

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー比	キール比	達成率
		月		0		0		0		0	#DIV/0!	#####	#####	0.0%
		火		0		0		0		0	#DIV/0!	#####	#####	0.0%
		水		0		0		0		0	#DIV/0!	#####	#####	0.0%
	1	木	230,100	230,100	140,000	140,000	150,000	150,000	38,130	38,130	16.6%	27.2%	25.4%	1.0%
	2	金	409,490	639,590	140,000	280,000	150,000	300,000	27,030	65,160	10.2%	23.3%	21.7%	1.6%
	3	土	255,780	895,370	160,000	440,000	170,000	470,000	195,900	261,060	29.2%	59.3%	55.5%	6.5%
	4	日	174,930	1,070,300	160,000	600,000	170,000	640,000	109,900	370,960	34.7%	61.8%	58.0%	9.3%
		週計	1,070,300	1,070,300	600,000	600,000	640,000	640,000	370,960	370,960	34.7%	61.8%	58.0%	9.3%
	5	月	181,300	1,251,600	140,000	740,000	140,000	780,000	129,300	500,260	40.0%	67.6%	64.1%	12.5%
	6	火	135,400	1,387,000	140,000	880,000	140,000	920,000	164,330	664,590	47.9%	75.5%	72.2%	16.6%
	7	水	105,000	1,492,000	140,000	1,020,000	140,000	1,060,000	250,530	915,120	61.3%	89.7%	86.3%	22.9%
	8	木	92,400	1,584,400	140,000	1,160,000	140,000	1,200,000	237,410	1,152,530	72.7%	99.4%	96.0%	28.8%
	9	金	44,900	1,629,300	140,000	1,300,000	140,000	1,340,000	132,500	1,285,030	78.9%	98.8%	95.9%	32.1%
	10	土	222,400	1,851,700	160,000	1,460,000	170,000	1,510,000	168,500	1,453,530	78.5%	99.6%	96.3%	36.3%
	11	日	19,000	1,870,700	160,000	1,620,000	170,000	1,680,000	172,400	1,625,930	86.9%	#####	96.8%	40.6%
		週計	800,400	1,870,700	1,020,000	1,620,000	1,040,000	1,680,000	1,254,970	1,625,930	86.9%	#####	96.8%	40.6%
	12	月	5,200	1,875,900	160,000	1,780,000	170,000	1,850,000	87,300	1,713,230	91.3%	96.2%	92.6%	42.8%
	13	火	164,300	2,040,200	130,000	1,910,000	130,000	1,980,000	90,800	1,804,030	88.4%	94.5%	91.1%	45.1%
	14	水	139,300	2,179,500	130,000	2,040,000	130,000	2,110,000	0	1,804,030	82.8%	88.4%	85.5%	45.1%
	15	木	89,720	2,269,220	130,000	2,170,000	130,000	2,240,000	2,900	1,806,930	79.6%	83.3%	80.7%	45.2%
	16	金	48,100	2,317,320	130,000	2,300,000	130,000	2,370,000	114,500	1,921,430	82.9%	83.5%	81.1%	48.0%
	17	土	97,500	2,414,820	130,000	2,430,000	130,000	2,500,000	111,830	2,033,260	84.2%	83.7%	81.3%	50.8%
	18	日	21,000	2,435,820	130,000	2,560,000	130,000	2,630,000	58,500	2,091,760	85.9%	81.7%	79.5%	52.3%
		週計	565,120	2,435,820	940,000	2,560,000	950,000	2,630,000	465,830	2,091,760	85.9%	81.7%	79.5%	52.3%
	19	月	2,300	2,438,120	100,000	2,660,000	110,000	2,740,000	30,300	2,122,060	87.0%	79.8%	77.4%	53.1%
	20	火	119,000	2,557,120	100,000	2,760,000	110,000	2,850,000	228,000	2,350,060	91.9%	85.1%	82.5%	58.8%
	21	水	240,300	2,797,420	100,000	2,860,000	110,000	2,960,000	322,200	2,672,260	95.5%	93.4%	90.3%	66.8%
	22	木	39,100	2,836,520	100,000	2,960,000	110,000	3,070,000	40,800	2,713,060	95.6%	91.7%	88.4%	67.8%
	23	金	111,730	2,948,250	100,000	3,060,000	110,000	3,180,000	22,200	2,735,260	92.8%	89.4%	86.0%	68.4%
	24	土	106,200	3,054,450	100,000	3,160,000	110,000	3,290,000	23,500	2,758,760	90.3%	87.3%	83.9%	69.0%
	25	日	0	3,054,450	100,000	3,260,000	110,000	3,400,000	180,200	2,938,960	96.2%	90.2%	86.4%	73.5%
		週計	618,630	3,054,450	700,000	3,260,000	770,000	3,400,000	847,200	2,938,960	96.2%	90.2%	86.4%	73.5%
	26	月	41,700	3,096,150	90,000	3,350,000	100,000	3,500,000	58,130	2,997,090	96.8%	89.5%	85.6%	74.9%
	27	火	25,000	3,121,150	90,000	3,440,000	100,000	3,600,000	26,910	3,024,000	96.9%	87.9%	84.0%	75.6%
	28	水	163,100	3,284,250	90,000	3,530,000	100,000	3,700,000	156,600	3,180,600	96.8%	90.1%	86.0%	79.5%
	29	木	54,300	3,338,550	90,000	3,620,000	100,000	3,800,000	164,700	3,345,300	100.2%	92.4%	88.0%	83.6%
	30	金	93,830	3,432,380	90,000	3,710,000	100,000	3,900,000	89,700	3,435,000	100.1%	92.6%	88.1%	85.9%
	31	土	122,600	3,554,980	90,000	3,800,000	100,000	4,000,000	257,900	3,692,900	103.9%	97.2%	92.3%	92.3%
		日		3,554,980		3,800,000		4,000,000		3,692,900	103.9%	97.2%	92.3%	92.3%
		週計	500,530	3,554,980	540,000	3,800,000	600,000	4,000,000	753,940	3,692,900	103.9%	97.2%	92.3%	92.3%
		月		3,554,980		3,800,000		4,000,000		3,692,900	103.9%	97.2%	92.3%	92.3%
		火		3,554,980		3,800,000		4,000,000		3,692,900	103.9%	97.2%	92.3%	92.3%
		週計	0	3,554,980	0	3,800,000	0	4,000,000	0	3,692,900	103.9%	97.2%	92.3%	92.3%
		月間計		3,554,980		3,800,000		4,000,000		3,692,900	103.9%	97.2%	92.3%	97.2%

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		月		0		0		0		0	#DIV/0!	#####	#####	0.0%
		火		0		0		0		0	#DIV/0!	#####	#####	0.0%
		水		0		0		0		0	#DIV/0!	#####	#####	0.0%
	1	木	15,400	15,400	80,000	80,000	80,000	80,000	123,700	123,700	803.2%	#####	154.6%	4.6%
	2	金	84,380	99,780	70,000	150,000	80,000	160,000	30,100	153,800	154.1%	#####	96.1%	5.7%
	3	土	100,400	200,180	70,000	220,000	80,000	240,000	38,010	191,810	95.8%	87.2%	79.9%	7.1%
	4	日	9,000	209,180	70,000	290,000	80,000	320,000	75,800	267,610	127.9%	92.3%	83.6%	9.9%
		週計	209,180	209,180	290,000	290,000	320,000	320,000	267,610	267,610	127.9%	92.3%	83.6%	9.9%
	5	月	26,800	235,980	70,000	360,000	80,000	400,000	107,850	375,460	159.1%	#####	93.9%	13.9%
	6	火	34,530	270,510	70,000	430,000	80,000	480,000	93,600	469,060	173.4%	#####	97.7%	17.4%
	7	水	80,630	351,140	70,000	500,000	80,000	560,000	40,300	509,360	145.1%	#####	91.0%	18.9%
	8	木	76,500	427,640	70,000	570,000	80,000	640,000	98,200	607,560	142.1%	#####	94.9%	22.5%
	9	金	55,400	483,040	70,000	640,000	80,000	720,000	48,800	656,360	135.9%	#####	91.2%	24.3%
	10	土	37,030	520,070	70,000	710,000	80,000	800,000	76,200	732,560	140.9%	#####	91.6%	27.1%
	11	日	150,500	670,570	70,000	780,000	80,000	880,000	81,700	814,260	121.4%	#####	92.5%	30.2%
		週計	461,390	670,570	490,000	780,000	560,000	880,000	546,650	814,260	121.4%	#####	92.5%	30.2%
	12	月	240,330	910,900	100,000	880,000	100,000	980,000	48,800	863,060	94.7%	98.1%	88.1%	32.0%
	13	火	166,300	1,077,200	100,000	980,000	100,000	1,080,000	60,200	923,260	85.7%	94.2%	85.5%	34.2%
	14	水	120,860	1,198,060	100,000	1,080,000	100,000	1,180,000	14,900	938,160	78.3%	86.9%	79.5%	34.7%
	15	木	5,500	1,203,560	100,000	1,180,000	100,000	1,280,000	274,600	1,212,760	100.8%	#####	94.7%	44.9%
	16	金	78,400	1,281,960	100,000	1,280,000	100,000	1,380,000	42,500	1,255,260	97.9%	98.1%	91.0%	46.5%
	17	土	220,130	1,502,090	100,000	1,380,000	100,000	1,480,000	68,610	1,323,870	88.1%	95.9%	89.5%	49.0%
	18	日	8,820	1,510,910	100,000	1,480,000	100,000	1,580,000	113,130	1,437,000	95.1%	97.1%	90.9%	53.2%
		週計	840,340	1,510,910	700,000	1,480,000	700,000	1,580,000	622,740	1,437,000	95.1%	97.1%	90.9%	53.2%
	19	月	27,300	1,538,210	100,000	1,580,000	100,000	1,680,000	23,130	1,460,130	94.9%	92.4%	86.9%	54.1%
	20	火	162,500	1,700,710	100,000	1,680,000	100,000	1,780,000	19,700	1,479,830	87.0%	88.1%	83.1%	54.8%
	21	水	31,100	1,731,810	100,000	1,780,000	100,000	1,880,000	97,610	1,577,440	91.1%	88.6%	83.9%	58.4%
	22	木	64,900	1,796,710	100,000	1,880,000	100,000	1,980,000	21,800	1,599,240	89.0%	85.1%	80.8%	59.2%
