

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
		月		0		0		0	#DIV/0!	#DIV/0!	0.0%
	1	火	60,800	60,800	160,000	160,000	147,500	147,500	242.6%	92.2%	2.5%
	2	水	120,800	181,600	160,000	320,000	276,600	424,100	233.5%	132.5%	7.3%
	3	木	155,400	337,000	160,000	480,000	412,400	836,500	248.2%	174.3%	14.4%
	4	金	4,500	341,500	160,000	640,000	114,200	950,700	278.4%	148.5%	16.4%
	5	土	277,000	618,500	270,000	910,000	194,200	1,144,900	185.1%	125.8%	19.7%
	6	日	681,300	1,299,800	270,000	1,180,000	256,000	1,400,900	107.8%	118.7%	24.2%
		週計	1,299,800	1,299,800	1,180,000	1,180,000	1,400,900	1,400,900	107.8%	118.7%	24.2%
	7	月	180,400	1,480,200	160,000	1,340,000	388,600	1,789,500	120.9%	133.5%	30.9%
	8	火	306,000	1,786,200	160,000	1,500,000	277,900	2,067,400	115.7%	137.8%	35.6%
	9	水	212,300	1,998,500	160,000	1,660,000	181,500	2,248,900	112.5%	135.5%	38.8%
	10	木	344,200	2,342,700	160,000	1,820,000	229,400	2,478,300	105.8%	136.2%	42.7%
	11	金	142,200	2,484,900	160,000	1,980,000	165,100	2,643,400	106.4%	133.5%	45.6%
	12	土	163,810	2,648,710	270,000	2,250,000	191,800	2,835,200	107.0%	126.0%	48.9%
	13	日	186,210	2,834,920	270,000	2,520,000	145,500	2,980,700	105.1%	118.3%	51.4%
		週計	1,535,120	2,834,920	1,340,000	2,520,000	1,579,800	2,980,700	105.1%	118.3%	51.4%
	14	月	229,150	3,064,070	160,000	2,680,000	361,500	3,342,200	109.1%	124.7%	57.6%
	15	火	216,740	3,280,810	160,000	2,840,000	282,300	3,624,500	110.5%	127.6%	62.5%
	16	水	313,000	3,593,810	160,000	3,000,000	146,300	3,770,800	104.9%	125.7%	65.0%
	17	木	57,100	3,650,910	160,000	3,160,000	107,900	3,878,700	106.2%	122.7%	66.9%
	18	金	451,800	4,102,710	160,000	3,320,000	142,200	4,020,900	98.0%	121.1%	69.3%
	19	土	469,900	4,572,610	270,000	3,590,000	629,700	4,650,600	101.7%	129.5%	80.2%
	20	日	424,640	4,997,250	270,000	3,860,000	211,200	4,861,800	97.3%	126.0%	83.8%
		週計	2,162,330	4,997,250	1,340,000	3,860,000	1,881,100	4,861,800	97.3%	126.0%	83.8%
	21	月	299,170	5,296,420	160,000	4,020,000	112,000	4,973,800	93.9%	123.7%	85.8%
	22	火	55,800	5,352,220	160,000	4,180,000	223,700	5,197,500	97.1%	124.3%	89.6%
	23	水	95,500	5,447,720	160,000	4,340,000	84,900	5,282,400	97.0%	121.7%	91.1%
	24	木	316,500	5,764,220	160,000	4,500,000	506,900	5,789,300	100.4%	128.7%	99.8%
	25	金	193,200	5,957,420	160,000	4,660,000	69,700	5,859,000	98.3%	125.7%	101.0%
	26	土	167,620	6,125,040	280,000	4,940,000	267,200	6,126,200	100.0%	124.0%	105.6%
	27	日	351,000	6,476,040	280,000	5,220,000	558,400	6,684,600	103.2%	128.1%	115.3%
		週計	1,478,790	6,476,040	1,360,000	5,220,000	1,822,800	6,684,600	103.2%	128.1%	115.3%
	28	月	115,400	6,591,440	160,000	5,380,000	96,700	6,781,300	102.9%	126.0%	116.9%
	29	火	42,000	6,633,440	260,000	5,640,000	239,500	7,020,800	105.8%	124.5%	121.0%
	30	水	153,300	6,786,740	160,000	5,800,000	160,500	7,181,300	105.8%	123.8%	123.8%
		木		6,786,740		5,800,000		7,181,300	105.8%	123.8%	123.8%
		金		6,786,740		5,800,000		7,181,300	105.8%	123.8%	123.8%
		土		6,786,740		5,800,000		7,181,300	105.8%	123.8%	123.8%
		日		6,786,740		5,800,000		7,181,300	105.8%	123.8%	123.8%
		週計	310,700	6,786,740	580,000	5,800,000	496,700	7,181,300	105.8%	123.8%	123.8%
		月		6,786,740		5,800,000		7,181,300	105.8%	123.8%	123.8%
		火		6,786,740		5,800,000		7,181,300	105.8%	123.8%	123.8%
		週計		6,786,740	0	5,800,000	0	7,181,300	105.8%	123.8%	123.8%
		月間計		6,786,740		5,800,000		7,181,300	105.8%	123.8%	123.8%

予定	日付曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
	月		0		0		0	#DIV/0!	#DIV/0!	0.0%
1	火	76,600	76,600	120,000	120,000	70,400	70,400	91.9%	58.7%	1.9%
2	水	73,400	150,000	120,000	240,000	249,300	319,700	213.1%	133.2%	8.4%
3	木	28,600	178,600	120,000	360,000	210,800	530,500	297.0%	147.4%	14.0%
4	金	63,300	241,900	140,000	500,000	246,800	777,300	321.3%	155.5%	20.5%
5	土	378,200	620,100	150,000	650,000	384,400	1,161,700	187.3%	178.7%	30.6%
6	日	246,700	866,800	150,000	800,000	295,900	1,457,600	168.2%	182.2%	38.4%
	週計	866,800	866,800	800,000	800,000	1,457,600	1,457,600	168.2%	182.2%	38.4%
7	月	151,200	1,018,000	130,000	930,000	76,900	1,534,500	150.7%	165.0%	40.4%
8	火	26,000	1,044,000	130,000	1,060,000	108,500	1,643,000	157.4%	155.0%	43.2%
9	水	147,000	1,191,000	130,000	1,190,000	86,700	1,729,700	145.2%	145.4%	45.5%
10	木	62,400	1,253,400	130,000	1,320,000	145,300	1,875,000	149.6%	142.0%	49.3%
11	金	123,000	1,376,400	150,000	1,470,000	103,700	1,978,700	143.8%	134.6%	52.1%
12	土	271,000	1,647,400	170,000	1,640,000	85,300	2,064,000	125.3%	125.9%	54.3%
13	日	451,100	2,098,500	160,000	1,800,000	193,300	2,257,300	107.6%	125.4%	59.4%
	週計	1,186,300	2,098,500	1,000,000	1,800,000	799,700	2,257,300	107.6%	125.4%	59.4%
14	月	47,000	2,145,500	100,000	1,900,000	114,000	2,371,300	110.5%	124.8%	62.4%
15	火	85,700	2,231,200	100,000	2,000,000	252,700	2,624,000	117.6%	131.2%	69.1%
16	水	482,200	2,713,400	150,000	2,150,000	106,200	2,730,200	100.6%	127.0%	71.8%
17	木	77,600	2,791,000	150,000	2,300,000	7,600	2,737,800	98.1%	119.0%	72.0%
