

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
		月	0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
		火	0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
		水	0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
		木	0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
		金	0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
		土	0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
1		日	226,000	226,000	270,000	270,000	97,150	97,150	43.0%	36.0%	1.4%
		週計	226,000	226,000	270,000	270,000	97,150	97,150	43.0%	36.0%	1.4%
2		月	329,000	555,000	190,000	460,000	178,245	275,395	49.6%	59.9%	4.0%
3		火	135,000	690,000	190,000	650,000	271,765	547,160	79.3%	84.2%	8.0%
4		水	211,000	901,000	190,000	840,000	256,600	803,760	89.2%	95.7%	11.8%
5		木	288,000	1,189,000	190,000	1,030,000	157,000	960,760	80.8%	93.3%	14.1%
6		金	307,000	1,496,000	190,000	1,220,000	271,000	1,231,760	82.3%	101.0%	18.1%
7		土	75,000	1,571,000	270,000	1,490,000	86,300	1,318,060	83.9%	88.5%	19.4%
8		日	136,000	1,707,000	250,000	1,740,000	230,000	1,548,060	90.7%	89.0%	22.8%
		週計	1,481,000	1,707,000	1,470,000	1,740,000	1,450,910	1,548,060	90.7%	89.0%	22.8%
9		月	222,000	1,929,000	180,000	1,920,000	144,700	1,692,760	87.8%	88.2%	24.9%
10		火	316,000	2,245,000	180,000	2,100,000	33,700	1,726,460	76.9%	82.2%	25.4%
11		水	218,000	2,463,000	180,000	2,280,000	204,600	1,931,060	78.4%	84.7%	28.4%
12		木	73,000	2,536,000	180,000	2,460,000	79,000	2,010,060	79.3%	81.7%	29.6%
13		金	207,000	2,743,000	180,000	2,640,000	129,000	2,139,060	78.0%	81.0%	31.5%
14		土	73,000	2,816,000	250,000	2,890,000	158,500	2,297,560	81.6%	79.5%	33.8%
15		日	207,000	3,023,000	250,000	3,140,000	79,900	2,377,460	78.6%	75.7%	35.0%
		週計	1,316,000	3,023,000	1,400,000	3,140,000	829,400	2,377,460	78.6%	75.7%	35.0%
16		月	105,000	3,128,000	180,000	3,320,000	35,500	2,412,960	77.1%	72.7%	35.5%
17		火	30,000	3,158,000	180,000	3,500,000	162,700	2,575,660	81.6%	73.6%	37.9%
18		水	163,000	3,321,000	180,000	3,680,000	193,400	2,769,060	83.4%	75.2%	40.7%
19		木	117,000	3,438,000	180,000	3,860,000	102,300	2,871,360	83.5%	74.4%	42.2%
20		金	220,000	3,658,000	180,000	4,040,000	133,800	3,005,160	82.2%	74.4%	44.2%
21		土	31,000	3,689,000	230,000	4,270,000	129,300	3,134,460	85.0%	73.4%	46.1%
22		日	80,000	3,769,000	230,000	4,500,000	220,500	3,354,960	89.0%	74.6%	49.3%
		週計	746,000	3,769,000	1,360,000	4,500,000	977,500	3,354,960	89.0%	74.6%	49.3%
23		月	291,000	4,060,000	180,000	4,680,000	120,800	3,475,760	85.6%	74.3%	51.1%
24		火	155,000	4,215,000	180,000	4,860,000	70,300	3,546,060	84.1%	73.0%	52.1%
25		水	20,000	4,235,000	180,000	5,040,000	58,000	3,604,060	85.1%	71.5%	53.0%
26		木	73,000	4,308,000	180,000	5,220,000	89,200	3,693,260	85.7%	70.8%	54.3%
27		金	55,000	4,363,000	180,000	5,400,000	152,800	3,846,060	88.2%	71.2%	56.6%
28		土	599,000	4,962,000	650,000	6,050,000	529,500	4,375,560	88.2%	72.3%	64.3%
29		日	168,000	5,130,000	500,000	6,550,000	377,000	4,752,560	92.6%	72.6%	69.9%
		週計	1,361,000	5,130,000	2,050,000	6,550,000	1,397,600	4,752,560	92.6%	72.6%	69.9%
30		月	507,000	5,637,000	250,000	6,800,000	454,000	5,206,560	92.4%	76.6%	76.6%
31		火		5,637,000		6,800,000		5,206,560	92.4%	76.6%	76.6%
		週計	507,000	5,637,000	250,000	6,800,000	454,000	5,206,560	92.4%	76.6%	76.6%
		月間計		5,637,000		6,800,000		5,206,560	92.4%	76.6%	76.6%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
	月		0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
	火		0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
	水		0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
	木		0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
	金		0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
	土		0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
1	日		356,300	356,300	220,000	220,000	236,000	236,000	66.2%	107.3%	4.1%
	週計		356,300	356,300	220,000	220,000	236,000	236,000	66.2%	107.3%	4.1%
2	月		88,900	445,200	200,000	420,000	125,600	361,600	81.2%	86.1%	6.2%
3	火		87,000	532,200	200,000	620,000	302,700	664,300	124.8%	107.1%	11.5%
4	水		8,900	541,100	200,000	820,000	120,000	784,300	144.9%	95.6%	13.5%
5	木		359,800	900,900	200,000	1,020,000	230,500	1,014,800	112.6%	99.5%	17.5%
6	金		257,000	1,157,900	250,000	1,270,000	106,000	1,120,800	96.8%	88.3%	19.3%
7	土		319,300	1,477,200	320,000	1,590,000	160,000	1,280,800	86.7%	80.6%	22.1%
8	日		129,100	1,606,300	300,000	1,890,000	242,200	1,523,000	94.8%	80.6%	26.3%
	週計		1,250,000	1,606,300	1,670,000	1,890,000	1,287,000	1,523,000	94.8%	80.6%	26.3%
9	月		174,200	1,780,500	210,000	2,100,000	94,600	1,617,600	90.9%	77.0%	27.9%
10	火		42,400	1,822,900	210,000	2,310,000	87,000	1,704,600	93.5%	73.8%	29.4%
11	水		304,400	2,127,300	210,000	2,520,000	232,100	1,936,700	91.0%	76.9%	33.4%
12	木		65,800	2,193,100	210,000	2,730,000	137,200	2,073,900	94.6%	76.0%	35.8%
