

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
		月	0	0		0		0	#DIV/0!	#DIV/0!	0.0%
		火	0	0		0		0	#DIV/0!	#DIV/0!	0.0%
		水	0	0		0		0	#DIV/0!	#DIV/0!	0.0%
		木	0	0		0		0	#DIV/0!	#DIV/0!	0.0%
1		金	409,200	409,200	300,000	300,000	505,500	505,500	123.5%	168.5%	5.1%
2		土	395,200	804,400	380,000	680,000	379,800	885,300	96.1%	99.9%	8.9%
3		日	308,500	1,112,900	350,000	1,030,000	459,400	1,344,700	148.9%	131.3%	13.4%
		週計	1,112,900	1,112,900	1,030,000	1,030,000	1,344,700	1,344,700	120.8%	130.6%	13.4%
4		月	255,600	1,368,500	350,000	1,380,000	127,800	1,472,500	50.0%	36.5%	14.7%
5		火	214,600	1,583,100	350,000	1,730,000	104,500	1,577,000	48.7%	29.9%	15.8%
6		水	283,600	1,866,700	380,000	2,110,000	247,100	1,824,100	87.1%	65.0%	18.2%
7		木	308,300	2,175,000	380,000	2,490,000	96,000	1,920,100	31.1%	25.3%	19.2%
8		金	263,800	2,438,800	380,000	2,870,000	830,000	2,750,100	314.6%	218.4%	27.5%
9		土	165,000	2,603,800	400,000	3,270,000	212,200	2,962,300	128.6%	53.1%	29.6%
10		日	201,700	2,805,500	440,000	3,710,000	346,300	3,308,600	171.7%	78.7%	33.1%
		週計	1,692,600	2,805,500	2,680,000	3,710,000	1,963,900	3,308,600	116.0%	73.3%	33.1%
11		月	305,800	3,111,300	300,000	4,010,000	114,000	3,422,600	37.3%	38.0%	34.2%
12		火	364,500	3,475,800	300,000	4,310,000	10,900	3,433,500	3.0%	3.6%	34.3%
13		水	322,300	3,798,100	300,000	4,610,000	140,000	3,573,500	43.4%	46.7%	35.7%
14		木	163,600	3,961,700	300,000	4,910,000	309,400	3,882,900	189.1%	103.1%	38.8%
15		金	317,300	4,279,000	300,000	5,210,000	381,700	4,264,600	120.3%	127.2%	42.6%
16		土	656,800	4,935,800	400,000	5,610,000	55,000	4,319,600	8.4%	13.8%	43.2%
17		日	314,000	5,249,800	380,000	5,990,000	130,700	4,450,300	41.6%	34.4%	44.5%
		週計	2,444,300	5,249,800	2,280,000	5,990,000	1,141,700	4,450,300	46.7%	50.1%	44.5%
18		月	273,300	5,523,100	280,000	6,270,000	165,300	4,615,600	60.5%	59.0%	46.2%
19		火	61,800	5,584,900	280,000	6,550,000	247,900	4,863,500	401.1%	88.5%	48.6%
20		水	267,400	5,852,300	280,000	6,830,000	58,200	4,921,700	21.8%	20.8%	49.2%
21		木	585,300	6,437,600	290,000	7,120,000	140,800	5,062,500	24.1%	48.6%	50.6%
22		金	692,100	7,129,700	290,000	7,410,000	273,600	5,336,100	39.5%	94.3%	53.4%
23		土	566,200	7,695,900	350,000	7,760,000	197,800	5,533,900	34.9%	56.5%	55.3%
24		日	520,600	8,216,500	320,000	8,080,000	117,800	5,651,700	22.6%	36.8%	56.5%
		週計	2,966,700	8,216,500	2,090,000	8,080,000	1,201,400	5,651,700	40.5%	57.5%	56.5%
25		月	433,900	8,650,400	280,000	8,360,000	331,800	5,983,500	76.5%	118.5%	59.8%
26		火	254,300	8,904,700	280,000	8,640,000	297,200	6,280,700	116.9%	106.1%	62.8%
27		水	1,022,300	9,927,000	300,000	8,940,000	291,585	6,572,285	28.5%	97.2%	65.7%
28		木	438,700	10,365,700	340,000	9,280,000	224,065	6,796,350	51.1%	65.9%	68.0%
29		金	210,400	10,576,100	340,000	9,620,000	267,307	7,063,657	127.0%	78.6%	70.6%
30		土	319,000	10,895,100	380,000	10,000,000	198,510	7,262,167	62.2%	52.2%	72.6%
		日		10,895,100		10,000,000		7,262,167	#DIV/0!	#DIV/0!	72.6%
		週計	2,678,600	10,895,100	1,920,000	10,000,000	1,610,467	7,262,167	60.1%	83.9%	72.6%
		月		10,895,100		10,000,000		7,262,167	#DIV/0!	#DIV/0!	72.6%
		火		10,895,100		10,000,000		7,262,167	#DIV/0!	#DIV/0!	72.6%
		週計	0	10,895,100	0	10,000,000	0	7,262,167	#DIV/0!	#DIV/0!	72.6%
		月間計		10,895,100		10,000,000		0	60.1%	83.9%	72.6%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
		月	0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
		火	0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
		水	0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
		木	0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
1		金	316,300	316,300	350,000	350,000	182,900	182,900	57.8%	52.3%	2.2%
2		土	904,400	1,220,700	400,000	750,000	486,700	669,600	53.8%	121.7%	7.9%
3		日	100,900	1,321,600	400,000	1,150,000	495,700	1,165,300	491.3%	123.9%	13.7%
		週計	1,321,600	2,958,600	1,150,000	1,150,000	1,165,300	1,165,300	88.2%	101.3%	13.7%
4		月	254,700	1,576,300	350,000	1,500,000	184,800	1,350,100	72.6%	52.8%	15.9%
5		火	602,800	2,179,100	210,000	1,710,000	142,300	1,492,400	23.6%	67.8%	17.6%
6		水	65,500	2,244,600	210,000	1,920,000	237,300	1,729,700	362.3%	113.0%	20.3%
7		木	82,900	2,327,500	210,000	2,130,000	273,600	2,003,300	330.0%	130.3%	23.6%
8		金	408,500	2,736,000	330,000	2,460,000	207,000	2,210,300	50.7%	62.7%	26.0%
