

予定	日付	曜日	前年実績	前年累計	予算	予算累計	P S P+S			実績累計	前比	予比	達成率
							実績						
		月		0		0			0	0	#DIV/0!	#DIV/0!	0.0%
1		火	1,023,000	1,023,000	1,200,000	1,200,000		587,100	587,100	587,100	57.4%	48.9%	6.6%
2		水	212,000	1,235,000	400,000	1,600,000		266,200	266,200	853,300	69.1%	53.3%	9.6%
3		木	364,000	1,599,000	400,000	2,000,000		176,400	176,400	1,029,700	64.4%	51.5%	11.6%
4		金	171,000	1,770,000	300,000	2,300,000		331,100	331,100	1,360,800	76.9%	59.2%	15.3%
5		土	401,000	2,171,000	600,000	2,900,000		548,400	548,400	1,909,200	87.9%	65.8%	21.5%
6		日	763,000	2,934,000	600,000	3,500,000		355,700	355,700	2,264,900	77.2%	64.7%	25.4%
		週計	2,934,000	2,934,000	3,500,000	3,500,000	0	2,264,900	2,264,900	2,264,900	77.2%	64.7%	25.4%
7		月	378,000	3,312,000	280,000	3,780,000		74,200	74,200	2,339,100	70.6%	61.9%	26.3%
8		火	237,000	3,549,000	280,000	4,060,000		246,500	246,500	2,585,600	72.9%	63.7%	29.1%
9		水	470,000	4,019,000	280,000	4,340,000		413,900	413,900	2,999,500	74.6%	69.1%	33.7%
10		木	228,000	4,247,000	280,000	4,620,000		245,200	245,200	3,244,700	76.4%	70.2%	36.5%
11		金	316,000	4,563,000	280,000	4,900,000		161,200	161,200	3,405,900	74.6%	69.5%	38.3%
12		土	272,000	4,835,000	320,000	5,220,000		300,200	300,200	3,706,100	76.7%	71.0%	41.6%
13		日	322,000	5,157,000	320,000	5,540,000		89,800	89,800	3,795,900	73.6%	68.5%	42.7%
		週計	2,223,000	5,157,000	2,040,000	5,540,000	0	1,531,000	1,531,000	3,795,900	73.6%	68.5%	42.7%
14		月	434,000	5,591,000	220,000	5,760,000		252,100	252,100	4,048,000	72.4%	70.3%	45.5%
15		火	196,000	5,787,000	200,000	5,960,000		121,300	121,300	4,169,300	72.0%	70.0%	46.8%
16		水	101,000	5,888,000	200,000	6,160,000		206,300	206,300	4,375,600	74.3%	71.0%	49.2%
17		木	195,000	6,083,000	200,000	6,360,000		188,700	188,700	4,564,300	75.0%	71.8%	51.3%
18		金	143,000	6,226,000	200,000	6,560,000		166,600	166,600	4,730,900	76.0%	72.1%	53.2%
19		土	231,000	6,457,000	280,000	6,840,000		25,600	25,600	4,756,500	73.7%	69.5%	53.4%
20		日	476,000	6,933,000	280,000	7,120,000		189,300	189,300	4,945,800	71.3%	69.5%	55.6%
		週計	1,776,000	6,933,000	1,580,000	7,120,000	0	1,149,900	1,149,900	4,945,800	71.3%	69.5%	55.6%
21		月	173,000	7,106,000	180,000	7,300,000		134,300	134,300	5,080,100	71.5%	69.6%	57.1%
22		火	188,000	7,294,000	180,000	7,480,000		229,000	229,000	5,309,100	72.8%	71.0%	59.7%
23		水	95,000	7,389,000	180,000	7,660,000		192,100	192,100	5,501,200	74.5%	71.8%	61.8%
24		木	134,000	7,523,000	180,000	7,840,000		364,900	364,900	5,866,100	78.0%	74.8%	65.9%
25		金	266,000	7,789,000	180,000	8,020,000		74,700	74,700	5,940,800	76.3%	74.1%	66.8%
26		土	111,000	7,900,000	200,000	8,220,000		261,800	261,800	6,202,600	78.5%	75.5%	69.7%
27		日	359,000	8,259,000	200,000	8,420,000		140,300	140,300	6,342,900	76.8%	75.3%	71.3%
		週計	1,326,000	8,259,000	1,300,000	8,420,000	0	1,397,100	1,397,100	6,342,900	76.8%	75.3%	71.3%
28		月	145,000	8,404,000	120,000	8,540,000		410,100	410,100	6,753,000	80.4%	79.1%	75.9%
29		火	35,000	8,439,000	120,000	8,660,000		159,200	159,200	6,912,200	81.9%	79.8%	77.7%
30		水	129,000	8,568,000	120,000	8,780,000		90,800	90,800	7,003,000	81.7%	79.8%	78.7%
31		木	135,000	8,703,000	120,000	8,900,000		218,400	218,400	7,221,400	83.0%	81.1%	81.1%
		金		8,703,000		8,900,000			0	7,221,400	83.0%	81.1%	81.1%
		土		8,703,000		8,900,000			0	7,221,400	83.0%	81.1%	81.1%
		日		8,703,000		8,900,000			0	7,221,400	83.0%	81.1%	81.1%
		週計	444,000	8,703,000	480,000	8,900,000	0	878,500	878,500	7,221,400	83.0%	81.1%	81.1%
		月		8,703,000		8,900,000			0	7,221,400	83.0%	81.1%	81.1%
		火		8,703,000		8,900,000			0	7,221,400	83.0%	81.1%	81.1%
		週計	0	8,703,000	0	8,900,000	0	0	#REF!	7,221,400	83.0%	81.1%	81.1%
		月間計		8,703,000		8,900,000	0	7,221,400		7,221,400	83.0%	81.1%	81.1%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	P			実績累計	前比	予比	達成率
							S	P+S	実績				
	7月	月	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%	
1		火	1,437,860	1,437,860	1,450,000	1,450,000		1,214,800	1,214,800	1,214,800	84.5%	83.8%	14.8%
2		水	522,860	1,960,720	600,000	2,050,000		664,500	664,500	1,879,300	95.8%	91.7%	22.9%
3		木	787,950	2,748,670	600,000	2,650,000		639,900	639,900	2,519,200	91.7%	95.1%	30.7%
4		金	186,400	2,935,070	300,000	2,950,000		386,400	386,400	2,905,600	99.0%	98.5%	35.4%
5		土	262,900	3,197,970	400,000	3,350,000		350,200	350,200	3,255,800	101.8%	97.2%	39.7%
6		日	340,020	3,537,990	400,000	3,750,000		201,400	201,400	3,457,200	97.7%	92.2%	42.2%
		週計	1,577,270	3,537,990	1,700,000	3,750,000	0	3,457,200	3,457,200	3,457,200	97.7%	92.2%	42.2%
7		月	139,830	3,677,820	160,000	3,910,000		80,500	80,500	3,537,700	96.2%	90.5%	43.1%
8		火	105,300	3,783,120	160,000	4,070,000		250,600	250,600	3,788,300	100.1%	93.1%	46.2%
9		水	140,220	3,923,340	160,000	4,230,000		163,100	163,100	3,951,400	100.7%	93.4%	48.2%
10		木	180,150	4,103,490	160,000	4,390,000		154,300	154,300	4,105,700	100.1%	93.5%	50.1%
11		金	260,090	4,363,580	260,000	4,650,000		159,100	159,100	4,264,800	97.7%	91.7%	52.0%
12		土	461,260	4,824,840	450,000	5,100,000		235,500	235,500	4,500,300	93.3%	88.2%	54.9%
13		日	352,600	5,177,440	395,000	5,495,000		312,400	312,400	4,812,700	93.0%	87.6%	58.7%
