

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
		月		0		0		0	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0	#DIV/0!	#DIV/0!	0.0%
	1	土	107,100	107,100	180,000	180,000	100,600	100,600	93.9%	55.9%	2.0%
	2	日	239,200	346,300	160,000	340,000	142,000	242,600	70.1%	71.4%	4.9%
		週計	346,300	346,300	340,000	340,000	242,600	242,600	70.1%	71.4%	4.9%
	3	月	110,700	457,000	240,000	580,000	117,300	359,900	78.8%	62.1%	7.2%
	4	火	112,000	569,000	240,000	820,000	43,200	403,100	70.8%	49.2%	8.1%
	5	水	92,400	661,400	250,000	1,070,000	174,500	577,600	87.3%	54.0%	11.6%
	6	木	113,200	774,600	250,000	1,320,000	455,500	1,033,100	133.4%	78.3%	20.7%
	7	金	144,500	919,100	240,000	1,560,000	284,500	1,317,600	143.4%	84.5%	26.4%
	8	土	87,900	1,007,000	230,000	1,790,000	317,500	1,635,100	162.4%	91.3%	32.7%
	9	日	73,600	1,080,600	200,000	1,990,000	158,200	1,793,300	166.0%	90.1%	35.9%
		週計	734,300	1,080,600	1,650,000	1,990,000	1,550,700	1,793,300	166.0%	90.1%	35.9%
	10	月	376,200	1,456,800	200,000	2,190,000	154,200	1,947,500	133.7%	88.9%	39.0%
	11	火	166,600	1,623,400	200,000	2,390,000	273,500	2,221,000	136.8%	92.9%	44.4%
	12	水	307,700	1,931,100	220,000	2,610,000	16,200	2,237,200	115.9%	85.7%	44.7%
	13	木	142,600	2,073,700	220,000	2,830,000	143,700	2,380,900	114.8%	84.1%	47.6%
	14	金	72,350	2,146,050	200,000	3,030,000	60,800	2,441,700	113.8%	80.6%	48.8%
	15	土	218,400	2,364,450	190,000	3,220,000	43,800	2,485,500	105.1%	77.2%	49.7%
	16	日	167,100	2,531,550	170,000	3,390,000	60,700	2,546,200	100.6%	75.1%	50.9%
		週計	1,450,950	2,531,550	1,400,000	3,390,000	752,900	2,546,200	100.6%	75.1%	50.9%
	17	月	210,300	2,741,850	140,000	3,530,000	183,900	2,730,100	99.6%	77.3%	54.6%
	18	火	221,100	2,962,950	140,000	3,670,000	27,600	2,757,700	93.1%	75.1%	55.2%
	19	水	164,200	3,127,150	150,000	3,820,000	1,900	2,759,600	88.2%	72.2%	55.2%
	20	木	73,900	3,201,050	160,000	3,980,000	69,800	2,829,400	88.4%	71.1%	56.6%
	21	金	73,700	3,274,750	160,000	4,140,000	434,300	3,263,700	99.7%	78.8%	65.3%
	22	土	62,400	3,337,150	130,000	4,270,000	184,800	3,448,500	103.3%	80.8%	69.0%
	23	日	45,300	3,382,450	120,000	4,390,000	39,300	3,487,800	103.1%	79.4%	69.8%
		週計	850,900	3,382,450	1,000,000	4,390,000	941,600	3,487,800	103.1%	79.4%	69.8%
	24	月	129,600	3,512,050	130,000	4,520,000	66,700	3,554,500	101.2%	78.6%	71.1%
	25	火	299,700	3,811,750	130,000	4,650,000	60,800	3,615,300	94.8%	77.7%	72.3%
	26	水	245,600	4,057,350	120,000	4,770,000	48,500	3,663,800	90.3%	76.8%	73.3%
	27	木	51,800	4,109,150	120,000	4,890,000	167,800	3,831,600	93.2%	78.4%	76.6%
	28	金	42,000	4,151,150	110,000	5,000,000	113,700	3,945,300	95.0%	78.9%	78.9%
		土		4,151,150		5,000,000		3,945,300	95.0%	78.9%	78.9%
		日		4,151,150		5,000,000		3,945,300	95.0%	78.9%	78.9%
		週計	768,700	4,151,150	610,000	5,000,000	457,500	3,945,300	95.0%	78.9%	78.9%
		月		4,151,150		5,000,000		3,945,300	95.0%	78.9%	78.9%
		火		4,151,150		5,000,000		3,945,300	95.0%	78.9%	78.9%
		週計	0	4,151,150	0	5,000,000	0	3,945,300	95.0%	78.9%	78.9%
		月間計		4,151,150		5,000,000		3,945,300	95.0%	78.9%	78.9%

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		月		0		0		0	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0	#DIV/0!	#DIV/0!	0.0%
	1	土	383,700	383,700	260,000	260,000	156,100	156,100	40.7%	60.0%	3.1%
	2	日	108,900	492,600	260,000	520,000	125,000	281,100	57.1%	54.1%	5.6%
		週計	492,600	492,600	520,000	520,000	281,100	281,100	57.1%	54.1%	5.6%
	3	月	23,500	516,100	150,000	670,000	173,100	454,200	88.0%	67.8%	9.1%
	4	火	459,800	975,900	150,000	820,000	189,400	643,600	65.9%	78.5%	12.9%
	5	水	35,700	1,011,600	150,000	970,000	121,000	764,600	75.6%	78.8%	15.3%
