

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
		月		0		0		0	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0	#DIV/0!	#DIV/0!	0.0%
1		木	151,000	151,000	130,000	130,000	229,000	229,000	151.7%	176.2%	4.4%
2		金	199,000	350,000	130,000	260,000	266,700	495,700	141.6%	190.7%	9.5%
3		土	144,000	494,000	230,000	490,000	264,300	760,000	153.8%	155.1%	14.6%
4		日	195,000	689,000	230,000	720,000	227,900	987,900	143.4%	137.2%	19.0%
		週計	689,000	689,000	720,000	720,000	987,900	987,900	143.4%	137.2%	19.0%
5		月	96,000	785,000	230,000	950,000	160,900	1,148,800	146.3%	120.9%	22.1%
6		火	124,000	909,000	180,000	1,130,000	82,300	1,231,100	135.4%	108.9%	23.7%
7		水	110,000	1,019,000	130,000	1,260,000	476,900	1,708,000	167.6%	135.6%	32.8%
8		木	297,000	1,316,000	130,000	1,390,000	239,700	1,947,700	148.0%	140.1%	37.5%
9		金	161,000	1,477,000	130,000	1,520,000	43,200	1,990,900	134.8%	131.0%	38.3%
10		土	238,000	1,715,000	230,000	1,750,000	106,300	2,097,200	122.3%	119.8%	40.3%
11		日	186,000	1,901,000	230,000	1,980,000	265,300	2,362,500	124.3%	119.3%	45.4%
		週計	1,212,000	1,901,000	1,260,000	1,980,000	1,374,600	2,362,500	124.3%	119.3%	45.4%
12		月	297,000	2,198,000	130,000	2,110,000	117,400	2,479,900	112.8%	117.5%	47.7%
13		火	48,000	2,246,000	130,000	2,240,000	230,200	2,710,100	120.7%	121.0%	52.1%
14		水	27,000	2,273,000	130,000	2,370,000	114,300	2,824,400	124.3%	119.2%	54.3%
15		木	172,000	2,445,000	130,000	2,500,000	234,700	3,059,100	125.1%	122.4%	58.8%
16		金	201,000	2,646,000	130,000	2,630,000	242,700	3,301,800	124.8%	125.5%	63.5%
17		土	126,000	2,772,000	200,000	2,830,000	149,500	3,451,300	124.5%	122.0%	66.4%
18		日	296,000	3,068,000	200,000	3,030,000	23,900	3,475,200	113.3%	114.7%	66.8%
		週計	1,167,000	3,068,000	1,050,000	3,030,000	1,112,700	3,475,200	113.3%	114.7%	66.8%
19		月	19,000	3,087,000	110,000	3,140,000	92,200	3,567,400	115.6%	113.6%	68.6%
20		火	228,000	3,315,000	110,000	3,250,000	41,100	3,608,500	108.9%	111.0%	69.4%
21		水	54,000	3,369,000	140,000	3,390,000	70,600	3,679,100	109.2%	108.5%	70.8%
22		木	164,000	3,533,000	140,000	3,530,000	564,180	4,243,280	120.1%	120.2%	81.6%
23		金	120,000	3,653,000	150,000	3,680,000	126,700	4,369,980	119.6%	118.7%	84.0%
24		土	269,000	3,922,000	240,000	3,920,000	187,965	4,557,945	116.2%	116.3%	87.7%
25		日	163,000	4,085,000	240,000	4,160,000	137,340	4,695,285	114.9%	112.9%	90.3%
		週計	1,017,000	4,085,000	1,130,000	4,160,000	1,220,085	4,695,285	114.9%	112.9%	90.3%
26		月	239,000	4,324,000	160,000	4,320,000	172,375	4,867,660	112.6%	112.7%	93.6%
27		火	97,000	4,421,000	160,000	4,480,000	173,655	5,041,315	114.0%	112.5%	96.9%
28		水	96,000	4,517,000	160,000	4,640,000	66,500	5,107,815	113.1%	110.1%	98.2%
29		木	243,000	4,760,000	160,000	4,800,000	157,155	5,264,970	110.6%	109.7%	101.2%
30		金	43,000	4,803,000	160,000	4,960,000	114,500	5,379,470	112.0%	108.5%	103.5%
31		土	134,000	4,937,000	240,000	5,200,000	517,150	5,896,620	119.4%	113.4%	113.4%
		日		4,937,000		5,200,000		5,896,620	119.4%	113.4%	113.4%
		週計	852,000	4,937,000	1,040,000	5,200,000	1,201,335	5,896,620	119.4%	113.4%	113.4%
		月		4,937,000		5,200,000		5,896,620	119.4%	113.4%	113.4%
		火		4,937,000		5,200,000		5,896,620	119.4%	113.4%	113.4%
		週計		4,937,000	0	5,200,000	0	5,896,620	119.4%	113.4%	113.4%
		月間計		4,937,000		5,200,000		5,896,620	119.4%	113.4%	113.4%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
	月		0		0		0		#DIV/0!	#DIV/0!	0.0%
	火		0		0		0		#DIV/0!	#DIV/0!	0.0%
	水		0		0		0		#DIV/0!	#DIV/0!	0.0%
1	木		273,800	273,800	150,000	150,000	144,000	144,000	52.6%	96.0%	2.2%
2	金		544,500	818,300	450,000	600,000	1,085,500	1,229,500	150.3%	204.9%	18.9%
3	土		170,000	988,300	400,000	1,000,000	364,300	1,593,800	161.3%	159.4%	24.5%
4	日		285,900	1,274,200	250,000	1,250,000	159,300	1,753,100	137.6%	140.2%	27.0%
	週計		1,274,200	1,274,200	1,250,000	1,250,000	1,753,100	1,753,100	137.6%	140.2%	27.0%
5	月		217,500	1,491,700	250,000	1,500,000	51,000	1,804,100	120.9%	120.3%	27.8%
6	火		183,400	1,675,100	250,000	1,750,000	242,300	2,046,400	122.2%	116.9%	31.5%
7	水		199,300	1,874,400	200,000	1,950,000	48,500	2,094,900	111.8%	107.4%	32.2%
8	木		168,300	2,042,700	200,000	2,150,000	638,700	2,733,600	133.8%	127.1%	42.1%
9	金		53,600	2,096,300	250,000	2,400,000	148,100	2,881,700	137.5%	120.1%	44.3%
10	土		286,600	2,382,900	300,000	2,700,000	146,800	3,028,500	127.1%	112.2%	46.6%
11	日		408,400	2,791,300	250,000	2,950,000	83,000	3,111,500	111.5%	105.5%	47.9%
	週計		1,517,100	2,791,300	1,700,000	2,950,000	1,358,400	3,111,500	111.5%	105.5%	47.9%
12	月		145,700	2,937,000	150,000	3,100,000	119,000	3,230,500	110.0%	104.2%	49.7%
13	火		95,900	3,032,900	150,000	3,250,000	103,100	3,333,600	109.9%	102.6%	51.3%
14	水		160,350	3,193,250	200,000	3,450,000	499,160	3,832,760	120.0%	111.1%	59.0%
15	木		43,820	3,237,070	200,000	3,650,000	144,430	3,977,190	122.9%	109.0%	61.2%
16	金		200,730	3,437,800	250,000	3,900,000	341,550	4,318,740	125.6%	110.7%	66.4%