18	金	123,200	2,914,200	150,000	2,450,000	190,200	2,928,000	100.5%	119.5%	77.1%
19	土	24,700	2,938,900	180,000	2,630,000	149,100	3,077,100	104.7%	117.0%	81.0%
20	日	120,100	3,059,000	170,000	2,800,000	274,700	3,351,800	109.6%	119.7%	88.2%
	週計	803,600	3,059,000	1,000,000	2,800,000	1,094,500	3,351,800	109.6%	119.7%	88.2%
21	月	43,500	3,102,500	100,000	2,900,000	172,400	3,524,200	113.6%	121.5%	92.7%
22	火	67,700	3,170,200	120,000	3,020,000	142,500	3,666,700	115.7%	121.4%	96.5%
23	水	52,300	3,222,500	120,000	3,140,000	71,700	3,738,400	116.0%	119.1%	98.4%
24	木	79,830	3,302,330	120,000	3,260,000	149,300	3,887,700	117.7%	119.3%	102.3%
25	金	133,500	3,435,830	120,000	3,380,000	255,400	4,143,100	120.6%	122.6%	109.0%
26	土	182,000	3,617,830	120,000	3,500,000	102,910	4,246,010	117.4%	121.3%	111.7%
27	日	145,600	3,763,430	100,000	3,600,000	170,200	4,416,210	117.3%	122.7%	116.2%
	週計	1,287,900	3,763,430	800,000	3,600,000	1,064,410	4,416,210	117.3%	122.7%	116.2%
28	月	214,340	3,977,770	70,000	3,670,000	266,800	4,683,010	117.7%	127.6%	123.2%
29	火	129,760	4,107,530	80,000	3,750,000	630,000	5,313,010	129.3%	141.7%	139.8%
30	水	154,800	4,262,330	50,000	3,800,000	235,800	5,548,810	130.2%	146.0%	146.0%
	木	4,262,330		3,800,000		5,548,810		130.2%	146.0%	146.0%
	金	4,262,330		3,800,000		5,548,810		130.2%	146.0%	146.0%
	土	4,262,330		3,800,000		5,548,810		130.2%	146.0%	146.0%
	日	4,262,330		3,800,000		5,548,810		130.2%	146.0%	146.0%
	週計	726,200	4,262,330	200,000	3,800,000	1,132,600	5,548,810	130.2%	146.0%	146.0%
	月	4,262,330		3,800,000		5,548,810		130.2%	146.0%	146.0%
	火	4,262,330		3,800,000		5,548,810		130.2%	146.0%	146.0%
	週計	4,262,330		0	3,800,000	0	5,548,810	130.2%	146.0%	146.0%
	月間計	4,262,330		3,800,000		5,548,810		130.2%	146.0%	146.0%

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	月		0		0		0	#DIV/0!	#DIV/0!	0.0%
1	火	20,000	20,000	70,000	70,000	45,000	45,000	225.0%	64.3%	1.3%
2	水	21,700	41,700	70,000	140,000	56,500	101,500	243.4%	72.5%	2.9%
3	木	271,700	313,400	110,000	250,000	46,100	147,600	47.1%	59.0%	4.2%
4	金	294,600	608,000	110,000	360,000	40,700	188,300	31.0%	52.3%	5.4%
5	土	28,500	636,500	110,000	470,000	20,900	209,200	32.9%	44.5%	6.0%
6	日	126,300	762,800	110,000	580,000	27,700	236,900	31.1%	40.8%	6.8%
	週計	762,800	762,800	580,000	580,000	236,900	236,900	31.1%	40.8%	6.8%
7	月	167,900	930,700	100,000	680,000	37,500	274,400	29.5%	40.4%	7.8%
8	火	12,000	942,700	100,000	780,000	125,300	399,700	42.4%	51.2%	11.4%
9	水	55,900	998,600	130,000	910,000	237,700	637,400	63.8%	70.0%	18.2%
10	木	24,700	1,023,300	130,000	1,040,000	21,300	658,700	64.4%	63.3%	18.8%
11	金	90,800	1,114,100	130,000	1,170,000	154,600	813,300	73.0%	69.5%	23.2%
12	土	113,900	1,228,000	130,000	1,300,000	47,600	860,900	70.1%	66.2%	24.6%
13	日	356,900	1,584,900	130,000	1,430,000	18,000	878,900	55.5%	61.5%	25.1%
	週計	822,100	1,584,900	850,000	1,430,000	642,000	878,900	55.5%	61.5%	25.1%
14	月	0	1,584,900	100,000	1,530,000	160,800	1,039,700	65.6%	68.0%	29.7%
15	火	222,200	1,807,100	100,000	1,630,000	43,000	1,082,700	59.9%	66.4%	30.9%
16	水	0	1,807,100	100,000	1,730,000	76,800	1,159,500	64.2%	67.0%	33.1%
17	木	258,900	2,066,000	100,000	1,830,000	151,000	1,310,500	63.4%	71.6%	37.4%
18	金	96,500	2,162,500	100,000	1,930,000	103,100	1,413,600	65.4%	73.2%	40.4%
19	土	57,800	2,220,300	110,000	2,040,000	55,000	1,468,600	66.1%	72.0%	42.0%
20	日	167,700	2,388,000	110,000	2,150,000	38,600	1,507,200	63.1%	70.1%	43.1%
	週計	803,100	2,388,000	720,000	2,150,000	628,300	1,507,200	63.1%	70.1%	43.1%
21	月	46,300	2,434,300	100,000	2,250,000	107,500	1,614,700	66.3%	71.8%	46.1%
22	火	0	2,434,300	100,000	2,350,000	56,400	1,671,100	68.6%	71.1%	47.7%
23	水	147,700	2,582,000	160,000	2,510,000	213,800	1,884,900	73.0%	75.1%	53.9%
24	木	113,400	2,695,400	160,000	2,670,000	178,900	2,063,800	76.6%	77.3%	59.0%
25	金	115,200	2,810,600	160,000	2,830,000	201,000	2,264,800	80.6%	80.0%	64.7%
26	土	232,200	3,042,800	170,000	3,000,000	98,200	2,363,000	77.7%	78.8%	67.5%
27	日	731,700	3,774,500	170,000	3,170,000	406,700	2,769,700	73.4%	87.4%	79.1%
	週計	1,386,500	3,774,500	1,020,000	3,170,000	1,262,500	2,769,700	73.4%	87.4%	79.1%
28	月	121,000	3,895,500	140,000	3,310,000	211,900	2,981,600	76.5%	90.1%	85.2%
29	火	295,600	4,191,100	140,000	3,450,000	287,100	3,268,700	78.0%	94.7%	93.4%
30	水	62,000	4,253,100	50,000	3,500,000	100,800	3,369,500	79.2%	96.3%	96.3%
	木		4,253,100		3,500,000		3,369,500	79.2%	96.3%	96.3%
	金		4,253,100		3,500,000		3,369,500	79.2%	96.3%	96.3%
	土		4,253,100		3,500,000		3,369,500	79.2%	96.3%	96.3%
	日		4,253,100		3,500,000		3,369,500	79.2%	96.3%	96.3%
	週計	478,600	4,253,100	330,000	3,500,000	599,800	3,369,500	79.2%	96.3%	96.3%
	月		4,253,100		3,500,000		3,369,500	79.2%	96.3%	96.3%
	火		4,253,100		3,500,000		3,369,500	79.2%	96.3%	96.3%
	週計		4,253,100	0	3,500,000	0	3,369,500	79.2%	96.3%	96.3%
	月間計		4,253,100		3,500,000		3,369,500	79.2%	96.3%	96.3%

