

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
		月	0	0		0	0	0	#DIV/0!	#DIV/0!	0.0%
		火	0	0		0	0	0	#DIV/0!	#DIV/0!	0.0%
		水	0	0		0	0	0	#DIV/0!	#DIV/0!	0.0%
		木	0	0		0	0	0	#DIV/0!	#DIV/0!	0.0%
		金	0	0		0	0	0	#DIV/0!	#DIV/0!	0.0%
		土	0	0		0	0	0	#DIV/0!	#DIV/0!	0.0%
		日	0	0		0	0	0	#DIV/0!	#DIV/0!	0.0%
	1	日	298,540	298,540	290,000	290,000	106,920	106,920	35.8%	36.9%	1.4%
		週計	298,540	298,540	290,000	290,000	106,920	106,920	35.8%	36.9%	1.4%
	2	月	145,400	443,940	260,000	550,000	449,890	556,810	309.4%	173.0%	7.4%
	3	火	315,500	759,440	260,000	810,000	294,950	851,760	93.5%	113.4%	11.4%
	4	水	236,900	996,340	280,000	1,090,000	146,450	998,210	61.8%	52.3%	13.3%
	5	木	261,100	1,257,440	280,000	1,370,000	161,545	1,159,755	61.9%	57.7%	15.5%
	6	金	98,900	1,356,340	280,000	1,650,000	120,100	1,279,855	121.4%	42.9%	17.1%
	7	土	469,200	1,825,540	340,000	1,990,000	381,130	1,660,985	81.2%	112.1%	22.1%
	8	日	556,500	2,382,040	300,000	2,290,000	394,710	2,055,695	70.9%	131.6%	27.4%
		週計	2,083,500	2,382,040	2,000,000	2,290,000	1,948,775	2,055,695	93.5%	97.4%	27.4%
	9	月	385,400	2,767,440	280,000	2,570,000	362,305	2,418,000	94.0%	129.4%	32.2%
	10	火	279,100	3,046,540	280,000	2,850,000	187,705	2,605,705	67.3%	67.0%	34.7%
	11	水	205,300	3,251,840	260,000	3,110,000	120,400	2,726,105	58.6%	46.3%	36.3%
	12	木	115,300	3,367,140	260,000	3,370,000	104,000	2,830,105	90.2%	40.0%	37.7%
	13	金	217,100	3,584,240	270,000	3,640,000	220,500	3,050,605	101.6%	81.7%	40.7%
	14	土	390,100	3,974,340	300,000	3,940,000	185,400	3,236,005	47.5%	61.8%	43.1%
	15	日	112,400	4,086,740	280,000	4,220,000	270,300	3,506,305	240.5%	96.5%	46.8%
		週計	1,704,700	4,086,740	1,930,000	4,220,000	1,450,610	3,506,305	85.1%	75.2%	46.8%
	16	月	72,800	4,159,540	220,000	4,440,000	54,500	3,560,805	74.9%	24.8%	47.5%
	17	火	201,000	4,360,540	220,000	4,660,000	120,500	3,681,305	60.0%	54.8%	49.1%
	18	水	315,700	4,676,240	240,000	4,900,000	341,000	4,022,305	108.0%	142.1%	53.6%
	19	木	170,800	4,847,040	240,000	5,140,000	33,800	4,056,105	19.8%	14.1%	54.1%
	20	金	173,600	5,020,640	250,000	5,390,000	56,500	4,112,605	32.5%	22.6%	54.8%
	21	土	213,100	5,233,740	290,000	5,680,000	142,100	4,254,705	66.7%	49.0%	56.7%
	22	日	644,500	5,878,240	270,000	5,950,000	198,200	4,452,905	30.8%	73.4%	59.4%
		週計	1,791,500	5,878,240	1,730,000	5,950,000	946,600	4,452,905	52.8%	54.7%	59.4%
	23	月	371,100	6,249,340	170,000	6,120,000	303,600	4,756,505	81.8%	178.6%	63.4%
	24	火	28,500	6,277,840	170,000	6,290,000	306,400	5,062,905	1075.1%	180.2%	67.5%
	25	水	283,600	6,561,440	180,000	6,470,000	266,600	5,329,505	94.0%	148.1%	71.1%
	26	木	142,000	6,703,440	180,000	6,650,000	268,100	5,597,605	188.8%	148.9%	74.6%
	27	金	182,500	6,885,940	180,000	6,830,000	187,200	5,784,805	102.6%	104.0%	77.1%
	28	土	91,300	6,977,240	220,000	7,050,000	40,600	5,825,405	44.5%	18.5%	77.7%
	29	日	137,300	7,114,540	200,000	7,250,000	55,300	5,880,705	40.3%	27.7%	78.4%
		週計	1,236,300	7,773,390	1,300,000	7,500,000	1,427,800	5,880,705	115.5%	109.8%	78.4%
	30	月	112,700	7,886,090	150,000	7,650,000	85,600	5,966,305	76.0%	57.1%	79.6%
	31	火	546,150	8,432,240	100,000	7,750,000	10,000	5,976,305	1.8%	10.0%	79.7%
		週計	658,850	8,432,240	250,000	7,750,000	95,600	5,976,305	14.5%	38.2%	79.7%
		月間計		7,773,390		7,500,000		5,976,305	76.9%	79.7%	79.7%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
		月		0		0		0	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0	#DIV/0!	#DIV/0!	0.0%
		日		0		0		0	#DIV/0!	#DIV/0!	0.0%
	1	日	349,300	349,300	400,000	400,000	174,800	174,800	50.0%	43.7%	2.1%
		週計	349,300	349,300	400,000	400,000	174,800	174,800	50.0%	43.7%	2.1%
	2	月	481,700	831,000	300,000	700,000	239,000	413,800	49.6%	79.7%	5.0%
	3	火	232,900	1,063,900	300,000	1,000,000	240,390	654,190	103.2%	80.1%	7.9%
	4	水	387,500	1,451,400	300,000	1,300,000	354,910	1,009,100	91.6%	118.3%	12.2%
	5	木	559,000	2,010,400	300,000	1,600,000	296,600	1,305,700	53.1%	98.9%	15.7%
	6	金	442,600	2,453,000	400,000	2,000,000	108,620	1,414,320	24.5%	27.2%	17.0%
	7	土	322,600	2,775,600	450,000	2,450,000	135,800	1,550,120	42.1%	30.2%	18.7%
	8	日	364,900	3,140,500	450,000	2,900,000	329,000	1,879,120	90.2%	73.1%	22.6%
		週計	2,791,200	3,140,500	2,500,000	2,900,000	1,704,320	1,879,120	61.1%	68.2%	22.6%
	9	月	362,700	3,503,200	260,000	3,160,000	198,200	2,077,320	54.6%	76.2%	25.0%