		週計	1,639,450	5,177,440	1,745,000	5,495,000	0	1,355,500	1,355,500	4,812,700	93.0%	87.6%	58.7%
14		月	352,430	5,529,870	130,000	5,625,000		320,900	320,900	5,133,600	92.8%	91.3%	62.6%
15		火	119,600	5,649,470	130,000	5,755,000		222,800	222,800	5,356,400	94.8%	93.1%	65.3%
16		水	135,230	5,784,700	130,000	5,885,000		245,300	245,300	5,601,700	96.8%	95.2%	68.3%
17		木	56,280	5,840,980	130,000	6,015,000		169,200	169,200	5,770,900	98.8%	95.9%	70.4%
18		金	51,800	5,892,780	230,000	6,245,000		168,600	168,600	5,939,500	100.8%	95.1%	72.4%
19		土	242,930	6,135,710	300,000	6,545,000		53,900	53,900	5,993,400	97.7%	91.6%	73.1%
20		日	67,730	6,203,440	200,000	6,745,000		315,200	315,200	6,308,600	101.7%	93.5%	76.9%
		週計	1,026,000	6,203,440	200,000	6,745,000	0	1,495,900	1,495,900	6,308,600	101.7%	93.5%	76.9%
21		月	171,130	6,374,570	140,000	6,885,000		71,300	71,300	6,379,900	100.1%	92.7%	77.8%
22		火	99,300	6,473,870	140,000	7,025,000		59,500	59,500	6,439,400	99.5%	91.7%	78.5%
23		水	142,520	6,616,390	140,000	7,165,000		130,800	130,800	6,570,200	99.3%	91.7%	80.1%
24		木	75,200	6,691,590	140,000	7,305,000		144,400	144,400	6,714,600	100.3%	91.9%	81.9%
25		金	239,700	6,931,290	180,000	7,485,000		164,700	164,700	6,879,300	99.2%	91.9%	83.9%
26		土	182,700	7,113,990	200,000	7,685,000		125,800	125,800	7,005,100	98.5%	91.2%	85.4%
27		日	201,100	7,315,090	150,000	7,835,000		204,200	204,200	7,209,300	98.6%	92.0%	87.9%
		週計	1,111,650	7,315,090	100,000	7,835,000	0	900,700	900,700	7,209,300	98.6%	92.0%	87.9%
28		月	137,030	7,452,120	95,000	7,930,000		193,000	193,000	7,402,300	99.3%	93.3%	90.3%
29		火	32,300	7,484,420	95,000	8,025,000		187,100	187,100	7,589,400	101.4%	94.6%	92.6%
30		水	129,800	7,614,220	95,000	8,120,000		180,800	180,800	7,770,200	102.0%	95.7%	94.8%
31		木	165,030	7,779,250	80,000	8,200,000		33,100	33,100	7,803,300	100.3%	95.2%	95.2%
		金		7,779,250		8,200,000			0	7,803,300	100.3%	95.2%	95.2%
		土		7,779,250		8,200,000			0	7,803,300	100.3%	95.2%	95.2%
		日		7,779,250		8,200,000			0	7,803,300	100.3%	95.2%	95.2%
		週計	464,160	7,779,250	365,000	8,200,000	0	594,000	594,000	7,803,300	100.3%	95.2%	95.2%
		月		7,779,250		8,200,000			0	7,803,300	100.3%	95.2%	95.2%
		火		7,779,250		8,200,000			0	7,803,300	100.3%	95.2%	95.2%
		週計	0	7,779,250	0	8,200,000	0	0	#REF!	7,803,300	100.3%	95.2%	95.2%
		月間計		7,779,250		8,200,000	0	7,803,300		7,803,300	100.3%	95.2%	95.2%

予定	日付	曜日	前年実績		予算		実績			実績累計	前比	予比	達成率
			前年実績	前年累計	予算	予算累計	P	S	P+S				
	月		0	0		0		0	0	#DIV/0!	#DIV/0!	0.0%	
1	火		422,830	422,830	500,000	500,000		286,400	286,400	286,400	67.7%	57.3%	5.7%
2	水		353,630	776,460	300,000	800,000		312,700	312,700	599,100	77.2%	74.9%	12.0%
3	木		383,330	1,159,790	300,000	1,100,000		208,600	208,600	807,700	69.6%	73.4%	16.2%
4	金		146,930	1,306,720	300,000	1,400,000		200,600	200,600	1,008,300	77.2%	72.0%	20.2%
5	土		69,400	1,376,120	200,000	1,600,000		233,500	233,500	1,241,800	90.2%	77.6%	24.8%
6	日		300,990	1,677,110	200,000	1,800,000		353,900	353,900	1,595,700	95.1%	88.7%	31.9%
	週計		1,677,110	1,677,110	1,800,000	1,800,000	0	1,595,700	1,595,700	1,595,700	95.1%	88.7%	31.9%
7	月		135,660	1,812,770	150,000	1,950,000		59,300	59,300	1,655,000	91.3%	84.9%	33.1%
8	火		126,060	1,938,830	150,000	2,100,000		104,200	104,200	1,759,200	90.7%	83.8%	35.2%
9	水		32,300	1,971,130	150,000	2,250,000		60,200	60,200	1,819,400	92.3%	80.9%	36.4%
10	木		152,190	2,123,320	150,000	2,400,000		125,400	125,400	1,944,800	91.6%	81.0%	38.9%
11	金		112,860	2,236,180	150,000	2,550,000		186,300	186,300	2,131,100	95.3%	83.6%	42.6%
12	土		256,000	2,492,180	200,000	2,750,000		147,200	147,200	2,278,300	91.4%	82.8%	45.6%
13	日		273,500	2,765,680	200,000	2,950,000		131,000	131,000	2,409,300	87.1%	81.7%	48.2%
	週計		1,088,570	2,765,680	1,150,000	2,950,000	0	813,600	813,600	2,409,300	87.1%	81.7%	48.2%
14	月		58,000	2,823,680	100,000	3,050,000		99,400	99,400	2,508,700	88.8%	82.3%	50.2%
15	火		16,800	2,840,480	100,000	3,150,000		118,500	118,500	2,627,200	92.5%	83.4%	52.5%
16	水		104,720	2,945,200	100,000	3,250,000		24,000	24,000	2,651,200	90.0%	81.6%	53.0%
17	木		200,960	3,146,160	100,000	3,350,000		106,900	106,900	2,758,100	87.7%	82.3%	55.2%
18	金		109,200	3,255,360	100,000	3,450,000		273,700	273,700	3,031,800	93.1%	87.9%	60.6%
19	土		79,900	3,335,260	100,000	3,550,000		169,400	169,400	3,201,200	96.0%	90.2%	64.0%
20	日		94,500	3,429,760	100,000	3,650,000		157,800	157,800	3,359,000	97.9%	92.0%	67.2%
	週計		664,080	3,429,760	700,000	3,650,000	0	949,700	949,700	3,359,000	97.9%	92.0%	67.2%
21	月		31,400	3,461,160	150,000	3,800,000		341,500	341,500	3,700,500	106.9%	97.4%	74.0%
22	火		380,930	3,842,090	150,000	3,950,000		106,500	106,500	3,807,000	99.1%	96.4%	76.1%
23	水		135,200	3,977,290	150,000	4,100,000		217,300	217,300	4,024,300	101.2%	98.2%	80.5%
24	木		63,900	4,041,190	150,000	4,250,000		11,100	11,100	4,035,400	99.9%	95.0%	80.7%
25	金		217,000	4,258,190	150,000	4,400,000		157,100	157,100	4,192,500	98.5%	95.3%	83.9%
26	土		111,600	4,369,790	150,000	4,550,000		356,800	356,800	4,549,300	104.1%	100.0%	91.0%
27	日		125,000	4,494,790	150,000	4,700,000		339,000	339,000	4,888,300	108.8%	104.0%	97.8%
	週計		1,065,030	4,494,790	1,050,000	4,700,000	0	1,529,300	1,529,300	4,888,300	108.8%	104.0%	97.8%