17	土		414,790	3,852,590	300,000	4,200,000	583,060	4,901,800	127.2%	116.7%	75.4%
18	日		343,020	4,195,610	280,000	4,480,000	190,440	5,092,240	121.4%	113.7%	78.3%
	週計		1,404,310	4,195,610	1,530,000	4,480,000	1,980,740	5,092,240	121.4%	113.7%	78.3%
19	月		213,720	4,409,330	200,000	4,680,000	85,220	5,177,460	117.4%	110.6%	79.7%
20	火		177,750	4,587,080	200,000	4,880,000	235,820	5,413,280	118.0%	110.9%	83.3%
21	水		193,800	4,780,880	170,000	5,050,000	5,500	5,418,780	113.3%	107.3%	83.4%
22	木		159,100	4,939,980	170,000	5,220,000	107,000	5,525,780	111.9%	105.9%	85.0%
23	金		152,300	5,092,280	220,000	5,440,000	138,900	5,664,680	111.2%	104.1%	87.1%
24	土		281,300	5,373,580	250,000	5,690,000	112,300	5,776,980	107.5%	101.5%	88.9%
25	日		229,500	5,603,080	170,000	5,860,000	55,800	5,832,780	104.1%	99.5%	89.7%
	週計		1,407,470	5,603,080	1,380,000	5,860,000	740,540	5,832,780	104.1%	99.5%	89.7%
26	月		21,000	5,624,080	120,000	5,980,000	51,400	5,884,180	104.6%	98.4%	90.5%
27	火		159,000	5,783,080	120,000	6,100,000	172,900	6,057,080	104.7%	99.3%	93.2%
28	水		61,000	5,844,080	100,000	6,200,000	22,500	6,079,580	104.0%	98.1%	93.5%
29	木		83,900	5,927,980	100,000	6,300,000	334,000	6,413,580	108.2%	101.8%	98.7%
30	金		300,900	6,228,880	100,000	6,400,000	114,500	6,528,080	104.8%	102.0%	100.4%
31	土		436,600	6,665,480	100,000	6,500,000	222,600	6,750,680	101.3%	103.9%	103.9%
	日			6,665,480		6,500,000		6,750,680	101.3%	103.9%	103.9%
	週計		1,062,400	6,665,480	640,000	6,500,000	917,900	6,750,680	101.3%	103.9%	103.9%
	月			6,665,480		6,500,000		6,750,680	101.3%	103.9%	103.9%
	火			6,665,480		6,500,000		6,750,680	101.3%	103.9%	103.9%
	週計			6,665,480	0	6,500,000	0	6,750,680	101.3%	103.9%	103.9%
	月間計			6,665,480		6,500,000		6,750,680	101.3%	103.9%	103.9%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
	月		0		0		0		#DIV/0!	#DIV/0!	0.0%
	火		0		0		0		#DIV/0!	#DIV/0!	0.0%
	水		0		0		0		#DIV/0!	#DIV/0!	0.0%
1	木		311,900	311,900	250,000	250,000	275,900	275,900	88.5%	110.4%	4.5%
2	金		168,300	480,200	250,000	500,000	98,300	374,200	77.9%	74.8%	6.0%
3	土		113,000	593,200	250,000	750,000	95,800	470,000	79.2%	62.7%	7.6%
4	日		364,100	957,300	250,000	1,000,000	145,600	615,600	64.3%	61.6%	9.9%
	週計		957,300	957,300	1,000,000	1,000,000	615,600	615,600	64.3%	61.6%	9.9%
5	月		326,900	1,284,200	230,000	1,230,000	281,500	897,100	69.9%	72.9%	14.5%
6	火		336,800	1,621,000	230,000	1,460,000	130,300	1,027,400	63.4%	70.4%	16.6%
7	水		42,600	1,663,600	180,000	1,640,000	186,300	1,213,700	73.0%	74.0%	19.6%
8	木		188,400	1,852,000	180,000	1,820,000	166,700	1,380,400	74.5%	75.8%	22.3%
9	金		130,000	1,982,000	180,000	2,000,000	161,900	1,542,300	77.8%	77.1%	24.9%
10	土		64,700	2,046,700	200,000	2,200,000	133,700	1,676,000	81.9%	76.2%	27.0%
11	日		77,200	2,123,900	200,000	2,400,000	327,800	2,003,800	94.3%	83.5%	32.3%
	週計		1,166,600	2,123,900	1,400,000	2,400,000	1,388,200	2,003,800	94.3%	83.5%	32.3%
12	月		340,400	2,464,300	180,000	2,580,000	92,700	2,096,500	85.1%	81.3%	33.8%
13	火		320,800	2,785,100	180,000	2,760,000	339,900	2,436,400	87.5%	88.3%	39.3%
14	水		84,100	2,869,200	180,000	2,940,000	91,500	2,527,900	88.1%	86.0%	40.8%
15	木		28,500	2,897,700	180,000	3,120,000	95,300	2,623,200	90.5%	84.1%	42.3%
16	金		167,800	3,065,500	180,000	3,300,000	120,000	2,743,200	89.5%	83.1%	44.2%
17	土		254,700	3,320,200	200,000	3,500,000	88,100	2,831,300	85.3%	80.9%	45.7%
18	日		122,300	3,442,500	200,000	3,700,000	100,500	2,931,800	85.2%	79.2%	47.3%
	週計		1,318,600	3,442,500	1,300,000	3,700,000	928,000	2,931,800	85.2%	79.2%	47.3%
19	月		186,000	3,628,500	180,000	3,880,000	85,300	3,017,100	83.2%	77.8%	48.7%
20	火		56,300	3,684,800	180,000	4,060,000	151,900	3,169,000	86.0%	78.1%	51.1%
21	水		318,720	4,003,520	260,000	4,320,000	165,930	3,334,930	83.3%	77.2%	53.8%
22	木		102,900	4,106,420	260,000	4,580,000	390,720	3,725,650	90.7%	81.3%	60.1%
23	金		256,360	4,362,780	260,000	4,840,000	127,070	3,852,720	88.3%	79.6%	62.1%
24	土		453,630	4,816,410	260,000	5,100,000	197,300	4,050,020	84.1%	79.4%	65.3%
25	日		298,150	5,114,560	260,000	5,360,000	377,800	4,427,820	86.6%	82.6%	71.4%
	週計		1,672,060	5,114,560	1,660,000	5,360,000	1,496,020	4,427,820	86.6%	82.6%	71.4%
26	月		136,300	5,250,860	250,000	5,610,000	232,080	4,659,900	88.7%	83.1%	75.2%
27	火		225,330	5,476,190	250,000	5,860,000	164,330	4,824,230	88.1%	82.3%	77.8%
28	水		246,900	5,723,090	90,000	5,950,000	83,900	4,908,130	85.8%	82.5%	79.2%
29	木		24,400	5,747,490	90,000	6,040,000	34,900	4,943,030	86.0%	81.8%	79.7%
30	金		61,700	5,809,190	80,000	6,120,000	84,300	5,027,330	86.5%	82.1%	81.1%
31	土		283,100	6,092,290	80,000	6,200,000	159,200	5,186,530	85.1%	83.7%	83.7%
	日			6,092,290		6,200,000		5,186,530	85.1%	83.7%	83.7%
	週計		977,730	6,092,290	840,000	6,200,000	758,710	5,186,530	85.1%	83.7%	83.7%
	月			6,092,290		6,200,000		5,186,530	85.1%	83.7%	83.7%
	火			6,092,290		6,200,000		5,186,530	85.1%	83.7%	83.7%