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	月		0		0		0	#DIV/0!	#DIV/0!	0.0%
1	火	17,000	17,000	120,000	120,000	4,300	4,300	25.3%	3.6%	0.1%
2	水	325,300	342,300	120,000	240,000	313,000	317,300	92.7%	132.2%	9.1%
3	木	197,400	539,700	130,000	370,000	0	317,300	58.8%	85.8%	9.1%
4	金	26,000	565,700	130,000	500,000	158,300	475,600	84.1%	95.1%	13.6%
5	土	250,200	815,900	150,000	650,000	0	475,600	58.3%	73.2%	13.6%
6	日	120,900	936,800	140,000	790,000	85,200	560,800	59.9%	71.0%	16.0%
	週計	936,800	936,800	790,000	790,000	560,800	560,800	59.9%	71.0%	16.0%
7	月	35,700	972,500	80,000	870,000	9,000	569,800	58.6%	65.5%	16.3%
8	火	102,100	1,074,600	80,000	950,000	19,900	589,700	54.9%	62.1%	16.8%
9	水	57,000	1,131,600	90,000	1,040,000	130,800	720,500	63.7%	69.3%	20.6%
10	木	106,000	1,237,600	90,000	1,130,000	116,000	836,500	67.6%	74.0%	23.9%
11	金	117,300	1,354,900	100,000	1,230,000	236,800	1,073,300	79.2%	87.3%	30.7%
12	土	309,900	1,664,800	140,000	1,370,000	232,900	1,306,200	78.5%	95.3%	37.3%
13	日	28,000	1,692,800	120,000	1,490,000	53,300	1,359,500	80.3%	91.2%	38.8%
	週計	756,000	1,692,800	700,000	1,490,000	798,700	1,359,500	80.3%	91.2%	38.8%
14	月	66,500	1,759,300	80,000	1,570,000	184,700	1,544,200	87.8%	98.4%	44.1%
15	火	148,000	1,907,300	80,000	1,650,000	47,000	1,591,200	83.4%	96.4%	45.5%
16	水	184,100	2,091,400	90,000	1,740,000	58,500	1,649,700	78.9%	94.8%	47.1%
17	木	134,600	2,226,000	90,000	1,830,000	31,000	1,680,700	75.5%	91.8%	48.0%
18	金	52,400	2,278,400	90,000	1,920,000	141,000	1,821,700	80.0%	94.9%	52.0%
19	土	85,900	2,364,300	115,000	2,035,000	225,100	2,046,800	86.6%	100.6%	58.5%
20	日	107,100	2,471,400	100,000	2,135,000	89,300	2,136,100	86.4%	100.1%	61.0%
	週計	778,600	2,471,400	645,000	2,135,000	776,600	2,136,100	86.4%	100.1%	61.0%
21	月	51,000	2,522,400	100,000	2,235,000	251,100	2,387,200	94.6%	106.8%	68.2%
22	火	24,400	2,546,800	100,000	2,335,000	55,600	2,442,800	95.9%	104.6%	69.8%
23	水	34,300	2,581,100	100,000	2,435,000	282,100	2,724,900	105.6%	111.9%	77.9%
24	木	137,390	2,718,490	155,000	2,590,000	65,000	2,789,900	102.6%	107.7%	79.7%
25	金	82,440	2,800,930	170,000	2,760,000	91,680	2,881,580	102.9%	104.4%	82.3%
26	土	503,650	3,304,580	200,000	2,960,000	212,880	3,094,460	93.6%	104.5%	88.4%
27	日	327,540	3,632,120	190,000	3,150,000	48,760	3,143,220	86.5%	99.8%	89.8%
	週計	1,160,720	3,632,120	1,015,000	3,150,000	1,007,120	3,143,220	86.5%	99.8%	89.8%
28	月	101,870	3,733,990	120,000	3,270,000	161,400	3,304,620	88.5%	101.1%	94.4%
29	火	134,080	3,868,070	110,000	3,380,000	271,030	3,575,650	92.4%	105.8%	102.2%
30	水	193,400	4,061,470	120,000	3,500,000	17,100	3,592,750	88.5%	102.7%	102.7%
	木		4,061,470		3,500,000		3,592,750	88.5%	102.7%	102.7%
	金		4,061,470		3,500,000		3,592,750	88.5%	102.7%	102.7%
	土		4,061,470		3,500,000		3,592,750	88.5%	102.7%	102.7%
	日		4,061,470		3,500,000		3,592,750	88.5%	102.7%	102.7%
	週計	429,350	4,061,470	350,000	3,500,000	449,530	3,592,750	88.5%	102.7%	102.7%
	月		4,061,470		3,500,000		3,592,750	88.5%	102.7%	102.7%
	火		4,061,470		3,500,000		3,592,750	88.5%	102.7%	102.7%
	週計		4,061,470	0	3,500,000	0	3,592,750	88.5%	102.7%	102.7%
	月間計		4,061,470		3,500,000		3,592,750	88.5%	102.7%	102.7%

予定	日付曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
	月	0	0		0		0	#DIV/0!	#DIV/0!	0.0%
1	火	143,500	143,500	130,000	130,000	5,600	5,600	3.9%	4.3%	0.1%
2	水	110,500	254,000	140,000	270,000	85,600	91,200	35.9%	33.8%	1.7%
3	木	62,000	316,000	140,000	410,000	166,900	258,100	81.7%	63.0%	4.7%
4	金	325,000	641,000	130,000	540,000	91,000	349,100	54.5%	64.6%	6.3%
5	土	78,500	719,500	130,000	670,000	81,400	430,500	59.8%	64.3%	7.8%
6	日	70,000	789,500	130,000	800,000	315,900	746,400	94.5%	93.3%	13.6%
	週計	789,500	789,500	800,000	800,000	746,400	746,400	94.5%	93.3%	13.6%
7	月	146,000	935,500	130,000	930,000	17,000	763,400	81.6%	82.1%	13.9%
8	火	344,000	1,279,500	130,000	1,060,000	-13,000	750,400	58.6%	70.8%	13.6%
9	水	90,900	1,370,400	130,000	1,190,000	85,000	835,400	61.0%	70.2%	15.2%
10	木	172,300	1,542,700	130,000	1,320,000	305,000	1,140,400	73.9%	86.4%	20.7%
11	金	107,900	1,650,600	140,000	1,460,000	127,000	1,267,400	76.8%	86.8%	23.0%
12	土	124,000	1,774,600	120,000	1,580,000	235,900	1,503,300	84.7%	95.1%	27.3%
13	日	201,300	1,975,900	120,000	1,700,000	38,500	1,541,800	78.0%	90.7%	28.0%
	週計	1,186,400	1,975,900	900,000	1,700,000	795,400	1,541,800	78.0%	90.7%	28.0%
14	月	240,000	2,215,900	170,000	1,870,000	41,400	1,583,200	71.4%	84.7%	28.8%
15	火	198,900	2,414,800	170,000	2,040,000	82,000	1,665,200	69.0%	81.6%	30.3%
16	水	214,800	2,629,600	170,000	2,210,000	158,900	1,824,100	69.4%	82.5%	33.2%
17	木	276,000	2,905,600	170,000	2,380,000	31,800	1,855,900	63.9%	78.0%	33.7%
18	金	138,900	3,044,500	250,000	2,630,000	369,900	2,225,800	73.1%	84.6%	40.5%
19	土	177,500	3,222,000	250,000	2,880,000	454,400	2,680,200	83.2%	93.1%	48.7%
20	日	207,500	3,429,500	180,000	3,060,000	17,000	2,697,200	78.6%	88.1%	49.0%