	23	金	154,000	1,950,710	100,000	1,980,000	100,000	2,080,000	67,900	1,667,140	85.5%	84.2%	80.2%	61.7%
	24	土	37,000	1,987,710	100,000	2,080,000	100,000	2,180,000	131,300	1,798,440	90.5%	86.5%	82.5%	66.6%
	25	日	173,800	2,161,510	100,000	2,180,000	100,000	2,280,000	0	1,798,440	83.2%	82.5%	78.9%	66.6%
		週計	650,600	2,161,510	700,000	2,180,000	700,000	2,280,000	361,440	1,798,440	83.2%	82.5%	78.9%	66.6%
	26	月	9,600	2,171,110	70,000	2,250,000	70,000	2,350,000	0	1,798,440	82.8%	79.9%	76.5%	66.6%
	27	火	13,500	2,184,610	70,000	2,320,000	70,000	2,420,000	4,600	1,803,040	82.5%	77.7%	74.5%	66.8%
	28	水	30,100	2,214,710	70,000	2,390,000	70,000	2,490,000	32,900	1,835,940	82.9%	76.8%	73.7%	68.0%
	29	木	0	2,214,710	70,000	2,460,000	70,000	2,560,000	468,600	2,304,540	104.1%	93.7%	90.0%	85.4%
	30	金	245,800	2,460,510	70,000	2,530,000	70,000	2,630,000	87,000	2,391,540	97.2%	94.5%	90.9%	88.6%
	31	土	46,200	2,506,710	70,000	2,600,000	70,000	2,700,000	30,100	2,421,640	96.6%	93.1%	89.7%	89.7%
		日		2,506,710		2,600,000		2,700,000		2,421,640	96.6%	93.1%	89.7%	89.7%
		週計	345,200	2,506,710	420,000	2,600,000	420,000	2,700,000	623,200	2,421,640	96.6%	93.1%	89.7%	89.7%
		月		2,506,710		2,600,000		2,700,000		2,421,640	96.6%	93.1%	89.7%	89.7%
		火		2,506,710		2,600,000		2,700,000		2,421,640	96.6%	93.1%	89.7%	89.7%
		週計	0	2,506,710	0	2,600,000	0	2,700,000	0	2,421,640	96.6%	93.1%	89.7%	89.7%
		月間計		2,506,710		2,600,000		2,700,000		2,421,640	96.6%	93.1%	89.7%	93.1%

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		月		0		0		0		0	#DIV/0!	#####	#####	0.0%
		火		0		0		0		0	#DIV/0!	#####	#####	0.0%
		水		0		0		0		0	#DIV/0!	#####	#####	0.0%
	1	木	115,200	115,200	70,000	70,000	100,000	100,000	394,900	394,900	342.8%	#####	394.9%	12.0%
	2	金	121,960	237,160	70,000	140,000	100,000	200,000	91,720	486,620	205.2%	#####	243.3%	14.7%
	3	土	0	237,160	120,000	260,000	150,000	350,000	183,930	670,550	282.7%	#####	191.6%	20.3%
	4	日	157,300	394,460	120,000	380,000	150,000	500,000	320,600	991,150	251.3%	#####	198.2%	30.0%
		週計	394,460	394,460	380,000	380,000	500,000	500,000	991,150	991,150	251.3%	#####	198.2%	30.0%
	5	月	11,000	405,460	70,000	450,000	100,000	600,000	110,130	1,101,280	271.6%	#####	183.5%	33.4%
	6	火	68,700	474,160	70,000	520,000	100,000	700,000	18,200	1,119,480	236.1%	#####	159.9%	33.9%
	7	水	48,000	522,160	70,000	590,000	100,000	800,000	40,500	1,159,980	222.2%	#####	145.0%	35.2%
	8	木	82,300	604,460	70,000	660,000	100,000	900,000	52,500	1,212,480	200.6%	#####	134.7%	36.7%
	9	金	231,520	835,980	70,000	730,000	100,000	1,000,000	43,630	1,256,110	150.3%	#####	125.6%	38.1%
	10	土	35,700	871,680	120,000	850,000	150,000	1,150,000	59,100	1,315,210	150.9%	#####	114.4%	39.9%
	11	日	26,000	897,680	120,000	970,000	150,000	1,300,000	152,410	1,467,620	163.5%	#####	112.9%	44.5%
		週計	503,220	897,680	590,000	970,000	800,000	1,300,000	476,470	1,467,620	163.5%	#####	112.9%	44.5%
	12	月	8,900	906,580	80,000	1,050,000	90,000	1,390,000	309,200	1,776,820	196.0%	#####	127.8%	53.8%
	13	火	70,100	976,680	70,000	1,120,000	90,000	1,480,000	19,000	1,795,820	183.9%	#####	121.3%	54.4%
	14	水	143,000	1,119,680	70,000	1,190,000	90,000	1,570,000	49,300	1,845,120	164.8%	#####	117.5%	55.9%
	15	木	81,900	1,201,580	70,000	1,260,000	90,000	1,660,000	15,000	1,860,120	154.8%	#####	112.1%	56.4%
	16	金	43,430	1,245,010	70,000	1,330,000	90,000	1,750,000	19,900	1,880,020	151.0%	#####	107.4%	57.0%
	17	土	0	1,245,010	100,000	1,430,000	140,000	1,890,000	71,000	1,951,020	156.7%	#####	103.2%	59.1%
	18	日	106,600	1,351,610	100,000	1,530,000	130,000	2,020,000	12,600	1,963,620	145.3%	#####	97.2%	59.5%
		週計	453,930	1,351,610	560,000	1,530,000	720,000	2,020,000	496,000	1,963,620	145.3%	#####	97.2%	59.5%
	19	月	32,900	1,384,510	90,000	1,620,000	100,000	2,120,000	164,380	2,128,000	153.7%	#####	100.4%	64.5%
	20	火	162,400	1,546,910	90,000	1,710,000	100,000	2,220,000	57,500	2,185,500	141.3%	#####	98.4%	66.2%
	21	水	208,500	1,755,410	90,000	1,800,000	100,000	2,320,000	100,610	2,286,110	130.2%	#####	98.5%	69.3%
	22	木	2,300	1,757,710	90,000	1,890,000	100,000	2,420,000	218,610	2,504,720	142.5%	#####	103.5%	75.9%
	23	金	109,900	1,867,610	90,000	1,980,000	100,000	2,520,000	0	2,504,720	134.1%	#####	99.4%	75.9%
	24	土	280,200	2,147,810	200,000	2,180,000	150,000	2,670,000	18,900	2,523,620	117.5%	#####	94.5%	76.5%
	25	日	123,200	2,271,010	200,000	2,380,000	150,000	2,820,000	161,300	2,684,920	118.2%	#####	95.2%	81.4%
		週計	919,400	2,271,010	850,000	2,380,000	800,000	2,820,000	721,300	2,684,920	118.2%	#####	95.2%	81.4%
	26	月	0	2,271,010	70,000	2,450,000	80,000	2,900,000	34,300	2,719,220	119.7%	#####	93.8%	82.4%
	27	火	217,000	2,488,010	70,000	2,520,000	80,000	2,980,000	97,700	2,816,920	113.2%	#####	94.5%	85.4%
	28	水	4,900	2,492,910	70,000	2,590,000	80,000	3,060,000	78,810	2,895,730	116.2%	#####	94.6%	87.7%
	29	木	98,800	2,591,710	70,000	2,660,000	80,000	3,140,000	54,500	2,950,230	113.8%	#####	94.0%	89.4%
	30	金	20,500	2,612,210	70,000	2,730,000	80,000	3,220,000	17,000	2,967,230	113.6%	#####	92.2%	89.9%
	31	土	91,600	2,703,810	70,000	2,800,000	80,000	3,300,000	26,400	2,993,630	110.7%	#####	90.7%	90.7%
		日		2,703,810		2,800,000		3,300,000		2,993,630	110.7%	#####	90.7%	90.7%
		週計	432,800	2,703,810	420,000	2,800,000	480,000	3,300,000	308,710	2,993,630	110.7%	#####	90.7%	90.7%
		月		2,703,810		2,800,000		3,300,000		2,993,630	110.7%	#####	90.7%	90.7%
		火		2,703,810		2,800,000		3,300,000		2,993,630	110.7%	#####	90.7%	90.7%
		週計	0	2,703,810	0	2,800,000	0	3,300,000	0	2,993,630	110.7%	#####	90.7%	90.7%
		月間計		2,703,810		2,800,000		3,300,000		2,993,630	110.7%	#####	90.7%	#####

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー比	キール比	達成率
		月		0		0		0		0	#DIV/0!	#####	#####	0.0%
		火		0		0		0		0	#DIV/0!	#####	#####	0.0%
		水		0		0		0		0	#DIV/0!	#####	#####	0.0%
	1	木	29,500	29,500	70,000	70,000	30,000	30,000	15,900	15,900	53.9%	22.7%	53.0%	1.3%
	2	金	7,000	36,500	70,000	140,000	30,000	60,000	23,100	39,000	106.8%	27.9%	65.0%	3.3%
	3	土	88,600	125,100	100,000	240,000	60,000	120,000	5,000	44,000	35.2%	18.3%	36.7%	3.7%
	4	日	40,650	165,750	100,000	340,000	60,000	180,000	53,700	97,700	58.9%	28.7%	54.3%	8.1%
		週計	165,750	165,750	340,000	340,000	180,000	180,000	97,700	97,700	58.9%	28.7%	54.3%	8.1%
	5	月	38,000	203,750	70,000	410,000	30,000	210,000	13,800	111,500	54.7%	27.2%	53.1%	9.3%
	6	火	124,300	328,050	70,000	480,000	30,000	240,000	6,500	118,000	36.0%	24.6%	49.2%	9.8%
	7	水	19,500	347,550	70,000	550,000	30,000	270,000	72,700	190,700	54.9%	34.7%	70.6%	15.9%
	8	木	7,000	354,550	70,000	620,000	30,000	300,000	13,300	204,000	57.5%	32.9%	68.0%	17.0%
	9	金	35,400	389,950	70,000	690,000	30,000	330,000	13,440	217,440	55.8%	31.5%	65.9%	18.1%
	10	土	21,960	411,910	100,000	790,000	60,000	390,000	41,910	259,350	63.0%	32.8%	66.5%	21.6%