	6	木	67,100	1,078,700	150,000	1,120,000	85,200	849,800	78.8%	75.9%	17.0%
	7	金	156,700	1,235,400	210,000	1,330,000	125,000	974,800	78.9%	73.3%	19.5%
	8	土	71,700	1,307,100	275,000	1,605,000	5,100	979,900	75.0%	61.1%	19.6%
	9	日	371,800	1,678,900	275,000	1,880,000	164,500	1,144,400	68.2%	60.9%	22.9%
		週計	1,186,300	1,678,900	1,360,000	1,880,000	863,300	1,144,400	68.2%	60.9%	22.9%
	10	月	63,900	1,742,800	170,000	2,050,000	20,300	1,164,700	66.8%	56.8%	23.3%
	11	火	61,500	1,804,300	180,000	2,230,000	567,600	1,732,300	96.0%	77.7%	34.6%
	12	水	107,800	1,912,100	170,000	2,400,000	103,600	1,835,900	96.0%	76.5%	36.7%
	13	木	156,800	2,068,900	160,000	2,560,000	226,200	2,062,100	99.7%	80.6%	41.2%
	14	金	34,300	2,103,200	220,000	2,780,000	87,300	2,149,400	102.2%	77.3%	43.0%
	15	土	325,300	2,428,500	240,000	3,020,000	81,300	2,230,700	91.9%	73.9%	44.6%
	16	日	54,000	2,482,500	240,000	3,260,000	161,000	2,391,700	96.3%	73.4%	47.8%
		週計	803,600	2,482,500	1,380,000	3,260,000	1,247,300	2,391,700	96.3%	73.4%	47.8%
	17	月	147,100	2,629,600	160,000	3,420,000	203,400	2,595,100	98.7%	75.9%	51.9%
	18	火	199,300	2,828,900	160,000	3,580,000	95,800	2,690,900	95.1%	75.2%	53.8%
	19	水	75,000	2,903,900	160,000	3,740,000	102,900	2,793,800	96.2%	74.7%	55.9%
	20	木	95,900	2,999,800	160,000	3,900,000	137,900	2,931,700	97.7%	75.2%	58.6%
	21	金	151,600	3,151,400	210,000	4,110,000	64,900	2,996,600	95.1%	72.9%	59.9%
	22	土	181,000	3,332,400	220,000	4,330,000	518,100	3,514,700	105.5%	81.2%	70.3%
	23	日	438,000	3,770,400	210,000	4,540,000	62,000	3,576,700	94.9%	78.8%	71.5%
		週計	1,287,900	3,770,400	1,280,000	4,540,000	1,185,000	3,576,700	94.9%	78.8%	71.5%
	24	月	144,900	3,915,300	100,000	4,640,000	72,400	3,649,100	93.2%	78.6%	73.0%
	25	火	181,500	4,096,800	100,000	4,740,000	129,400	3,778,500	92.2%	79.7%	75.6%
	26	水	203,900	4,300,700	100,000	4,840,000	108,200	3,886,700	90.4%	80.3%	77.7%
	27	木	126,100	4,426,800	80,000	4,920,000	115,400	4,002,100	90.4%	81.3%	80.0%
	28	金	69,800	4,496,600	80,000	5,000,000	236,100	4,238,200	94.3%	84.8%	84.8%
		土		4,496,600		5,000,000		4,238,200	94.3%	84.8%	84.8%
		日		4,496,600		5,000,000		4,238,200	94.3%	84.8%	84.8%
		週計	726,200	4,496,600	460,000	5,000,000	661,500	4,238,200	94.3%	84.8%	84.8%
		月		4,496,600		5,000,000		4,238,200	94.3%	84.8%	84.8%
		火		4,496,600		5,000,000		4,238,200	94.3%	84.8%	84.8%
		週計	0	4,496,600	0	5,000,000	0	4,238,200	94.3%	84.8%	84.8%
		月間計		4,496,600		5,000,000		4,238,200	94.3%	84.8%	84.8%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
		月		0		0		0	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0	#DIV/0!	#DIV/0!	0.0%
	1	土	95,400	95,400	130,000	130,000	1,800	1,800	1.9%	1.4%	0.0%
	2	日	107,600	203,000	130,000	260,000	280,500	282,300	139.1%	108.6%	1.1%
		週計	203,000	203,000	260,000	260,000	282,300	282,300	139.1%	108.6%	1.1%
	3	月	15,800	218,800	60,000	320,000	96,200	378,500	173.0%	118.3%	1.5%
	4	火	11,800	230,600	60,000	380,000	48,200	426,700	185.0%	112.3%	1.7%
	5	水	33,200	263,800	60,000	440,000	158,900	585,600	222.0%	133.1%	2.3%
	6	木	44,000	307,800	60,000	500,000	74,400	660,000	214.4%	132.0%	2.6%
	7	金	97,900	405,700	60,000	560,000	61,100	721,100	177.7%	128.8%	2.9%
	8	土	21,000	426,700	80,000	640,000	0	721,100	169.0%	112.7%	2.9%
	9	日	0	426,700	80,000	720,000	6,500	727,600	170.5%	101.1%	2.9%
		週計	223,700	426,700	460,000	720,000	445,300	727,600	170.5%	101.1%	2.9%
	10	月	164,500	591,200	80,000	800,000	61,300	788,900	133.4%	98.6%	3.2%
	11	火	44,500	635,700	130,000	930,000	322,400	1,111,300	174.8%	119.5%	4.4%
	12	水	38,600	674,300	80,000	1,010,000	63,500	1,174,800	174.2%	116.3%	4.7%
