

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
		月		0		0		0	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0	#DIV/0!	#DIV/0!	0.0%
	1	土	126,000	126,000	180,000	180,000	70,600	70,600	56.0%	39.2%	0.9%
	2	日	112,900	238,900	180,000	360,000	126,800	197,400	82.6%	54.8%	2.6%
		週計	238,900	238,900	360,000	360,000	197,400	197,400	82.6%	54.8%	2.6%
	3	月	45,700	284,600	180,000	540,000	124,500	321,900	113.1%	59.6%	4.2%
	4	火	246,900	531,500	180,000	720,000	71,900	393,800	74.1%	54.7%	5.1%
	5	水	194,800	726,300	300,000	1,020,000	233,600	627,400	86.4%	61.5%	8.1%
	6	木	120,800	847,100	300,000	1,320,000	89,300	716,700	84.6%	54.3%	9.3%
	7	金	81,500	928,600	300,000	1,620,000	42,260	758,960	81.7%	46.8%	9.9%
	8	土	115,000	1,043,600	180,000	1,800,000	34,200	793,160	76.0%	44.1%	10.3%
	9	日	17,800	1,061,400	180,000	1,980,000	81,400	874,560	82.4%	44.2%	11.4%
		週計	822,500	1,061,400	1,620,000	1,980,000	677,160	874,560	82.4%	44.2%	11.4%
	10	月	348,400	1,409,800	180,000	2,160,000	244,700	1,119,260	79.4%	51.8%	14.5%
	11	火	263,900	1,673,700	180,000	2,340,000	307,900	1,427,160	85.3%	61.0%	18.5%
	12	水	188,300	1,862,000	500,000	2,840,000	165,710	1,592,870	85.5%	56.1%	20.7%
	13	木	271,500	2,133,500	400,000	3,240,000	50,900	1,643,770	77.0%	50.7%	21.3%
	14	金	74,700	2,208,200	400,000	3,640,000	194,330	1,838,100	83.2%	50.5%	23.9%
	15	土	187,500	2,395,700	250,000	3,890,000	277,040	2,115,140	88.3%	54.4%	27.5%
	16	日	309,000	2,704,700	250,000	4,140,000	239,675	2,354,815	87.1%	56.9%	30.6%
		週計	1,643,300	2,704,700	2,160,000	4,140,000	1,480,255	2,354,815	87.1%	56.9%	30.6%
	17	月	125,700	2,830,400	250,000	4,390,000	162,364	2,517,179	88.9%	57.3%	32.7%
	18	火	308,700	3,139,100	250,000	4,640,000	21,700	2,538,879	80.9%	54.7%	33.0%
	19	水	191,600	3,330,700	350,000	4,990,000	85,035	2,623,914	78.8%	52.6%	34.1%
	20	木	95,600	3,426,300	350,000	5,340,000	102,955	2,726,869	79.6%	51.1%	35.4%
	21	金	291,900	3,718,200	300,000	5,640,000	178,500	2,905,369	78.1%	51.5%	37.7%
	22	土	225,300	3,943,500	200,000	5,840,000	160,260	3,065,629	77.7%	52.5%	39.8%
	23	日	381,200	4,324,700	200,000	6,040,000	422,970	3,488,599	80.7%	57.8%	45.3%
		週計	1,620,000	4,324,700	1,900,000	6,040,000	1,133,784	3,488,599	80.7%	57.8%	45.3%
	24	月	211,000	4,535,700	180,000	6,220,000	131,000	3,619,599	79.8%	58.2%	47.0%
	25	火	208,300	4,744,000	180,000	6,400,000	260,595	3,880,194	81.8%	60.6%	50.4%
	26	水	250,800	4,994,800	260,000	6,660,000	161,000	4,041,194	80.9%	60.7%	52.5%
	27	木	193,500	5,188,300	250,000	6,910,000	373,125	4,414,319	85.1%	63.9%	57.3%
	28	金	145,000	5,333,300	250,000	7,160,000	210,000	4,624,319	86.7%	64.6%	60.1%
	29	土	348,700	5,682,000	180,000	7,340,000	383,335	5,007,654	88.1%	68.2%	65.0%
	30	日	189,000	5,871,000	180,000	7,520,000	196,350	5,204,004	88.6%	69.2%	67.6%
		週計	1,546,300	5,871,000	1,480,000	7,520,000	1,715,405	5,204,004	88.6%	69.2%	67.6%
	31	月	76,400	5,947,400	180,000	7,700,000	743,040	5,947,044	100.0%	77.2%	77.2%
		火		5,947,400		7,700,000		5,947,044	100.0%	77.2%	77.2%
		週計	76,400	5,947,400	180,000	7,700,000	743,040	5,947,044	100.0%	77.2%	77.2%
		月間計		5,947,400		7,700,000		5,947,044	100.0%	77.2%	77.2%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
		月		0		0		0	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0	#DIV/0!	#DIV/0!	0.0%
	1	土	233,100	233,100	200,000	200,000	244,100	244,100	104.7%	122.1%	3.5%
	2	日	49,900	283,000	200,000	400,000	289,100	533,200	188.4%	133.3%	7.7%
		週計	283,000	283,000	400,000	400,000	533,200	533,200	188.4%	133.3%	7.7%
	3	月	101,000	384,000	180,000	580,000	90,000	623,200	162.3%	107.4%	9.0%
	4	火	196,300	580,300	180,000	760,000	83,800	707,000	121.8%	93.0%	10.2%
	5	水	42,800	623,100	180,000	940,000	158,800	865,800	139.0%	92.1%	12.5%
	6	木	92,100	715,200	180,000	1,120,000	208,400	1,074,200	150.2%	95.9%	15.6%
	7	金	5,000	720,200	180,000	1,300,000	478,600	1,552,800	215.6%	119.4%	22.5%
	8	土	108,600	828,800	200,000	1,500,000	224,200	1,777,000	214.4%	118.5%	25.8%
	9	日	163,000	991,800	200,000	1,700,000	159,300	1,936,300	195.2%	113.9%	28.1%
		週計	708,800	991,800	1,300,000	1,700,000	1,403,100	1,936,300	195.2%	113.9%	28.1%
	10	月	88,500	1,080,300	150,000	1,850,000	24,500	1,960,800	181.5%	106.0%	28.4%