13	金		80,300	2,273,400	210,000	2,940,000	224,800	2,298,700	101.1%	78.2%	39.6%
14	土		115,500	2,388,900	250,000	3,190,000	351,400	2,650,100	110.9%	83.1%	45.7%
15	日		145,200	2,534,100	230,000	3,420,000	115,300	2,765,400	109.1%	80.9%	47.7%
	週計		927,800	2,534,100	1,530,000	3,420,000	1,242,400	2,765,400	109.1%	80.9%	47.7%
16	月		108,000	2,642,100	150,000	3,570,000	244,200	3,009,600	113.9%	84.3%	51.9%
17	火		154,500	2,796,600	150,000	3,720,000	54,100	3,063,700	109.6%	82.4%	52.8%
18	水		29,600	2,826,200	150,000	3,870,000	32,200	3,095,900	109.5%	80.0%	53.4%
19	木		145,000	2,971,200	150,000	4,020,000	31,900	3,127,800	105.3%	77.8%	53.9%
20	金		445,200	3,416,400	220,000	4,240,000	51,300	3,179,100	93.1%	75.0%	54.8%
21	土		61,600	3,478,000	230,000	4,470,000	144,100	3,323,200	95.5%	74.3%	57.3%
22	日		155,700	3,633,700	200,000	4,670,000	167,200	3,490,400	96.1%	74.7%	60.2%
	週計		1,099,600	3,633,700	1,250,000	4,670,000	725,000	3,490,400	96.1%	74.7%	60.2%
23	月		40,100	3,673,800	110,000	4,780,000	108,200	3,598,600	98.0%	75.3%	62.0%
24	火		257,300	3,931,100	110,000	4,890,000	82,700	3,681,300	93.6%	75.3%	63.5%
25	水		86,000	4,017,100	110,000	5,000,000	186,800	3,868,100	96.3%	77.4%	66.7%
26	木		76,600	4,093,700	110,000	5,110,000	152,600	4,020,700	98.2%	78.7%	69.3%
27	金		327,350	4,421,050	160,000	5,270,000	67,100	4,087,800	92.5%	77.6%	70.5%
28	土		268,370	4,689,420	200,000	5,470,000	420,300	4,508,100	96.1%	82.4%	77.7%
29	日		190,310	4,879,730	200,000	5,670,000	348,900	4,857,000	99.5%	85.7%	83.7%
	週計		1,246,030	4,879,730	1,000,000	5,670,000	1,366,600	4,857,000	99.5%	85.7%	83.7%
30	月		57,900	4,937,630	130,000	5,800,000	114,100	4,971,100	100.7%	85.7%	85.7%
31	火			4,937,630		5,800,000		4,971,100	100.7%	85.7%	85.7%
	週計		57,900	4,937,630	130,000	5,800,000	114,100	4,971,100	100.7%	85.7%	85.7%
	月間計			4,937,630		5,800,000		4,971,100	100.7%	85.7%	85.7%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
	月		0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
	火		0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
	水		0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
	木		0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
	金		0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
	土		0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
1	日		90,400	90,400	150,000	150,000	130,100	130,100	143.9%	86.7%	2.6%
	週計		90,400	90,400	150,000	150,000	130,100	130,100	143.9%	86.7%	2.6%
2	月		105,200	195,600	150,000	300,000	283,800	413,900	211.6%	138.0%	8.1%
3	火		200,100	395,700	150,000	450,000	112,100	526,000	132.9%	116.9%	10.3%
4	水		18,200	413,900	150,000	600,000	59,600	585,600	141.5%	97.6%	11.5%
5	木		116,500	530,400	150,000	750,000	243,000	828,600	156.2%	110.5%	16.2%
6	金		248,600	779,000	150,000	900,000	28,200	856,800	110.0%	95.2%	16.8%
7	土		187,200	966,200	160,000	1,060,000	179,000	1,035,800	107.2%	97.7%	20.3%
8	日		111,600	1,077,800	160,000	1,220,000	68,500	1,104,300	102.5%	90.5%	21.7%
	週計		987,400	1,077,800	1,070,000	1,220,000	974,200	1,104,300	102.5%	90.5%	21.7%
9	月		66,000	1,143,800	130,000	1,350,000	50,200	1,154,500	100.9%	85.5%	22.6%
10	火		54,700	1,198,500	130,000	1,480,000	8,900	1,163,400	97.1%	78.6%	22.8%
11	水		48,000	1,246,500	160,000	1,640,000	140,200	1,303,600	104.6%	79.5%	25.6%
12	木		152,400	1,398,900	160,000	1,800,000	69,000	1,372,600	98.1%	76.3%	26.9%
13	金		71,300	1,470,200	160,000	1,960,000	262,900	1,635,500	111.2%	83.4%	32.1%
14	土		252,700	1,722,900	170,000	2,130,000	107,800	1,743,300	101.2%	81.8%	34.2%
15	日		75,400	1,798,300	170,000	2,300,000	162,200	1,905,500	106.0%	82.8%	37.4%
	週計		720,500	1,798,300	1,080,000	2,300,000	801,200	1,905,500	106.0%	82.8%	37.4%
16	月		141,200	1,939,500	160,000	2,460,000	-13,000	1,892,500	97.6%	76.9%	37.1%
17	火		157,300	2,096,800	160,000	2,620,000	77,400	1,969,900	93.9%	75.2%	38.6%
18	水		57,000	2,153,800	140,000	2,760,000	62,300	2,032,200	94.4%	73.6%	39.8%
19	木		104,400	2,258,200	140,000	2,900,000	83,600	2,115,800	93.7%	73.0%	41.5%
20	金		182,100	2,440,300	140,000	3,040,000	136,800	2,252,600	92.3%	74.1%	44.2%
21	土		141,600	2,581,900	150,000	3,190,000	140,000	2,392,600	92.7%	75.0%	46.9%
22	日		118,600	2,700,500	150,000	3,340,000	31,400	2,424,000	89.8%	72.6%	47.5%
	週計		902,200	2,700,500	1,040,000	3,340,000	518,500	2,424,000	89.8%	72.6%	47.5%
23	月		16,000	2,716,500	140,000	3,480,000	248,800	2,670,800	98.3%	76.7%	52.4%
24	火		98,100	2,814,600	140,000	3,620,000	39,800	2,710,600	96.3%	74.9%	53.1%
25	水		264,800	3,079,400	140,000	3,760,000	242,400	2,953,000	95.9%	78.5%	57.9%
26	木		82,000	3,161,400	140,000	3,900,000	87,200	3,040,200	96.2%	78.0%	59.6%
27	金		297,460	3,458,860	140,000	4,040,000	67,100	3,107,300	89.8%	76.9%	60.9%
28	土		558,250	4,017,110	380,000	4,420,000	383,200	3,490,500	86.9%	79.0%	68.4%
29	日		377,580	4,394,690	380,000	4,800,000	368,400	3,858,900	87.8%	80.4%	75.7%
