

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
		月		0		0		0	#DIV/0!	#DIV/0!	0.0%
1		火	153,500	153,500	280,000	280,000	152,200	152,200	99.2%	54.4%	1.8%
2		水	39,200	192,700	280,000	560,000	167,500	319,700	427.3%	59.8%	3.8%
3		木	167,600	360,300	280,000	840,000	221,100	540,800	131.9%	79.0%	6.4%
4		金	169,600	529,900	280,000	1,120,000	210,800	751,600	124.3%	75.3%	8.8%
5		土	399,850	929,750	350,000	1,470,000	102,600	854,200	25.7%	29.3%	10.0%
6		日	475,600	1,405,350	330,000	1,800,000	256,900	1,111,100	54.0%	77.8%	13.1%
		週計	1,405,350	1,405,350	1,800,000	1,800,000	1,111,100	1,111,100	79.1%	61.7%	13.1%
7		月	271,050	1,676,400	210,000	2,010,000	134,300	1,245,400	49.5%	64.0%	14.7%
8		火	171,700	1,848,100	210,000	2,220,000	139,800	1,385,200	81.4%	66.6%	16.3%
9		水	251,540	2,099,640	210,000	2,430,000	338,700	1,723,900	134.7%	161.3%	20.3%
10		木	423,310	2,522,950	230,000	2,660,000	101,800	1,825,700	24.0%	44.3%	21.5%
11		金	317,290	2,840,240	230,000	2,890,000	246,900	2,072,600	77.8%	107.3%	24.4%
12		土	342,190	3,182,430	350,000	3,240,000	461,400	2,534,000	134.8%	131.8%	29.8%
13		日	361,300	3,543,730	330,000	3,570,000	159,600	2,693,600	44.2%	48.4%	31.7%
		週計	2,138,380	3,543,730	1,770,000	3,570,000	1,582,500	2,693,600	74.0%	89.4%	31.7%
14		月	186,600	3,730,330	280,000	3,850,000	211,300	2,904,900	113.2%	75.5%	34.2%
15		火	102,540	3,832,870	280,000	4,130,000	98,000	3,002,900	95.6%	35.0%	35.3%
16		水	173,600	4,006,470	280,000	4,410,000	47,500	3,050,400	27.4%	17.0%	35.9%
17		木	156,400	4,162,870	330,000	4,740,000	311,600	3,362,000	199.2%	94.4%	39.6%
18		金	236,000	4,398,870	350,000	5,090,000	147,500	3,509,500	62.5%	42.1%	41.3%
19		土	416,900	4,815,770	400,000	5,490,000	256,500	3,766,000	61.5%	64.1%	44.3%
20		日	267,110	5,082,880	370,000	5,860,000	250,140	4,016,140	93.8%	67.6%	47.2%
		週計	1,539,150	5,082,880	2,290,000	5,860,000	1,322,540	4,016,140	85.9%	57.8%	47.2%
21		月	272,780	5,355,660	230,000	6,090,000	260,860	4,277,000	95.6%	113.4%	50.3%
22		火	15,500	5,371,160	230,000	6,320,000	189,650	4,466,650	1223.5%	82.5%	52.5%
23		水	252,210	5,623,370	240,000	6,560,000	240,000	4,706,650	95.2%	100.0%	55.4%
24		木	607,010	6,230,380	240,000	6,800,000	63,000	4,769,650	10.4%	26.3%	56.1%
25		金	128,840	6,359,220	250,000	7,050,000	400,900	5,170,550	311.2%	160.4%	60.8%
26		土	510,630	6,869,850	290,000	7,340,000	255,650	5,426,200	50.1%	88.2%	63.8%
27		日	362,700	7,232,550	270,000	7,610,000	137,600	5,563,800	37.9%	51.0%	65.5%
		週計	2,149,670	7,232,550	1,750,000	7,610,000	1,547,660	5,563,800	72.0%	88.4%	65.5%
28		月	246,600	7,479,150	230,000	7,840,000	423,600	5,987,400	171.8%	184.2%	70.4%
29		火	174,700	7,653,850	230,000	8,070,000	330,460	6,317,860	189.2%	143.7%	74.3%
30		水	109,900	7,763,750	230,000	8,300,000	182,100	6,499,960	165.7%	79.2%	76.5%
31		木	320,500	8,084,250	200,000	8,500,000	130,300	6,630,260	40.7%	65.2%	78.0%
		金		8,084,250		8,500,000		6,630,260	#DIV/0!	#DIV/0!	78.0%
		土		8,084,250		8,500,000		6,630,260	#DIV/0!	#DIV/0!	78.0%
		日		8,084,250		8,500,000		6,630,260	#DIV/0!	#DIV/0!	78.0%
		週計	851,700	8,084,250	890,000	8,500,000	1,066,460	6,630,260	125.2%	119.8%	78.0%
		月		8,084,250		8,500,000		6,630,260	#DIV/0!	#DIV/0!	78.0%
		火		8,084,250		8,500,000		6,630,260	#DIV/0!	#DIV/0!	78.0%
		週計	0	8,084,250	0	8,500,000	0	6,630,260	#DIV/0!	#DIV/0!	78.0%
		月間計		8,084,250		8,500,000		0	125.2%	119.8%	78.0%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
	月		0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
1	火		269,000	269,000	180,000	180,000	457,700	457,700	170.1%	254.3%	6.5%
2	水		330,500	599,500	180,000	360,000	76,600	534,300	23.2%	42.6%	7.6%
3	木		518,700	1,118,200	180,000	540,000	75,100	609,400	14.5%	41.7%	8.7%
4	金		133,000	1,251,200	240,000	780,000	126,900	736,300	95.4%	52.9%	10.5%
5	土		124,900	1,376,100	320,000	1,100,000	451,300	1,187,600	361.3%	141.0%	17.0%
6	日		273,800	1,649,900	300,000	1,400,000	224,800	1,412,400	82.1%	74.9%	20.2%
	週計		1,649,900	1,649,900	1,400,000	1,400,000	1,412,400	1,412,400	85.6%	100.9%	20.2%
7	月		432,700	2,082,600	190,000	1,590,000	91,500	1,503,900	21.1%	48.2%	21.5%
8	火		241,600	2,324,200	190,000	1,780,000	242,200	1,746,100	100.2%	127.5%	24.9%
9	水		163,500	2,487,700	190,000	1,970,000	54,500	1,800,600	33.3%	28.7%	25.7%
10	木		180,200	2,667,900	190,000	2,160,000	94,300	1,894,900	52.3%	49.6%	27.1%
11	金		68,300	2,736,200	290,000	2,450,000	40,000	1,934,900	58.6%	13.8%	27.6%