	週計	1,453,600	3,429,500	1,360,000	3,060,000	1,155,400	2,697,200	78.6%	88.1%	49.0%
21	月	156,500	3,586,000	260,000	3,320,000	116,300	2,813,500	78.5%	84.7%	51.2%
22	火	130,400	3,716,400	260,000	3,580,000	54,000	2,867,500	77.2%	80.1%	52.1%
23	水	181,300	3,897,700	260,000	3,840,000	154,400	3,021,900	77.5%	78.7%	54.9%
24	木	39,700	3,937,400	260,000	4,100,000	262,500	3,284,400	83.4%	80.1%	59.7%
25	金	306,300	4,243,700	300,000	4,400,000	106,000	3,390,400	79.9%	77.1%	61.6%
26	土	467,400	4,711,100	300,000	4,700,000	270,500	3,660,900	77.7%	77.9%	66.6%
27	日	333,500	5,044,600	260,000	4,960,000	65,900	3,726,800	73.9%	75.1%	67.8%
	週計	1,615,100	5,044,600	1,900,000	4,960,000	1,029,600	3,726,800	73.9%	75.1%	67.8%
28	月	431,700	5,476,300	180,000	5,140,000	76,800	3,803,600	69.5%	74.0%	69.2%
29	火	58,000	5,534,300	180,000	5,320,000	146,500	3,950,100	71.4%	74.3%	71.8%
30	水	62,000	5,596,300	180,000	5,500,000	322,500	4,272,600	76.3%	77.7%	77.7%
	木		5,596,300		5,500,000		4,272,600	76.3%	77.7%	77.7%
	金		5,596,300		5,500,000		4,272,600	76.3%	77.7%	77.7%
	土		5,596,300		5,500,000		4,272,600	76.3%	77.7%	77.7%
	日		5,596,300		5,500,000		4,272,600	76.3%	77.7%	77.7%
	週計	551,700	5,596,300	540,000	5,500,000	545,800	4,272,600	76.3%	77.7%	77.7%
	月		5,596,300		5,500,000		4,272,600	76.3%	77.7%	77.7%
	火		5,596,300		5,500,000		4,272,600	76.3%	77.7%	77.7%
	週計		5,596,300	0	5,500,000	0	4,272,600	76.3%	77.7%	77.7%
	月間計		5,596,300		5,500,000		4,272,600	76.3%	77.7%	77.7%

予定	日付曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
	月		0		0		0	#DIV/0!	#DIV/0!	0.0%
1	火	70,500	70,500	140,000	140,000	4,500	4,500	6.4%	3.2%	0.1%
2	水	92,200	162,700	140,000	280,000	0	4,500	2.8%	1.6%	0.1%
3	木	186,400	349,100	160,000	440,000	249,300	253,800	72.7%	57.7%	3.9%
4	金	226,400	575,500	160,000	600,000	121,600	375,400	65.2%	62.6%	5.8%
5	土	128,000	703,500	200,000	800,000	102,000	477,400	67.9%	59.7%	7.3%
6	日	328,200	1,031,700	200,000	1,000,000	238,400	715,800	69.4%	71.6%	11.0%
	週計	1,031,700	1,031,700	1,000,000	1,000,000	715,800	715,800	69.4%	71.6%	11.0%
7	月	32,000	1,063,700	160,000	1,160,000	75,800	791,600	74.4%	68.2%	12.2%
8	火	124,500	1,188,200	160,000	1,320,000	59,500	851,100	71.6%	64.5%	13.1%
9	水	359,000	1,547,200	180,000	1,500,000	35,500	886,600	57.3%	59.1%	13.6%
10	木	127,900	1,675,100	180,000	1,680,000	21,800	908,400	54.2%	54.1%	14.0%
11	金	51,500	1,726,600	180,000	1,860,000	30,900	939,300	54.4%	50.5%	14.5%
12	土	304,700	2,031,300	240,000	2,100,000	86,500	1,025,800	50.5%	48.8%	15.8%
13	日	240,400	2,271,700	220,000	2,320,000	124,000	1,149,800	50.6%	49.6%	17.7%
	週計	1,240,000	2,271,700	1,320,000	2,320,000	434,000	1,149,800	50.6%	49.6%	17.7%
14	月	125,500	2,397,200	180,000	2,500,000	38,000	1,187,800	49.5%	47.5%	18.3%
15	火	97,100	2,494,300	180,000	2,680,000	99,000	1,286,800	51.6%	48.0%	19.8%
16	水	170,400	2,664,700	140,000	2,820,000	29,900	1,316,700	49.4%	46.7%	20.3%
17	木	179,600	2,844,300	140,000	2,960,000	38,900	1,355,600	47.7%	45.8%	20.9%
18	金	50,000	2,894,300	200,000	3,160,000	123,000	1,478,600	51.1%	46.8%	22.7%
19	土	182,500	3,076,800	240,000	3,400,000	150,000	1,628,600	52.9%	47.9%	25.1%
20	日	196,500	3,273,300	240,000	3,640,000	268,500	1,897,100	58.0%	52.1%	29.2%
	週計	1,001,600	3,273,300	1,320,000	3,640,000	747,300	1,897,100	58.0%	52.1%	29.2%
21	月	198,000	3,471,300	140,000	3,780,000	84,400	1,981,500	57.1%	52.4%	30.5%
22	火	0	3,471,300	140,000	3,920,000	12,000	1,993,500	57.4%	50.9%	30.7%
23	水	832,900	4,304,200	200,000	4,120,000	104,500	2,098,000	48.7%	50.9%	32.3%
24	木	307,400	4,611,600	200,000	4,320,000	174,500	2,272,500	49.3%	52.6%	35.0%
25	金	665,700	5,277,300	220,000	4,540,000	130,400	2,402,900	45.5%	52.9%	37.0%
26	土	268,000	5,545,300	300,000	4,840,000	173,000	2,575,900	46.5%	53.2%	39.6%
27	日	481,500	6,026,800	300,000	5,140,000	26,600	2,602,500	43.2%	50.6%	40.0%
	週計	2,753,500	6,026,800	1,500,000	5,140,000	705,400	2,602,500	43.2%	50.6%	40.0%
28	月	127,300	6,154,100	160,000	5,300,000	230,400	2,832,900	46.0%	53.5%	43.6%
29	火	223,000	6,377,100	200,000	5,500,000	82,000	2,914,900	45.7%	53.0%	44.8%
30	水	308,400	6,685,500	1,000,000	6,500,000	425,700	3,340,600	50.0%	51.4%	51.4%
	木		6,685,500		6,500,000		3,340,600	50.0%	51.4%	51.4%
	金		6,685,500		6,500,000		3,340,600	50.0%	51.4%	51.4%
	土		6,685,500		6,500,000		3,340,600	50.0%	51.4%	51.4%
	日		6,685,500		6,500,000		3,340,600	50.0%	51.4%	51.4%
	週計	658,700	6,685,500	1,360,000	6,500,000	738,100	3,340,600	50.0%	51.4%	51.4%
	月		6,685,500		6,500,000		3,340,600	50.0%	51.4%	51.4%
	火		6,685,500		6,500,000		3,340,600	50.0%	51.4%	51.4%
	週計		6,685,500	0	6,500,000	0	3,340,600	50.0%	51.4%	51.4%
	月間計		6,685,500		6,500,000		3,340,600	50.0%	51.4%	51.4%

予定	日付曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
	月		0		0		0	#DIV/0!	#DIV/0!	0.0%
1	火	38,370	38,370	250,000	250,000	87,350	87,350	227.7%	34.9%	1.2%
2	水	155,050	193,420	250,000	500,000	196,438	283,788	146.7%	56.8%	4.1%