	週計		1,694,190	4,394,690	1,460,000	4,800,000	1,434,900	3,858,900	87.8%	80.4%	75.7%
30	月		43,300	4,437,990	300,000	5,100,000	221,200	4,080,100	91.9%	80.0%	80.0%
31	火			4,437,990		5,100,000		4,080,100	91.9%	80.0%	80.0%
	週計		43,300	4,437,990	300,000	5,100,000	221,200	4,080,100	91.9%	80.0%	80.0%
	月間計			4,437,990		5,100,000		4,080,100	91.9%	80.0%	80.0%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
	月		0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
	火		0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
	水		0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
	木		0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
	金		0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
	土		0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
1	日		152,700	152,700	140,000	140,000	403,820	403,820	264.5%	288.4%	10.9%
	週計		152,700	152,700	140,000	140,000	403,820	403,820	264.5%	288.4%	10.9%
2	月		196,000	348,700	130,000	270,000	355,100	758,920	217.6%	281.1%	20.5%
3	火		189,000	537,700	130,000	400,000	83,100	842,020	156.6%	210.5%	22.8%
4	水		24,600	562,300	140,000	540,000	1,900	843,920	150.1%	156.3%	22.8%
5	木		11,000	573,300	140,000	680,000	82,650	926,570	161.6%	136.3%	25.0%
6	金		78,900	652,200	140,000	820,000	61,750	988,320	151.5%	120.5%	26.7%
7	土		132,600	784,800	160,000	980,000	7,850	996,170	126.9%	101.7%	26.9%
8	日		88,400	873,200	150,000	1,130,000	231,240	1,227,410	140.6%	108.6%	33.2%
	週計		720,500	873,200	990,000	1,130,000	823,590	1,227,410	140.6%	108.6%	33.2%
9	月		20,200	893,400	130,000	1,260,000	83,100	1,310,510	146.7%	104.0%	35.4%
10	火		21,000	914,400	130,000	1,390,000	28,890	1,339,400	146.5%	96.4%	36.2%
11	水		7,900	922,300	140,000	1,530,000	0	1,339,400	145.2%	87.5%	36.2%
12	木		83,200	1,005,500	140,000	1,670,000	72,700	1,412,100	140.4%	84.6%	38.2%
13	金		61,300	1,066,800	140,000	1,810,000	79,020	1,491,120	139.8%	82.4%	40.3%
14	土		25,500	1,092,300	160,000	1,970,000	151,730	1,642,850	150.4%	83.4%	44.4%
15	日		232,000	1,324,300	150,000	2,120,000	15,120	1,657,970	125.2%	78.2%	44.8%
	週計		451,100	1,324,300	990,000	2,120,000	430,560	1,657,970	125.2%	78.2%	44.8%
16	月		40,800	1,365,100	90,000	2,210,000	163,000	1,820,970	133.4%	82.4%	49.2%
17	火		76,000	1,441,100	90,000	2,300,000	39,800	1,860,770	129.1%	80.9%	50.3%
18	水		80,000	1,521,100	100,000	2,400,000	190,300	2,051,070	134.8%	85.5%	55.4%
19	木		28,000	1,549,100	100,000	2,500,000	21,700	2,072,770	133.8%	82.9%	56.0%
20	金		128,600	1,677,700	100,000	2,600,000	49,200	2,121,970	126.5%	81.6%	57.4%
21	土		143,000	1,820,700	130,000	2,730,000	41,400	2,163,370	118.8%	79.2%	58.5%
22	日		34,000	1,854,700	120,000	2,850,000	23,500	2,186,870	117.9%	76.7%	59.1%
	週計		530,400	1,854,700	730,000	2,850,000	528,900	2,186,870	117.9%	76.7%	59.1%
23	月		10,800	1,865,500	80,000	2,930,000	50,000	2,236,870	119.9%	76.3%	60.5%
24	火		267,500	2,133,000	80,000	3,010,000	59,500	2,296,370	107.7%	76.3%	62.1%
25	水		69,400	2,202,400	80,000	3,090,000	42,000	2,338,370	106.2%	75.7%	63.2%
26	木		0	2,202,400	90,000	3,180,000	81,200	2,419,570	109.9%	76.1%	65.4%
27	金		149,800	2,352,200	90,000	3,270,000	38,900	2,458,470	104.5%	75.2%	66.4%
28	土		322,500	2,674,700	150,000	3,420,000	63,300	2,521,770	94.3%	73.7%	68.2%
29	日		273,600	2,948,300	150,000	3,570,000	234,600	2,756,370	93.5%	77.2%	74.5%
	週計		1,093,600	2,948,300	720,000	3,570,000	569,500	2,756,370	93.5%	77.2%	74.5%
30	月		199,000	3,147,300	130,000	3,700,000	70,600	2,826,970	89.8%	76.4%	76.4%
31	火			3,147,300		3,700,000		2,826,970	89.8%	76.4%	76.4%
	週計		199,000	3,147,300	130,000	3,700,000	70,600	2,826,970	89.8%	76.4%	76.4%
	月間計			3,147,300		3,700,000		2,826,970	89.8%	76.4%	76.4%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
	月		0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
	火		0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
	水		0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
	木		0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
	金		0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
	土		0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
1	日		167,600	167,600	170,000	170,000	460,400	460,400	274.7%	270.8%	11.0%
	週計		167,600	167,600	170,000	170,000	460,400	460,400	274.7%	270.8%	11.0%
2	月		29,800	197,400	190,000	360,000	152,000	612,400	310.2%	170.1%	14.6%
3	火		70,000	267,400	190,000	550,000	309,400	921,800	344.7%	167.6%	21.9%
4	水		125,200	392,600	190,000	740,000	200,500	1,122,300	285.9%	151.7%	26.7%
5	木		180,000	572,600	190,000	930,000	138,500	1,260,800	220.2%	135.6%	30.0%
6	金		152,600	725,200	190,000	1,120,000	288,800	1,549,600	213.7%	138.4%	36.9%
7	土		295,700	1,020,900	200,000	1,320,000	167,900	1,717,500	168.2%	130.1%	40.9%
8	日		90,000	1,110,900	150,000	1,470,000	422,500	2,140,000	192.6%	145.6%	51.0%
	週計		943,300	1,110,900	1,300,000	1,470,000	1,679,600	2,140,000	192.6%	145.6%	51.0%