	13	木	1,800	676,100	80,000	1,090,000	72,700	1,247,500	184.5%	114.4%	5.0%
	14	金	79,900	756,000	80,000	1,170,000	295,600	1,543,100	204.1%	131.9%	6.2%
	15	土	127,300	883,300	120,000	1,290,000	82,900	1,626,000	184.1%	126.0%	6.5%
	16	日	172,800	1,056,100	120,000	1,410,000	39,100	1,665,100	157.7%	118.1%	6.7%
		週計	629,400	1,056,100	690,000	1,410,000	937,500	1,665,100	157.7%	118.1%	6.7%
	17	月	33,800	1,089,900	90,000	1,500,000	13,100	1,678,200	154.0%	111.9%	6.7%
	18	火	12,600	1,102,500	90,000	1,590,000	3,500	1,681,700	152.5%	105.8%	6.7%
	19	水	65,200	1,167,700	90,000	1,680,000	164,300	1,846,000	158.1%	109.9%	7.4%
	20	木	89,000	1,256,700	90,000	1,770,000	5,800	1,851,800	147.4%	104.6%	7.4%
	21	金	108,800	1,365,500	90,000	1,860,000	99,200	1,951,000	142.9%	104.9%	7.8%
	22	土	190,200	1,555,700	120,000	1,980,000	45,200	1,996,200	128.3%	100.8%	8.0%
	23	日	159,500	1,715,200	120,000	2,100,000	44,600	2,040,800	119.0%	97.2%	8.2%
		週計	659,100	1,715,200	690,000	2,100,000	375,700	2,040,800	119.0%	97.2%	8.2%
	24	月	53,200	1,768,400	80,000	2,180,000	20,500	2,061,300	116.6%	94.6%	8.2%
	25	火	163,000	1,931,400	80,000	2,260,000	38,800	2,100,100	108.7%	92.9%	8.4%
	26	水	140,500	2,071,900	80,000	2,340,000	74,000	2,174,100	104.9%	92.9%	8.7%
	27	木	25,200	2,097,100	80,000	2,420,000	40,900	2,215,000	105.6%	91.5%	8.9%
	28	金	43,500	2,140,600	80,000	2,500,000	83,600	2,298,600	107.4%	91.9%	9.2%
		土		2,140,600		2,500,000		2,298,600	107.4%	91.9%	9.2%
		日		2,140,600		2,500,000		2,298,600	107.4%	91.9%	9.2%
		週計	425,400	2,140,600	400,000	2,500,000	257,800	2,298,600	107.4%	91.9%	9.2%
		月		2,140,600		2,500,000		2,298,600	107.4%	91.9%	9.2%
		火		2,140,600		2,500,000		2,298,600	107.4%	91.9%	9.2%
		週計	0	2,140,600	0	2,500,000	0	2,298,600	107.4%	91.9%	9.2%
		月間計		2,140,600		2,500,000		2,298,600	107.4%	91.9%	9.2%

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		月		0		0		0	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0	#DIV/0!	#DIV/0!	0.0%
	1	土	192,900	192,900	200,000	200,000	67,300	67,300	34.9%	33.7%	1.8%
	2	日	157,500	350,400	200,000	400,000	72,400	139,700	39.9%	34.9%	3.7%
		週計	350,400	350,400	400,000	400,000	139,700	139,700	39.9%	34.9%	3.7%
	3	月	96,900	447,300	100,000	500,000	100,300	240,000	53.7%	48.0%	6.3%
	4	火	117,300	564,600	100,000	600,000	102,400	342,400	60.6%	57.1%	9.0%
	5	水	0	564,600	100,000	700,000	103,500	445,900	79.0%	63.7%	11.7%
	6	木	221,900	786,500	100,000	800,000	27,000	472,900	60.1%	59.1%	12.4%
	7	金	129,800	916,300	100,000	900,000	48,100	521,000	56.9%	57.9%	13.7%
	8	土	103,100	1,019,400	250,000	1,150,000	13,000	534,000	52.4%	46.4%	14.1%
	9	日	126,800	1,146,200	250,000	1,400,000	28,000	562,000	49.0%	40.1%	14.8%
		週計	795,800	1,146,200	1,000,000	1,400,000	422,300	562,000	49.0%	40.1%	14.8%
	10	月	46,200	1,192,400	100,000	1,500,000	65,000	627,000	52.6%	41.8%	16.5%
	11	火	27,000	1,219,400	200,000	1,700,000	212,500	839,500	68.8%	49.4%	22.1%
	12	水	103,400	1,322,800	100,000	1,800,000	65,900	905,400	68.4%	50.3%	23.8%
	13	木	65,400	1,388,200	100,000	1,900,000	62,100	967,500	69.7%	50.9%	25.5%
	14	金	60,400	1,448,600	100,000	2,000,000	108,200	1,075,700	74.3%	53.8%	28.3%
	15	土	118,700	1,567,300	250,000	2,250,000	0	1,075,700	68.6%	47.8%	28.3%
	16	日	115,700	1,683,000	250,000	2,500,000	40,100	1,115,800	66.3%	44.6%	29.4%
		週計	536,800	1,683,000	1,100,000	2,500,000	553,800	1,115,800	66.3%	44.6%	29.4%
	17	月	204,600	1,887,600	100,000	2,600,000	32,200	1,148,000	60.8%	44.2%	30.2%
	18	火	212,800	2,100,400	100,000	2,700,000	0	1,148,000	54.7%	42.5%	30.2%
	19	水	49,100	2,149,500	0	2,700,000	0	1,148,000	53.4%	42.5%	30.2%