	10	火	198,400	3,701,600	260,000	3,420,000	81,600	2,158,920	41.1%	31.4%	26.0%
	11	水	116,200	3,817,800	260,000	3,680,000	195,800	2,354,720	168.5%	75.3%	28.4%
	12	木	302,200	4,120,000	260,000	3,940,000	153,000	2,507,720	50.6%	58.8%	30.2%
	13	金	158,400	4,278,400	310,000	4,250,000	108,900	2,616,620	68.8%	35.1%	31.5%
	14	土	297,400	4,575,800	400,000	4,650,000	399,000	3,015,620	134.2%	99.8%	36.3%
	15	日	322,000	4,897,800	350,000	5,000,000	138,000	3,153,620	42.9%	39.4%	38.0%
		週計	1,757,300	4,897,800	2,100,000	5,000,000	1,274,500	3,153,620	72.5%	60.7%	38.0%
	16	月	291,200	5,189,000	240,000	5,240,000	46,500	3,200,120	16.0%	19.4%	38.6%
	17	火	87,600	5,276,600	240,000	5,480,000	97,500	3,297,620	111.3%	40.6%	39.7%
	18	水	207,500	5,484,100	280,000	5,760,000	244,600	3,542,220	117.9%	87.4%	42.7%
	19	木	139,000	5,623,100	280,000	6,040,000	218,800	3,761,020	157.4%	78.1%	45.3%
	20	金	122,300	5,745,400	310,000	6,350,000	92,900	3,853,920	76.0%	30.0%	46.4%
	21	土	205,800	5,951,200	400,000	6,750,000	215,300	4,069,220	104.6%	53.8%	49.0%
	22	日	390,700	6,341,900	350,000	7,100,000	165,500	4,234,720	42.4%	47.3%	51.0%
		週計	1,444,100	6,341,900	2,100,000	7,100,000	1,081,100	4,234,720	74.9%	51.5%	51.0%
	23	月	473,400	6,815,300	250,000	7,350,000	279,500	4,514,220	59.0%	111.8%	54.4%
	24	火	124,500	6,939,800	150,000	7,500,000	333,800	4,848,020	268.1%	222.5%	58.4%
	25	水	65,400	7,005,200	150,000	7,650,000	17,000	4,865,020	26.0%	11.3%	58.6%
	26	木	111,900	7,117,100	150,000	7,800,000	94,000	4,959,020	84.0%	62.7%	59.7%
	27	金	158,200	7,275,300	150,000	7,950,000	197,500	5,156,520	124.8%	131.7%	62.1%
	28	土	278,100	7,553,400	150,000	8,100,000	73,600	5,230,120	26.5%	49.1%	63.0%
	29	日	17,500	7,570,900	100,000	8,200,000	157,600	5,387,720	900.6%	157.6%	64.9%
		週計	1,229,000	7,976,500	1,100,000	8,200,000	1,050,700	5,387,720	85.5%	95.5%	64.9%
	30	月	161,100	8,137,600	50,000	8,250,000	129,900	5,517,620	80.6%	259.8%	66.5%
	31	火	244,500	8,382,100	50,000	8,300,000	59,700	5,577,320	24.4%	119.4%	67.2%
		週計	405,600	8,382,100	100,000	8,300,000	189,600	5,577,320	46.7%	189.6%	67.2%
		月間計		8,382,100		8,300,000		5,577,320	66.5%	67.2%	67.2%

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		月		0		0		0	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0	#DIV/0!	#DIV/0!	0.0%
		日		0		0		0	#DIV/0!	#DIV/0!	0.0%
1		日	135,700	135,700	150,000	150,000	88,000	88,000	64.8%	58.7%	2.0%
		週計	135,700	135,700	150,000	150,000	88,000	88,000	64.8%	58.7%	2.0%
2		月	73,200	208,900	130,000	280,000	19,900	107,900	27.2%	15.3%	2.4%
3		火	291,300	500,200	130,000	410,000	354,900	462,800	121.8%	273.0%	10.3%
4		水	91,700	591,900	200,000	610,000	34,800	497,600	37.9%	17.4%	11.1%
5		木	46,000	637,900	200,000	810,000	159,300	656,900	346.3%	79.7%	14.6%
6		金	282,800	920,700	200,000	1,010,000	294,400	951,300	104.1%	147.2%	21.1%
7		土	284,500	1,205,200	200,000	1,210,000	176,900	1,128,200	62.2%	88.5%	25.1%
8		日	277,900	1,483,100	200,000	1,410,000	75,300	1,203,500	27.1%	37.7%	26.7%
		週計	1,347,400	1,483,100	1,260,000	1,410,000	1,115,500	1,203,500	82.8%	88.5%	26.7%
9		月	31,800	1,514,900	130,000	1,540,000	168,300	1,371,800	529.2%	129.5%	30.5%
10		火	125,300	1,640,200	130,000	1,670,000	17,200	1,389,000	13.7%	13.2%	30.9%
11		水	79,400	1,719,600	130,000	1,800,000	38,000	1,427,000	47.9%	29.2%	31.7%
12		木	69,000	1,788,600	150,000	1,950,000	115,000	1,542,000	166.7%	76.7%	34.3%
13		金	73,500	1,862,100	150,000	2,100,000	99,500	1,641,500	135.4%	66.3%	36.5%
14		土	26,200	1,888,300	150,000	2,250,000	55,880	1,697,300	213.0%	37.2%	37.7%
15		日	284,200	2,172,500	150,000	2,400,000	21,700	1,719,000	7.6%	14.5%	38.2%
		週計	689,400	2,172,500	990,000	2,400,000	515,500	1,719,000	74.8%	52.1%	38.2%
16		月	31,400	2,203,900	130,000	2,530,000	216,200	1,935,200	688.5%	166.3%	43.0%
17		火	104,400	2,308,300	130,000	2,660,000	90,900	2,026,100	87.1%	69.9%	45.0%
18		水	162,500	2,470,800	130,000	2,790,000	312,400	2,338,500	192.2%	240.3%	52.0%
19		木	359,500	2,830,300	130,000	2,920,000	77,200	2,415,700	21.5%	59.4%	53.7%
20		金	5,600	2,835,900	230,000	3,150,000	0	2,415,700	0.0%	0.0%	53.7%
21		土	154,800	2,990,700	230,000	3,380,000	55,800	2,471,500	36.0%	24.3%	54.9%
22		日	100,000	3,090,700	230,000	3,610,000	58,500	2,530,000	58.5%	25.4%	56.2%
		週計	918,200	3,090,700	1,210,000	3,610,000	811,000	2,530,000	88.3%	67.0%	56.2%
