

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
		月		0		0		0	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0	#DIV/0!	#DIV/0!	0.0%
1	金		46,100	46,100	120,000	120,000	150,100	150,100	325.6%	125.1%	3.2%
2	土		141,500	187,600	150,000	270,000	178,300	328,400	175.1%	121.6%	7.0%
3	日		177,660	365,260	150,000	420,000	120,600	449,000	122.9%	106.9%	9.6%
	週計		365,260	365,260	420,000	420,000	449,000	449,000	122.9%	106.9%	9.6%
4	月		277,960	643,220	120,000	540,000	188,800	637,800	99.2%	118.1%	13.6%
5	火		53,000	696,220	120,000	660,000	172,300	810,100	116.4%	122.7%	17.2%
6	水		225,450	921,670	120,000	780,000	249,700	1,059,800	115.0%	135.9%	22.5%
7	木		65,650	987,320	120,000	900,000	99,700	1,159,500	117.4%	128.8%	24.7%
8	金		197,300	1,184,620	120,000	1,020,000	95,700	1,255,200	106.0%	123.1%	26.7%
9	土		70,700	1,255,320	120,000	1,140,000	113,200	1,368,400	109.0%	120.0%	29.1%
10	日		86,830	1,342,150	120,000	1,260,000	95,000	1,463,400	109.0%	116.1%	31.1%
	週計		976,890	1,342,150	840,000	1,260,000	1,014,400	1,463,400	109.0%	116.1%	31.1%
11	月		89,200	1,431,350	110,000	1,370,000	75,200	1,538,600	107.5%	112.3%	32.7%
12	火		84,830	1,516,180	110,000	1,480,000	209,900	1,748,500	115.3%	118.1%	37.2%
13	水		106,880	1,623,060	110,000	1,590,000	12,000	1,760,500	108.5%	110.7%	37.5%
14	木		380,800	2,003,860	110,000	1,700,000	67,400	1,827,900	91.2%	107.5%	38.9%
15	金		87,130	2,090,990	110,000	1,810,000	59,600	1,887,500	90.3%	104.3%	40.2%
16	土		256,800	2,347,790	160,000	1,970,000	330,300	2,217,800	94.5%	112.6%	47.2%
17	日		66,600	2,414,390	160,000	2,130,000	153,300	2,371,100	98.2%	111.3%	50.4%
	週計		1,072,240	2,414,390	870,000	2,130,000	907,700	2,371,100	98.2%	111.3%	50.4%
18	月		73,330	2,487,720	140,000	2,270,000	231,500	2,602,600	104.6%	114.7%	55.4%
19	火		8,600	2,496,320	140,000	2,410,000	125,900	2,728,500	109.3%	113.2%	58.1%
20	水		129,730	2,626,050	140,000	2,550,000	220,500	2,949,000	112.3%	115.6%	62.7%
21	木		152,500	2,778,550	140,000	2,690,000	31,800	2,980,800	107.3%	110.8%	63.4%
22	金		67,200	2,845,750	140,000	2,830,000	228,600	3,209,400	112.8%	113.4%	68.3%
23	土		157,400	3,003,150	220,000	3,050,000	126,200	3,335,600	111.1%	109.4%	71.0%
24	日		194,600	3,197,750	220,000	3,270,000	246,000	3,581,600	112.0%	109.5%	76.2%
	週計		783,360	3,197,750	1,140,000	3,270,000	1,210,500	3,581,600	112.0%	109.5%	76.2%
25	月		179,930	3,377,680	200,000	3,470,000	400,200	3,981,800	117.9%	114.7%	84.7%
26	火		193,000	3,570,680	200,000	3,670,000	54,000	4,035,800	113.0%	110.0%	85.9%
27	水		125,860	3,696,540	200,000	3,870,000	152,800	4,188,600	113.3%	108.2%	89.1%
28	木		286,500	3,983,040	200,000	4,070,000	85,800	4,274,400	107.3%	105.0%	90.9%
29	金		195,000	4,178,040	200,000	4,270,000	67,900	4,342,300	103.9%	101.7%	92.4%
30	土		158,300	4,336,340	220,000	4,490,000	134,000	4,476,300	103.2%	99.7%	95.2%
31	日		100,200	4,436,540	210,000	4,700,000	155,400	4,631,700	104.4%	98.5%	98.5%
	週計		1,238,790	4,436,540	1,430,000	4,700,000	1,050,100	4,631,700	104.4%	98.5%	98.5%
	月			4,436,540		4,700,000		4,631,700	104.4%	98.5%	98.5%
	火			4,436,540		4,700,000		4,631,700	104.4%	98.5%	98.5%
	週計		0	4,436,540	0	4,700,000	0	4,631,700	104.4%	98.5%	98.5%
	月間計			4,436,540		4,700,000		4,631,700	104.4%	98.5%	98.5%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
	月		0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
	火		0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
	水		0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
	木		0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
1	金		88,500	88,500	170,000	170,000	240,600	240,600	271.9%	141.5%	5.2%
2	土		92,900	181,400	150,000	320,000	64,200	304,800	168.0%	95.3%	6.6%
3	日		257,400	438,800	150,000	470,000	82,700	387,500	88.3%	82.4%	8.4%
	週計		438,800	438,800	470,000	470,000	387,500	387,500	88.3%	82.4%	8.4%
4	月		79,300	518,100	150,000	620,000	319,600	707,100	136.5%	114.0%	15.4%
5	火		160,000	678,100	150,000	770,000	73,600	780,700	115.1%	101.4%	17.0%
6	水		420,300	1,098,400	150,000	920,000	73,500	854,200	77.8%	92.8%	18.6%
7	木		66,900	1,165,300	150,000	1,070,000	185,200	1,039,400	89.2%	97.1%	22.6%
8	金		235,000	1,400,300	180,000	1,250,000	12,000	1,051,400	75.1%	84.1%	22.9%
9	土		63,900	1,464,200	220,000	1,470,000	373,400	1,424,800	97.3%	96.9%	31.0%
10	日		92,330	1,556,530	200,000	1,670,000	56,400	1,481,200	95.2%	88.7%	32.2%
	週計		1,117,730	1,556,530	1,200,000	1,670,000	1,093,700	1,481,200	95.2%	88.7%	32.2%
11	月		72,500	1,629,030	160,000	1,830,000	116,000	1,597,200	98.0%	87.3%	34.7%
12	火		188,000	1,817,030	160,000	1,990,000	343,400	1,940,600	106.8%	97.5%	42.2%
13	水		21,600	1,838,630	160,000	2,150,000	76,700	2,017,300	109.7%	93.8%	43.9%
14	木		64,800	1,903,430	160,000	2,310,000	157,100	2,174,400	114.2%	94.1%	47.3%
15	金		327,600	2,231,030	190,000	2,500,000	162,900	2,337,300	104.8%	93.5%	50.8%
16	土		57,200	2,288,230	200,000	2,700,000	81,200	2,418,500	105.7%	89.6%	52.6%
17	日		79,700	2,367,930	170,000	2,870,000	123,100	2,541,600	107.3%	88.6%	55.3%
	週計		811,400	2,367,930	1,200,000	2,870,000	1,060,400	2,541,600	107.3%	88.6%	55.3%
18	月		40,800	2,408,730	140,000	3,010,000	10,600	2,552,200	106.0%	84.8%	55.5%
19	火		152,800	2,561,530	140,000	3,150,000	30,300	2,582,500	100.8%	82.0%	56.1%
20	水		220,000	2,781,530	140,000	3,290,000	106,900	2,689,400	96.7%	81.7%	58.5%