	11	火	20,800	1,101,100	150,000	2,000,000	150,200	2,111,000	191.7%	105.6%	30.6%
	12	水	259,500	1,360,600	300,000	2,300,000	517,100	2,628,100	193.2%	114.3%	38.1%
	13	木	208,100	1,568,700	300,000	2,600,000	207,600	2,835,700	180.8%	109.1%	41.1%
	14	金	312,300	1,881,000	400,000	3,000,000	305,100	3,140,800	167.0%	104.7%	45.5%
	15	土	284,700	2,165,700	450,000	3,450,000	207,000	3,347,800	154.6%	97.0%	48.5%
	16	日	274,200	2,439,900	450,000	3,900,000	265,100	3,612,900	148.1%	92.6%	52.4%
		週計	1,448,100	2,439,900	2,200,000	3,900,000	1,676,600	3,612,900	148.1%	92.6%	52.4%
	17	月	132,200	2,572,100	250,000	4,150,000	105,800	3,718,700	144.6%	89.6%	53.9%
	18	火	345,800	2,917,900	250,000	4,400,000	113,500	3,832,200	131.3%	87.1%	55.5%
	19	水	428,200	3,346,100	250,000	4,650,000	48,600	3,880,800	116.0%	83.5%	56.2%
	20	木	66,000	3,412,100	350,000	5,000,000	117,000	3,997,800	117.2%	80.0%	57.9%
	21	金	189,000	3,601,100	370,000	5,370,000	498,400	4,496,200	124.9%	83.7%	65.2%
	22	土	44,000	3,645,100	380,000	5,750,000	341,800	4,838,000	132.7%	84.1%	70.1%
	23	日	339,800	3,984,900	250,000	6,000,000	198,200	5,036,200	126.4%	83.9%	73.0%
		週計	1,545,000	3,984,900	2,100,000	6,000,000	1,423,300	5,036,200	126.4%	83.9%	73.0%
	24	月	51,000	4,035,900	120,000	6,120,000	62,700	5,098,900	126.3%	83.3%	73.9%
	25	火	103,100	4,139,000	120,000	6,240,000	185,900	5,284,800	127.7%	84.7%	76.6%
	26	水	111,700	4,250,700	120,000	6,360,000	260,900	5,545,700	130.5%	87.2%	80.4%
	27	木	150,500	4,401,200	120,000	6,480,000	112,800	5,658,500	128.6%	87.3%	82.0%
	28	金	73,800	4,475,000	120,000	6,600,000	118,100	5,776,600	129.1%	87.5%	83.7%
	29	土	364,500	4,839,500	100,000	6,700,000	187,300	5,963,900	123.2%	89.0%	86.4%
	30	日	355,400	5,194,900	100,000	6,800,000	269,000	6,232,900	120.0%	91.7%	90.3%
		週計	1,210,000	5,194,900	800,000	6,800,000	1,196,700	6,232,900	120.0%	91.7%	90.3%
	31	月	76,500	5,271,400	100,000	6,900,000	149,000	6,381,900	121.1%	92.5%	92.5%
		火		5,271,400		6,900,000		6,381,900	121.1%	92.5%	92.5%
		週計	76,500	5,271,400	100,000	6,900,000	149,000	6,381,900	121.1%	92.5%	92.5%
		月間計		5,271,400		6,900,000		6,381,900	121.1%	92.5%	92.5%

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		月		0		0		0	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0	#DIV/0!	#DIV/0!	0.0%
	1	土	33,600	33,600	130,000	130,000	192,000	192,000	571.4%	147.7%	3.7%
	2	日	149,200	182,800	130,000	260,000	22,000	214,000	117.1%	82.3%	4.1%
		週計	182,800	182,800	260,000	260,000	214,000	214,000	117.1%	82.3%	4.1%
	3	月	83,400	266,200	100,000	360,000	63,800	277,800	104.4%	77.2%	5.3%
	4	火	2,800	269,000	100,000	460,000	177,700	455,500	169.3%	99.0%	8.8%
	5	水	101,400	370,400	100,000	560,000	55,800	511,300	138.0%	91.3%	9.8%
	6	木	199,600	570,000	150,000	710,000	147,400	658,700	115.6%	92.8%	12.7%
	7	金	66,000	636,000	150,000	860,000	9,700	668,400	105.1%	77.7%	12.9%
	8	土	136,700	772,700	150,000	1,010,000	151,400	819,800	106.1%	81.2%	15.8%
	9	日	100,000	872,700	150,000	1,160,000	226,200	1,046,000	119.9%	90.2%	20.1%
		週計	689,900	872,700	900,000	1,160,000	832,000	1,046,000	119.9%	90.2%	20.1%
	10	月	9,400	882,100	150,000	1,310,000	123,900	1,169,900	132.6%	89.3%	22.5%
	11	火	25,000	907,100	150,000	1,460,000	39,800	1,209,700	133.4%	82.9%	23.3%
	12	水	152,600	1,059,700	150,000	1,610,000	0	1,209,700	114.2%	75.1%	23.3%
	13	木	108,400	1,168,100	170,000	1,780,000	18,000	1,227,700	105.1%	69.0%	23.6%
	14	金	61,400	1,229,500	170,000	1,950,000	120,800	1,348,500	109.7%	69.2%	25.9%
	15	土	145,800	1,375,300	180,000	2,130,000	77,400	1,425,900	103.7%	66.9%	27.4%
	16	日	39,700	1,415,000	180,000	2,310,000	225,600	1,651,500	116.7%	71.5%	31.8%
		週計	542,300	1,415,000	1,150,000	2,310,000	605,500	1,651,500	116.7%	71.5%	31.8%
	17	月	101,500	1,516,500	170,000	2,480,000	10,100	1,661,600	109.6%	67.0%	32.0%
	18	火	100,800	1,617,300	170,000	2,650,000	42,000	1,703,600	105.3%	64.3%	32.8%
	19	水	262,600	1,879,900	180,000	2,830,000	5,500	1,709,100	90.9%	60.4%	32.9%
	20	木	360,900	2,240,800	180,000	3,010,000	47,200	1,756,300	78.4%	58.3%	33.8%
	21	金	449,500	2,690,300	180,000	3,190,000	133,000	1,889,300	70.2%	59.2%	36.3%
	22	土	69,700	2,760,000	200,000	3,390,000	208,200	2,097,500	76.0%	61.9%	40.3%
	23	日	329,000	3,089,000	200,000	3,590,000	138,300	2,235,800	72.4%	62.3%	43.0%