	11	日	42,100	454,010	100,000	890,000	60,000	450,000	17,500	276,850	61.0%	31.1%	61.5%	23.1%
		週計	288,260	454,010	550,000	890,000	270,000	450,000	179,150	276,850	61.0%	31.1%	61.5%	23.1%
	12	月	17,160	471,170	100,000	990,000	30,000	480,000	12,400	289,250	61.4%	29.2%	60.3%	24.1%
	13	火	0	471,170	70,000	1,060,000	30,000	510,000	28,260	317,510	67.4%	30.0%	62.3%	26.5%
	14	水	69,480	540,650	70,000	1,130,000	30,000	540,000	24,100	341,610	63.2%	30.2%	63.3%	28.5%
	15	木	17,460	558,110	70,000	1,200,000	30,000	570,000	33,300	374,910	67.2%	31.2%	65.8%	31.2%
	16	金	42,280	600,390	70,000	1,270,000	30,000	600,000	32,800	407,710	67.9%	32.1%	68.0%	34.0%
	17	土	12,600	612,990	100,000	1,370,000	60,000	660,000	12,950	420,660	68.6%	30.7%	63.7%	35.1%
	18	日	45,560	658,550	100,000	1,470,000	60,000	720,000	57,040	477,700	72.5%	32.5%	66.3%	39.8%
		週計	204,540	658,550	580,000	1,470,000	270,000	720,000	200,850	477,700	72.5%	32.5%	66.3%	39.8%
	19	月	46,300	704,850	70,000	1,540,000	30,000	750,000	9,000	486,700	69.1%	31.6%	64.9%	40.6%
	20	火	90,900	795,750	70,000	1,610,000	30,000	780,000	25,500	512,200	64.4%	31.8%	65.7%	42.7%
	21	水	66,400	862,150	70,000	1,680,000	30,000	810,000	7,000	519,200	60.2%	30.9%	64.1%	43.3%
	22	木	26,840	888,990	70,000	1,750,000	30,000	840,000	27,200	546,400	61.5%	31.2%	65.0%	45.5%
	23	金	130,760	1,019,750	70,000	1,820,000	30,000	870,000	40,800	587,200	57.6%	32.3%	67.5%	48.9%
	24	土	16,000	1,035,750	110,000	1,930,000	60,000	930,000	42,300	629,500	60.8%	32.6%	67.7%	52.5%
	25	日	22,940	1,058,690	110,000	2,040,000	60,000	990,000	2,750	632,250	59.7%	31.0%	63.9%	52.7%
		週計	400,140	1,058,690	570,000	2,040,000	270,000	990,000	154,550	632,250	59.7%	31.0%	63.9%	52.7%
	26	月	49,000	1,107,690	70,000	2,110,000	30,000	1,020,000	9,800	642,050	58.0%	30.4%	62.9%	53.5%
	27	火	14,940	1,122,630	70,000	2,180,000	30,000	1,050,000	18,500	660,550	58.8%	30.3%	62.9%	55.0%
	28	水	18,500	1,141,130	70,000	2,250,000	30,000	1,080,000	33,600	694,150	60.8%	30.9%	64.3%	57.8%
	29	木	0	1,141,130	70,000	2,320,000	30,000	1,110,000	25,200	719,350	63.0%	31.0%	64.8%	59.9%
	30	金	8,400	1,149,530	70,000	2,390,000	30,000	1,140,000	19,100	738,450	64.2%	30.9%	64.8%	61.5%
	31	土	5,000	1,154,530	110,000	2,500,000	60,000	1,200,000	0	738,450	64.0%	29.5%	61.5%	61.5%
		日		1,154,530		2,500,000		1,200,000		738,450	64.0%	29.5%	61.5%	61.5%
		週計	95,840	1,154,530	460,000	2,500,000	210,000	1,200,000	106,200	738,450	64.0%	29.5%	61.5%	61.5%
		月		1,154,530		2,500,000		1,200,000		738,450	64.0%	29.5%	61.5%	61.5%
		火		1,154,530		2,500,000		1,200,000		738,450	64.0%	29.5%	61.5%	61.5%
		週計	0	1,154,530	0	2,500,000	0	1,200,000	0	738,450	64.0%	29.5%	61.5%	61.5%
		月間計		1,154,530		2,500,000		1,200,000		738,450	64.0%	29.5%	61.5%	29.5%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー比	キール比	達成率
		月		0		0		0		0	#DIV/0!	#####	#####	0.0%
		火		0		0		0		0	#DIV/0!	#####	#####	0.0%
		水		0		0		0		0	#DIV/0!	#####	#####	0.0%
	1	木	96,800	96,800	100,000	100,000	100,000	100,000	50,950	50,950	52.6%	51.0%	51.0%	1.5%
	2	金	50,400	147,200	100,000	200,000	100,000	200,000	213,380	264,330	179.6%	#####	132.2%	8.0%
	3	土	92,480	239,680	100,000	300,000	100,000	300,000	192,280	456,610	190.5%	#####	152.2%	13.8%
	4	日	172,680	412,360	100,000	400,000	100,000	400,000	140,580	597,190	144.8%	#####	149.3%	18.1%
		週計	412,360	412,360	400,000	400,000	400,000	400,000	597,190	597,190	144.8%	#####	149.3%	18.1%
	5	月	145,166	557,526	100,000	500,000	100,000	500,000	113,180	710,370	127.4%	#####	142.1%	21.5%
	6	火	214,350	771,876	110,000	610,000	110,000	610,000	187,700	898,070	116.3%	#####	147.2%	27.2%
	7	水	89,900	861,776	150,000	760,000	150,000	760,000	154,120	1,052,190	122.1%	#####	138.4%	31.9%
	8	木	73,800	935,576	100,000	860,000	100,000	860,000	165,220	1,217,410	130.1%	#####	141.6%	36.9%
	9	金	43,700	979,276	150,000	1,010,000	150,000	1,010,000	57,550	1,274,960	130.2%	#####	126.2%	38.6%
	10	土	153,100	1,132,376	200,000	1,210,000	200,000	1,210,000	177,850	1,452,810	128.3%	#####	120.1%	44.0%
	11	日	161,200	1,293,576	200,000	1,410,000	200,000	1,410,000	159,250	1,612,060	124.6%	#####	114.3%	48.9%
		週計	720,016	1,293,576	1,010,000	1,410,000	1,010,000	1,410,000	1,014,870	1,612,060	124.6%	#####	114.3%	48.9%
	12	月	263,000	1,556,576	100,000	1,510,000	100,000	1,510,000	191,750	1,803,810	115.9%	#####	119.5%	54.7%
	13	火	80,000	1,636,576	100,000	1,610,000	100,000	1,610,000	237,105	2,040,915	124.7%	#####	126.8%	61.8%
	14	水	147,100	1,783,676	100,000	1,710,000	100,000	1,710,000	88,568	2,129,483	119.4%	#####	124.5%	64.5%
	15	木	141,210	1,924,886	100,000	1,810,000	100,000	1,810,000	131,595	2,261,078	117.5%	#####	124.9%	68.5%
	16	金	50,150	1,975,036	100,000	1,910,000	100,000	1,910,000	237,012	2,498,090	126.5%	#####	130.8%	75.7%
	17	土	86,500	2,061,536	150,000	2,060,000	150,000	2,060,000	137,870	2,635,960	127.9%	#####	128.0%	79.9%
	18	日	141,000	2,202,536	150,000	2,210,000	150,000	2,210,000	87,148	2,723,108	123.6%	#####	123.2%	82.5%
		週計	908,960	2,202,536	800,000	2,210,000	800,000	2,210,000	1,111,048	2,723,108	123.6%	#####	123.2%	82.5%
	19	月	120,440	2,322,976	70,000	2,280,000	70,000	2,280,000	108,850	2,831,958	121.9%	#####	124.2%	85.8%
	20	火	24,400	2,347,376	70,000	2,350,000	70,000	2,350,000	124,540	2,956,498	125.9%	#####	125.8%	89.6%
	21	水	52,500	2,399,876	70,000	2,420,000	70,000	2,420,000	160,070	3,116,568	129.9%	#####	128.8%	94.4%
	22	木	117,400	2,517,276	70,000	2,490,000	70,000	2,490,000	119,250	3,235,818	128.5%	#####	130.0%	98.1%
	23	金	57,700	2,574,976	70,000	2,560,000	70,000	2,560,000	65,550	3,301,368	128.2%	#####	129.0%	#####
	24	土	78,300	2,653,276	100,000	2,660,000	100,000	2,660,000	309,470	3,610,838	136.1%	#####	135.7%	#####
	25	日	79,100	2,732,376	100,000	2,760,000	100,000	2,760,000	93,100	3,703,938	135.6%	#####	134.2%	#####
		週計	529,840	2,732,376	550,000	2,760,000	550,000	2,760,000	980,830	3,703,938	135.6%	#####	134.2%	#####
	26	月	73,400	2,805,776	90,000	2,850,000	90,000	2,850,000	58,900	3,762,838	134.1%	#####	132.0%	#####
	27	火	52,000	2,857,776	90,000	2,940,000	90,000	2,940,000	124,550	3,887,388	136.0%	#####	132.2%	#####
	28	水	33,100	2,890,876	90,000	3,030,000	90,000	3,030,000	92,500	3,979,888	137.7%	#####	131.3%	#####
	29	木	123,660	3,014,536	90,000	3,120,000	90,000	3,120,000	104,450	4,084,338	135.5%	#####	130.9%	#####
	30	金	79,200	3,093,736	90,000	3,210,000	90,000	3,210,000	69,500	4,153,838	134.3%	#####	129.4%	#####
	31	土	72,500	3,166,236	90,000	3,300,000	90,000	3,300,000	34,300	4,188,138	132.3%	#####	126.9%	#####
		日		3,166,236		3,300,000		3,300,000		4,188,138	132.3%	#####	126.9%	#####
		週計	433,860	3,166,236	540,000	3,300,000	540,000	3,300,000	484,200	4,188,138	132.3%	#####	126.9%	#####
		月		3,166,236		3,300,000		3,300,000		4,188,138	132.3%	#####	126.9%	#####