3	木	134,970	328,390	250,000	750,000	244,140	527,928	160.8%	70.4%	7.5%
4	金	111,260	439,650	250,000	1,000,000	51,500	579,428	131.8%	57.9%	8.3%
5	土	103,755	543,405	400,000	1,400,000	328,690	908,118	167.1%	64.9%	13.0%
6	日	473,275	1,016,680	450,000	1,850,000	334,300	1,242,418	122.2%	67.2%	17.7%
	週計	1,016,680	1,016,680	1,850,000	1,850,000	1,242,418	1,242,418	122.2%	67.2%	17.7%
7	月	56,500	1,073,180	180,000	2,030,000	204,600	1,447,018	134.8%	71.3%	20.7%
8	火	180,069	1,253,249	180,000	2,210,000	116,180	1,563,198	124.7%	70.7%	22.3%
9	水	291,500	1,544,749	180,000	2,390,000	120,795	1,683,993	109.0%	70.5%	24.1%
10	木	184,980	1,729,729	180,000	2,570,000	336,338	2,020,331	116.8%	78.6%	28.9%
11	金	56,280	1,786,009	180,000	2,750,000	101,710	2,122,041	118.8%	77.2%	30.3%
12	土	242,094	2,028,103	200,000	2,950,000	379,100	2,501,141	123.3%	84.8%	35.7%
13	日	309,810	2,337,913	250,000	3,200,000	234,850	2,735,991	117.0%	85.5%	39.1%
	週計	1,321,233	2,337,913	1,350,000	3,200,000	1,493,573	2,735,991	117.0%	85.5%	39.1%
14	月	286,860	2,624,773	180,000	3,380,000	150,130	2,886,121	110.0%	85.4%	41.2%
15	火	187,200	2,811,973	180,000	3,560,000	145,050	3,031,171	107.8%	85.1%	43.3%
16	水	221,900	3,033,873	180,000	3,740,000	144,600	3,175,771	104.7%	84.9%	45.4%
17	木	201,900	3,235,773	180,000	3,920,000	206,060	3,381,831	104.5%	86.3%	48.3%
18	金	201,160	3,436,933	180,000	4,100,000	146,950	3,528,781	102.7%	86.1%	50.4%
19	土	400,700	3,837,633	200,000	4,300,000	179,360	3,708,141	96.6%	86.2%	53.0%
20	日	304,810	4,142,443	250,000	4,550,000	293,050	4,001,191	96.6%	87.9%	57.2%
	週計	1,804,530	4,142,443	1,350,000	4,550,000	1,265,200	4,001,191	96.6%	87.9%	57.2%
21	月	115,250	4,257,693	180,000	4,730,000	161,600	4,162,791	97.8%	88.0%	59.5%
22	火	106,650	4,364,343	180,000	4,910,000	219,950	4,382,741	100.4%	89.3%	62.6%
23	水	197,730	4,562,073	180,000	5,090,000	128,820	4,511,561	98.9%	88.6%	64.5%
24	木	77,000	4,639,073	180,000	5,270,000	171,300	4,682,861	100.9%	88.9%	66.9%
25	金	124,810	4,763,883	180,000	5,450,000	310,545	4,993,406	104.8%	91.6%	71.3%
26	土	310,211	5,074,094	300,000	5,750,000	455,420	5,448,826	107.4%	94.8%	77.8%
27	日	369,965	5,444,059	400,000	6,150,000	202,150	5,650,976	103.8%	91.9%	80.7%
	週計	1,301,616	5,444,059	1,600,000	6,150,000	1,649,785	5,650,976	103.8%	91.9%	80.7%
28	月	303,231	5,747,290	200,000	6,350,000	152,195	5,803,171	101.0%	91.4%	82.9%
29	火	183,700	5,930,990	350,000	6,700,000	368,100	6,171,271	104.1%	92.1%	88.2%
30	水	149,800	6,080,790	300,000	7,000,000	206,110	6,377,381	104.9%	91.1%	91.1%
	木		6,080,790		7,000,000		6,377,381	104.9%	91.1%	91.1%
	金		6,080,790		7,000,000		6,377,381	104.9%	91.1%	91.1%
	土		6,080,790		7,000,000		6,377,381	104.9%	91.1%	91.1%
	日		6,080,790		7,000,000		6,377,381	104.9%	91.1%	91.1%
	週計	636,731	6,080,790	850,000	7,000,000	726,405	6,377,381	104.9%	91.1%	91.1%
	月		6,080,790		7,000,000		6,377,381	104.9%	91.1%	91.1%
	火		6,080,790		7,000,000		6,377,381	104.9%	91.1%	91.1%
	週計		6,080,790	0	7,000,000	0	6,377,381	104.9%	91.1%	91.1%
	月間計		6,080,790		7,000,000		6,377,381	104.9%	91.1%	91.1%

予定	日付曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
	月		0		0		0	#DIV/0!	#DIV/0!	0.0%
1	火	25,600	25,600	85,000	85,000	81,900	81,900	319.9%	96.4%	2.2%
2	水	22,000	47,600	85,000	170,000	77,300	159,200	334.5%	93.6%	4.2%
3	木	70,500	118,100	85,000	255,000	51,500	210,700	178.4%	82.6%	5.6%
4	金	149,200	267,300	85,000	340,000	31,000	241,700	90.4%	71.1%	6.4%
5	土	63,200	330,500	120,000	460,000	189,500	431,200	130.5%	93.7%	11.5%
6	日	134,300	464,800	150,000	610,000	180,400	611,600	131.6%	100.3%	16.3%
	週計	464,800	464,800	610,000	610,000	611,600	611,600	131.6%	100.3%	16.3%
7	月	105,200	570,000	95,000	705,000	149,000	760,600	133.4%	107.9%	20.3%
8	火	90,500	660,500	95,000	800,000	89,800	850,400	128.8%	106.3%	22.7%
9	水	62,000	722,500	95,000	895,000	72,000	922,400	127.7%	103.1%	24.6%
10	木	143,100	865,600	95,000	990,000	93,100	1,015,500	117.3%	102.6%	27.1%
11	金	75,600	941,200	95,000	1,085,000	124,500	1,140,000	121.1%	105.1%	30.4%
12	土	158,000	1,099,200	165,000	1,250,000	247,200	1,387,200	126.2%	111.0%	37.0%
13	日	113,600	1,212,800	160,000	1,410,000	92,900	1,480,100	122.0%	105.0%	39.5%
	週計	748,000	1,212,800	800,000	1,410,000	868,500	1,480,100	122.0%	105.0%	39.5%
14	月	137,600	1,350,400	100,000	1,510,000	110,300	1,590,400	117.8%	105.3%	42.4%
15	火	99,200	1,449,600	100,000	1,610,000	73,500	1,663,900	114.8%	103.3%	44.4%
16	水	109,200	1,558,800	160,000	1,770,000	195,500	1,859,400	119.3%	105.1%	49.6%
17	木	41,600	1,600,400	150,000	1,920,000	180,100	2,039,500	127.4%	106.2%	54.4%
18	金	34,500	1,634,900	150,000	2,070,000	224,100	2,263,600	138.5%	109.4%	60.4%
19	土	157,700	1,792,600	185,000	2,255,000	58,300	2,321,900	129.5%	103.0%	61.9%
20	日	118,000	1,910,600	185,000	2,440,000	92,300	2,414,200	126.4%	98.9%	64.4%
	週計	697,800	1,910,600	1,030,000	2,440,000	934,100	2,414,200	126.4%	98.9%	64.4%
21	月	70,600	1,981,200	100,000	2,540,000	95,000	2,509,200	126.7%	98.8%	66.9%