	20	木	271,700	2,421,200	100,000	2,800,000	46,900	1,194,900	49.4%	42.7%	31.4%
	21	金	62,900	2,484,100	100,000	2,900,000	118,800	1,313,700	52.9%	45.3%	34.6%
	22	土	53,500	2,537,600	200,000	3,100,000	114,800	1,428,500	56.3%	46.1%	37.6%
	23	日	171,500	2,709,100	200,000	3,300,000	37,000	1,465,500	54.1%	44.4%	38.6%
		週計	1,026,100	2,709,100	800,000	3,300,000	349,700	1,465,500	54.1%	44.4%	38.6%
	24	月	0	2,709,100	100,000	3,400,000	91,300	1,556,800	57.5%	45.8%	41.0%
	25	火	200,800	2,909,900	100,000	3,500,000	59,600	1,616,400	55.5%	46.2%	42.5%
	26	水	61,800	2,971,700	100,000	3,600,000	338,700	1,955,100	65.8%	54.3%	51.5%
	27	木	87,500	3,059,200	100,000	3,700,000	23,400	1,978,500	64.7%	53.5%	52.1%
	28	金	33,300	3,092,500	100,000	3,800,000	0	1,978,500	64.0%	52.1%	52.1%
		土		3,092,500		3,800,000		1,978,500	64.0%	52.1%	52.1%
		日		3,092,500		3,800,000		1,978,500	64.0%	52.1%	52.1%
		週計	383,400	3,092,500	500,000	3,800,000	513,000	1,978,500	64.0%	52.1%	52.1%
		月		3,092,500		3,800,000		1,978,500	64.0%	52.1%	52.1%
		火		3,092,500		3,800,000		1,978,500	64.0%	52.1%	52.1%
		週計	0	3,092,500	0	3,800,000	0	1,978,500	64.0%	52.1%	52.1%
		月間計		3,092,500		3,800,000		1,978,500	64.0%	52.1%	52.1%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
		月		0		0		0	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0	#DIV/0!	#DIV/0!	0.0%
	1	土	92,000	92,000	110,000	110,000	127,900	127,900	139.0%	116.3%	3.7%
	2	日	81,000	173,000	110,000	220,000	29,400	157,300	90.9%	71.5%	4.5%
		週計	173,000	173,000	220,000	220,000	157,300	157,300	90.9%	71.5%	4.5%
	3	月	98,040	271,040	120,000	340,000	-7,000	150,300	55.5%	44.2%	4.3%
	4	火	118,400	389,440	130,000	470,000	0	150,300	38.6%	32.0%	4.3%
	5	水	9,690	399,130	130,000	600,000	93,000	243,300	61.0%	40.6%	7.0%
	6	木	146,650	545,780	140,000	740,000	35,700	279,000	51.1%	37.7%	8.0%
	7	金	95,400	641,180	130,000	870,000	49,950	328,950	51.3%	37.8%	9.4%
	8	土	183,620	824,800	140,000	1,010,000	3,040	331,990	40.3%	32.9%	9.5%
	9	日	98,900	923,700	130,000	1,140,000	51,340	383,330	41.5%	33.6%	11.0%
		週計	750,700	923,700	920,000	1,140,000	226,030	383,330	41.5%	33.6%	11.0%
	10	月	93,830	1,017,530	130,000	1,270,000	63,920	447,250	44.0%	35.2%	12.8%
	11	火	63,500	1,081,030	130,000	1,400,000	11,400	458,650	42.4%	32.8%	13.1%
	12	水	352,600	1,433,630	140,000	1,540,000	80,500	539,150	37.6%	35.0%	15.4%
	13	木	135,460	1,569,090	140,000	1,680,000	62,500	601,650	38.3%	35.8%	17.2%
	14	金	255,000	1,824,090	140,000	1,820,000	75,000	676,650	37.1%	37.2%	19.3%
	15	土	268,300	2,092,390	140,000	1,960,000	12,000	688,650	32.9%	35.1%	19.7%
	16	日	66,050	2,158,440	130,000	2,090,000	61,500	750,150	34.8%	35.9%	21.4%
		週計	1,234,740	2,158,440	950,000	2,090,000	366,820	750,150	34.8%	35.9%	21.4%
	17	月	112,000	2,270,440	130,000	2,220,000	164,800	914,950	40.3%	41.2%	26.1%
	18	火	185,700	2,456,140	140,000	2,360,000	157,400	1,072,350	43.7%	45.4%	30.6%
	19	水	38,400	2,494,540	120,000	2,480,000	146,000	1,218,350	48.8%	49.1%	34.8%
	20	木	139,400	2,633,940	140,000	2,620,000	62,900	1,281,250	48.6%	48.9%	36.6%
	21	金	95,100	2,729,040	130,000	2,750,000	27,900	1,309,150	48.0%	47.6%	37.4%
	22	土	64,500	2,793,540	120,000	2,870,000	28,000	1,337,150	47.9%	46.6%	38.2%
	23	日	133,400	2,926,940	130,000	3,000,000	4,500	1,341,650	45.8%	44.7%	38.3%
		週計	768,500	2,926,940	910,000	3,000,000	591,500	1,341,650	45.8%	44.7%	38.3%
	24	月	69,400	2,996,340	100,000	3,100,000	0	1,341,650	44.8%	43.3%	38.3%
	25	火	25,500	3,021,840	100,000	3,200,000	229,000	1,570,650	52.0%	49.1%	44.9%
	26	水	133,300	3,155,140	100,000	3,300,000	57,700	1,628,350	51.6%	49.3%	46.5%
