

予定	日付	曜日	前年実績	前年累計	予算	予算累計	P		S		P+S		前比	予比	達成率
		月		0		0						0	#DIV/0!	#DIV/0!	0.0%
		火		0		0						0	#DIV/0!	#DIV/0!	0.0%
	1	水		0		0						0	#DIV/0!	#DIV/0!	0.0%
	2	木	2,214,800	2,214,800	2,500,000	2,500,000				1,428,900	1,428,900	64.5%	57.2%	15.0%	
	3	金	786,900	3,001,700	750,000	3,250,000				651,100	2,080,000	82.7%	86.8%	21.9%	
	4	土	567,000	3,568,700	550,000	3,800,000				518,100	2,598,100	91.4%	94.2%	27.3%	
	5	日	479,100	4,047,800	550,000	4,350,000				171,200	2,769,300	35.7%	31.1%	29.2%	
		週計	4,047,800	4,047,800	4,350,000	4,350,000	0	0		2,769,300	2,769,300	68.4%	63.7%	29.2%	
	6	月	283,500	4,331,300	240,000	4,590,000				525,900	3,295,200	185.5%	219.1%	34.7%	
	7	火	232,900	4,564,200	230,000	4,820,000				283,000	3,578,200	121.5%	123.0%	37.7%	
	8	水	239,000	4,803,200	230,000	5,050,000				137,400	3,715,600	57.5%	59.7%	39.1%	
	9	木	286,700	5,089,900	250,000	5,300,000				176,800	3,892,400	61.7%	70.7%	41.0%	
	10	金	179,200	5,269,100	270,000	5,570,000				215,900	4,108,300	120.5%	80.0%	43.2%	
	11	土	333,000	5,602,100	360,000	5,930,000				373,800	4,482,100	112.3%	103.8%	47.2%	
	12	日	428,200	6,030,300	300,000	6,230,000				238,700	4,720,800	55.7%	79.6%	49.7%	
		週計	1,982,500	6,030,300	1,880,000	6,230,000	0	0		1,951,500	4,720,800	98.4%	103.8%	49.7%	
	13	月	222,400	6,252,700	250,000	6,480,000				265,400	4,986,200	119.3%	106.2%	52.5%	
	14	火	314,000	6,566,700	190,000	6,670,000				122,000	5,108,200	38.9%	64.2%	53.8%	
	15	水	90,100	6,656,800	200,000	6,870,000				122,900	5,231,100	136.4%	61.5%	55.1%	
	16	木	229,000	6,885,800	230,000	7,100,000				212,400	5,443,500	92.8%	92.3%	57.3%	
	17	金	287,600	7,173,400	230,000	7,330,000				149,800	5,593,300	52.1%	65.1%	58.9%	
	18	土	192,900	7,366,300	180,000	7,510,000				145,100	5,738,400	75.2%	80.6%	60.4%	
	19	日	238,800	7,605,100	180,000	7,690,000				133,900	5,872,300	56.1%	74.4%	61.8%	
		週計	1,574,800	7,605,100	1,460,000	7,690,000	0	0		1,151,500	5,872,300	73.1%	78.9%	61.8%	
	20	月	182,100	7,787,200	150,000	7,840,000				486,800	6,359,100	267.3%	324.5%	66.9%	
	21	火	214,100	8,001,300	155,000	7,995,000				144,100	6,503,200	67.3%	93.0%	68.5%	
	22	水	148,000	8,149,300	165,000	8,160,000				24,300	6,527,500	16.4%	14.7%	68.7%	
	23	木	140,500	8,289,800	190,000	8,350,000				291,600	6,819,100	207.5%	153.5%	71.8%	
	24	金	209,000	8,498,800	190,000	8,540,000				56,600	6,875,700	27.1%	29.8%	72.4%	
	25	土	134,400	8,633,200	160,000	8,700,000				145,600	7,021,300	108.3%	91.0%	73.9%	
	26	日	198,100	8,831,300	140,000	8,840,000				296,100	7,317,400	149.5%	211.5%	77.0%	
		週計	1,226,200	8,831,300	1,150,000	8,840,000	0	0		1,445,100	7,317,400	117.9%	125.7%	77.0%	
	27	月	174,100	9,005,400	130,000	8,970,000				340,000	7,657,400	195.3%	261.5%	80.6%	
	28	火	43,100	9,048,500	130,000	9,100,000				138,800	7,796,200	322.0%	106.8%	82.1%	
	29	水	89,300	9,137,800	130,000	9,230,000				132,600	7,928,800	148.5%	102.0%	83.5%	
	30	木	327,700	9,465,500	135,000	9,365,000				55,500	7,984,300	16.9%	41.1%	84.0%	
	31	金	225,700	9,691,200	135,000	9,500,000				3,710	7,988,010	1.6%	2.7%	84.1%	
		土		9,691,200		9,500,000					7,988,010	#DIV/0!	#DIV/0!	84.1%	
		日		9,691,200		9,500,000					7,988,010	#DIV/0!	#DIV/0!	84.1%	
		週計	859,900	9,691,200	660,000	9,500,000	0	0		670,610	7,988,010	78.0%	101.6%	84.1%	
		月		9,691,200		9,500,000					7,988,010	#DIV/0!	#DIV/0!	84.1%	
		火		9,691,200		9,500,000					7,988,010	#DIV/0!	#DIV/0!	84.1%	
		週計	0	9,691,200	0	9,500,000	0	0		エラー-522	7,988,010	エラー-522	エラー-522	84.1%	
		月間計		9,691,200		9,500,000					7,988,010	82.4%	84.1%	84.1%	

予定	日付曜日	前年実績	前年累計	予算	予算累計	P		S		実績	実績累計	前比	予比	達成率
	月		0		0					0		#DIV/0!	#DIV/0!	0.0%
	火		0		0					0		#DIV/0!	#DIV/0!	0.0%
1	水		0		0					0		#DIV/0!	#DIV/0!	0.0%
2	木	1,227,600	1,227,600	1,200,000	1,200,000					1,101,400	1,101,400	89.7%	91.8%	13.8%
3	金	1,183,100	2,410,700	1,200,000	2,400,000					407,300	1,508,700	34.4%	33.9%	18.9%
4	土	658,800	3,069,500	720,000	3,120,000					579,800	2,088,500	88.0%	80.5%	26.1%
5	日	662,000	3,731,500	710,000	3,830,000					475,100	2,563,600	71.8%	66.9%	32.0%
	週計	3,731,500	3,731,500	3,830,000	3,830,000	0	0			2,563,600	2,563,600	68.7%	66.9%	32.0%
6	月	198,900	3,930,400	230,000	4,060,000					177,800	2,741,400	89.4%	77.3%	34.3%
7	火	267,000	4,197,400	230,000	4,290,000					115,200	2,856,600	43.1%	50.1%	35.7%
8	水	309,900	4,507,300	230,000	4,520,000					149,700	3,006,300	48.3%	65.1%	37.6%
9	木	235,700	4,743,000	230,000	4,750,000					50,000	3,056,300	21.2%	21.7%	38.2%
10	金	159,100	4,902,100	280,000	5,030,000					128,800	3,185,100	81.0%	46.0%	39.8%
11	土	281,200	5,183,300	300,000	5,330,000					155,400	3,340,500	55.3%	51.8%	41.8%
12	日	117,700	5,301,000	300,000	5,630,000					87,500	3,428,000	74.3%	29.2%	42.9%
	週計	1,569,500	5,301,000	1,800,000	5,630,000	0	0			864,400	3,428,000	55.1%	48.0%	42.9%