21	木		73,600	2,855,130	140,000	3,430,000	105,000	2,794,400	97.9%	81.5%	60.7%
22	金		82,730	2,937,860	150,000	3,580,000	55,800	2,850,200	97.0%	79.6%	62.0%
23	土		235,230	3,173,090	160,000	3,740,000	268,400	3,118,600	98.3%	83.4%	67.8%
24	日		120,330	3,293,420	130,000	3,870,000	71,500	3,190,100	96.9%	82.4%	69.4%
	週計		925,490	3,293,420	1,000,000	3,870,000	648,500	3,190,100	96.9%	82.4%	69.4%
25	月		213,430	3,506,850	110,000	3,980,000	30,300	3,220,400	91.8%	80.9%	70.0%
26	火		70,600	3,577,450	110,000	4,090,000	45,800	3,266,200	91.3%	79.9%	71.0%
27	水		35,500	3,612,950	110,000	4,200,000	217,400	3,483,600	96.4%	82.9%	75.7%
28	木		38,200	3,651,150	110,000	4,310,000	87,700	3,571,300	97.8%	82.9%	77.6%
29	金		156,400	3,807,550	110,000	4,420,000	229,400	3,800,700	99.8%	86.0%	82.6%
30	土		256,300	4,063,850	90,000	4,510,000	93,000	3,893,700	95.8%	86.3%	84.6%
31	日		344,400	4,408,250	90,000	4,600,000	125,700	4,019,400	91.2%	87.4%	87.4%
	週計		1,114,830	4,408,250	730,000	4,600,000	829,300	4,019,400	91.2%	87.4%	87.4%
	月			4,408,250		4,600,000		4,019,400	91.2%	87.4%	87.4%
	火			4,408,250		4,600,000		4,019,400	91.2%	87.4%	87.4%
	週計		0	4,408,250	0	4,600,000	0	4,019,400	91.2%	87.4%	87.4%
	月間計			4,408,250		4,600,000		4,019,400	91.2%	87.4%	87.4%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
	月		0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
	火		0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
	水		0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
	木		0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
1	金		42,700	42,700	150,000	150,000	31,000	31,000	72.6%	20.7%	0.7%
2	土		250,700	293,400	150,000	300,000	211,600	242,600	82.7%	80.9%	5.4%
3	日		173,600	467,000	150,000	450,000	68,600	311,200	66.6%	69.2%	6.9%
	週計		467,000	467,000	450,000	450,000	311,200	311,200	66.6%	69.2%	6.9%
4	月		169,100	636,100	250,000	700,000	36,100	347,300	54.6%	49.6%	7.7%
5	火		30,600	666,700	250,000	950,000	90,900	438,200	65.7%	46.1%	9.7%
6	水		508,200	1,174,900	250,000	1,200,000	342,200	780,400	66.4%	65.0%	17.3%
7	木		310,200	1,485,100	250,000	1,450,000	91,900	872,300	58.7%	60.2%	19.4%
8	金		447,900	1,933,000	250,000	1,700,000	166,900	1,039,200	53.8%	61.1%	23.1%
9	土		284,200	2,217,200	300,000	2,000,000	123,700	1,162,900	52.4%	58.1%	25.8%
10	日		68,500	2,285,700	250,000	2,250,000	41,700	1,204,600	52.7%	53.5%	26.8%
	週計		1,818,700	2,285,700	1,800,000	2,250,000	893,400	1,204,600	52.7%	53.5%	26.8%
11	月		91,700	2,377,400	120,000	2,370,000	104,100	1,308,700	55.0%	55.2%	29.1%
12	火		78,300	2,455,700	120,000	2,490,000	101,000	1,409,700	57.4%	56.6%	31.3%
13	水		193,800	2,649,500	120,000	2,610,000	86,200	1,495,900	56.5%	57.3%	33.2%
14	木		50,000	2,699,500	120,000	2,730,000	93,800	1,589,700	58.9%	58.2%	35.3%
15	金		48,200	2,747,700	120,000	2,850,000	-4,000	1,585,700	57.7%	55.6%	35.2%
16	土		97,800	2,845,500	150,000	3,000,000	119,400	1,705,100	59.9%	56.8%	37.9%
17	日		79,000	2,924,500	150,000	3,150,000	167,000	1,872,100	64.0%	59.4%	41.6%
	週計		638,800	2,924,500	900,000	3,150,000	667,500	1,872,100	64.0%	59.4%	41.6%
18	月		65,000	2,989,500	120,000	3,270,000	19,000	1,891,100	63.3%	57.8%	42.0%
19	火		85,400	3,074,900	120,000	3,390,000	2,800	1,893,900	61.6%	55.9%	42.1%
20	水		89,400	3,164,300	120,000	3,510,000	269,000	2,162,900	68.4%	61.6%	48.1%
21	木		142,800	3,307,100	120,000	3,630,000	84,000	2,246,900	67.9%	61.9%	49.9%
22	金		127,500	3,434,600	120,000	3,750,000	49,800	2,296,700	66.9%	61.2%	51.0%
23	土		75,400	3,510,000	150,000	3,900,000	149,700	2,446,400	69.7%	62.7%	54.4%
24	日		375,700	3,885,700	150,000	4,050,000	146,100	2,592,500	66.7%	64.0%	57.6%
	週計		961,200	3,885,700	900,000	4,050,000	720,400	2,592,500	66.7%	64.0%	57.6%
25	月		35,300	3,921,000	70,000	4,120,000	95,300	2,687,800	68.5%	65.2%	59.7%
26	火		43,700	3,964,700	70,000	4,190,000	164,400	2,852,200	71.9%	68.1%	63.4%
27	水		13,300	3,978,000	70,000	4,260,000	204,900	3,057,100	76.9%	71.8%	67.9%
28	木		206,600	4,184,600	60,000	4,320,000	213,500	3,270,600	78.2%	75.7%	72.7%
29	金		34,500	4,219,100	60,000	4,380,000	119,500	3,390,100	80.4%	77.4%	75.3%
30	土		84,900	4,304,000	60,000	4,440,000	51,400	3,441,500	80.0%	77.5%	76.5%
31	日		16,600	4,320,600	60,000	4,500,000	97,800	3,539,300	81.9%	78.7%	78.7%
	週計		434,900	4,320,600	450,000	4,500,000	946,800	3,539,300	81.9%	78.7%	78.7%
	月			4,320,600		4,500,000		3,539,300	81.9%	78.7%	78.7%
	火			4,320,600		4,500,000		3,539,300	81.9%	78.7%	78.7%
	週計		0	4,320,600	0	4,500,000	0	3,539,300	81.9%	78.7%	78.7%
	月間計			4,320,600		4,500,000		3,539,300	81.9%	78.7%	78.7%

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	月		0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
	火		0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
	水		0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
	木		0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
1	金		64,600	64,600	100,000	100,000	0	0	0.0%	0.0%	0.0%
2	土		147,000	211,600	140,000	240,000	127,100	127,100	60.1%	53.0%	3.3%
3	日		45,200	256,800	130,000	370,000	20,300	147,400	57.4%	39.8%	3.9%
	週計		256,800	256,800	370,000	370,000	147,400	147,400	57.4%	39.8%	3.9%
4	月		37,000	293,800	110,000	480,000	64,400	211,800	72.1%	44.1%	5.6%
5	火		66,200	360,000	110,000	590,000	20,700	232,500	64.6%	39.4%	6.1%
6	水		47,100	407,100	120,000	710,000	89,100	321,600	79.0%	45.3%	8.5%
7	木		110,700	517,800	120,000	830,000	77,600	399,200	77.1%	48.1%	10.5%