	27	木	13,500	3,168,640	100,000	3,400,000	30,000	1,658,350	52.3%	48.8%	47.4%
	28	金	93,530	3,262,170	100,000	3,500,000	200,000	1,858,350	57.0%	53.1%	53.1%
		土		3,262,170		3,500,000		1,858,350	57.0%	53.1%	53.1%
		日		3,262,170		3,500,000		1,858,350	57.0%	53.1%	53.1%
		週計	335,230	3,262,170	500,000	3,500,000	516,700	1,858,350	57.0%	53.1%	53.1%
		月		3,262,170		3,500,000		1,858,350	57.0%	53.1%	53.1%
		火		3,262,170		3,500,000		1,858,350	57.0%	53.1%	53.1%
		週計	0	3,262,170	0	3,500,000	0	1,858,350	57.0%	53.1%	53.1%
		月間計		3,262,170		3,500,000		1,858,350	57.0%	53.1%	53.1%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
		月		0		0		0	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0	#DIV/0!	#DIV/0!	0.0%
	1	土	94,130	94,130	140,000	140,000	98,700	98,700	104.9%	70.5%	3.3%
	2	日	322,300	416,430	140,000	280,000	155,000	253,700	60.9%	90.6%	8.5%
		週計	416,430	416,430	280,000	280,000	253,700	253,700	60.9%	90.6%	8.5%
	3	月	0	416,430	80,000	360,000	35,700	289,400	69.5%	80.4%	9.6%
	4	火	125,430	541,860	80,000	440,000	51,400	340,800	62.9%	77.5%	11.4%
	5	水	0	541,860	80,000	520,000	83,300	424,100	78.3%	81.6%	14.1%
	6	木	80,900	622,760	80,000	600,000	0	424,100	68.1%	70.7%	14.1%
	7	金	91,450	714,210	80,000	680,000	100,900	525,000	73.5%	77.2%	17.5%
	8	土	209,230	923,440	160,000	840,000	260,300	785,300	85.0%	93.5%	26.2%
	9	日	92,430	1,015,870	160,000	1,000,000	157,300	942,600	92.8%	94.3%	31.4%
		週計	599,440	1,015,870	720,000	1,000,000	688,900	942,600	92.8%	94.3%	31.4%
	10	月	42,100	1,057,970	100,000	1,100,000	14,700	957,300	90.5%	87.0%	31.9%
	11	火	254,200	1,312,170	140,000	1,240,000	206,850	1,164,150	88.7%	93.9%	38.8%
	12	水	71,850	1,384,020	100,000	1,340,000	0	1,164,150	84.1%	86.9%	38.8%
	13	木	115,340	1,499,360	100,000	1,440,000	9,000	1,173,150	78.2%	81.5%	39.1%
	14	金	49,600	1,548,960	100,000	1,540,000	237,700	1,410,850	91.1%	91.6%	47.0%
	15	土	45,600	1,594,560	120,000	1,660,000	81,100	1,491,950	93.6%	89.9%	49.7%
	16	日	57,500	1,652,060	120,000	1,780,000	18,900	1,510,850	91.5%	84.9%	50.4%
		週計	636,190	1,652,060	780,000	1,780,000	568,250	1,510,850	91.5%	84.9%	50.4%
	17	月	17,500	1,669,560	80,000	1,860,000	23,500	1,534,350	91.9%	82.5%	51.1%
	18	火	27,000	1,696,560	80,000	1,940,000	20,300	1,554,650	91.6%	80.1%	51.8%
	19	水	73,800	1,770,360	80,000	2,020,000	73,500	1,628,150	92.0%	80.6%	54.3%
	20	木	0	1,770,360	80,000	2,100,000	46,500	1,674,650	94.6%	79.7%	55.8%
	21	金	97,000	1,867,360	80,000	2,180,000	108,700	1,783,350	95.5%	81.8%	59.4%
	22	土	203,600	2,070,960	160,000	2,340,000	252,000	2,035,350	98.3%	87.0%	67.8%
	23	日	123,000	2,193,960	160,000	2,500,000	107,420	2,142,770	97.7%	85.7%	71.4%
		週計	541,900	2,193,960	720,000	2,500,000	631,920	2,142,770	97.7%	85.7%	71.4%
	24	月	76,500	2,270,460	100,000	2,600,000	3,500	2,146,270	94.5%	82.5%	71.5%
	25	火	24,800	2,295,260	100,000	2,700,000	9,500	2,155,770	93.9%	79.8%	71.9%
	26	水	84,900	2,380,160	100,000	2,800,000	1,900	2,157,670	90.7%	77.1%	71.9%
	27	木	26,000	2,406,160	100,000	2,900,000	0	2,157,670	89.7%	74.4%	71.9%
	28	金	38,200	2,444,360	100,000	3,000,000	47,000	2,204,670	90.2%	73.5%	73.5%
		土		2,444,360		3,000,000		2,204,670	90.2%	73.5%	73.5%
		日		2,444,360		3,000,000		2,204,670	90.2%	73.5%	73.5%
		週計	250,400	2,444,360	500,000	3,000,000	61,900	2,204,670	90.2%	73.5%	73.5%
		月		2,444,360		3,000,000		2,204,670	90.2%	73.5%	73.5%
		火		2,444,360		3,000,000		2,204,670	90.2%	73.5%	73.5%
		週計	0	2,444,360	0	3,000,000	0	2,204,670	90.2%	73.5%	73.5%
		月間計		2,444,360		3,000,000		2,204,670	90.2%	73.5%	73.5%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
		月		0		0		0	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0	#DIV/0!	#DIV/0!	0.0%