28	月		56,800	4,551,590	80,000	4,780,000		39,400	39,400	4,927,700	108.3%	103.1%	98.6%
29	火		126,900	4,678,490	80,000	4,860,000		110,900	110,900	5,038,600	107.7%	103.7%	100.8%
30	水		22,300	4,700,790	80,000	4,940,000		65,500	65,500	5,104,100	108.6%	103.3%	102.1%
31	木		86,930	4,787,720	60,000	5,000,000		134,600	134,600	5,238,700	109.4%	104.8%	104.8%
	金			4,787,720		5,000,000			0	5,238,700	109.4%	104.8%	104.8%
	土			4,787,720		5,000,000			0	5,238,700	109.4%	104.8%	104.8%
	日			4,787,720		5,000,000			0	5,238,700	109.4%	104.8%	104.8%
	週計		292,930	4,787,720	300,000	5,000,000	0	350,400	350,400	5,238,700	109.4%	104.8%	104.8%
	月			4,787,720		5,000,000			0	5,238,700	109.4%	104.8%	104.8%
	火			4,787,720		5,000,000			0	5,238,700	109.4%	104.8%	104.8%
	週計		0	4,787,720	0	5,000,000	0	0#REF!	0	5,238,700	109.4%	104.8%	104.8%
	月間計			4,787,720		5,000,000	0	5,238,700		5,238,700	109.4%	104.8%	104.8%

予定	日付	曜日	前年実績		予算		実績		実績累計	前比	予比	達成率	
			前年実績	前年累計	予算	予算累計	P	S					P+S
	月		0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%	
1	火		425,900	425,900	430,000	430,000	189,300	189,300	189,300	44.4%	44.0%	3.6%	
2	水		319,100	745,000	250,000	680,000	144,700	144,700	334,000	44.8%	49.1%	6.3%	
3	木		90,100	835,100	180,000	860,000	249,600	249,600	583,600	69.9%	67.9%	11.0%	
4	金		206,700	1,041,800	180,000	1,040,000	132,800	132,800	716,400	68.8%	68.9%	13.5%	
5	土		233,700	1,275,500	260,000	1,300,000	542,100	542,100	1,258,500	98.7%	96.8%	23.7%	
6	日		417,200	1,692,700	240,000	1,540,000	179,400	179,400	1,437,900	84.9%	93.4%	27.1%	
	週計		417,200	1,692,700	1,540,000	1,540,000	0	1,437,900	1,437,900	1,437,900	84.9%	93.4%	27.1%
7	月		116,700	1,809,400	160,000	1,700,000	71,200	71,200	1,509,100	83.4%	88.8%	28.5%	
8	火		104,100	1,913,500	160,000	1,860,000	46,500	46,500	1,555,600	81.3%	83.6%	29.4%	
9	水		263,200	2,176,700	160,000	2,020,000	153,900	153,900	1,709,500	78.5%	84.6%	32.3%	
10	木		171,400	2,348,100	180,000	2,200,000	78,300	78,300	1,787,800	76.1%	81.3%	33.7%	
11	金		87,600	2,435,700	180,000	2,380,000	94,000	94,000	1,881,800	77.3%	79.1%	35.5%	
12	土		124,900	2,560,600	220,000	2,600,000	70,400	70,400	1,952,200	76.2%	75.1%	36.8%	
13	日		456,700	3,017,300	210,000	2,810,000	58,800	58,800	2,011,000	66.6%	71.6%	37.9%	
	週計		1,324,600	3,017,300	1,270,000	2,810,000	0	573,100	573,100	2,011,000	66.6%	71.6%	37.9%
14	月		118,700	3,136,000	150,000	2,960,000	90,300	90,300	2,101,300	67.0%	71.0%	39.6%	
15	火		18,500	3,154,500	150,000	3,110,000	27,500	27,500	2,128,800	67.5%	68.5%	40.2%	
16	水		68,500	3,223,000	150,000	3,260,000	83,400	83,400	2,212,200	68.6%	67.9%	41.7%	
17	木		180,700	3,403,700	170,000	3,430,000	119,600	119,600	2,331,800	68.5%	68.0%	44.0%	
18	金		131,000	3,534,700	170,000	3,600,000	48,200	48,200	2,380,000	67.3%	66.1%	44.9%	
19	土		196,900	3,731,600	180,000	3,780,000	95,400	95,400	2,475,400	66.3%	65.5%	46.7%	
20	日		101,900	3,833,500	180,000	3,960,000	44,900	44,900	2,520,300	65.7%	63.6%	47.6%	
	週計		816,200	3,833,500	1,150,000	3,960,000	0	509,300	509,300	2,520,300	65.7%	63.6%	47.6%
21	月		204,500	4,038,000	150,000	4,110,000	119,500	119,500	2,639,800	65.4%	64.2%	49.8%	
22	火		130,300	4,168,300	120,000	4,230,000	56,500	56,500	2,696,300	64.7%	63.7%	50.9%	
23	水		192,000	4,360,300	130,000	4,360,000	43,200	43,200	2,739,500	62.8%	62.8%	51.7%	
24	木		57,800	4,418,100	130,000	4,490,000	93,000	93,000	2,832,500	64.1%	63.1%	53.4%	
25	金		55,000	4,473,100	140,000	4,630,000	139,700	139,700	2,972,200	66.4%	64.2%	56.1%	
26	土		217,600	4,690,700	150,000	4,780,000	101,000	101,000	3,073,200	65.5%	64.3%	58.0%	
27	日		101,200	4,791,900	140,000	4,920,000	184,200	184,200	3,257,400	68.0%	66.2%	61.5%	
	週計		958,400	4,791,900	960,000	4,920,000	0	737,100	737,100	3,257,400	68.0%	66.2%	61.5%
28	月		207,100	4,999,000	100,000	5,020,000	179,800	179,800	3,437,200	68.8%	68.5%	64.9%	
29	火		33,500	5,032,500	100,000	5,120,000	23,800	23,800	3,461,000	68.8%	67.6%	65.3%	
30	水		25,300	5,057,800	90,000	5,210,000	31,600	31,600	3,492,600	69.1%	67.0%	65.9%	
31	木		115,700	5,173,500	90,000	5,300,000	38,600	38,600	3,531,200	68.3%	66.6%	66.6%	
	金			5,173,500		5,300,000			0	3,531,200	68.3%	66.6%	66.6%
	土			5,173,500		5,300,000			0	3,531,200	68.3%	66.6%	66.6%
	日			5,173,500		5,300,000			0	3,531,200	68.3%	66.6%	66.6%
	週計		381,600	5,173,500	380,000	5,300,000	0	273,800	273,800	3,531,200	68.3%	66.6%	66.6%
	月			5,173,500		5,300,000			0	3,531,200	68.3%	66.6%	66.6%
	火			5,173,500		5,300,000			0	3,531,200	68.3%	66.6%	66.6%
	週計		0	5,173,500	0	5,300,000	0	0	#REF!	3,531,200	68.3%	66.6%	66.6%
	月間計			5,173,500		5,300,000	0	3,531,200		3,531,200	68.3%	66.6%	66.6%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
	月			0		0		0	#DIV/0!	#DIV/0!	0.0%
1	火		294,780	294,780	300,000	300,000	564,250	564,250	191.4%	188.1%	9.4%
2	水		143,330	438,110	280,000	580,000	275,560	839,810	191.7%	144.8%	14.0%
3	木		151,960	590,070	270,000	850,000	126,040	965,850	163.7%	113.6%	16.1%
4	金		416,060	1,006,130	280,000	1,130,000	120,610	1,086,460	108.0%	96.1%	18.1%
5	土		197,530	1,203,660	270,000	1,400,000	223,250	1,309,710	108.8%	93.6%	21.8%
6	日		294,360	1,498,020	300,000	1,700,000	241,400	1,551,110	103.5%	91.2%	25.9%