9		土	281,400	3,017,400	420,000	2,880,000	314,300	2,524,600	111.7%	74.8%	29.7%
10		日	197,600	3,215,000	400,000	3,280,000	80,000	2,604,600	40.5%	20.0%	30.6%
		週計	1,893,400	17,295,900	2,130,000	3,280,000	1,439,300	2,604,600	76.0%	67.6%	30.6%
11		月	164,600	3,379,600	210,000	3,490,000	49,200	2,653,800	29.9%	23.4%	31.2%
12		火	100,000	3,479,600	210,000	3,700,000	83,000	2,736,800	83.0%	39.5%	32.2%
13		水	102,200	3,581,800	210,000	3,910,000	241,500	2,978,300	236.3%	115.0%	35.0%
14		木	139,200	3,721,000	210,000	4,120,000	310,100	3,288,400	222.8%	147.7%	38.7%
15		金	165,300	3,886,300	330,000	4,450,000	73,200	3,361,600	44.3%	22.2%	39.5%
16		土	259,400	4,145,700	400,000	4,850,000	380,900	3,742,500	146.8%	95.2%	44.0%
17		日	336,800	4,482,500	400,000	5,250,000	577,000	4,319,500	171.3%	144.3%	50.8%
		週計	1,267,500	4,482,500	1,970,000	5,250,000	1,714,900	4,319,500	135.3%	87.1%	50.8%
18		月	214,200	4,696,700	200,000	5,450,000	104,300	4,423,800	48.7%	52.2%	52.0%
19		火	290,700	4,987,400	200,000	5,650,000	116,000	4,539,800	39.9%	58.0%	53.4%
20		水	70,200	5,057,600	200,000	5,850,000	578,000	5,117,800	823.4%	289.0%	60.2%
21		木	581,300	5,638,900	200,000	6,050,000	334,600	5,452,400	57.6%	167.3%	64.1%
22		金	264,800	5,903,700	300,000	6,350,000	173,000	5,625,400	65.3%	57.7%	66.2%
23		土	189,700	6,093,400	400,000	6,750,000	445,500	6,070,900	234.8%	111.4%	71.4%
24		日	294,100	6,387,500	400,000	7,150,000	244,600	6,315,500	83.2%	61.2%	74.3%
		週計	1,905,000	6,387,500	1,900,000	7,150,000	1,896,000	6,315,500	104.8%	105.1%	74.3%
25		月	93,100	6,480,600	190,000	7,340,000	405,000	6,720,500	435.0%	213.2%	79.1%
26		火	218,800	6,699,400	190,000	7,530,000	102,400	6,822,900	46.8%	53.9%	80.3%
27		水	259,200	6,958,600	190,000	7,720,000	364,900	7,187,800	140.8%	192.1%	84.6%
28		木	321,650	7,280,250	190,000	7,910,000	59,600	7,247,400	18.5%	31.4%	85.3%
29		金	237,000	7,517,250	190,000	8,100,000	171,700	7,419,100	72.4%	90.4%	87.3%
30		土	579,300	8,096,550	200,000	8,300,000	224,900	7,644,000	38.8%	112.5%	89.9%
31		日	0	8,096,550	200,000	8,500,000	0	7,644,000	#DIV/0!	0.0%	89.9%
		週計	1,709,050	8,096,550	1,350,000	8,500,000	1,328,500	7,644,000	77.7%	98.4%	89.9%
		月		8,096,550		8,500,000		7,644,000	#DIV/0!	#DIV/0!	89.9%
		火		8,096,550		8,500,000		7,644,000	#DIV/0!	#DIV/0!	89.9%
		週計	0		0	8,500,000	0	7,644,000	#DIV/0!	#DIV/0!	89.9%
		月間計		8,096,550		8,500,000		0	77.7%	98.4%	89.9%

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		月		0		0		0	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0	#DIV/0!	#DIV/0!	0.0%
1		金	85,100	85,100	150,000	150,000	192,400	192,400	226.1%	128.3%	3.8%
2		土	289,300	374,400	150,000	300,000	178,400	370,800	61.7%	118.9%	7.4%
3		日	93,000	467,400	150,000	450,000	131,600	502,400	141.5%	87.7%	10.0%
		週計	467,400	467,400	450,000	450,000	502,400	502,400	107.5%	111.6%	10.0%
4		月	138,200	605,600	150,000	600,000	12,400	514,800	9.0%	8.3%	10.3%
5		火	32,200	637,800	100,000	700,000	27,900	542,700	86.6%	27.9%	10.9%
6		水	88,300	726,100	200,000	900,000	107,400	650,100	121.6%	53.7%	13.0%
7		木	103,800	829,900	230,000	1,130,000	272,400	922,500	262.4%	118.4%	18.5%
8		金	267,700	1,097,600	230,000	1,360,000	258,700	1,181,200	96.6%	112.5%	23.6%
9		土	215,000	1,312,600	230,000	1,590,000	360,400	1,541,600	167.6%	156.7%	30.8%
10		日	364,000	1,676,600	230,000	1,820,000	175,000	1,716,600	48.1%	76.1%	34.3%
		週計	1,209,200	1,676,600	1,370,000	1,820,000	1,214,200	1,716,600	100.4%	88.6%	34.3%
11		月	154,900	1,831,500	100,000	1,920,000	55,900	1,772,500	36.1%	55.9%	35.5%
12		火	253,200	2,084,700	100,000	2,020,000	32,000	1,804,500	12.6%	32.0%	36.1%
13		水	97,500	2,182,200	100,000	2,120,000	38,600	1,843,100	39.6%	38.6%	36.9%
14		木	222,100	2,404,300	150,000	2,270,000	264,500	2,107,600	119.1%	176.3%	42.2%
15		金	84,200	2,488,500	150,000	2,420,000	202,100	2,309,700	240.0%	134.7%	46.2%
16		土	21,600	2,510,100	150,000	2,570,000	112,000	2,421,700	518.5%	74.7%	48.4%
17		日	154,100	2,664,200	150,000	2,720,000	229,000	2,650,700	148.6%	152.7%	53.0%
		週計	987,600	2,664,200	900,000	2,720,000	934,100	2,650,700	94.6%	103.8%	53.0%
18		月	66,600	2,730,800	110,000	2,830,000	244,100	2,894,800	366.5%	221.9%	57.9%
19		火	45,800	2,776,600	110,000	2,940,000	81,000	2,975,800	176.9%	73.6%	59.5%
20		水	254,400	3,031,000	200,000	3,140,000	219,600	3,195,400	86.3%	109.8%	63.9%