22	火	197,800	2,179,000	100,000	2,640,000	29,500	2,538,700	116.5%	96.2%	67.7%
23	水	61,700	2,240,700	100,000	2,740,000	64,200	2,602,900	116.2%	95.0%	69.4%
24	木	81,700	2,322,400	100,000	2,840,000	48,500	2,651,400	114.2%	93.4%	70.7%
25	金	102,000	2,424,400	100,000	2,940,000	90,500	2,741,900	113.1%	93.3%	73.1%
26	土	235,620	2,660,020	230,000	3,170,000	283,900	3,025,800	113.8%	95.5%	80.7%
27	日	286,760	2,946,780	230,000	3,400,000	101,100	3,126,900	106.1%	92.0%	83.4%
	週計	1,036,180	2,946,780	960,000	3,400,000	712,700	3,126,900	106.1%	92.0%	83.4%
28	月	84,500	3,031,280	100,000	3,500,000	89,100	3,216,000	106.1%	91.9%	85.8%
29	火	27,500	3,058,780	150,000	3,650,000	218,350	3,434,350	112.3%	94.1%	91.6%
30	水	43,000	3,101,780	100,000	3,750,000	56,450	3,490,800	112.5%	93.1%	93.1%
	木		3,101,780		3,750,000		3,490,800	112.5%	93.1%	93.1%
	金		3,101,780		3,750,000		3,490,800	112.5%	93.1%	93.1%
	土		3,101,780		3,750,000		3,490,800	112.5%	93.1%	93.1%
	日		3,101,780		3,750,000		3,490,800	112.5%	93.1%	93.1%
	週計	155,000	3,101,780	350,000	3,750,000	363,900	3,490,800	112.5%	93.1%	93.1%
	月		3,101,780		3,750,000		3,490,800	112.5%	93.1%	93.1%
	火		3,101,780		3,750,000		3,490,800	112.5%	93.1%	93.1%
	週計		3,101,780	0	3,750,000	0	3,490,800	112.5%	93.1%	93.1%
	月間計		3,101,780		3,750,000		3,490,800	112.5%	93.1%	93.1%

予定	日付曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
	月		0		0		0	#DIV/0!	#DIV/0!	0.0%
	1 火		0	60,000	60,000	54,800	54,800	#DIV/0!	91.3%	2.7%
	2 水		0	60,000	120,000	91,400	146,200	#DIV/0!	121.8%	7.3%
	3 木		0	60,000	180,000	51,000	197,200	#DIV/0!	109.6%	9.9%
	4 金		0	60,000	240,000	108,600	305,800	#DIV/0!	127.4%	15.3%
	5 土		0	50,000	290,000	195,400	501,200	#DIV/0!	172.8%	25.1%
	6 日		0	50,000	340,000	28,000	529,200	#DIV/0!	155.6%	26.5%
	週計	0	0	340,000	340,000	529,200	529,200	#DIV/0!	155.6%	26.5%
	7 月		0	60,000	400,000	0	529,200	#DIV/0!	132.3%	26.5%
	8 火		0	60,000	460,000	2,400	531,600	#DIV/0!	115.6%	26.6%
	9 水		0	110,000	570,000	103,860	635,460	#DIV/0!	111.5%	31.8%
	10 木		0	110,000	680,000	45,000	680,460	#DIV/0!	100.1%	34.0%
	11 金		0	110,000	790,000	31,240	711,700	#DIV/0!	90.1%	35.6%
	12 土		0	100,000	890,000	27,360	739,060	#DIV/0!	83.0%	37.0%
	13 日		0	100,000	990,000	37,700	776,760	#DIV/0!	78.5%	38.8%
	週計	0	0	650,000	990,000	247,560	776,760	#DIV/0!	78.5%	38.8%
	14 月		0	110,000	1,100,000	99,360	876,120	#DIV/0!	79.6%	43.8%
	15 火		0	110,000	1,210,000	0	876,120	#DIV/0!	72.4%	43.8%
	16 水		0	60,000	1,270,000	27,200	903,320	#DIV/0!	71.1%	45.2%
	17 木		0	60,000	1,330,000	30,900	934,220	#DIV/0!	70.2%	46.7%
	18 金		0	60,000	1,390,000	0	934,220	#DIV/0!	67.2%	46.7%
	19 土		0	60,000	1,450,000	0	934,220	#DIV/0!	64.4%	46.7%
	20 日		0	60,000	1,510,000	79,000	1,013,220	#DIV/0!	67.1%	50.7%
	週計	0	0	520,000	1,510,000	236,460	1,013,220	#DIV/0!	67.1%	50.7%
	21 月		0	50,000	1,560,000	0	1,013,220	#DIV/0!	65.0%	50.7%
	22 火		0	50,000	1,610,000	24,000	1,037,220	#DIV/0!	64.4%	51.9%
	23 水		0	50,000	1,660,000	23,000	1,060,220	#DIV/0!	63.9%	53.0%
	24 木		0	50,000	1,710,000	4,400	1,064,620	#DIV/0!	62.3%	53.2%
	25 金		0	50,000	1,760,000	26,600	1,091,220	#DIV/0!	62.0%	54.6%
	26 土		0	50,000	1,810,000	304,800	1,396,020	#DIV/0!	77.1%	69.8%
	27 日		0	50,000	1,860,000	0	1,396,020	#DIV/0!	75.1%	69.8%
	週計	0	0	350,000	1,860,000	382,800	1,396,020	#DIV/0!	75.1%	69.8%
	28 月		0	50,000	1,910,000		1,396,020	#DIV/0!	73.1%	69.8%
	29 火		0	45,000	1,955,000		1,396,020	#DIV/0!	71.4%	69.8%
	30 水		0	45,000	2,000,000		1,396,020	#DIV/0!	69.8%	69.8%
	木		0		2,000,000		1,396,020	#DIV/0!	69.8%	69.8%
	金		0		2,000,000		1,396,020	#DIV/0!	69.8%	69.8%
	土		0		2,000,000		1,396,020	#DIV/0!	69.8%	69.8%
	日		0		2,000,000		1,396,020	#DIV/0!	69.8%	69.8%
	週計	0	0	140,000	2,000,000	0	1,396,020	#DIV/0!	69.8%	69.8%
	月		0		2,000,000		1,396,020	#DIV/0!	69.8%	69.8%
	火		0		2,000,000		1,396,020	#DIV/0!	69.8%	69.8%
	週計	0	0	0	2,000,000	0	1,396,020	#DIV/0!	69.8%	69.8%
	月間計		0		2,000,000		1,396,020	#DIV/0!	69.8%	69.8%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
	月			0		0		0	#DIV/0!	#DIV/0!	0.0%
	1	火	2,800	2,800	40,000	40,000	0	0	0.0%	0.0%	0.0%
	2	水	0	2,800	40,000	80,000	273,400	273,400	9764.3%	341.8%	13.7%
	3	木	56,200	59,000	40,000	120,000	69,000	342,400	580.3%	285.3%	17.1%
	4	金	0	59,000	40,000	160,000	0	342,400	580.3%	214.0%	17.1%
	5	土	60,000	119,000	60,000	220,000	23,000	365,400	307.1%	166.1%	18.3%
	6	日	112,000	231,000	60,000	280,000	58,400	423,800	183.5%	151.4%	21.2%
		週計	231,000	231,000	120,000	280,000	423,800	423,800	183.5%	151.4%	21.2%
	7	月	47,000	278,000	40,000	320,000	16,600	440,400	158.4%	137.6%	22.0%
	8	火	47,500	325,500	40,000	360,000	5,000	445,400	136.8%	123.7%	22.3%
	9	水	0	325,500	40,000	400,000	2,900	448,300	137.7%	112.1%	22.4%
	10	木	13,000	338,500	40,000	440,000	1,600	449,900	132.9%	102.3%	22.5%
	11	金	14,000	352,500	40,000	480,000	76,000	525,900	149.2%	109.6%	26.3%
	12	土	42,000	394,500	100,000	580,000	0	525,900	133.3%	90.7%	26.3%