	週計		1,498,020	1,498,020	1,700,000	1,700,000	1,551,110	1,551,110	103.5%	91.2%	25.9%
7	月		313,600	1,811,620	200,000	1,900,000	24,860	1,575,970	87.0%	82.9%	26.3%
8	火		193,370	2,004,990	200,000	2,100,000	179,740	1,755,710	87.6%	83.6%	29.3%
9	水		151,130	2,156,120	200,000	2,300,000	77,700	1,833,410	85.0%	79.7%	30.6%
10	木		138,830	2,294,950	200,000	2,500,000	218,400	2,051,810	89.4%	82.1%	34.2%
11	金		203,050	2,498,000	220,000	2,720,000	131,140	2,182,950	87.4%	80.3%	36.4%
12	土		64,600	2,562,600	200,000	2,920,000	209,040	2,391,990	93.3%	81.9%	39.9%
13	日		180,320	2,742,920	180,000	3,100,000	66,100	2,458,090	89.6%	79.3%	41.0%
	週計		1,244,900	2,742,920	1,400,000	3,100,000	906,980	2,458,090	89.6%	79.3%	41.0%
14	月		104,710	2,847,630	120,000	3,220,000	82,100	2,540,190	89.2%	78.9%	42.3%
15	火		152,320	2,999,950	130,000	3,350,000	215,120	2,755,310	91.8%	82.2%	45.9%
16	水		82,200	3,082,150	120,000	3,470,000	122,150	2,877,460	93.4%	82.9%	48.0%
17	木		72,270	3,154,420	120,000	3,590,000	109,350	2,986,810	94.7%	83.2%	49.8%
18	金		139,600	3,294,020	180,000	3,770,000	109,350	3,096,160	94.0%	82.1%	51.6%
19	土		172,990	3,467,010	180,000	3,950,000	117,100	3,213,260	92.7%	81.3%	53.6%
20	日		28,140	3,495,150	100,000	4,050,000	85,050	3,298,310	94.4%	81.4%	55.0%
	週計		752,230	3,495,150	950,000	4,050,000	840,220	3,298,310	94.4%	81.4%	55.0%
21	月		110,900	3,606,050	200,000	4,250,000	131,570	3,429,880	95.1%	80.7%	57.2%
22	火		82,920	3,688,970	200,000	4,450,000	96,700	3,526,580	95.6%	79.2%	58.8%
23	水		357,720	4,046,690	200,000	4,650,000	153,550	3,680,130	90.9%	79.1%	61.3%
24	木		220,220	4,266,910	200,000	4,850,000	88,160	3,768,290	88.3%	77.7%	62.8%
25	金		173,870	4,440,780	200,000	5,050,000	151,390	3,919,680	88.3%	77.6%	65.3%
26	土		102,500	4,543,280	200,000	5,250,000	95,220	4,014,900	88.4%	76.5%	66.9%
27	日		156,580	4,699,860	200,000	5,450,000	49,000	4,063,900	86.5%	74.6%	67.7%
	週計		1,204,710	4,699,860	1,400,000	5,450,000	765,590	4,063,900	86.5%	74.6%	67.7%
28	月		89,920	4,789,780	140,000	5,590,000	99,200	4,163,100	86.9%	74.5%	69.4%
29	火		65,220	4,855,000	140,000	5,730,000	79,920	4,243,020	87.4%	74.0%	70.7%
30	水		88,010	4,943,010	140,000	5,870,000	97,400	4,340,420	87.8%	73.9%	72.3%
31	木		316,860	5,259,870	130,000	6,000,000	129,050	4,469,470	85.0%	74.5%	74.5%
	金			5,259,870		6,000,000		4,469,470	85.0%	74.5%	74.5%
	土			5,259,870		6,000,000		4,469,470	85.0%	74.5%	74.5%
	日			5,259,870		6,000,000		4,469,470	85.0%	74.5%	74.5%
	週計		560,010	5,259,870	550,000	6,000,000	405,570	4,469,470	85.0%	74.5%	74.5%
	月			5,259,870		6,000,000		4,469,470	85.0%	74.5%	74.5%
	火			5,259,870		6,000,000		4,469,470	85.0%	74.5%	74.5%
	週計			5,259,870		6,000,000	0	4,469,470	85.0%	74.5%	74.5%
	月間計			5,259,870		6,000,000		4,469,470	85.0%	74.5%	74.5%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
	月		0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
1	火		811,590	811,590	850,000	850,000	588,230	588,230	72.5%	69.2%	8.7%
2	水		297,720	1,109,310	300,000	1,150,000	818,380	1,406,610	126.8%	122.3%	20.7%
3	木		269,840	1,379,150	250,000	1,400,000	173,000	1,579,610	114.5%	112.8%	23.2%
4	金		221,820	1,600,970	250,000	1,650,000	182,440	1,762,050	110.1%	106.8%	25.9%
5	土		321,890	1,922,860	280,000	1,930,000	146,190	1,908,240	99.2%	98.9%	28.1%
6	日		218,330	2,141,190	280,000	2,210,000	182,790	2,091,030	97.7%	94.6%	30.8%
	週計		2,141,190	2,141,190	2,210,000	2,210,000	2,091,030	2,091,030	97.7%	94.6%	30.8%
7	月		275,910	2,417,100	150,000	2,360,000	71,750	2,162,780	89.5%	91.6%	31.8%
8	火		127,250	2,544,350	150,000	2,510,000	18,560	2,181,340	85.7%	86.9%	32.1%
9	水		175,720	2,720,070	170,000	2,680,000	65,800	2,247,140	82.6%	83.8%	33.0%
10	木		107,190	2,827,260	130,000	2,810,000	75,260	2,322,400	82.1%	82.6%	34.2%
11	金		388,220	3,215,480	320,000	3,130,000	49,600	2,372,000	73.8%	75.8%	34.9%
12	土		224,030	3,439,510	300,000	3,430,000	203,120	2,575,120	74.9%	75.1%	37.9%
13	日		216,950	3,656,460	300,000	3,730,000	198,200	2,773,320	75.8%	74.4%	40.8%
	週計		1,515,270	3,656,460	1,520,000	3,730,000	682,290	2,773,320	75.8%	74.4%	40.8%
14	月		153,050	3,809,510	140,000	3,870,000	28,120	2,801,440	73.5%	72.4%	41.2%
15	火		164,090	3,973,600	140,000	4,010,000	77,140	2,878,580	72.4%	71.8%	42.3%
16	水		141,910	4,115,510	140,000	4,150,000	228,570	3,107,150	75.5%	74.9%	45.7%
17	木		235,580	4,351,090	140,000	4,290,000	129,200	3,236,350	74.4%	75.4%	47.6%
18	金		148,720	4,499,810	210,000	4,500,000	106,100	3,342,450	74.3%	74.3%	49.2%
19	土		210,910	4,710,720	280,000	4,780,000	172,300	3,514,750	74.6%	73.5%	51.7%
20	日		197,700	4,908,420	280,000	5,060,000	254,220	3,768,970	76.8%	74.5%	55.4%
	週計		1,251,960	4,908,420	1,330,000	5,060,000	995,650	3,768,970	76.8%	74.5%	55.4%
21	月		300,760	5,209,180	260,000	5,320,000	135,520	3,904,490	75.0%	73.4%	57.4%
22	火		101,150	5,310,330	120,000	5,440,000	71,450	3,975,940	74.9%	73.1%	58.5%
23	水		193,400	5,503,730	120,000	5,560,000	119,900	4,095,840	74.4%	73.7%	60.2%
24	木		80,070	5,583,800	120,000	5,680,000	29,900	4,125,740	73.9%	72.6%	60.7%
25	金		98,200	5,682,000	120,000	5,800,000	63,520	4,189,260	73.7%	72.2%	61.6%
26	土		263,450	5,945,450	260,000	6,060,000	201,250	4,390,510	73.8%	72.5%	64.6%