	週計			6,092,290	0	6,200,000	0	5,186,530	85.1%	83.7%	83.7%
	月間計			6,092,290		6,200,000		5,186,530	85.1%	83.7%	83.7%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
	月		0		0		0		#DIV/0!	#DIV/0!	0.0%
	火		0		0		0		#DIV/0!	#DIV/0!	0.0%
	水		0		0		0		#DIV/0!	#DIV/0!	0.0%
1	木		224,900	224,900	160,000	160,000	123,200	123,200	54.8%	77.0%	2.9%
2	金		28,400	253,300	160,000	320,000	349,830	473,030	186.7%	147.8%	11.3%
3	土		254,660	507,960	200,000	520,000	126,710	599,740	118.1%	115.3%	14.3%
4	日		219,500	727,460	190,000	710,000	120,000	719,740	98.9%	101.4%	17.1%
	週計		727,460	727,460	710,000	710,000	719,740	719,740	98.9%	101.4%	17.1%
5	月		106,000	833,460	110,000	820,000	226,540	946,280	113.5%	115.4%	22.5%
6	火		62,600	896,060	110,000	930,000	3,870	950,150	106.0%	102.2%	22.6%
7	水		38,900	934,960	90,000	1,020,000	24,000	974,150	104.2%	95.5%	23.2%
8	木		355,600	1,290,560	90,000	1,110,000	44,000	1,018,150	78.9%	91.7%	24.2%
9	金		41,700	1,332,260	90,000	1,200,000	44,300	1,062,450	79.7%	88.5%	25.3%
10	土		39,000	1,371,260	140,000	1,340,000	55,900	1,118,350	81.6%	83.5%	26.6%
11	日		112,800	1,484,060	130,000	1,470,000	118,800	1,237,150	83.4%	84.2%	29.5%
	週計		756,600	1,484,060	760,000	1,470,000	517,410	1,237,150	83.4%	84.2%	29.5%
12	月		94,500	1,578,560	120,000	1,590,000	16,700	1,253,850	79.4%	78.9%	29.9%
13	火		210,100	1,788,660	120,000	1,710,000	48,000	1,301,850	72.8%	76.1%	31.0%
14	水		46,100	1,834,760	120,000	1,830,000	20,000	1,321,850	72.0%	72.2%	31.5%
15	木		209,600	2,044,360	130,000	1,960,000	153,500	1,475,350	72.2%	75.3%	35.1%
16	金		144,300	2,188,660	130,000	2,090,000	0	1,475,350	67.4%	70.6%	35.1%
17	土		210,000	2,398,660	160,000	2,250,000	134,700	1,610,050	67.1%	71.6%	38.3%
18	日		48,900	2,447,560	150,000	2,400,000	363,400	1,973,450	80.6%	82.2%	47.0%
	週計		963,500	2,447,560	930,000	2,400,000	736,300	1,973,450	80.6%	82.2%	47.0%
19	月		52,000	2,499,560	100,000	2,500,000	53,600	2,027,050	81.1%	81.1%	48.3%
20	火		18,000	2,517,560	100,000	2,600,000	16,000	2,043,050	81.2%	78.6%	48.6%
21	水		243,700	2,761,260	100,000	2,700,000	0	2,043,050	74.0%	75.7%	48.6%
22	木		61,700	2,822,960	180,000	2,880,000	196,650	2,239,700	79.3%	77.8%	53.3%
23	金		246,300	3,069,260	180,000	3,060,000	118,220	2,357,920	76.8%	77.1%	56.1%
24	土		377,300	3,446,560	200,000	3,260,000	46,350	2,404,270	69.8%	73.8%	57.2%
25	日		87,000	3,533,560	190,000	3,450,000	33,700	2,437,970	69.0%	70.7%	58.0%
	週計		1,086,000	3,533,560	1,050,000	3,450,000	464,520	2,437,970	69.0%	70.7%	58.0%
26	月		52,400	3,585,960	100,000	3,550,000	60,838	2,498,808	69.7%	70.4%	59.5%
27	火		108,700	3,694,660	110,000	3,660,000	83,610	2,582,418	69.9%	70.6%	61.5%
28	水		70,000	3,764,660	120,000	3,780,000	112,000	2,694,418	71.6%	71.3%	64.2%
29	木		83,700	3,848,360	120,000	3,900,000	167,200	2,861,618	74.4%	73.4%	68.1%
30	金		58,000	3,906,360	150,000	4,050,000	305,910	3,167,528	81.1%	78.2%	75.4%
31	土		423,300	4,329,660	150,000	4,200,000	163,840	3,331,368	76.9%	79.3%	79.3%
	日			4,329,660		4,200,000		3,331,368	76.9%	79.3%	79.3%
	週計		796,100	4,329,660	750,000	4,200,000	893,398	3,331,368	76.9%	79.3%	79.3%
	月			4,329,660		4,200,000		3,331,368	76.9%	79.3%	79.3%
	火			4,329,660		4,200,000		3,331,368	76.9%	79.3%	79.3%
	週計			4,329,660	0	4,200,000	0	3,331,368	76.9%	79.3%	79.3%
	月間計			4,329,660		4,200,000		3,331,368	76.9%	79.3%	79.3%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
	月		0		0		0		#DIV/0!	#DIV/0!	0.0%
	火		0		0		0		#DIV/0!	#DIV/0!	0.0%
	水		0		0		0		#DIV/0!	#DIV/0!	0.0%
1	木		164,300	164,300	180,000	180,000	175,000	175,000	106.5%	97.2%	3.4%
2	金		164,500	328,800	180,000	360,000	204,800	379,800	115.5%	105.5%	7.4%
3	土		50,700	379,500	120,000	480,000	69,000	448,800	118.3%	93.5%	8.8%
4	日		165,400	544,900	120,000	600,000	132,900	581,700	106.8%	97.0%	11.4%
	週計		544,900	544,900	600,000	600,000	581,700	581,700	106.8%	97.0%	11.4%
5	月		92,800	637,700	110,000	710,000	110,000	691,700	108.5%	97.4%	13.6%
6	火		155,400	793,100	160,000	870,000	132,000	823,700	103.9%	94.7%	16.2%
7	水		129,400	922,500	110,000	980,000	-5,300	818,400	88.7%	83.5%	16.0%
8	木		130,800	1,053,300	110,000	1,090,000	292,900	1,111,300	105.5%	102.0%	21.8%
9	金		66,800	1,120,100	150,000	1,240,000	172,000	1,283,300	114.6%	103.5%	25.2%
10	土		180,200	1,300,300	150,000	1,390,000	7,500	1,290,800	99.3%	92.9%	25.3%
11	日		91,500	1,391,800	110,000	1,500,000	182,900	1,473,700	105.9%	98.2%	28.9%
	週計		846,900	1,391,800	900,000	1,500,000	892,000	1,473,700	105.9%	98.2%	28.9%
12	月		158,900	1,550,700	110,000	1,610,000	243,500	1,717,200	110.7%	106.7%	33.7%
13	火		52,000	1,602,700	110,000	1,720,000	200,900	1,918,100	119.7%	111.5%	37.6%
14	水		65,900	1,668,600	150,000	1,870,000	23,500	1,941,600	116.4%	103.8%	38.1%
15	木		33,600	1,702,200	160,000	2,030,000	46,500	1,988,100	116.8%	97.9%	39.0%
16	金		52,000	1,754,200	150,000	2,180,000	72,500	2,060,600	117.5%	94.5%	40.4%