12	土		183,600	2,919,800	350,000	2,800,000	5,800	1,940,700	3.2%	1.7%	27.7%
13	日		121,600	3,041,400	350,000	3,150,000	66,000	2,006,700	54.3%	18.9%	28.7%
	週計		1,391,500	3,041,400	1,750,000	3,150,000	594,300	2,006,700	42.7%	34.0%	28.7%
14	月		81,400	3,122,800	190,000	3,340,000	296,600	2,303,300	364.4%	156.1%	32.9%
15	火		110,100	3,232,900	190,000	3,530,000	116,000	2,419,300	105.4%	61.1%	34.6%
16	水		166,140	3,399,040	190,000	3,720,000	80,300	2,499,600	48.3%	42.3%	35.7%
17	木		155,580	3,554,620	190,000	3,910,000	170,600	2,670,200	109.7%	89.8%	38.1%
18	金		257,040	3,811,660	290,000	4,200,000	169,800	2,840,000	66.1%	58.6%	40.6%
19	土		381,920	4,193,580	350,000	4,550,000	591,830	3,431,830	155.0%	169.1%	49.0%
20	日		290,840	4,484,420	350,000	4,900,000	180,540	3,612,370	62.1%	51.6%	51.6%
	週計		1,443,020	4,484,420	1,750,000	4,900,000	1,605,670	3,612,370	111.3%	91.8%	51.6%
21	月		296,390	4,780,810	190,000	5,090,000	5,400	3,617,770	1.8%	2.8%	51.7%
22	火		311,610	5,092,420	190,000	5,280,000	219,850	3,837,620	70.6%	115.7%	54.8%
23	水		148,100	5,240,520	190,000	5,470,000	235,550	4,073,170	159.0%	124.0%	58.2%
24	木		67,000	5,307,520	190,000	5,660,000	463,120	4,536,290	691.2%	243.7%	64.8%
25	金		161,100	5,468,620	280,000	5,940,000	123,120	4,659,410	76.4%	44.0%	66.6%
26	土		164,900	5,633,520	320,000	6,260,000	298,080	4,957,490	180.8%	93.2%	70.8%
27	日		254,800	5,888,320	300,000	6,560,000	159,900	5,117,390	62.8%	53.3%	73.1%
	週計		1,403,900	5,888,320	1,660,000	6,560,000	1,505,020	5,117,390	107.2%	90.7%	73.1%
28	月		249,100	6,137,420	110,000	6,670,000	253,200	5,370,590	101.6%	230.2%	76.7%
29	火		248,700	6,386,120	110,000	6,780,000	168,600	5,539,190	67.8%	153.3%	79.1%
30	水		85,800	6,471,920	110,000	6,890,000	194,100	5,733,290	226.2%	176.5%	81.9%
31	木		332,100	6,804,020	110,000	7,000,000	67,800	5,801,090	20.4%	61.6%	82.9%
	金		6,804,020		7,000,000		5,801,090		#DIV/0!	#DIV/0!	82.9%
	土		6,804,020		7,000,000		5,801,090		#DIV/0!	#DIV/0!	82.9%
	日		6,804,020		7,000,000		5,801,090		#DIV/0!	#DIV/0!	82.9%
	週計		915,700	6,804,020	440,000	7,000,000	683,700	5,801,090	74.7%	155.4%	82.9%
	月		6,804,020		7,000,000		5,801,090		#DIV/0!	#DIV/0!	82.9%
	火		6,804,020		7,000,000		5,801,090		#DIV/0!	#DIV/0!	82.9%
	週計		0	6,804,020	0	7,000,000	0	5,801,090	#DIV/0!	#DIV/0!	82.9%
	月間計		6,804,020		7,000,000		0	0	74.7%	155.4%	82.9%

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		月		0		0		0	#DIV/0!	#DIV/0!	0.0%
1		火	113,100	113,100	170,000	170,000	15,500	15,500	13.7%	9.1%	0.3%
2		水	347,100	460,200	220,000	390,000	322,090	337,590	92.8%	146.4%	7.2%
3		木	63,000	523,200	240,000	630,000	272,370	609,960	432.3%	113.5%	13.0%
4		金	276,260	799,460	240,000	870,000	233,010	842,970	84.3%	97.1%	17.9%
5		土	52,520	851,980	240,000	1,110,000	125,000	967,970	238.0%	52.1%	20.6%
6		日	256,750	1,108,730	240,000	1,350,000	180,870	1,148,840	70.4%	75.4%	24.4%
		週計	1,108,730	1,108,730	1,350,000	1,350,000	1,148,840	1,148,840	103.6%	85.1%	24.4%
7		月	73,300	1,182,030	220,000	1,570,000	30,800	1,179,640	42.0%	14.0%	25.1%
14		火	180,480	1,362,510	220,000	1,790,000	86,800	1,266,440	48.1%	39.5%	26.9%
9		水	109,400	1,471,910	170,000	1,960,000	246,300	1,512,740	225.1%	144.9%	32.2%
10		木	124,400	1,596,310	190,000	2,150,000	16,000	1,528,740	12.9%	8.4%	32.5%
11		金	71,600	1,667,910	190,000	2,340,000	59,500	1,588,240	83.1%	31.3%	33.8%
12		土	368,700	2,036,610	190,000	2,530,000	164,200	1,752,440	44.5%	86.4%	37.3%
13		日	245,800	2,282,410	190,000	2,720,000	2,600	1,755,040	1.1%	1.4%	37.3%
		週計	1,173,680	2,282,410	1,370,000	2,720,000	606,200	1,755,040	51.6%	44.2%	37.3%
14		月	73,900	2,356,310	170,000	2,890,000	30,900	1,785,940	41.8%	18.2%	38.0%
15		火	34,900	2,391,210	170,000	3,060,000	283,000	2,068,940	810.9%	166.5%	44.0%
16		水	52,200	2,443,410	90,000	3,150,000	0	2,068,940	0.0%	0.0%	44.0%
17		木	193,200	2,636,610	120,000	3,270,000	405,400	2,474,340	209.8%	337.8%	52.6%
18		金	128,700	2,765,310	120,000	3,390,000	181,900	2,656,240	141.3%	151.6%	56.5%
19		土	255,000	3,020,310	120,000	3,510,000	176,200	2,832,440	69.1%	146.8%	60.3%
20		日	152,100	3,172,410	120,000	3,630,000	198,200	3,030,640	130.3%	165.2%	64.5%
		週計	890,000	3,172,410	910,000	3,630,000	1,275,600	3,030,640	143.3%	140.2%	64.5%
21		月	0	3,172,410	80,000	3,710,000	-1,000	3,029,640	#DIV/0!	-1.3%	64.5%
22		火	231,300	3,403,710	80,000	3,790,000	0	3,029,640	0.0%	0.0%	64.5%