		週計	1,674,000	3,089,000	1,280,000	3,590,000	584,300	2,235,800	72.4%	62.3%	43.0%
	24	月	22,000	3,111,000	180,000	3,770,000	137,100	2,372,900	76.3%	62.9%	45.6%
	25	火	129,300	3,240,300	180,000	3,950,000	39,900	2,412,800	74.5%	61.1%	46.4%
	26	水	235,600	3,475,900	180,000	4,130,000	0	2,412,800	69.4%	58.4%	46.4%
	27	木	38,700	3,514,600	250,000	4,380,000	333,000	2,745,800	78.1%	62.7%	52.8%
	28	金	-15,800	3,498,800	250,000	4,630,000	276,750	3,022,550	86.4%	65.3%	58.1%
	29	土	226,300	3,725,100	250,000	4,880,000	2,700	3,025,250	81.2%	62.0%	58.2%
	30	日	164,300	3,889,400	250,000	5,130,000	450,100	3,475,350	89.4%	67.7%	66.8%
		週計	800,400	4,174,100	1,540,000	5,130,000	1,239,550	3,475,350	83.3%	67.7%	66.8%
	31	月	284,700	4,458,800	70,000	5,200,000	220,220	3,695,570	82.9%	71.1%	71.1%
		火		4,458,800		5,200,000		3,695,570	82.9%	71.1%	71.1%
		週計	284,700	4,458,800	70,000	5,200,000	220,220	3,695,570	82.9%	71.1%	71.1%
		月間計		4,458,800		5,200,000		3,695,570	82.9%	71.1%	71.1%

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		月		0		0		0	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0	#DIV/0!	#DIV/0!	0.0%
	1	土	156,800	156,800	100,000	100,000	389,000	389,000	248.1%	389.0%	9.5%
	2	日	0	156,800	90,000	190,000	148,400	537,400	342.7%	282.8%	13.1%
		週計	156,800	156,800	190,000	190,000	537,400	537,400	342.7%	282.8%	13.1%
	3	月	41,600	198,400	110,000	300,000	24,600	562,000	283.3%	187.3%	13.7%
	4	火	18,600	217,000	110,000	410,000	0	562,000	259.0%	137.1%	13.7%
	5	水	6,400	223,400	120,000	530,000	160,700	722,700	323.5%	136.4%	17.6%
	6	木	17,800	241,200	140,000	670,000	35,800	758,500	314.5%	113.2%	18.5%
	7	金	18,900	260,100	150,000	820,000	122,000	880,500	338.5%	107.4%	21.5%
	8	土	87,700	347,800	180,000	1,000,000	60,000	940,500	270.4%	94.1%	22.9%
	9	日	0	347,800	110,000	1,110,000	121,300	1,061,800	305.3%	95.7%	25.9%
		週計	191,000	347,800	920,000	1,110,000	524,400	1,061,800	305.3%	95.7%	25.9%
	10	月	51,800	399,600	80,000	1,190,000	0	1,061,800	265.7%	89.2%	25.9%
	11	火	127,900	527,500	80,000	1,270,000	140,500	1,202,300	227.9%	94.7%	29.3%
	12	水	0	527,500	80,000	1,350,000	12,200	1,214,500	230.2%	90.0%	29.6%
	13	木	318,500	846,000	90,000	1,440,000	18,000	1,232,500	145.7%	85.6%	30.1%
	14	金	13,800	859,800	90,000	1,530,000	98,400	1,330,900	154.8%	87.0%	32.5%
	15	土	302,100	1,161,900	110,000	1,640,000	113,500	1,444,400	124.3%	88.1%	35.2%
	16	日	177,100	1,339,000	80,000	1,720,000	128,100	1,572,500	117.4%	91.4%	38.4%
		週計	991,200	1,339,000	610,000	1,720,000	510,700	1,572,500	117.4%	91.4%	38.4%
	17	月	206,100	1,545,100	90,000	1,810,000	10,100	1,582,600	102.4%	87.4%	38.6%
	18	火	106,500	1,651,600	90,000	1,900,000	42,000	1,624,600	98.4%	85.5%	39.6%
	19	水	212,600	1,864,200	90,000	1,990,000	5,500	1,630,100	87.4%	81.9%	39.8%
	20	木	54,000	1,918,200	200,000	2,190,000	47,200	1,677,300	87.4%	76.6%	40.9%
	21	金	88,400	2,006,600	220,000	2,410,000	133,000	1,810,300	90.2%	75.1%	44.2%
	22	土	287,600	2,294,200	240,000	2,650,000	208,200	2,018,500	88.0%	76.2%	49.2%
	23	日	4,500	2,298,700	210,000	2,860,000	102,900	2,121,400	92.3%	74.2%	51.7%
		週計	959,700	2,298,700	1,140,000	2,860,000	548,900	2,121,400	92.3%	74.2%	51.7%
	24	月	168,200	2,466,900	140,000	3,000,000	41,900	2,163,300	87.7%	72.1%	52.8%
	25	火	26,800	2,493,700	140,000	3,140,000	53,900	2,217,200	88.9%	70.6%	54.1%
	26	水	162,800	2,656,500	140,000	3,280,000	30,700	2,247,900	84.6%	68.5%	54.8%
	27	木	54,300	2,710,800	170,000	3,450,000	0	2,247,900	82.9%	65.2%	54.8%
	28	金	20,000	2,730,800	170,000	3,620,000	156,900	2,404,800	88.1%	66.4%	58.7%
	29	土	119,900	2,850,700	190,000	3,810,000	241,100	2,645,900	92.8%	69.4%	64.5%
	30	日	363,800	3,214,500	160,000	3,970,000	204,500	2,850,400	88.7%	71.8%	69.5%
		週計	915,600	3,214,500	1,110,000	3,970,000	729,000	2,850,400	88.7%	71.8%	69.5%
	31	月	193,400	3,407,700	130,000	4,100,000	243,800	3,094,200	90.8%	75.5%	75.5%
		火		3,407,700		4,100,000		3,094,200	90.8%	75.5%	75.5%
		週計	193,400	3,407,700	130,000	4,100,000	243,800	3,094,200	90.8%	75.5%	75.5%
		月間計		3,407,700		4,100,000		3,094,200	90.8%	75.5%	75.5%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
		月		0		0		0	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0	#DIV/0!	#DIV/0!	0.0%
1		土	136,000	136,000	110,000	110,000	87,400	87,400	64.3%	79.5%	1.9%