23		月	296,500	3,387,200	200,000	3,810,000	328,300	2,858,300	110.7%	164.2%	63.5%
24		火	180,800	3,568,000	200,000	4,010,000	53,000	2,911,300	29.3%	26.5%	64.7%
25		水	0	3,568,000	200,000	4,210,000	188,600	3,099,900	#DIV/0!	94.3%	68.9%
26		木	101,900	3,669,900	60,000	4,270,000	81,000	3,180,900	79.5%	135.0%	70.7%
27		金	59,300	3,729,200	60,000	4,330,000	154,600	3,335,500	260.7%	257.7%	74.1%
28		土	76,900	3,806,100	60,000	4,390,000	30,000	3,365,500	39.0%	50.0%	74.8%
29		日	45,700	3,851,800	60,000	4,450,000	24,800	3,390,300	54.3%	41.3%	75.3%
		週計	761,100	4,260,300	840,000	4,450,000	860,300	3,526,400	113.0%	102.4%	75.3%
30		月	5,700	4,266,000	30,000	4,480,000	34,700	3,561,100	608.8%	115.7%	79.1%
31		火	402,800	4,668,800	20,000	4,500,000	101,400	3,662,500	25.2%	507.0%	81.4%
		週計	408,500	4,668,800	50,000	4,500,000	136,100	3,662,500	33.3%	272.2%	81.4%
		月間計		4,668,800		4,500,000		3,662,500	78.4%	81.4%	81.4%

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		月		0		0		0	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0	#DIV/0!	#DIV/0!	0.0%
		日		0		0		0	#DIV/0!	#DIV/0!	0.0%
1		日	459,900	459,900	250,000	250,000	119,450	119,450	26.0%	47.8%	3.0%
		週計	459,900	459,900	250,000	250,000	119,450	119,450	26.0%	47.8%	3.0%
2		月	117,700	577,600	100,000	350,000	41,150	160,600	35.0%	41.2%	4.0%
3		火	71,100	648,700	100,000	450,000	105,480	266,080	148.4%	105.5%	6.7%
4		水	136,600	785,300	100,000	550,000	0	266,080	0.0%	0.0%	6.7%
5		木	285,900	1,071,200	100,000	650,000	286,200	552,280	100.1%	286.2%	13.8%
6		金	103,300	1,174,500	100,000	750,000	102,020	654,300	98.8%	102.0%	16.4%
7		土	30,100	1,204,600	250,000	1,000,000	214,170	868,470	711.5%	85.7%	21.7%
8		日	128,600	1,333,200	250,000	1,250,000	267,900	1,136,370	208.3%	107.2%	28.4%
		週計	873,300	1,333,200	1,000,000	1,250,000	1,016,920	1,136,370	116.4%	101.7%	28.4%
9		月	45,800	1,379,000	100,000	1,350,000	56,550	1,192,920	123.5%	56.6%	29.8%
10		火	8,400	1,387,400	100,000	1,450,000	110,400	1,303,320	1314.3%	110.4%	32.6%
11		水	60,300	1,447,700	100,000	1,550,000	5,400	1,308,720	9.0%	5.4%	32.7%
12		木	71,100	1,518,800	100,000	1,650,000	99,500	1,408,220	139.9%	99.5%	35.2%
13		金	172,000	1,690,800	100,000	1,750,000	33,500	1,441,720	19.5%	33.5%	36.0%
14		土	233,000	1,923,800	250,000	2,000,000	165,000	1,606,720	70.8%	66.0%	40.2%
15		日	317,900	2,241,700	250,000	2,250,000	270,700	1,877,420	85.2%	108.3%	46.9%
		週計	908,500	2,241,700	1,000,000	2,250,000	741,050	1,877,420	81.6%	74.1%	46.9%
16		月	166,900	2,408,600	100,000	2,350,000	7,200	1,884,620	4.3%	7.2%	47.1%
17		火	70,400	2,479,000	100,000	2,450,000	16,200	1,900,820	23.0%	16.2%	47.5%
18		水	42,600	2,521,600	100,000	2,550,000	56,000	1,956,820	131.5%	56.0%	48.9%
19		木	233,800	2,755,400	100,000	2,650,000	106,100	2,062,920	45.4%	106.1%	51.6%
20		金	58,600	2,814,000	100,000	2,750,000	92,000	2,154,920	157.0%	92.0%	53.9%
21		土	164,300	2,978,300	200,000	2,950,000	37,100	2,192,020	22.6%	18.6%	54.8%
22		日	256,300	3,234,600	200,000	3,150,000	100,500	2,292,520	39.2%	50.3%	57.3%
		週計	992,900	3,234,600	900,000	3,150,000	415,100	2,292,520	41.8%	46.1%	57.3%
23		月	174,400	3,409,000	150,000	3,300,000	86,900	2,379,420	49.8%	57.9%	59.5%
24		火	26,000	3,435,000	100,000	3,400,000	164,500	2,543,920	632.7%	164.5%	63.6%
25		水	3,900	3,438,900	100,000	3,500,000	26,800	2,570,720	687.2%	26.8%	64.3%
26		木	57,600	3,496,500	100,000	3,600,000	130,700	2,701,420	226.9%	130.7%	67.5%
27		金	226,000	3,722,500	100,000	3,700,000	36,000	2,737,420	15.9%	36.0%	68.4%
28		土	73,100	3,795,600	100,000	3,800,000	217,400	2,954,820	297.4%	217.4%	73.9%
29		日	84,400	3,880,000	100,000	3,900,000	24,800	2,979,620	29.4%	24.8%	74.5%
		週計	645,400	4,275,300	750,000	3,900,000	860,300	2,979,620	133.3%	114.7%	74.5%
30		月	104,300	4,379,600	50,000	3,950,000	34,700	3,014,320	33.3%	69.4%	75.4%
31		火	291,000	4,670,600	50,000	4,000,000	101,400	3,115,720	34.8%	202.8%	77.9%
		週計	395,300	4,670,600	100,000	4,000,000	136,100	3,115,720	34.4%	136.1%	77.9%
		月間計		4,275,300		4,000,000		3,115,720	72.9%	77.9%	77.9%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
		月	0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
		火	0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
		水	0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