13	月	59,100	5,360,100	150,000	5,780,000					224,700	3,652,700	380.2%	149.8%	45.7%
14	火	75,800	5,435,900	160,000	5,940,000					110,700	3,763,400	146.0%	69.2%	47.0%
15	水	96,000	5,531,900	160,000	6,100,000					164,900	3,928,300	171.8%	103.1%	49.1%
16	木	437,600	5,969,500	160,000	6,260,000					414,100	4,342,400	94.6%	258.8%	54.3%
17	金	164,700	6,134,200	190,000	6,450,000					217,300	4,559,700	131.9%	114.4%	57.0%
18	土	95,500	6,229,700	190,000	6,640,000					50,300	4,610,000	52.7%	26.5%	57.6%
19	日	150,300	6,380,000	190,000	6,830,000					90,300	4,700,300	60.1%	47.5%	58.8%
	週計	1,079,000	6,380,000	1,200,000	6,830,000	0	0			1,272,300	4,700,300	117.9%	106.0%	58.8%
20	月	100,600	6,480,600	110,000	6,940,000					72,200	4,772,500	71.8%	65.6%	59.7%
21	火	102,300	6,582,900	110,000	7,050,000					338,400	5,110,900	330.8%	307.6%	63.9%
22	水	87,100	6,670,000	110,000	7,160,000					118,000	5,228,900	135.5%	107.3%	65.4%
23	木	84,500	6,754,500	110,000	7,270,000					129,200	5,358,100	152.9%	117.5%	67.0%
24	金	102,400	6,856,900	110,000	7,380,000					34,400	5,392,500	33.6%	31.3%	67.4%
25	土	81,200	6,938,100	100,000	7,480,000					212,400	5,604,900	261.6%	212.4%	70.1%
26	日	103,300	7,041,400	100,000	7,580,000					99,900	5,704,800	96.7%	99.9%	71.3%
	週計	661,400	7,041,400	750,000	7,580,000	0	0			1,004,500	5,704,800	151.9%	133.9%	71.3%
27	月	117,200	7,158,600	90,000	7,670,000					62,300	5,767,100	53.2%	69.2%	72.1%
28	火	117,000	7,275,600	90,000	7,760,000					256,900	6,024,000	219.6%	285.4%	75.3%
29	水	108,800	7,384,400	80,000	7,840,000					115,000	6,139,000	105.7%	143.8%	76.7%
30	木	29,900	7,414,300	80,000	7,920,000					185,400	6,324,400	620.1%	231.8%	79.1%
31	金	194,300	7,608,600	80,000	8,000,000					94,500	6,418,900	48.6%	118.1%	80.2%
	土		7,608,600		8,000,000						6,418,900	#DIV/0!	#DIV/0!	80.2%
	日		7,608,600		8,000,000						6,418,900	#DIV/0!	#DIV/0!	80.2%
	週計	567,200	7,608,600	420,000	8,000,000	0	0			714,100	6,418,900	125.9%	170.0%	80.2%
	月		7,608,600		8,000,000						6,418,900	#DIV/0!	#DIV/0!	80.2%
	火		7,608,600		8,000,000						6,418,900	#DIV/0!	#DIV/0!	80.2%
	週計	0	7,608,600	0	8,000,000	0	0			エラー:-522	6,418,900	エラー:-522	エラー:-522	80.2%
	月間計		7,608,600		8,000,000						6,418,900	84.4%	80.2%	80.2%

予定	日付曜日	前年実績	前年累計	予算	予算累計	P		S		実績	実績累計	前比	予比	達成率	
	月		0		0						0	#DIV/0!	#DIV/0!	0.0%	
	火		0		0						0	#DIV/0!	#DIV/0!	0.0%	
1	水		0		0						0	#DIV/0!	#DIV/0!	0.0%	
2	木	238,600	238,600	1,000,000	1,000,000				747,200	747,200	313.2%	74.7%	13.6%		
3	金	107,900	346,500	300,000	1,300,000				465,000	1,212,200	431.0%	155.0%	22.0%		
4	土	197,900	544,400	200,000	1,500,000				186,900	1,399,100	94.4%	93.5%	25.4%		
5	日	32,900	577,300	200,000	1,700,000				242,500	1,641,600	737.1%	121.3%	29.8%		
	週計	577,300	577,300	1,700,000	1,700,000	0	0		1,641,600	1,641,600	284.4%	96.6%	29.8%		
6	月	33,600	610,900	180,000	1,880,000				130,400	1,772,000	388.1%	72.4%	32.2%		
7	火	42,100	653,000	180,000	2,060,000				12,600	1,784,600	29.9%	7.0%	32.4%		
8	水	123,300	776,300	180,000	2,240,000				119,600	1,904,200	97.0%	66.4%	34.6%		
9	木	123,100	899,400	200,000	2,440,000				35,600	1,939,800	28.9%	17.8%	35.3%		
10	金	129,200	1,028,600	200,000	2,640,000				76,800	2,016,600	59.4%	38.4%	36.7%		
11	土	511,700	1,540,300	200,000	2,840,000				79,800	2,096,400	15.6%	39.9%	38.1%		
12	日	336,800	1,877,100	200,000	3,040,000				39,200	2,135,600	11.6%	19.6%	38.8%		
	週計	1,299,800	1,877,100	1,340,000	3,040,000	0	0		494,000	2,135,600	38.0%	36.9%	38.8%		
13	月	83,000	1,960,100	200,000	3,240,000				98,800	2,234,400	119.0%	49.4%	40.6%		
14	火	145,900	2,106,000	180,000	3,420,000				29,200	2,263,600	20.0%	16.2%	41.2%		
15	水	85,700	2,191,700	180,000	3,600,000				205,900	2,469,500	240.3%	114.4%	44.9%		
16	木	498,200	2,689,900	180,000	3,780,000				29,200	2,498,700	5.9%	16.2%	45.4%		
17	金	139,900	2,829,800	180,000	3,960,000				143,500	2,642,200	102.6%	79.7%	48.0%		
18	土	88,500	2,918,300	180,000	4,140,000				213,400	2,855,600	241.1%	118.6%	51.9%		
19	日	245,200	3,163,500	180,000	4,320,000				111,300	2,966,900	45.4%	61.8%	53.9%		
	週計	1,286,400	3,163,500	1,280,000	4,320,000	0	0		831,300	2,966,900	64.6%	64.9%	53.9%		
20	月	163,000	3,326,500	90,000	4,410,000				42,900	3,009,800	26.3%	47.7%	54.7%		
21	火	81,800	3,408,300	90,000	4,500,000				0	3,009,800	0.0%	0.0%	54.7%		
22	水	35,500	3,443,800	140,000	4,640,000				101,300	3,111,100	285.4%	72.4%	56.6%		
23	木	46,400	3,490,200	150,000	4,790,000				69,900	3,181,000	150.6%	46.6%	57.8%		
24	金	190,600	3,680,800	150,000	4,940,000				30,500	3,211,500	16.0%	20.3%	58.4%		
25	土	300,500	3,981,300	150,000	5,090,000				49,600	3,261,100	16.5%	33.1%	59.3%		
26	日	53,600	4,034,900	150,000	5,240,000				203,200	3,464,300	379.1%	135.5%	63.0%		
	週計	871,400	4,034,900	920,000	5,240,000	0	0		497,400	3,464,300	57.1%	54.1%	63.0%		
27	月	51,400	4,086,300	50,000	5,290,000				123,900	3,588,200	241.1%	247.8%	65.2%		