8	金		33,600	551,400	120,000	950,000	23,900	423,100	76.7%	44.5%	11.1%
9	土		106,000	657,400	180,000	1,130,000	25,300	448,400	68.2%	39.7%	11.8%
10	日		347,900	1,005,300	150,000	1,280,000	1,400	449,800	44.7%	35.1%	11.8%
	週計		748,500	1,005,300	910,000	1,280,000	302,400	449,800	44.7%	35.1%	11.8%
11	月		118,900	1,124,200	110,000	1,390,000	0	449,800	40.0%	32.4%	11.8%
12	火		108,000	1,232,200	110,000	1,500,000	73,400	523,200	42.5%	34.9%	13.8%
13	水		53,500	1,285,700	120,000	1,620,000	22,000	545,200	42.4%	33.7%	14.3%
14	木		88,200	1,373,900	120,000	1,740,000	127,200	672,400	48.9%	38.6%	17.7%
15	金		37,500	1,411,400	120,000	1,860,000	349,900	1,022,300	72.4%	55.0%	26.9%
16	土		84,200	1,495,600	160,000	2,020,000	2,600	1,024,900	68.5%	50.7%	27.0%
17	日		86,100	1,581,700	150,000	2,170,000	77,100	1,102,000	69.7%	50.8%	29.0%
	週計		576,400	1,581,700	890,000	2,170,000	652,200	1,102,000	69.7%	50.8%	29.0%
18	月		20,500	1,602,200	110,000	2,280,000	6,300	1,108,300	69.2%	48.6%	29.2%
19	火		25,500	1,627,700	110,000	2,390,000	27,800	1,136,100	69.8%	47.5%	29.9%
20	水	休館日		1,627,700	0	2,390,000		1,136,100	69.8%	47.5%	29.9%
21	木		122,700	1,750,400	120,000	2,510,000	192,300	1,328,400	75.9%	52.9%	35.0%
22	金		195,300	1,945,700	120,000	2,630,000	101,400	1,429,800	73.5%	54.4%	37.6%
23	土		132,300	2,078,000	160,000	2,790,000	89,800	1,519,600	73.1%	54.5%	40.0%
24	日		163,300	2,241,300	150,000	2,940,000	173,600	1,693,200	75.5%	57.6%	44.6%
	週計		659,600	2,241,300	770,000	2,940,000	591,200	1,693,200	75.5%	57.6%	44.6%
25	月		117,900	2,359,200	110,000	3,050,000	48,800	1,742,000	73.8%	57.1%	45.8%
26	火		180,300	2,539,500	110,000	3,160,000	195,000	1,937,000	76.3%	61.3%	51.0%
27	水		120,200	2,659,700	110,000	3,270,000	96,700	2,033,700	76.5%	62.2%	53.5%
28	木		119,300	2,779,000	120,000	3,390,000	131,700	2,165,400	77.9%	63.9%	57.0%
29	金		113,500	2,892,500	120,000	3,510,000	202,800	2,368,200	81.9%	67.5%	62.3%
30	土		263,200	3,155,700	150,000	3,660,000	41,900	2,410,100	76.4%	65.8%	63.4%
31	日		268,300	3,424,000	140,000	3,800,000	76,700	2,486,800	72.6%	65.4%	65.4%
	週計		1,182,700	3,424,000	860,000	3,800,000	793,600	2,486,800	72.6%	65.4%	65.4%
	月			3,424,000		3,800,000		2,486,800	72.6%	65.4%	65.4%
	火			3,424,000		3,800,000		2,486,800	72.6%	65.4%	65.4%
	週計		0	3,424,000	0	3,800,000	0	2,486,800	72.6%	65.4%	65.4%
	月間計			3,424,000		3,800,000		2,486,800	72.6%	65.4%	65.4%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
	月		0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
	火		0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
	水		0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
	木		0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
1	金		138,070	138,070	140,000	140,000	54,800	54,800	39.7%	39.1%	1.7%
2	土		27,750	165,820	70,000	210,000	201,930	256,730	154.8%	122.3%	7.8%
3	日		132,680	298,500	140,000	350,000	43,100	299,830	100.4%	85.7%	9.1%
	週計		298,500	298,500	350,000	350,000	299,830	299,830	100.4%	85.7%	9.1%
4	月		59,370	357,870	100,000	450,000	21,140	320,970	89.7%	71.3%	9.7%
5	火		89,750	447,620	100,000	550,000	64,200	385,170	86.0%	70.0%	11.7%
6	水		17,900	465,520	100,000	650,000	130,540	515,710	110.8%	79.3%	15.6%
7	木		33,200	498,720	100,000	750,000	25,000	540,710	108.4%	72.1%	16.4%
8	金		143,450	642,170	130,000	880,000	45,000	585,710	91.2%	66.6%	17.7%
9	土		194,000	836,170	120,000	1,000,000	163,860	749,570	89.6%	75.0%	22.7%
10	日		77,310	913,480	100,000	1,100,000	93,310	842,880	92.3%	76.6%	25.5%
	週計		614,980	913,480	750,000	1,100,000	543,050	842,880	92.3%	76.6%	25.5%
11	月		74,170	987,650	100,000	1,200,000	170,050	1,012,930	102.6%	84.4%	30.7%
12	火		122,350	1,110,000	120,000	1,320,000	37,240	1,050,170	94.6%	79.6%	31.8%
13	水		66,400	1,176,400	100,000	1,420,000	127,300	1,177,470	100.1%	82.9%	35.7%
14	木		13,870	1,190,270	100,000	1,520,000	29,650	1,207,120	101.4%	79.4%	36.6%
15	金		8,750	1,199,020	100,000	1,620,000	92,700	1,299,820	108.4%	80.2%	39.4%
16	土		55,800	1,254,820	100,000	1,720,000	113,100	1,412,920	112.6%	82.1%	42.8%
17	日		83,200	1,338,020	100,000	1,820,000	122,000	1,534,920	114.7%	84.3%	46.5%
	週計		424,540	1,338,020	720,000	1,820,000	692,040	1,534,920	114.7%	84.3%	46.5%
18	月		211,200	1,549,220	100,000	1,920,000	27,000	1,561,920	100.8%	81.4%	47.3%
19	火		83,000	1,632,220	100,000	2,020,000	48,600	1,610,520	98.7%	79.7%	48.8%
20	水		17,700	1,649,920	120,000	2,140,000	174,800	1,785,320	108.2%	83.4%	54.1%
21	木		159,300	1,809,220	130,000	2,270,000	33,000	1,818,320	100.5%	80.1%	55.1%
22	金		41,700	1,850,920	100,000	2,370,000	2,000	1,820,320	98.3%	76.8%	55.2%
23	土		27,900	1,878,820	100,000	2,470,000	185,000	2,005,320	106.7%	81.2%	60.8%
24	日		174,500	2,053,320	100,000	2,570,000	26,500	2,031,820	99.0%	79.1%	61.6%
	週計		715,300	2,053,320	750,000	2,570,000	496,900	2,031,820	99.0%	79.1%	61.6%
25	月		62,400	2,115,720	110,000	2,680,000	88,000	2,119,820	100.2%	79.1%	64.2%
26	火		86,000	2,201,720	110,000	2,790,000	178,000	2,297,820	104.4%	82.4%	69.6%
27	水		114,000	2,315,720	110,000	2,900,000	86,000	2,383,820	102.9%	82.2%	72.2%
28	木		6,500	2,322,220	100,000	3,000,000	6,500	2,390,320	102.9%	79.7%	72.4%
29	金		44,900	2,367,120	100,000	3,100,000	113,500	2,503,820	105.8%	80.8%	75.9%
30	土		87,800	2,454,920	100,000	3,200,000	115,000	2,618,820	106.7%	81.8%	79.4%
31	日		161,590	2,616,510	100,000	3,300,000	24,000	2,642,820	101.0%	80.1%	80.1%