9	月		113,400	1,224,300	120,000	1,590,000	67,700	2,207,700	180.3%	138.8%	52.6%
10	火		44,000	1,268,300	120,000	1,710,000	138,400	2,346,100	185.0%	137.2%	55.9%
11	水		13,500	1,281,800	120,000	1,830,000	53,300	2,399,400	187.2%	131.1%	57.1%
12	木		25,800	1,307,600	130,000	1,960,000	83,400	2,482,800	189.9%	126.7%	59.1%
13	金		133,800	1,441,400	140,000	2,100,000	176,500	2,659,300	184.5%	126.6%	63.3%
14	土		19,500	1,460,900	130,000	2,230,000	76,700	2,736,000	187.3%	122.7%	65.1%
15	日		345,700	1,806,600	120,000	2,350,000	43,000	2,779,000	153.8%	118.3%	66.2%
	週計		695,700	1,806,600	880,000	2,350,000	639,000	2,779,000	153.8%	118.3%	66.2%
16	月		190,900	1,997,500	140,000	2,490,000	115,900	2,894,900	144.9%	116.3%	68.9%
17	火		157,500	2,155,000	130,000	2,620,000	85,500	2,980,400	138.3%	113.8%	71.0%
18	水		36,000	2,191,000	120,000	2,740,000	53,000	3,033,400	138.4%	110.7%	72.2%
19	木		33,500	2,224,500	120,000	2,860,000	26,900	3,060,300	137.6%	107.0%	72.9%
20	金		36,900	2,261,400	120,000	2,980,000	75,000	3,135,300	138.6%	105.2%	74.7%
21	土		271,800	2,533,200	150,000	3,130,000	355,320	3,490,620	137.8%	111.5%	83.1%
22	日		33,000	2,566,200	120,000	3,250,000	79,500	3,570,120	139.1%	109.8%	85.0%
	週計		759,600	2,566,200	900,000	3,250,000	791,120	3,570,120	139.1%	109.8%	85.0%
23	月		128,000	2,694,200	130,000	3,380,000	89,200	3,659,320	135.8%	108.3%	87.1%
24	火		71,400	2,765,600	120,000	3,500,000	225,000	3,884,320	140.5%	111.0%	92.5%
25	水		28,000	2,793,600	120,000	3,620,000	89,880	3,974,200	142.3%	109.8%	94.6%
26	木		210,300	3,003,900	150,000	3,770,000	208,650	4,182,850	139.2%	111.0%	99.6%
27	金		193,000	3,196,900	150,000	3,920,000	74,750	4,257,600	133.2%	108.6%	101.4%
28	土		60,000	3,256,900	120,000	4,040,000	139,400	4,397,000	135.0%	108.8%	104.7%
29	日		135,300	3,392,200	110,000	4,150,000	101,250	4,498,250	132.6%	108.4%	107.1%
	週計		826,000	3,392,200	900,000	4,150,000	928,130	4,498,250	132.6%	108.4%	107.1%
30	月		308,600	3,700,800	50,000	4,200,000	56,000	4,554,250	123.1%	108.4%	108.4%
31	火			3,700,800		4,200,000		4,554,250	123.1%	108.4%	108.4%
	週計		308,600	3,700,800	50,000	4,200,000	56,000	4,554,250	123.1%	108.4%	108.4%
	月間計			3,700,800		4,200,000		4,554,250	123.1%	108.4%	108.4%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
		月		0		0		0	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0	#DIV/0!	#DIV/0!	0.0%
1		日	163,800	163,800	180,000	180,000	102,000	102,000	62.3%	56.7%	2.4%
		週計	163,800	163,800	180,000	180,000	102,000	102,000	62.3%	56.7%	2.4%
2		月	128,800	292,600	140,000	320,000	46,000	148,000	50.6%	46.3%	3.4%
3		火	202,300	494,900	140,000	460,000	137,000	285,000	57.6%	62.0%	6.6%
4		水	74,600	569,500	160,000	620,000	95,700	380,700	66.8%	61.4%	8.9%
5		木	133,600	703,100	150,000	770,000	102,900	483,600	68.8%	62.8%	11.2%
6		金	263,000	966,100	150,000	920,000	42,000	525,600	54.4%	57.1%	12.2%
7		土	122,100	1,088,200	180,000	1,100,000	56,000	581,600	53.4%	52.9%	13.5%
8		日	116,100	1,204,300	200,000	1,300,000	164,500	746,100	62.0%	57.4%	17.4%
		週計	1,040,500	1,204,300	1,120,000	1,300,000	644,100	746,100	62.0%	57.4%	17.4%
9		月	51,000	1,255,300	140,000	1,440,000	30,000	776,100	61.8%	53.9%	18.0%
10		火	22,700	1,278,000	120,000	1,560,000	84,600	860,700	67.3%	55.2%	20.0%
11		水	304,400	1,582,400	140,000	1,700,000	185,000	1,045,700	66.1%	61.5%	24.3%
12		木	179,700	1,762,100	130,000	1,830,000	49,600	1,095,300	62.2%	59.9%	25.5%
13		金	122,400	1,884,500	150,000	1,980,000	239,500	1,334,800	70.8%	67.4%	31.0%
14		土	95,000	1,979,500	180,000	2,160,000	203,000	1,537,800	77.7%	71.2%	35.8%
15		日	253,000	2,232,500	180,000	2,340,000	174,500	1,712,300	76.7%	73.2%	39.8%
		週計	1,028,200	2,232,500	1,040,000	2,340,000	966,200	1,712,300	76.7%	73.2%	39.8%
16		月	40,800	2,273,300	120,000	2,460,000	30,000	1,742,300	76.6%	70.8%	40.5%
17		火	157,800	2,431,100	120,000	2,580,000	75,000	1,817,300	74.8%	70.4%	42.3%
18		水	92,100	2,523,200	100,000	2,680,000	111,700	1,929,000	76.5%	72.0%	44.9%
19		木	26,000	2,549,200	120,000	2,800,000	14,000	1,943,000	76.2%	69.4%	45.2%
20		金	103,200	2,652,400	100,000	2,900,000	0	1,943,000	73.3%	67.0%	45.2%
21		土	123,800	2,776,200	180,000	3,080,000	159,300	2,102,300	75.7%	68.3%	48.9%
22		日	118,140	2,894,340	180,000	3,260,000	414,540	2,516,840	87.0%	77.2%	58.5%
		週計	661,840	2,894,340	920,000	3,260,000	804,540	2,516,840	87.0%	77.2%	58.5%
23		月	83,140	2,977,480	100,000	3,360,000	14,000	2,530,840	85.0%	75.3%	58.9%
24		火	103,500	3,080,980	100,000	3,460,000	46,000	2,576,840	83.6%	74.5%	59.9%
25		水	139,800	3,220,780	100,000	3,560,000	85,220	2,662,060	82.7%	74.8%	61.9%
26		木	0	3,220,780	100,000	3,660,000	228,800	2,890,860	89.8%	79.0%	67.2%
27		金	114,620	3,335,400	140,000	3,800,000	106,000	2,996,860	89.9%	78.9%	69.7%
28		土	119,750	3,455,150	180,000	3,980,000	65,000	3,061,860	88.6%	76.9%	71.2%