	13	日	94,100	488,600	100,000	680,000	26,000	551,900	113.0%	81.2%	27.6%
		週計	257,600	488,600	400,000	680,000	128,100	551,900	113.0%	81.2%	27.6%
	14	月	46,800	535,400	40,000	720,000	34,000	585,900	109.4%	81.4%	29.3%
	15	火	0	535,400	40,000	760,000	367,000	952,900	178.0%	125.4%	47.6%
	16	水	144,000	679,400	40,000	800,000	6,000	958,900	141.1%	119.9%	47.9%
	17	木	41,000	720,400	60,000	860,000	26,000	984,900	136.7%	114.5%	49.2%
	18	金	63,000	783,400	60,000	920,000	63,800	1,048,700	133.9%	114.0%	52.4%
	19	土	19,000	802,400	100,000	1,020,000	99,400	1,148,100	143.1%	112.6%	57.4%
	20	日	143,500	945,900	100,000	1,120,000	3,000	1,151,100	121.7%	102.8%	57.6%
		週計	457,300	945,900	440,000	1,120,000	599,200	1,151,100	121.7%	102.8%	57.6%
	21	月	21,800	967,700	40,000	1,160,000	2,600	1,153,700	119.2%	99.5%	57.7%
	22	火	56,900	1,024,600	40,000	1,200,000	0	1,153,700	112.6%	96.1%	57.7%
	23	水	0	1,024,600	40,000	1,240,000	0	1,153,700	112.6%	93.0%	57.7%
	24	木	33,900	1,058,500	120,000	1,360,000	342,000	1,495,700	141.3%	110.0%	74.8%
	25	金	27,000	1,085,500	130,000	1,490,000	99,880	1,595,580	147.0%	107.1%	79.8%
	26	土	33,800	1,119,300	130,000	1,620,000	170,540	1,766,120	157.8%	109.0%	88.3%
	27	日	69,900	1,189,200	130,000	1,750,000	36,900	1,803,020	151.6%	103.0%	90.2%
		週計	243,300	1,189,200	630,000	1,750,000	651,920	1,803,020	151.6%	103.0%	90.2%
	28	月	28,800	1,218,000	60,000	1,810,000	248,640	2,051,660	168.4%	113.4%	102.6%
	29	火	15,400	1,233,400	130,000	1,940,000	328,120	2,379,780	192.9%	122.7%	119.0%
	30	水	32,000	1,265,400	60,000	2,000,000	146,300	2,526,080	199.6%	126.3%	126.3%
		木		1,265,400		2,000,000		2,526,080	199.6%	126.3%	126.3%
		金		1,265,400		2,000,000		2,526,080	199.6%	126.3%	126.3%
		土		1,265,400		2,000,000		2,526,080	199.6%	126.3%	126.3%
		日		1,265,400		2,000,000		2,526,080	199.6%	126.3%	126.3%
		週計	76,200	1,265,400	250,000	2,000,000	723,060	2,526,080	199.6%	126.3%	126.3%
		月		1,265,400		2,000,000		2,526,080	199.6%	126.3%	126.3%
		火		1,265,400		2,000,000		2,526,080	199.6%	126.3%	126.3%
		週計		1,265,400	0	2,000,000	0	2,526,080	199.6%	126.3%	126.3%
		月間計		1,265,400		2,000,000		2,526,080	199.6%	126.3%	126.3%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
		月		0		0		0	#DIV/0!	#DIV/0!	0.0%
	1	火	274,000	274,000	150,000	150,000	274,000	274,000	100.0%	182.7%	2.4%
	2	水	201,000	475,000	190,000	340,000	327,000	601,000	126.5%	176.8%	5.4%
	3	木	380,000	855,000	190,000	530,000	258,000	859,000	100.5%	162.1%	7.6%
	4	金	372,000	1,227,000	300,000	830,000	311,000	1,170,000	95.4%	141.0%	10.4%
	5	土	370,000	1,597,000	500,000	1,330,000	651,000	1,821,000	114.0%	136.9%	16.2%
	6	日	606,000	2,203,000	400,000	1,730,000	580,000	2,401,000	109.0%	138.8%	21.4%
		週計	2,203,000	2,203,000	1,730,000	1,730,000	2,401,000	2,401,000	109.0%	138.8%	21.4%
	7	月	471,000	2,674,000	200,000	1,930,000	351,000	2,752,000	102.9%	142.6%	24.5%
	8	火	280,000	2,954,000	200,000	2,130,000	324,000	3,076,000	104.1%	144.4%	27.4%
	9	水	436,000	3,390,000	300,000	2,430,000	307,000	3,383,000	99.8%	139.2%	30.1%
	10	木	375,000	3,765,000	300,000	2,730,000	359,000	3,742,000	99.4%	137.1%	33.3%
	11	金	251,000	4,016,000	400,000	3,130,000	378,000	4,120,000	102.6%	131.6%	36.7%
	12	土	381,000	4,397,000	600,000	3,730,000	503,000	4,623,000	105.1%	123.9%	41.2%
	13	日	629,000	5,026,000	500,000	4,230,000	458,000	5,081,000	101.1%	120.1%	45.2%
		週計	2,823,000	5,026,000	2,500,000	4,230,000	2,680,000	5,081,000	101.1%	120.1%	45.2%
	14	月	614,000	5,640,000	300,000	4,530,000	313,000	5,394,000	95.6%	119.1%	48.0%
	15	火	254,000	5,894,000	300,000	4,830,000	449,000	5,843,000	99.1%	121.0%	52.0%
	16	水	290,000	6,184,000	400,000	5,230,000	354,000	6,197,000	100.2%	118.5%	55.2%
	17	木	458,000	6,642,000	400,000	5,630,000	372,000	6,569,000	98.9%	116.7%	58.5%
	18	金	330,000	6,972,000	400,000	6,030,000	394,000	6,963,000	99.9%	115.5%	62.0%
	19	土	333,000	7,305,000	600,000	6,630,000	726,000	7,689,000	105.3%	116.0%	68.5%
	20	日	588,000	7,893,000	500,000	7,130,000	485,000	8,174,000	103.6%	114.6%	72.8%
		週計	2,867,000	7,893,000	2,900,000	7,130,000	3,093,000	8,174,000	103.6%	114.6%	72.8%
	21	月	482,000	8,375,000	400,000	7,530,000	232,000	8,406,000	100.4%	111.6%	74.9%
	22	火	196,000	8,571,000	400,000	7,930,000	350,000	8,756,000	102.2%	110.4%	78.0%
	23	水	304,000	8,875,000	400,000	8,330,000	397,000	9,153,000	103.1%	109.9%	81.5%
	24	木	255,000	9,130,000	400,000	8,730,000	410,000	9,563,000	104.7%	109.5%	85.2%
	25	金	295,000	9,425,000	500,000	9,230,000	267,000	9,830,000	104.3%	106.5%	87.5%
	26	土	400,000	9,825,000	600,000	9,830,000	687,000	10,517,000	107.0%	107.0%	93.7%
	27	日	868,000	10,693,000	500,000	10,330,000	646,000	11,163,000	104.4%	108.1%	99.4%
		週計	2,800,000	10,693,000	3,200,000	10,330,000	2,989,000	11,163,000	104.4%	108.1%	99.4%
	28	月	607,000	11,300,000	200,000	10,530,000	449,000	11,612,000	102.8%	110.3%	103.4%
	29	火	800,000	12,100,000	500,000	11,030,000	580,000	12,192,000	100.8%	110.5%	108.6%