21		木	146,100	3,177,100	250,000	3,390,000	221,400	3,416,800	151.5%	88.6%	68.3%
22		金	328,400	3,505,500	250,000	3,640,000	152,300	3,569,100	46.4%	60.9%	71.4%
23		土	120,000	3,625,500	250,000	3,890,000	32,500	3,601,600	27.1%	13.0%	72.0%
24		日	348,900	3,974,400	250,000	4,140,000	201,900	3,803,500	57.9%	80.8%	76.1%
		週計	1,310,200	3,974,400	1,420,000	4,140,000	1,152,800	3,803,500	88.0%	81.2%	76.1%
25		月	36,300	4,010,700	200,000	4,340,000	144,700	3,948,200	398.6%	72.4%	79.0%
26		火	130,800	4,141,500	200,000	4,540,000	77,400	4,025,600	59.2%	38.7%	80.5%
27		水	115,000	4,256,500	100,000	4,640,000	83,000	4,108,600	72.2%	83.0%	82.2%
28		木	282,000	4,538,500	120,000	4,760,000	453,100	4,561,700	160.7%	377.6%	91.2%
29		金	110,800	4,649,300	120,000	4,880,000	68,600	4,630,300	61.9%	57.2%	92.6%
30		土	157,500	4,806,800	120,000	5,000,000	298,900	4,929,200	189.8%	249.1%	98.6%
		日		4,806,800		5,000,000		4,929,200	#DIV/0!	#DIV/0!	98.6%
		週計	832,400	4,806,800	860,000	5,000,000	1,125,700	4,929,200	135.2%	130.9%	98.6%
		月		4,806,800		5,000,000		4,929,200	#DIV/0!	#DIV/0!	98.6%
		火		4,806,800		5,000,000		4,929,200	#DIV/0!	#DIV/0!	98.6%
		週計	0	4,806,800	0	5,000,000	0	4,929,200	#DIV/0!	#DIV/0!	98.6%
		月間計		4,806,800		5,000,000		0	135.2%	130.9%	98.6%

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		月		0		0		0	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0	#DIV/0!	#DIV/0!	0.0%
1		金	355,140	355,140	150,000	150,000	10,170	10,170	2.9%	6.8%	0.2%
2		土	491,410	846,550	250,000	400,000	74,000	84,170	15.1%	29.6%	1.7%
3		日	356,500	1,203,050	250,000	650,000	351,520	435,690	98.6%	140.6%	8.5%
		週計	1,203,050	1,203,050	650,000	650,000	435,690	435,690	36.2%	67.0%	8.5%
4		月	-22,500	1,180,550	300,000	950,000	0	435,690	0.0%	0.0%	8.5%
5		火	58,000	1,238,550	150,000	1,100,000	56,000	491,690	96.6%	37.3%	9.6%
6		水	150,400	1,388,950	150,000	1,250,000	36,500	528,190	24.3%	24.3%	10.4%
7		木	56,700	1,445,650	150,000	1,400,000	47,500	575,690	83.8%	31.7%	11.3%
8		金	23,700	1,469,350	150,000	1,550,000	125,800	701,490	530.8%	83.9%	13.8%
9		土	76,900	1,546,250	200,000	1,750,000	34,800	736,290	45.3%	17.4%	14.4%
10		日	28,800	1,573,050	200,000	1,950,000	242,500	978,790	904.9%	121.3%	19.2%
		週計	370,000	1,573,050	1,300,000	1,950,000	543,100	978,790	146.8%	41.8%	19.2%
11		月	79,900	1,652,950	150,000	2,100,000	117,300	1,096,090	146.8%	78.2%	21.5%
12		火	22,900	1,675,850	150,000	2,250,000	200,800	1,296,890	876.9%	133.9%	25.4%
13		水	32,200	1,708,050	150,000	2,400,000	419,500	1,716,390	1302.8%	279.7%	33.7%
14		木	91,510	1,799,560	150,000	2,550,000	66,700	1,783,090	72.9%	44.5%	35.0%
15		金	66,510	1,866,070	150,000	2,700,000	130,200	1,913,290	195.8%	86.8%	37.5%
16		土	31,410	1,897,480	200,000	2,900,000	227,200	2,140,490	723.3%	113.6%	42.0%
17		日	189,260	2,086,740	200,000	3,100,000	158,600	2,299,090	83.8%	79.3%	45.1%
		週計	513,690	2,086,740	1,150,000	3,100,000	1,320,300	2,299,090	257.0%	114.8%	45.1%
18		月	74,370	2,161,110	150,000	3,250,000	232,900	2,531,990	313.2%	155.3%	49.6%
19		火	71,000	2,232,110	150,000	3,400,000	66,800	2,598,790	94.1%	44.5%	51.0%
20		水	108,450	2,340,560	150,000	3,550,000	98,800	2,697,590	91.1%	65.9%	52.9%
21		木	377,150	2,717,710	150,000	3,700,000	39,400	2,736,990	10.4%	26.3%	53.7%
22		金	168,840	2,886,550	150,000	3,850,000	197,900	2,934,890	117.2%	131.9%	57.5%
23		土	270,440	3,156,990	200,000	4,050,000	292,300	3,227,190	108.1%	146.2%	63.3%
24		日	134,220	3,291,210	200,000	4,250,000	60,300	3,287,490	44.9%	30.2%	64.5%
		週計	1,204,470	3,291,210	1,150,000	4,250,000	888,400	3,287,490	82.1%	85.9%	64.5%
25		月	122,000	3,413,210	130,000	4,380,000	66,800	3,354,290	54.8%	51.4%	65.8%
26		火	97,300	3,510,510	130,000	4,510,000	39,000	3,393,290	40.1%	30.0%	66.5%
27		水	363,500	3,874,010	130,000	4,640,000	210,800	3,604,090	58.0%	162.2%	70.7%
28		木	8,200	3,882,210	130,000	4,770,000	165,070	3,769,160	2013.0%	127.0%	73.9%
29		金	37,000	3,919,210	130,000	4,900,000	482,340	4,251,500	1303.6%	371.0%	83.4%
30		土	581,650	4,500,860	200,000	5,100,000	336,550	4,588,050	57.9%	168.3%	90.0%
		日		4,500,860		5,100,000		4,588,050	#DIV/0!	#DIV/0!	90.0%
		週計	1,209,650	4,500,860	850,000	5,100,000	1,300,560	4,588,050	107.5%	153.0%	90.0%
		月		4,500,860		5,100,000		4,588,050	#DIV/0!	#DIV/0!	90.0%
		火		4,500,860		5,100,000		4,588,050	#DIV/0!	#DIV/0!	90.0%