29		日	97,000	3,552,150	180,000	4,160,000	59,000	3,120,860	87.9%	75.0%	72.6%
		週計	657,810	3,552,150	900,000	4,160,000	604,020	3,120,860	87.9%	75.0%	72.6%
30		月	302,200	3,854,350	140,000	4,300,000	42,000	3,162,860	82.1%	73.6%	73.6%
31		火		3,854,350		4,300,000		3,162,860	82.1%	73.6%	73.6%
		週計	302,200	3,854,350	140,000	4,300,000	42,000	3,162,860	82.1%	73.6%	73.6%
		月間計		3,854,350		4,300,000		3,162,860	82.1%	73.6%	73.6%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
		月		0		0		0	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0	#DIV/0!	#DIV/0!	0.0%
1		日	340,656	340,656	250,000	250,000	479,559	479,559	140.8%	191.8%	7.0%
		週計	340,656	340,656	250,000	250,000	479,559	479,559	140.8%	191.8%	7.0%
2		月	50,600	391,256	190,000	440,000	85,950	565,509	144.5%	128.5%	8.2%
3		火	128,000	519,256	190,000	630,000	79,170	644,679	124.2%	102.3%	9.3%
4		水	157,600	676,856	190,000	820,000	96,925	741,604	109.6%	90.4%	10.7%
5		木	124,550	801,406	190,000	1,010,000	229,595	971,199	121.2%	96.2%	14.1%
6		金	318,850	1,120,256	300,000	1,310,000	502,285	1,473,484	131.5%	112.5%	21.4%
7		土	524,455	1,644,711	350,000	1,660,000	964,010	2,437,494	148.2%	146.8%	35.3%
8		日	599,915	2,244,626	450,000	2,110,000	782,060	3,219,554	143.4%	152.6%	46.7%
		週計	1,903,970	2,244,626	1,860,000	2,110,000	2,739,995	3,219,554	143.4%	152.6%	46.7%
9		月	102,285	2,346,911	220,000	2,330,000	179,545	3,399,099	144.8%	145.9%	49.3%
10		火	129,300	2,476,211	220,000	2,550,000	291,640	3,690,739	149.0%	144.7%	53.5%
11		水	206,425	2,682,636	220,000	2,770,000	272,585	3,963,324	147.7%	143.1%	57.4%
12		木	102,050	2,784,686	220,000	2,990,000	307,330	4,270,654	153.4%	142.8%	61.9%
13		金	176,150	2,960,836	220,000	3,210,000	127,345	4,397,999	148.5%	137.0%	63.7%
14		土	411,130	3,371,966	300,000	3,510,000	414,895	4,812,894	142.7%	137.1%	69.8%
15		日	358,698	3,730,664	400,000	3,910,000	495,895	5,308,789	142.3%	135.8%	76.9%
		週計	1,486,038	3,730,664	1,800,000	3,910,000	2,089,235	5,308,789	142.3%	135.8%	76.9%
16		月	173,105	3,903,769	190,000	4,100,000	103,550	5,412,339	138.6%	132.0%	78.4%
17		火	216,600	4,120,369	190,000	4,290,000	167,300	5,579,639	135.4%	130.1%	80.9%
18		水	121,934	4,242,303	190,000	4,480,000	331,385	5,911,024	139.3%	131.9%	85.7%
19		木	240,240	4,482,543	190,000	4,670,000	85,600	5,996,624	133.8%	128.4%	86.9%
20		金	89,500	4,572,043	190,000	4,860,000	150,350	6,146,974	134.4%	126.5%	89.1%
21		土	240,760	4,812,803	200,000	5,060,000	196,500	6,343,474	131.8%	125.4%	91.9%
22		日	216,880	5,029,683	250,000	5,310,000	249,210	6,592,684	131.1%	124.2%	95.5%
		週計	1,299,019	5,029,683	1,400,000	5,310,000	1,283,895	6,592,684	131.1%	124.2%	95.5%
23		月	98,950	5,128,633	190,000	5,500,000	122,420	6,715,104	130.9%	122.1%	97.3%
24		火	116,500	5,245,133	190,000	5,690,000	100,750	6,815,854	129.9%	119.8%	98.8%
25		水	77,500	5,322,633	190,000	5,880,000	181,120	6,996,974	131.5%	119.0%	101.4%
26		木	108,720	5,431,353	190,000	6,070,000	40,550	7,037,524	129.6%	115.9%	102.0%
27		金	132,775	5,564,128	190,000	6,260,000	257,805	7,295,329	131.1%	116.5%	105.7%
28		土	141,510	5,705,638	200,000	6,460,000	291,355	7,586,684	133.0%	117.4%	110.0%
29		日	312,961	6,018,599	250,000	6,710,000	491,945	8,078,629	134.2%	120.4%	117.1%
		週計	988,916	6,018,599	1,400,000	6,710,000	1,485,945	8,078,629	134.2%	120.4%	117.1%
30		月	295,100	6,313,699	190,000	6,900,000	98,245	8,176,874	129.5%	118.5%	118.5%
31		火		6,313,699		6,900,000		8,176,874	129.5%	118.5%	118.5%
		週計	295,100	6,313,699	190,000	6,900,000	98,245	8,176,874	129.5%	118.5%	118.5%
		月間計		6,313,699		6,900,000		8,176,874	129.5%	118.5%	118.5%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
		月	0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
		火	0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
		水	0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
		木	0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
		金	0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
		土	0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
1		日	76,300	76,300	150,000	150,000	57,300	57,300	75.1%	38.2%	1.6%
		週計	76,300	76,300	150,000	150,000	57,300	57,300	75.1%	38.2%	1.6%
2		月	98,000	174,300	100,000	250,000	42,000	99,300	57.0%	39.7%	2.8%
3		火	63,000	237,300	100,000	350,000	105,000	204,300	86.1%	58.4%	5.8%
4		水	69,500	306,800	100,000	450,000	92,000	296,300	96.6%	65.8%	8.3%
5		木	99,800	406,600	100,000	550,000	75,500	371,800	91.4%	67.6%	10.5%
6		金	67,700	474,300	100,000	650,000	177,500	549,300	115.8%	84.5%	15.5%
7		土	104,100	578,400	125,000	775,000	126,500	675,800	116.8%	87.2%	19.0%
8		日	85,500	663,900	125,000	900,000	52,000	727,800	109.6%	80.9%	20.5%
		週計	587,600	663,900	750,000	900,000	670,500	727,800	109.6%	80.9%	20.5%
9		月	91,500	755,400	100,000	1,000,000	117,000	844,800	111.8%	84.5%	23.8%
10		火	118,500	873,900	100,000	1,100,000	107,900	952,700	109.0%	86.6%	26.8%