	週計		563,190	2,616,510	730,000	3,300,000	611,000	2,642,820	101.0%	80.1%	80.1%
	月			2,616,510		3,300,000		2,642,820	101.0%	80.1%	80.1%
	火			2,616,510		3,300,000		2,642,820	101.0%	80.1%	80.1%
	週計		0	2,616,510	0	3,300,000	0	2,642,820	101.0%	80.1%	80.1%
	月間計			2,616,510		3,300,000		2,642,820	101.0%	80.1%	80.1%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
	月		0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
	火		0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
	水		0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
	木		0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
1	金		80,900	80,900	100,000	100,000	75,100	75,100	92.8%	75.1%	2.3%
2	土		68,100	149,000	120,000	220,000	270,450	345,550	231.9%	157.1%	10.5%
3	日		135,390	284,390	120,000	340,000	49,700	395,250	139.0%	116.3%	12.0%
	週計		284,390	284,390	340,000	340,000	395,250	395,250	139.0%	116.3%	12.0%
4	月		74,220	358,610	80,000	420,000	159,300	554,550	154.6%	132.0%	16.8%
5	火		12,600	371,210	80,000	500,000	5,300	559,850	150.8%	112.0%	17.0%
6	水		103,470	474,680	80,000	580,000	5,500	565,350	119.1%	97.5%	17.1%
7	木		70,950	545,630	80,000	660,000	0	565,350	103.6%	85.7%	17.1%
8	金		14,500	560,130	80,000	740,000	17,500	582,850	104.1%	78.8%	17.7%
9	土		87,100	647,230	100,000	840,000	96,800	679,650	105.0%	80.9%	20.6%
10	日		151,070	798,300	100,000	940,000	38,700	718,350	90.0%	76.4%	21.8%
	週計		513,910	798,300	600,000	940,000	323,100	718,350	90.0%	76.4%	21.8%
11	月		101,420	899,720	100,000	1,040,000	6,500	724,850	80.6%	69.7%	22.0%
12	火		100,890	1,000,610	100,000	1,140,000	71,600	796,450	79.6%	69.9%	24.1%
13	水		116,050	1,116,660	120,000	1,260,000	28,000	824,450	73.8%	65.4%	25.0%
14	木		114,100	1,230,760	120,000	1,380,000	84,600	909,050	73.9%	65.9%	27.5%
15	金		135,000	1,365,760	120,000	1,500,000	43,500	952,550	69.7%	63.5%	28.9%
16	土		165,000	1,530,760	140,000	1,640,000	29,000	981,550	64.1%	59.9%	29.7%
17	日		150,000	1,680,760	140,000	1,780,000	48,500	1,030,050	61.3%	57.9%	31.2%
	週計		882,460	1,680,760	840,000	1,780,000	311,700	1,030,050	61.3%	57.9%	31.2%
18	月		22,000	1,702,760	80,000	1,860,000	4,500	1,034,550	60.8%	55.6%	31.4%
19	火		38,800	1,741,560	80,000	1,940,000	33,500	1,068,050	61.3%	55.1%	32.4%
20	水		50,300	1,791,860	100,000	2,040,000	2,000	1,070,050	59.7%	52.5%	32.4%
21	木		3,800	1,795,660	100,000	2,140,000	4,000	1,074,050	59.8%	50.2%	32.5%
22	金		39,000	1,834,660	100,000	2,240,000	0	1,074,050	58.5%	47.9%	32.5%
23	土		190,300	2,024,960	140,000	2,380,000	208,500	1,282,550	63.3%	53.9%	38.9%
24	日		87,900	2,112,860	140,000	2,520,000	45,000	1,327,550	62.8%	52.7%	40.2%
	週計		432,100	2,112,860	740,000	2,520,000	297,500	1,327,550	62.8%	52.7%	40.2%
25	月		8,500	2,121,360	70,000	2,590,000	24,000	1,351,550	63.7%	52.2%	41.0%
26	火		16,800	2,138,160	70,000	2,660,000	117,000	1,468,550	68.7%	55.2%	44.5%
27	水		49,100	2,187,260	120,000	2,780,000	58,000	1,526,550	69.8%	54.9%	46.3%
28	木		0	2,187,260	120,000	2,900,000	0	1,526,550	69.8%	52.6%	46.3%
29	金		28,000	2,215,260	120,000	3,020,000	28,000	1,554,550	70.2%	51.5%	47.1%
30	土		65,800	2,281,060	140,000	3,160,000	159,500	1,714,050	75.1%	54.2%	51.9%
31	日		99,320	2,380,380	140,000	3,300,000	217,500	1,931,550	81.1%	58.5%	58.5%
	週計		267,520	2,380,380	780,000	3,300,000	604,000	1,931,550	81.1%	58.5%	58.5%
	月			2,380,380		3,300,000		1,931,550	81.1%	58.5%	58.5%
	火			2,380,380		3,300,000		1,931,550	81.1%	58.5%	58.5%
	週計		0	2,380,380	0	3,300,000	0	1,931,550	81.1%	58.5%	58.5%
	月間計			2,380,380		3,300,000		1,931,550	81.1%	58.5%	58.5%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
	月		0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
	火		0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
	水		0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
	木		0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
1	金		72,950	72,950	180,000	180,000	303,065	303,065	415.4%	168.4%	4.3%
2	土		147,730	220,680	200,000	380,000	113,850	416,915	188.9%	109.7%	6.0%
3	日		209,774	430,454	200,000	580,000	234,000	650,915	151.2%	112.2%	9.3%
	週計		430,454	430,454	580,000	580,000	650,915	650,915	151.2%	112.2%	9.3%
4	月		65,780	496,234	180,000	760,000	45,000	695,915	140.2%	91.6%	9.9%
5	火		121,820	618,054	180,000	940,000	90,200	786,115	127.2%	83.6%	11.2%
6	水		79,200	697,254	180,000	1,120,000	55,100	841,215	120.6%	75.1%	12.0%
7	木		141,444	838,698	180,000	1,300,000	74,450	915,665	109.2%	70.4%	13.1%
8	金		63,430	902,128	180,000	1,480,000	53,100	968,765	107.4%	65.5%	13.8%
9	土		76,000	978,128	200,000	1,680,000	201,250	1,170,015	119.6%	69.6%	16.7%
10	日		140,800	1,118,928	200,000	1,880,000	23,950	1,193,965	106.7%	63.5%	17.1%
	週計		688,474	1,118,928	1,300,000	1,880,000	543,050	1,193,965	106.7%	63.5%	17.1%
11	月		104,750	1,223,678	180,000	2,060,000	52,210	1,246,175	101.8%	60.5%	17.8%
12	火		152,240	1,375,918	180,000	2,240,000	195,030	1,441,205	104.7%	64.3%	20.6%
13	水		152,850	1,528,768	180,000	2,420,000	33,900	1,475,105	96.5%	61.0%	21.1%
14	木		139,800	1,668,568	180,000	2,600,000	264,015	1,739,120	104.2%	66.9%	24.8%
15	金		403,864	2,072,432	180,000	2,780,000	119,600	1,858,720	89.7%	66.9%	26.6%
16	土		365,232	2,437,664	200,000	2,980,000	162,150	2,020,870	82.9%	67.8%	28.9%
17	日		311,752	2,749,416	250,000	3,230,000	323,900	2,344,770	85.3%	72.6%	33.5%