		火		3,166,236		3,300,000		3,300,000		4,188,138	132.3%	#####	126.9%	#####
		週計	0	3,166,236	0	3,300,000	0	3,300,000	0	4,188,138	132.3%	#####	126.9%	#####
		月間計		3,166,236		3,300,000		3,300,000		4,188,138	132.3%	#####	126.9%	#####

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#####	#####	0.0%
		火		0		0		0		0	#DIV/0!	#####	#####	0.0%
		水		0		0		0		0	#DIV/0!	#####	#####	0.0%
	1	木		0	40,000	40,000	20,000	20,000	19,400	19,400	#DIV/0!	48.5%	97.0%	1.9%
	2	金		0	40,000	80,000	20,000	40,000	16,800	36,200	#DIV/0!	45.3%	90.5%	3.6%
	3	土		0	60,000	140,000	30,000	70,000	0	36,200	#DIV/0!	25.9%	51.7%	3.6%
	4	日		0	60,000	200,000	30,000	100,000	123,200	159,400	#DIV/0!	79.7%	159.4%	15.9%
		週計		0	200,000	200,000	100,000	100,000	159,400	159,400	#DIV/0!	79.7%	159.4%	15.9%
	5	月		0	40,000	240,000	20,000	120,000	28,000	187,400	#DIV/0!	78.1%	156.2%	18.7%
	6	火		0	40,000	280,000	20,000	140,000	11,500	198,900	#DIV/0!	71.0%	142.1%	19.9%
	7	水		0	50,000	330,000	30,000	170,000	13,000	211,900	#DIV/0!	64.2%	124.6%	21.2%
	8	木		0	50,000	380,000	30,000	200,000	13,000	224,900	#DIV/0!	59.2%	112.5%	22.5%
	9	金		0	50,000	430,000	30,000	230,000	41,000	265,900	#DIV/0!	61.8%	115.6%	26.6%
	10	土		0	70,000	500,000	40,000	270,000	76,950	342,850	#DIV/0!	68.6%	127.0%	34.3%
	11	日		0	70,000	570,000	40,000	310,000	90,000	432,850	#DIV/0!	75.9%	139.6%	43.3%
		週計		0	370,000	570,000	210,000	310,000	273,450	432,850	#DIV/0!	75.9%	139.6%	43.3%
	12	月		0	70,000	640,000	40,000	350,000	41,250	474,100	#DIV/0!	74.1%	135.5%	47.4%
	13	火		0	50,000	690,000	30,000	380,000	23,400	497,500	#DIV/0!	72.1%	130.9%	49.8%
	14	水		0	40,000	730,000	30,000	410,000	36,800	534,300	#DIV/0!	73.2%	130.3%	53.4%
	15	木		0	40,000	770,000	30,000	440,000	32,400	566,700	#DIV/0!	73.6%	128.8%	56.7%
	16	金		0	40,000	810,000	30,000	470,000	0	566,700	#DIV/0!	70.0%	120.6%	56.7%
	17	土		0	60,000	870,000	40,000	510,000	55,000	621,700	#DIV/0!	71.5%	121.9%	62.2%
	18	日		0	60,000	930,000	40,000	550,000	23,000	644,700	#DIV/0!	69.3%	117.2%	64.5%
		週計		0	360,000	930,000	240,000	550,000	211,850	644,700	#DIV/0!	69.3%	117.2%	64.5%
	19	月		0	40,000	970,000	30,000	580,000	0	644,700	#DIV/0!	66.5%	111.2%	64.5%
	20	火		0	40,000	1,010,000	30,000	610,000	0	644,700	#DIV/0!	63.8%	105.7%	64.5%
	21	水		0	50,000	1,060,000	30,000	640,000	13,000	657,700	#DIV/0!	62.0%	102.8%	65.8%
	22	木		0	50,000	1,110,000	30,000	670,000	51,750	709,450	#DIV/0!	63.9%	105.9%	70.9%
	23	金		0	50,000	1,160,000	30,000	700,000	0	709,450	#DIV/0!	61.2%	101.4%	70.9%
	24	土		0	80,000	1,240,000	50,000	750,000	0	709,450	#DIV/0!	57.2%	94.6%	70.9%
	25	日		0	80,000	1,320,000	50,000	800,000	0	709,450	#DIV/0!	53.7%	88.7%	70.9%
		週計		0	390,000	1,320,000	250,000	800,000	64,750	709,450	#DIV/0!	53.7%	88.7%	70.9%
	26	月		0	50,000	1,370,000	30,000	830,000	38,000	747,450	#DIV/0!	54.6%	90.1%	74.7%
	27	火		0	50,000	1,420,000	30,000	860,000	13,000	760,450	#DIV/0!	53.6%	88.4%	76.0%
	28	水		0	50,000	1,470,000	30,000	890,000	23,000	783,450	#DIV/0!	53.3%	88.0%	78.3%
	29	木		0	50,000	1,520,000	30,000	920,000	0	783,450	#DIV/0!	51.5%	85.2%	78.3%
	30	金		0	50,000	1,570,000	30,000	950,000	0	783,450	#DIV/0!	49.9%	82.5%	78.3%
	31	土		0	80,000	1,650,000	50,000	1,000,000	23,000	806,450	#DIV/0!	48.9%	80.6%	80.6%
		日		0		1,650,000		1,000,000		806,450	#DIV/0!	48.9%	80.6%	80.6%
		週計		0	330,000	1,650,000	200,000	1,000,000	97,000	806,450	#DIV/0!	48.9%	80.6%	80.6%
		月		0		1,650,000		1,000,000		806,450	#DIV/0!	48.9%	80.6%	80.6%
		火		0		1,650,000		1,000,000		806,450	#DIV/0!	48.9%	80.6%	80.6%
		週計		0	0	1,650,000	0	1,000,000	0	806,450	#DIV/0!	48.9%	80.6%	80.6%
		月間計		0		1,650,000		1,000,000		806,450	#DIV/0!	48.9%	80.6%	48.9%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#####	#####	0.0%
		火		0		0		0		0	#DIV/0!	#####	#####	0.0%
		水		0		0		0		0	#DIV/0!	#####	#####	0.0%
	1	木		0	50,000	50,000	30,000	30,000	23,500	23,500	#DIV/0!	47.0%	78.3%	2.0%
	2	金		0	50,000	100,000	30,000	60,000	29,100	52,600	#DIV/0!	52.6%	87.7%	4.4%
	3	土		0	60,000	160,000	60,000	120,000	7,500	60,100	#DIV/0!	37.6%	50.1%	5.0%
	4	日		0	60,000	220,000	60,000	180,000	104,800	164,900	#DIV/0!	75.0%	91.6%	13.7%
		週計		0	220,000	220,000	180,000	180,000	164,900	164,900	#DIV/0!	75.0%	91.6%	13.7%
	5	月		0	50,000	270,000	30,000	210,000	0	164,900	#DIV/0!	61.1%	78.5%	13.7%
	6	火		0	50,000	320,000	30,000	240,000	0	164,900	#DIV/0!	51.5%	68.7%	13.7%
	7	水		0	50,000	370,000	30,000	270,000	0	164,900	#DIV/0!	44.6%	61.1%	13.7%
	8	木		0	50,000	420,000	30,000	300,000	59,600	224,500	#DIV/0!	53.5%	74.8%	18.7%
	9	金		0	50,000	470,000	30,000	330,000	42,700	267,200	#DIV/0!	56.9%	81.0%	22.3%
	10	土		0	70,000	540,000	60,000	390,000	29,100	296,300	#DIV/0!	54.9%	76.0%	24.7%
	11	日		0	70,000	610,000	60,000	450,000	88,500	384,800	#DIV/0!	63.1%	85.5%	32.1%
		週計		0	390,000	610,000	270,000	450,000	219,900	384,800	#DIV/0!	63.1%	85.5%	32.1%
	12	月		0	70,000	680,000	30,000	480,000	78,300	463,100	#DIV/0!	68.1%	96.5%	38.6%
	13	火		0	50,000	730,000	30,000	510,000	24,500	487,600	#DIV/0!	66.8%	95.6%	40.6%
	14	水		0	50,000	780,000	40,000	550,000	23,000	510,600	#DIV/0!	65.5%	92.8%	42.6%
	15	木		0	50,000	830,000	40,000	590,000	0	510,600	#DIV/0!	61.5%	86.5%	42.6%
	16	金		0	50,000	880,000	40,000	630,000	0	510,600	#DIV/0!	58.0%	81.0%	42.6%
	17	土		0	70,000	950,000	60,000	690,000	11,500	522,100	#DIV/0!	55.0%	75.7%	43.5%
	18	日		0	70,000	1,020,000	60,000	750,000	0	522,100	#DIV/0!	51.2%	69.6%	43.5%
		週計		0	410,000	1,020,000	300,000	750,000	137,300	522,100	#DIV/0!	51.2%	69.6%	43.5%
	19	月		0	50,000	1,070,000	30,000	780,000	0	522,100	#DIV/0!	48.8%	66.9%	43.5%
	20	火		0	50,000	1,120,000	30,000	810,000	0	522,100	#DIV/0!	46.6%	64.5%	43.5%
	21	水		0	50,000	1,170,000	30,000	840,000	11,500	533,600	#DIV/0!	45.6%	63.5%	44.5%
	22	木		0	50,000	1,220,000	30,000	870,000	18,200	551,800	#DIV/0!	45.2%	63.4%	46.0%
	23	金		0	50,000	1,270,000	30,000	900,000	0	551,800	#DIV/0!	43.4%	61.3%	46.0%
	24	土		0	60,000	1,330,000	60,000	960,000	36,000	587,800	#DIV/0!	44.2%	61.2%	49.0%
	25	日		0	60,000	1,390,000	60,000	1,020,000	69,400	657,200	#DIV/0!	47.3%	64.4%	54.8%
		週計		0	370,000	1,390,000	270,000	1,020,000	135,100	657,200	#DIV/0!	47.3%	64.4%	54.8%
	26	月		0	50,000	1,440,000	30,000	1,050,000	0	657,200	#DIV/0!	45.6%	62.6%	54.8%
	27	火		0	50,000	1,490,000	30,000	1,080,000	89,600	746,800	#DIV/0!	50.1%	69.1%	62.2%
	28	水		0	50,000	1,540,000	30,000	1,110,000	0	746,800	#DIV/0!	48.5%	67.3%	62.2%
	29	木		0	50,000	1,590,000	30,000	1,140,000	0	746,800	#DIV/0!	47.0%	65.5%	62.2%
	30	金		0	50,000	1,640,000	30,000	1,170,000	23,000	769,800	#DIV/0!	46.9%	65.8%	64.2%
	31	土		0	60,000	1,700,000	30,000	1,200,000	11,500	781,300	#DIV/0!	46.0%	65.1%	65.1%
		日		0		1,700,000		1,200,000		781,300	#DIV/0!	46.0%	65.1%	65.1%
		週計		0	310,000	1,700,000	180,000	1,200,000	124,100	781,300	#DIV/0!	46.0%	65.1%	65.1%