2		日	64,100	200,100	110,000	220,000	149,900	237,300	118.6%	107.9%	5.3%
		週計	200,100	200,100	220,000	220,000	237,300	237,300	118.6%	107.9%	5.3%
3		月	148,400	348,500	110,000	330,000	1,900	239,200	68.6%	72.5%	5.3%
4		火	40,000	388,500	110,000	440,000	33,500	272,700	70.2%	62.0%	6.1%
5		水	6,800	395,300	160,000	600,000	40,400	313,100	79.2%	52.2%	7.0%
6		木	127,300	522,600	160,000	760,000	73,000	386,100	73.9%	50.8%	8.6%
7		金	90,300	612,900	160,000	920,000	63,000	449,100	73.3%	48.8%	10.0%
8		土	167,500	780,400	160,000	1,080,000	47,500	496,600	63.6%	46.0%	11.0%
9		日	55,500	835,900	120,000	1,200,000	35,000	531,600	63.6%	44.3%	11.8%
		週計	635,800	835,900	980,000	1,200,000	294,300	531,600	63.6%	44.3%	11.8%
10		月	32,000	867,900	150,000	1,350,000	289,000	820,600	94.6%	60.8%	18.2%
11		火	132,000	999,900	160,000	1,510,000	289,500	1,110,100	111.0%	73.5%	24.7%
12		水	45,300	1,045,200	200,000	1,710,000	316,000	1,426,100	136.4%	83.4%	31.7%
13		木	72,400	1,117,600	160,000	1,870,000	74,400	1,500,500	134.3%	80.2%	33.3%
14		金	35,800	1,153,400	150,000	2,020,000	177,300	1,677,800	145.5%	83.1%	37.3%
15		土	51,000	1,204,400	150,000	2,170,000	272,000	1,949,800	161.9%	89.9%	43.3%
16		日	77,500	1,281,900	150,000	2,320,000	155,500	2,105,300	164.2%	90.7%	46.8%
		週計	446,000	1,281,900	1,120,000	2,320,000	1,573,700	2,105,300	164.2%	90.7%	46.8%
17		月	18,000	1,299,900	140,000	2,460,000	145,000	2,250,300	173.1%	91.5%	50.0%
18		火	177,800	1,477,700	160,000	2,620,000	42,700	2,293,000	155.2%	87.5%	51.0%
19		水	150,700	1,628,400	180,000	2,800,000	204,800	2,497,800	153.4%	89.2%	55.5%
20		木	68,900	1,697,300	180,000	2,980,000	82,000	2,579,800	152.0%	86.6%	57.3%
21		金	138,000	1,835,300	160,000	3,140,000	298,000	2,877,800	156.8%	91.6%	64.0%
22		土	154,500	1,989,800	160,000	3,300,000	27,300	2,905,100	146.0%	88.0%	64.6%
23		日	93,000	2,082,800	150,000	3,450,000	346,400	3,251,500	156.1%	94.2%	72.3%
		週計	800,900	2,082,800	1,130,000	3,450,000	1,146,200	3,251,500	156.1%	94.2%	72.3%
24		月	39,000	2,121,800	150,000	3,600,000	249,300	3,500,800	165.0%	97.2%	77.8%
25		火	192,400	2,314,200	150,000	3,750,000	351,700	3,852,500	166.5%	102.7%	85.6%
26		水	156,400	2,470,600	150,000	3,900,000	121,000	3,973,500	160.8%	101.9%	88.3%
27		木	305,900	2,776,500	140,000	4,040,000	74,500	4,048,000	145.8%	100.2%	90.0%
28		金	104,000	2,880,500	110,000	4,150,000	238,000	4,286,000	148.8%	103.3%	95.2%
29		土	51,000	2,931,500	110,000	4,260,000	354,800	4,640,800	158.3%	108.9%	103.1%
30		日	139,900	3,071,400	120,000	4,380,000	98,000	4,738,800	154.3%	108.2%	105.3%
		週計	988,600	3,071,400	930,000	4,380,000	1,487,300	4,738,800	154.3%	108.2%	105.3%
31		月	87,500	3,158,900	120,000	4,500,000	156,000	4,894,800	155.0%	108.8%	108.8%
		火		3,158,900		4,500,000		4,894,800	155.0%	108.8%	108.8%
		週計	87,500	3,158,900	120,000	4,500,000	156,000	4,894,800	155.0%	108.8%	108.8%
		月間計		3,158,900		4,500,000		4,894,800	155.0%	108.8%	108.8%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
		月		0		0		0	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0	#DIV/0!	#DIV/0!	0.0%
	1	土	149,800	149,800	120,000	120,000	128,000	128,000	85.4%	106.7%	3.2%
	2	日	68,500	218,300	120,000	240,000	69,800	197,800	90.6%	82.4%	4.9%
		週計	218,300	218,300	240,000	240,000	197,800	197,800	90.6%	82.4%	4.9%
	3	月	293,900	512,200	100,000	340,000	1,900	199,700	39.0%	58.7%	5.0%
	4	火	24,000	536,200	100,000	440,000	41,400	241,100	45.0%	54.8%	6.0%
	5	水	12,200	548,400	100,000	540,000	49,000	290,100	52.9%	53.7%	7.3%
	6	木	102,000	650,400	100,000	640,000	34,000	324,100	49.8%	50.6%	8.1%
	7	金	7,100	657,500	100,000	740,000	26,200	350,300	53.3%	47.3%	8.8%
	8	土	144,000	801,500	120,000	860,000	160,800	511,100	63.8%	59.4%	12.8%
	9	日	112,000	913,500	120,000	980,000	4,900	516,000	56.5%	52.7%	12.9%
		週計	695,200	913,500	740,000	980,000	318,200	516,000	56.5%	52.7%	12.9%
	10	月	71,500	985,000	100,000	1,080,000	105,000	621,000	63.0%	57.5%	15.5%
	11	火	122,800	1,107,800	100,000	1,180,000	40,000	661,000	59.7%	56.0%	16.5%
	12	水	223,700	1,331,500	140,000	1,320,000	109,700	770,700	57.9%	58.4%	19.3%
	13	木	111,600	1,443,100	140,000	1,460,000	19,900	790,600	54.8%	54.2%	19.8%
	14	金	335,800	1,778,900	140,000	1,600,000	65,800	856,400	48.1%	53.5%	21.4%