28	火	6,600	4,092,900	50,000	5,340,000				96,000	3,684,200	1454.5%	192.0%	67.0%		
29	水	57,200	4,150,100	50,000	5,390,000				257,700	3,941,900	450.5%	515.4%	71.7%		
30	木	29,600	4,179,700	50,000	5,440,000				0	3,941,900	0.0%	0.0%	71.7%		
31	金	1,040,400	5,220,100	60,000	5,500,000				2,900	3,944,800	0.3%	4.8%	71.7%		
	土		5,220,100		5,500,000					3,944,800	#DIV/0!	#DIV/0!	71.7%		
	日		5,220,100		5,500,000					3,944,800	#DIV/0!	#DIV/0!	71.7%		
	週計	1,185,200	5,220,100	260,000	5,500,000	0	0		480,500	3,944,800	40.5%	184.8%	71.7%		
	月		5,220,100		5,500,000					3,944,800	#DIV/0!	#DIV/0!	71.7%		
	火		5,220,100		5,500,000					3,944,800	#DIV/0!	#DIV/0!	71.7%		
	週計	0	5,220,100	0	5,500,000	0	0		エラー:-522	3,944,800	エラー:-522	エラー:-522	71.7%		
	月間計		5,220,100		5,500,000					3,944,800	75.6%	71.7%	71.7%		

予定	日付曜日	前年実績	前年累計	予算	予算累計	P		S		実績	実績累計	前比	予比	達成率	
	月		0		0						0	#DIV/0!	#DIV/0!	0.0%	
	火		0		0						0	#DIV/0!	#DIV/0!	0.0%	
1	水		0		0						0	#DIV/0!	#DIV/0!	0.0%	
2	木	504,500	504,500	700,000	700,000					869,300	869,300	172.3%	124.2%	20.7%	
3	金	380,200	884,700	500,000	1,200,000					338,200	1,207,500	89.0%	67.6%	28.8%	
4	土	261,700	1,146,400	300,000	1,500,000					130,000	1,337,500	49.7%	43.3%	31.8%	
5	日	36,000	1,182,400	200,000	1,700,000					253,900	1,591,400	705.3%	127.0%	37.9%	
	週計	1,182,400	1,182,400	1,700,000	1,700,000	0	0			1,591,400	1,591,400	134.6%	93.6%	37.9%	
6	月	175,400	1,357,800	100,000	1,800,000					57,600	1,649,000	32.8%	57.6%	39.3%	
7	火	177,400	1,535,200	100,000	1,900,000					207,300	1,856,300	116.9%	207.3%	44.2%	
8	水	50,000	1,585,200	100,000	2,000,000					71,000	1,927,300	142.0%	71.0%	45.9%	
9	木	37,600	1,622,800	100,000	2,100,000					121,600	2,048,900	323.4%	121.6%	48.8%	
10	金	200,400	1,823,200	100,000	2,200,000					10,700	2,059,600	5.3%	10.7%	49.0%	
11	土	28,200	1,849,400	100,000	2,300,000					349,500	2,409,100	1334.0%	349.5%	57.4%	
12	日	95,900	1,945,300	100,000	2,400,000					53,500	2,462,600	55.8%	53.5%	58.6%	
	週計	762,900	1,945,300	700,000	2,400,000	0	0			871,200	2,462,600	114.2%	124.5%	58.6%	
13	月	46,700	1,992,000	300,000	2,700,000					163,300	2,625,900	349.7%	54.4%	62.5%	
14	火	282,600	2,274,600	50,000	2,750,000					69,000	2,694,900	24.4%	138.0%	64.2%	
15	水	46,200	2,320,800	50,000	2,800,000					79,300	2,774,200	171.6%	158.6%	66.1%	
16	木	105,000	2,425,800	50,000	2,850,000					34,000	2,808,200	32.4%	68.0%	66.9%	
17	金	88,700	2,514,500	50,000	2,900,000					172,500	2,980,700	194.5%	345.0%	71.0%	
18	土	143,300	2,657,800	100,000	3,000,000					72,300	3,053,000	50.5%	72.3%	72.7%	
19	日	99,700	2,757,500	300,000	3,300,000					212,400	3,265,400	213.0%	70.8%	77.7%	
	週計	812,200	2,757,500	900,000	3,300,000	0	0			802,800	3,265,400	98.8%	89.2%	77.7%	
20	月	253,100	3,010,600	50,000	3,350,000					87,000	3,352,400	34.4%	174.0%	79.8%	
21	火	22,000	3,032,600	50,000	3,400,000					4,300	3,356,700	19.5%	8.6%	79.9%	
22	水	72,600	3,105,200	50,000	3,450,000					62,100	3,418,800	85.5%	124.2%	81.4%	
23	木	46,700	3,151,900	50,000	3,500,000					49,400	3,468,200	105.8%	98.8%	82.6%	
24	金	97,200	3,249,100	50,000	3,550,000					141,300	3,609,500	145.4%	282.6%	85.9%	
25	土	0	3,249,100	100,000	3,650,000					111,200	3,720,700	#DIV/0!	111.2%	88.6%	
26	日	88,900	3,338,000	300,000	3,950,000					212,000	3,932,700	238.5%	70.7%	93.6%	
	週計	580,500	3,338,000	650,000	3,950,000	0	0			667,300	3,932,700	115.0%	102.7%	93.6%	
27	月	270,600	3,608,600	50,000	4,000,000					68,700	4,001,400	25.4%	137.4%	95.3%	
28	火	0	3,608,600	50,000	4,050,000					3,600	4,005,000	#DIV/0!	7.2%	95.4%	
29	水	32,400	3,641,000	50,000	4,100,000					85,400	4,080,400	263.6%	170.8%	97.4%	
30	木	81,500	3,722,500	50,000	4,150,000					110,600	4,201,000	135.7%	221.2%	100.0%	
31	金	28,700	3,751,200	50,000	4,200,000					3,710	4,204,710	12.9%	7.4%	100.1%	
	土		3,751,200		4,200,000						4,204,710	#DIV/0!	#DIV/0!	100.1%	
	日		3,751,200		4,200,000						4,204,710	#DIV/0!	#DIV/0!	100.1%	
	週計	413,200	3,751,200	250,000	4,200,000	0	0			272,010	4,204,710	65.8%	108.8%	100.1%	
	月		3,751,200		4,200,000						4,204,710	#DIV/0!	#DIV/0!	100.1%	
	火		3,751,200		4,200,000						4,204,710	#DIV/0!	#DIV/0!	100.1%	
	週計	0	3,751,200	0	4,200,000	0	0			エラー:-522	4,204,710	エラー:-522	エラー:-522	100.1%	
	月間計		3,751,200		4,200,000						4,204,710	112.1%	100.1%	100.1%	

予定	日付曜日	前年実績	前年累計	予算	予算累計	P		S		実績	実績累計	前比	予比	達成率	
	月		0		0						0	#DIV/0!	#DIV/0!	0.0%	
	火		0		0						0	#DIV/0!	#DIV/0!	0.0%	
1	水		0		0						0	#DIV/0!	#DIV/0!	0.0%	
2	木	747,440	747,440	700,000	700,000				693,470	693,470	92.8%	99.1%	10.7%		
3	金	490,290	1,237,730	150,000	850,000				151,020	844,490	30.8%	100.7%	13.0%		
4	土	250,630	1,488,360	300,000	1,150,000				297,690	1,142,180	118.8%	99.2%	17.6%		
5	日	168,560	1,656,920	150,000	1,300,000				158,920	1,301,100	94.3%	105.9%	20.0%		