17	土		220,200	1,974,400	110,000	2,290,000	123,000	2,183,600	110.6%	95.4%	42.8%
18	日		173,500	2,147,900	110,000	2,400,000	50,800	2,234,400	104.0%	93.1%	43.8%
	週計		756,100	2,147,900	900,000	2,400,000	760,700	2,234,400	104.0%	93.1%	43.8%
19	月		147,500	2,295,400	150,000	2,550,000	72,000	2,306,400	100.5%	90.4%	45.2%
20	火		22,000	2,317,400	150,000	2,700,000	94,300	2,400,700	103.6%	88.9%	47.1%
21	水		186,300	2,503,700	230,000	2,930,000	306,900	2,707,600	108.1%	92.4%	53.1%
22	木		17,500	2,521,200	220,000	3,150,000	221,300	2,928,900	116.2%	93.0%	57.4%
23	金		227,500	2,748,700	270,000	3,420,000	54,000	2,982,900	108.5%	87.2%	58.5%
24	土		448,700	3,197,400	280,000	3,700,000	335,000	3,317,900	103.8%	89.7%	65.1%
25	日		275,900	3,473,300	200,000	3,900,000	288,000	3,605,900	103.8%	92.5%	70.7%
	週計		1,325,400	3,473,300	1,500,000	3,900,000	1,371,500	3,605,900	103.8%	92.5%	70.7%
26	月		234,200	3,707,500	200,000	4,100,000	204,500	3,810,400	102.8%	92.9%	74.7%
27	火		103,000	3,810,500	220,000	4,320,000	88,800	3,899,200	102.3%	90.3%	76.5%
28	水		148,500	3,959,000	220,000	4,540,000	177,300	4,076,500	103.0%	89.8%	79.9%
29	木		217,000	4,176,000	150,000	4,690,000	227,400	4,303,900	103.1%	91.8%	84.4%
30	金		155,200	4,331,200	240,000	4,930,000	160,500	4,464,400	103.1%	90.6%	87.5%
31	土		177,500	4,508,700	170,000	5,100,000	300,100	4,764,500	105.7%	93.4%	93.4%
	日			4,508,700		5,100,000		4,764,500	105.7%	93.4%	93.4%
	週計		1,035,400	4,508,700	1,200,000	5,100,000	1,158,600	4,764,500	105.7%	93.4%	93.4%
	月			4,508,700		5,100,000		4,764,500	105.7%	93.4%	93.4%
	火			4,508,700		5,100,000		4,764,500	105.7%	93.4%	93.4%
	週計		0	4,508,700	0	5,100,000	0	4,764,500	105.7%	93.4%	93.4%
	月間計			4,508,700		5,100,000		4,764,500	105.7%	93.4%	93.4%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
	月		0		0		0		#DIV/0!	#DIV/0!	0.0%
	火		0		0		0		#DIV/0!	#DIV/0!	0.0%
	水		0		0		0		#DIV/0!	#DIV/0!	0.0%
1	木		295,700	295,700	240,000	240,000	224,400	224,400	75.9%	93.5%	3.5%
2	金		408,500	704,200	240,000	480,000	150,900	375,300	53.3%	78.2%	5.8%
3	土		129,000	833,200	350,000	830,000	97,700	473,000	56.8%	57.0%	7.3%
4	日		273,400	1,106,600	350,000	1,180,000	466,100	939,100	84.9%	79.6%	14.4%
	週計		1,106,600	1,106,600	1,180,000	1,180,000	939,100	939,100	84.9%	79.6%	14.4%
5	月		428,300	1,534,900	350,000	1,530,000	123,300	1,062,400	69.2%	69.4%	16.3%
6	火		69,900	1,604,800	300,000	1,830,000	247,900	1,310,300	81.6%	71.6%	20.2%
7	水		100,500	1,705,300	100,000	1,930,000	44,500	1,354,800	79.4%	70.2%	20.8%
8	木		181,800	1,887,100	120,000	2,050,000	59,900	1,414,700	75.0%	69.0%	21.8%
9	金		34,400	1,921,500	120,000	2,170,000	84,300	1,499,000	78.0%	69.1%	23.1%
10	土		246,000	2,167,500	210,000	2,380,000	215,700	1,714,700	79.1%	72.0%	26.4%
11	日		100,500	2,268,000	220,000	2,600,000	203,800	1,918,500	84.6%	73.8%	29.5%
	週計		1,161,400	2,268,000	1,420,000	2,600,000	979,400	1,918,500	84.6%	73.8%	29.5%
12	月		135,000	2,403,000	120,000	2,720,000	40,900	1,959,400	81.5%	72.0%	30.1%
13	火		35,300	2,438,300	120,000	2,840,000	10,000	1,969,400	80.8%	69.3%	30.3%
14	水		62,000	2,500,300	150,000	2,990,000	211,500	2,180,900	87.2%	72.9%	33.6%
15	木		167,500	2,667,800	200,000	3,190,000	12,000	2,192,900	82.2%	68.7%	33.7%
16	金		337,000	3,004,800	220,000	3,410,000	167,700	2,360,600	78.6%	69.2%	36.3%
17	土		413,700	3,418,500	300,000	3,710,000	115,300	2,475,900	72.4%	66.7%	38.1%
18	日		192,300	3,610,800	300,000	4,010,000	211,900	2,687,800	74.4%	67.0%	41.4%
	週計		1,342,800	3,610,800	1,410,000	4,010,000	769,300	2,687,800	74.4%	67.0%	41.4%
19	月		119,500	3,730,300	140,000	4,150,000	268,700	2,956,500	79.3%	71.2%	45.5%
20	火		242,400	3,972,700	170,000	4,320,000	181,500	3,138,000	79.0%	72.6%	48.3%
21	水		259,000	4,231,700	170,000	4,490,000	57,500	3,195,500	75.5%	71.2%	49.2%
22	木		146,900	4,378,600	170,000	4,660,000	38,000	3,233,500	73.8%	69.4%	49.7%
23	金		117,900	4,496,500	200,000	4,860,000	77,500	3,311,000	73.6%	68.1%	50.9%
24	土		372,500	4,869,000	300,000	5,160,000	205,900	3,516,900	72.2%	68.2%	54.1%
25	日		188,600	5,057,600	300,000	5,460,000	251,600	3,768,500	74.5%	69.0%	58.0%
	週計		1,446,800	5,057,600	1,450,000	5,460,000	1,080,700	3,768,500	74.5%	69.0%	58.0%
26	月		191,400	5,249,000	120,000	5,580,000	116,900	3,885,400	74.0%	69.6%	59.8%
27	火		120,500	5,369,500	120,000	5,700,000	59,000	3,944,400	73.5%	69.2%	60.7%
28	水		91,800	5,461,300	160,000	5,860,000	39,000	3,983,400	72.9%	68.0%	61.3%
29	木		68,000	5,529,300	180,000	6,040,000	78,400	4,061,800	73.5%	67.2%	62.5%
30	金		105,000	5,634,300	200,000	6,240,000	86,200	4,148,000	73.6%	66.5%	63.8%
31	土		219,500	5,853,800	260,000	6,500,000	211,700	4,359,700	74.5%	67.1%	67.1%
	日			5,853,800		6,500,000		4,359,700	74.5%	67.1%	67.1%
	週計		796,200	5,853,800	1,040,000	6,500,000	591,200	4,359,700	74.5%	67.1%	67.1%
	月			5,853,800		6,500,000		4,359,700	74.5%	67.1%	67.1%
	火			5,853,800		6,500,000		4,359,700	74.5%	67.1%	67.1%
	週計		0	5,853,800	0	6,500,000	0	4,359,700	74.5%	67.1%	67.1%