11		水	100,200	974,100	100,000	1,200,000	125,600	1,078,300	110.7%	89.9%	30.4%
12		木	42,000	1,016,100	100,000	1,300,000	217,300	1,295,600	127.5%	99.7%	36.5%
13		金	143,500	1,159,600	150,000	1,450,000	111,880	1,407,480	121.4%	97.1%	39.6%
14		土	191,800	1,351,400	180,000	1,630,000	284,200	1,691,680	125.2%	103.8%	47.7%
15		日	56,000	1,407,400	180,000	1,810,000	188,100	1,879,780	133.6%	103.9%	53.0%
		週計	743,500	1,407,400	910,000	1,810,000	1,151,980	1,879,780	133.6%	103.9%	53.0%
16		月	140,000	1,547,400	100,000	1,910,000	62,000	1,941,780	125.5%	101.7%	54.7%
17		火	88,200	1,635,600	100,000	2,010,000	66,500	2,008,280	122.8%	99.9%	56.6%
18		水	75,000	1,710,600	100,000	2,110,000	52,150	2,060,430	120.5%	97.7%	58.0%
19		木	60,000	1,770,600	100,000	2,210,000	80,390	2,140,820	120.9%	96.9%	60.3%
20		金	34,000	1,804,600	120,000	2,330,000	117,100	2,257,920	125.1%	96.9%	63.6%
21		土	107,200	1,911,800	180,000	2,510,000	133,300	2,391,220	125.1%	95.3%	67.4%
22		日	146,200	2,058,000	180,000	2,690,000	53,900	2,445,120	118.8%	90.9%	68.9%
		週計	650,600	2,058,000	880,000	2,690,000	565,340	2,445,120	118.8%	90.9%	68.9%
23		月	78,400	2,136,400	100,000	2,790,000	94,700	2,539,820	118.9%	91.0%	71.5%
24		火	120,600	2,257,000	100,000	2,890,000	71,100	2,610,920	115.7%	90.3%	73.5%
25		水	96,500	2,353,500	100,000	2,990,000	35,800	2,646,720	112.5%	88.5%	74.6%
26		木	144,600	2,498,100	100,000	3,090,000	102,600	2,749,320	110.1%	89.0%	77.4%
27		金	127,100	2,625,200	90,000	3,180,000	66,440	2,815,760	107.3%	88.5%	79.3%
28		土	177,600	2,802,800	150,000	3,330,000	124,100	2,939,860	104.9%	88.3%	82.8%
29		日	87,300	2,890,100	150,000	3,480,000	73,850	3,013,710	104.3%	86.6%	84.9%
		週計	832,100	2,890,100	790,000	3,480,000	568,590	3,013,710	104.3%	86.6%	84.9%
30		月	190,000	3,080,100	70,000	3,550,000	94,750	3,108,460	100.9%	87.6%	87.6%
31		火		3,080,100		3,550,000		3,108,460	100.9%	87.6%	87.6%
		週計	190,000	3,080,100	70,000	3,550,000	94,750	3,108,460	100.9%	87.6%	87.6%
		月間計		2,890,100		3,550,000		3,108,460	107.6%	87.6%	87.6%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
	1	月	0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
	2	火	0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
	3	水	0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
	4	木	0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
	5	金	0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
	6	土	0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
	7	日	0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
	1	日	0	0	60,000	60,000	87,700	87,700	#DIV/0!	146.2%	5.8%
	週計		0	0	60,000	60,000	87,700	87,700	#DIV/0!	146.2%	5.8%
	2	月	0	0	60,000	120,000	0	87,700	#DIV/0!	73.1%	5.8%
	3	火	0	0	60,000	180,000	19,000	106,700	#DIV/0!	59.3%	7.1%
	4	水	0	0	60,000	240,000	55,000	161,700	#DIV/0!	67.4%	10.8%
	5	木	0	0	60,000	300,000	0	161,700	#DIV/0!	53.9%	10.8%
	6	金	0	0	60,000	360,000	0	161,700	#DIV/0!	44.9%	10.8%
	7	土	0	0	60,000	420,000	0	161,700	#DIV/0!	38.5%	10.8%
	8	日	0	0	55,000	475,000	24,400	186,100	#DIV/0!	39.2%	12.4%
	週計		0	0	415,000	475,000	98,400	186,100	#DIV/0!	39.2%	12.4%
	9	月	0	0	40,000	515,000	0	186,100	#DIV/0!	36.1%	12.4%
	10	火	0	0	40,000	555,000	2,800	188,900	#DIV/0!	34.0%	12.6%
	11	水	0	0	40,000	595,000	32,500	221,400	#DIV/0!	37.2%	14.8%
	12	木	0	0	40,000	635,000	0	221,400	#DIV/0!	34.9%	14.8%
	13	金	0	0	40,000	675,000	31,600	253,000	#DIV/0!	37.5%	16.9%
	14	土	0	0	40,000	715,000	89,400	342,400	#DIV/0!	47.9%	22.8%
	15	日	0	0	40,000	755,000	9,300	351,700	#DIV/0!	46.6%	23.4%
	週計		0	0	280,000	755,000	165,600	351,700	#DIV/0!	46.6%	23.4%
	16	月	0	0	35,000	790,000	47,000	398,700	#DIV/0!	50.5%	26.6%
	17	火	0	0	35,000	825,000	0	398,700	#DIV/0!	48.3%	26.6%
	18	水	0	0	35,000	860,000	38,800	437,500	#DIV/0!	50.9%	29.2%
	19	木	0	0	35,000	895,000	25,600	463,100	#DIV/0!	51.7%	30.9%
	20	金	0	0	35,000	930,000	22,000	485,100	#DIV/0!	52.2%	32.3%
	21	土	0	0	35,000	965,000	22,000	507,100	#DIV/0!	52.5%	33.8%
	22	日	0	0	35,000	1,000,000	57,000	564,100	#DIV/0!	56.4%	37.6%
	週計		0	0	245,000	1,000,000	212,400	564,100	#DIV/0!	56.4%	37.6%
	23	月	0	0	30,000	1,030,000	11,000	575,100	#DIV/0!	55.8%	38.3%
	24	火	0	0	30,000	1,060,000	42,000	617,100	#DIV/0!	58.2%	41.1%
	25	水	0	0	20,000	1,080,000	0	617,100	#DIV/0!	57.1%	41.1%
	26	木	0	0	20,000	1,100,000	18,000	635,100	#DIV/0!	57.7%	42.3%
	27	金	0	0	120,000	1,220,000	515,200	1,150,300	#DIV/0!	94.3%	76.7%
	28	土	0	0	120,000	1,340,000	222,000	1,372,300	#DIV/0!	102.4%	91.5%
	29	日	0	0	100,000	1,440,000	130,900	1,503,200	#DIV/0!	104.4%	100.2%
	週計		0	0	440,000	1,440,000	939,100	1,503,200	#DIV/0!	104.4%	100.2%
	30	月	0	0	60,000	1,500,000	184,700	1,687,900	#DIV/0!	112.5%	112.5%
	31	火	0	0	0	1,500,000	0	1,687,900	#DIV/0!	112.5%	112.5%
	週計		0	0	60,000	1,500,000	184,700	1,687,900	#DIV/0!	112.5%	112.5%
	月間計		0	0	0	1,500,000	0	1,687,900	#DIV/0!	112.5%	112.5%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