	週計	1,656,920	1,656,920	1,300,000	1,300,000	0	0		1,301,100	1,301,100	78.5%	100.1%	20.0%		
6	月	210,920	1,867,840	400,000	1,700,000				430,740	1,731,840	204.2%	107.7%	26.6%		
7	火	137,440	2,005,280	210,000	1,910,000				155,240	1,887,080	113.0%	73.9%	29.0%		
8	水	166,810	2,172,090	220,000	2,130,000				52,620	1,939,700	31.5%	23.9%	29.8%		
9	木	150,790	2,322,880	220,000	2,350,000				231,670	2,171,370	153.8%	105.3%	33.4%		
10	金	77,100	2,399,980	210,000	2,560,000				240,550	2,411,920	312.0%	114.5%	37.1%		
11	土	96,200	2,496,180	210,000	2,770,000				430,790	2,842,710	447.8%	205.1%	43.7%		
12	日	148,600	2,644,780	220,000	2,990,000				130,800	2,973,510	88.0%	59.5%	45.7%		
	週計	987,860	2,644,780	1,690,000	2,990,000	0	0		1,672,410	2,973,510	169.3%	99.0%	45.7%		
13	月	167,230	2,812,010	220,000	3,210,000				274,700	3,248,210	164.3%	124.9%	50.0%		
14	火	42,000	2,854,010	210,000	3,420,000				65,860	3,314,070	156.8%	31.4%	51.0%		
15	水	152,770	3,006,780	220,000	3,640,000				30,700	3,344,770	20.1%	14.0%	51.5%		
16	木	135,830	3,142,610	210,000	3,850,000				51,700	3,396,470	38.1%	24.6%	52.3%		
17	金	233,040	3,375,650	260,000	4,110,000				89,060	3,485,530	38.2%	34.3%	53.6%		
18	土	140,600	3,516,250	220,000	4,330,000				54,150	3,539,680	38.5%	24.6%	54.5%		
19	日	149,100	3,665,350	210,000	4,540,000				105,500	3,645,180	70.8%	50.2%	56.1%		
	週計	1,020,570	3,665,350	1,550,000	4,540,000	0	0		671,670	3,645,180	65.8%	43.3%	56.1%		
20	月	199,760	3,865,110	240,000	4,780,000				152,050	3,797,230	76.1%	63.4%	58.4%		
21	火	85,670	3,950,780	170,000	4,950,000				80,770	3,878,000	94.3%	47.5%	59.7%		
22	水	102,870	4,053,650	170,000	5,120,000				6,000	3,884,000	5.8%	3.5%	59.8%		
23	木	124,330	4,177,980	180,000	5,300,000				100,800	3,984,800	81.1%	56.0%	61.3%		
24	金	54,940	4,232,920	170,000	5,470,000				108,450	4,093,250	197.4%	63.8%	63.0%		
25	土	36,600	4,269,520	170,000	5,640,000				29,400	4,122,650	80.3%	17.3%	63.4%		
26	日	169,170	4,438,690	210,000	5,850,000				115,300	4,237,950	68.2%	54.9%	65.2%		
	週計	773,340	4,438,690	1,310,000	5,850,000	0	0		592,770	4,237,950	76.7%	45.2%	65.2%		
27	月	131,330	4,570,020	140,000	5,990,000				94,300	4,332,250	71.8%	67.4%	66.7%		
28	火	84,760	4,654,780	130,000	6,120,000				110,300	4,442,550	130.1%	84.8%	68.3%		
29	水	107,460	4,762,240	120,000	6,240,000				41,900	4,484,450	39.0%	34.9%	69.0%		
30	木	146,700	4,908,940	140,000	6,380,000				44,200	4,528,650	30.1%	31.6%	69.7%		
31	金	104,730	5,013,670	120,000	6,500,000				46,200	4,574,850	44.1%	38.5%	70.4%		
	土		5,013,670		6,500,000					4,574,850	#DIV/0!	#DIV/0!	70.4%		
	日		5,013,670		6,500,000					4,574,850	#DIV/0!	#DIV/0!	70.4%		
	週計	574,980	5,013,670	650,000	6,500,000	0	0		336,900	4,574,850	58.6%	51.8%	70.4%		
	月		5,013,670		6,500,000					4,574,850	#DIV/0!	#DIV/0!	70.4%		
	火		5,013,670		6,500,000					4,574,850	#DIV/0!	#DIV/0!	70.4%		
	週計	0	5,013,670	0	6,500,000	0	0		エラー:-522	4,574,850	エラー:-522	エラー:-522	70.4%		
	月間計		5,013,670		6,500,000					4,574,850	91.2%	70.4%	70.4%		

予定	日付曜日	前年実績	前年累計	予算	予算累計	P		実績累計	前比	予比	達成率	
						S	P+S					
						¥						
	月	0	0	0	0			0	#DIV/0!	#DIV/0!	0.0%	
	火	0	0	0	0			0	#DIV/0!	#DIV/0!	0.0%	
1	水	0	0	0	0			0	#DIV/0!	#DIV/0!	0.0%	
2	木	713,080	713,080	750,000	750,000			482,540	67.7%	64.3%	8.8%	
3	金	300,460	1,013,540	320,000	1,070,000			313,800	104.4%	98.1%	14.5%	
4	土	308,550	1,322,090	320,000	1,390,000			481,600	156.1%	150.5%	23.2%	
5	日	292,780	1,614,870	320,000	1,710,000			325,850	111.2%	101.8%	29.2%	
	週計	1,614,870	1,614,870	1,710,000	1,710,000	0	0	1,603,590	99.3%	93.8%	29.2%	
6	月	312,720	1,927,590	120,000	1,830,000			81,060	1,684.650	25.9%	67.6%	30.6%
7	火	145,200	2,072,790	120,000	1,950,000			143,690	1,828.340	99.0%	119.7%	33.2%
8	水	128,830	2,201,620	120,000	2,070,000			107,950	1,936.290	83.8%	90.0%	35.2%
9	木	242,300	2,443,920	120,000	2,190,000			94,740	2,031.030	39.1%	79.0%	36.9%
10	金	111,740	2,555,660	140,000	2,330,000			134,850	2,165.880	120.7%	96.3%	39.4%
11	土	273,050	2,828,710	250,000	2,580,000			230,800	2,396.680	84.5%	92.3%	43.6%
12	日	187,520	3,016,230	240,000	2,820,000			175,160	2,571.840	93.4%	73.0%	46.8%
	週計	1,401,360	3,016,230	1,110,000	2,820,000	0	0	968,250	2,571.840	89.1%	87.2%	46.8%
13	月	176,550	3,192,780	200,000	3,020,000			150,710	2,722.550	85.4%	75.4%	49.5%
14	火	352,200	3,544,980	120,000	3,140,000			56,850	2,779.400	16.1%	47.4%	50.5%
15	水	123,300	3,668,280	120,000	3,260,000			130,550	2,909.950	105.9%	108.8%	52.9%
16	木	181,300	3,849,580	120,000	3,380,000			221,830	3,131.780	122.4%	184.9%	56.9%
17	金	36,300	3,885,880	140,000	3,520,000			68,250	3,200.030	188.0%	48.8%	58.2%
18	土	129,400	4,015,280	200,000	3,720,000			266,750	3,466.780	206.1%	133.4%	63.0%
19	日	152,130	4,167,410	200,000	3,920,000			123,040	3,589.820	80.9%	61.5%	65.3%
	週計	1,151,180	4,167,410	1,100,000	3,920,000	0	0	1,017,980	3,589.820	88.4%	92.5%	65.3%