	週計		1,630,488	2,749,416	1,350,000	3,230,000	1,150,805	2,344,770	85.3%	72.6%	33.5%
18	月		250,488	2,999,904	180,000	3,410,000	204,600	2,549,370	85.0%	74.8%	36.4%
19	火		118,644	3,118,548	180,000	3,590,000	64,700	2,614,070	83.8%	72.8%	37.3%
20	水		403,750	3,522,298	180,000	3,770,000	258,780	2,872,850	81.6%	76.2%	41.0%
21	木		300,324	3,822,622	180,000	3,950,000	71,205	2,944,055	77.0%	74.5%	42.1%
22	金		359,850	4,182,472	300,000	4,250,000	460,195	3,404,250	81.4%	80.1%	48.6%
23	土		261,810	4,444,282	450,000	4,700,000	689,065	4,093,315	92.1%	87.1%	58.5%
24	日		320,408	4,764,690	450,000	5,150,000	461,940	4,555,255	95.6%	88.5%	65.1%
	週計		2,015,274	4,764,690	1,920,000	5,150,000	2,210,485	4,555,255	95.6%	88.5%	65.1%
25	月		49,700	4,814,390	200,000	5,350,000	148,865	4,704,120	97.7%	87.9%	67.2%
26	火		125,935	4,940,325	200,000	5,550,000	182,730	4,886,850	98.9%	88.1%	69.8%
27	水		100,812	5,041,137	200,000	5,750,000	320,935	5,207,785	103.3%	90.6%	74.4%
28	木		40,310	5,081,447	200,000	5,950,000	284,455	5,492,240	108.1%	92.3%	78.5%
29	金		7,750	5,089,197	300,000	6,250,000	202,210	5,694,450	111.9%	91.1%	81.3%
30	土		67,730	5,156,927	350,000	6,600,000	410,110	6,104,560	118.4%	92.5%	87.2%
31	日		151,640	5,308,567	400,000	7,000,000	382,670	6,487,230	122.2%	92.7%	92.7%
	週計		543,877	5,308,567	1,850,000	7,000,000	1,931,975	6,487,230	122.2%	92.7%	92.7%
	月			5,308,567		7,000,000		6,487,230	122.2%	92.7%	92.7%
	火			5,308,567		7,000,000		6,487,230	122.2%	92.7%	92.7%
	週計		0	5,308,567	0	7,000,000	0	6,487,230	122.2%	92.7%	92.7%
	月間計			5,308,567		7,000,000		6,487,230	122.2%	92.7%	92.7%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
		月		0		0		0	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0	#DIV/0!	#DIV/0!	0.0%
1		金	121,840	121,840	90,000	90,000	88,570	88,570	72.7%	98.4%	3.4%
2		土	45,680	167,520	100,000	190,000	174,400	262,970	157.0%	138.4%	10.1%
3		日	85,740	253,260	100,000	290,000	138,030	401,000	158.3%	138.3%	15.4%
		週計	253,260	253,260	290,000	290,000	401,000	401,000	158.3%	138.3%	15.4%
4		月	56,640	309,900	70,000	360,000	57,160	458,160	147.8%	127.3%	17.6%
5		火	47,600	357,500	70,000	430,000	81,840	540,000	151.0%	125.6%	20.8%
6		水	89,300	446,800	70,000	500,000	113,160	653,160	146.2%	130.6%	25.1%
7		木	56,700	503,500	70,000	570,000	101,160	754,320	149.8%	132.3%	29.0%
8		金	37,860	541,360	70,000	640,000	67,500	821,820	151.8%	128.4%	31.6%
9		土	77,680	619,040	90,000	730,000	131,850	953,670	154.1%	130.6%	36.7%
10		日	50,420	669,460	90,000	820,000	71,360	1,025,030	153.1%	125.0%	39.4%
		週計	416,200	669,460	530,000	820,000	624,030	1,025,030	153.1%	125.0%	39.4%
11		月	68,520	737,980	90,000	910,000	49,310	1,074,340	145.6%	118.1%	41.3%
12		火	83,520	821,500	90,000	1,000,000	58,460	1,132,800	137.9%	113.3%	43.6%
13		水	206,680	1,028,180	90,000	1,090,000	71,000	1,203,800	117.1%	110.4%	46.3%
14		木	47,100	1,075,280	90,000	1,180,000	45,650	1,249,450	116.2%	105.9%	48.1%
15		金	21,400	1,096,680	90,000	1,270,000	74,380	1,323,830	120.7%	104.2%	50.9%
16		土	144,180	1,240,860	110,000	1,380,000	93,450	1,417,280	114.2%	102.7%	54.5%
17		日	84,460	1,325,320	110,000	1,490,000	81,300	1,498,580	113.1%	100.6%	57.6%
		週計	655,860	1,325,320	670,000	1,490,000	473,550	1,498,580	113.1%	100.6%	57.6%
18		月	39,720	1,365,040	90,000	1,580,000	73,600	1,572,180	115.2%	99.5%	60.5%
19		火		1,365,040		1,580,000		1,572,180	115.2%	99.5%	60.5%
20		水	41,800	1,406,840	90,000	1,670,000	74,950	1,647,130	117.1%	98.6%	63.4%
21		木	101,300	1,508,140	90,000	1,760,000	103,360	1,750,490	116.1%	99.5%	67.3%
22		金	46,340	1,554,480	90,000	1,850,000	65,560	1,816,050	116.8%	98.2%	69.8%
23		土	165,800	1,720,280	120,000	1,970,000	98,600	1,914,650	111.3%	97.2%	73.6%
24		日	106,140	1,826,420	120,000	2,090,000	35,700	1,950,350	106.8%	93.3%	75.0%
		週計	501,100	1,826,420	600,000	2,090,000	451,770	1,950,350	106.8%	93.3%	75.0%
25		月	38,320	1,864,740	70,000	2,160,000	92,750	2,043,100	109.6%	94.6%	78.6%
26		火	65,000	1,929,740	70,000	2,230,000	48,750	2,091,850	108.4%	93.8%	80.5%
27		水	97,100	2,026,840	70,000	2,300,000	81,500	2,173,350	107.2%	94.5%	83.6%
28		木	20,000	2,046,840	70,000	2,370,000	39,650	2,213,000	108.1%	93.4%	85.1%
29		金	65,800	2,112,640	70,000	2,440,000	26,700	2,239,700	106.0%	91.8%	86.1%
30		土	56,680	2,169,320	80,000	2,520,000	209,960	2,449,660	112.9%	97.2%	94.2%
31		日	63,400	2,232,720	80,000	2,600,000	114,530	2,564,190	114.8%	98.6%	98.6%
		週計	406,300	2,232,720	510,000	2,600,000	613,840	2,564,190	114.8%	98.6%	98.6%
		月		2,232,720		2,600,000		2,564,190	114.8%	98.6%	98.6%
		火		2,232,720		2,600,000		2,564,190	114.8%	98.6%	98.6%
		週計	0	2,232,720	0	2,600,000	0	2,564,190	114.8%	98.6%	98.6%
		月間計		2,232,720		2,600,000		2,564,190	114.8%	98.6%	98.6%



予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
	月		0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
	火		0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
	水		0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
	木		0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
1	金		0	30,000	30,000	75,400	75,400	75,400	#DIV/0!	251.3%	4.4%
2	土		0	30,000	60,000	7,800	83,200	83,200	#DIV/0!	138.7%	4.9%
3	日		0	30,000	90,000	17,800	101,000	101,000	#DIV/0!	112.2%	5.9%
	週計		0	90,000	90,000	101,000	101,000	101,000	#DIV/0!	112.2%	5.9%
4	月		0	30,000	120,000	42,800	143,800	143,800	#DIV/0!	119.8%	8.5%