23		水	38,300	3,442,010	100,000	3,890,000	16,000	3,045,640	41.8%	16.0%	64.8%
24		木	331,900	3,773,910	130,000	4,020,000	203,800	3,249,440	61.4%	156.8%	69.1%
25		金	184,300	3,958,210	130,000	4,150,000	116,800	3,366,240	63.4%	89.8%	71.6%
26		土	131,900	4,090,110	130,000	4,280,000	346,400	3,712,640	262.8%	266.5%	79.0%
27		日	135,300	4,225,410	130,000	4,410,000	199,600	3,912,240	147.5%	153.5%	83.2%
		週計	1,053,000	4,225,410	780,000	4,410,000	881,600	3,912,240	83.7%	113.0%	83.2%
28		月	52,100	4,277,510	70,000	4,480,000	120,900	4,033,140	232.1%	172.7%	85.8%
29		火	103,500	4,381,010	70,000	4,550,000	89,700	4,122,840	86.7%	128.1%	87.7%
30		水	69,700	4,450,710	70,000	4,620,000	378,800	4,501,640	543.5%	541.1%	95.8%
31		木	202,300	4,653,010	80,000	4,700,000	0	4,501,640	0.0%	0.0%	95.8%
		金		4,653,010		4,700,000		4,501,640	#DIV/0!	#DIV/0!	95.8%
		土		4,653,010		4,700,000		4,501,640	#DIV/0!	#DIV/0!	95.8%
		日		4,653,010		4,700,000		4,501,640	#DIV/0!	#DIV/0!	95.8%
		週計	427,600	4,653,010	290,000	4,700,000	589,400	4,501,640	137.8%	203.2%	95.8%
		月		4,653,010		4,700,000		4,501,640	#DIV/0!	#DIV/0!	95.8%
		火		4,653,010		4,700,000		4,501,640	#DIV/0!	#DIV/0!	95.8%
		週計	0	4,653,010	0	4,700,000	0	4,501,640	#DIV/0!	#DIV/0!	95.8%
		月間計		4,653,010		4,700,000		4,501,640	137.8%	203.2%	95.8%

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		月		0		0		0	#DIV/0!	#DIV/0!	0.0%
1		火	69,700	69,700	100,000	100,000	285,100	285,100	409.0%	285.1%	5.5%
2		水	119,500	189,200	100,000	200,000	126,400	411,500	105.8%	126.4%	7.9%
3		木	3,900	193,100	100,000	300,000	19,000	430,500	487.2%	19.0%	8.3%
4		金	71,200	264,300	100,000	400,000	177,000	607,500	248.6%	177.0%	11.7%
5		土	102,700	367,000	250,000	650,000	93,700	701,200	91.2%	37.5%	13.5%
6		日	41,000	408,000	250,000	900,000	196,500	897,700	479.3%	78.6%	17.3%
		週計	408,000	408,000	900,000	900,000	897,700	897,700	220.0%	99.7%	17.3%
7		月	276,500	684,500	100,000	1,000,000	17,000	914,700	6.1%	17.0%	17.6%
8		火	114,100	798,600	100,000	1,100,000	147,600	1,062,300	129.4%	147.6%	20.4%
9		水	69,700	868,300	100,000	1,200,000	12,000	1,074,300	17.2%	12.0%	20.7%
10		木	126,000	994,300	100,000	1,300,000	201,500	1,275,800	159.9%	201.5%	24.5%
11		金	384,000	1,378,300	100,000	1,400,000	114,600	1,390,400	29.8%	114.6%	26.7%
12		土	72,000	1,450,300	250,000	1,650,000	107,900	1,498,300	149.9%	43.2%	28.8%
13		日	193,900	1,644,200	300,000	1,950,000	339,300	1,837,600	175.0%	113.1%	35.3%
		週計	1,236,200	1,644,200	1,050,000	1,950,000	939,900	1,837,600	76.0%	89.5%	35.3%
14		月	127,500	1,771,700	250,000	2,200,000	253,400	2,091,000	198.7%	101.4%	40.2%
15		火	149,900	1,921,600	100,000	2,300,000	0	2,091,000	0.0%	0.0%	40.2%
16		水	36,000	1,957,600	100,000	2,400,000	15,500	2,106,500	43.1%	15.5%	40.5%
17		木	218,900	2,176,500	100,000	2,500,000	153,400	2,259,900	70.1%	153.4%	43.5%
18		金	12,600	2,189,100	100,000	2,600,000	107,000	2,366,900	849.2%	107.0%	45.5%
19		土	93,600	2,282,700	250,000	2,850,000	231,700	2,598,600	247.5%	92.7%	50.0%
20		日	297,500	2,580,200	250,000	3,100,000	266,900	2,865,500	89.7%	106.8%	55.1%
		週計	936,000	2,580,200	1,150,000	3,100,000	1,027,900	2,865,500	109.8%	89.4%	55.1%
21		月	57,000	2,637,200	100,000	3,200,000	65,700	2,931,200	115.3%	65.7%	56.4%
22		火	69,500	2,706,700	100,000	3,300,000	152,200	3,083,400	219.0%	152.2%	59.3%
23		水	26,000	2,732,700	100,000	3,400,000	64,700	3,148,100	248.8%	64.7%	60.5%
24		木	11,000	2,743,700	200,000	3,600,000	217,260	3,365,360	1975.1%	108.6%	64.7%
25		金	483,540	3,227,240	200,000	3,800,000	77,530	3,442,890	16.7%	38.8%	66.2%
26		土	458,900	3,686,140	300,000	4,100,000	427,720	3,870,610	93.2%	142.6%	74.4%
27		日	283,000	3,949,140	300,000	4,400,000	171,500	4,042,110	60.6%	57.2%	77.7%
		週計	1,368,940	3,949,140	1,300,000	4,400,000	1,176,610	4,042,110	86.0%	90.5%	77.7%
28		月	552,610	4,501,750	200,000	4,600,000	87,300	4,129,410	15.8%	43.7%	79.4%
29		火	155,440	4,657,190	200,000	4,800,000	137,260	4,266,670	88.3%	68.6%	82.1%
30		水	203,760	4,860,950	200,000	5,000,000	763,190	5,029,860	374.6%	381.6%	96.7%
31		木	144,800	5,005,750	200,000	5,200,000	184,100	5,213,960	127.1%	92.1%	100.3%
		金		5,005,750		5,200,000		5,213,960	#DIV/0!	#DIV/0!	100.3%
		土		5,005,750		5,200,000		5,213,960	#DIV/0!	#DIV/0!	100.3%
		日		5,005,750		5,200,000		5,213,960	#DIV/0!	#DIV/0!	100.3%
		週計	1,056,610	5,005,750	800,000	5,200,000	1,171,850	5,213,960	110.9%	146.5%	100.3%