20	月	70,540	4,237,950	120,000	4,040,000			141,200	3,731.020	200.2%	117.7%	67.8%
21	火	43,400	4,281,350	120,000	4,160,000			77,350	3,808.370	178.2%	64.5%	69.2%
22	水	113,460	4,394,810	140,000	4,300,000			52,950	3,861.320	46.7%	37.8%	70.2%
23	木	235,950	4,630,760	140,000	4,440,000			76,770	3,938.090	32.5%	54.8%	71.6%
24	金	64,800	4,695,560	140,000	4,580,000			132,010	4,070.100	203.7%	94.3%	74.0%
25	土	23,200	4,718,760	200,000	4,780,000			128,900	4,199.000	555.6%	64.5%	76.3%
26	日	115,000	4,833,760	200,000	4,980,000			64,000	4,263.000	55.7%	32.0%	77.5%
	週計	666,350	4,833,760	1,060,000	4,980,000	0	0	673,180	4,263.000	101.0%	63.5%	77.5%
27	月	50,400	4,884,160	100,000	5,080,000			44,900	4,307.900	89.1%	44.9%	78.3%
28	火	114,100	4,998,260	100,000	5,180,000			173,950	4,481.850	152.5%	174.0%	81.5%
29	水	79,300	5,077,560	100,000	5,280,000			372,800	4,854.650	470.1%	372.8%	88.3%
30	木	48,700	5,126,260	100,000	5,380,000			91,000	4,945.650	186.9%	91.0%	89.9%
31	金	9,300	5,135,560	120,000	5,500,000			60,200	5,005.850	647.3%	50.2%	91.0%
	土	5,135,560	5,135,560	5,500,000	5,500,000			5,005,850	#DIV/0!	#DIV/0!	91.0%	
	日	5,135,560	5,135,560	5,500,000	5,500,000			5,005,850	#DIV/0!	#DIV/0!	91.0%	
	週計	301,800	5,135,560	520,000	5,500,000	0	0	742,850	5,005,850	246.1%	142.9%	91.0%
	月		5,135,560		5,500,000			5,005,850	#DIV/0!	#DIV/0!	91.0%	
	火		5,135,560		5,500,000			5,005,850	#DIV/0!	#DIV/0!	91.0%	
	週計	0	5,135,560	0	5,500,000	0	0	エラー:-522	5,005,850	エラー:-522	エラー:-522	91.0%
	月間計		5,135,560		5,500,000			5,005,850	97.5%	91.0%	91.0%	

予定	日付曜日	前年実績	前年累計	予算	予算累計	P		S		実績	実績累計	前比	予比	達成率
	月		0		0					0		#DIV/0!	#DIV/0!	0.0%
	火		0		0					0		#DIV/0!	#DIV/0!	0.0%
1	水	598,740	598,740	400,000	400,000					666,800	666,800	0.0%	0.0%	8.9%
2	木	298,165	896,905	450,000	850,000					496,850	1,163,650	166.6%	110.4%	15.5%
3	金	426,384	1,323,289	400,000	1,250,000					292,100	1,455,750	68.5%	73.0%	19.4%
4	土	200,175	1,523,464	300,000	1,550,000					361,380	1,817,130	180.5%	120.5%	24.2%
5	日	238,315	1,761,779	350,000	1,900,000					198,630	2,015,760	83.3%	56.8%	26.9%
	週計	1,761,779	1,761,779	1,900,000	1,900,000	0	0			2,015,760	2,015,760	114.4%	106.1%	26.9%
6	月	70,710	1,832,489	190,000	2,090,000					256,155	2,271,915	362.3%	134.8%	30.3%
7	火	64,700	1,897,189	190,000	2,280,000					3,000	2,274,915	4.6%	1.6%	30.3%
8	水	87,080	1,984,269	190,000	2,470,000					122,105	2,397,020	140.2%	64.3%	32.0%
9	木	44,710	2,028,979	190,000	2,660,000					173,840	2,570,860	388.8%	91.5%	34.3%
10	金	106,300	2,135,279	190,000	2,850,000					121,360	2,692,220	114.2%	63.9%	35.9%
11	土	44,250	2,179,529	190,000	3,040,000					157,910	2,850,130	356.9%	83.1%	38.0%
12	日	143,040	2,322,569	230,000	3,270,000					262,685	3,112,815	183.6%	114.2%	41.5%
	週計	560,790	2,322,569	1,370,000	3,270,000	0	0			1,097,055	3,112,815	195.6%	80.1%	41.5%
13	月	129,930	2,452,499	250,000	3,520,000					279,635	3,392,450	215.2%	111.9%	45.2%
14	火	22,200	2,474,699	190,000	3,710,000					43,700	3,436,150	196.8%	23.0%	45.8%
15	水	24,400	2,499,099	190,000	3,900,000					109,060	3,545,210	447.0%	57.4%	47.3%
16	木	63,050	2,562,149	190,000	4,090,000					117,870	3,663,080	186.9%	62.0%	48.8%
17	金	316,237	2,878,386	190,000	4,280,000					546,754	4,209,834	172.9%	287.8%	56.1%
18	土	427,851	3,306,237	300,000	4,580,000					500,860	4,710,694	117.1%	167.0%	62.8%
19	日	273,749	3,579,986	350,000	4,930,000					564,032	5,274,726	206.0%	161.2%	70.3%
	週計	1,257,417	3,579,986	1,660,000	4,930,000	0	0			2,161,911	5,274,726	171.9%	130.2%	70.3%
20	月	120,770	3,700,756	190,000	5,120,000					192,205	5,466,931	159.1%	101.2%	72.9%
21	火	94,134	3,794,890	190,000	5,310,000					275,128	5,742,057	292.3%	144.8%	76.6%
22	水	148,055	3,942,945	190,000	5,500,000					203,630	5,945,687	137.5%	107.2%	79.3%
23	木	150,287	4,093,232	190,000	5,690,000					279,440	6,225,127	185.9%	147.1%	83.0%
24	金	64,071	4,157,303	200,000	5,890,000					277,199	6,502,326	432.6%	138.6%	86.7%
25	土	57,206	4,214,509	300,000	6,190,000					230,979	6,733,305	403.8%	77.0%	89.8%
26	日	221,222	4,435,731	350,000	6,540,000					288,510	7,021,815	130.4%	82.4%	93.6%
	週計	855,745	4,435,731	1,610,000	6,540,000	0	0			1,747,089	7,021,815	204.2%	108.5%	93.6%
27	月	26,750	4,462,481	190,000	6,730,000					39,350	7,061,165	147.1%	20.7%	94.1%
28	火	71,890	4,534,371	190,000	6,920,000					0	7,061,165	0.0%	0.0%	94.1%
29	水	18,000	4,552,371	190,000	7,110,000					132,335	7,193,500	735.2%	69.7%	95.9%
30	木	39,270	4,591,641	190,000	7,300,000					93,135	7,286,635	237.2%	49.0%	97.2%
31	金	471,740	5,063,381	200,000	7,500,000					199,320	7,485,955	42.3%	99.7%	99.8%
	土		5,063,381		7,500,000						7,485,955	#DIV/0!	#DIV/0!	99.8%
	日		5,063,381		7,500,000						7,485,955	#DIV/0!	#DIV/0!	99.8%
	週計	627,650	5,063,381	960,000	7,500,000	0	0			464,140	7,485,955	73.9%	48.3%	99.8%