		週計	0	4,500,860	0	5,100,000	0	4,588,050	#DIV/0!	#DIV/0!	90.0%
		月間計		4,500,860		5,100,000		0	107.5%	153.0%	90.0%

予定	日付曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
	月		0		0		0	#DIV/0!	#DIV/0!	0.0%
	火		0		0		0	#DIV/0!	#DIV/0!	0.0%
	水		0		0		0	#DIV/0!	#DIV/0!	0.0%
	木		0		0		0	#DIV/0!	#DIV/0!	0.0%
1	金	174,700	174,700	210,000	210,000	188,700	188,700	108.0%	89.9%	3.1%
2	土	95,000	269,700	210,000	420,000	131,700	320,400	138.6%	62.7%	5.3%
3	日	192,500	462,200	180,000	600,000	399,100	719,500	207.3%	221.7%	12.0%
	週計	462,200	462,200	600,000	600,000	719,500	719,500	155.7%	119.9%	12.0%
4	月	24,000	486,200	160,000	760,000	135,900	855,400	566.3%	84.9%	14.3%
5	火	63,300	549,500	200,000	960,000	112,300	967,700	177.4%	56.2%	16.1%
6	水	341,600	891,100	210,000	1,170,000	119,000	1,086,700	34.8%	56.7%	18.1%
7	木	147,900	1,039,000	150,000	1,320,000	71,500	1,158,200	48.3%	47.7%	19.3%
8	金	80,200	1,119,200	150,000	1,470,000	310,900	1,469,100	387.7%	207.3%	24.5%
9	土	233,000	1,352,200	170,000	1,640,000	76,000	1,545,100	32.6%	44.7%	25.8%
10	日	14,000	1,366,200	160,000	1,800,000	71,700	1,616,800	512.1%	44.8%	26.9%
	週計	904,000	1,366,200	1,200,000	1,800,000	897,300	1,616,800	99.3%	74.8%	26.9%
11	月	93,900	1,460,100	160,000	1,960,000	40,900	1,657,700	43.6%	25.6%	27.6%
12	火	44,400	1,504,500	150,000	2,110,000	108,300	1,766,000	243.9%	72.2%	29.4%
13	水	35,500	1,540,000	160,000	2,270,000	160,500	1,926,500	452.1%	100.3%	32.1%
14	木	78,400	1,618,400	170,000	2,440,000	265,000	2,191,500	338.0%	155.9%	36.5%
15	金	462,600	2,081,000	250,000	2,690,000	159,300	2,350,800	34.4%	63.7%	39.2%
16	土	203,000	2,284,000	170,000	2,860,000	287,000	2,637,800	141.4%	168.8%	44.0%
17	日	75,800	2,359,800	140,000	3,000,000	272,000	2,909,800	358.8%	194.3%	48.5%
	週計	993,600	2,359,800	1,200,000	3,000,000	1,293,000	2,909,800	130.1%	107.8%	48.5%
18	月	203,300	2,563,100	190,000	3,190,000	68,600	2,978,400	33.7%	36.1%	49.6%
19	火	339,300	2,902,400	170,000	3,360,000	49,000	3,027,400	14.4%	28.8%	50.5%
20	水	207,500	3,109,900	220,000	3,580,000	51,000	3,078,400	24.6%	23.2%	51.3%
21	木	218,000	3,327,900	230,000	3,810,000	150,500	3,228,900	69.0%	65.4%	53.8%
22	金	236,900	3,564,800	190,000	4,000,000	173,500	3,402,400	73.2%	91.3%	56.7%
23	土	223,000	3,787,800	250,000	4,250,000	215,800	3,618,200	96.8%	86.3%	60.3%
24	日	126,500	3,914,300	250,000	4,500,000	137,500	3,755,700	108.7%	55.0%	62.6%
	週計	1,554,500	3,914,300	1,500,000	4,500,000	845,900	3,755,700	54.4%	56.4%	62.6%
25	月	75,000	3,989,300	260,000	4,760,000	248,700	4,004,400	331.6%	95.7%	66.7%
26	火	182,900	4,172,200	200,000	4,960,000	11,700	4,016,100	6.4%	5.9%	66.9%
27	水	165,000	4,337,200	260,000	5,220,000	189,000	4,205,100	114.5%	72.7%	70.1%
28	木	75,400	4,412,600	260,000	5,480,000	277,400	4,482,500	367.9%	106.7%	74.7%
29	金	130,700	4,543,300	260,000	5,740,000	109,400	4,591,900	83.7%	42.1%	76.5%
30	土	239,300	4,782,600	260,000	6,000,000	201,500	4,793,400	84.2%	77.5%	79.9%
	日		4,782,600		6,000,000		4,793,400	#DIV/0!	#DIV/0!	79.9%
	週計	868,300	4,782,600	1,500,000	6,000,000	1,037,700	4,793,400	119.5%	69.2%	79.9%
	月		4,782,600		6,000,000		4,793,400	#DIV/0!	#DIV/0!	79.9%
	火		4,782,600		6,000,000		4,793,400	#DIV/0!	#DIV/0!	79.9%
	週計	0	4,782,600	0	6,000,000	0	4,793,400	#DIV/0!	#DIV/0!	79.9%
	月間計		4,782,600		6,000,000		4,793,400	119.5%	69.2%	79.9%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
		月		0		0		0	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0	#DIV/0!	#DIV/0!	0.0%
1		金	196,000	196,000	300,000	300,000	245,200	245,200	125.1%	81.7%	3.8%
2		土	356,000	552,000	400,000	700,000	331,800	577,000	93.2%	83.0%	8.9%
3		日	368,000	920,000	400,000	1,100,000	444,400	1,021,400	120.8%	111.1%	15.7%
		週計	920,000	920,000	1,100,000	1,100,000	1,021,400	1,021,400	111.0%	92.9%	15.7%
4		月	819,100	1,539,100	360,000	1,460,000	280,300	1,301,700	45.3%	77.9%	20.0%
5		火	186,100	1,725,200	160,000	1,620,000	55,500	1,357,200	29.8%	34.7%	20.9%
6		水	209,600	1,934,800	160,000	1,780,000	123,500	1,480,700	58.9%	77.2%	22.8%
7		木	93,300	2,028,100	160,000	1,940,000	99,700	1,580,400	106.9%	62.3%	24.3%
8		金	125,400	2,153,500	160,000	2,100,000	192,600	1,773,000	153.6%	120.4%	27.3%
9		土	247,100	2,400,600	300,000	2,400,000	234,800	2,007,800	95.0%	78.3%	30.9%
10		日	339,700	2,740,300	300,000	2,700,000	222,500	2,230,300	65.5%	74.2%	34.3%