		月		0		0		0	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0	#DIV/0!	#DIV/0!	0.0%
	1	日	68,400	68,400	100,000	100,000	9,900	9,900	14.5%	9.9%	0.7%
		週計	68,400	68,400	100,000	100,000	9,900	9,900	14.5%	9.9%	0.7%
	2	月	20,700	89,100	50,000	150,000	48,000	57,900	65.0%	38.6%	3.9%
	3	火	27,000	116,100	50,000	200,000	24,000	81,900	70.5%	41.0%	5.5%
	4	水	6,500	122,600	50,000	250,000	0	81,900	66.8%	32.8%	5.5%
	5	木	0	122,600	50,000	300,000	0	81,900	66.8%	27.3%	5.5%
	6	金	143,500	266,100	50,000	350,000	19,800	101,700	38.2%	29.1%	6.8%
	7	土	19,000	285,100	75,000	425,000	18,900	120,600	42.3%	28.4%	8.0%
	8	日	66,500	351,600	75,000	500,000	14,040	134,640	38.3%	26.9%	9.0%
		週計	283,200	351,600	400,000	500,000	124,740	134,640	38.3%	26.9%	9.0%
	9	月	0	351,600	50,000	550,000	24,000	158,640	45.1%	28.8%	10.6%
	10	火	28,800	380,400	50,000	600,000	0	158,640	41.7%	26.4%	10.6%
	11	水	137,000	517,400	50,000	650,000	55,050	213,690	41.3%	32.9%	14.2%
	12	木	18,500	535,900	50,000	700,000	0	213,690	39.9%	30.5%	14.2%
	13	金	29,000	564,900	50,000	750,000	20,520	234,210	41.5%	31.2%	15.6%
	14	土	98,800	663,700	75,000	825,000	0	234,210	35.3%	28.4%	15.6%
	15	日	182,600	846,300	75,000	900,000	48,870	283,080	33.4%	31.5%	18.9%
		週計	494,700	846,300	400,000	900,000	148,440	283,080	33.4%	31.5%	18.9%
	16	月	22,000	868,300	30,000	930,000	81,000	364,080	41.9%	39.1%	24.3%
	17	火	0	868,300	30,000	960,000	31,800	395,880	45.6%	41.2%	26.4%
	18	水	38,000	906,300	30,000	990,000	2,600	398,480	44.0%	40.3%	26.6%
	19	木	66,500	972,800	30,000	1,020,000	6,000	404,480	41.6%	39.7%	27.0%
	20	金	29,600	1,002,400	30,000	1,050,000	0	404,480	40.4%	38.5%	27.0%
	21	土	50,300	1,052,700	50,000	1,100,000	60,400	464,880	44.2%	42.3%	31.0%
	22	日	0	1,052,700	50,000	1,150,000	62,400	527,280	50.1%	45.9%	35.2%
		週計	206,400	1,052,700	250,000	1,150,000	244,200	527,280	50.1%	45.9%	35.2%
	23	月	0	1,052,700	40,000	1,190,000	0	527,280	50.1%	44.3%	35.2%
	24	火	9,800	1,062,500	40,000	1,230,000	0	527,280	49.6%	42.9%	35.2%
	25	水	38,000	1,100,500	40,000	1,270,000	0	527,280	47.9%	41.5%	35.2%
	26	木	0	1,100,500	40,000	1,310,000	43,600	570,880	51.9%	43.6%	38.1%
	27	金	35,000	1,135,500	40,000	1,350,000	252,000	822,880	72.5%	61.0%	54.9%
	28	土	191,660	1,327,160	50,000	1,400,000	379,600	1,202,480	90.6%	85.9%	80.2%
	29	日	144,200	1,471,360	50,000	1,450,000	256,400	1,458,880	99.2%	100.6%	97.3%
		週計	418,660	1,471,360	300,000	1,450,000	931,600	1,556,880	105.8%	107.4%	97.3%
	30	月	239,300	1,710,660	50,000	1,500,000	98,000	1,654,880	96.7%	110.3%	110.3%
	31	火		1,710,660		1,500,000		1,654,880	96.7%	110.3%	110.3%
		週計	239,300	1,710,660	50,000	1,500,000	98,000	1,654,880	96.7%	110.3%	110.3%
		月間計		1,471,360		1,500,000		1,556,880	105.8%	103.8%	103.8%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
		月		0		0		0	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0	#DIV/0!	#DIV/0!	0.0%
	1	日	551,000	551,000	850,000	850,000	659,000	659,000	119.6%	77.5%	4.3%
		週計	551,000	551,000	850,000	850,000	659,000	659,000	119.6%	77.5%	4.3%
	2	月	864,000	1,415,000	400,000	1,250,000	443,000	1,102,000	77.9%	88.2%	7.1%
	3	火	430,000	1,845,000	350,000	1,600,000	437,000	1,539,000	83.4%	96.2%	10.0%
	4	水	378,000	2,223,000	300,000	1,900,000	355,000	1,894,000	85.2%	99.7%	12.3%
	5	木	246,000	2,469,000	300,000	2,200,000	329,000	2,223,000	90.0%	101.0%	14.4%
	6	金	337,000	2,806,000	400,000	2,600,000	261,000	2,484,000	88.5%	95.5%	16.1%
	7	土	286,000	3,092,000	700,000	3,300,000	402,000	2,886,000	93.3%	87.5%	18.7%
	8	日	750,000	3,842,000	700,000	4,000,000	706,000	3,592,000	93.5%	89.8%	23.2%
		週計	3,291,000	3,842,000	3,150,000	4,000,000	2,933,000	3,592,000	93.5%	89.8%	23.2%
	9	月	749,000	4,591,000	300,000	4,300,000	344,000	3,936,000	85.7%	91.5%	25.5%
	10	火	270,000	4,861,000	300,000	4,600,000	308,000	4,244,000	87.3%	92.3%	27.5%
	11	水	237,000	5,098,000	300,000	4,900,000	227,000	4,471,000	87.7%	91.2%	28.9%
	12	木	429,000	5,527,000	300,000	5,200,000	319,000	4,790,000	86.7%	92.1%	31.0%
	13	金	258,000	5,785,000	400,000	5,600,000	391,000	5,181,000	89.6%	92.5%	33.5%
	14	土	485,000	6,270,000	700,000	6,300,000	674,000	5,855,000	93.4%	92.9%	37.9%
	15	日	707,000	6,977,000	700,000	7,000,000	627,000	6,482,000	92.9%	92.6%	42.0%
		週計	3,135,000	6,977,000	3,000,000	7,000,000	2,890,000	6,482,000	92.9%	92.6%	42.0%
	16	月	795,000	7,772,000	300,000	7,300,000	259,000	6,741,000	86.7%	92.3%	43.6%
	17	火	381,000	8,153,000	300,000	7,600,000	262,000	7,003,000	85.9%	92.1%	45.3%
	18	水	402,000	8,555,000	300,000	7,900,000	273,000	7,276,000	85.0%	92.1%	47.1%
	19	木	285,000	8,840,000	300,000	8,200,000	332,000	7,608,000	86.1%	92.8%	49.2%
	20	金	327,000	9,167,000	350,000	8,550,000	324,000	7,932,000	86.5%	92.8%	51.3%
	21	土	340,000	9,507,000	600,000	9,150,000	467,000	8,399,000	88.3%	91.8%	54.4%