	月		5,063,381		7,500,000						7,485,955	#DIV/0!	#DIV/0!	99.8%
	火		5,063,381		7,500,000						7,485,955	#DIV/0!	#DIV/0!	99.8%
	週計	0	5,063,381	0	7,500,000	0	0			エラー:-522	7,485,955	エラー:-522	エラー:-522	99.8%
	月間計		5,063,381		7,500,000						7,485,955	147.8%	99.8%	99.8%

予定	日付	目録	前年実績	前年累計	予算	予算累計	P		S		実績	実績累計	前比	予比	達成率
		月		0		0					0		#DIV/0!	#DIV/0!	0.0%
		火		0		0					0		#DIV/0!	#DIV/0!	0.0%
	1	水		0		0					0		#DIV/0!	#DIV/0!	0.0%
	2	木	578,400	578,400	210,000	210,000				210,300	210,300		36.4%	100.1%	3.2%
	3	金	345,380	923,780	260,000	470,000				259,500	469,800		75.1%	99.8%	7.2%
	4	土	278,780	1,202,560	180,000	650,000				182,700	652,500		65.5%	101.5%	10.0%
	5	日	359,260	1,561,820	160,000	810,000				159,900	812,400		44.5%	99.9%	12.5%
		週計	1,561,820	1,561,820	810,000	810,000	0	0		812,400	812,400		52.0%	100.3%	12.5%
	6	月	72,200	1,634,020	100,000	910,000				74,700	887,100		103.5%	74.7%	13.6%
	7	火	59,560	1,693,580	150,000	1,060,000				155,990	1,043,090		261.9%	104.0%	16.0%
	8	水	101,240	1,794,820	140,000	1,200,000				70,320	1,113,410		69.5%	50.2%	17.1%
	9	木	123,270	1,918,090	140,000	1,340,000				34,300	1,147,710		27.8%	24.5%	17.7%
	10	金	165,990	2,084,080	140,000	1,480,000				142,500	1,290,210		85.8%	101.8%	19.8%
	11	土	151,400	2,235,480	180,000	1,660,000				111,000	1,401,210		73.3%	61.7%	21.6%
	12	日	95,220	2,330,700	180,000	1,840,000				199,400	1,600,610		209.4%	110.8%	24.6%
		週計	768,880	2,330,700	1,030,000	1,840,000	0	0		788,210	1,600,610		102.5%	76.5%	24.6%
	13	月	219,630	2,550,330	130,000	1,970,000				154,740	1,755,350		70.5%	119.0%	27.0%
	14	火	10,120	2,560,450	130,000	2,100,000				120,150	1,875,500		1187.3%	92.4%	28.9%
	15	水	59,350	2,619,800	600,000	2,700,000				675,000	2,550,500		1137.3%	112.5%	39.2%
	16	木	86,520	2,706,320	300,000	3,000,000				342,180	2,892,680		395.5%	114.1%	44.5%
	17	金	439,220	3,145,540	300,000	3,300,000				402,690	3,295,370		91.7%	134.2%	50.7%
	18	土	370,770	3,516,310	400,000	3,700,000				407,020	3,702,390		109.8%	101.8%	57.0%
	19	日	256,690	3,773,000	400,000	4,100,000				221,300	3,923,690		86.2%	55.3%	60.4%
		週計	1,442,300	3,773,000	2,260,000	4,100,000	0	0		2,323,080	3,923,690		161.1%	102.8%	60.4%
	20	月	190,700	3,963,700	200,000	4,300,000				165,590	4,089,280		86.8%	82.8%	62.9%
	21	火	97,330	4,061,030	200,000	4,500,000				140,850	4,230,130		144.7%	70.4%	65.1%
	22	水	169,450	4,230,480	200,000	4,700,000				168,050	4,398,180		99.2%	84.0%	67.7%
	23	木	112,200	4,342,680	200,000	4,900,000				135,620	4,533,800		120.9%	67.8%	69.8%
	24	金	129,900	4,472,580	200,000	5,100,000				100,000	4,633,800		77.0%	50.0%	71.3%
	25	土	178,880	4,651,460	300,000	5,400,000				101,020	4,734,820		56.5%	33.7%	72.8%
	26	日	173,100	4,824,560	300,000	5,700,000				110,600	4,845,420		63.9%	36.9%	74.5%
		週計	1,051,560	4,824,560	1,600,000	5,700,000	0	0		921,730	4,845,420		87.7%	57.6%	74.5%
	27	月	75,640	4,900,200	160,000	5,860,000				73,700	4,919,120		97.4%	46.1%	75.7%
	28	火	145,060	5,045,260	160,000	6,020,000				55,600	4,974,720		38.3%	34.8%	76.5%
	29	水	101,180	5,146,440	160,000	6,180,000				185,900	5,160,620		183.7%	116.2%	79.4%
	30	木	53,420	5,199,860	160,000	6,340,000				36,600	5,197,220		68.5%	22.9%	80.0%
	31	金	39,900	5,239,760	160,000	6,500,000				109,100	5,306,320		273.4%	68.2%	81.6%
		土		5,239,760		6,500,000					5,306,320		#DIV/0!	#DIV/0!	81.6%
		日		5,239,760		6,500,000					5,306,320		#DIV/0!	#DIV/0!	81.6%
		週計	415,200	5,239,760	800,000	6,500,000	0	0		460,900	5,306,320		111.0%	57.6%	81.6%
		月		5,239,760		6,500,000					5,306,320		#DIV/0!	#DIV/0!	81.6%
		火		5,239,760		6,500,000					5,306,320		#DIV/0!	#DIV/0!	81.6%
		週計	0	5,239,760	0	6,500,000	0	0		エラー:-522	5,306,320		エラー:-522	エラー:-522	81.6%
		月間計		5,239,760		6,500,000					5,306,320		101.3%	81.6%	81.6%

予定	日付曜日	前年実績	前年累計	予算	予算累計	P		S		実績	実績累計	前比	予比	達成率
	月		0		0					0		#DIV/0!	#DIV/0!	0.0%
	火		0		0					0		#DIV/0!	#DIV/0!	0.0%
1	水		0	0	0					0		#DIV/0!	#DIV/0!	0.0%
2	木		0	0	0					0		#DIV/0!	#DIV/0!	0.0%
3	金		0	0	0					0		#DIV/0!	#DIV/0!	0.0%
4	土		0	800,000	800,000				504,536	504,536		#DIV/0!	63.1%	4.2%
5	日		0	700,000	1,500,000				326,396	830,932		#DIV/0!	46.6%	6.9%
	週計	0	0	1,500,000	1,500,000	0	0		830,932	830,932		#DIV/0!	55.4%	6.9%
6	月		0	400,000	1,900,000				283,184	1,114,116		#DIV/0!	70.8%	9.3%
7	火		0	400,000	2,300,000				224,440	1,338,556		#DIV/0!	56.1%	11.2%
8	水		0	400,000	2,700,000				179,546	1,518,102		#DIV/0!	44.9%	12.7%
9	木		0	400,000	3,100,000				295,516	1,813,618		#DIV/0!	73.9%	15.1%
10	金		0	400,000	3,500,000				623,547	2,437,165		#DIV/0!	155.9%	20.3%
11	土		0	550,000	4,050,000				1,249,873	3,687,038		#DIV/0!	227.2%	30.7%
12	日		0	550,000	4,600,000				408,594	4,095,632		#DIV/0!	74.3%	34.1%
	週計	0	0	3,100,000	4,600,000	0	0		3,264,700	4,095,632		#DIV/0!	105.3%	34.1%
13	月		0	400,000	5,000,000				256,360	4,351,992		#DIV/0!	64.1%	36.3%