5	火		0	40,000	160,000	3,000	146,800	146,800	#DIV/0!	91.8%	8.6%
6	水		0	40,000	200,000	18,900	165,700	165,700	#DIV/0!	82.9%	9.7%
7	木		0	40,000	240,000	0	165,700	165,700	#DIV/0!	69.0%	9.7%
8	金		0	40,000	280,000	24,000	189,700	189,700	#DIV/0!	67.8%	11.2%
9	土		0	40,000	320,000	49,300	239,000	239,000	#DIV/0!	74.7%	14.1%
10	日		0	40,000	360,000	8,400	247,400	247,400	#DIV/0!	68.7%	14.6%
	週計		0	270,000	360,000	146,400	247,400	247,400	#DIV/0!	68.7%	14.6%
11	月		0	40,000	400,000	96,000	343,400	343,400	#DIV/0!	85.9%	20.2%
12	火		0	40,000	440,000	44,700	388,100	388,100	#DIV/0!	88.2%	22.8%
13	水		0	40,000	480,000	3,000	391,100	391,100	#DIV/0!	81.5%	23.0%
14	木		0	40,000	520,000	22,800	413,900	413,900	#DIV/0!	79.6%	24.3%
15	金		0	40,000	560,000	8,400	422,300	422,300	#DIV/0!	75.4%	24.8%
16	土		0	40,000	600,000	0	422,300	422,300	#DIV/0!	70.4%	24.8%
17	日		0	40,000	640,000	0	422,300	422,300	#DIV/0!	66.0%	24.8%
	週計		0	280,000	640,000	174,900	422,300	422,300	#DIV/0!	66.0%	24.8%
18	月		0	40,000	680,000	4,700	427,000	427,000	#DIV/0!	62.8%	25.1%
19	火		0	40,000	720,000	26,100	453,100	453,100	#DIV/0!	62.9%	26.7%
20	水		0	40,000	760,000	6,500	459,600	459,600	#DIV/0!	60.5%	27.0%
21	木	27.700	27,700	40,000	800,000	81,900	541,500	541,500	1954.9%	67.7%	31.9%
22	金	41,000	68,700	40,000	840,000	54,800	596,300	596,300	868.0%	71.0%	35.1%
23	土	9,500	78,200	40,000	880,000	43,000	639,300	639,300	817.5%	72.6%	37.6%
24	日	93,400	171,600	40,000	920,000	20,300	659,600	659,600	384.4%	71.7%	38.8%
	週計	171,600	171,600	280,000	920,000	237,300	659,600	659,600	384.4%	71.7%	38.8%
25	月	0	171,600	40,000	960,000	4,800	664,400	664,400	387.2%	69.2%	39.1%
26	火	86,900	258,500	40,000	1,000,000	45,800	710,200	710,200	274.7%	71.0%	41.8%
27	水	0	258,500	40,000	1,040,000	158,100	868,300	868,300	335.9%	83.5%	51.1%
28	木	1,000	259,500	40,000	1,080,000	148,000	1,016,300	1,016,300	391.6%	94.1%	59.8%
29	金	0	259,500	40,000	1,120,000	87,500	1,103,800	1,103,800	425.4%	98.6%	64.9%
30	土	121,000	380,500	40,000	1,160,000	179,800	1,283,600	1,283,600	337.3%	110.7%	75.5%
31	日	46,700	427,200	40,000	1,200,000	3,800	1,287,400	1,287,400	301.4%	107.3%	75.7%
	週計	255,600	427,200	280,000	1,200,000	627,800	1,287,400	1,287,400	301.4%	107.3%	75.7%
	月		427,200		1,200,000		1,287,400	1,287,400	301.4%	107.3%	75.7%
	火		427,200		1,200,000		1,287,400	1,287,400	301.4%	107.3%	75.7%
	週計	0	427,200	0	1,200,000	0	1,287,400	1,287,400	301.4%	107.3%	75.7%
	月間計		427,200		1,200,000		1,287,400	1,287,400	301.4%	107.3%	107.3%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
		月		0		0		0	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0	#DIV/0!	#DIV/0!	0.0%
1		金	39,000	39,000	50,000	50,000	12,200	12,200	31.3%	24.4%	0.6%
2		土	109,200	148,200	75,000	125,000	20,300	32,500	21.9%	26.0%	1.6%
3		日	30,900	179,100	75,000	200,000	48,200	80,700	45.1%	40.4%	4.0%
		週計	179,100	179,100	200,000	200,000	80,700	80,700	45.1%	40.4%	4.0%
4		月	60,200	239,300	80,000	280,000	54,100	134,800	56.3%	48.1%	6.7%
5		火	66,500	305,800	80,000	360,000	49,500	184,300	60.3%	51.2%	9.2%
6		水	113,400	419,200	80,000	440,000	3,400	187,700	44.8%	42.7%	9.4%
7		木	133,700	552,900	80,000	520,000	46,000	233,700	42.3%	44.9%	11.7%
8		金	42,900	595,800	80,000	600,000	7,800	241,500	40.5%	40.3%	12.1%
9		土	13,300	609,100	100,000	700,000	52,300	293,800	48.2%	42.0%	14.7%
10		日	178,200	787,300	100,000	800,000	9,000	302,800	38.5%	37.9%	15.1%
		週計	608,200	787,300	600,000	800,000	222,100	302,800	38.5%	37.9%	15.1%
11		月	32,200	819,500	30,000	830,000	0	302,800	36.9%	36.5%	15.1%
12		火	0	819,500	30,000	860,000	20,300	323,100	39.4%	37.6%	16.2%
13		水	22,400	841,900	30,000	890,000	31,500	354,600	42.1%	39.8%	17.7%
14		木	37,800	879,700	30,000	920,000	28,300	382,900	43.5%	41.6%	19.1%
15		金	0	879,700	30,000	950,000	132,200	515,100	58.6%	54.2%	25.8%
16		土	13,300	893,000	75,000	1,025,000	15,000	530,100	59.4%	51.7%	26.5%
17		日	76,400	969,400	75,000	1,100,000	32,000	562,100	58.0%	51.1%	28.1%
		週計	182,100	969,400	300,000	1,100,000	259,300	562,100	58.0%	51.1%	28.1%
18		月	70,700	1,040,100	70,000	1,170,000	0	562,100	54.0%	48.0%	28.1%
19		火	101,800	1,141,900	70,000	1,240,000	0	562,100	49.2%	45.3%	28.1%
20		水	44,400	1,186,300	休館日	1,240,000		562,100	47.4%	45.3%	28.1%
21		木	休館日	1,186,300	70,000	1,310,000	0	562,100	47.4%	42.9%	28.1%
22		金	85,400	1,271,700	70,000	1,380,000	83,700	645,800	50.8%	46.8%	32.3%
23		土	81,900	1,353,600	110,000	1,490,000	115,200	761,000	56.2%	51.1%	38.1%
24		日	49,700	1,403,300	110,000	1,600,000	55,500	816,500	58.2%	51.0%	40.8%
		週計	433,900	1,403,300	500,000	1,600,000	254,400	816,500	58.2%	51.0%	40.8%
25		月	76,300	1,479,600	60,000	1,660,000	28,700	845,200	57.1%	50.9%	42.3%
26		火	0	1,479,600	60,000	1,720,000	88,400	933,600	63.1%	54.3%	46.7%
27		水	51,500	1,531,100	60,000	1,780,000	26,600	960,200	62.7%	53.9%	48.0%
28		木	20,300	1,551,400	60,000	1,840,000	0	960,200	61.9%	52.2%	48.0%
29		金	142,100	1,693,500	60,000	1,900,000	26,000	986,200	58.2%	51.9%	49.3%
30		土	29,400	1,722,900	50,000	1,950,000	153,800	1,140,000	66.2%	58.5%	57.0%
31		日	21,000	1,743,900	50,000	2,000,000	15,000	1,155,000	66.2%	57.8%	57.8%
		週計	340,600	1,743,900	400,000	2,000,000	338,500	1,155,000	66.2%	57.8%	57.8%
		月		1,743,900		2,000,000		1,155,000	66.2%	57.8%	57.8%
		火		1,743,900		2,000,000		1,155,000	66.2%	57.8%	57.8%
		週計	0	1,743,900	0	2,000,000	0	1,155,000	66.2%	57.8%	57.8%