	15	土	131,500	1,910,400	180,000	1,780,000	239,600	1,096,000	57.4%	61.6%	27.4%
	16	日	136,500	2,046,900	180,000	1,960,000	19,300	1,115,300	54.5%	56.9%	27.9%
		週計	1,133,400	2,046,900	980,000	1,960,000	599,300	1,115,300	54.5%	56.9%	27.9%
	17	月	30,800	2,077,700	100,000	2,060,000	74,000	1,189,300	57.2%	57.7%	29.7%
	18	火	98,500	2,176,200	100,000	2,160,000	37,500	1,226,800	56.4%	56.8%	30.7%
	19	水	70,700	2,246,900	120,000	2,280,000	31,900	1,258,700	56.0%	55.2%	31.5%
	20	木	0	2,246,900	120,000	2,400,000	325,500	1,584,200	70.5%	66.0%	39.6%
	21	金	187,400	2,434,300	160,000	2,560,000	118,700	1,702,900	70.0%	66.5%	42.6%
	22	土	244,200	2,678,500	180,000	2,740,000	197,300	1,900,200	70.9%	69.4%	47.5%
	23	日	226,500	2,905,000	180,000	2,920,000	148,900	2,049,100	70.5%	70.2%	51.2%
		週計	858,100	2,905,000	960,000	2,920,000	933,800	2,049,100	70.5%	70.2%	51.2%
	24	月	60,500	2,965,500	100,000	3,020,000	182,000	2,231,100	75.2%	73.9%	55.8%
	25	火	10,000	2,975,500	100,000	3,120,000	44,000	2,275,100	76.5%	72.9%	56.9%
	26	水	26,000	3,001,500	140,000	3,260,000	273,100	2,548,200	84.9%	78.2%	63.7%
	27	木	13,000	3,014,500	140,000	3,400,000	94,500	2,642,700	87.7%	77.7%	66.1%
	28	金	126,600	3,141,100	140,000	3,540,000	176,000	2,818,700	89.7%	79.6%	70.5%
	29	土	107,400	3,248,500	180,000	3,720,000	176,200	2,994,900	92.2%	80.5%	74.9%
	30	日	96,700	3,345,200	180,000	3,900,000	402,200	3,397,100	101.6%	87.1%	84.9%
		週計	440,200	3,345,200	980,000	3,900,000	1,348,000	3,397,100	101.6%	87.1%	84.9%
	31	月	32,500	3,377,700	100,000	4,000,000	104,800	3,501,900	103.7%	87.5%	87.5%
		火		3,377,700		4,000,000		3,501,900	103.7%	87.5%	87.5%
		週計	32,500	3,377,700	100,000	4,000,000	104,800	3,501,900	103.7%	87.5%	87.5%
		月間計		3,377,700		4,000,000		3,501,900	103.7%	87.5%	87.5%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
		月		0		0		0	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0	#DIV/0!	#DIV/0!	0.0%
	1	土	164,800	164,800	220,000	220,000	67,850	67,850	41.2%	30.8%	1.0%
	2	日	349,690	514,490	220,000	440,000	213,200	281,050	54.6%	63.9%	4.1%
		週計	514,490	514,490	440,000	440,000	281,050	281,050	54.6%	63.9%	4.1%
	3	月	5,250	519,740	180,000	620,000	27,550	308,600	59.4%	49.8%	4.5%
	4	火	170,020	689,760	180,000	800,000	149,750	458,350	66.5%	57.3%	6.6%
	5	水	167,450	857,210	180,000	980,000	114,760	573,110	66.9%	58.5%	8.3%
	6	木	127,200	984,410	180,000	1,160,000	125,360	698,470	71.0%	60.2%	10.1%
	7	金	394,740	1,379,150	180,000	1,340,000	43,900	742,370	53.8%	55.4%	10.8%
	8	土	337,425	1,716,575	220,000	1,560,000	104,700	847,070	49.3%	54.3%	12.3%
	9	日	420,480	2,137,055	250,000	1,810,000	282,950	1,130,020	52.9%	62.4%	16.4%
		週計	1,622,565	2,137,055	1,370,000	1,810,000	848,970	1,130,020	52.9%	62.4%	16.4%
	10	月	33,400	2,170,455	200,000	2,010,000	71,600	1,201,620	55.4%	59.8%	17.4%
	11	火	75,350	2,245,805	200,000	2,210,000	152,200	1,353,820	60.3%	61.3%	19.6%
	12	水	63,500	2,309,305	200,000	2,410,000	77,000	1,430,820	62.0%	59.4%	20.7%
	13	木	156,500	2,465,805	200,000	2,610,000	361,755	1,792,575	72.7%	68.7%	26.0%
	14	金	269,795	2,735,600	200,000	2,810,000	140,665	1,933,240	70.7%	68.8%	28.0%
	15	土	249,626	2,985,226	220,000	3,030,000	371,510	2,304,750	77.2%	76.1%	33.4%
	16	日	299,839	3,285,065	250,000	3,280,000	532,550	2,837,300	86.4%	86.5%	41.1%
		週計	1,148,010	3,285,065	1,470,000	3,280,000	1,707,280	2,837,300	86.4%	86.5%	41.1%
	17	月	189,037	3,474,102	200,000	3,480,000	204,250	3,041,550	87.5%	87.4%	44.1%
	18	火	176,305	3,650,407	200,000	3,680,000	336,755	3,378,305	92.5%	91.8%	49.0%
	19	水	274,025	3,924,432	200,000	3,880,000	212,930	3,591,235	91.5%	92.6%	52.0%
	20	木	177,675	4,102,107	220,000	4,100,000	246,380	3,837,615	93.6%	93.6%	55.6%
	21	金	107,620	4,209,727	250,000	4,350,000	505,155	4,342,770	103.2%	99.8%	62.9%
	22	土	176,640	4,386,367	300,000	4,650,000	420,785	4,763,555	108.6%	102.4%	69.0%
	23	日	325,600	4,711,967	350,000	5,000,000	343,650	5,107,205	108.4%	102.1%	74.0%
		週計	1,426,902	4,711,967	1,720,000	5,000,000	2,269,905	5,107,205	108.4%	102.1%	74.0%
	24	月	41,250	4,753,217	220,000	5,220,000	169,350	5,276,555	111.0%	101.1%	76.5%
	25	火	236,300	4,989,517	220,000	5,440,000	64,400	5,340,955	107.0%	98.2%	77.4%
	26	水	183,700	5,173,217	220,000	5,660,000	176,435	5,517,390	106.7%	97.5%	80.0%