		週計	1,820,300	2,740,300	1,600,000	2,700,000	1,208,900	2,230,300	66.4%	75.6%	34.3%
11		月	148,700	2,889,000	160,000	2,860,000	88,000	2,318,300	59.2%	55.0%	35.7%
12		火	42,900	2,931,900	160,000	3,020,000	38,000	2,356,300	88.6%	23.8%	36.3%
13		水	114,900	3,046,800	140,000	3,160,000	39,000	2,395,300	33.9%	27.9%	36.9%
14		木	8,500	3,055,300	140,000	3,300,000	147,500	2,542,800	1735.3%	105.4%	39.1%
15		金	125,000	3,180,300	140,000	3,440,000	37,200	2,580,000	29.8%	26.6%	39.7%
16		土	510,600	3,690,900	240,000	3,680,000	207,400	2,787,400	40.6%	86.4%	42.9%
17		日	254,400	3,945,300	240,000	3,920,000	42,700	2,830,100	16.8%	17.8%	43.5%
		週計	1,205,000	3,945,300	1,220,000	3,920,000	599,800	2,830,100	49.8%	49.2%	43.5%
18		月	87,300	4,032,600	140,000	4,060,000	144,000	2,974,100	164.9%	102.9%	45.8%
19		火	229,000	4,261,600	160,000	4,220,000	152,900	3,127,000	66.8%	95.6%	48.1%
20		水	293,900	4,555,500	180,000	4,400,000	189,500	3,316,500	64.5%	105.3%	51.0%
21		木	165,200	4,720,700	180,000	4,580,000	153,300	3,469,800	92.8%	85.2%	53.4%
22		金	251,500	4,972,200	200,000	4,780,000	230,900	3,700,700	91.8%	115.5%	56.9%
23		土	252,500	5,224,700	300,000	5,080,000	343,700	4,044,400	136.1%	114.6%	62.2%
24		日	489,800	5,714,500	300,000	5,380,000	376,000	4,420,400	76.8%	125.3%	68.0%
		週計	1,769,200	5,714,500	1,460,000	5,380,000	1,590,300	4,420,400	89.9%	108.9%	68.0%
25		月	66,800	5,781,300	160,000	5,540,000	55,000	4,475,400	82.3%	34.4%	68.9%
26		火	42,500	5,823,800	160,000	5,700,000	95,800	4,571,200	225.4%	59.9%	70.3%
27		水	79,000	5,902,800	160,000	5,860,000	140,500	4,711,700	177.8%	87.8%	72.5%
28		木	71,000	5,973,800	160,000	6,020,000	201,500	4,913,200	283.8%	125.9%	75.6%
29		金	112,700	6,086,500	180,000	6,200,000	53,900	4,967,100	47.8%	29.9%	76.4%
30		土	205,200	6,291,700	300,000	6,500,000	195,500	5,162,600	95.3%	65.2%	79.4%
		日	6,291,700	6,291,700	6,500,000	6,500,000	5,162,600	5,162,600	#DIV/0!	#DIV/0!	79.4%
		週計	577,200	6,291,700	1,120,000	6,500,000	742,200	5,162,600	128.6%	66.3%	79.4%
		月		6,291,700		6,500,000		5,162,600	#DIV/0!	#DIV/0!	79.4%
		火		6,291,700		6,500,000		5,162,600	#DIV/0!	#DIV/0!	79.4%
		週計	0	6,291,700	0	6,500,000	0	5,162,600	#DIV/0!	#DIV/0!	79.4%
		月間計		6,291,700		6,500,000		5,162,600	128.6%	66.3%	79.4%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
		月		0		0		0	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0	#DIV/0!	#DIV/0!	0.0%
1		金	110,450	110,450	250,000	250,000	303,100	303,100	274.4%	121.2%	3.8%
2		土	463,635	574,085	300,000	550,000	206,605	509,705	44.6%	68.9%	6.4%
3		日	403,870	977,955	350,000	900,000	210,850	720,555	52.2%	60.2%	9.0%
		週計	977,955	977,955	900,000	900,000	720,555	720,555	73.7%	80.1%	9.0%
4		月	106,160	1,084,115	250,000	1,150,000	628,800	1,349,355	592.3%	251.5%	16.9%
5		火	278,210	1,362,325	220,000	1,370,000	144,900	1,494,255	52.1%	65.9%	18.7%
6		水	81,620	1,443,945	220,000	1,590,000	84,820	1,579,075	103.9%	38.6%	19.7%
7		木	325,640	1,769,585	220,000	1,810,000	316,050	1,895,125	97.1%	143.7%	23.7%
8		金	160,706	1,930,291	250,000	2,060,000	136,460	2,031,585	84.9%	54.6%	25.4%
9		土	95,810	2,026,101	350,000	2,410,000	99,850	2,131,435	104.2%	28.5%	26.6%
10		日	242,526	2,268,627	400,000	2,810,000	406,450	2,537,885	167.6%	101.6%	31.7%
		週計	1,290,672	2,268,627	1,910,000	2,810,000	1,817,330	2,537,885	140.8%	95.1%	31.7%
11		月	125,704	2,394,331	220,000	3,030,000	312,300	2,850,185	248.4%	142.0%	35.6%
12		火	125,230	2,519,561	220,000	3,250,000	151,950	3,002,135	121.3%	69.1%	37.5%
13		水	215,060	2,734,621	220,000	3,470,000	94,850	3,096,985	44.1%	43.1%	38.7%
14		木	83,678	2,818,299	220,000	3,690,000	332,586	3,429,571	397.5%	151.2%	42.9%
15		金	157,720	2,976,019	250,000	3,940,000	628,470	4,058,041	398.5%	251.4%	50.7%
16		土	173,432	3,149,451	350,000	4,290,000	456,035	4,514,076	262.9%	130.3%	56.4%
17		日	561,700	3,711,151	350,000	4,640,000	491,160	5,005,236	87.4%	140.3%	62.6%
		週計	1,442,524	3,711,151	1,830,000	4,640,000	2,467,351	5,005,236	171.0%	134.8%	62.6%
18		月	60,470	3,771,621	220,000	4,860,000	295,030	5,300,266	487.9%	134.1%	66.3%
19		火	341,860	4,113,481	220,000	5,080,000	291,655	5,591,921	85.3%	132.6%	69.9%
20		水	72,440	4,185,921	220,000	5,300,000	167,460	5,759,381	231.2%	76.1%	72.0%
21		木	97,080	4,283,001	220,000	5,520,000	223,960	5,983,341	230.7%	101.8%	74.8%
22		金	324,286	4,607,287	250,000	5,770,000	267,750	6,251,091	82.6%	107.1%	78.1%