		月間計		1,743,900		2,000,000		1,155,000	66.2%	57.8%	57.8%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
		月		0		0		0	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0	#DIV/0!	#DIV/0!	0.0%
1		金	279,000	279,000	320,000	320,000	397,000	397,000	142.3%	124.1%	3.3%
2		土	566,000	845,000	600,000	920,000	593,000	990,000	117.2%	107.6%	8.3%
3		日	447,000	1,292,000	500,000	1,420,000	585,000	1,575,000	121.9%	110.9%	13.1%
		週計	1,292,000	1,292,000	1,420,000	1,420,000	1,575,000	1,575,000	121.9%	110.9%	13.1%
4		月	416,000	1,708,000	380,000	1,800,000	415,000	1,990,000	116.5%	110.6%	16.6%
5		火	388,000	2,096,000	380,000	2,180,000	447,000	2,437,000	116.3%	111.8%	20.3%
6		水	475,000	2,571,000	380,000	2,560,000	446,000	2,883,000	112.1%	112.6%	24.0%
7		木	515,000	3,086,000	380,000	2,940,000	244,000	3,127,000	101.3%	106.4%	26.1%
8		金	217,000	3,303,000	400,000	3,340,000	561,000	3,688,000	111.7%	110.4%	30.7%
9		土	412,000	3,715,000	600,000	3,940,000	460,000	4,148,000	111.7%	105.3%	34.6%
10		日	612,000	4,327,000	590,000	4,530,000	412,000	4,560,000	105.4%	100.7%	38.0%
		週計	3,035,000	4,327,000	3,110,000	4,530,000	2,985,000	4,560,000	105.4%	100.7%	38.0%
11		月	435,000	4,762,000	400,000	4,930,000	416,000	4,976,000	104.5%	100.9%	41.5%
12		火	429,000	5,191,000	400,000	5,330,000	373,000	5,349,000	103.0%	100.4%	44.6%
13		水	456,000	5,647,000	400,000	5,730,000	450,000	5,799,000	102.7%	101.2%	48.3%
14		木	370,000	6,017,000	400,000	6,130,000	441,000	6,240,000	103.7%	101.8%	52.0%
15		金	477,000	6,494,000	470,000	6,600,000	509,000	6,749,000	103.9%	102.3%	56.2%
16		土	367,000	6,861,000	500,000	7,100,000	442,000	7,191,000	104.8%	101.3%	59.9%
17		日	573,000	7,434,000	500,000	7,600,000	502,000	7,693,000	103.5%	101.2%	64.1%
		週計	3,107,000	7,434,000	3,070,000	7,600,000	3,133,000	7,693,000	103.5%	101.2%	64.1%
18		月	304,000	7,738,000	200,000	7,800,000	323,000	8,016,000	103.6%	102.8%	66.8%
19		火	246,000	7,984,000	200,000	8,000,000	346,000	8,362,000	104.7%	104.5%	69.7%
20		水	297,000	8,281,000	300,000	8,300,000	261,000	8,623,000	104.1%	103.9%	71.9%
21		木	248,000	8,529,000	300,000	8,600,000	166,000	8,789,000	103.0%	102.2%	73.2%
22		金	181,000	8,710,000	300,000	8,900,000	271,000	9,060,000	104.0%	101.8%	75.5%
23		土	507,000	9,217,000	450,000	9,350,000	454,000	9,514,000	103.2%	101.8%	79.3%
24		日	444,000	9,661,000	450,000	9,800,000	399,000	9,913,000	102.6%	101.2%	82.6%
		週計	2,227,000	9,661,000	2,200,000	9,800,000	2,220,000	9,913,000	102.6%	101.2%	82.6%
25		月	318,000	9,979,000	280,000	10,080,000	213,000	10,126,000	101.5%	100.5%	84.4%
26		火	331,000	10,310,000	280,000	10,360,000	198,000	10,324,000	100.1%	99.7%	86.0%
27		水	341,000	10,651,000	280,000	10,640,000	148,000	10,472,000	98.3%	98.4%	87.3%
28		木	313,000	10,964,000	280,000	10,920,000	239,000	10,711,000	97.7%	98.1%	89.3%
29		金	358,000	11,322,000	300,000	11,220,000	314,000	11,025,000	97.4%	98.3%	91.9%
30		土	355,000	11,677,000	380,000	11,600,000	398,000	11,423,000	97.8%	98.5%	95.2%
31		日	415,000	12,092,000	400,000	12,000,000	490,000	11,913,000	98.5%	99.3%	99.3%
		週計	2,431,000	12,092,000	2,200,000	12,000,000	2,000,000	11,913,000	98.5%	99.3%	99.3%
		月		12,092,000		12,000,000		11,913,000	98.5%	99.3%	99.3%
		火		12,092,000		12,000,000		11,913,000	98.5%	99.3%	99.3%
		週計	0	12,092,000	0	12,000,000	0	11,913,000	98.5%	99.3%	99.3%
		月間計		12,092,000		12,000,000		11,913,000	98.5%	99.3%	99.3%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	P		S		P+S		実績累計	前比	予比	達成率	
		月		0		0						0	0	#DIV/0!	#DIV/0!	0.0%	
		火		0		0						0	0	#DIV/0!	#DIV/0!	0.0%	
		水		0		0						0	0	#DIV/0!	#DIV/0!	0.0%	
		木		0		0						0	0	#DIV/0!	#DIV/0!	0.0%	
1		金	116,560	116,560	80,000	80,000						37,800	37,800	37,800	32.4%	47.3%	1.3%
2		土	58,550	175,110	120,000	200,000						39,570	39,570	77,370	44.2%	38.7%	2.6%
3		日	136,555	311,665	120,000	320,000						44,970	44,970	122,340	39.3%	38.2%	4.1%
		週計	136,555	311,665	320,000	320,000	0	122,340	122,340	122,340		122,340	122,340	39.3%	38.2%	4.1%	
4		月	27,110	338,775	80,000	400,000						53,090	53,090	175,430	51.8%	43.9%	5.8%
5		火	58,170	396,945	80,000	480,000						49,040	49,040	224,470	56.5%	46.8%	7.5%
6		水	94,350	491,295	80,000	560,000						47,700	47,700	272,170	55.4%	48.6%	9.1%
7		木	58,780	550,075	80,000	640,000						64,220	64,220	336,390	61.2%	52.6%	11.2%
8		金	38,870	588,945	130,000	770,000	16,625	73,220	89,845	426,235		89,845	426,235	72.4%	55.4%	14.2%	
9		土	141,025	729,970	150,000	920,000	25,025	89,080	114,105	540,340		114,105	540,340	74.0%	58.7%	18.0%	
10		日	59,980	789,950	150,000	1,070,000	12,000	59,360	71,360	611,700		71,360	611,700	77.4%	57.2%	20.4%	
		週計	478,295	789,950	750,000	1,070,000	53,650	435,710	489,360	611,700		489,360	611,700	77.4%	57.2%	20.4%	
11		月	142,195	932,145	90,000	1,160,000						29,590	29,590	641,290	68.8%	55.3%	21.4%
12		火	39,670	971,815	90,000	1,250,000	27,400	55,020	82,420	723,710		82,420	723,710	74.5%	57.9%	24.1%	
13		水	87,530	1,059,345	90,000	1,340,000	19,800	53,100	72,900	796,610		72,900	796,610	75.2%	59.4%	26.6%	
14		木	189,860	1,249,205	90,000	1,430,000	13,800	86,830	100,630	897,240		100,630	897,240	71.8%	62.7%	29.9%	
15		金	180,470	1,429,675	110,000	1,540,000						42,290	42,290	939,530	65.7%	61.0%	31.3%
16		土	59,000	1,488,675	130,000	1,670,000	6,900	58,890	65,790	1,005,320		65,790	1,005,320	67.5%	60.2%	33.5%	