		月		5,005,750		5,200,000		5,213,960	#DIV/0!	#DIV/0!	100.3%
		火		5,005,750		5,200,000		5,213,960	#DIV/0!	#DIV/0!	100.3%
		週計	0	5,005,750	0	5,200,000	0	5,213,960	#DIV/0!	#DIV/0!	100.3%
		月間計		5,005,750		5,200,000		5,213,960	110.9%	146.5%	100.3%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
	月		0	0	0	0	0	0	#DIV/0!	#DIV/0!	0.0%
1	火		49,000	49,000	200,000	200,000	147,000	147,000	300.0%	73.5%	2.3%
2	水		168,000	217,000	200,000	400,000	166,000	313,000	98.8%	83.0%	4.8%
3	木		190,000	407,000	200,000	600,000	132,700	445,700	69.8%	66.4%	6.9%
4	金		289,900	696,900	200,000	800,000	204,000	649,700	70.4%	102.0%	10.0%
5	土		126,900	823,800	200,000	1,000,000	81,500	731,200	64.2%	40.8%	11.2%
6	日		78,500	902,300	200,000	1,200,000	137,100	868,300	174.6%	68.6%	13.4%
	週計		902,300	902,300	1,200,000	1,200,000	868,300	868,300	96.2%	72.4%	13.4%
7	月		84,000	986,300	210,000	1,410,000	233,900	1,102,200	278.5%	111.4%	17.0%
8	火		79,800	1,066,100	210,000	1,620,000	170,500	1,272,700	213.7%	81.2%	19.6%
9	水		281,200	1,347,300	190,000	1,810,000	2,800	1,275,500	1.0%	1.5%	19.6%
10	木		71,000	1,418,300	180,000	1,990,000	86,700	1,362,200	122.1%	48.2%	21.0%
11	金		217,400	1,635,700	190,000	2,180,000	45,000	1,407,200	20.7%	23.7%	21.6%
12	土		322,500	1,958,200	210,000	2,390,000	188,400	1,595,600	58.4%	89.7%	24.5%
13	日		144,300	2,102,500	210,000	2,600,000	138,000	1,733,600	95.6%	65.7%	26.7%
	週計		1,200,200	2,102,500	1,400,000	2,600,000	865,300	1,733,600	72.1%	61.8%	26.7%
14	月		115,000	2,217,500	230,000	2,830,000	349,800	2,083,400	304.2%	152.1%	32.1%
15	火		146,400	2,363,900	230,000	3,060,000	29,000	2,112,400	19.8%	12.6%	32.5%
16	水		112,600	2,476,500	230,000	3,290,000	4,900	2,117,300	4.4%	2.1%	32.6%
17	木		172,900	2,649,400	240,000	3,530,000	129,000	2,246,300	74.6%	53.8%	34.6%
18	金		82,200	2,731,600	230,000	3,760,000	140,600	2,386,900	171.0%	61.1%	36.7%
19	土		420,200	3,151,800	240,000	4,000,000	288,200	2,675,100	68.6%	120.1%	41.2%
20	日		201,800	3,353,600	230,000	4,230,000	201,000	2,876,100	99.6%	87.4%	44.2%
	週計		1,251,100	3,353,600	1,630,000	4,230,000	1,142,500	2,876,100	91.3%	70.1%	44.2%
21	月		284,200	3,637,800	240,000	4,470,000	241,000	3,117,100	84.8%	100.4%	48.0%
22	火		251,000	3,888,800	240,000	4,710,000	429,600	3,546,700	171.2%	179.0%	54.6%
23	水		273,900	4,162,700	240,000	4,950,000	131,500	3,678,200	48.0%	54.8%	56.6%
24	木		117,400	4,280,100	240,000	5,190,000	214,800	3,893,000	183.0%	89.5%	59.9%
25	金		110,500	4,390,600	240,000	5,430,000	169,000	4,062,000	152.9%	70.4%	62.5%
26	土		68,900	4,459,500	220,000	5,650,000	236,000	4,298,000	342.5%	107.3%	66.1%
27	日		204,600	4,664,100	210,000	5,860,000	124,500	4,422,500	60.9%	59.3%	68.0%
	週計		1,310,500	4,664,100	1,630,000	5,860,000	1,546,400	4,422,500	118.0%	94.9%	68.0%
28	月		64,400	4,728,500	160,000	6,020,000	8,500	4,431,000	13.2%	5.3%	68.2%
29	火		305,300	5,033,800	160,000	6,180,000	58,900	4,489,900	19.3%	36.8%	69.1%
30	水		28,800	5,062,600	160,000	6,340,000	14,500	4,504,400	50.3%	9.1%	69.3%
31	木		95,000	5,157,600	160,000	6,500,000	98,000	4,602,400	103.2%	61.3%	70.8%
	金			5,157,600		6,500,000		4,602,400	#DIV/0!	#DIV/0!	70.8%
	土			5,157,600		6,500,000		4,602,400	#DIV/0!	#DIV/0!	70.8%
	日			5,157,600		6,500,000		4,602,400	#DIV/0!	#DIV/0!	70.8%
	週計		493,500	5,157,600	640,000	6,500,000	179,900	4,602,400	36.5%	28.1%	70.8%
	月			5,157,600		6,500,000		4,602,400	#DIV/0!	#DIV/0!	70.8%
	火			5,157,600		6,500,000		4,602,400	#DIV/0!	#DIV/0!	70.8%
	週計		0	5,157,600	0	6,500,000	0	4,602,400	#DIV/0!	#DIV/0!	70.8%
	月間計			5,157,600		6,500,000		0	36.5%	28.1%	70.8%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
		月		0		0		0	#DIV/0!	#DIV/0!	0.0%
1		火	143,600	143,600	100,000	100,000	87,900	87,900	61.2%	87.9%	1.8%
2		水	133,200	276,800	120,000	220,000	24,000	111,900	18.0%	20.0%	2.2%
3		木	271,100	547,900	120,000	340,000	78,500	190,400	29.0%	65.4%	3.8%
4		金	23,000	570,900	120,000	460,000	57,900	248,300	251.7%	48.3%	5.0%
5		土	104,700	675,600	180,000	640,000	42,900	291,200	41.0%	23.8%	5.8%
6		日	228,500	904,100	180,000	820,000	87,600	378,800	38.3%	48.7%	7.6%
		週計	904,100	904,100	820,000	820,000	378,800	378,800	41.9%	46.2%	7.6%
7		月	326,900	1,231,000	120,000	940,000	29,000	407,800	8.9%	24.2%	8.2%
8		火	0	1,231,000	120,000	1,060,000	53,900	461,700	#DIV/0!	44.9%	9.2%
9		水	102,000	1,333,000	120,000	1,180,000	84,000	545,700	82.4%	70.0%	10.9%