		月		0		1,700,000		1,200,000		781,300	#DIV/0!	46.0%	65.1%	65.1%
		火		0		1,700,000		1,200,000		781,300	#DIV/0!	46.0%	65.1%	65.1%
		週計		0	0	1,700,000	0	1,200,000	0	781,300	#DIV/0!	46.0%	65.1%	65.1%
		月間計		0		1,700,000		1,200,000		781,300	#DIV/0!	46.0%	65.1%	46.0%

小田急ナイキ

2019年

8月予算

12,000,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー比	キール比	達成率
		月		0		0		0		0	#DIV/0!	#####	#####	0.0%
		火		0		0		0		0	#DIV/0!	#####	#####	0.0%
		水		0		0		0		0	#DIV/0!	#####	#####	0.0%
	1	木	408,000	408,000	400,000	400,000	350,000	350,000	394,000	394,000	96.6%	98.5%	112.6%	3.3%
	2	金	333,000	741,000	400,000	800,000	350,000	700,000	293,000	687,000	92.7%	85.9%	98.1%	5.7%
	3	土	339,000	1,080,000	650,000	1,450,000	600,000	1,300,000	579,000	1,266,000	117.2%	87.3%	97.4%	10.6%
	4	日	719,000	1,799,000	650,000	2,100,000	600,000	1,900,000	577,000	1,843,000	102.4%	87.8%	97.0%	15.4%
		週計	1,799,000	1,799,000	2,100,000	2,100,000	1,900,000	1,900,000	1,843,000	1,843,000	102.4%	87.8%	97.0%	15.4%
	5	月	677,000	2,476,000	250,000	2,350,000	350,000	2,250,000	428,000	2,271,000	91.7%	96.6%	100.9%	18.9%
	6	火	327,000	2,803,000	250,000	2,600,000	350,000	2,600,000	517,000	2,788,000	99.5%	#####	107.2%	23.2%
	7	水	127,000	2,930,000	350,000	2,950,000	350,000	2,950,000	599,000	3,387,000	115.6%	#####	114.8%	28.2%
	8	木	234,000	3,164,000	350,000	3,300,000	350,000	3,300,000	466,000	3,853,000	121.8%	#####	116.8%	32.1%
	9	金	245,000	3,409,000	350,000	3,650,000	350,000	3,650,000	349,000	4,202,000	123.3%	#####	115.1%	35.0%
	10	土	339,000	3,748,000	500,000	4,150,000	500,000	4,150,000	669,000	4,871,000	130.0%	#####	117.4%	40.6%
	11	日	577,000	4,325,000	500,000	4,650,000	500,000	4,650,000	675,000	5,546,000	128.2%	#####	119.3%	46.2%
		週計	2,526,000	4,325,000	2,550,000	4,650,000	2,750,000	4,650,000	3,703,000	5,546,000	128.2%	#####	119.3%	46.2%
	12	月	411,000	4,736,000	500,000	5,150,000	500,000	5,150,000	513,000	6,059,000	127.9%	#####	117.7%	50.5%
	13	火	392,000	5,128,000	450,000	5,600,000	300,000	5,450,000	308,000	6,367,000	124.2%	#####	116.8%	53.1%
	14	水	405,000	5,533,000	450,000	6,050,000	300,000	5,750,000	344,000	6,711,000	121.3%	#####	116.7%	55.9%
	15	木	337,000	5,870,000	450,000	6,500,000	300,000	6,050,000	336,000	7,047,000	120.1%	#####	116.5%	58.7%
	16	金	421,000	6,291,000	350,000	6,850,000	300,000	6,350,000	255,000	7,302,000	116.1%	#####	115.0%	60.9%
	17	土	461,000	6,752,000	400,000	7,250,000	500,000	6,850,000	416,000	7,718,000	114.3%	#####	112.7%	64.3%
	18	日	376,000	7,128,000	400,000	7,650,000	500,000	7,350,000	418,000	8,136,000	114.1%	#####	110.7%	67.8%
		週計	2,803,000	7,128,000	3,000,000	7,650,000	2,700,000	7,350,000	2,590,000	8,136,000	114.1%	#####	110.7%	67.8%
	19	月	285,000	7,413,000	200,000	7,850,000	250,000	7,600,000	324,000	8,460,000	114.1%	#####	111.3%	70.5%
	20	火	208,000	7,621,000	200,000	8,050,000	250,000	7,850,000	193,000	8,653,000	113.5%	#####	110.2%	72.1%
	21	水	190,000	7,811,000	200,000	8,250,000	250,000	8,100,000	282,000	8,935,000	114.4%	#####	110.3%	74.5%
	22	木	219,000	8,030,000	200,000	8,450,000	250,000	8,350,000	322,000	9,257,000	115.3%	#####	110.9%	77.1%
	23	金	230,000	8,260,000	300,000	8,750,000	250,000	8,600,000	234,000	9,491,000	114.9%	#####	110.4%	79.1%
	24	土	271,000	8,531,000	500,000	9,250,000	550,000	9,150,000	487,000	9,978,000	117.0%	#####	109.0%	83.2%
	25	日	365,000	8,896,000	450,000	9,700,000	500,000	9,650,000	418,000	10,396,000	116.9%	#####	107.7%	86.6%
		週計	1,768,000	8,896,000	2,050,000	9,700,000	2,300,000	9,650,000	2,260,000	10,396,000	116.9%	#####	107.7%	86.6%
	26	月	475,000	9,371,000	300,000	10,000,000	400,000	10,050,000	415,000	10,811,000	115.4%	#####	107.6%	90.1%
	27	火	352,000	9,723,000	300,000	10,300,000	350,000	10,400,000	252,000	11,063,000	113.8%	#####	106.4%	92.2%
	28	水	249,000	9,972,000	300,000	10,600,000	350,000	10,750,000	303,000	11,366,000	114.0%	#####	105.7%	94.7%
	29	木	158,000	10,130,000	300,000	10,900,000	350,000	11,100,000	168,000	11,534,000	113.9%	#####	103.9%	96.1%
	30	金	367,000	10,497,000	300,000	11,200,000	400,000	11,500,000	209,000	11,743,000	111.9%	#####	102.1%	97.9%
	31	土	375,000	10,872,000	500,000	11,700,000	500,000	12,000,000	433,000	12,176,000	112.0%	#####	101.5%	#####
		日		10,872,000		11,700,000		12,000,000		12,176,000	112.0%	#####	101.5%	#####
		週計	1,976,000	10,872,000	2,000,000	11,700,000	2,350,000	12,000,000	1,780,000	12,176,000	112.0%	#####	101.5%	#####
		月		10,872,000		11,700,000		12,000,000		12,176,000	112.0%	#####	101.5%	#####
		火		10,872,000		11,700,000		12,000,000		12,176,000	112.0%	#####	101.5%	#####
		週計	0	10,872,000	0	11,700,000	0	12,000,000	0	12,176,000	112.0%	#####	101.5%	#####
		月間計		10,872,000		11,700,000		12,000,000		12,176,000	112.0%	#####	101.5%	#####

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー比	キール比	達成率
		月		0		0		0		0	#DIV/0!	#####	#####	0.0%
		火		0		0		0		0	#DIV/0!	#####	#####	0.0%
		水		0		0		0		0	#DIV/0!	#####	#####	0.0%
	1	木	66,200	66,200	50,000	50,000	50,000	50,000	99,800	99,800	150.8%	#####	199.6%	4.3%
	2	金	113,300	179,500	50,000	100,000	50,000	100,000	74,400	174,200	97.0%	#####	174.2%	7.6%
	3	土	16,700	196,200	100,000	200,000	100,000	200,000	98,000	272,200	138.7%	#####	136.1%	11.8%
	4	日	46,860	243,060	100,000	300,000	100,000	300,000	67,850	340,050	139.9%	#####	113.4%	14.8%
		週計	243,060	243,060	300,000	300,000	300,000	300,000	340,050	340,050	139.9%	#####	113.4%	14.8%
	5	月	60,400	303,460	50,000	350,000	50,000	350,000	37,450	377,500	124.4%	#####	107.9%	16.4%
	6	火	34,400	337,860	50,000	400,000	50,000	400,000	64,200	441,700	130.7%	#####	110.4%	19.2%
	7	水	62,000	399,860	50,000	450,000	50,000	450,000	71,800	513,500	128.4%	#####	114.1%	22.3%
	8	木	57,800	457,660	50,000	500,000	50,000	500,000	66,800	580,300	126.8%	#####	116.1%	25.2%
	9	金	46,900	504,560	100,000	600,000	100,000	600,000	76,650	656,950	130.2%	#####	109.5%	28.6%
	10	土	71,500	576,060	100,000	700,000	100,000	700,000	159,750	816,700	141.8%	#####	116.7%	35.5%
	11	日	92,800	668,860	100,000	800,000	100,000	800,000	144,600	961,300	143.7%	#####	120.2%	41.8%
		週計	425,800	668,860	500,000	800,000	500,000	800,000	621,250	961,300	143.7%	#####	120.2%	41.8%
	12	月	52,100	720,960	100,000	900,000	100,000	900,000	19,600	980,900	136.1%	#####	109.0%	42.6%
	13	火	161,660	882,620	100,000	1,000,000	100,000	1,000,000	185,800	1,166,700	132.2%	#####	116.7%	50.7%
	14	水	69,260	951,880	100,000	1,100,000	100,000	1,100,000	64,100	1,230,800	129.3%	#####	111.9%	53.5%
	15	木	139,900	1,091,780	100,000	1,200,000	100,000	1,200,000	75,200	1,306,000	119.6%	#####	108.8%	56.8%
	16	金	151,500	1,243,280	100,000	1,300,000	100,000	1,300,000	28,000	1,334,000	107.3%	#####	102.6%	58.0%
	17	土	18,700	1,261,980	100,000	1,400,000	100,000	1,400,000	163,800	1,497,800	118.7%	#####	107.0%	65.1%
	18	日	9,000	1,270,980	100,000	1,500,000	100,000	1,500,000	63,000	1,560,800	122.8%	#####	104.1%	67.9%