14	火		0	400,000	5,400,000				244,510	4,596,502		#DIV/0!	61.1%	38.3%
15	水		0	400,000	5,800,000				261,145	4,857,647		#DIV/0!	65.3%	40.5%
16	木		0	400,000	6,200,000				193,021	5,050,668		#DIV/0!	48.3%	42.1%
17	金		0	400,000	6,600,000				236,730	5,287,398		#DIV/0!	59.2%	44.1%
18	土		0	500,000	7,100,000				278,643	5,566,041		#DIV/0!	55.7%	46.4%
19	日		0	500,000	7,600,000				390,066	5,956,107		#DIV/0!	78.0%	49.6%
	週計	0	0	3,000,000	7,600,000	0	0		1,860,475	5,956,107		#DIV/0!	62.0%	49.6%
20	月		0	350,000	7,950,000				192,080	6,148,187		#DIV/0!	54.9%	51.2%
21	火		0	350,000	8,300,000				152,612	6,300,799		#DIV/0!	43.6%	52.5%
22	水		0	350,000	8,650,000				158,159	6,458,958		#DIV/0!	45.2%	53.8%
23	木		0	350,000	9,000,000				162,420	6,621,378		#DIV/0!	46.4%	55.2%
24	金		0	350,000	9,350,000				174,978	6,796,356		#DIV/0!	50.0%	56.6%
25	土		0	450,000	9,800,000				458,084	7,254,440		#DIV/0!	101.8%	60.5%
26	日		0	450,000	10,250,000				350,262	7,604,702		#DIV/0!	77.8%	63.4%
	週計	0	0	2,650,000	10,250,000	0	0		1,648,595	7,604,702		#DIV/0!	62.2%	63.4%
27	月		0	350,000	10,600,000				88,622	7,693,324		#DIV/0!	25.3%	64.1%
28	火		0	350,000	10,950,000				179,795	7,873,119		#DIV/0!	51.4%	65.6%
29	水		0	350,000	11,300,000				177,831	8,050,950		#DIV/0!	50.8%	67.1%
30	木		0	350,000	11,650,000				129,653	8,180,603		#DIV/0!	37.0%	68.2%
31	金		0	350,000	12,000,000				189,081	8,369,684		#DIV/0!	54.0%	69.7%
	土		0		12,000,000					8,369,684		#DIV/0!	#DIV/0!	69.7%
	日		0		12,000,000					8,369,684		#DIV/0!	#DIV/0!	69.7%
	週計	0	0	1,750,000	12,000,000	0	0		764,982	8,369,684		#DIV/0!	43.7%	69.7%
	月		0		12,000,000					8,369,684		#DIV/0!	#DIV/0!	69.7%
	火		0		12,000,000					8,369,684		#DIV/0!	#DIV/0!	69.7%
	週計	0	0	0	12,000,000	0	0		エラー:-522	8,369,684	エラー:-522	エラー:-522	エラー:-522	69.7%
	月間計		0		12,000,000					8,369,684		#DIV/0!		69.7%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	P		S		実績累計	前比	予比	達成率
	月		0	0		0				0	#DIV/0!	#DIV/0!	0.0%	
	火		0	0		0				0	#DIV/0!	#DIV/0!	0.0%	
1	水		0	0		0				0	#DIV/0!	#DIV/0!	0.0%	
2	木		0	0	500,000	500,000	54,800	1,072,440	1,127,240	1,127,240	#DIV/0!	225.4%	37.6%	
3	金		0	0	250,000	750,000	13,600	259,000	272,600	1,399,840	#DIV/0!	109.0%	46.7%	
4	土		0	0	200,000	950,000	0	65,800	65,800	1,465,640	#DIV/0!	32.9%	48.9%	
5	日		0	0	200,000	1,150,000	17,000	46,200	63,200	1,528,840	#DIV/0!	31.6%	51.0%	
	週計		0	0	1,150,000	1,150,000	85,400	1,443,440	1,528,840	1,528,840	#DIV/0!	132.9%	51.0%	
6	月		0	0	100,000	1,250,000		15,400	15,400	1,544,240	#DIV/0!	15.4%	51.5%	
7	火		0	0	100,000	1,350,000	9,000	46,900	55,900	1,600,140	#DIV/0!	55.9%	53.3%	
8	水		0	0	100,000	1,450,000	8,000	79,800	87,800	1,687,940	#DIV/0!	87.8%	56.3%	
9	木		0	0	80,000	1,530,000	9,000	16,800	25,800	1,713,740	#DIV/0!	32.3%	57.1%	
10	金		0	0	80,000	1,610,000		88,200	88,200	1,801,940	#DIV/0!	110.3%	60.1%	
11	土		0	0	80,000	1,690,000	17,800	7,700	25,500	1,827,440	#DIV/0!	31.9%	60.9%	
12	日		0	0	80,000	1,770,000	29,800	137,900	167,700	1,995,140	#DIV/0!	209.6%	66.5%	
	週計		0	0	620,000	1,770,000	73,600	392,700	466,300	1,995,140	#DIV/0!	75.2%	66.5%	
13	月		0	0	60,000	1,830,000	9,800	219,800	229,600	2,224,740	#DIV/0!	382.7%	74.2%	
14	火		0	0	60,000	1,890,000		58,100	58,100	2,282,840	#DIV/0!	96.8%	76.1%	
15	水		0	0	60,000	1,950,000		37,500	37,500	2,320,340	#DIV/0!	62.5%	77.3%	
16	木		0	0	150,000	2,100,000	28,600	380,100	408,700	2,729,040	#DIV/0!	272.5%	91.0%	
17	金		0	0	100,000	2,200,000	22,600	385,100	407,700	3,136,740	#DIV/0!	407.7%	104.6%	
18	土		0	0	100,000	2,300,000	59,000	74,780	133,780	3,270,520	#DIV/0!	133.8%	109.0%	
19	日		0	0	100,000	2,400,000		35,200	35,200	3,305,720	#DIV/0!	35.2%	110.2%	
	週計		0	0	630,000	2,400,000	120,000	1,190,580	1,310,580	3,305,720	#DIV/0!	208.0%	110.2%	
20	月		0	0	50,000	2,450,000		2,400	2,400	3,308,120	#DIV/0!	4.8%	110.3%	
21	火		0	0	50,000	2,500,000	17,800	115,600	133,400	3,441,520	#DIV/0!	266.8%	114.7%	
22	水		0	0	50,000	2,550,000		30,100	30,100	3,471,620	#DIV/0!	60.2%	115.7%	
23	木		0	0	50,000	2,600,000		20,300	20,300	3,491,920	#DIV/0!	40.6%	116.4%	
24	金		0	0	50,000	2,650,000	8,000		8,000	3,499,920	#DIV/0!	16.0%	116.7%	
25	土		0	0	50,000	2,700,000		19,600	19,600	3,519,520	#DIV/0!	39.2%	117.3%	
26	日		0	0	50,000	2,750,000		28,080	28,080	3,547,600	#DIV/0!	56.2%	118.3%	
	週計		0	0	350,000	2,750,000	28,200	213,680	241,880	3,547,600	#DIV/0!	69.1%	118.3%	
27	月		0	0	50,000	2,800,000			0	3,547,600	#DIV/0!	0.0%	118.3%	
28	火		0	0	50,000	2,850,000		43,600	43,600	3,591,200	#DIV/0!	87.2%	119.7%	
29	水		0	0	50,000	2,900,000		10,000	10,000	3,601,200	#DIV/0!	20.0%	120.0%	
30	木		0	0	50,000	2,950,000	14,500	31,900	46,400	3,647,600	#DIV/0!	92.8%	121.6%	
31	金		0	0	50,000	3,000,000		26,100	26,100	3,673,700	#DIV/0!	52.2%	122.5%	
	土		0	0		3,000,000				3,673,700	#DIV/0!	#DIV/0!	122.5%	
	日		0	0		3,000,000				3,673,700	#DIV/0!	#DIV/0!	122.5%	