10		木	35,700	1,368,700	100,000	1,280,000	79,500	625,200	222.7%	79.5%	12.5%
11		金	23,000	1,391,700	120,000	1,400,000	245,800	871,000	1068.7%	204.8%	17.4%
12		土	342,300	1,734,000	200,000	1,600,000	95,600	966,600	27.9%	47.8%	19.3%
13		日	124,000	1,858,000	200,000	1,800,000	251,500	1,218,100	202.8%	125.8%	24.4%
		週計	953,900	1,858,000	980,000	1,800,000	839,300	1,218,100	88.0%	85.6%	24.4%
14		月	103,900	1,961,900	180,000	1,980,000	255,900	1,474,000	246.3%	142.2%	29.5%
15		火	41,000	2,002,900	100,000	2,080,000	42,000	1,516,000	102.4%	42.0%	30.3%
16		水	93,700	2,096,600	140,000	2,220,000	42,200	1,558,200	45.0%	30.1%	31.2%
17		木	109,000	2,205,600	140,000	2,360,000	77,900	1,636,100	71.5%	55.6%	32.7%
18		金	277,300	2,482,900	180,000	2,540,000	156,500	1,792,600	56.4%	86.9%	35.9%
19		土	266,400	2,749,300	240,000	2,780,000	122,000	1,914,600	45.8%	50.8%	38.3%
20		日	302,300	3,051,600	240,000	3,020,000	384,600	2,299,200	127.2%	160.3%	46.0%
		週計	1,193,600	3,051,600	1,220,000	3,020,000	1,081,100	2,299,200	90.6%	88.6%	46.0%
21		月	170,900	3,222,500	120,000	3,140,000	182,400	2,481,600	106.7%	152.0%	49.6%
22		火	0	3,222,500	120,000	3,260,000	111,500	2,593,100	#DIV/0!	92.9%	51.9%
23		水	101,800	3,324,300	120,000	3,380,000	116,400	2,709,500	114.3%	97.0%	54.2%
24		木	65,700	3,390,000	120,000	3,500,000	197,100	2,906,600	300.0%	164.3%	58.1%
25		金	28,600	3,418,600	120,000	3,620,000	146,800	3,053,400	513.3%	122.3%	61.1%
26		土	163,700	3,582,300	140,000	3,760,000	217,600	3,271,000	132.9%	155.4%	65.4%
27		日	261,600	3,843,900	140,000	3,900,000	276,000	3,547,000	105.5%	197.1%	70.9%
		週計	792,300	3,843,900	880,000	3,900,000	1,247,800	3,547,000	157.5%	141.8%	70.9%
28		月	0	3,843,900	100,000	4,000,000	55,000	3,602,000	#DIV/0!	55.0%	72.0%
29		火	55,000	3,898,900	100,000	4,100,000	47,000	3,649,000	85.5%	47.0%	73.0%
30		水	715,500	4,614,400	600,000	4,700,000	770,400	4,419,400	107.7%	128.4%	88.4%
31		木	128,600	4,743,000	300,000	5,000,000	395,500	4,814,900	307.5%	131.8%	96.3%
		金		4,743,000		5,000,000		4,814,900	#DIV/0!	#DIV/0!	96.3%
		土		4,743,000		5,000,000		4,814,900	#DIV/0!	#DIV/0!	96.3%
		日		4,743,000		5,000,000		4,814,900	#DIV/0!	#DIV/0!	96.3%
		週計	899,100	4,743,000	1,100,000	5,000,000	1,267,900	4,814,900	141.0%	115.3%	96.3%
		月		4,743,000		5,000,000		4,814,900	#DIV/0!	#DIV/0!	96.3%
		火		4,743,000		5,000,000		4,814,900	#DIV/0!	#DIV/0!	96.3%
		週計	0	4,743,000	0	5,000,000	0	4,814,900	#DIV/0!	#DIV/0!	96.3%
		月間計		4,743,000		5,000,000		4,814,900	141.0%	115.3%	96.3%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
		月		0		0		0	#DIV/0!	#DIV/0!	0.0%
1		火	156,700	156,700	200,000	200,000	121,000	121,000	77.2%	60.5%	1.7%
2		水	61,600	218,300	200,000	400,000	163,750	284,750	265.8%	81.9%	3.9%
3		木	237,665	455,965	200,000	600,000	280,050	564,800	117.8%	140.0%	7.7%
4		金	150,630	606,595	200,000	800,000	267,600	832,400	177.7%	133.8%	11.4%
5		土	284,662	891,257	250,000	1,050,000	188,150	1,020,550	66.1%	75.3%	14.0%
6		日	245,324	1,136,581	300,000	1,350,000	260,700	1,281,250	106.3%	86.9%	17.6%
		週計	1,136,581	1,136,581	1,350,000	1,350,000	1,281,250	1,281,250	112.7%	94.9%	17.6%
7		月	333,808	1,470,389	200,000	1,550,000	30,000	1,311,250	9.0%	15.0%	18.0%
8		火	195,618	1,666,007	200,000	1,750,000	87,100	1,398,350	44.5%	43.6%	19.2%
9		水	354,900	2,020,907	200,000	1,950,000	231,700	1,630,050	65.3%	115.9%	22.3%
10		木	142,210	2,163,117	200,000	2,150,000	110,317	1,740,367	77.6%	55.2%	23.8%
11		金	86,020	2,249,137	250,000	2,400,000	185,034	1,925,401	215.1%	74.0%	26.4%
12		土	203,518	2,452,655	300,000	2,700,000	321,212	2,246,613	157.8%	107.1%	30.8%
13		日	441,672	2,894,327	300,000	3,000,000	434,840	2,681,453	98.5%	144.9%	36.7%
		週計	1,757,746	2,894,327	1,650,000	3,000,000	1,400,203	2,681,453	79.7%	84.0%	36.7%
14		月	200,500	3,094,827	350,000	3,350,000	393,150	3,074,603	196.1%	112.3%	42.1%
15		火	72,000	3,166,827	200,000	3,550,000	175,918	3,250,521	244.3%	88.0%	44.5%
16		水	72,550	3,239,377	200,000	3,750,000	138,190	3,388,711	190.5%	69.1%	46.4%
17		木	98,950	3,338,327	200,000	3,950,000	60,940	3,449,651	61.6%	30.5%	47.3%
18		金	148,580	3,486,907	250,000	4,200,000	163,550	3,613,201	110.1%	65.4%	49.5%
19		土	197,650	3,684,557	300,000	4,500,000	330,275	3,943,476	167.1%	110.1%	54.0%
20		日	499,170	4,183,727	350,000	4,850,000	466,680	4,410,156	93.5%	133.3%	60.4%
		週計	1,289,400	4,183,727	1,850,000	4,850,000	1,728,703	4,410,156	134.1%	93.4%	60.4%