		週計	602,120	1,270,980	700,000	1,500,000	700,000	1,500,000	599,500	1,560,800	122.8%	#####	104.1%	67.9%
	19	月	21,000	1,291,980	50,000	1,550,000	50,000	1,550,000	34,300	1,595,100	123.5%	#####	102.9%	69.4%
	20	火	48,900	1,340,880	50,000	1,600,000	50,000	1,600,000	19,500	1,614,600	120.4%	#####	100.9%	70.2%
	21	水	30,500	1,371,380	50,000	1,650,000	50,000	1,650,000	16,800	1,631,400	119.0%	98.9%	98.9%	70.9%
	22	木	15,000	1,386,380	50,000	1,700,000	50,000	1,700,000	8,400	1,639,800	118.3%	96.5%	96.5%	71.3%
	23	金	30,400	1,416,780	100,000	1,800,000	100,000	1,800,000	78,000	1,717,800	121.2%	95.4%	95.4%	74.7%
	24	土	170,300	1,587,080	50,000	1,850,000	50,000	1,850,000	16,900	1,734,700	109.3%	93.8%	93.8%	75.4%
	25	日	69,600	1,656,680	50,000	1,900,000	50,000	1,900,000	43,000	1,777,700	107.3%	93.6%	93.6%	77.3%
		週計	385,700	1,656,680	400,000	1,900,000	400,000	1,900,000	216,900	1,777,700	107.3%	93.6%	93.6%	77.3%
	26	月	152,100	1,808,780	50,000	1,950,000	100,000	2,000,000	3,800	1,781,500	98.5%	91.4%	89.1%	77.5%
	27	火	109,200	1,917,980	50,000	2,000,000	100,000	2,100,000	42,000	1,823,500	95.1%	91.2%	86.8%	79.3%
	28	水	45,700	1,963,680	50,000	2,050,000	50,000	2,150,000	1,800	1,825,300	93.0%	89.0%	84.9%	79.4%
	29	木	96,800	2,060,480	50,000	2,100,000	50,000	2,200,000	105,000	1,930,300	93.7%	91.9%	87.7%	83.9%
	30	金	35,200	2,095,680	50,000	2,150,000	50,000	2,250,000	14,200	1,944,500	92.8%	90.4%	86.4%	84.5%
	31	土	95,400	2,191,080	50,000	2,200,000	50,000	2,300,000	205,200	2,149,700	98.1%	97.7%	93.5%	93.5%
		日		2,191,080		2,200,000		2,300,000		2,149,700	98.1%	97.7%	93.5%	93.5%
		週計	534,400	2,191,080	300,000	2,200,000	400,000	2,300,000	372,000	2,149,700	98.1%	97.7%	93.5%	93.5%
		月		2,191,080		2,200,000		2,300,000		2,149,700	98.1%	97.7%	93.5%	93.5%
		火		2,191,080		2,200,000		2,300,000		2,149,700	98.1%	97.7%	93.5%	93.5%
		週計	0	2,191,080	0	2,200,000	0	2,300,000	0	2,149,700	98.1%	97.7%	93.5%	93.5%
		月間計		2,191,080		2,200,000		2,300,000		2,149,700	98.1%	97.7%	93.5%	97.7%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー比	キール比	達成率
		月		0		0		0		0	#DIV/0!	#####	#####	0.0%
		火		0		0		0		0	#DIV/0!	#####	#####	0.0%
		水		0		0		0		0	#DIV/0!	#####	#####	0.0%
	1	木	149,880	149,880	110,000	110,000	120,000	120,000	172,100	172,100	114.8%	#####	143.4%	4.3%
	2	金	145,680	295,560	150,000	260,000	160,000	280,000	121,860	293,960	99.5%	#####	105.0%	7.3%
	3	土	90,880	386,440	150,000	410,000	160,000	440,000	196,010	489,970	126.8%	#####	111.4%	12.2%
	4	日	208,600	595,040	150,000	560,000	160,000	600,000	149,010	638,980	107.4%	#####	106.5%	16.0%
		週計	595,040	595,040	560,000	560,000	600,000	600,000	638,980	638,980	107.4%	#####	106.5%	16.0%
	5	月	232,815	827,855	110,000	670,000	120,000	720,000	126,250	765,230	92.4%	#####	106.3%	19.1%
	6	火	58,200	886,055	110,000	780,000	120,000	840,000	168,930	934,160	105.4%	#####	111.2%	23.4%
	7	水	146,500	1,032,555	110,000	890,000	120,000	960,000	108,650	1,042,810	101.0%	#####	108.6%	26.1%
	8	木	70,300	1,102,855	110,000	1,000,000	120,000	1,080,000	106,100	1,148,910	104.2%	#####	106.4%	28.7%
	9	金	80,500	1,183,355	140,000	1,140,000	150,000	1,230,000	180,200	1,329,110	112.3%	#####	108.1%	33.2%
	10	土	160,200	1,343,555	140,000	1,280,000	150,000	1,380,000	324,730	1,653,840	123.1%	#####	119.8%	41.3%
	11	日	207,000	1,550,555	140,000	1,420,000	150,000	1,530,000	78,310	1,732,150	111.7%	#####	113.2%	43.3%
		週計	955,515	1,550,555	860,000	1,420,000	930,000	1,530,000	1,093,170	1,732,150	111.7%	#####	113.2%	43.3%
	12	月	47,000	1,597,555	140,000	1,560,000	150,000	1,680,000	120,480	1,852,630	116.0%	#####	110.3%	46.3%
	13	火	78,850	1,676,405	110,000	1,670,000	110,000	1,790,000	101,590	1,954,220	116.6%	#####	109.2%	48.9%
	14	水	105,400	1,781,805	110,000	1,780,000	110,000	1,900,000	168,775	2,122,995	119.1%	#####	111.7%	53.1%
	15	木	139,600	1,921,405	110,000	1,890,000	110,000	2,010,000	71,385	2,194,380	114.2%	#####	109.2%	54.9%
	16	金	41,000	1,962,405	140,000	2,030,000	150,000	2,160,000	138,250	2,332,630	118.9%	#####	108.0%	58.3%
	17	土	212,600	2,175,005	150,000	2,180,000	160,000	2,320,000	88,870	2,421,500	111.3%	#####	104.4%	60.5%
	18	日	80,350	2,255,355	150,000	2,330,000	160,000	2,480,000	101,335	2,522,835	111.9%	#####	101.7%	63.1%
		週計	704,800	2,255,355	910,000	2,330,000	950,000	2,480,000	790,685	2,522,835	111.9%	#####	101.7%	63.1%
	19	月	128,400	2,383,755	100,000	2,430,000	110,000	2,590,000	211,170	2,734,005	114.7%	#####	105.6%	68.4%
	20	火	58,000	2,441,755	100,000	2,530,000	110,000	2,700,000	81,450	2,815,455	115.3%	#####	104.3%	70.4%
	21	水	112,250	2,554,005	110,000	2,640,000	110,000	2,810,000	132,050	2,947,505	115.4%	#####	104.9%	73.7%
	22	木	118,500	2,672,505	110,000	2,750,000	110,000	2,920,000	45,750	2,993,255	112.0%	#####	102.5%	74.8%
	23	金	104,600	2,777,105	150,000	2,900,000	150,000	3,070,000	57,450	3,050,705	109.9%	#####	99.4%	76.3%
	24	土	137,900	2,915,005	150,000	3,050,000	150,000	3,220,000	99,550	3,150,255	108.1%	#####	97.8%	78.8%
	25	日	129,000	3,044,005	150,000	3,200,000	150,000	3,370,000	36,500	3,186,755	104.7%	99.6%	94.6%	79.7%
		週計	788,650	3,044,005	870,000	3,200,000	890,000	3,370,000	663,920	3,186,755	104.7%	99.6%	94.6%	79.7%
	26	月	135,900	3,179,905	100,000	3,300,000	110,000	3,480,000	36,470	3,223,225	101.4%	97.7%	92.6%	80.6%
	27	火	75,300	3,255,205	100,000	3,400,000	110,000	3,590,000	107,780	3,331,005	102.3%	98.0%	92.8%	83.3%
	28	水	134,550	3,389,755	100,000	3,500,000	110,000	3,700,000	20,850	3,351,855	98.9%	95.8%	90.6%	83.8%
	29	木	38,500	3,428,255	100,000	3,600,000	100,000	3,800,000	205,420	3,557,275	103.8%	98.8%	93.6%	88.9%
	30	金	78,900	3,507,155	100,000	3,700,000	100,000	3,900,000	54,400	3,611,675	103.0%	97.6%	92.6%	90.3%
	31	土	113,700	3,620,855	100,000	3,800,000	100,000	4,000,000	143,400	3,755,075	103.7%	98.8%	93.9%	93.9%
		日		3,620,855		3,800,000		4,000,000		3,755,075	103.7%	98.8%	93.9%	93.9%
		週計	576,850	3,620,855	600,000	3,800,000	630,000	4,000,000	568,320	3,755,075	103.7%	98.8%	93.9%	93.9%
		月		3,620,855		3,800,000		4,000,000		3,755,075	103.7%	98.8%	93.9%	93.9%
		火		3,620,855		3,800,000		4,000,000		3,755,075	103.7%	98.8%	93.9%	93.9%
		週計	0	3,620,855	0	3,800,000	0	4,000,000	0	3,755,075	103.7%	98.8%	93.9%	93.9%
		月間計		3,620,855		3,800,000		4,000,000		3,755,075	103.7%	98.8%	93.9%	98.8%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー比	キール比	達成率
		月		0		0		0		0	#DIV/0!	#####	#####	0.0%
		火		0		0		0		0	#DIV/0!	#####	#####	0.0%
		水		0		0		0		0	#DIV/0!	#####	#####	0.0%
	1	木	242,880	242,880	250,000	250,000	250,000	250,000	345,370	345,370	142.2%	#####	138.1%	4.3%
	2	金	358,990	601,870	250,000	500,000	250,000	500,000	308,550	653,920	108.6%	#####	130.8%	8.2%
	3	土	396,500	998,370	500,000	1,000,000	500,000	1,000,000	538,200	1,192,120	119.4%	#####	119.2%	15.0%