		木	0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
		金	0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
		土	0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
		日	0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
1		日	292,600	292,600	200,000	200,000	274,800	274,800	93.9%	137.4%	5.5%
		週計	292,600	292,600	200,000	200,000	274,800	274,800	93.9%	137.4%	5.5%
2		月	13,000	305,600	200,000	400,000	230,000	504,800	1769.2%	115.0%	10.1%
3		火	169,800	475,400	210,000	610,000	208,000	712,800	122.5%	99.0%	14.3%
4		水	221,900	697,300	230,000	840,000	374,400	1,087,200	168.7%	162.8%	21.7%
5		木	52,500	749,800	180,000	1,020,000	242,000	1,329,200	461.0%	134.4%	26.6%
6		金	267,400	1,017,200	210,000	1,230,000	331,000	1,660,200	123.8%	157.6%	33.2%
7		土	161,900	1,179,100	200,000	1,430,000	101,900	1,762,100	62.9%	51.0%	35.2%
8		日	243,800	1,422,900	250,000	1,680,000	194,000	1,956,100	79.6%	77.6%	39.1%
		週計	1,130,300	1,422,900	1,480,000	1,680,000	1,681,300	1,956,100	148.7%	113.6%	39.1%
9		月	131,500	1,554,400	140,000	1,820,000	101,300	2,057,400	77.0%	72.4%	41.1%
10		火	32,900	1,587,300	120,000	1,940,000	84,000	2,141,400	255.3%	70.0%	42.8%
11		水	37,500	1,624,800	140,000	2,080,000	32,000	2,173,400	85.3%	22.9%	43.5%
12		木	113,000	1,737,800	150,000	2,230,000	160,300	2,333,700	141.9%	106.9%	46.7%
13		金	110,400	1,848,200	140,000	2,370,000	25,000	2,358,700	22.6%	17.9%	47.2%
14		土	118,700	1,966,900	130,000	2,500,000	215,400	2,574,100	181.5%	165.7%	51.5%
15		日	112,000	2,078,900	140,000	2,640,000	77,000	2,651,100	68.8%	55.0%	53.0%
		週計	656,000	2,078,900	960,000	2,640,000	695,000	2,651,100	105.9%	72.4%	53.0%
16		月	29,200	2,108,100	120,000	2,760,000	48,500	2,699,600	166.1%	40.4%	54.0%
17		火	9,000	2,117,100	120,000	2,880,000	34,000	2,733,600	377.8%	28.3%	54.7%
18		水	47,300	2,164,400	120,000	3,000,000	33,000	2,766,600	69.8%	27.5%	55.3%
19		木	231,400	2,395,800	120,000	3,120,000	14,500	2,781,100	6.3%	12.1%	55.6%
20		金	103,500	2,499,300	120,000	3,240,000	183,500	2,964,600	177.3%	152.9%	59.3%
21		土	187,600	2,686,900	200,000	3,440,000	254,260	3,218,860	135.5%	127.1%	64.4%
22		日	203,200	2,890,100	200,000	3,640,000	198,150	3,417,010	97.5%	99.1%	68.3%
		週計	811,200	2,890,100	1,000,000	3,640,000	765,910	3,417,010	94.4%	76.6%	68.3%
23		月	335,140	3,225,240	250,000	3,890,000	43,500	3,460,510	13.0%	17.4%	69.2%
24		火	115,300	3,340,540	160,000	4,050,000	271,800	3,732,310	235.7%	169.9%	74.6%
25		水	186,290	3,526,830	180,000	4,230,000	30,500	3,762,810	16.4%	16.9%	75.3%
26		木	51,200	3,578,030	150,000	4,380,000	28,000	3,790,810	54.7%	18.7%	75.8%
27		金	191,000	3,769,030	180,000	4,560,000	19,900	3,810,710	10.4%	11.1%	76.2%
28		土	35,400	3,804,430	140,000	4,700,000	69,400	3,880,110	196.0%	49.6%	77.6%
29		日	36,000	3,840,430	140,000	4,840,000	10,600	3,890,710	29.4%	7.6%	77.8%
		週計	950,330	4,015,230	1,200,000	4,840,000	473,700	3,890,710	49.8%	39.5%	77.8%
30		月	1,900	4,017,130	80,000	4,920,000	387,770	4,278,480	20408.9%	484.7%	85.6%
31		火	172,900	4,190,030	80,000	5,000,000	20,850	4,299,330	12.1%	26.1%	86.0%
		週計	174,800	4,190,030	160,000	5,000,000	408,620	4,299,330	233.8%	255.4%	86.0%
		月間計		4,015,230		5,000,000		4,299,330	107.1%	86.0%	86.0%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
		月	0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
		火	0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
		水	0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
		木	0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
		金	0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
		土	0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
		日	0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
1		日	53,100	53,100	240,000	240,000	243,900	243,900	459.3%	101.6%	4.9%
		週計	53,100	53,100	240,000	240,000	243,900	243,900	459.3%	101.6%	4.9%
2		月	88,900	142,000	180,000	400,000	53,100	297,000	59.7%	33.2%	5.9%
3		火	182,000	324,000	160,000	560,000	149,500	446,500	82.1%	93.4%	8.9%
4		水	24,000	348,000	140,000	700,000	194,800	641,300	811.7%	139.1%	12.8%
5		木	57,500	405,500	140,000	840,000	44,000	685,300	76.5%	31.4%	13.7%
6		金	270,400	675,900	180,000	1,020,000	243,000	928,300	89.9%	135.0%	18.6%
7		土	139,700	815,600	200,000	1,220,000	43,800	972,100	31.4%	21.9%	19.4%
8		日	404,400	1,220,000	240,000	1,460,000	392,500	1,364,600	97.1%	163.5%	27.3%