17		日	87,570	1,576,245	130,000	1,800,000						57,340	57,340	1,062,660	67.4%	59.0%	35.4%
		週計	786,295	1,576,245	730,000	1,800,000	67,900	383,060	450,960	1,062,660		450,960	1,062,660	67.4%	59.0%	35.4%	
18		月	37,580	1,613,825	85,000	1,885,000						22,140	22,140	1,084,800	67.2%	57.5%	36.2%
19		火	36,700	1,650,525	85,000	1,970,000						13,810	13,810	1,098,610	66.6%	55.8%	36.6%
20		水	81,300	1,731,825	85,000	2,055,000						35,920	35,920	1,134,530	65.5%	55.2%	37.8%
21		木	40,420	1,772,245	85,000	2,140,000						30,480	30,480	1,165,010	65.7%	54.4%	38.8%
22		金	32,480	1,804,725	100,000	2,240,000	13,600	32,120	45,720	1,210,730		45,720	1,210,730	67.1%	54.1%	40.4%	
23		土	109,990	1,914,715	125,000	2,365,000	12,000	22,260	34,260	1,244,990		34,260	1,244,990	65.0%	52.6%	41.5%	
24		日	91,840	2,006,555	125,000	2,490,000	12,000	47,590	59,590	1,304,580		59,590	1,304,580	65.0%	52.4%	43.5%	
		週計	430,310	2,006,555	690,000	2,490,000	37,600	204,320	241,920	1,304,580		241,920	1,304,580	65.0%	52.4%	43.5%	
25		月	78,990	2,085,545	65,000	2,555,000						56,320	56,320	1,360,900	65.3%	53.3%	45.4%
26		火	72,705	2,158,250	65,000	2,620,000						7,870	7,870	1,368,770	63.4%	52.2%	45.6%
27		水	80,460	2,238,710	65,000	2,685,000						7,600	7,600	1,376,370	61.5%	51.3%	45.9%
28		木	77,210	2,315,920	65,000	2,750,000	16,100	24,170	40,270	1,416,640		40,270	1,416,640	61.2%	51.5%	47.2%	
29		金	102,480	2,418,400	70,000	2,820,000						47,860	47,860	1,464,500	60.6%	51.9%	48.8%
30		土	134,070	2,552,470	90,000	2,910,000						119,190	119,190	1,583,690	62.0%	54.4%	52.8%
31		日	89,480	2,641,950	90,000	3,000,000						37,550	37,550	1,621,240	61.4%	54.0%	54.0%
		週計	635,395	2,641,950	510,000	3,000,000	16,100	300,560	316,660	1,621,240		316,660	1,621,240	61.4%	54.0%	54.0%	
		月		2,641,950		3,000,000		0				0	1,621,240	61.4%	54.0%	54.0%	
		火		2,641,950		3,000,000						0	1,621,240	61.4%	54.0%	54.0%	
		週計	0	2,641,950	0	3,000,000	0	0	0	1,621,240		0	1,621,240	61.4%	54.0%	54.0%	
		月間計		2,641,950		3,000,000	175,250	1,445,990		1,621,240		1,621,240	61.4%	54.0%	54.0%		

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
		月		0		0		0	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0	#DIV/0!	#DIV/0!	0.0%
1		金	104,380	104,380	170,000	170,000	396,650	396,650	380.0%	233.3%	11.7%
2		土	228,700	333,080	200,000	370,000	373,300	769,950	231.2%	208.1%	22.6%
3		日	101,000	434,080	170,000	540,000	334,780	1,104,730	254.5%	204.6%	32.5%
		週計	434,080	434,080	540,000	540,000	1,104,730	1,104,730	254.5%	204.6%	32.5%
4		月	83,340	517,420	150,000	690,000	118,860	1,223,590	236.5%	177.3%	36.0%
5		火	180,200	697,620	160,000	850,000	117,500	1,341,090	192.2%	157.8%	39.4%
6		水	300,840	998,460	160,000	1,010,000	211,250	1,552,340	155.5%	153.7%	45.7%
7		木	261,200	1,259,660	160,000	1,170,000	192,110	1,744,450	138.5%	149.1%	51.3%
8		金	83,200	1,342,860	200,000	1,370,000	296,310	2,040,760	152.0%	149.0%	60.0%
9		土	249,300	1,592,160	250,000	1,620,000	209,380	2,250,140	141.3%	138.9%	66.2%
10		日	94,740	1,686,900	200,000	1,820,000	122,280	2,372,420	140.6%	130.4%	69.8%
		週計	1,252,820	1,686,900	1,280,000	1,820,000	1,267,690	2,372,420	140.6%	130.4%	69.8%
11		月	106,680	1,793,580	100,000	1,920,000	205,530	2,577,950	143.7%	134.3%	75.8%
12		火	81,000	1,874,580	100,000	2,020,000	149,200	2,727,150	145.5%	135.0%	80.2%
13		水	115,500	1,990,080	100,000	2,120,000	145,150	2,872,300	144.3%	135.5%	84.5%
14		木	136,420	2,126,500	100,000	2,220,000	94,300	2,966,600	139.5%	133.6%	87.3%
15		金	164,640	2,291,140	120,000	2,340,000	216,430	3,183,030	138.9%	136.0%	93.6%
16		土	62,880	2,354,020	130,000	2,470,000	229,750	3,412,780	145.0%	138.2%	100.4%
17		日	53,800	2,407,820	110,000	2,580,000	150,150	3,562,930	148.0%	138.1%	104.8%
		週計	720,920	2,407,820	760,000	2,580,000	1,190,510	3,562,930	148.0%	138.1%	104.8%
18		月	38,000	2,445,820	50,000	2,630,000	169,200	3,732,130	152.6%	141.9%	109.8%
19		火	40,000	2,485,820	50,000	2,680,000	164,050	3,896,180	156.7%	145.4%	114.6%
20		水	37,340	2,523,160	50,000	2,730,000	176,530	4,072,710	161.4%	149.2%	119.8%
21		木	133,700	2,656,860	50,000	2,780,000	217,650	4,290,360	161.5%	154.3%	126.2%
22		金	34,800	2,691,660	60,000	2,840,000	106,800	4,397,160	163.4%	154.8%	129.3%
23		土	65,160	2,756,820	70,000	2,910,000	176,730	4,573,890	165.9%	157.2%	134.5%
24		日	52,900	2,809,720	60,000	2,970,000	138,450	4,712,340	167.7%	158.7%	138.6%
		週計	401,900	2,809,720	390,000	2,970,000	1,149,410	4,712,340	167.7%	158.7%	138.6%
25		月	95,400	2,905,120	50,000	3,020,000	110,030	4,822,370	166.0%	159.7%	141.8%
26		火	63,400	2,968,520	50,000	3,070,000	139,350	4,961,720	167.1%	161.6%	145.9%
27		水	16,800	2,985,320	50,000	3,120,000	120,740	5,082,460	170.2%	162.9%	149.5%
28		木	39,900	3,025,220	50,000	3,170,000	126,300	5,208,760	172.2%	164.3%	153.2%
29		金	117,400	3,142,620	70,000	3,240,000	197,400	5,406,160	172.0%	166.9%	159.0%
30		土	159,680	3,302,300	90,000	3,330,000	181,300	5,587,460	169.2%	167.8%	164.3%
31		日		3,302,300	70,000	3,400,000	119,500	5,706,960	172.8%	167.9%	167.9%
		週計	492,580	3,302,300	430,000	3,400,000	994,620	5,706,960	172.8%	167.9%	167.9%
		月		3,302,300		3,400,000		5,706,960	172.8%	167.9%	167.9%
		火		3,302,300		3,400,000		5,706,960	172.8%	167.9%	167.9%
		週計	0	3,302,300	0	3,400,000	0	5,706,960	172.8%	167.9%	167.9%
		月間計		3,302,300		3,400,000		5,706,960	172.8%	167.9%	167.9%