	30	水	353,000	12,453,000	200,000	11,230,000	272,000	12,464,000	100.1%	111.0%	111.0%
		木		12,453,000		11,230,000		12,464,000	100.1%	111.0%	111.0%
		金		12,453,000		11,230,000		12,464,000	100.1%	111.0%	111.0%
		土		12,453,000		11,230,000		12,464,000	100.1%	111.0%	111.0%
		日		12,453,000		11,230,000		12,464,000	100.1%	111.0%	111.0%
		週計	1,760,000	12,453,000	900,000	11,230,000	1,301,000	12,464,000	100.1%	111.0%	111.0%
		月		12,453,000		11,230,000		12,464,000	100.1%	111.0%	111.0%
		火		12,453,000		11,230,000		12,464,000	100.1%	111.0%	111.0%
		週計		12,453,000	0	11,230,000	0	12,464,000	100.1%	111.0%	111.0%
		月間計		12,453,000		11,230,000		12,464,000	100.1%	111.0%	111.0%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	P		S	P+S	実績累計	前比	予比	達成率
		月		0		0			0		0	#DIV/0!	#DIV/0!	0.0%
	1	火	164,925	164,925	150,000	150,000	2,900	140,244	143,144	143,144	143,144	86.8%	95.4%	3.6%
	2	水	135,870	300,795	150,000	300,000	29,400	212,270	241,670	384,814	384,814	127.9%	128.3%	9.6%
	3	木	42,000	342,795	150,000	450,000	6,900	120,600	127,500	512,314	512,314	149.5%	113.8%	12.8%
	4	金	66,950	409,745	150,000	600,000	15,800	181,220	197,020	709,334	709,334	173.1%	118.2%	17.7%
	5	土	110,975	520,720	170,000	770,000	20,900	197,800	218,700	928,034	928,034	178.2%	120.5%	23.2%
	6	日	79,380	600,100	170,000	940,000	0	119,560	119,560	1,047,594	1,047,594	174.6%	111.4%	26.2%
		週計	600,100	600,100	940,000	940,000	75,900	971,694	1,047,594	1,047,594	1,047,594	174.6%	111.4%	26.2%
	7	月	67,130	667,230	150,000	1,090,000	14,900	92,580	107,480	1,155,074	1,155,074	173.1%	106.0%	28.9%
	8	火	63,030	730,260	150,000	1,240,000	0	78,740	78,740	1,233,814	1,233,814	169.0%	99.5%	30.8%
	9	水	143,705	873,965	150,000	1,390,000	0	54,120	54,120	1,287,934	1,287,934	147.4%	92.7%	32.2%
	10	木	140,545	1,014,510	150,000	1,540,000	0	53,580	53,580	1,341,514	1,341,514	132.2%	87.1%	33.5%
	11	金	93,450	1,107,960	150,000	1,690,000	7,600	60,560	68,160	1,409,674	1,409,674	127.2%	83.4%	35.2%
	12	土	71,490	1,179,450	170,000	1,860,000	9,900	211,940	221,840	1,631,514	1,631,514	138.3%	87.7%	40.8%
	13	日	97,760	1,277,210	170,000	2,030,000	16,350	159,040	175,390	1,806,904	1,806,904	141.5%	89.0%	45.2%
		週計	677,110	1,277,210	1,090,000	2,030,000	48,750	710,560	759,310	1,806,904	1,806,904	141.5%	89.0%	45.2%
	14	月	45,930	1,323,140	120,000	2,150,000	0	123,580	123,580	1,930,484	1,930,484	145.9%	89.8%	48.3%
	15	火	56,270	1,379,410	120,000	2,270,000	0	115,590	115,590	2,046,074	2,046,074	148.3%	90.1%	51.2%
	16	水	66,700	1,446,110	120,000	2,390,000	7,900	141,360	149,260	2,195,334	2,195,334	151.8%	91.9%	54.9%
	17	木	100,960	1,547,070	120,000	2,510,000	7,900	80,370	88,270	2,283,604	2,283,604	147.6%	91.0%	57.1%
	18	金	38,800	1,585,870	120,000	2,630,000	7,600	166,580	174,180	2,457,784	2,457,784	155.0%	93.5%	61.4%
	19	土	155,790	1,741,660	140,000	2,770,000	7,600	130,250	137,850	2,595,634	2,595,634	149.0%	93.7%	64.9%
	20	日	79,750	1,821,410	140,000	2,910,000	24,400	147,230	171,630	2,767,264	2,767,264	151.9%	95.1%	69.2%
		週計	544,200	1,821,410	880,000	2,910,000	55,400	904,960	960,360	2,767,264	2,767,264	151.9%	95.1%	69.2%
	21	月	27,420	1,848,830	110,000	3,020,000	7,900	37,240	45,140	2,812,404	2,812,404	152.1%	93.1%	70.3%
	22	火	46,890	1,895,720	110,000	3,130,000	0	78,180	78,180	2,890,584	2,890,584	152.5%	92.4%	72.3%
	23	水	100,335	1,996,055	110,000	3,240,000	6,600	126,904	133,504	3,024,088	3,024,088	151.5%	93.3%	75.6%
	24	木	19,350	2,015,405	110,000	3,350,000	7,900	116,120	124,020	3,148,108	3,148,108	156.2%	94.0%	78.7%
	25	金	51,500	2,066,905	110,000	3,460,000	5,700	55,160	60,860	3,208,968	3,208,968	155.3%	92.7%	80.2%
	26	土	130,876	2,197,781	130,000	3,590,000	34,800	131,500	166,300	3,375,268	3,375,268	153.6%	94.0%	84.4%
	27	日	127,720	2,325,501	130,000	3,720,000	18,300	77,880	96,180	3,471,448	3,471,448	149.3%	93.3%	86.8%
		週計	504,091	2,325,501	810,000	3,720,000	81,200	622,984	704,184	3,471,448	3,471,448	149.3%	93.3%	86.8%
	28	月	113,010	2,438,511	90,000	3,810,000	9,310	78,640	87,950	3,559,398	3,559,398	146.0%	93.4%	89.0%
	29	火	23,120	2,461,631	100,000	3,910,000	6,900	98,030	104,930	3,664,328	3,664,328	148.9%	93.7%	91.6%
	30	水	71,220	2,532,851	90,000	4,000,000	0	102,800	102,800	3,767,128	3,767,128	148.7%	94.2%	94.2%
		木		2,532,851		4,000,000			0	3,767,128	3,767,128	148.7%	94.2%	94.2%
		金		2,532,851		4,000,000			0	3,767,128	3,767,128	148.7%	94.2%	94.2%
		土		2,532,851		4,000,000			0	3,767,128	3,767,128	148.7%	94.2%	94.2%
		日		2,532,851		4,000,000			0	3,767,128	3,767,128	148.7%	94.2%	94.2%
		週計	207,350	2,532,851	280,000	4,000,000	16,210	279,470	295,680	3,767,128	3,767,128	148.7%	94.2%	94.2%
		月		2,532,851		4,000,000				3,767,128	3,767,128	148.7%	94.2%	94.2%
		火		2,532,851		4,000,000				3,767,128	3,767,128	148.7%	94.2%	94.2%
		週計	0	2,532,851	0	4,000,000	0	0	エラー:522	3,767,128	3,767,128	148.7%	94.2%	94.2%
		月間計		2,532,851		4,000,000	277,460	3,489,668		3,767,128	3,767,128	148.7%	94.2%	94.2%