		週計	1,166,900	1,220,000	1,220,000	1,460,000	1,120,700	1,364,600	96.0%	91.9%	27.3%
9		月	36,000	1,256,000	120,000	1,580,000	165,100	1,529,700	458.6%	137.6%	30.6%
10		火	99,300	1,355,300	120,000	1,700,000	63,000	1,592,700	63.4%	52.5%	31.9%
11		水	52,000	1,407,300	120,000	1,820,000	268,500	1,861,200	516.3%	223.8%	37.2%
12		木	129,900	1,537,200	120,000	1,940,000	199,000	2,060,200	153.2%	165.8%	41.2%
13		金	264,400	1,801,600	120,000	2,060,000	218,500	2,278,700	82.6%	182.1%	45.6%
14		土	226,000	2,027,600	240,000	2,300,000	164,600	2,443,300	72.8%	68.6%	48.9%
15		日	323,000	2,350,600	300,000	2,600,000	143,000	2,586,300	44.3%	47.7%	51.7%
		週計	1,130,600	2,350,600	1,140,000	2,600,000	1,221,700	2,586,300	108.1%	107.2%	51.7%
16		月	73,000	2,423,600	160,000	2,760,000	241,100	2,827,400	330.3%	150.7%	56.5%
17		火	133,900	2,557,500	140,000	2,900,000	134,500	2,961,900	100.4%	96.1%	59.2%
18		水	40,000	2,597,500	140,000	3,040,000	49,000	3,010,900	122.5%	35.0%	60.2%
19		木	97,400	2,694,900	140,000	3,180,000	4,500	3,015,400	4.6%	3.2%	60.3%
20		金	125,300	2,820,200	160,000	3,340,000	101,000	3,116,400	80.6%	63.1%	62.3%
21		土	360,100	3,180,300	220,000	3,560,000	133,400	3,249,800	37.0%	60.6%	65.0%
22		日	150,400	3,330,700	220,000	3,780,000	275,000	3,524,800	182.8%	125.0%	70.5%
		週計	980,100	3,330,700	1,180,000	3,780,000	938,500	3,524,800	95.8%	79.5%	70.5%
23		月	239,100	3,569,800	220,000	4,000,000	212,900	3,737,700	89.0%	96.8%	74.8%
24		火	118,000	3,687,800	160,000	4,160,000	178,500	3,916,200	151.3%	111.6%	78.3%
25		水	60,500	3,748,300	160,000	4,320,000	115,700	4,031,900	191.2%	72.3%	80.6%
26		木	53,000	3,801,300	100,000	4,420,000	48,650	4,080,550	91.8%	48.7%	81.6%
27		金	124,900	3,926,200	100,000	4,520,000	14,300	4,094,850	11.4%	14.3%	81.9%
28		土	152,400	4,078,600	160,000	4,680,000	5,810	4,100,660	3.8%	3.6%	82.0%
29		日	26,000	4,104,600	160,000	4,840,000	92,000	4,192,660	353.8%	57.5%	83.9%
		週計	773,900	4,104,600	1,060,000	4,840,000	667,860	4,192,660	86.3%	63.0%	83.9%
30		月	244,200	4,348,800	100,000	4,940,000	251,000	4,443,660	102.8%	251.0%	88.9%
31		火	57,000	4,405,800	60,000	5,000,000	9,900	4,453,560	17.4%	16.5%	89.1%
		週計	301,200	4,405,800	160,000	5,000,000	260,900	4,453,560	86.6%	163.1%	89.1%
		月間計		4,405,800		5,000,000		4,453,560	101.1%	89.1%	89.1%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
		月		0		0		0	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0	#DIV/0!	#DIV/0!	0.0%
		日		0		0		0	#DIV/0!	#DIV/0!	0.0%
1		日	174,920	174,920	400,000	400,000	802,360	802,360	458.7%	200.6%	11.8%
		週計	174,920	174,920	400,000	400,000	802,360	802,360	458.7%	200.6%	11.8%
2		月	55,500	230,420	190,000	590,000	112,125	914,485	202.0%	59.0%	13.4%
3		火	117,000	347,420	190,000	780,000	51,900	966,385	44.4%	27.3%	14.2%
4		水	4,750	352,170	190,000	970,000	267,350	1,233,735	5628.4%	140.7%	18.1%
5		木	49,940	402,110	190,000	1,160,000	197,300	1,431,035	395.1%	103.8%	21.0%
6		金	140,650	542,760	200,000	1,360,000	221,740	1,652,775	157.7%	110.9%	24.3%
7		土	154,186	696,946	250,000	1,610,000	133,580	1,786,355	86.6%	53.4%	26.3%
8		日	265,000	961,946	300,000	1,910,000	405,435	2,191,790	153.0%	135.1%	32.2%
		週計	787,026	961,946	1,510,000	1,910,000	1,389,430	2,191,790	176.5%	92.0%	32.2%
9		月	51,000	1,012,946	190,000	2,100,000	101,500	2,293,290	199.0%	53.4%	33.7%
10		火	49,530	1,062,476	190,000	2,290,000	191,480	2,484,770	386.6%	100.8%	36.5%
11		水	521,936	1,584,412	190,000	2,480,000	186,900	2,671,670	35.8%	98.4%	39.3%
12		木	250,805	1,835,217	190,000	2,670,000	152,650	2,824,320	60.9%	80.3%	41.5%
13		金	72,300	1,907,517	250,000	2,920,000	148,925	2,973,245	206.0%	59.6%	43.7%
14		土	246,623	2,154,140	250,000	3,170,000	338,965	3,312,210	137.4%	135.6%	48.7%
15		日	497,985	2,652,125	300,000	3,470,000	378,750	3,690,960	76.1%	126.3%	54.3%
		週計	1,690,179	2,652,125	1,560,000	3,470,000	1,499,170	3,690,960	88.7%	96.1%	54.3%
16		月	166,380	2,818,505	200,000	3,670,000	87,670	3,778,630	52.7%	43.8%	55.6%
17		火	124,808	2,943,313	200,000	3,870,000	114,290	3,892,920	91.6%	57.1%	57.2%
18		水	255,170	3,198,483	200,000	4,070,000	243,560	4,136,480	95.5%	121.8%	60.8%
19		木	223,715	3,422,198	200,000	4,270,000	144,840	4,281,320	64.7%	72.4%	63.0%
20		金	84,188	3,506,386	200,000	4,470,000	236,005	4,517,325	280.3%	118.0%	66.4%