	月間計			5,853,800		6,500,000		4,359,700	74.5%	67.1%	67.1%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
	月		0		0		0		#DIV/0!	#DIV/0!	0.0%
	火		0		0		0		#DIV/0!	#DIV/0!	0.0%
	水		0		0		0		#DIV/0!	#DIV/0!	0.0%
1	木		312,745	312,745	350,000	350,000	182,115	182,115	58.2%	52.0%	2.3%
2	金		380,130	692,875	400,000	750,000	230,050	412,165	59.5%	55.0%	5.2%
3	土		288,325	981,200	450,000	1,200,000	315,200	727,365	74.1%	60.6%	9.1%
4	日		471,355	1,452,555	450,000	1,650,000	345,335	1,072,700	73.8%	65.0%	13.4%
	週計		1,452,555	1,452,555	1,650,000	1,650,000	1,072,700	1,072,700	73.8%	65.0%	13.4%
5	月		280,405	1,732,960	400,000	2,050,000	617,866	1,690,566	97.6%	82.5%	21.1%
6	火		157,050	1,890,010	400,000	2,450,000	322,150	2,012,716	106.5%	82.2%	25.2%
7	水		170,950	2,060,960	180,000	2,630,000	252,050	2,264,766	109.9%	86.1%	28.3%
8	木		118,200	2,179,160	180,000	2,810,000	330,980	2,595,746	119.1%	92.4%	32.4%
9	金		55,000	2,234,160	200,000	3,010,000	248,270	2,844,016	127.3%	94.5%	35.6%
10	土		441,646	2,675,806	300,000	3,310,000	223,900	3,067,916	114.7%	92.7%	38.3%
11	日		272,050	2,947,856	350,000	3,660,000	245,150	3,313,066	112.4%	90.5%	41.4%
	週計		1,495,301	2,947,856	2,010,000	3,660,000	2,240,366	3,313,066	112.4%	90.5%	41.4%
12	月		130,203	3,078,059	200,000	3,860,000	128,750	3,441,816	111.8%	89.2%	43.0%
13	火		208,580	3,286,639	200,000	4,060,000	224,400	3,666,216	111.5%	90.3%	45.8%
14	水		169,110	3,455,749	200,000	4,260,000	188,255	3,854,471	111.5%	90.5%	48.2%
15	木		343,400	3,799,149	200,000	4,460,000	108,800	3,963,271	104.3%	88.9%	49.5%
16	金		296,790	4,095,939	200,000	4,660,000	153,950	4,117,221	100.5%	88.4%	51.5%
17	土		255,730	4,351,669	300,000	4,960,000	338,830	4,456,051	102.4%	89.8%	55.7%
18	日		191,025	4,542,694	350,000	5,310,000	381,650	4,837,701	106.5%	91.1%	60.5%
	週計		1,594,838	4,542,694	1,650,000	5,310,000	1,524,635	4,837,701	106.5%	91.1%	60.5%
19	月		130,700	4,673,394	200,000	5,510,000	206,610	5,044,311	107.9%	91.5%	63.1%
20	火		208,485	4,881,879	200,000	5,710,000	211,630	5,255,941	107.7%	92.0%	65.7%
21	水		205,930	5,087,809	200,000	5,910,000	289,870	5,545,811	109.0%	93.8%	69.3%
22	木		159,042	5,246,851	200,000	6,110,000	146,475	5,692,286	108.5%	93.2%	71.2%
23	金		49,730	5,296,581	200,000	6,310,000	155,440	5,847,726	110.4%	92.7%	73.1%
24	土		349,822	5,646,403	220,000	6,530,000	253,285	6,101,011	108.1%	93.4%	76.3%
25	日		302,775	5,949,178	220,000	6,750,000	418,715	6,519,726	109.6%	96.6%	81.5%
	週計		1,406,484	5,949,178	1,440,000	6,750,000	1,682,025	6,519,726	109.6%	96.6%	81.5%
26	月		206,715	6,155,893	200,000	6,950,000	212,130	6,731,856	109.4%	96.9%	84.1%
27	火		545,525	6,701,418	200,000	7,150,000	260,515	6,992,371	104.3%	97.8%	87.4%
28	水		317,740	7,019,158	200,000	7,350,000	348,570	7,340,941	104.6%	99.9%	91.8%
29	木		206,560	7,225,718	200,000	7,550,000	207,090	7,548,031	104.5%	100.0%	94.4%
30	金		258,295	7,484,013	200,000	7,750,000	217,095	7,765,126	103.8%	100.2%	97.1%
31	土		289,260	7,773,273	250,000	8,000,000	285,150	8,050,276	103.6%	100.6%	100.6%
	日			7,773,273		8,000,000		8,050,276	103.6%	100.6%	100.6%
	週計		1,824,095	7,773,273	1,250,000	8,000,000	1,530,550	8,050,276	103.6%	100.6%	100.6%
	月			7,773,273		8,000,000		8,050,276	103.6%	100.6%	100.6%
	火			7,773,273		8,000,000		8,050,276	103.6%	100.6%	100.6%
	週計		0	7,773,273	0	8,000,000	0	8,050,276	103.6%	100.6%	100.6%
	月間計			7,773,273		8,000,000		8,050,276	103.6%	100.6%	100.6%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
	月		0		0		0		#DIV/0!	#DIV/0!	0.0%
	火		0		0		0		#DIV/0!	#DIV/0!	0.0%
	水		0		0		0		#DIV/0!	#DIV/0!	0.0%
1	木		127,900	127,900	110,000	110,000	89,300	89,300	69.8%	81.2%	2.6%
2	金		86,260	214,160	110,000	220,000	137,900	227,200	106.1%	103.3%	6.7%
3	土		60,400	274,560	150,000	370,000	119,750	346,950	126.4%	93.8%	10.2%
4	日		121,160	395,720	150,000	520,000	99,300	446,250	112.8%	85.8%	13.1%
	週計		395,720	395,720	520,000	520,000	446,250	446,250	112.8%	85.8%	13.1%
5	月		108,100	503,820	120,000	640,000	103,750	550,000	109.2%	85.9%	16.2%
6	火		66,200	570,020	120,000	760,000	140,300	690,300	121.1%	90.8%	20.3%
7	水		77,200	647,220	80,000	840,000	90,500	780,800	120.6%	93.0%	23.0%
8	木		90,000	737,220	80,000	920,000	140,300	921,100	124.9%	100.1%	27.1%
9	金		119,000	856,220	120,000	1,040,000	56,000	977,100	114.1%	94.0%	28.7%
10	土		78,500	934,720	160,000	1,200,000	169,900	1,147,000	122.7%	95.6%	33.7%
11	日		126,000	1,060,720	160,000	1,360,000	125,100	1,272,100	119.9%	93.5%	37.4%
	週計		665,000	1,060,720	840,000	1,360,000	825,850	1,272,100	119.9%	93.5%	37.4%
12	月		52,400	1,113,120	100,000	1,460,000	54,500	1,326,600	119.2%	90.9%	39.0%
13	火		128,900	1,242,020	100,000	1,560,000	68,500	1,395,100	112.3%	89.4%	41.0%
14	水		145,500	1,387,520	100,000	1,660,000	119,900	1,515,000	109.2%	91.3%	44.6%
15	木		87,800	1,475,320	100,000	1,760,000	105,400	1,620,400	109.8%	92.1%	47.7%
16	金		12,000	1,487,320	100,000	1,860,000	81,300	1,701,700	114.4%	91.5%	50.1%