21		月	230,378	4,414,105	200,000	5,050,000	118,130	4,528,286	51.3%	59.1%	62.0%
22		火	182,260	4,596,365	200,000	5,250,000	222,270	4,750,556	122.0%	111.1%	65.1%
23		水	119,470	4,715,835	200,000	5,450,000	159,260	4,909,816	133.3%	79.6%	67.3%
24		木	275,514	4,991,349	200,000	5,650,000	232,237	5,142,053	84.3%	116.1%	70.4%
25		金	164,710	5,156,059	200,000	5,850,000	972,330	6,114,383	590.3%	486.2%	83.8%
26		土	309,000	5,465,059	300,000	6,150,000	613,335	6,727,718	198.5%	204.4%	92.2%
27		日	287,650	5,752,709	350,000	6,500,000	759,705	7,487,423	264.1%	217.1%	102.6%
		週計	1,568,982	5,752,709	1,650,000	6,500,000	3,077,267	7,487,423	196.1%	186.5%	102.6%
28		月	217,200	5,969,909	200,000	6,700,000	634,260	8,121,683	292.0%	317.1%	111.3%
29		火	189,710	6,159,619	200,000	6,900,000	663,835	8,785,518	349.9%	331.9%	120.3%
30		水	192,300	6,351,919	200,000	7,100,000	421,185	9,206,703	219.0%	210.6%	126.1%
31		木	37,456	6,389,375	200,000	7,300,000	479,575	9,686,278	1280.4%	239.8%	132.7%
		金		6,389,375		7,300,000		9,686,278	#DIV/0!	#DIV/0!	132.7%
		土		6,389,375		7,300,000		9,686,278	#DIV/0!	#DIV/0!	132.7%
		日		6,389,375		7,300,000		9,686,278	#DIV/0!	#DIV/0!	132.7%
		週計	636,666	6,389,375	800,000	7,300,000	2,198,855	9,686,278	345.4%	274.9%	132.7%
		月		6,389,375		7,300,000		9,686,278	#DIV/0!	#DIV/0!	132.7%
		火		6,389,375		7,300,000		9,686,278	#DIV/0!	#DIV/0!	132.7%
		週計	0	6,389,375	0	7,300,000	0	9,686,278	#DIV/0!	#DIV/0!	132.7%
		月間計		6,389,375		7,300,000		0	345.4%	274.9%	132.7%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
		月		0		0		0	#DIV/0!	#DIV/0!	0.0%
1		火	132,800	132,800	150,000	150,000	33,000	33,000	24.8%	22.0%	0.6%
2		水	91,600	224,400	150,000	300,000	74,000	107,000	80.8%	49.3%	1.8%
3		木	108,200	332,600	150,000	450,000	84,300	191,300	77.9%	56.2%	3.2%
4		金	46,000	378,600	150,000	600,000	59,000	250,300	128.3%	39.3%	4.2%
5		土	297,400	676,000	250,000	850,000	103,400	353,700	34.8%	41.4%	5.9%
6		日	195,900	871,900	250,000	1,100,000	155,600	509,300	79.4%	62.2%	8.5%
		週計	871,900	871,900	1,100,000	1,100,000	509,300	509,300	58.4%	46.3%	8.5%
7		月	52,500	924,400	150,000	1,250,000	127,000	636,300	241.9%	84.7%	10.6%
14		火	110,500	1,034,900	150,000	1,400,000	49,500	685,800	44.8%	33.0%	11.4%
9		水	155,300	1,190,200	240,000	1,640,000	236,800	922,600	152.5%	98.7%	15.4%
10		木	83,600	1,273,800	180,000	1,820,000	81,800	1,004,400	97.8%	45.4%	16.7%
11		金	159,600	1,433,400	180,000	2,000,000	174,300	1,178,700	109.2%	96.8%	19.6%
12		土	130,500	1,563,900	300,000	2,300,000	159,700	1,338,400	122.4%	53.2%	22.3%
13		日	193,200	1,757,100	300,000	2,600,000	157,500	1,495,900	81.5%	52.5%	24.9%
		週計	885,200	1,757,100	1,500,000	2,600,000	986,600	1,495,900	111.5%	65.8%	24.9%
14		月	115,300	1,872,400	250,000	2,850,000	179,000	1,674,900	155.2%	71.6%	27.9%
15		火	361,100	2,233,500	150,000	3,000,000	112,000	1,786,900	31.0%	74.7%	29.8%
16		水	253,900	2,487,400	150,000	3,150,000	78,600	1,865,500	31.0%	52.4%	31.1%
17		木	233,400	2,720,800	150,000	3,300,000	146,600	2,012,100	62.8%	97.7%	33.5%
18		金	47,600	2,768,400	150,000	3,450,000	30,700	2,042,800	64.5%	20.5%	34.0%
19		土	244,700	3,013,100	300,000	3,750,000	196,500	2,239,300	80.3%	65.5%	37.3%
20		日	244,100	3,257,200	300,000	4,050,000	25,700	2,265,000	10.5%	8.6%	37.8%
		週計	1,500,100	3,257,200	1,450,000	4,050,000	769,100	2,265,000	51.3%	53.0%	37.8%
21		月	150,200	3,407,400	150,000	4,200,000	147,000	2,412,000	97.9%	98.0%	40.2%
22		火	219,300	3,626,700	150,000	4,350,000	42,000	2,454,000	19.2%	28.0%	40.9%
23		水	30,600	3,657,300	150,000	4,500,000	267,800	2,721,800	875.2%	178.5%	45.4%
24		木	77,100	3,734,400	150,000	4,650,000	51,400	2,773,200	66.7%	34.3%	46.2%
25		金	156,300	3,890,700	150,000	4,800,000	112,600	2,885,800	72.0%	75.1%	48.1%
26		土	319,100	4,209,800	300,000	5,100,000	128,000	3,013,800	40.1%	42.7%	50.2%
27		日	191,200	4,401,000	300,000	5,400,000	309,100	3,322,900	161.7%	103.0%	55.4%
		週計	1,143,800	4,401,000	1,350,000	5,400,000	1,057,900	3,322,900	92.5%	78.4%	55.4%
28		月	80,500	4,481,500	150,000	5,550,000	41,000	3,363,900	50.9%	27.3%	56.1%
29		火	132,700	4,614,200	150,000	5,700,000	127,600	3,491,500	96.2%	85.1%	58.2%
30		水	237,300	4,851,500	150,000	5,850,000	118,100	3,609,600	49.8%	78.7%	60.2%
31		木	98,600	4,950,100	150,000	6,000,000	72,000	3,681,600	73.0%	48.0%	61.4%
		金		4,950,100		6,000,000		3,681,600	#DIV/0!	#DIV/0!	61.4%