	4	日	498,607	1,496,977	500,000	1,500,000	500,000	1,500,000	622,300	1,814,420	121.2%	#####	121.0%	22.8%
		週計	1,496,977	1,496,977	1,500,000	1,500,000	1,500,000	1,500,000	1,814,420	1,814,420	121.2%	#####	121.0%	22.8%
	5	月	446,140	1,943,117	250,000	1,750,000	250,000	1,750,000	211,000	2,025,420	104.2%	#####	115.7%	25.5%
	6	火	259,700	2,202,817	250,000	2,000,000	250,000	2,000,000	383,250	2,408,670	109.3%	#####	120.4%	30.3%
	7	水	189,800	2,392,617	250,000	2,250,000	250,000	2,250,000	205,500	2,614,170	109.3%	#####	116.2%	32.9%
	8	木	138,400	2,531,017	250,000	2,500,000	250,000	2,500,000	267,500	2,881,670	113.9%	#####	115.3%	36.2%
	9	金	250,500	2,781,517	250,000	2,750,000	250,000	2,750,000	223,100	3,104,770	111.6%	#####	112.9%	39.1%
	10	土	207,600	2,989,117	400,000	3,150,000	400,000	3,150,000	311,000	3,415,770	114.3%	#####	108.4%	43.0%
	11	日	269,000	3,258,117	400,000	3,550,000	400,000	3,550,000	343,850	3,759,620	115.4%	#####	105.9%	47.3%
		週計	1,761,140	3,258,117	2,050,000	3,550,000	2,050,000	3,550,000	1,945,200	3,759,620	115.4%	#####	105.9%	47.3%
	12	月	308,700	3,566,817	350,000	3,900,000	350,000	3,900,000	266,150	4,025,770	112.9%	#####	103.2%	50.6%
	13	火	251,700	3,818,517	200,000	4,100,000	200,000	4,100,000	236,700	4,262,470	111.6%	#####	104.0%	53.6%
	14	水	268,600	4,087,117	200,000	4,300,000	200,000	4,300,000	212,500	4,474,970	109.5%	#####	104.1%	56.3%
	15	木	238,900	4,326,017	200,000	4,500,000	200,000	4,500,000	212,300	4,687,270	108.4%	#####	104.2%	59.0%
	16	金	231,300	4,557,317	200,000	4,700,000	200,000	4,700,000	254,800	4,942,070	108.4%	#####	105.2%	62.2%
	17	土	227,300	4,784,617	300,000	5,000,000	300,000	5,000,000	225,700	5,167,770	108.0%	#####	103.4%	65.0%
	18	日	274,100	5,058,717	300,000	5,300,000	300,000	5,300,000	151,200	5,318,970	105.1%	#####	100.4%	66.9%
		週計	1,800,600	5,058,717	1,750,000	5,300,000	1,750,000	5,300,000	1,559,350	5,318,970	105.1%	#####	100.4%	66.9%
	19	月	216,400	5,275,117	200,000	5,500,000	200,000	5,500,000	180,950	5,499,920	104.3%	#####	100.0%	69.2%
	20	火	144,800	5,419,917	200,000	5,700,000	200,000	5,700,000	153,300	5,653,220	104.3%	99.2%	99.2%	71.1%
	21	水	174,600	5,594,517	200,000	5,900,000	200,000	5,900,000	147,900	5,801,120	103.7%	98.3%	98.3%	73.0%
	22	木	270,000	5,864,517	200,000	6,100,000	200,000	6,100,000	87,950	5,889,070	100.4%	96.5%	96.5%	74.1%
	23	金	112,500	5,977,017	200,000	6,300,000	200,000	6,300,000	209,200	6,098,270	102.0%	96.8%	96.8%	76.7%
	24	土	238,400	6,215,417	300,000	6,600,000	300,000	6,600,000	245,200	6,343,470	102.1%	96.1%	96.1%	79.8%
	25	日	199,700	6,415,117	300,000	6,900,000	300,000	6,900,000	149,800	6,493,270	101.2%	94.1%	94.1%	81.7%
		週計	1,356,400	6,415,117	1,600,000	6,900,000	1,600,000	6,900,000	1,174,300	6,493,270	101.2%	94.1%	94.1%	81.7%
	26	月	292,900	6,708,017	150,000	7,050,000	150,000	7,050,000	165,300	6,658,570	99.3%	94.4%	94.4%	83.8%
	27	火	165,400	6,873,417	150,000	7,200,000	150,000	7,200,000	161,400	6,819,970	99.2%	94.7%	94.7%	85.8%
	28	水	126,300	6,999,717	150,000	7,350,000	150,000	7,350,000	108,700	6,928,670	99.0%	94.3%	94.3%	87.2%
	29	木	179,800	7,179,517	150,000	7,500,000	150,000	7,500,000	114,100	7,042,770	98.1%	93.9%	93.9%	88.6%
	30	金	107,300	7,286,817	150,000	7,650,000	150,000	7,650,000	155,600	7,198,370	98.8%	94.1%	94.1%	90.5%
	31	土	380,500	7,667,317	300,000	7,950,000	300,000	7,950,000	222,740	7,421,110	96.8%	93.3%	93.3%	93.3%
		日		7,667,317		7,950,000		7,950,000		7,421,110	96.8%	93.3%	93.3%	93.3%
		週計	1,252,200	7,667,317	1,050,000	7,950,000	1,050,000	7,950,000	927,840	7,421,110	96.8%	93.3%	93.3%	93.3%
		月		7,667,317		7,950,000		7,950,000		7,421,110	96.8%	93.3%	93.3%	93.3%
		火		7,667,317		7,950,000		7,950,000		7,421,110	96.8%	93.3%	93.3%	93.3%
		週計	0	7,667,317	0	7,950,000	0	7,950,000	0	7,421,110	96.8%	93.3%	93.3%	93.3%
		月間計		7,667,317		7,950,000		7,950,000		7,421,110	96.8%	93.3%	93.3%	93.3%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー比	キール比	達成率
		月		0		0		0		0	#DIV/0!	#####	#####	0.0%
		火		0		0		0		0	#DIV/0!	#####	#####	0.0%
		水		0		0		0		0	#DIV/0!	#####	#####	0.0%
	1	木	0	0	50,000	50,000	25,000	25,000	9,800	9,800	#DIV/0!	19.6%	39.2%	0.8%
	2	金	0	0	50,000	100,000	25,000	50,000	0	9,800	#DIV/0!	9.8%	19.6%	0.8%
	3	土	9,800	9,800	110,000	210,000	55,000	105,000	111,300	121,100	1235.7%	57.7%	115.3%	9.3%
	4	日	48,340	58,140	110,000	320,000	55,000	160,000	10,500	131,600	226.4%	41.1%	82.3%	10.1%
		週計	58,140	58,140	320,000	320,000	160,000	160,000	131,600	131,600	226.4%	41.1%	82.3%	10.1%
	5	月	5,530	63,670	50,000	370,000	25,000	185,000	13,230	144,830	227.5%	39.1%	78.3%	11.1%
	6	火	6,300	69,970	50,000	420,000	25,000	210,000	46,900	191,730	274.0%	45.7%	91.3%	14.7%
	7	水	1,100	71,070	50,000	470,000	25,000	235,000	27,500	219,230	308.5%	46.6%	93.3%	16.9%
	8	木	65,300	136,370	50,000	520,000	25,000	260,000	74,550	293,780	215.4%	56.5%	113.0%	22.6%
	9	金	29,000	165,370	50,000	570,000	25,000	285,000	94,550	388,330	234.8%	68.1%	136.3%	29.9%
	10	土	1,100	166,470	110,000	680,000	55,000	340,000	22,930	411,260	247.0%	60.5%	121.0%	31.6%
	11	日	41,500	207,970	110,000	790,000	55,000	395,000	45,600	456,860	219.7%	57.8%	115.7%	35.1%
		週計	149,830	207,970	470,000	790,000	235,000	395,000	325,260	456,860	219.7%	57.8%	115.7%	35.1%
	12	月	47,100	255,070	50,000	840,000	25,000	420,000	62,500	519,360	203.6%	61.8%	123.7%	40.0%
	13	火	0	255,070	50,000	890,000	25,000	445,000	1,800	521,160	204.3%	58.6%	117.1%	40.1%
	14	水	6,000	261,070	50,000	940,000	25,000	470,000	51,900	573,060	219.5%	61.0%	121.9%	44.1%
	15	木	40,300	301,370	50,000	990,000	25,000	495,000	46,200	619,260	205.5%	62.6%	125.1%	47.6%
	16	金	21,800	323,170	50,000	1,040,000	25,000	520,000	17,600	636,860	197.1%	61.2%	122.5%	49.0%
	17	土	75,800	398,970	110,000	1,150,000	55,000	575,000	79,000	715,860	179.4%	62.2%	124.5%	55.1%
	18	日	38,300	437,270	110,000	1,260,000	55,000	630,000	27,790	743,650	170.1%	59.0%	118.0%	57.2%
		週計	229,300	437,270	470,000	1,260,000	235,000	630,000	286,790	743,650	170.1%	59.0%	118.0%	57.2%
	19	月	0	437,270	50,000	1,310,000	25,000	655,000	3,500	747,150	170.9%	57.0%	114.1%	57.5%
	20	火	7,000	444,270	50,000	1,360,000	25,000	680,000	33,300	780,450	175.7%	57.4%	114.8%	60.0%
	21	水	1,100	445,370	80,000	1,440,000	40,000	720,000	19,000	799,450	179.5%	55.5%	111.0%	61.5%
	22	木	57,300	502,670	80,000	1,520,000	40,000	760,000	24,160	823,610	163.8%	54.2%	108.4%	63.4%
	23	金	15,000	517,670	80,000	1,600,000	40,000	800,000	0	823,610	159.1%	51.5%	103.0%	63.4%
	24	土	0	517,670	170,000	1,770,000	85,000	885,000	35,800	859,410	166.0%	48.6%	97.1%	66.1%
	25	日	50,900	568,570	170,000	1,940,000	85,000	970,000	33,000	892,410	157.0%	46.0%	92.0%	68.6%
		週計	131,300	568,570	680,000	1,940,000	340,000	970,000	148,760	892,410	157.0%	46.0%	92.0%	68.6%
	26	月	5,000	573,570	80,000	2,020,000	40,000	1,010,000	0	892,410	155.6%	44.2%	88.4%	68.6%