	27	木	117,400	5,290,617	220,000	5,880,000	395,855	5,913,245	111.8%	100.6%	85.7%
	28	金	92,300	5,382,917	220,000	6,100,000	355,345	6,268,590	116.5%	102.8%	90.8%
	29	土	114,250	5,497,167	250,000	6,350,000	531,915	6,800,505	123.7%	107.1%	98.6%
	30	日	180,020	5,677,187	350,000	6,700,000	374,990	7,175,495	126.4%	107.1%	104.0%
		週計	965,220	5,677,187	1,700,000	6,700,000	2,068,290	7,175,495	126.4%	107.1%	104.0%
	31	月	1,330	5,678,517	200,000	6,900,000	363,535	7,539,030	132.8%	109.3%	109.3%
		火	69,000	5,747,517		6,900,000		7,539,030	131.2%	109.3%	109.3%
		週計	70,330	5,747,517	200,000	6,900,000	363,535	7,539,030	131.2%	109.3%	109.3%
		月間計		5,747,517		6,900,000		7,539,030	131.2%	109.3%	109.3%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
		月		0		0		0	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0	#DIV/0!	#DIV/0!	0.0%
	1	土	78,200	78,200	110,000	110,000	131,400	131,400	168.0%	119.5%	3.3%
	2	日	74,200	152,400	110,000	220,000	58,000	189,400	124.3%	86.1%	4.7%
		週計	152,400	152,400	220,000	220,000	189,400	189,400	124.3%	86.1%	4.7%
	3	月	82,500	234,900	100,000	320,000	37,500	226,900	96.6%	70.9%	5.7%
	4	火	33,000	267,900	100,000	420,000	93,900	320,800	119.7%	76.4%	8.0%
	5	水	349,300	617,200	130,000	550,000	63,000	383,800	62.2%	69.8%	9.6%
	6	木	152,200	769,400	130,000	680,000	81,400	465,200	60.5%	68.4%	11.6%
	7	金	63,600	833,000	150,000	830,000	296,900	762,100	91.5%	91.8%	19.1%
	8	土	169,200	1,002,200	230,000	1,060,000	166,000	928,100	92.6%	87.6%	23.2%
	9	日	229,500	1,231,700	230,000	1,290,000	240,400	1,168,500	94.9%	90.6%	29.2%
		週計	1,079,300	1,231,700	1,070,000	1,290,000	979,100	1,168,500	94.9%	90.6%	29.2%
	10	月	38,500	1,270,200	100,000	1,390,000	178,600	1,347,100	106.1%	96.9%	33.7%
	11	火	116,800	1,387,000	100,000	1,490,000	257,200	1,604,300	115.7%	107.7%	40.1%
	12	水	165,000	1,552,000	100,000	1,590,000	259,800	1,864,100	120.1%	117.2%	46.6%
	13	木	81,200	1,633,200	100,000	1,690,000	32,500	1,896,600	116.1%	112.2%	47.4%
	14	金	32,500	1,665,700	100,000	1,790,000	48,900	1,945,500	116.8%	108.7%	48.6%
	15	土	232,200	1,897,900	200,000	1,990,000	150,800	2,096,300	110.5%	105.3%	52.4%
	16	日	70,600	1,968,500	200,000	2,190,000	250,400	2,346,700	119.2%	107.2%	58.7%
		週計	736,800	1,968,500	900,000	2,190,000	1,178,200	2,346,700	119.2%	107.2%	58.7%
	17	月	86,600	2,055,100	95,000	2,285,000	108,400	2,455,100	119.5%	107.4%	61.4%
	18	火	65,000	2,120,100	95,000	2,380,000	106,000	2,561,100	120.8%	107.6%	64.0%
	19	水	151,900	2,272,000	95,000	2,475,000	124,100	2,685,200	118.2%	108.5%	67.1%
	20	木	90,200	2,362,200	95,000	2,570,000	159,200	2,844,400	120.4%	110.7%	71.1%
	21	金	128,100	2,490,300	160,000	2,730,000	76,800	2,921,200	117.3%	107.0%	73.0%
	22	土	169,600	2,659,900	160,000	2,890,000	240,300	3,161,500	118.9%	109.4%	79.0%
	23	日	26,600	2,686,500	130,000	3,020,000	195,600	3,357,100	125.0%	111.2%	83.9%
		週計	718,000	2,686,500	830,000	3,020,000	1,010,400	3,357,100	125.0%	111.2%	83.9%
	24	月	48,700	2,735,200	100,000	3,120,000	140,000	3,497,100	127.9%	112.1%	87.4%
	25	火	109,400	2,844,600	100,000	3,220,000	138,000	3,635,100	127.8%	112.9%	90.9%
	26	水	92,500	2,937,100	100,000	3,320,000	116,500	3,751,600	127.7%	113.0%	93.8%
	27	木	30,000	2,967,100	100,000	3,420,000	94,300	3,845,900	129.6%	112.5%	96.1%
	28	金	193,600	3,160,700	120,000	3,540,000	69,800	3,915,700	123.9%	110.6%	97.9%
	29	土	146,800	3,307,500	180,000	3,720,000	324,200	4,239,900	128.2%	114.0%	106.0%
	30	日	194,700	3,502,200	180,000	3,900,000	188,300	4,428,200	126.4%	113.5%	110.7%
		週計	815,700	3,502,200	880,000	3,900,000	1,071,100	4,428,200	126.4%	113.5%	110.7%
	31	月	33,000	3,535,200	100,000	4,000,000	120,100	4,548,300	128.7%	113.7%	113.7%
		火		3,535,200		4,000,000		4,548,300	128.7%	113.7%	113.7%
		週計	33,000	3,535,200	100,000	4,000,000	120,100	4,548,300	128.7%	113.7%	113.7%
		月間計		3,535,200		4,000,000		4,548,300	128.7%	113.7%	113.7%



予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
		月		0		0		0	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0	#DIV/0!	#DIV/0!	0.0%
	1	土		0	60,000	60,000	6,500	6,500	#DIV/0!	10.8%	0.3%
	2	日		0	60,000	120,000	199,700	206,200	#DIV/0!	171.8%	8.2%
		週計	0	0	120,000	120,000	206,200	206,200	#DIV/0!	171.8%	8.2%