	1	土	199,770	199,770	220,000	220,000	105,910	105,910	53.0%	48.1%	2.1%
	2	日	87,320	287,090	250,000	470,000	241,690	347,600	121.1%	74.0%	7.0%
		週計	287,090	287,090	470,000	470,000	347,600	347,600	121.1%	74.0%	7.0%
	3	月	41,350	328,440	150,000	620,000	48,950	396,550	120.7%	64.0%	7.9%
	4	火	136,757	465,197	150,000	770,000	117,200	513,750	110.4%	66.7%	10.3%
	5	水	0	465,197	150,000	920,000	116,030	629,780	135.4%	68.5%	12.6%
	6	木	53,150	518,347	150,000	1,070,000	25,650	655,430	126.4%	61.3%	13.1%
	7	金	22,250	540,597	150,000	1,220,000	17,900	673,330	124.6%	55.2%	13.5%
	8	土	86,855	627,452	220,000	1,440,000	12,300	685,630	109.3%	47.6%	13.7%
	9	日	112,512	739,964	250,000	1,690,000	192,830	878,460	118.7%	52.0%	17.6%
		週計	452,874	739,964	1,220,000	1,690,000	530,860	878,460	118.7%	52.0%	17.6%
	10	月	68,025	807,989	150,000	1,840,000	79,320	957,780	118.5%	52.1%	19.2%
	11	火	131,815	939,804	150,000	1,990,000	296,850	1,254,630	133.5%	63.0%	25.1%
	12	水	38,390	978,194	150,000	2,140,000	37,500	1,292,130	132.1%	60.4%	25.8%
	13	木	105,582	1,083,776	150,000	2,290,000	142,240	1,434,370	132.3%	62.6%	28.7%
	14	金	51,426	1,135,202	190,000	2,480,000	0	1,434,370	126.4%	57.8%	28.7%
	15	土	19,150	1,154,352	220,000	2,700,000	34,300	1,468,670	127.2%	54.4%	29.4%
	16	日	197,745	1,352,097	220,000	2,920,000	252,860	1,721,530	127.3%	59.0%	34.4%
		週計	612,133	1,352,097	1,230,000	2,920,000	843,070	1,721,530	127.3%	59.0%	34.4%
	17	月	65,250	1,417,347	180,000	3,100,000	104,100	1,825,630	128.8%	58.9%	36.5%
	18	火	95,800	1,513,147	180,000	3,280,000	76,340	1,901,970	125.7%	58.0%	38.0%
	19	水	20,800	1,533,947	180,000	3,460,000	113,540	2,015,510	131.4%	58.3%	40.3%
	20	木	0	1,533,947	0	3,460,000	0	2,015,510	131.4%	58.3%	40.3%
	21	金	42,748	1,576,695	190,000	3,650,000	212,060	2,227,570	141.3%	61.0%	44.6%
	22	土	118,110	1,694,805	250,000	3,900,000	85,210	2,312,780	136.5%	59.3%	46.3%
	23	日	145,915	1,840,720	250,000	4,150,000	442,785	2,755,565	149.7%	66.4%	55.1%
		週計	488,623	1,840,720	1,230,000	4,150,000	1,034,035	2,755,565	149.7%	66.4%	55.1%
	24	月	21,910	1,862,630	170,000	4,320,000	158,320	2,913,885	156.4%	67.5%	58.3%
	25	火	44,650	1,907,280	170,000	4,490,000	151,050	3,064,935	160.7%	68.3%	61.3%
	26	水	90,130	1,997,410	170,000	4,660,000	71,965	3,136,900	157.0%	67.3%	62.7%
	27	木	41,000	2,038,410	170,000	4,830,000	201,400	3,338,300	163.8%	69.1%	66.8%
	28	金	60,590	2,099,000	170,000	5,000,000	81,880	3,420,180	162.9%	68.4%	68.4%
		土		2,099,000		5,000,000		3,420,180	162.9%	68.4%	68.4%
		日		2,099,000		5,000,000		3,420,180	162.9%	68.4%	68.4%
		週計	258,280	2,099,000	850	5,000,000	664,615	3,420,180	162.9%	68.4%	68.4%
		月		2,099,000		5,000,000		3,420,180	162.9%	68.4%	68.4%
		火		2,099,000		5,000,000		3,420,180	162.9%	68.4%	68.4%
		週計	0	2,099,000	0	5,000,000	0	3,420,180	162.9%	68.4%	68.4%
		月間計		2,099,000		5,000,000		3,420,180	162.9%	68.4%	68.4%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
		月		0		0		0	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0	#DIV/0!	#DIV/0!	0.0%
	1	土	90,000	90,000	200,000	200,000	58,200	58,200	64.7%	29.1%	1.9%
	2	日	156,400	246,400	200,000	400,000	97,300	155,500	63.1%	38.9%	5.2%
		週計	246,400	246,400	400,000	400,000	155,500	155,500	63.1%	38.9%	5.2%
	3	月	54,040	300,440	100,000	500,000	19,600	175,100	58.3%	35.0%	5.8%
	4	火	74,280	374,720	100,000	600,000	18,800	193,900	51.7%	32.3%	6.5%
	5	水	47,540	422,260	100,000	700,000	78,900	272,800	64.6%	39.0%	9.1%
	6	木	106,200	528,460	100,000	800,000	80,200	353,000	66.8%	44.1%	11.8%
	7	金	102,600	631,060	100,000	900,000	87,400	440,400	69.8%	48.9%	14.7%