17	土		92,100	1,579,420	140,000	2,000,000	166,800	1,868,500	118.3%	93.4%	55.0%
18	日		61,500	1,640,920	140,000	2,140,000	120,000	1,988,500	121.2%	92.9%	58.5%
	週計		580,200	1,640,920	780,000	2,140,000	716,400	1,988,500	121.2%	92.9%	58.5%
19	月		40,000	1,680,920	90,000	2,230,000	188,900	2,177,400	129.5%	97.6%	64.0%
20	火		116,500	1,797,420	90,000	2,320,000	79,500	2,256,900	125.6%	97.3%	66.4%
21	水		221,600	2,019,020	90,000	2,410,000	94,600	2,351,500	116.5%	97.6%	69.2%
22	木		66,800	2,085,820	90,000	2,500,000	106,200	2,457,700	117.8%	98.3%	72.3%
23	金		155,600	2,241,420	90,000	2,590,000	169,300	2,627,000	117.2%	101.4%	77.3%
24	土		75,000	2,316,420	120,000	2,710,000	35,200	2,662,200	114.9%	98.2%	78.3%
25	日		45,500	2,361,920	120,000	2,830,000	140,600	2,802,800	118.7%	99.0%	82.4%
	週計		721,000	2,361,920	890,000	2,830,000	814,300	2,802,800	118.7%	99.0%	82.4%
26	月		100,000	2,461,920	90,000	2,920,000	87,000	2,889,800	117.4%	99.0%	85.0%
27	火		72,600	2,534,520	90,000	3,010,000	117,400	3,007,200	118.6%	99.9%	88.4%
28	水		61,200	2,595,720	90,000	3,100,000	69,000	3,076,200	118.5%	99.2%	90.5%
29	木		65,500	2,661,220	90,000	3,190,000	114,400	3,190,600	119.9%	100.0%	93.8%
30	金		95,100	2,756,320	90,000	3,280,000	100,200	3,290,800	119.4%	100.3%	96.8%
31	土		108,560	2,864,880	120,000	3,400,000	146,700	3,437,500	120.0%	101.1%	101.1%
	日			2,864,880		3,400,000		3,437,500	120.0%	101.1%	101.1%
	週計		502,960	2,864,880	570,000	3,400,000	634,700	3,437,500	120.0%	101.1%	101.1%
	月			2,864,880		3,400,000		3,437,500	120.0%	101.1%	101.1%
	火			2,864,880		3,400,000		3,437,500	120.0%	101.1%	101.1%
	週計			2,864,880	0	3,400,000	0	3,437,500	120.0%	101.1%	101.1%
	月間計			2,864,880		3,400,000		3,437,500	120.0%	101.1%	101.1%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
		月	0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
		火	0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
		水	0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
1		木	0	0	70,000	70,000	0	0	#DIV/0!	0.0%	0.0%
2		金	0	0	70,000	140,000	0	0	#DIV/0!	0.0%	0.0%
3		土	0	0	70,000	210,000	33,400	33,400	#DIV/0!	15.9%	1.6%
4		日	0	0	70,000	280,000	30,800	64,200	#DIV/0!	22.9%	3.1%
		週計	0	0	280,000	280,000	64,200	64,200	#DIV/0!	22.9%	3.1%
5		月	0	0	70,000	350,000	27,000	91,200	#DIV/0!	26.1%	4.3%
6		火	0	0	70,000	420,000	81,100	172,300	#DIV/0!	41.0%	8.2%
7		水	0	0	90,000	510,000	97,600	269,900	#DIV/0!	52.9%	12.9%
8		木	0	0	90,000	600,000	0	269,900	#DIV/0!	45.0%	12.9%
9		金	0	0	80,000	680,000	0	269,900	#DIV/0!	39.7%	12.9%
10		土	0	0	80,000	760,000	86,100	356,000	#DIV/0!	46.8%	17.0%
11		日	0	0	80,000	840,000	72,000	428,000	#DIV/0!	51.0%	20.4%
		週計	0	0	560,000	840,000	363,800	428,000	#DIV/0!	51.0%	20.4%
12		月	0	0	70,000	910,000	0	428,000	#DIV/0!	47.0%	20.4%
13		火	0	0	70,000	980,000	0	428,000	#DIV/0!	43.7%	20.4%
14		水	0	0	70,000	1,050,000	0	428,000	#DIV/0!	40.8%	20.4%
15		木	0	0	70,000	1,120,000	254,500	682,500	#DIV/0!	60.9%	32.5%
16		金	0	0	70,000	1,190,000	0	682,500	#DIV/0!	57.4%	32.5%
17		土	0	0	70,000	1,260,000	0	682,500	#DIV/0!	54.2%	32.5%
18		日	0	0	70,000	1,330,000	136,100	818,600	#DIV/0!	61.5%	39.0%
		週計	0	0	490,000	1,330,000	390,600	818,600	#DIV/0!	61.5%	39.0%
19		月	0	0	60,000	1,390,000	33,000	851,600	#DIV/0!	61.3%	40.6%
20		火	0	0	60,000	1,450,000	22,000	873,600	#DIV/0!	60.2%	41.6%
21		水	0	0	60,000	1,510,000	115,800	989,400	#DIV/0!	65.5%	47.1%
22		木	0	0	60,000	1,570,000	98,000	1,087,400	#DIV/0!	69.3%	51.8%
23		金	0	0	60,000	1,630,000	112,200	1,199,600	#DIV/0!	73.6%	57.1%
24		土	0	0	60,000	1,690,000	33,100	1,232,700	#DIV/0!	72.9%	58.7%
25		日	0	0	60,000	1,750,000	46,000	1,278,700	#DIV/0!	73.1%	60.9%
		週計	0	0	420,000	1,750,000	460,100	1,278,700	#DIV/0!	73.1%	60.9%
26		月	0	0	60,000	1,810,000	110,300	1,389,000	#DIV/0!	76.7%	66.1%
27		火	0	0	58,000	1,868,000	31,000	1,420,000	#DIV/0!	76.0%	67.6%
28		水	0	0	58,000	1,926,000	98,600	1,518,600	#DIV/0!	78.8%	72.3%
29		木	0	0	58,000	1,984,000	9,500	1,528,100	#DIV/0!	77.0%	72.8%
30		金	0	0	58,000	2,042,000	132,300	1,660,400	#DIV/0!	81.3%	79.1%
31		土	0	0	58,000	2,100,000	39,000	1,699,400	#DIV/0!	80.9%	80.9%
		日	0	0		2,100,000		1,699,400	#DIV/0!	80.9%	80.9%
		週計	0	0	350,000	2,100,000	420,700	1,699,400	#DIV/0!	80.9%	80.9%
		月	0	0		2,100,000		1,699,400	#DIV/0!	80.9%	80.9%
		火	0	0		2,100,000		1,699,400	#DIV/0!	80.9%	80.9%
		週計	0	0	0	2,100,000	0	1,699,400	#DIV/0!	80.9%	80.9%
		月間計	0	0		2,100,000		1,699,400	#DIV/0!	80.9%	80.9%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
		月		0		0		0	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0	#DIV/0!	#DIV/0!	0.0%
1		木	144,000	144,000	100,000	100,000	27,500	27,500	19.1%	27.5%	1.0%
2		金	40,000	184,000	100,000	200,000	1,980	29,480	16.0%	14.7%	1.1%
3		土	95,700	279,700	120,000	320,000	40,500	69,980	25.0%	21.9%	2.6%
4		日	165,100	444,800	120,000	440,000	2,600	72,580	16.3%	16.5%	2.7%
		週計	444,800	444,800	440,000	440,000	72,580	72,580	16.3%	16.5%	2.7%