	3	月		0	70,000	190,000	0	206,200	#DIV/0!	108.5%	8.2%
	4	火		0	70,000	260,000	0	206,200	#DIV/0!	79.3%	8.2%
	5	水		0	70,000	330,000	93,900	300,100	#DIV/0!	90.9%	12.0%
	6	木		0	70,000	400,000	96,800	396,900	#DIV/0!	99.2%	15.9%
	7	金		0	70,000	470,000	63,000	459,900	#DIV/0!	97.9%	18.4%
	8	土		0	70,000	540,000	32,300	492,200	#DIV/0!	91.1%	19.7%
	9	日		0	70,000	610,000	88,200	580,400	#DIV/0!	95.1%	23.2%
		週計	0	0	490,000	610,000	374,200	580,400	#DIV/0!	95.1%	23.2%
	10	月		0	70,000	680,000	123,800	704,200	#DIV/0!	103.6%	28.2%
	11	火		0	70,000	750,000	0	704,200	#DIV/0!	93.9%	28.2%
	12	水		0	120,000	870,000	116,800	821,000	#DIV/0!	94.4%	32.8%
	13	木		0	120,000	990,000	53,000	874,000	#DIV/0!	88.3%	35.0%
	14	金		0	110,000	1,100,000	77,500	951,500	#DIV/0!	86.5%	38.1%
	15	土		0	100,000	1,200,000	116,300	1,067,800	#DIV/0!	89.0%	42.7%
	16	日		0	100,000	1,300,000	64,600	1,132,400	#DIV/0!	87.1%	45.3%
		週計	0	0	690,000	1,300,000	552,000	1,132,400	#DIV/0!	87.1%	45.3%
	17	月		0	100,000	1,400,000	318,700	1,451,100	#DIV/0!	103.7%	58.0%
	18	火		0	100,000	1,500,000	28,600	1,479,700	#DIV/0!	98.6%	59.2%
	19	水		0	100,000	1,600,000	28,500	1,508,200	#DIV/0!	94.3%	60.3%
	20	木		0	100,000	1,700,000	97,000	1,605,200	#DIV/0!	94.4%	64.2%
	21	金		0	100,000	1,800,000	57,200	1,662,400	#DIV/0!	92.4%	66.5%
	22	土		0	100,000	1,900,000	72,000	1,734,400	#DIV/0!	91.3%	69.4%
	23	日		0	100,000	2,000,000	68,600	1,803,000	#DIV/0!	90.2%	72.1%
		週計	0	0	700,000	2,000,000	670,600	1,803,000	#DIV/0!	90.2%	72.1%
	24	月		0	70,000	2,070,000	50,500	1,853,500	#DIV/0!	89.5%	74.1%
	25	火		0	70,000	2,140,000	49,600	1,903,100	#DIV/0!	88.9%	76.1%
	26	水		0	60,000	2,200,000	45,000	1,948,100	#DIV/0!	88.6%	77.9%
	27	木		0	60,000	2,260,000	18,000	1,966,100	#DIV/0!	87.0%	78.6%
	28	金		0	60,000	2,320,000	22,000	1,988,100	#DIV/0!	85.7%	79.5%
	29	土		0	60,000	2,380,000	41,500	2,029,600	#DIV/0!	85.3%	81.2%
	30	日		0	60,000	2,440,000	158,700	2,188,300	#DIV/0!	89.7%	87.5%
		週計	0	0	440,000	2,440,000	385,300	2,188,300	#DIV/0!	89.7%	87.5%
	31	月		0	60,000	2,500,000	101,800	2,290,100	#DIV/0!	91.6%	91.6%
		火		0		2,500,000		2,290,100	#DIV/0!	91.6%	91.6%
		週計	55,000	0	60,000	2,500,000	101,800	2,290,100	#DIV/0!	91.6%	91.6%
		月間計		0		2,500,000		2,290,100	#DIV/0!	91.6%	91.6%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
		月		0		0		0	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0	#DIV/0!	#DIV/0!	0.0%
	1	土	79,500	79,500	100,000	100,000	93,600	93,600	117.7%	93.6%	3.7%
	2	日	19,000	98,500	100,000	200,000	318,900	412,500	418.8%	206.3%	16.5%
		週計	98,500	98,500	200,000	200,000	412,500	412,500	418.8%	206.3%	16.5%
	3	月	0	98,500	60,000	260,000	0	412,500	418.8%	158.7%	16.5%
	4	火	13,000	111,500	60,000	320,000	35,900	448,400	402.2%	140.1%	17.9%
	5	水	88,700	200,200	60,000	380,000	5,000	453,400	226.5%	119.3%	18.1%
	6	木	0	200,200	60,000	440,000	69,200	522,600	261.0%	118.8%	20.9%
	7	金	19,000	219,200	60,000	500,000	60,000	582,600	265.8%	116.5%	23.3%
	8	土	78,000	297,200	100,000	600,000	119,100	701,700	236.1%	117.0%	28.1%
	9	日	49,000	346,200	100,000	700,000	131,000	832,700	240.5%	119.0%	33.3%
		週計	247,700	346,200	500,000	700,000	420,200	832,700	240.5%	119.0%	33.3%
	10	月	0	346,200	60,000	760,000	88,900	921,600	266.2%	121.3%	36.9%
	11	火	0	346,200	60,000	820,000	33,500	955,100	275.9%	116.5%	38.2%
	12	水	0	346,200	60,000	880,000	31,500	986,600	285.0%	112.1%	39.5%
	13	木	102,200	448,400	60,000	940,000	80,600	1,067,200	238.0%	113.5%	42.7%
	14	金	7,500	455,900	60,000	1,000,000	215,700	1,282,900	281.4%	128.3%	51.3%
	15	土	10,200	466,100	100,000	1,100,000	77,600	1,360,500	291.9%	123.7%	54.4%
	16	日	68,000	534,100	100,000	1,200,000	0	1,360,500	254.7%	113.4%	54.4%
		週計	187,900	534,100	500,000	1,200,000	527,800	1,360,500	254.7%	113.4%	54.4%
	17	月	79,500	613,600	80,000	1,280,000	215,600	1,576,100	256.9%	123.1%	63.0%
	18	火	55,000	668,600	80,000	1,360,000	2,600	1,578,700	236.1%	116.1%	63.1%
	19	水	239,900	908,500	80,000	1,440,000	207,200	1,785,900	196.6%	124.0%	71.4%
	20	木	29,500	938,000	80,000	1,520,000	0	1,785,900	190.4%	117.5%	71.4%
	21	金	48,300	986,300	110,000	1,630,000	46,600	1,832,500	185.8%	112.4%	73.3%
	22	土	70,300	1,056,600	100,000	1,730,000	23,000	1,855,500	175.6%	107.3%	74.2%