27	日		195,570	6,141,020	260,000	6,320,000	118,320	4,508,830	73.4%	71.3%	66.3%
	週計		1,232,600	6,141,020	1,260,000	6,320,000	739,860	4,508,830	73.4%	71.3%	66.3%
28	月		126,170	6,267,190	120,000	6,440,000	8,050	4,516,880	72.1%	70.1%	66.4%
29	火		52,000	6,319,190	120,000	6,560,000	40,700	4,557,580	72.1%	69.5%	67.0%
30	水		41,640	6,360,830	120,000	6,680,000	19,600	4,577,180	72.0%	68.5%	67.3%
31	木		101,990	6,462,820	120,000	6,800,000	242,500	4,819,680	74.6%	70.9%	70.9%
	金			6,462,820		6,800,000		4,819,680	74.6%	70.9%	70.9%
	土			6,462,820		6,800,000		4,819,680	74.6%	70.9%	70.9%
	日			6,462,820		6,800,000		4,819,680	74.6%	70.9%	70.9%
	週計		321,800	6,462,820	480,000	6,800,000	310,850	4,819,680	74.6%	70.9%	70.9%
	月			6,462,820		6,800,000		4,819,680	74.6%	70.9%	70.9%
	火			6,462,820		6,800,000		4,819,680	74.6%	70.9%	70.9%
	週計			6,462,820		6,800,000	0	4,819,680	74.6%	70.9%	70.9%
	月間計			6,462,820		6,800,000		4,819,680	74.6%	70.9%	70.9%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
	月		0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
1	火		78,390	78,390	180,000	180,000	95,690	95,690	122.1%	53.2%	1.5%
2	水		20,750	99,140	180,000	360,000	494,835	590,525	595.6%	164.0%	9.2%
3	木		120,990	220,130	180,000	540,000	70,725	661,250	300.4%	122.5%	10.3%
4	金		77,500	297,630	180,000	720,000	174,675	835,925	280.9%	116.1%	13.1%
5	土		128,560	426,190	250,000	970,000	252,360	1,088,285	255.4%	112.2%	17.0%
6	日		241,950	668,140	350,000	1,320,000	130,425	1,218,710	182.4%	92.3%	19.0%
	週計		668,140	668,140	1,320,000	1,320,000	1,218,710	1,218,710	182.4%	92.3%	19.0%
7	月		146,524	814,664	180,000	1,500,000	78,200	1,296,910	159.2%	86.5%	20.3%
8	火		88,130	902,794	180,000	1,680,000	65,160	1,362,070	150.9%	81.1%	21.3%
9	水		133,189	1,035,983	180,000	1,860,000	196,430	1,558,500	150.4%	83.8%	24.4%
10	木		95,415	1,131,398	180,000	2,040,000	95,070	1,653,570	146.2%	81.1%	25.8%
11	金		216,688	1,348,085	180,000	2,220,000	55,420	1,708,990	126.8%	77.0%	26.7%
12	土		258,140	1,606,225	250,000	2,470,000	266,434	1,975,424	123.0%	80.0%	30.9%
13	日		422,664	2,028,889	300,000	2,770,000	244,825	2,220,249	109.4%	80.2%	34.7%
	週計		1,360,749	2,028,889	1,450,000	2,770,000	1,001,539	2,220,249	109.4%	80.2%	34.7%
14	月		275,777	2,304,666	190,000	2,960,000	79,900	2,300,149	99.8%	77.7%	35.9%
15	火		27,988	2,332,654	190,000	3,150,000	29,550	2,329,699	99.9%	74.0%	36.4%
16	水		63,300	2,395,954	190,000	3,340,000	218,950	2,548,649	106.4%	76.3%	39.8%
17	木		109,000	2,504,954	190,000	3,530,000	154,000	2,702,649	107.9%	76.6%	42.2%
18	金		111,260	2,616,214	190,000	3,720,000	119,145	2,821,794	107.9%	75.9%	44.1%
19	土		308,228	2,924,442	400,000	4,120,000	96,800	2,918,594	99.8%	70.8%	45.6%
20	日		78,617	3,003,059	350,000	4,470,000	364,770	3,283,364	109.3%	73.5%	51.3%
	週計		974,170	3,003,059	1,700,000	4,470,000	1,063,115	3,283,364	109.3%	73.5%	51.3%
21	月		116,533	3,119,592	160,000	4,630,000	389,520	3,672,884	117.7%	79.3%	57.4%
22	火		142,280	3,261,872	160,000	4,790,000	105,150	3,778,034	115.8%	78.9%	59.0%
23	水		47,900	3,309,772	160,000	4,950,000	95,600	3,873,634	117.0%	78.3%	60.5%
24	木		91,640	3,401,412	150,000	5,100,000	94,100	3,967,734	116.6%	77.8%	62.0%
25	金		40,680	3,442,092	150,000	5,250,000	101,040	4,068,774	118.2%	77.5%	63.6%
26	土		174,030	3,616,122	250,000	5,500,000	101,594	4,170,368	115.3%	75.8%	65.2%
27	日		311,150	3,927,272	300,000	5,800,000	191,900	4,362,268	111.1%	75.2%	68.2%
	週計		924,213	3,927,272	1,300,000	5,800,000	1,078,904	4,362,268	111.1%	75.2%	68.2%
28	月		71,800	3,999,072	150,000	5,950,000	141,450	4,503,718	112.6%	75.7%	70.4%
29	火		60,420	4,059,492	150,000	6,100,000	220,250	4,723,968	116.4%	77.4%	73.8%
30	水		129,720	4,189,212	150,000	6,250,000	110,830	4,834,798	115.4%	77.4%	75.5%
31	木		35,850	4,225,062	150,000	6,400,000	107,450	4,942,248	117.0%	77.2%	77.2%
	金			4,225,062		6,400,000		4,942,248	117.0%	77.2%	77.2%
	土			4,225,062		6,400,000		4,942,248	117.0%	77.2%	77.2%
	日			4,225,062		6,400,000		4,942,248	117.0%	77.2%	77.2%
	週計		#REF!	4,225,062	600,000	6,400,000	579,980	4,942,248	117.0%	77.2%	77.2%
	月			4,225,062		6,400,000		4,942,248	117.0%	77.2%	77.2%
	火			4,225,062		6,400,000		4,942,248	117.0%	77.2%	77.2%
	週計			4,225,062		6,400,000	0	4,942,248	117.0%	77.2%	77.2%
	月間計			4,225,062		6,400,000		4,942,248	117.0%	77.2%	77.2%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
	月			0		0		0	#DIV/0!	#DIV/0!	0.0%
1	火		92,300	92,300	70,000	70,000	101,750	101,750	110.2%	145.4%	2.5%
2	水		42,700	135,000	70,000	140,000	103,050	204,800	151.7%	146.3%	5.1%
3	木		22,000	157,000	70,000	210,000	42,550	247,350	157.5%	117.8%	6.2%
4	金		53,500	210,500	70,000	280,000	50,000	297,350	141.3%	106.2%	7.4%
5	土		115,820	326,320	110,000	390,000	201,450	498,800	152.9%	127.9%	12.5%
6	日		98,800	425,120	110,000	500,000	195,850	694,650	163.4%	138.9%	17.4%
	週計		425,120	425,120	500,000	500,000	694,650	694,650	163.4%	138.9%	17.4%
7	月		53,000	478,120	70,000	570,000	85,900	780,550	163.3%	136.9%	19.5%
8	火		127,470	605,590	70,000	640,000	120,900	901,450	148.9%	140.9%	22.5%
9	水		100,400	705,990	70,000	710,000	11,600	913,050	129.3%	128.6%	22.8%
10	木		107,900	813,890	70,000	780,000	85,900	998,950	122.7%	128.1%	25.0%