5		月	24,500	469,300	90,000	530,000	15,200	87,780	18.7%	16.6%	3.3%
6		火	55,800	525,100	90,000	620,000	190,200	277,980	52.9%	44.8%	10.3%
7		水	7,600	532,700	40,000	660,000	24,000	301,980	56.7%	45.8%	11.2%
8		木	109,900	642,600	40,000	700,000	91,000	392,980	61.2%	56.1%	14.6%
9		金	29,000	671,600	40,000	740,000	25,600	418,580	62.3%	56.6%	15.5%
10		土	0	671,600	60,000	800,000	0	418,580	62.3%	52.3%	15.5%
11		日	53,800	725,400	60,000	860,000	221,000	639,580	88.2%	74.4%	23.7%
		週計	280,600	725,400	420,000	860,000	567,000	639,580	88.2%	74.4%	23.7%
12		月	40,000	765,400	50,000	910,000	71,000	710,580	92.8%	78.1%	26.3%
13		火	2,800	768,200	50,000	960,000	84,800	795,380	103.5%	82.9%	29.5%
14		水	184,100	952,300	50,000	1,010,000	28,500	823,880	86.5%	81.6%	30.5%
15		木	233,600	1,185,900	50,000	1,060,000	166,800	990,680	83.5%	93.5%	36.7%
16		金	45,600	1,231,500	50,000	1,110,000	73,600	1,064,280	86.4%	95.9%	39.4%
17		土	0	1,231,500	80,000	1,190,000	57,000	1,121,280	91.0%	94.2%	41.5%
18		日	28,800	1,260,300	80,000	1,270,000	41,000	1,162,280	92.2%	91.5%	43.0%
		週計	534,900	1,260,300	410,000	1,270,000	522,700	1,162,280	92.2%	91.5%	43.0%
19		月	0	1,260,300	50,000	1,320,000	22,000	1,184,280	94.0%	89.7%	43.9%
20		火	3,500	1,263,800	50,000	1,370,000	23,400	1,207,680	95.6%	88.2%	44.7%
21		水	132,030	1,395,830	50,000	1,420,000	24,000	1,231,680	88.2%	86.7%	45.6%
22		木	195,200	1,591,030	120,000	1,540,000	248,200	1,479,880	93.0%	96.1%	54.8%
23		金	123,900	1,714,930	120,000	1,660,000	25,020	1,504,900	87.8%	90.7%	55.7%
24		土	139,100	1,854,030	150,000	1,810,000	26,100	1,531,000	82.6%	84.6%	56.7%
25		日	112,400	1,966,430	150,000	1,960,000	95,940	1,626,940	82.7%	83.0%	60.3%
		週計	706,130	1,966,430	690,000	1,960,000	464,660	1,626,940	82.7%	83.0%	60.3%
26		月	26,660	1,993,090	110,000	2,070,000	126,950	1,753,890	88.0%	84.7%	65.0%
27		火	0	1,993,090	110,000	2,180,000	0	1,753,890	88.0%	80.5%	65.0%
28		水	28,800	2,021,890	110,000	2,290,000	4,860	1,758,750	87.0%	76.8%	65.1%
29		木	151,820	2,173,710	110,000	2,400,000	125,180	1,883,930	86.7%	78.5%	69.8%
30		金	56,800	2,230,510	150,000	2,550,000	232,470	2,116,400	94.9%	83.0%	78.4%
31		土	52,400	2,282,910	150,000	2,700,000	64,260	2,180,660	95.5%	80.8%	80.8%
		日		2,282,910		2,700,000		2,180,660	95.5%	80.8%	80.8%
		週計	316,480	2,282,910	740,000	2,700,000	553,720	2,180,660	95.5%	80.8%	80.8%
		月		2,282,910		2,700,000		2,180,660	95.5%	80.8%	80.8%
		火		2,282,910		2,700,000		2,180,660	95.5%	80.8%	80.8%
		週計		2,282,910	0	2,700,000	0	2,180,660	95.5%	80.8%	80.8%
		月間計		2,282,910		2,700,000		2,180,660	95.5%	80.8%	80.8%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
		月		0		0		0	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0	#DIV/0!	#DIV/0!	0.0%
1		木	304,000	304,000	230,000	230,000	279,000	279,000	91.8%	121.3%	2.4%
2		金	301,000	605,000	200,000	430,000	459,000	738,000	122.0%	171.6%	6.5%
3		土	524,000	1,129,000	400,000	830,000	604,000	1,342,000	118.9%	161.7%	11.7%
4		日	636,000	1,765,000	500,000	1,330,000	685,000	2,027,000	114.8%	152.4%	17.7%
		週計	1,765,000	1,765,000	1,330,000	1,330,000	2,027,000	2,027,000	114.8%	152.4%	17.7%
5		月	596,000	2,361,000	500,000	1,830,000	619,000	2,646,000	112.1%	144.6%	23.1%
6		火	442,000	2,803,000	300,000	2,130,000	404,000	3,050,000	108.8%	143.2%	26.7%
7		水	223,000	3,026,000	200,000	2,330,000	261,000	3,311,000	109.4%	142.1%	29.0%
8		木	276,000	3,302,000	200,000	2,530,000	256,000	3,567,000	108.0%	141.0%	31.2%
9		金	285,000	3,587,000	250,000	2,780,000	318,000	3,885,000	108.3%	139.7%	34.0%
10		土	254,000	3,841,000	400,000	3,180,000	588,000	4,473,000	116.5%	140.7%	39.1%
11		日	435,000	4,276,000	400,000	3,580,000	589,000	5,062,000	118.4%	141.4%	44.3%
		週計	2,511,000	4,276,000	2,250,000	3,580,000	3,035,000	5,062,000	118.4%	141.4%	44.3%
12		月	750,000	5,026,000	200,000	3,780,000	275,000	5,337,000	106.2%	141.2%	46.7%
13		火	251,000	5,277,000	200,000	3,980,000	291,000	5,628,000	106.7%	141.4%	49.2%
14		水	264,000	5,541,000	300,000	4,280,000	224,000	5,852,000	105.6%	136.7%	51.2%
15		木	308,000	5,849,000	300,000	4,580,000	247,000	6,099,000	104.3%	133.2%	53.4%
16		金	219,000	6,068,000	300,000	4,880,000	322,000	6,421,000	105.8%	131.6%	56.2%
17		土	396,000	6,464,000	500,000	5,380,000	744,000	7,165,000	110.8%	133.2%	62.7%
18		日	734,000	7,198,000	500,000	5,880,000	575,000	7,740,000	107.5%	131.6%	67.7%
		週計	2,922,000	7,198,000	2,300,000	5,880,000	2,678,000	7,740,000	107.5%	131.6%	67.7%
19		月	568,000	7,766,000	200,000	6,080,000	462,000	8,202,000	105.6%	134.9%	71.8%
20		火	143,000	7,909,000	200,000	6,280,000	277,000	8,479,000	107.2%	135.0%	74.2%
21		水	307,000	8,216,000	300,000	6,580,000	292,000	8,771,000	106.8%	133.3%	76.7%
22		木	340,000	8,556,000	300,000	6,880,000	286,000	9,057,000	105.9%	131.6%	79.2%
23		金	424,000	8,980,000	400,000	7,280,000	399,000	9,456,000	105.3%	129.9%	82.7%
24		土	267,000	9,247,000	1,000,000	8,280,000	771,000	10,227,000	110.6%	123.5%	89.5%