	23	日	48,600	1,105,200	110,000	1,840,000	13,000	1,868,500	169.1%	101.5%	74.7%
		週計	571,100	1,105,200	640,000	1,840,000	508,000	1,868,500	169.1%	101.5%	74.7%
	24	月	40,400	1,145,600	80,000	1,920,000	85,600	1,954,100	170.6%	101.8%	78.2%
	25	火	39,000	1,184,600	80,000	2,000,000	101,000	2,055,100	173.5%	102.8%	82.2%
	26	水	1,900	1,186,500	80,000	2,080,000	0	2,055,100	173.2%	98.8%	82.2%
	27	木	136,000	1,322,500	80,000	2,160,000	102,000	2,157,100	163.1%	99.9%	86.3%
	28	金	43,800	1,366,300	80,000	2,240,000	204,800	2,361,900	172.9%	105.4%	94.5%
	29	土	136,300	1,502,600	100,000	2,340,000	46,000	2,407,900	160.2%	102.9%	96.3%
	30	日	245,600	1,748,200	100,000	2,440,000	112,600	2,520,500	144.2%	103.3%	100.8%
		週計	643,000	1,748,200	600,000	2,440,000	652,000	2,520,500	144.2%	103.3%	100.8%
	31	月	55,000	1,803,200	60,000	2,500,000	304,000	2,824,500	156.6%	113.0%	113.0%
		週計	55,000	1,803,200	60,000	2,500,000	304,000	2,824,500	156.6%	113.0%	113.0%
		月間計		1,803,200		2,500,000		2,824,500	156.6%	113.0%	113.0%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
		月		0		0		0	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0	#DIV/0!	#DIV/0!	0.0%
	1	土	312,000	312,000	500,000	500,000	641,000	641,000	205.4%	128.2%	4.6%
	2	日	686,000	998,000	500,000	1,000,000	409,000	1,050,000	105.2%	105.0%	7.5%
		週計	998,000	998,000	1,000,000	1,000,000	1,050,000	1,050,000	105.2%	105.0%	7.5%
	3	月	426,000	1,424,000	320,000	1,320,000	369,000	1,419,000	99.6%	107.5%	10.1%
	4	火	262,000	1,686,000	320,000	1,640,000	288,000	1,707,000	101.2%	104.1%	12.2%
	5	水	291,000	1,977,000	370,000	2,010,000	235,000	1,942,000	98.2%	96.6%	13.9%
	6	木	306,000	2,283,000	360,000	2,370,000	348,000	2,290,000	100.3%	96.6%	16.4%
	7	金	384,000	2,667,000	460,000	2,830,000	218,000	2,508,000	94.0%	88.6%	17.9%
	8	土	365,000	3,032,000	500,000	3,330,000	524,000	3,032,000	100.0%	91.1%	21.7%
	9	日	421,000	3,453,000	500,000	3,830,000	565,000	3,597,000	104.2%	93.9%	25.7%
		週計	2,455,000	3,453,000	2,830,000	3,830,000	2,547,000	3,597,000	104.2%	93.9%	25.7%
	10	月	569,000	4,022,000	270,000	4,100,000	293,000	3,890,000	96.7%	94.9%	27.8%
	11	火	182,000	4,204,000	330,000	4,430,000	180,000	4,070,000	96.8%	91.9%	29.1%
	12	水	234,000	4,438,000	370,000	4,800,000	394,000	4,464,000	100.6%	93.0%	31.9%
	13	木	318,000	4,756,000	350,000	5,150,000	250,000	4,714,000	99.1%	91.5%	33.7%
	14	金	293,000	5,049,000	370,000	5,520,000	392,000	5,106,000	101.1%	92.5%	36.5%
	15	土	249,000	5,298,000	670,000	6,190,000	422,000	5,528,000	104.3%	89.3%	39.5%
	16	日	491,000	5,789,000	680,000	6,870,000	680,000	6,208,000	107.2%	90.4%	44.3%
		週計	2,336,000	5,789,000	3,040,000	6,870,000	2,611,000	6,208,000	107.2%	90.4%	44.3%
	17	月	474,000	6,263,000	330,000	7,200,000	220,000	6,428,000	102.6%	89.3%	45.9%
	18	火	267,000	6,530,000	360,000	7,560,000	343,000	6,771,000	103.7%	89.6%	48.4%
	19	水	260,000	6,790,000	280,000	7,840,000	264,000	7,035,000	103.6%	89.7%	50.3%
	20	木	508,000	7,298,000	310,000	8,150,000	1,775,000	8,810,000	120.7%	108.1%	62.9%
	21	金	283,000	7,581,000	610,000	8,760,000	560,000	9,370,000	123.6%	107.0%	66.9%
	22	土	289,000	7,870,000	570,000	9,330,000	585,000	9,955,000	126.5%	106.7%	71.1%
	23	日	547,000	8,417,000	550,000	9,880,000	688,000	10,643,000	126.4%	107.7%	76.0%
		週計	2,628,000	8,417,000	3,010,000	9,880,000	4,435,000	10,643,000	126.4%	107.7%	76.0%
	24	月	430,000	8,847,000	320,000	10,200,000	357,000	11,000,000	124.3%	107.8%	78.6%
	25	火	303,000	9,150,000	320,000	10,520,000	376,000	11,376,000	124.3%	108.1%	81.3%
	26	水	283,000	9,433,000	450,000	10,970,000	630,000	12,006,000	127.3%	109.4%	85.8%
	27	木	368,000	9,801,000	450,000	11,420,000	520,000	12,526,000	127.8%	109.7%	89.5%
	28	金	381,000	10,182,000	480,000	11,900,000	452,000	12,978,000	127.5%	109.1%	92.7%
	29	土	494,000	10,676,000	820,000	12,720,000	700,000	13,678,000	128.1%	107.5%	97.7%
	30	日	773,000	11,449,000	830,000	13,550,000	620,000	14,298,000	124.9%	105.5%	102.1%
		週計	3,032,000	11,449,000	3,670,000	13,550,000	3,655,000	14,298,000	124.9%	105.5%	102.1%
	31	月	560,000	12,009,000	450,000	14,000,000	797,000	15,095,000	125.7%	107.8%	107.8%
		週計	560,000	12,009,000	450,000	14,000,000	797,000	15,095,000	125.7%	107.8%	107.8%
		月間計		12,009,000		14,000,000		15,095,000	125.7%	107.8%	107.8%