23		土	429,870	5,037,157	350,000	6,120,000	563,090	6,814,181	131.0%	160.9%	85.2%
24		日	402,918	5,440,075	400,000	6,520,000	202,170	7,016,351	50.2%	50.5%	87.7%
		週計	1,728,924	5,440,075	1,880,000	6,520,000	2,011,115	7,016,351	116.3%	107.0%	87.7%
25		月	248,463	5,688,538	220,000	6,740,000	327,015	7,343,366	131.6%	148.6%	91.8%
26		火	117,780	5,806,318	220,000	6,960,000	546,900	7,890,266	464.3%	248.6%	98.6%
27		水	103,071	5,909,389	220,000	7,180,000	428,217	8,318,483	415.5%	194.6%	104.0%
28		木	142,800	6,052,189	220,000	7,400,000	407,970	8,726,453	285.7%	185.4%	109.1%
29		金	17,450	6,069,639	250,000	7,650,000	88,215	8,814,668	505.5%	35.3%	110.2%
30		土	63,800	6,133,439	350,000	8,000,000	418,950	9,233,618	656.7%	119.7%	115.4%
		日		6,133,439		8,000,000		9,233,618	#DIV/0!	#DIV/0!	115.4%
		週計	693,364	6,133,439	1,480,000	8,000,000	2,217,267	9,233,618	319.8%	149.8%	115.4%
		月		6,133,439		8,000,000		9,233,618	#DIV/0!	#DIV/0!	115.4%
		火		6,133,439		8,000,000		9,233,618	#DIV/0!	#DIV/0!	115.4%
		週計	0	6,133,439	0	8,000,000	0	9,233,618	#DIV/0!	#DIV/0!	115.4%
		月間計		6,133,439		8,000,000		0	319.8%	149.8%	115.4%

予定	日付曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
	月		0		0		0	#DIV/0!	#DIV/0!	0.0%
	火		0		0		0	#DIV/0!	#DIV/0!	0.0%
	水		0		0		0	#DIV/0!	#DIV/0!	0.0%
	木		0		0		0	#DIV/0!	#DIV/0!	0.0%
1	金	82,200	82,200	120,000	120,000	155,600	155,600	189.3%	129.7%	3.1%
2	土	105,300	187,500	150,000	270,000	212,000	367,600	201.3%	141.3%	7.2%
3	日	251,100	438,600	180,000	450,000	132,000	499,600	52.6%	73.3%	9.8%
	週計	438,600	438,600	450,000	450,000	499,600	499,600	113.9%	111.0%	9.8%
4	月	67,800	506,400	150,000	600,000	159,600	659,200	235.4%	106.4%	12.9%
5	火	88,100	594,500	120,000	720,000	90,000	749,200	102.2%	75.0%	14.7%
6	水	107,000	701,500	140,000	860,000	37,500	786,700	35.0%	26.8%	15.4%
7	木	88,000	789,500	140,000	1,000,000	119,000	905,700	135.2%	85.0%	17.8%
8	金	81,400	870,900	130,000	1,130,000	118,900	1,024,600	146.1%	91.5%	20.1%
9	土	121,800	992,700	150,000	1,280,000	169,600	1,194,200	139.2%	113.1%	23.4%
10	日	222,400	1,215,100	200,000	1,480,000	83,400	1,277,600	37.5%	41.7%	25.1%
	週計	776,500	1,215,100	1,030,000	1,480,000	778,000	1,277,600	100.2%	75.5%	25.1%
11	月	263,300	1,478,400	160,000	1,640,000	215,300	1,492,900	81.8%	134.6%	29.3%
12	火	97,200	1,575,600	160,000	1,800,000	249,700	1,742,600	256.9%	156.1%	34.2%
13	水	202,400	1,778,000	160,000	1,960,000	118,000	1,860,600	58.3%	73.8%	36.5%
14	木	258,700	2,036,700	160,000	2,120,000	53,000	1,913,600	20.5%	33.1%	37.5%
15	金	206,200	2,242,900	200,000	2,320,000	252,600	2,166,200	122.5%	126.3%	42.5%
16	土	202,600	2,445,500	250,000	2,570,000	267,500	2,433,700	132.0%	107.0%	47.7%
17	日	205,500	2,651,000	250,000	2,820,000	59,000	2,492,700	28.7%	23.6%	48.9%
	週計	1,435,900	2,651,000	1,340,000	2,820,000	1,215,100	2,492,700	84.6%	90.7%	48.9%
18	月	152,900	2,803,900	160,000	2,980,000	68,100	2,560,800	44.5%	42.6%	50.2%
19	火	86,000	2,889,900	160,000	3,140,000	121,600	2,682,400	141.4%	76.0%	52.6%
20	水	77,600	2,967,500	160,000	3,300,000	32,600	2,715,000	42.0%	20.4%	53.2%
21	木	185,100	3,152,600	160,000	3,460,000	219,200	2,934,200	118.4%	137.0%	57.5%
22	金	163,200	3,315,800	160,000	3,620,000	163,600	3,097,800	100.2%	102.3%	60.7%
23	土	195,400	3,511,200	230,000	3,850,000	306,700	3,404,500	157.0%	133.3%	66.8%
24	日	74,500	3,585,700	250,000	4,100,000	182,900	3,587,400	245.5%	73.2%	70.3%
	週計	934,700	3,585,700	1,280,000	4,100,000	1,094,700	3,587,400	117.1%	85.5%	70.3%
25	月	144,600	3,730,300	150,000	4,250,000	116,600	3,704,000	80.6%	77.7%	72.6%
26	火	20,000	3,750,300	150,000	4,400,000	-25,000	3,679,000	-125.0%	-16.7%	72.1%
27	水	72,600	3,822,900	150,000	4,550,000	40,000	3,719,000	55.1%	26.7%	72.9%
28	木	167,200	3,990,100	150,000	4,700,000	83,000	3,802,000	49.6%	55.3%	74.5%
29	金	130,200	4,120,300	150,000	4,850,000	31,000	3,833,000	23.8%	20.7%	75.2%
30	土	155,400	4,275,700	250,000	5,100,000	293,000	4,126,000	188.5%	117.2%	80.9%
	日		4,275,700		5,100,000		4,126,000	#DIV/0!	#DIV/0!	80.9%
	週計	690,000	4,275,700	1,000,000	5,100,000	538,600	4,126,000	78.1%	53.9%	80.9%
	月		4,275,700		5,100,000		4,126,000	#DIV/0!	#DIV/0!	80.9%
	火		4,275,700		5,100,000		4,126,000	#DIV/0!	#DIV/0!	80.9%
	週計	0	4,275,700	0	5,100,000	0	4,126,000	#DIV/0!	#DIV/0!	80.9%