	8	土	112,140	743,200	150,000	1,050,000	10,000	450,400	60.6%	42.9%	15.0%
	9	日	41,000	784,200	150,000	1,200,000	102,800	553,200	70.5%	46.1%	18.4%
		週計	537,800	784,200	800,000	1,200,000	397,700	553,200	70.5%	46.1%	18.4%
	10	月	12,700	796,900	80,000	1,280,000	125,900	679,100	85.2%	53.1%	22.6%
	11	火	53,100	850,000	80,000	1,360,000	92,900	772,000	90.8%	56.8%	25.7%
	12	水	53,200	903,200	80,000	1,440,000	49,600	821,600	91.0%	57.1%	27.4%
	13	木	29,700	932,900	80,000	1,520,000	121,810	943,410	101.1%	62.1%	31.4%
	14	金	107,340	1,040,240	80,000	1,600,000	30,600	974,010	93.6%	60.9%	32.5%
	15	土	73,830	1,114,070	100,000	1,700,000	10,800	984,810	88.4%	57.9%	32.8%
	16	日	49,800	1,163,870	100,000	1,800,000	46,180	1,030,990	88.6%	57.3%	34.4%
		週計	379,670	1,163,870	600,000	1,800,000	477,790	1,030,990	88.6%	57.3%	34.4%
	17	月	50,200	1,214,070	80,000	1,880,000	48,600	1,079,590	88.9%	57.4%	36.0%
	18	火		1,214,070		1,880,000		1,079,590	88.9%	57.4%	36.0%
	19	水	94,710	1,308,780	130,000	2,010,000	94,600	1,174,190	89.7%	58.4%	39.1%
	20	木	139,540	1,448,320	110,000	2,120,000	12,000	1,186,190	81.9%	56.0%	39.5%
	21	金	16,200	1,464,520	110,000	2,230,000	78,200	1,264,390	86.3%	56.7%	42.1%
	22	土	126,600	1,591,120	160,000	2,390,000	36,200	1,300,590	81.7%	54.4%	43.4%
	23	日	84,250	1,675,370	160,000	2,550,000	100,400	1,400,990	83.6%	54.9%	46.7%
		週計	511,500	1,675,370	750,000	2,550,000	370,000	1,400,990	83.6%	54.9%	46.7%
	24	月	60,750	1,736,120	90,000	2,640,000	68,620	1,469,610	84.6%	55.7%	49.0%
	25	火	31,500	1,767,620	90,000	2,730,000	9,000	1,478,610	83.6%	54.2%	49.3%
	26	水	106,100	1,873,720	90,000	2,820,000	38,300	1,516,910	81.0%	53.8%	50.6%
	27	木	99,010	1,972,730	90,000	2,910,000	83,800	1,600,710	81.1%	55.0%	53.4%
	28	金	69,300	2,042,030	90,000	3,000,000	46,300	1,647,010	80.7%	54.9%	54.9%
		土		2,042,030		3,000,000		1,647,010	80.7%	54.9%	54.9%
		日		2,042,030		3,000,000		1,647,010	80.7%	54.9%	54.9%
		週計	366,660	2,042,030	450,000	3,000,000	246,020	1,647,010	80.7%	54.9%	54.9%
		月		2,042,030		3,000,000		1,647,010	80.7%	54.9%	54.9%
		火		2,042,030		3,000,000		1,647,010	80.7%	54.9%	54.9%
		週計	0	2,042,030	0	3,000,000	0	1,647,010	80.7%	54.9%	54.9%
		月間計		2,042,030		3,000,000		1,647,010	80.7%	54.9%	54.9%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
		月	0	0		0	0	0	#DIV/0!	#DIV/0!	0.0%
		火	0	0		0	0	0	#DIV/0!	#DIV/0!	0.0%
		水	0	0		0	0	0	#DIV/0!	#DIV/0!	0.0%
		木	0	0		0	0	0	#DIV/0!	#DIV/0!	0.0%
		金	0	0		0	0	0	#DIV/0!	#DIV/0!	0.0%
	1	土			55,000	55,000	25,800	25,800	#DIV/0!	46.9%	2.6%
	2	日			55,000	110,000	59,700	85,500	#DIV/0!	77.7%	8.6%
		週計	0	0	110,000	110,000	85,500	85,500	#DIV/0!	77.7%	8.6%
	3	月			50,000	160,000	0	85,500	#DIV/0!	53.4%	8.6%
	4	火			50,000	210,000	58,600	144,100	#DIV/0!	68.6%	14.4%
	5	水			50,000	260,000	43,300	187,400	#DIV/0!	72.1%	18.7%
	6	木			50,000	310,000	0	187,400	#DIV/0!	60.5%	18.7%
	7	金			80,000	390,000	33,400	220,800	#DIV/0!	56.6%	22.1%
	8	土			80,000	470,000	0	220,800	#DIV/0!	47.0%	22.1%
	9	日			80,000	550,000	53,400	274,200	#DIV/0!	49.9%	27.4%
		週計	0	0	440,000	550,000	188,700	274,200	#DIV/0!	49.9%	27.4%
	10	月			60,000	610,000	89,000	363,200	#DIV/0!	59.5%	36.3%
	11	火			70,000	680,000	87,000	450,200	#DIV/0!	66.2%	45.0%
	12	水			60,000	740,000	23,100	473,300	#DIV/0!	64.0%	47.3%
	13	木			60,000	800,000	42,100	515,400	#DIV/0!	64.4%	51.5%
	14	金			60,000	860,000	0	515,400	#DIV/0!	59.9%	51.5%
	15	土			60,000	920,000	8,000	523,400	#DIV/0!	56.9%	52.3%
	16	日			60,000	980,000	25,000	548,400	#DIV/0!	56.0%	54.8%
		週計	0	0	430,000	980,000	274,200	548,400	#DIV/0!	56.0%	54.8%
	17	月			20,000	1,000,000	0	548,400	#DIV/0!	54.8%	54.8%