25		日	699,000	9,946,000	950,000	9,230,000	578,000	10,805,000	108.6%	117.1%	94.5%
		週計	2,748,000	9,946,000	3,350,000	9,230,000	3,065,000	10,805,000	108.6%	117.1%	94.5%
26		月	658,000	10,604,000	200,000	9,430,000	314,000	11,119,000	104.9%	117.9%	97.3%
27		火	287,000	10,891,000	200,000	9,630,000	414,000	11,533,000	105.9%	119.8%	100.9%
28		水	417,000	11,308,000	300,000	9,930,000	364,000	11,897,000	105.2%	119.8%	104.1%
29		木	336,000	11,644,000	300,000	10,230,000	483,000	12,380,000	106.3%	121.0%	108.3%
30		金	292,000	11,936,000	300,000	10,530,000	365,000	12,745,000	106.8%	121.0%	111.5%
31		土	381,000	12,317,000	900,000	11,430,000	788,000	13,533,000	109.9%	118.4%	118.4%
		日		12,317,000		11,430,000		13,533,000	109.9%	118.4%	118.4%
		週計	2,371,000	12,317,000	2,200,000	11,430,000	2,728,000	13,533,000	109.9%	118.4%	118.4%
		月		12,317,000		11,430,000		13,533,000	109.9%	118.4%	118.4%
		火		12,317,000		11,430,000		13,533,000	109.9%	118.4%	118.4%
		週計		12,317,000	0	11,430,000	0	13,533,000	109.9%	118.4%	118.4%
		月間計		12,317,000		11,430,000		13,533,000	109.9%	118.4%	118.4%

予定	日付	曜日	P			S		P+S		実績累計	前比	予比	達成率
			前年実績	前年累計	予算	予算累計	実績	実績累計					
		月	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%	
		火	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%	
		水	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%	
1		木	132,680	132,680	80,000	80,000	5,800	41,410	47,210	47,210	35.6%	59.0%	1.2%
2		金	122,380	255,060	80,000	160,000	0	74,080	74,080	121,290	47.6%	75.8%	3.0%
3		土	77,310	332,370	130,000	290,000	3,700	121,390	125,090	246,380	74.1%	85.0%	6.2%
4		日	192,080	524,450	130,000	420,000	0	82,192	82,192	328,572	62.7%	78.2%	8.2%
		週計	524,450	524,450	420,000	420,000	9,500	319,072	328,572	328,572	62.7%	78.2%	8.2%
5		月	94,640	619,090	130,000	550,000	23,400	172,060	195,460	524,032	84.6%	95.3%	13.1%
6		火	129,310	748,400	130,000	680,000	0	118,170	118,170	642,202	85.8%	94.4%	16.1%
7		水	44,900	793,300	60,000	740,000	7,900	40,490	48,390	690,592	87.1%	93.3%	17.3%
8		木	62,300	855,330	60,000	800,000	0	44,750	44,750	735,342	86.0%	91.9%	18.4%
9		金	2,850	858,180	60,000	860,000	7,900	109,814	117,714	853,056	99.4%	99.2%	21.3%
10		土	77,635	935,815	200,000	1,060,000	8,900	79,370	88,270	941,326	100.6%	88.8%	23.5%
11		日	42,370	978,185	200,000	1,260,000	6,800	62,430	69,230	1,010,556	103.3%	80.2%	25.3%
		週計	453,735	978,185	840,000	1,260,000	54,900	627,084	681,984	1,010,556	103.3%	80.2%	25.3%
12		月	148,340	1,126,525	120,000	1,380,000	14,770	113,510	128,280	1,138,836	101.1%	82.5%	28.5%
13		火	29,140	1,155,665	120,000	1,500,000	0	27,680	27,680	1,166,516	100.9%	77.8%	29.2%
14		水	77,975	1,233,640	120,000	1,620,000	0	100,980	100,980	1,267,496	102.7%	78.2%	31.7%
15		木	90,630	1,324,270	120,000	1,740,000	12,270	79,910	92,180	1,359,676	102.7%	78.1%	34.0%
16		金	52,555	1,376,825	120,000	1,860,000	0	51,904	51,904	1,411,580	102.5%	75.9%	35.3%
17		土	58,850	1,435,675	210,000	2,070,000	8,780	130,125	138,905	1,550,485	108.0%	74.9%	38.8%
18		日	133,650	1,569,325	210,000	2,280,000	12,775	103,270	116,045	1,666,530	106.2%	73.1%	41.7%
		週計	591,140	1,569,325	1,020,000	2,280,000	48,595	607,379	655,974	1,666,530	106.2%	73.1%	41.7%
19		月	198,010	1,767,335	130,000	2,410,000	4,900	55,210	60,110	1,726,640	97.7%	71.6%	43.2%
20		火	39,840	1,807,175	130,000	2,540,000	3,900	100,700	104,600	1,831,240	101.3%	72.1%	45.8%
21		水	83,900	1,891,075	130,000	2,670,000	37,020	143,840	180,860	2,012,100	106.4%	75.4%	50.3%
22		木	49,800	1,940,875	130,000	2,800,000	25,625	77,095	102,720	2,114,820	109.0%	75.5%	52.9%
23		金	52,520	1,993,395	150,000	2,950,000	22,800	59,820	82,620	2,197,440	110.2%	74.5%	54.9%
24		土	154,210	2,147,605	210,000	3,160,000	56,070	86,530	142,600	2,340,040	109.0%	74.1%	58.5%
25		日	107,230	2,254,835	210,000	3,370,000	18,900	87,205	106,105	2,446,145	108.5%	72.6%	61.2%
		週計	685,510	2,254,835	1,090,000	3,370,000	169,215	610,400	779,615	2,446,145	108.5%	72.6%	61.2%
26		月	123,715	2,378,550	100,000	3,470,000	0	40,410	40,410	2,486,555	104.5%	71.7%	62.2%
27		火	50,290	2,428,840	100,000	3,570,000	15,500	52,230	67,730	2,554,285	105.2%	71.5%	63.9%
28		水	110,231	2,539,071	100,000	3,670,000	7,600	50,660	58,260	2,612,545	102.9%	71.2%	65.3%
29		木	63,530	2,602,601	100,000	3,770,000	11,810	41,265	53,075	2,665,620	102.4%	70.7%	66.6%
30		金	90,175	2,692,776	100,000	3,870,000	19,700	74,330	94,030	2,759,650	102.5%	71.3%	69.0%
31		土	38,720	2,731,496	130,000	4,000,000	54,180	41,371	95,551	2,855,201	104.5%	71.4%	71.4%
		日		2,731,496		4,000,000			0	2,855,201	104.5%	71.4%	71.4%
		週計	476,661	2,731,496	630,000	4,000,000	108,790	300,266	409,056	2,855,201	104.5%	71.4%	71.4%
		月		2,731,496		4,000,000				2,855,201	104.5%	71.4%	71.4%
		火		2,731,496		4,000,000				2,855,201	104.5%	71.4%	71.4%
		週計	0	2,731,496	0	4,000,000	0	0	エラー-522	2,855,201	104.5%	71.4%	71.4%
		月間計		2,731,496		4,000,000	391,000	2,464,201		2,855,201	104.5%	71.4%	71.4%