11	金		21,900	835,790	70,000	850,000	73,900	1,072,850	128.4%	126.2%	26.8%
12	土		86,300	922,090	100,000	950,000	97,400	1,170,250	126.9%	123.2%	29.3%
13	日		42,700	964,790	100,000	1,050,000	86,500	1,256,750	130.3%	119.7%	31.4%
	週計		539,670	964,790	550,000	1,050,000	562,100	1,256,750	130.3%	119.7%	31.4%
14	月		89,200	1,053,990	70,000	1,120,000	111,850	1,368,600	129.8%	122.2%	34.2%
15	火		59,800	1,113,790	70,000	1,190,000	26,150	1,394,750	125.2%	117.2%	34.9%
16	水		563,180	1,676,970	600,000	1,790,000	764,770	2,159,520	128.8%	120.6%	54.0%
17	木		333,970	2,010,940	300,000	2,090,000	380,190	2,539,710	126.3%	121.5%	63.5%
18	金		187,320	2,198,260	200,000	2,290,000	143,540	2,683,250	122.1%	117.2%	67.1%
19	土		252,600	2,450,860	250,000	2,540,000	251,200	2,934,450	119.7%	115.5%	73.4%
20	日		242,440	2,693,300	250,000	2,790,000	183,850	3,118,300	115.8%	111.8%	78.0%
	週計		1,728,510	2,693,300	1,740,000	2,790,000	1,861,550	3,118,300	115.8%	111.8%	78.0%
21	月		53,640	2,746,940	180,000	2,970,000	222,100	3,340,400	121.6%	112.5%	83.5%
22	火		66,700	2,813,640	100,000	3,070,000	124,600	3,465,000	123.2%	112.9%	86.6%
23	水		66,150	2,879,790	100,000	3,170,000	78,500	3,543,500	123.0%	111.8%	88.6%
24	木		37,500	2,917,290	100,000	3,270,000	124,300	3,667,800	125.7%	112.2%	91.7%
25	金		138,480	3,055,770	100,000	3,370,000	70,850	3,738,650	122.3%	110.9%	93.5%
26	土		116,900	3,172,670	160,000	3,530,000	136,650	3,875,300	122.1%	109.8%	96.9%
27	日		206,120	3,378,790	160,000	3,690,000	64,900	3,940,200	116.6%	106.8%	98.5%
	週計		685,490	3,378,790	900,000	3,690,000	821,900	3,940,200	116.6%	106.8%	98.5%
28	月		38,040	3,416,830	80,000	3,770,000	89,550	4,029,750	117.9%	106.9%	100.7%
29	火		78,240	3,495,070	80,000	3,850,000	63,400	4,093,150	117.1%	106.3%	102.3%
30	水		75,400	3,570,470	80,000	3,930,000	61,500	4,154,650	116.4%	105.7%	103.9%
31	木		45,700	3,616,170	70,000	4,000,000	71,500	4,226,150	116.9%	105.7%	105.7%
	金			3,616,170		4,000,000		4,226,150	116.9%	105.7%	105.7%
	土			3,616,170		4,000,000		4,226,150	116.9%	105.7%	105.7%
	日			3,616,170		4,000,000		4,226,150	116.9%	105.7%	105.7%
	週計		237,380	3,616,170	310,000	4,000,000	285,950	4,226,150	116.9%	105.7%	105.7%
	月			3,616,170		4,000,000		4,226,150	116.9%	105.7%	105.7%
	火			3,616,170		4,000,000		4,226,150	116.9%	105.7%	105.7%
	週計			3,616,170		4,000,000	0	4,226,150	116.9%	105.7%	105.7%
	月間計			3,616,170		4,000,000		4,226,150	116.9%	105.7%	105.7%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
	月		0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
1	火		0	120,000	120,000	186,800	186,800	#DIV/0!	155.7%	6.2%	
2	水		0	120,000	240,000	71,700	258,500	#DIV/0!	107.7%	8.6%	
3	木		0	120,000	360,000	60,200	318,700	#DIV/0!	88.5%	10.6%	
4	金		0	120,000	480,000	55,900	374,600	#DIV/0!	78.0%	12.5%	
5	土		0	140,000	620,000	53,000	427,600	#DIV/0!	69.0%	14.3%	
6	日		0	130,000	750,000	39,900	467,500	#DIV/0!	62.3%	15.6%	
	週計		0	750,000	750,000	467,500	467,500	#DIV/0!	62.3%	15.6%	
7	月		0	90,000	840,000	37,900	505,400	#DIV/0!	60.2%	16.8%	
8	火		0	90,000	930,000	31,800	537,200	#DIV/0!	57.8%	17.9%	
9	水		0	90,000	1,020,000	37,800	575,000	#DIV/0!	56.4%	19.2%	
10	木		0	90,000	1,110,000	153,700	728,700	#DIV/0!	65.6%	24.3%	
11	金		0	90,000	1,200,000	80,200	808,900	#DIV/0!	67.4%	27.0%	
12	土		0	90,000	1,290,000	64,400	873,300	#DIV/0!	67.7%	29.1%	
13	日		0	90,000	1,380,000	126,200	999,500	#DIV/0!	72.4%	33.3%	
	週計		0	630,000	1,380,000	532,000	999,500	#DIV/0!	72.4%	33.3%	
14	月		0	80,000	1,460,000	11,400	1,010,900	#DIV/0!	69.2%	33.7%	
15	火		0	80,000	1,540,000	69,200	1,080,100	#DIV/0!	70.1%	36.0%	
16	水		0	80,000	1,620,000	63,700	1,143,800	#DIV/0!	70.6%	38.1%	
17	木		0	80,000	1,700,000	63,200	1,207,000	#DIV/0!	71.0%	40.2%	
18	金		0	300,000	2,000,000	243,000	1,450,000	#DIV/0!	72.5%	48.3%	
19	土		0	200,000	2,200,000	44,400	1,494,400	#DIV/0!	67.9%	49.8%	
20	日		0	200,000	2,400,000	43,500	1,537,900	#DIV/0!	64.1%	51.3%	
	週計		0	1,020,000	2,400,000	538,400	1,537,900	#DIV/0!	64.1%	51.3%	
21	月		0	150,000	2,550,000	97,900	1,635,800	#DIV/0!	64.1%	54.5%	
22	火		0	45,000	2,595,000	39,900	1,675,700	#DIV/0!	64.6%	55.9%	
23	水		0	45,000	2,640,000	89,900	1,765,600	#DIV/0!	66.9%	58.9%	
24	木		0	45,000	2,685,000	99,400	1,865,000	#DIV/0!	69.5%	62.2%	
25	金		0	45,000	2,730,000	9,800	1,874,800	#DIV/0!	68.7%	62.5%	
26	土		0	50,000	2,780,000	79,600	1,954,400	#DIV/0!	70.3%	65.1%	
27	日		0	50,000	2,830,000	89,900	2,044,300	#DIV/0!	72.2%	68.1%	
	週計		0	430,000	2,830,000	506,400	2,044,300	#DIV/0!	72.2%	68.1%	
28	月		0	45,000	2,875,000	39,900	2,084,200	#DIV/0!	72.5%	69.5%	
29	火		0	45,000	2,920,000	110,500	2,194,700	#DIV/0!	75.2%	73.2%	
30	水		0	40,000	2,960,000	10,000	2,204,700	#DIV/0!	74.5%	73.5%	
31	木		0	40,000	3,000,000	0	2,204,700	#DIV/0!	73.5%	73.5%	
	金		0		3,000,000		2,204,700	#DIV/0!	73.5%	73.5%	
	土		0		3,000,000		2,204,700	#DIV/0!	73.5%	73.5%	
	日		0		3,000,000		2,204,700	#DIV/0!	73.5%	73.5%	
	週計	#REF!	0	170,000	3,000,000	160,400	2,204,700	#DIV/0!	73.5%	73.5%	
	月		0		3,000,000		2,204,700	#DIV/0!	73.5%	73.5%	
	火		0		3,000,000		2,204,700	#DIV/0!	73.5%	73.5%	
	週計		0		3,000,000	0	2,204,700	#DIV/0!	73.5%	73.5%	
	月間計		0		3,000,000		2,204,700	#DIV/0!	73.5%	73.5%	