		土		4,950,100		6,000,000		3,681,600	#DIV/0!	#DIV/0!	61.4%
		日		4,950,100		6,000,000		3,681,600	#DIV/0!	#DIV/0!	61.4%
		週計	549,100	4,950,100	600,000	6,000,000	358,700	3,681,600	65.3%	59.8%	61.4%
		月		4,950,100		6,000,000		3,681,600	#DIV/0!	#DIV/0!	61.4%
		火		4,950,100		6,000,000		3,681,600	#DIV/0!	#DIV/0!	61.4%
		週計	0	4,950,100	0	6,000,000	0	3,681,600	#DIV/0!	#DIV/0!	61.4%
		月間計		4,950,100		6,000,000		0	65.3%	59.8%	61.4%



予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
		月		0		0		0	#DIV/0!	#DIV/0!	0.0%
	1	火		0	500,000	500,000	223,993	223,993	#DIV/0!	#DIV/0!	44.8%
	2	水		0	500,000	1,000,000	107,589	331,582	#DIV/0!	#DIV/0!	21.5%
	3	木		0	500,000	1,500,000	89,849	421,431	#DIV/0!	#DIV/0!	18.0%
	4	金		0	500,000	2,000,000	54,782	476,213	#DIV/0!	#DIV/0!	11.0%
	5	土		0	500,000	2,500,000	315,537	791,750	#DIV/0!	#DIV/0!	63.1%
	6	日		0	500,000	3,000,000	249,520	1,041,270	#DIV/0!	#DIV/0!	49.9%
		週計	0	0	3,000,000	3,000,000	1,041,270	1,041,270	#DIV/0!	#DIV/0!	34.7%
	7	月		0	500,000	3,500,000	193,979	1,235,249	#DIV/0!	#DIV/0!	38.8%
	8	火		0	500,000	4,000,000	216,027	1,451,276	#DIV/0!	#DIV/0!	43.2%
	9	水		0	500,000	4,500,000	111,985	1,563,261	#DIV/0!	#DIV/0!	22.4%
	10	木		0	500,000	5,000,000	154,061	1,717,322	#DIV/0!	#DIV/0!	30.8%
	11	金		0	500,000	5,500,000	285,956	2,003,278	#DIV/0!	#DIV/0!	57.2%
	12	土		0	500,000	6,000,000	288,958	2,292,236	#DIV/0!	#DIV/0!	57.8%
	13	日		0	500,000	6,500,000	290,758	2,582,994	#DIV/0!	#DIV/0!	58.2%
		週計	0	0	3,500,000	6,500,000	1,541,724	2,582,994	#DIV/0!	#DIV/0!	44.0%
	14	月		0	500,000	7,000,000	243,878	2,826,872	#DIV/0!	#DIV/0!	48.8%
	15	火		0	500,000	7,500,000	95,087	2,921,959	#DIV/0!	#DIV/0!	19.0%
	16	水		0	500,000	8,000,000	94,906	3,016,865	#DIV/0!	#DIV/0!	19.0%
	17	木		0	500,000	8,500,000	128,599	3,145,464	#DIV/0!	#DIV/0!	25.7%
	18	金		0	500,000	9,000,000	86,741	3,232,205	#DIV/0!	#DIV/0!	17.3%
	19	土		0	500,000	9,500,000	174,297	3,406,502	#DIV/0!	#DIV/0!	34.9%
	20	日		0	500,000	10,000,000	156,270	3,562,772	#DIV/0!	#DIV/0!	31.3%
		週計	0	0	3,500,000	10,000,000	979,778	3,562,772	#DIV/0!	#DIV/0!	28.0%
	21	月		0	500,000	10,500,000	88,259	3,651,031	#DIV/0!	#DIV/0!	17.7%
	22	火		0	500,000	11,000,000	140,555	3,791,586	#DIV/0!	#DIV/0!	28.1%
	23	水		0	500,000	11,500,000	135,660	3,927,246	#DIV/0!	#DIV/0!	27.1%
	24	木		0	500,000	12,000,000	115,785	4,043,031	#DIV/0!	#DIV/0!	23.2%
	25	金		0	500,000	12,500,000	284,006	4,307,037	#DIV/0!	#DIV/0!	52.8%
	26	土		0	500,000	13,000,000	145,801	4,452,838	#DIV/0!	#DIV/0!	29.2%
	27	日		0	500,000	13,500,000	135,025	4,587,863	#DIV/0!	#DIV/0!	27.0%
		週計	0	0	3,500,000	13,500,000	1,025,091	4,587,863	#DIV/0!	#DIV/0!	29.3%
	28	月		0	500,000	14,000,000	166,527	4,754,390	#DIV/0!	#DIV/0!	33.3%
	29	火		0	500,000	14,500,000	113,612	4,868,002	#DIV/0!	#DIV/0!	22.7%
	30	水		0	500,000	15,000,000	123,981	4,991,983	#DIV/0!	#DIV/0!	24.8%
	31	木		0		15,000,000	109,017	5,101,000	#DIV/0!	#DIV/0!	34.0%
		金		0		15,000,000		5,101,000	#DIV/0!	#DIV/0!	34.0%
		土		0		15,000,000		5,101,000	#DIV/0!	#DIV/0!	34.0%
		日		0		15,000,000		5,101,000	#DIV/0!	#DIV/0!	34.0%
		週計	0	0	1,500,000	15,000,000	513,137	5,101,000	#DIV/0!	#DIV/0!	34.2%
		月		0		15,000,000		5,101,000	#DIV/0!	#DIV/0!	34.0%
		火		0		15,000,000		5,101,000	#DIV/0!	#DIV/0!	34.0%
		週計	0	0	0	15,000,000	0	5,101,000	#DIV/0!	#DIV/0!	34.0%
		月間計	0	0		15,000,000		0	#DIV/0!	#DIV/0!	34.0%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
		月		0		0		0	#DIV/0!	#DIV/0!	0.0%
1		火			70,000	70,000	59,500	59,500	#DIV/0!	85.0%	2.4%
2		水			90,000	160,000	345,600	405,100	#DIV/0!	384.0%	16.2%
3		木			90,000	250,000	100,300	505,400	#DIV/0!	111.4%	20.2%
4		金			90,000	340,000	106,000	611,400	#DIV/0!	117.8%	24.5%
5		土			90,000	430,000	16,000	627,400	#DIV/0!	17.8%	25.1%
6		日			60,000	490,000	42,900	670,300	#DIV/0!	71.5%	26.8%
		週計	0	0	490,000	490,000	670,300	670,300	#DIV/0!	136.8%	26.8%
7		月			80,000	570,000	85,400	755,700	#DIV/0!	106.8%	30.2%
8		火			80,000	650,000	70,000	825,700	#DIV/0!	87.5%	33.0%
9		水			80,000	730,000	31,400	857,100	#DIV/0!	39.3%	34.3%
10		木			80,000	810,000	0	857,100	#DIV/0!	0.0%	34.3%
11		金			80,000	890,000	11,400	868,500	#DIV/0!	14.3%	34.7%
12		土			80,000	970,000	60,000	928,500	#DIV/0!	75.0%	37.1%
13		日			60,000	1,030,000	74,800	1,003,300	#DIV/0!	124.7%	40.1%
		週計	0	0	540,000	1,030,000	333,000	1,003,300	#DIV/0!	61.7%	40.1%