	18	火				1,000,000	27,500	575,900	#DIV/0!	57.6%	57.6%
	19	水				1,000,000	18,200	594,100	#DIV/0!	59.4%	59.4%
	20	木				1,000,000	17,000	611,100	#DIV/0!	61.1%	61.1%
	21	金				1,000,000	20,300	631,400	#DIV/0!	63.1%	63.1%
	22	土				1,000,000	18,200	649,600	#DIV/0!	65.0%	65.0%
	23	日				1,000,000	118,900	768,500	#DIV/0!	76.9%	76.9%
		週計	0	0	20,000	1,000,000	220,100	768,500	#DIV/0!	76.9%	76.9%
	24	月				1,000,000	51,200	819,700	#DIV/0!	82.0%	82.0%
	25	火				1,000,000	19,600	839,300	#DIV/0!	83.9%	83.9%
	26	水				1,000,000	0	839,300	#DIV/0!	83.9%	83.9%
	27	木				1,000,000	0	839,300	#DIV/0!	83.9%	83.9%
	28	金				1,000,000	4,400	843,700	#DIV/0!	84.4%	84.4%
		土				1,000,000		843,700	#DIV/0!	84.4%	84.4%
		日				1,000,000		843,700	#DIV/0!	84.4%	84.4%
		週計	0	0	0	1,000,000	75,200	843,700	#DIV/0!	84.4%	84.4%
		月				1,000,000		843,700	#DIV/0!	84.4%	84.4%
		火				1,000,000		843,700	#DIV/0!	84.4%	84.4%
		週計	0	0	0	1,000,000	0	843,700	#DIV/0!	84.4%	84.4%
		月間計				1,000,000		843,700	#DIV/0!	84.4%	84.4%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
		月	0	0		0		0	#DIV/0!	#DIV/0!	0.0%
		火	0	0		0		0	#DIV/0!	#DIV/0!	0.0%
		水	0	0		0		0	#DIV/0!	#DIV/0!	0.0%
		木	0	0		0		0	#DIV/0!	#DIV/0!	0.0%
		金	0	0		0		0	#DIV/0!	#DIV/0!	0.0%
	1	土		0	100,000	100,000	39,200	39,200	#DIV/0!	39.2%	2.0%
	2	日		0	100,000	200,000	0	39,200	#DIV/0!	19.6%	2.0%
		週計	0	0	200,000	200,000	39,200	39,200	#DIV/0!	19.6%	2.0%
	3	月		0	60,000	260,000	25,200	64,400	#DIV/0!	24.8%	3.2%
	4	火		0	60,000	320,000	25,200	89,600	#DIV/0!	28.0%	4.5%
	5	水		0	60,000	380,000	22,800	112,400	#DIV/0!	29.6%	5.6%
	6	木		0	60,000	440,000	90,900	203,300	#DIV/0!	46.2%	10.2%
	7	金		0	80,000	520,000	199,500	402,800	#DIV/0!	77.5%	20.1%
	8	土		0	80,000	600,000	114,100	516,900	#DIV/0!	86.2%	25.8%
	9	日		0	80,000	680,000	87,500	604,400	#DIV/0!	88.9%	30.2%
		週計	0	0	480,000	680,000	565,200	604,400	#DIV/0!	88.9%	30.2%
	10	月		0	60,000	740,000	67,200	671,600	#DIV/0!	90.8%	33.6%
	11	火		0	60,000	800,000	16,100	687,700	#DIV/0!	86.0%	34.4%
	12	水		0	60,000	860,000	55,600	743,300	#DIV/0!	86.4%	37.2%
	13	木		0	60,000	920,000	126,400	869,700	#DIV/0!	94.5%	43.5%
	14	金		0	80,000	1,000,000	26,200	895,900	#DIV/0!	89.6%	44.8%
	15	土		0	80,000	1,080,000	59,400	955,300	#DIV/0!	88.5%	47.8%
	16	日		0	80,000	1,160,000	244,100	1,199,400	#DIV/0!	103.4%	60.0%
		週計	0	0	480,000	1,160,000	595,000	1,199,400	#DIV/0!	103.4%	60.0%
	17	月		0	60,000	1,220,000	21,000	1,220,400	#DIV/0!	100.0%	61.0%
	18	火		0	60,000	1,280,000	114,200	1,334,600	#DIV/0!	104.3%	66.7%
	19	水		0		1,280,000		1,334,600	#DIV/0!	104.3%	66.7%
	20	木		0	60,000	1,340,000	0	1,334,600	#DIV/0!	99.6%	66.7%
	21	金		0	80,000	1,420,000	0	1,334,600	#DIV/0!	94.0%	66.7%
	22	土		0	90,000	1,510,000	63,600	1,398,200	#DIV/0!	92.6%	69.9%
	23	日		0	90,000	1,600,000	40,800	1,439,000	#DIV/0!	89.9%	72.0%
		週計	0	0	440,000	1,600,000	239,600	1,439,000	#DIV/0!	89.9%	72.0%
	24	月		0	80,000	1,680,000	47,400	1,486,400	#DIV/0!	88.5%	74.3%
	25	火		0	80,000	1,760,000	213,200	1,699,600	#DIV/0!	96.6%	85.0%
	26	水		0	80,000	1,840,000	218,500	1,918,100	#DIV/0!	104.2%	95.9%
	27	木		0	80,000	1,920,000	41,700	1,959,800	#DIV/0!	102.1%	98.0%
	28	金		0	80,000	2,000,000	59,800	2,019,600	#DIV/0!	101.0%	101.0%
		土		0		2,000,000		2,019,600	#DIV/0!	101.0%	101.0%
		日		0		2,000,000		2,019,600	#DIV/0!	101.0%	101.0%
		週計	0	0	400,000	2,000,000	580,600	2,019,600	#DIV/0!	101.0%	101.0%
		月		0		2,000,000		2,019,600	#DIV/0!	101.0%	101.0%
		火		0		2,000,000		2,019,600	#DIV/0!	101.0%	101.0%
		週計	0	0	0	2,000,000	0	2,019,600	#DIV/0!	101.0%	101.0%
		月間計		0		2,000,000		2,019,600	#DIV/0!	101.0%	101.0%