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
		月		0		0		0	#DIV/0!	#DIV/0!	0.0%
1		火	118,300	118,300	150,000	150,000	169,200	169,200	143.0%	112.8%	4.2%
2		水	77,350	195,650	150,000	300,000	30,800	200,000	102.2%	66.7%	5.0%
3		木	53,900	249,550	150,000	450,000	105,700	305,700	122.5%	67.9%	7.6%
4		金	139,300	388,850	150,000	600,000	51,400	357,100	91.8%	59.5%	8.9%
5		土	202,600	591,450	200,000	800,000	3,400	360,500	61.0%	45.1%	9.0%
6		日	244,300	835,750	200,000	1,000,000	290,900	651,400	77.9%	65.1%	16.3%
		週計	835,750	835,750	1,000,000	1,000,000	651,400	651,400	77.9%	65.1%	16.3%
7		月	128,800	964,550	140,000	1,140,000	4,400	655,800	68.0%	57.5%	16.4%
8		火	113,400	1,077,950	140,000	1,280,000	74,900	730,700	67.8%	57.1%	18.3%
9		水	95,200	1,173,150	140,000	1,420,000	22,500	753,200	64.2%	53.0%	18.8%
10		木	186,900	1,360,050	140,000	1,560,000	106,400	859,600	63.2%	55.1%	21.5%
11		金	107,800	1,467,850	140,000	1,700,000	70,700	930,300	63.4%	54.7%	23.3%
12		土	95,900	1,563,750	150,000	1,850,000	0	930,300	59.5%	50.3%	23.3%
13		日	178,500	1,742,250	150,000	2,000,000	211,200	1,141,500	65.5%	57.1%	28.5%
		週計	906,500	1,742,250	1,000,000	2,000,000	490,100	1,141,500	65.5%	57.1%	28.5%
14		月	189,360	1,931,610	140,000	2,140,000	97,300	1,238,800	64.1%	57.9%	31.0%
15		火	182,000	2,113,610	140,000	2,280,000	79,700	1,318,500	62.4%	57.8%	33.0%
16		水	26,000	2,139,610	140,000	2,420,000	27,600	1,346,100	62.9%	55.6%	33.7%
17		木	77,700	2,217,310	140,000	2,560,000	85,200	1,431,300	64.6%	55.9%	35.8%
18		金	116,200	2,333,510	140,000	2,700,000	115,800	1,547,100	66.3%	57.3%	38.7%
19		土	125,300	2,458,810	150,000	2,850,000	20,000	1,567,100	63.7%	55.0%	39.2%
20		日	0	2,458,810	150,000	3,000,000	34,300	1,601,400	65.1%	53.4%	40.0%
		週計	716,560	2,458,810	1,000,000	3,000,000	459,900	1,601,400	65.1%	53.4%	40.0%
21		月	40,400	2,499,210	100,000	3,100,000	93,200	1,694,600	67.8%	54.7%	42.4%
22		火	0	2,499,210	100,000	3,200,000	22,700	1,717,300	68.7%	53.7%	42.9%
23		水	72,800	2,572,010	100,000	3,300,000	41,100	1,758,400	68.4%	53.3%	44.0%
24		木	28,700	2,600,710	100,000	3,400,000	104,800	1,863,200	71.6%	54.8%	46.6%
25		金	30,100	2,630,810	100,000	3,500,000	29,400	1,892,600	71.9%	54.1%	47.3%
26		土	42,700	2,673,510	100,000	3,600,000	59,900	1,952,500	73.0%	54.2%	48.8%
27		日	98,800	2,772,310	100,000	3,700,000	30,500	1,983,000	71.5%	53.6%	49.6%
		週計	313,500	2,772,310	700,000	3,700,000	381,600	1,983,000	71.5%	53.6%	49.6%
28		月	10,500	2,782,810	75,000	3,775,000	7,500	1,990,500	71.5%	52.7%	49.8%
29		火	44,900	2,827,710	75,000	3,850,000	53,100	2,043,600	72.3%	53.1%	51.1%
30		水	51,100	2,878,810	75,000	3,925,000	45,500	2,089,100	72.6%	53.2%	52.2%
31		木	39,100	2,917,910	75,000	4,000,000	116,900	2,206,000	75.6%	55.2%	55.2%
		金		2,917,910		4,000,000		2,206,000	75.6%	55.2%	55.2%
		土		2,917,910		4,000,000		2,206,000	75.6%	55.2%	55.2%
		日		2,917,910		4,000,000		2,206,000	75.6%	55.2%	55.2%
		週計	145,600	2,917,910	300,000	4,000,000	223,000	2,206,000	75.6%	55.2%	55.2%
		月		2,917,910		4,000,000		2,206,000	75.6%	55.2%	55.2%
		火		2,917,910		4,000,000		2,206,000	75.6%	55.2%	55.2%
		週計		2,917,910		4,000,000	0	2,206,000	75.6%	55.2%	55.2%
		月間計		2,917,910		4,000,000		2,206,000	75.6%	55.2%	55.2%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
		月		0		0		0	#DIV/0!	#DIV/0!	0.0%
1	火	571,000	571,000	790,000	790,000	513,000	513,000	89.8%	64.9%	2.5%	
2	水	721,000	1,292,000	700,000	1,490,000	620,000	1,133,000	87.7%	76.0%	5.6%	
3	木	484,000	1,776,000	700,000	2,190,000	775,000	1,908,000	107.4%	87.1%	9.4%	
4	金	774,000	2,550,000	850,000	3,040,000	488,000	2,396,000	94.0%	78.8%	11.8%	
5	土	1,164,000	3,714,000	1,140,000	4,180,000	845,000	3,241,000	87.3%	77.5%	15.9%	
6	日	1,199,000	4,913,000	1,100,000	5,280,000	918,000	4,159,000	84.7%	78.8%	20.4%	
	週計	4,913,000	4,913,000	5,280,000	5,280,000	4,159,000	4,159,000	84.7%	78.8%	20.4%	
7	月	417,000	5,330,000	600,000	5,880,000	343,000	4,502,000	84.5%	76.6%	22.1%	
8	火	569,000	5,899,000	600,000	6,480,000	425,000	4,927,000	83.5%	76.0%	24.2%	
9	水	593,000	6,492,000	600,000	7,080,000	332,000	5,259,000	81.0%	74.3%	25.8%	
10	木	577,000	7,069,000	600,000	7,680,000	336,000	5,595,000	79.1%	72.9%	27.4%	
11	金	624,000	7,693,000	700,000	8,380,000	465,000	6,060,000	78.8%	72.3%	29.7%	
12	土	814,000	8,507,000	950,000	9,330,000	817,000	6,877,000	80.8%	73.7%	33.7%	
13	日	843,000	9,350,000	1,000,000	10,330,000	673,000	7,550,000	80.7%	73.1%	37.0%	
	週計	4,437,000	9,350,000	5,050,000	10,330,000	3,391,000	7,550,000	80.7%	73.1%	37.0%	
14	月	905,000	10,255,000	500,000	10,830,000	355,000	7,905,000	77.1%	73.0%	38.8%	
15	火	558,000	10,813,000	500,000	11,330,000	431,000	8,336,000	77.1%	73.6%	40.9%	
16	水	533,000	11,346,000	530,000	11,860,000	454,000	8,790,000	77.5%	74.1%	43.1%	
17	木	412,000	11,758,000	530,000	12,390,000	560,000	9,350,000	79.5%	75.5%	45.9%	
18	金	495,000	12,253,000	700,000	13,090,000	399,000	9,749,000	79.6%	74.5%	47.8%	
19	土	909,000	13,162,000	850,000	13,940,000	892,000	10,641,000	80.8%	76.3%	52.2%	
20	日	799,000	13,961,000	850,000	14,790,000	1,071,000	11,712,000	83.9%	79.2%	57.4%	
	週計	626,000	13,961,000	4,460,000	14,790,000	4,162,000	11,712,000	83.9%	79.2%	57.4%	