	22	日	615,000	10,122,000	600,000	9,750,000	536,000	8,935,000	88.3%	91.6%	57.8%
		週計	3,145,000	10,122,000	2,750,000	9,750,000	2,453,000	8,935,000	88.3%	91.6%	57.8%
	23	月	478,000	10,600,000	250,000	10,000,000	253,000	9,188,000	86.7%	91.9%	59.5%
	24	火	250,000	10,850,000	250,000	10,250,000	242,000	9,430,000	86.9%	92.0%	61.0%
	25	水	222,000	11,072,000	300,000	10,550,000	271,000	9,701,000	87.6%	92.0%	62.8%
	26	木	242,000	11,314,000	300,000	10,850,000	181,000	9,882,000	87.3%	91.1%	64.0%
	27	金	338,000	11,652,000	1,100,000	11,950,000	920,000	10,802,000	92.7%	90.4%	69.9%
	28	土	974,000	12,626,000	1,500,000	13,450,000	1,100,000	11,902,000	94.3%	88.5%	77.0%
	29	日	1,551,000	14,177,000	1,500,000	14,950,000	1,056,000	12,958,000	91.4%	86.7%	83.9%
		週計	4,055,000	14,177,000	5,200,000	14,950,000	4,023,000	12,958,000	91.4%	86.7%	83.9%
	30	月	1,323,000	15,500,000	500,000	15,450,000	883,000	13,841,000	89.3%	89.6%	89.6%
	31	火		15,500,000		15,450,000		13,841,000	89.3%	89.6%	89.6%
		週計	1,323,000	15,500,000	500,000	15,450,000	883,000	13,841,000	89.3%	89.6%	89.6%
		月間計		15,500,000		15,450,000		13,841,000	89.3%	89.6%	89.6%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	P		S		P+S		前比	予比	達成率
							実績	実績累計	実績	実績累計	実績	実績累計			
		月		0		0			0	0	#DIV/0!	#DIV/0!	0.0%		
		火		0		0			0	0	#DIV/0!	#DIV/0!	0.0%		
		水		0		0			0	0	#DIV/0!	#DIV/0!	0.0%		
		木		0		0			0	0	#DIV/0!	#DIV/0!	0.0%		
		金		0		0			0	0	#DIV/0!	#DIV/0!	0.0%		
		土		0		0			0	0	#DIV/0!	#DIV/0!	0.0%		
	1	日	100,750	100,750	140,000	140,000	45,045	50,753	95,798	95,798	95.1%	68.4%	2.4%		
		週計	100,750	100,750	140,000	140,000	45,045	50,753	95,798	95,798	95.1%	68.4%	2.4%		
	2	月	119,970	220,720	120,000	260,000	0	32,480	32,480	128,278	58.1%	49.3%	3.2%		
	3	火	60,070	280,790	120,000	380,000	54,455	33,512	87,967	216,245	77.0%	56.9%	5.4%		
	4	水	69,960	350,750	120,000	500,000	23,530	16,709	40,239	256,484	73.1%	51.3%	6.4%		
	5	木	46,540	397,290	120,000	620,000	28,540	23,237	51,777	308,261	77.6%	49.7%	7.7%		
	6	金	51,340	448,630	120,000	740,000	45,555	40,892	86,447	394,708	88.0%	53.3%	9.9%		
	7	土	45,480	494,110	190,000	930,000	10,310	31,675	41,985	436,693	88.4%	47.0%	10.9%		
	8	日	179,145	673,255	140,000	1,070,000	17,810	23,259	41,069	477,762	71.0%	44.7%	11.9%		
		週計	572,505	673,255	930,000	1,070,000	180,200	201,764	381,964	477,762	71.0%	44.7%	11.9%		
	9	月	93,000	766,255	110,000	1,180,000	0	29,570	29,570	507,332	66.2%	43.0%	12.7%		
	10	火	24,500	790,755	110,000	1,290,000	6,900	32,668	39,568	546,900	69.2%	42.4%	13.7%		
	11	水	18,050	808,805	110,000	1,400,000	35,860	53,226	89,086	635,986	78.6%	45.4%	15.9%		
	12	木	88,115	896,920	110,000	1,510,000	14,710	13,625	28,335	664,321	74.1%	44.0%	16.6%		
	13	金	86,155	983,075	110,000	1,620,000	37,270	4,350	41,620	705,941	71.8%	43.6%	17.6%		
	14	土	102,950	1,086,025	190,000	1,810,000	18,630	73,480	92,110	798,051	73.5%	44.1%	20.0%		
	15	日	132,660	1,218,685	140,000	1,950,000	15,930	22,131	38,061	836,112	68.6%	42.9%	20.9%		
		週計	545,430	1,218,685	880,000	1,950,000	129,300	229,050	358,350	836,112	68.6%	42.9%	20.9%		
	16	月	65,820	1,284,505	110,000	2,060,000	16,800	39,460	56,260	892,372	69.5%	43.3%	22.3%		
	17	火	52,010	1,336,515	110,000	2,170,000	5,900	29,680	35,580	927,952	69.4%	42.8%	23.2%		
	18	水	75,905	1,412,420	110,000	2,280,000	5,700	47,250	52,950	980,902	69.4%	43.0%	24.5%		
	19	木	34,770	1,447,190	110,000	2,390,000	51,200	90,110	141,310	1,122,212	77.5%	47.0%	28.1%		
	20	金	79,250	1,526,440	110,000	2,500,000	6,900	52,590	59,490	1,181,702	77.4%	47.3%	29.5%		
	21	土	66,230	1,592,670	160,000	2,660,000	35,000	81,690	116,690	1,298,392	81.5%	48.8%	32.5%		
	22	日	70,960	1,663,630	120,000	2,780,000	19,500	81,780	101,280	1,399,672	84.1%	50.3%	35.0%		
		週計	444,945	1,663,630	830,000	2,780,000	141,000	422,560	563,560	1,399,672	84.1%	50.3%	35.0%		
	23	月	101,417	1,765,047	90,000	2,870,000	0	27,400	27,400	1,427,072	80.9%	49.7%	35.7%		
	24	火	87,340	1,852,387	90,000	2,960,000	0	44,200	44,200	1,471,272	79.4%	49.7%	36.8%		
	25	水	58,160	1,910,547	90,000	3,050,000	23,100	70,630	93,730	1,565,002	81.9%	51.3%	39.1%		
	26	木	52,290	1,962,837	90,000	3,140,000	490	76,490	76,980	1,641,982	83.7%	52.3%	41.0%		
	27	金	89,190	2,052,027	190,000	3,330,000	0	131,980	131,980	1,773,962	86.4%	53.3%	44.3%		
	28	土	237,240	2,289,267	240,000	3,570,000	0	201,200	201,200	1,975,162	86.3%	55.3%	49.4%		
	29	日	236,450	2,525,717	240,000	3,810,000	0	121,550	121,550	2,096,712	83.0%	55.0%	52.4%		
		週計	862,087	2,525,717	1,030,000	3,810,000	23,590	673,450	697,040	2,096,712	83.0%	55.0%	52.4%		
	30	月	152,580	2,678,297	190,000	4,000,000	0	56,540	56,540	2,153,252	80.4%	53.8%	53.8%		
	31	火		2,678,297		4,000,000				2,153,252	80.4%	53.8%	53.8%		
		週計	152,580	2,678,297	190,000	4,000,000	0	56,540	56,540	2,153,252	80.4%	53.8%	53.8%		
		月間計		2,678,297		4,000,000	519,135	1,634,117		2,153,252	80.4%	53.8%	52.4%		