14		月			60,000	1,090,000	58,400	1,061,700	#DIV/0!	97.3%	42.5%
15		火			60,000	1,150,000	3,800	1,065,500	#DIV/0!	6.3%	42.6%
16		水			70,000	1,220,000	0	1,065,500	#DIV/0!	0.0%	42.6%
17		木			70,000	1,290,000	49,000	1,114,500	#DIV/0!	70.0%	44.6%
18		金			70,000	1,360,000	127,000	1,241,500	#DIV/0!	181.4%	49.7%
19		土			80,000	1,440,000	1,800	1,243,300	#DIV/0!	2.3%	49.7%
20		日			60,000	1,500,000	63,500	1,306,800	#DIV/0!	105.8%	52.3%
		週計	0	0	470,000	1,500,000	303,500	1,306,800	#DIV/0!	64.6%	52.3%
21		月			80,000	1,580,000	124,800	1,431,600	#DIV/0!	156.0%	57.3%
22		火			80,000	1,660,000	90,000	1,521,600	#DIV/0!	112.5%	60.9%
23		水			100,000	1,760,000	65,000	1,586,600	#DIV/0!	65.0%	63.5%
24		木			100,000	1,860,000	84,000	1,670,600	#DIV/0!	84.0%	66.8%
25		金			100,000	1,960,000	0	1,670,600	#DIV/0!	0.0%	66.8%
26		土			100,000	2,060,000	85,000	1,755,600	#DIV/0!	85.0%	70.2%
27		日			80,000	2,140,000	93,000	1,848,600	#DIV/0!	116.3%	73.9%
		週計	0	0	640,000	2,140,000	541,800	1,848,600	#DIV/0!	84.7%	73.9%
28		月			90,000	2,230,000	118,400	1,967,000	#DIV/0!	131.6%	78.7%
29		火			90,000	2,320,000	57,300	2,024,300	#DIV/0!	63.7%	81.0%
30		水			90,000	2,410,000	238,000	2,262,300	#DIV/0!	264.4%	90.5%
31		木			90,000	2,500,000	0	2,262,300	#DIV/0!	0.0%	90.5%
		金				2,500,000		2,262,300	#DIV/0!	#DIV/0!	90.5%
		土				2,500,000		2,262,300	#DIV/0!	#DIV/0!	90.5%
		日				2,500,000		2,262,300	#DIV/0!	#DIV/0!	90.5%
		週計	0	0	360,000	2,500,000	413,700	2,262,300	#DIV/0!	114.9%	90.5%
		月				2,500,000		2,262,300	#DIV/0!	#DIV/0!	90.5%
		火				2,500,000		2,262,300	#DIV/0!	#DIV/0!	90.5%
		週計	0	0	0	2,500,000	0	2,262,300	#DIV/0!	#DIV/0!	90.5%
		月間計		0		2,500,000		0	#DIV/0!	114.9%	90.5%

予定	日付	曜日	前年実績	前年累計	予算	予算累計	実績	実績累計	前比	予比	達成率
		月		0		0		0	#DIV/0!	#DIV/0!	0.0%
	1	火			70,000	70,000	91,500	91,500	#DIV/0!	130.7%	3.1%
	2	水			70,000	140,000	106,200	197,700	#DIV/0!	151.7%	6.6%
	3	木			70,000	210,000	166,400	364,100	#DIV/0!	237.7%	12.1%
	4	金			70,000	280,000	72,800	436,900	#DIV/0!	104.0%	14.6%
	5	土			110,000	390,000	77,200	514,100	#DIV/0!	70.2%	17.1%
	6	日			110,000	500,000	114,400	628,500	#DIV/0!	104.0%	21.0%
		週計	0	0	500,000	500,000	628,500	628,500	#DIV/0!	125.7%	21.0%
	7	月			70,000	570,000	47,000	675,500	#DIV/0!	67.1%	22.5%
	8	火			70,000	640,000	33,000	708,500	#DIV/0!	47.1%	23.6%
	9	水			70,000	710,000	173,400	881,900	#DIV/0!	247.7%	29.4%
	10	木			70,000	780,000	39,000	920,900	#DIV/0!	55.7%	30.7%
	11	金			120,000	900,000	120,800	1,041,700	#DIV/0!	100.7%	34.7%
	12	土			120,000	1,020,000	136,800	1,178,500	#DIV/0!	114.0%	39.3%
	13	日			120,000	1,140,000	24,000	1,202,500	#DIV/0!	20.0%	40.1%
		週計	0	0	640,000	1,140,000	574,000	1,202,500	#DIV/0!	89.7%	40.1%
	14	月			120,000	1,260,000	163,000	1,365,500	#DIV/0!	135.8%	45.5%
	15	火			70,000	1,330,000	44,000	1,409,500	#DIV/0!	62.9%	47.0%
	16	水			70,000	1,400,000	130,300	1,539,800	#DIV/0!	186.1%	51.3%
	17	木			70,000	1,470,000	207,400	1,747,200	#DIV/0!	296.3%	58.2%
	18	金			120,000	1,590,000	39,000	1,786,200	#DIV/0!	32.5%	59.5%
	19	土			130,000	1,720,000	120,400	1,906,600	#DIV/0!	92.6%	63.6%
	20	日			130,000	1,850,000	0	1,906,600	#DIV/0!	0.0%	63.6%
		週計	0	0	710,000	1,850,000	704,100	1,906,600	#DIV/0!	99.2%	63.6%
	21	月			80,000	1,930,000	0	1,906,600	#DIV/0!	0.0%	63.6%
	22	火			80,000	2,010,000	45,000	1,951,600	#DIV/0!	56.3%	65.1%
	23	水			80,000	2,090,000	90,000	2,041,600	#DIV/0!	112.5%	68.1%
	24	木			80,000	2,170,000	167,100	2,208,700	#DIV/0!	208.9%	73.6%
	25	金			130,000	2,300,000	33,000	2,241,700	#DIV/0!	25.4%	74.7%
	26	土			150,000	2,450,000	310,400	2,552,100	#DIV/0!	206.9%	85.1%
	27	日			150,000	2,600,000	117,200	2,669,300	#DIV/0!	78.1%	89.0%
		週計	0	0	750,000	2,600,000	762,700	2,669,300	#DIV/0!	101.7%	89.0%
	28	月			100,000	2,700,000	118,800	2,788,100	#DIV/0!	118.8%	92.9%
	29	火			100,000	2,800,000	361,720	3,149,820	#DIV/0!	361.7%	105.0%
	30	水			100,000	2,900,000	17,100	3,166,920	#DIV/0!	17.1%	105.6%
	31	木			100,000	3,000,000	156,000	3,322,920	#DIV/0!	156.0%	110.8%
		金				3,000,000		3,322,920	#DIV/0!	#DIV/0!	110.8%
		土				3,000,000		3,322,920	#DIV/0!	#DIV/0!	110.8%
		日				3,000,000		3,322,920	#DIV/0!	#DIV/0!	110.8%
		週計	0	0	400,000	3,000,000	653,620	3,322,920	#DIV/0!	163.4%	110.8%
		月				3,000,000		3,322,920	#DIV/0!	#DIV/0!	110.8%
		火				3,000,000		3,322,920	#DIV/0!	#DIV/0!	110.8%
		週計	0	0	0	3,000,000	0	3,322,920	#DIV/0!	#DIV/0!	110.8%
		月間計				3,000,000		0	#DIV/0!	163.4%	110.8%