21		土	126,650	3,633,036	250,000	4,720,000	194,517	4,711,842	153.6%	77.8%	69.3%
22		日	339,375	3,972,411	300,000	5,020,000	175,185	4,887,027	51.6%	58.4%	71.9%
		週計	1,320,286	3,972,411	1,550,000	5,020,000	1,196,067	4,887,027	90.6%	77.2%	71.9%
23		月	387,600	4,360,011	180,000	5,200,000	163,640	5,050,667	42.2%	90.9%	74.3%
24		火	73,100	4,433,111	180,000	5,380,000	152,180	5,202,847	208.2%	84.5%	76.5%
25		水	73,750	4,506,861	180,000	5,560,000	114,195	5,317,042	154.8%	63.4%	78.2%
26		木	55,990	4,562,851	200,000	5,760,000	130,830	5,447,872	233.7%	65.4%	80.1%
27		金	63,250	4,626,101	200,000	5,960,000	83,300	5,531,172	131.7%	41.7%	81.3%
28		土	136,500	4,762,601	250,000	6,210,000	350,510	5,881,682	256.8%	140.2%	86.5%
29		日	129,750	4,892,351	300,000	6,510,000	393,325	6,275,007	303.1%	131.1%	92.3%
		週計	919,940	4,892,351	1,490,000	6,510,000	1,387,980	6,275,007	150.9%	93.2%	92.3%
30		月	245,450	5,137,801	150,000	6,660,000	295,040	6,570,047	120.2%	196.7%	96.6%
31		火	339,878	5,477,679	140,000	6,800,000	120,770	6,690,817	35.5%	86.3%	98.4%
		週計	585,328	5,477,679	290,000	6,800,000	415,810	6,690,817	71.0%	143.4%	98.4%
		月間計		5,477,679		6,800,000		6,690,817	122.1%	98.4%	98.4%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
		月		0		0		0	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0	#DIV/0!	#DIV/0!	0.0%
		金	0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
		土	0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
1		日	104,500	104,500	150,000	150,000	100,600	100,600	96.3%	67.1%	2.4%
		週計	104,500	104,500	150,000	150,000	100,600	100,600	96.3%	67.1%	2.4%
2		月	119,100	223,600	130,000	280,000	33,000	133,600	27.7%	25.4%	3.2%
3		火	87,200	310,800	130,000	410,000	13,000	146,600	14.9%	10.0%	3.5%
4		水	70,600	381,400	130,000	540,000	132,000	278,600	187.0%	101.5%	6.6%
5		木	204,400	585,800	130,000	670,000	75,000	353,600	36.7%	57.7%	8.4%
6		金	174,600	760,400	130,000	800,000	148,800	502,400	85.2%	114.5%	12.0%
7		土	94,600	855,000	180,000	980,000	251,600	754,000	266.0%	139.8%	18.0%
8		日	241,800	1,096,800	180,000	1,160,000	186,500	940,500	77.1%	103.6%	22.4%
		週計	992,300	1,096,800	1,010,000	1,160,000	839,900	940,500	84.6%	83.2%	22.4%
9		月	53,000	1,149,800	130,000	1,290,000	123,000	1,063,500	232.1%	94.6%	25.3%
10		火	168,200	1,318,000	130,000	1,420,000	133,500	1,197,000	79.4%	102.7%	28.5%
11		水	155,000	1,473,000	130,000	1,550,000	116,000	1,313,000	74.8%	89.2%	31.3%
12		木	95,200	1,568,200	130,000	1,680,000	137,500	1,450,500	144.4%	105.8%	34.5%
13		金	174,000	1,742,200	130,000	1,810,000	83,600	1,534,100	48.0%	64.3%	36.5%
14		土	123,000	1,865,200	150,000	1,960,000	312,600	1,846,700	254.1%	208.4%	44.0%
15		日	101,800	1,967,000	150,000	2,110,000	171,200	2,017,900	168.2%	114.1%	48.0%
		週計	870,200	1,967,000	950,000	2,110,000	1,077,400	2,017,900	123.8%	113.4%	48.0%
16		月	54,000	2,021,000	120,000	2,230,000	19,600	2,037,500	36.3%	16.3%	48.5%
17		火	108,600	2,129,600	120,000	2,350,000	89,800	2,127,300	82.7%	74.8%	50.7%
18		水	67,600	2,197,200	120,000	2,470,000	162,600	2,289,900	240.5%	135.5%	54.5%
19		木	74,200	2,271,400	120,000	2,590,000	68,600	2,358,500	92.5%	57.2%	56.2%
20		金	139,000	2,410,400	120,000	2,710,000	35,500	2,394,000	25.5%	29.6%	57.0%
21		土	165,700	2,576,100	230,000	2,940,000	254,920	2,648,920	153.8%	110.8%	63.1%
22		日	141,400	2,717,500	200,000	3,140,000	98,520	2,747,440	69.7%	49.3%	65.4%
		週計	750,500	2,717,500	1,030,000	3,140,000	729,540	2,747,440	97.2%	70.8%	65.4%
23		月	173,100	2,890,600	180,000	3,320,000	298,200	3,045,640	172.3%	165.7%	72.5%
24		火	48,400	2,939,000	150,000	3,470,000	94,100	3,139,740	194.4%	62.7%	74.8%
25		水	30,600	2,969,600	150,000	3,620,000	111,300	3,251,040	363.7%	74.2%	77.4%
26		木	224,400	3,194,000	120,000	3,740,000	86,600	3,337,640	38.6%	72.2%	79.5%
27		金	93,000	3,287,000	120,000	3,860,000	93,500	3,431,140	100.5%	77.9%	81.7%
28		土	22,400	3,309,400	120,000	3,980,000	61,000	3,492,140	272.3%	50.8%	83.1%
29		日	97,800	3,407,200	120,000	4,100,000	21,500	3,513,640	22.0%	17.9%	83.7%
		週計	689,700	3,449,400	960,000	4,100,000	766,200	3,513,640	111.1%	79.8%	83.7%
30		月	15,500	3,464,900	50,000	4,150,000	26,600	3,540,240	171.6%	53.2%	84.3%
31		火	26,700	3,491,600	50,000	4,200,000	19,000	3,559,240	71.2%	38.0%	84.7%
		週計	42,200	3,491,600	100,000	4,200,000	45,600	3,559,240	108.1%	45.6%	84.7%