	月間計		4,275,700		5,100,000		4,126,000	78.1%	53.9%	80.9%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
		月	0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
		火	0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
		水	0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
		木	0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
	1	金	0	0	300,000	300,000	95,118	95,118	#DIV/0!	31.7%	0.8%
	2	土	0	0	450,000	750,000	153,323	248,441	#DIV/0!	34.1%	2.1%
	3	日	0	0	450,000	1,200,000	176,938	425,379	#DIV/0!	39.3%	3.5%
		週計	0	0	1,200,000	1,200,000	176,938	425,379	#DIV/0!	14.7%	3.5%
	4	月	0	0	300,000	1,500,000	187,599	812,978	#DIV/0!	62.5%	5.1%
	5	火	0	0	300,000	1,800,000	95,920	708,898	#DIV/0!	32.0%	5.9%
	6	水	0	0	300,000	2,100,000	87,289	796,187	#DIV/0!	29.1%	6.6%
	7	木	0	0	300,000	2,400,000	57,763	853,950	#DIV/0!	19.3%	7.1%
	8	金	0	0	300,000	2,700,000	79,732	933,682	#DIV/0!	26.6%	7.8%
	9	土	0	0	450,000	3,150,000	180,460	1,114,142	#DIV/0!	40.1%	9.3%
	10	日	0	0	450,000	3,600,000	146,496	1,260,638	#DIV/0!	32.6%	10.5%
		週計	0	0	2,400,000	3,600,000	835,259	1,260,638	#DIV/0!	34.8%	10.5%
	11	月	0	0	300,000	3,900,000	117,426	1,378,064	#DIV/0!	39.1%	11.5%
	12	火	0	0	300,000	4,200,000	121,691	1,499,755	#DIV/0!	40.6%	12.5%
	13	水	0	0	300,000	4,500,000	110,671	1,610,426	#DIV/0!	36.9%	13.4%
	14	木	0	0	300,000	4,800,000	88,920	1,699,346	#DIV/0!	29.6%	14.2%
	15	金	0	0	400,000	5,200,000	70,729	1,770,075	#DIV/0!	17.7%	14.8%
	16	土	0	0	700,000	5,900,000	217,989	1,988,064	#DIV/0!	31.1%	16.6%
	17	日	0	0	700,000	6,600,000	728,817	2,716,881	#DIV/0!	104.1%	22.6%
		週計	0	0	3,000,000	6,600,000	1,456,243	2,716,881	#DIV/0!	48.5%	22.6%
	18	月	0	0	400,000	7,000,000	470,781	3,187,662	#DIV/0!	117.7%	26.6%
	19	火	0	0	400,000	7,400,000	353,052	3,540,714	#DIV/0!	88.3%	29.5%
	20	水	0	0	400,000	7,800,000	209,523	3,750,237	#DIV/0!	52.4%	31.3%
	21	木	0	0	400,000	8,200,000	169,817	3,920,054	#DIV/0!	42.5%	32.7%
	22	金	0	0	400,000	8,600,000	226,924	4,146,978	#DIV/0!	56.7%	34.6%
	23	土	0	0	700,000	9,300,000	310,888	4,457,866	#DIV/0!	44.4%	37.1%
	24	日	0	0	700,000	10,000,000	207,462	4,665,328	#DIV/0!	29.6%	38.9%
		週計	0	0	3,400,000	10,000,000	1,948,447	4,665,328	#DIV/0!	57.3%	38.9%
	25	月	0	0	300,000	10,300,000	79,629	4,744,957	#DIV/0!	26.5%	39.5%
	26	火	0	0	300,000	10,600,000	329,231	5,074,188	#DIV/0!	109.7%	42.3%
	27	水	0	0	300,000	10,900,000	469,692	5,543,880	#DIV/0!	156.8%	46.2%
	28	木	0	0	300,000	11,200,000	269,188	5,813,068	#DIV/0!	89.7%	48.4%
	29	金	0	0	300,000	11,500,000	160,674	5,973,742	#DIV/0!	53.6%	49.8%
	30	土	0	0	500,000	12,000,000	1,660,447	7,634,189	#DIV/0!	332.1%	63.6%
		日	0	0	0	12,000,000	0	7,634,189	#DIV/0!	#DIV/0!	63.6%
		週計	0	0	2,000,000	12,000,000	2,968,861	7,634,189	#DIV/0!	148.4%	63.6%
		月	0	0	0	12,000,000	0	7,634,189	#DIV/0!	#DIV/0!	63.6%
		火	0	0	0	12,000,000	0	7,634,189	#DIV/0!	#DIV/0!	63.6%
		週計	0	0	0	12,000,000	0	7,634,189	#DIV/0!	#DIV/0!	63.6%
		月間計	0	0	0	12,000,000	0	0	#DIV/0!	148.4%	63.6%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
		月	0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
		火	0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
		水	0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
		木	0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
	1	金	0	0	100,000	100,000	139,000	139,000	#DIV/0!	139.0%	5.6%
	2	土	0	0	100,000	200,000	101,000	240,000	#DIV/0!	101.0%	9.6%
	3	日	0	0	80,000	280,000	165,800	405,800	#DIV/0!	207.3%	16.2%
		週計	0	0	280,000	280,000	405,800	405,800	#DIV/0!	144.9%	16.2%
	4	月	0	0	90,000	370,000	0	405,800	#DIV/0!	0.0%	16.2%
	5	火	0	0	80,000	450,000	119,000	524,800	#DIV/0!	148.8%	21.0%
	6	水	0	0	75,000	525,000	12,000	536,800	#DIV/0!	16.0%	21.5%
	7	木	0	0	75,000	600,000	0	536,800	#DIV/0!	0.0%	21.5%
	8	金	0	0	75,000	675,000	2,200	539,000	#DIV/0!	2.9%	21.6%
	9	土	0	0	75,000	750,000	16,000	555,000	#DIV/0!	21.3%	22.2%
	10	日	0	0	70,000	820,000	24,000	579,000	#DIV/0!	34.3%	23.2%
		週計	0	0	540,000	820,000	173,200	579,000	#DIV/0!	32.1%	23.2%
	11	月	0	0	80,000	900,000	0	579,000	#DIV/0!	0.0%	23.2%
	12	火	0	0	80,000	980,000	22,000	601,000	#DIV/0!	27.5%	24.0%
	13	水	0	0	120,000	1,100,000	190,800	791,800	#DIV/0!	159.0%	31.7%
	14	木	0	0	110,000	1,210,000	306,700	1,098,500	#DIV/0!	278.8%	43.9%
	15	金	0	0	110,000	1,320,000	63,000	1,161,500	#DIV/0!	57.3%	46.5%
	16	土	0	0	100,000	1,420,000	85,500	1,247,000	#DIV/0!	85.5%	49.9%