21	月	626,000	14,587,000	800,000	15,590,000	884,000	12,596,000	86.4%	80.8%	61.8%	
22	火	368,000	14,955,000	400,000	15,990,000	401,000	12,997,000	86.9%	81.3%	63.7%	
23	水	428,000	15,383,000	400,000	16,390,000	487,000	13,484,000	87.7%	82.3%	66.1%	
24	木	463,000	15,846,000	400,000	16,790,000	409,000	13,893,000	87.7%	82.7%	68.1%	
25	金	394,000	16,240,000	500,000	17,290,000	558,000	14,451,000	89.0%	83.6%	70.9%	
26	土	779,000	17,019,000	800,000	18,090,000	761,000	15,212,000	89.4%	84.1%	74.6%	
27	日	780,000	17,799,000	700,000	18,790,000	1,103,000	16,315,000	91.7%	86.8%	80.0%	
	週計	3,838,000	17,799,000	4,000,000	18,790,000	4,603,000	16,315,000	91.7%	86.8%	80.0%	
28	月	519,000	18,318,000	400,000	19,190,000	476,000	16,791,000	91.7%	87.5%	82.3%	
29	火	506,000	18,824,000	400,000	19,590,000	417,000	17,208,000	91.4%	87.8%	84.4%	
30	水	483,000	19,307,000	400,000	19,990,000	427,000	17,635,000	91.3%	88.2%	86.5%	
31	木	891,000	20,198,000	400,000	20,390,000	502,000	18,137,000	89.8%	89.0%	89.0%	
	金		20,198,000		20,390,000		18,137,000	89.8%	89.0%	89.0%	
	土		20,198,000		20,390,000		18,137,000	89.8%	89.0%	89.0%	
	日		20,198,000		20,390,000		18,137,000	89.8%	89.0%	89.0%	
	週計	2,399,000	20,198,000	1,600,000	20,390,000	1,822,000	18,137,000	89.8%	89.0%	89.0%	
	月		20,198,000		20,390,000		18,137,000	89.8%	89.0%	89.0%	
	火		20,198,000		20,390,000		18,137,000	89.8%	89.0%	89.0%	
	週計		20,198,000		20,390,000	0	18,137,000	89.8%	89.0%	89.0%	
	月間計		20,198,000		20,390,000		18,137,000	89.8%	89.0%	89.0%	

予定	日付	曜日	P			S		P+S		実績累計	前比	予比	達成率
			前年実績	前年累計	予算	予算累計	実績						
		月	0	0		0		0	0	#DIV/0!	#DIV/0!	0.0%	
1	火	52,270	52,270	100,000	100,000		94,150	94,150	94,150	180.1%	94.2%	2.4%	
2	水	77,890	130,160	100,000	200,000		55,220	55,220	149,370	114.8%	74.7%	3.7%	
3	木	113,380	243,540	100,000	300,000		46,680	46,680	196,050	80.5%	65.4%	4.9%	
4	金	74,130	317,670	130,000	430,000		94,680	94,680	290,730	91.5%	67.6%	7.3%	
5	土	76,830	394,500	160,000	590,000		76,060	76,060	366,790	93.0%	62.2%	9.2%	
6	日	72,850	467,350	160,000	750,000		154,090	154,090	520,880	111.5%	69.5%	13.0%	
		週計	72,850	467,350	750,000	750,000	0	520,880	520,880	520,880	111.5%	69.5%	13.0%
7	月	135,870	603,220	110,000	860,000		61,920	61,920	582,800	96.6%	67.8%	14.6%	
8	火	89,765	692,985	110,000	970,000		38,110	38,110	620,910	89.6%	64.0%	15.5%	
9	水	52,430	745,415	110,000	1,080,000	22,305	77,590	99,895	720,805	96.7%	66.7%	18.0%	
10	木	123,670	869,085	110,000	1,190,000	6,900	57,650	64,550	785,355	90.4%	66.0%	19.6%	
11	金	89,220	958,305	160,000	1,350,000	7,900	142,880	150,780	936,135	97.7%	69.3%	23.4%	
12	土	137,160	1,095,465	200,000	1,550,000	31,600	156,300	187,900	1,124,035	102.6%	72.5%	28.1%	
13	日	125,060	1,220,525	200,000	1,750,000	9,900	154,300	164,200	1,288,235	105.5%	73.6%	32.2%	
		週計	753,175	1,220,525	1,000,000	1,750,000	78,605	688,750	767,355	1,288,235	105.5%	73.6%	32.2%
14	月	162,670	1,383,195	110,000	1,860,000	15,405	71,320	86,725	1,374,960	99.4%	73.9%	34.4%	
15	火	127,340	1,510,535	110,000	1,970,000	7,900	65,450	73,350	1,448,310	95.9%	73.5%	36.2%	
16	水	140,900	1,651,435	110,000	2,080,000	7,900	94,890	102,790	1,551,100	93.9%	74.6%	38.8%	
17	木	84,870	1,736,305	110,000	2,190,000		71,340	71,340	1,622,440	93.4%	74.1%	40.6%	
18	金	61,430	1,797,735	160,000	2,350,000		45,430	45,430	1,667,870	92.8%	71.0%	41.7%	
19	土	93,445	1,891,180	200,000	2,550,000		38,100	38,100	1,705,970	90.2%	66.9%	42.6%	
20	日	164,280	2,055,460	200,000	2,750,000	7,900	111,338	119,238	1,825,208	88.8%	66.4%	45.6%	
		週計	834,935	2,055,460	1,000,000	2,750,000	39,105	497,868	536,973	1,825,208	88.8%	66.4%	45.6%
21	月	101,100	2,156,560	100,000	2,850,000		58,438	58,438	1,883,646	87.3%	66.1%	47.1%	
22	火	85,590	2,242,150	100,000	2,950,000		29,160	29,160	1,912,806	85.3%	64.8%	47.8%	
23	水	124,605	2,366,755	100,000	3,050,000	7,900	48,490	56,390	1,969,196	83.2%	64.6%	49.2%	
24	木	68,650	2,435,405	100,000	3,150,000		37,220	37,220	2,006,416	82.4%	63.7%	50.2%	
25	金	191,495	2,626,900	130,000	3,280,000		113,560	113,560	2,119,976	80.7%	64.6%	53.0%	
26	土	85,440	2,712,340	180,000	3,460,000		128,920	128,920	2,248,896	82.9%	65.0%	56.2%	
27	日	172,025	2,884,365	180,000	3,640,000		89,170	89,170	2,338,066	81.1%	64.2%	58.5%	
		週計	828,905	2,884,365	890,000	3,640,000	7,900	504,958	512,858	2,338,066	81.1%	64.2%	58.5%
28	月	147,690	3,032,055	90,000	3,730,000	12,800	51,360	64,160	2,402,226	79.2%	64.4%	60.1%	
29	火	96,205	3,128,260	90,000	3,820,000	12,800	19,750	32,550	2,434,776	77.8%	63.7%	60.9%	
30	水	83,990	3,212,250	90,000	3,910,000		68,680	68,680	2,503,456	77.9%	64.0%	62.6%	
31	木	89,940	3,302,190	90,000	4,000,000		33,200	33,200	2,536,656	76.8%	63.4%	63.4%	
		金	3,302,190		4,000,000				0	2,536,656	76.8%	63.4%	63.4%
		土	3,302,190		4,000,000				0	2,536,656	76.8%	63.4%	63.4%
		日	3,302,190		4,000,000				0	2,536,656	76.8%	63.4%	63.4%
		週計	417,825	3,302,190	360,000	4,000,000	25,600	172,990	198,590	2,536,656	76.8%	63.4%	63.4%
		月		3,302,190		4,000,000			0	2,536,656	76.8%	63.4%	63.4%
		火		3,302,190		4,000,000			0	2,536,656	76.8%	63.4%	63.4%
		週計	0	3,302,190	0	4,000,000	0	0	0	2,536,656	76.8%	63.4%	63.4%
		月間計		3,302,190		4,000,000	151,210	2,385,446		0	0.0%	0.0%	63.4%