		月間計		3,449,400		4,200,000		3,559,240	103.2%	84.7%	84.7%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
		月	0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
		火	0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
		水	0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
		木	0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
		金	0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
		土	0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
		日	0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
	1	日			500,000	500,000	362,710	362,710	#DIV/0!	73%	3.0%
		週計	0	0	500,000	500,000	362,710	362,710	#DIV/0!	73%	3.0%
新規入荷予定	2	月			350,000	850,000	189,193	551,903	#DIV/0!	54%	4.6%
	3	火			350,000	1,200,000	3,456,627	4,008,530	#DIV/0!	988%	33.4%
	4	水			350,000	1,550,000	526,125	4,534,655	#DIV/0!	150%	37.8%
	5	木			350,000	1,900,000	362,578	4,897,233	#DIV/0!	104%	40.8%
	6	金			350,000	2,250,000	1,541,928	6,439,161	#DIV/0!	441%	53.7%
	7	土			700,000	2,950,000	1,409,493	7,848,654	#DIV/0!	201%	65.4%
	8	日			700,000	3,650,000	1,411,772	9,260,426	#DIV/0!	202%	77.2%
		週計	0	0	3,150,000	3,650,000	8,897,716	9,260,426	#DIV/0!	282%	77.2%
	9	月			350,000	4,000,000	901,816	10,162,242	#DIV/0!	258%	84.7%
	10	火			350,000	4,350,000	1,029,955	11,192,197	#DIV/0!	294%	93.3%
Zepp東京	11	水			500,000	4,850,000	1,429,314	12,621,511	#DIV/0!	286%	105.2%
Zepp東京	12	木			500,000	5,350,000	1,032,364	13,653,875	#DIV/0!	206%	113.8%
	13	金			400,000	5,750,000	1,108,361	14,762,236	#DIV/0!	277%	123.0%
	14	土			700,000	6,450,000	1,026,358	15,788,594	#DIV/0!	147%	131.6%
	15	日			700,000	7,150,000	580,751	16,369,345	#DIV/0!	83%	136.4%
		週計	0	0	3,500,000	7,150,000	7,108,919	16,369,345	#DIV/0!	203%	136.4%
	16	月			300,000	7,450,000	329,022	16,698,367	#DIV/0!	110%	139.2%
	17	火			300,000	7,750,000	385,220	17,083,587	#DIV/0!	128%	142.4%
	18	水			300,000	8,050,000	329,628	17,413,215	#DIV/0!	110%	145.1%
	19	木			300,000	8,350,000	282,919	17,696,134	#DIV/0!	94%	147.5%
プレゼントイベ	20	金			300,000	8,650,000	420,452	18,116,586	#DIV/0!	140%	151.0%
	21	土			600,000	9,250,000	487,131	18,603,717	#DIV/0!	81%	155.0%
	22	日			600,000	9,850,000	491,019	19,094,736	#DIV/0!	82%	159.1%
		週計	0	0	2,700,000	9,850,000	2,725,391	19,094,736	#DIV/0!	101%	159.1%
	23	月			250,000	10,100,000	337,659	19,432,395	#DIV/0!	135%	161.9%
	24	火			250,000	10,350,000	244,120	19,676,515	#DIV/0!	98%	164.0%
私服当選日 棚卸	25	水			250,000	10,600,000	320,495	19,997,010	#DIV/0!	128%	166.6%
	26	木			250,000	10,850,000	210,365	20,207,375	#DIV/0!	84%	168.4%
	27	金			250,000	11,100,000	240,337	20,447,712	#DIV/0!	96%	170.4%
	28	土			350,000	11,450,000	402,551	20,850,263	#DIV/0!	115%	173.8%
	29	日			400,000	11,850,000	420,875	21,271,138	#DIV/0!	105%	177.3%
		週計	0	0	2,000,000	11,850,000	2,176,402	21,271,138	#DIV/0!	109%	177.3%
	30	月			150,000	12,000,000	398,801	21,669,939	#DIV/0!	266%	180.6%
休業日	31	火			0	12,000,000	0	21,669,939	#DIV/0!	#DIV/0!	180.6%
		週計	0	0	150,000	12,000,000	398,801	21,669,939	#DIV/0!	266%	180.6%
		月間計	0	0	12,000,000	12,000,000	21,669,939	21,669,939	#DIV/0!	181%	180.6%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
		月	0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
		火	0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
		水	0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
		木	0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
		金	0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
		土	0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
	1	日	0	0	100,000	100,000	51,000	51,000	#DIV/0!	#DIV/0!	2.6%
		週計	0	0	100,000	100,000	51,000	51,000	#DIV/0!	51.0%	2.6%
	2	月	0	0	80,000	180,000	1,800	52,800	#DIV/0!	2.3%	2.6%
	3	火	0	0	80,000	260,000	54,000	106,800	#DIV/0!	67.5%	5.3%
	4	水	0	0	80,000	340,000	170,000	276,800	#DIV/0!	212.5%	13.8%
	5	木	0	0	80,000	420,000	0	276,800	#DIV/0!	0.0%	13.8%
	6	金	0	0	80,000	500,000	0	276,800	#DIV/0!	0.0%	13.8%
	7	土	0	0	80,000	580,000	151,000	427,800	#DIV/0!	188.8%	21.4%
	8	日	0	0	80,000	660,000	9,900	437,700	#DIV/0!	12.4%	21.9%
		週計	0	0	560,000	660,000	386,700	437,700	#DIV/0!	69.1%	21.9%
	9	月	0	0	65,000	725,000	40,800	478,500	#DIV/0!	62.8%	23.9%
	10	火	0	0	65,000	790,000	0	478,500	#DIV/0!	0.0%	23.9%
	11	水	0	0	65,000	855,000	302,500	781,000	#DIV/0!	465.4%	39.1%
	12	木	0	0	65,000	920,000	-22,500	758,500	#DIV/0!	-34.6%	37.9%