	週計		0	0	250,000	3,000,000	14,500	111,600	126,100	3,673,700	#DIV/0!	50.4%	122.5%	
	月		0	0		3,000,000				3,673,700	#DIV/0!	#DIV/0!	122.5%	
	火		0	0		3,000,000				3,673,700	#DIV/0!	#DIV/0!	122.5%	
	週計		0	0	0	3,000,000	0	0	0	3,673,700	#DIV/0!	#DIV/0!	122.5%	
	月間計		0	0		3,000,000				3,673,700	#DIV/0!	122.5%	122.5%	

予定	日付	曜日	前年実績	前年累計	予算	予算累計	P			S			P+S			前比	予比	達成率
		月		0		0									0	#DIV/0!	#DIV/0!	0.0%
		火		0		0									0	#DIV/0!	#DIV/0!	0.0%
	1	水		0		0									0	#DIV/0!	#DIV/0!	0.0%
	2	木		0	600,000	600,000	190,476	613,200	803,676	803,676	803,676	803,676	803,676	#DIV/0!	133.9%	20.1%		
	3	金		0	300,000	900,000	24,000	487,200	511,200	1,314,876	1,314,876	1,314,876	1,314,876	#DIV/0!	170.4%	32.9%		
	4	土		0	300,000	1,200,000		338,100	338,100	1,652,976	1,652,976	1,652,976	1,652,976	#DIV/0!	112.7%	41.3%		
	5	日		0	200,000	1,400,000	1,800	114,800	116,600	1,769,576	1,769,576	1,769,576	1,769,576	#DIV/0!	58.3%	44.2%		
		週計	0	0	1,400,000	1,400,000	216,276	1,553,300	1,769,576	1,769,576	1,769,576	1,769,576	1,769,576	#DIV/0!	126.4%	44.2%		
	6	月		0	80,000	1,480,000		123,900	123,900	1,893,476	1,893,476	1,893,476	1,893,476	#DIV/0!	154.9%	47.3%		
	7	火		0	80,000	1,560,000		384,300	384,300	2,277,776	2,277,776	2,277,776	2,277,776	#DIV/0!	480.4%	56.9%		
	8	水		0	80,000	1,640,000		42,700	42,700	2,320,476	2,320,476	2,320,476	2,320,476	#DIV/0!	53.4%	58.0%		
	9	木		0	80,000	1,720,000	4,200	63,700	67,900	2,388,376	2,388,376	2,388,376	2,388,376	#DIV/0!	84.9%	59.7%		
	10	金		0	80,000	1,800,000		27,300	27,300	2,415,676	2,415,676	2,415,676	2,415,676	#DIV/0!	34.1%	60.4%		
	11	土		0	200,000	2,000,000	15,000	116,200	131,200	2,546,876	2,546,876	2,546,876	2,546,876	#DIV/0!	65.6%	63.7%		
	12	日		0	200,000	2,200,000		51,100	51,100	2,597,976	2,597,976	2,597,976	2,597,976	#DIV/0!	25.6%	64.9%		
		週計	0	0	800,000	2,200,000	19,200	809,200	828,400	2,597,976	2,597,976	2,597,976	2,597,976	#DIV/0!	103.6%	64.9%		
	13	月		0	200,000	2,400,000	2,500	187,600	190,100	2,788,076	2,788,076	2,788,076	2,788,076	#DIV/0!	95.1%	69.7%		
	14	火		0	80,000	2,480,000	56,600	116,900	173,500	2,961,576	2,961,576	2,961,576	2,961,576	#DIV/0!	216.9%	74.0%		
	15	水		0	80,000	2,560,000				2,961,576	2,961,576	2,961,576	2,961,576	#DIV/0!	0.0%	74.0%		
	16	木		0	80,000	2,640,000	35,000	104,300	139,300	3,100,876	3,100,876	3,100,876	3,100,876	#DIV/0!	174.1%	77.5%		
	17	金		0	80,000	2,720,000	11,300	94,500	105,800	3,206,676	3,206,676	3,206,676	3,206,676	#DIV/0!	132.3%	80.2%		
	18	土		0	120,000	2,840,000		60,900	60,900	3,267,576	3,267,576	3,267,576	3,267,576	#DIV/0!	50.8%	81.7%		
	19	日		0	120,000	2,960,000		105,300	105,300	3,372,876	3,372,876	3,372,876	3,372,876	#DIV/0!	87.8%	84.3%		
		週計	0	0	760,000	2,960,000	105,400	669,500	774,900	3,372,876	3,372,876	3,372,876	3,372,876	#DIV/0!	102.0%	84.3%		
	20	月		0	80,000	3,040,000		67,500	67,500	3,440,376	3,440,376	3,440,376	3,440,376	#DIV/0!	84.4%	86.0%		
	21	火		0	80,000	3,120,000		42,000	42,000	3,482,376	3,482,376	3,482,376	3,482,376	#DIV/0!	52.5%	87.1%		
	22	水		0	80,000	3,200,000		51,800	51,800	3,534,176	3,534,176	3,534,176	3,534,176	#DIV/0!	64.8%	88.4%		
	23	木		0	90,000	3,290,000			112,700	3,646,876	3,646,876	3,646,876	3,646,876	#DIV/0!	125.2%	91.2%		
	24	金		0	120,000	3,410,000			35,700	3,682,576	3,682,576	3,682,576	3,682,576	#DIV/0!	29.8%	92.1%		
	25	土		0	120,000	3,530,000		113,400	113,400	3,795,976	3,795,976	3,795,976	3,795,976	#DIV/0!	94.5%	94.9%		
	26	日		0	120,000	3,650,000		51,800	51,800	3,847,776	3,847,776	3,847,776	3,847,776	#DIV/0!	43.2%	96.2%		
		週計	0	0	690,000	3,650,000	0	326,500	474,900	3,847,776	3,847,776	3,847,776	3,847,776	#DIV/0!	68.8%	96.2%		
	27	月		0	70,000	3,720,000	11,800	122,500	134,300	3,982,076	3,982,076	3,982,076	3,982,076	#DIV/0!	191.9%	99.6%		
	28	火		0	70,000	3,790,000		15,600	15,600	3,997,676	3,997,676	3,997,676	3,997,676	#DIV/0!	22.3%	99.9%		
	29	水		0	70,000	3,860,000			0	3,997,676	3,997,676	3,997,676	3,997,676	#DIV/0!	0.0%	99.9%		
	30	木		0	70,000	3,930,000		66,500	66,500	4,064,176	4,064,176	4,064,176	4,064,176	#DIV/0!	95.0%	101.6%		
	31	金		0	70,000	4,000,000	2,200	70,700	72,900	4,137,076	4,137,076	4,137,076	4,137,076	#DIV/0!	104.1%	103.4%		
		土		0		4,000,000				4,137,076	4,137,076	4,137,076	4,137,076	#DIV/0!	#DIV/0!	103.4%		
		日		0		4,000,000				4,137,076	4,137,076	4,137,076	4,137,076	#DIV/0!	#DIV/0!	103.4%		
		週計	0	0	350,000	4,000,000	14,000	275,300	289,300	4,137,076	4,137,076	4,137,076	4,137,076	#DIV/0!	82.7%	103.4%		
		月		0		4,000,000				4,137,076	4,137,076	4,137,076	4,137,076	#DIV/0!	#DIV/0!	103.4%		
		火		0		4,000,000				4,137,076	4,137,076	4,137,076	4,137,076	#DIV/0!	#DIV/0!	103.4%		
		週計	0	0	0	4,000,000	0	0	289,300	4,137,076	4,137,076	4,137,076	4,137,076	#DIV/0!	#DIV/0!	103.4%		
		月間計		0		4,000,000				4,137,076	4,137,076	4,137,076	4,137,076	#DIV/0!	103.4%	103.4%		