	17	日	0	0	100,000	1,520,000	78,300	1,325,300	#DIV/0!	78.3%	53.0%
		週計	0	0	700,000	1,520,000	746,300	1,325,300	#DIV/0!	106.6%	53.0%
	18	月	0	0	100,000	1,620,000	26,550	1,351,850	#DIV/0!	26.6%	54.1%
	19	火	0	0	100,000	1,720,000	55,800	1,407,650	#DIV/0!	55.8%	56.3%
	20	水	0	0	70,000	1,790,000	189,900	1,597,550	#DIV/0!	271.3%	63.9%
	21	木	0	0	70,000	1,860,000	90,000	1,687,550	#DIV/0!	128.6%	67.5%
	22	金	0	0	70,000	1,930,000	168,000	1,855,550	#DIV/0!	240.0%	74.2%
	23	土	0	0	80,000	2,010,000	157,800	2,013,350	#DIV/0!	197.3%	80.5%
	24	日	0	0	70,000	2,080,000	115,800	2,129,150	#DIV/0!	165.4%	85.2%
		週計	0	0	560,000	2,080,000	803,850	2,129,150	#DIV/0!	143.5%	85.2%
	25	月	0	0	70,000	2,150,000	0	2,129,150	#DIV/0!	0.0%	85.2%
	26	火	0	0	70,000	2,220,000	9,500	2,138,650	#DIV/0!	13.6%	85.5%
	27	水	0	0	70,000	2,290,000	124,900	2,263,550	#DIV/0!	178.4%	90.5%
	28	木	0	0	70,000	2,360,000	28,000	2,291,550	#DIV/0!	40.0%	91.7%
	29	金	0	0	70,000	2,430,000	45,000	2,336,550	#DIV/0!	64.3%	93.5%
	30	土	0	0	70,000	2,500,000	21,000	2,357,550	#DIV/0!	30.0%	94.3%
		日	0	0	0	2,500,000	0	2,357,550	#DIV/0!	#DIV/0!	94.3%
		週計	0	0	420,000	2,500,000	228,400	2,357,550	#DIV/0!	54.4%	94.3%
		月	0	0	0	2,500,000	0	2,357,550	#DIV/0!	#DIV/0!	94.3%
		火	0	0	0	2,500,000	0	2,357,550	#DIV/0!	#DIV/0!	94.3%
		週計	0	0	0	2,500,000	0	2,357,550	#DIV/0!	#DIV/0!	94.3%
		月間計	0	0	0	2,500,000	0	0	#DIV/0!	54.4%	94.3%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
		月	0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
		火	0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
		水	0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
		木	0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
	1	金	0	100,000	100,000	107,300	107,300	107.3%	#DIV/0!	107.3%	4.3%
	2	土	0	150,000	250,000	104,840	212,140	85.9%	#DIV/0!	69.9%	8.5%
	3	日	0	150,000	400,000	70,700	282,840	47.1%	#DIV/0!	47.1%	11.3%
		週計	0	0	400,000	400,000	282,840	282,840	#DIV/0!	70.7%	11.3%
	4	月	0	50,000	450,000	202,900	485,740	44.2%	#DIV/0!	405.8%	19.4%
	5	火	0	50,000	500,000	292,000	777,740	55.4%	#DIV/0!	584.0%	31.1%
	6	水	0	50,000	550,000	0	777,740	0.0%	#DIV/0!	0.0%	31.1%
	7	木	0	50,000	600,000	9,000	786,740	1.5%	#DIV/0!	18.0%	31.5%
	8	金	0	100,000	700,000	92,000	878,740	13.1%	#DIV/0!	92.0%	35.1%
	9	土	0	100,000	800,000	70,400	949,140	8.8%	#DIV/0!	70.4%	38.0%
	10	日	0	100,000	900,000	310,000	1,259,140	34.4%	#DIV/0!	310.0%	50.4%
		週計	0	0	500,000	900,000	976,300	1,259,140	#DIV/0!	195.3%	50.4%
	11	月	0	50,000	950,000	39,000	1,298,140	4.1%	#DIV/0!	78.0%	51.9%
	12	火	0	50,000	1,000,000	84,700	1,382,840	8.5%	#DIV/0!	169.4%	55.3%
	13	水	0	50,000	1,050,000	224,000	1,606,840	21.3%	#DIV/0!	448.0%	64.3%
	14	木	0	50,000	1,100,000	81,300	1,688,140	7.4%	#DIV/0!	162.6%	67.5%
	15	金	0	100,000	1,200,000	0	1,688,140	0.0%	#DIV/0!	0.0%	67.5%
	16	土	0	100,000	1,300,000	32,500	1,720,640	2.5%	#DIV/0!	32.5%	68.8%
	17	日	0	100,000	1,400,000	229,500	1,950,140	16.4%	#DIV/0!	229.5%	78.0%
		週計	0	0	500,000	1,400,000	691,000	1,950,140	#DIV/0!	138.2%	78.0%
	18	月	0	50,000	1,450,000	0	1,950,140	0.0%	#DIV/0!	0.0%	78.0%
	19	火	0	50,000	1,500,000	68,000	2,018,140	4.5%	#DIV/0!	136.0%	80.7%
	20	水	0	50,000	1,550,000	139,300	2,157,440	9.0%	#DIV/0!	278.6%	86.3%
	21	木	0	50,000	1,600,000	10,500	2,167,940	0.7%	#DIV/0!	21.0%	86.7%
	22	金	0	100,000	1,700,000	18,400	2,186,340	1.1%	#DIV/0!	18.4%	87.5%
	23	土	0	100,000	1,800,000	0	2,186,340	0.0%	#DIV/0!	0.0%	87.5%
	24	日	0	100,000	1,900,000	0	2,186,340	0.0%	#DIV/0!	0.0%	87.5%
		週計	0	0	500,000	1,900,000	236,200	2,186,340	#DIV/0!	47.2%	87.5%
	25	月	0	50,000	1,950,000	-18,000	2,168,340	-0.9%	#DIV/0!	-36.0%	86.7%
	26	火	0	50,000	2,000,000	99,500	2,267,840	5.0%	#DIV/0!	199.0%	90.7%
	27	水	0	50,000	2,050,000	0	2,267,840	0.0%	#DIV/0!	0.0%	90.7%
	28	木	0	150,000	2,200,000	16,020	2,283,860	0.7%	#DIV/0!	10.7%	91.4%
	29	金	0	150,000	2,350,000	177,800	2,461,660	7.6%	#DIV/0!	118.5%	98.5%
	30	土	0	150,000	2,500,000	88,740	2,550,400	3.5%	#DIV/0!	59.2%	102.0%
		日	0	0	2,500,000	0	2,550,400	0.0%	#DIV/0!	#DIV/0!	102.0%
		週計	0	0	600,000	2,500,000	364,060	2,550,400	#DIV/0!	60.7%	102.0%
		月	0	0	2,500,000	0	2,550,400	0.0%	#DIV/0!	#DIV/0!	102.0%
		火	0	0	2,500,000	0	2,550,400	0.0%	#DIV/0!	#DIV/0!	102.0%
		週計	0	0	0	2,500,000	0	2,550,400	#DIV/0!	#DIV/0!	102.0%
		月間計	0	0	2,500,000	0	0	0	#DIV/0!	60.7%	102.0%