	13	金	0	0	65,000	985,000	93,800	852,300	#DIV/0!	144.3%	42.6%
	14	土	0	0	90,000	1,075,000	33,000	885,300	#DIV/0!	36.7%	44.3%
	15	日	0	0	90,000	1,165,000	94,000	979,300	#DIV/0!	104.4%	49.0%
		週計	0	0	505,000	1,165,000	541,600	979,300	#DIV/0!	107.2%	49.0%
	16	月	0	0	70,000	1,235,000	368,100	1,347,400	#DIV/0!	525.9%	67.4%
	17	火	0	0	70,000	1,305,000	0	1,347,400	#DIV/0!	0.0%	67.4%
	18	水	0	0	70,000	1,375,000	72,400	1,419,800	#DIV/0!	103.4%	71.0%
	19	木	0	0	70,000	1,445,000	40,600	1,460,400	#DIV/0!	58.0%	73.0%
	20	金	0	0	70,000	1,515,000	52,400	1,512,800	#DIV/0!	74.9%	75.6%
	21	土	0	0	70,000	1,585,000	0	1,512,800	#DIV/0!	0.0%	75.6%
	22	日	0	0	70,000	1,655,000	16,000	1,528,800	#DIV/0!	22.9%	76.4%
		週計	0	0	490,000	1,655,000	549,500	1,528,800	#DIV/0!	112.1%	76.4%
	23	月	0	0	60,000	1,715,000	0	1,528,800	#DIV/0!	0.0%	76.4%
	24	火	0	0	50,000	1,765,000	38,400	1,567,200	#DIV/0!	76.8%	78.4%
	25	水	0	0	50,000	1,815,000	51,000	1,618,200	#DIV/0!	102.0%	80.9%
	26	木	0	0	35,000	1,850,000	118,000	1,736,200	#DIV/0!	337.1%	86.8%
	27	金	0	0	35,000	1,885,000	20,000	1,756,200	#DIV/0!	57.1%	87.8%
	28	土	0	0	35,000	1,920,000	0	1,756,200	#DIV/0!	0.0%	87.8%
	29	日	0	0	35,000	1,955,000	0	1,756,200	#DIV/0!	0.0%	87.8%
		週計	0	0	300,000	1,955,000	227,400	1,756,200	#DIV/0!	75.8%	87.8%
	30	月	0	0	25,000	1,980,000	25,000	1,781,200	#DIV/0!	100.0%	89.1%
	31	火	0	0	20,000	2,000,000	20,500	1,801,700	#DIV/0!	102.5%	90.1%
		週計	0	0	45,000	2,000,000	45,500	1,801,700	#DIV/0!	101.1%	90.1%
		月間計	0	0	2,000,000	2,000,000	1,801,700	1,801,700	#DIV/0!	90.1%	90.1%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
		月	0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
		火	0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
		水	0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
		木	0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
		金	0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
		土	0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
	1	日			110,000	110,000	40,600	40,600	#DIV/0!	36.9%	2.0%
		週計	0	0	110,000	110,000	40,600	40,600	#DIV/0!	36.9%	2.0%
	2	月			70,000	180,000	38,700	79,300	#DIV/0!	55.3%	4.0%
	3	火			70,000	250,000	69,660	148,960	#DIV/0!	99.5%	7.4%
	4	水			70,000	320,000	170,120	319,080	#DIV/0!	243.0%	16.0%
	5	木			70,000	390,000	94,500	413,580	#DIV/0!	135.0%	20.7%
	6	金			70,000	460,000	54,350	467,930	#DIV/0!	77.6%	23.4%
	7	土			110,000	570,000	101,500	569,430	#DIV/0!	92.3%	28.5%
	8	日			110,000	680,000	49,500	618,930	#DIV/0!	45.0%	30.9%
		週計	0	0	570,000	680,000	578,330	618,930	#DIV/0!	101.5%	30.9%
	9	月			60,000	740,000	52,200	671,130	#DIV/0!	87.0%	33.6%
	10	火			60,000	800,000	229,000	900,130	#DIV/0!	381.7%	45.0%
	11	水			60,000	860,000	23,000	923,130	#DIV/0!	38.3%	46.2%
	12	木			60,000	920,000	45,000	968,130	#DIV/0!	75.0%	48.4%
	13	金			60,000	980,000	41,000	1,009,130	#DIV/0!	68.3%	50.5%
	14	土			100,000	1,080,000	49,000	1,058,130	#DIV/0!	49.0%	52.9%
	15	日			100,000	1,180,000	41,500	1,099,630	#DIV/0!	41.5%	55.0%
		週計	0	0	500,000	1,180,000	480,700	1,099,630	#DIV/0!	96.1%	55.0%
	16	月			50,000	1,230,000	2,800	1,102,430	#DIV/0!	5.6%	55.1%
	17	火			50,000	1,280,000	34,800	1,137,230	#DIV/0!	69.6%	56.9%
	18	水			50,000	1,330,000	113,800	1,251,030	#DIV/0!	227.6%	62.6%
	19	木			50,000	1,380,000	152,600	1,403,630	#DIV/0!	305.2%	70.2%
	20	金			100,000	1,480,000	0	1,403,630	#DIV/0!	0.0%	70.2%
	21	土			100,000	1,580,000	96,400	1,500,030	#DIV/0!	96.4%	75.0%
	22	日			100,000	1,680,000	22,000	1,522,030	#DIV/0!	22.0%	76.1%
		週計	0	0	500,000	1,680,000	422,400	1,522,030	#DIV/0!	84.5%	76.1%
	23	月			100,000	1,780,000	191,400	1,713,430	#DIV/0!	191.4%	85.7%
	24	火			20,000	1,800,000	22,000	1,735,430	#DIV/0!	110.0%	86.8%
	25	水			20,000	1,820,000	100,600	1,836,030	#DIV/0!	503.0%	91.8%
	26	木			20,000	1,840,000	9,800	1,845,830	#DIV/0!	49.0%	92.3%
	27	金			40,000	1,880,000	8,000	1,853,830	#DIV/0!	20.0%	92.7%
	28	土			40,000	1,920,000	37,800	1,891,630	#DIV/0!	94.5%	94.6%
	29	日			40,000	1,960,000	0	1,891,630	#DIV/0!	0.0%	94.6%
		週計	0	0	280,000	1,960,000	369,600	1,891,630	#DIV/0!	132.0%	94.6%
	30	月			20,000	1,980,000	52,300	1,943,930	#DIV/0!	261.5%	97.2%
	31	火			20,000	2,000,000		1,943,930	#DIV/0!	0.0%	97.2%
		週計	0	0	40,000	2,000,000	52,300	1,943,930	#DIV/0!	130.8%	97.2%
		月間計				1,960,000		1,943,930	#DIV/0!	99.2%	99.2%