	27	火	153,800	727,370	80,000	2,100,000	40,000	1,050,000	1,300	893,710	122.9%	42.6%	85.1%	68.7%
	28	水	51,000	778,370	80,000	2,180,000	40,000	1,090,000	55,100	948,810	121.9%	43.5%	87.0%	73.0%
	29	木	33,000	811,370	80,000	2,260,000	40,000	1,130,000	51,000	999,810	123.2%	44.2%	88.5%	76.9%
	30	金	6,000	817,370	170,000	2,430,000	85,000	1,215,000	0	999,810	122.3%	41.1%	82.3%	76.9%
	31	土	40,250	857,620	170,000	2,600,000	85,000	1,300,000	4,900	1,004,710	117.2%	38.6%	77.3%	77.3%
		日		857,620		2,600,000		1,300,000		1,004,710	117.2%	38.6%	77.3%	77.3%
		週計	289,050	857,620	660,000	2,600,000	330,000	1,300,000	112,300	1,004,710	117.2%	38.6%	77.3%	77.3%
		月		857,620		2,600,000		1,300,000		1,004,710	117.2%	38.6%	77.3%	77.3%
		火		857,620		2,600,000		1,300,000		1,004,710	117.2%	38.6%	77.3%	77.3%
		週計	0	857,620	0	2,600,000	0	1,300,000	0	1,004,710	117.2%	38.6%	77.3%	77.3%
		月間計		857,620		2,600,000		1,300,000		1,004,710	117.2%	38.6%	77.3%	38.6%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#####	#####	0.0%
		火		0		0		0		0	#DIV/0!	#####	#####	0.0%
		水		0		0		0		0	#DIV/0!	#####	#####	0.0%
	1	木	112,682	112,682	100,000	100,000	100,000	100,000	53,804	53,804	47.7%	53.8%	53.8%	0.8%
	2	金	81,434	194,116	100,000	200,000	100,000	200,000	108,320	162,124	83.5%	81.1%	81.1%	2.3%
	3	土	103,790	297,906	300,000	500,000	300,000	500,000	92,880	255,004	85.6%	51.0%	51.0%	3.6%
	4	日	263,023	560,929	300,000	800,000	300,000	800,000	243,986	498,990	89.0%	62.4%	62.4%	7.1%
		週計	560,929	560,929	800,000	800,000	800,000	800,000	498,990	498,990	89.0%	62.4%	62.4%	7.1%
	5	月	242,552	803,481	100,000	900,000	100,000	900,000	38,310	537,300	66.9%	59.7%	59.7%	7.7%
	6	火	103,403	906,884	100,000	1,000,000	100,000	1,000,000	114,749	652,049	71.9%	65.2%	65.2%	9.3%
	7	水	112,410	1,019,294	100,000	1,100,000	100,000	1,100,000	75,650	727,699	71.4%	66.2%	66.2%	10.4%
	8	木	78,948	1,098,242	100,000	1,200,000	100,000	1,200,000	111,640	839,339	76.4%	69.9%	69.9%	12.0%
	9	金	128,606	1,226,848	100,000	1,300,000	100,000	1,300,000	30,550	869,889	70.9%	66.9%	66.9%	12.4%
	10	土	119,090	1,345,938	350,000	1,650,000	350,000	1,650,000	91,073	960,962	71.4%	58.2%	58.2%	13.7%
	11	日	227,856	1,573,794	500,000	2,150,000	500,000	2,150,000	219,677	1,180,639	75.0%	54.9%	54.9%	16.9%
		週計	1,012,865	1,573,794	1,350,000	2,150,000	1,350,000	2,150,000	681,649	1,180,639	75.0%	54.9%	54.9%	16.9%
	12	月	279,652	1,853,446	400,000	2,550,000	400,000	2,550,000	318,240	1,498,879	80.9%	58.8%	58.8%	21.4%
	13	火	238,155	2,091,601	300,000	2,850,000	300,000	2,850,000	267,179	1,766,058	84.4%	62.0%	62.0%	25.2%
	14	水	357,756	2,449,357	300,000	3,150,000	300,000	3,150,000	257,484	2,023,542	82.6%	64.2%	64.2%	28.9%
	15	木	191,833	2,641,190	300,000	3,450,000	300,000	3,450,000	21,905	2,045,447	77.4%	59.3%	59.3%	29.2%
	16	金	146,665	2,787,855	300,000	3,750,000	300,000	3,750,000	350,613	2,396,060	85.9%	63.9%	63.9%	34.2%
	17	土	242,299	3,030,154	500,000	4,250,000	400,000	4,150,000	409,571	2,805,631	92.6%	66.0%	67.6%	40.1%
	18	日	285,288	3,315,442	500,000	4,750,000	500,000	4,650,000	429,614	3,235,245	97.6%	68.1%	69.6%	46.2%
		週計	1,741,648	3,315,442	2,600,000	4,750,000	2,500,000	4,650,000	2,054,606	3,235,245	97.6%	68.1%	69.6%	46.2%
	19	月	375,321	3,690,763	190,000	4,940,000	180,000	4,830,000	129,297	3,364,542	91.2%	68.1%	69.7%	48.1%
	20	火	156,983	3,847,746	190,000	5,130,000	180,000	5,010,000	142,245	3,506,787	91.1%	68.4%	70.0%	50.1%
	21	水	116,409	3,964,155	180,000	5,310,000	180,000	5,190,000	170,216	3,677,003	92.8%	69.2%	70.8%	52.5%
	22	木	154,013	4,118,168	180,000	5,490,000	180,000	5,370,000	112,870	3,789,873	92.0%	69.0%	70.6%	54.1%
	23	金	27,788	4,145,956	180,000	5,670,000	180,000	5,550,000	132,277	3,922,150	94.6%	69.2%	70.7%	56.0%
	24	土	152,881	4,298,837	400,000	6,070,000	350,000	5,900,000	259,607	4,181,757	97.3%	68.9%	70.9%	59.7%
	25	日	203,971	4,502,808	350,000	6,420,000	350,000	6,250,000	325,687	4,507,444	100.1%	70.2%	72.1%	64.4%
		週計	1,187,366	4,502,808	1,670,000	6,420,000	1,600,000	6,250,000	1,272,199	4,507,444	100.1%	70.2%	72.1%	64.4%
	26	月	354,473	4,857,281	100,000	6,520,000	100,000	6,350,000	59,880	4,567,324	94.0%	70.1%	71.9%	65.2%
	27	火	207,229	5,064,510	100,000	6,620,000	100,000	6,450,000	59,935	4,627,259	91.4%	69.9%	71.7%	66.1%
	28	水	77,317	5,141,827	100,000	6,720,000	100,000	6,550,000	44,600	4,671,859	90.9%	69.5%	71.3%	66.7%
	29	木	48,745	5,190,572	100,000	6,820,000	100,000	6,650,000	29,860	4,701,719	90.6%	68.9%	70.7%	67.2%
	30	金	53,442	5,244,014	100,000	6,920,000	100,000	6,750,000	102,250	4,803,969	91.6%	69.4%	71.2%	68.6%
	31	土	108,002	5,352,016	250,000	7,170,000	250,000	7,000,000	255,498	5,059,467	94.5%	70.6%	72.3%	72.3%
		日		5,352,016		7,170,000		7,000,000		5,059,467	94.5%	70.6%	72.3%	72.3%
		週計	849,208	5,352,016	750,000	7,170,000	750,000	7,000,000	552,023	5,059,467	94.5%	70.6%	72.3%	72.3%
		月		5,352,016		7,170,000		7,000,000		5,059,467	94.5%	70.6%	72.3%	72.3%
		火		5,352,016		7,170,000		7,000,000		5,059,467	94.5%	70.6%	72.3%	72.3%
		週計	0	5,352,016	0	7,170,000	0	7,000,000	0	5,059,467	94.5%	70.6%	72.3%	72.3%
		月間計		5,352,016		7,170,000		7,000,000		5,059,467	94.5%	70.6%	72.3%	70.6%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー比	キール比	達成率
		月		0		0		0		0	#DIV/0!	#####	#####	0.0%
		火		0		0		0		0	#DIV/0!	#####	#####	0.0%
		水		0		0		0		0	#DIV/0!	#####	#####	0.0%
	1	木	256,750	256,750	250,000	250,000	250,000	250,000	219,800	219,800	85.6%	87.9%	87.9%	2.3%
	2	金	307,500	564,250	300,000	550,000	300,000	550,000	352,600	572,400	101.4%	#####	104.1%	6.0%
	3	土	159,100	723,350	350,000	900,000	350,000	900,000	374,650	947,050	130.9%	#####	105.2%	10.0%
	4	日	458,400	1,181,750	450,000	1,350,000	450,000	1,350,000	315,250	1,262,300	106.8%	93.5%	93.5%	13.3%
		週計	1,181,750	1,181,750	1,350,000	1,350,000	1,350,000	1,350,000	1,262,300	1,262,300	106.8%	93.5%	93.5%	13.3%
	5	月	523,600	1,705,350	250,000	1,600,000	250,000	1,600,000	320,200	1,582,500	92.8%	98.9%	98.9%	16.7%
	6	火	305,550	2,010,900	250,000	1,850,000	250,000	1,850,000	322,200	1,904,700	94.7%	#####	103.0%	20.0%
	7	水	311,700	2,322,600	250,000	2,100,000	250,000	2,100,000	120,400	2,025,100	87.2%	96.4%	96.4%	21.3%
	8	木	235,800	2,558,400	250,000	2,350,000	250,000	2,350,000	206,800	2,231,900	87.2%	95.0%	95.0%	23.5%
	9	金	356,000	2,914,400	300,000	2,650,000	300,000	2,650,000	256,200	2,488,100	85.4%	93.9%	93.9%	26.2%
	10	土	204,000	3,118,400	350,000	3,000,000	350,000	3,000,000	297,800	2,785,900	89.3%	92.9%	92.9%	29.3%
	11	日	448,300	3,566,700	450,000	3,450,000	450,000	3,450,000	624,100	3,410,000	95.6%	98.8%	98.8%	35.9%
		週計	2,384,950	3,566,700	2,100,000	3,450,000	2,100,000	3,450,000	2,147,700	3,410,000	95.6%	98.8%	98.8%	35.9%
	12	月	367,100	3,933,800	400,000	3,850,000	400,000	3,850,000	381,800	3,791,800	96.4%	98.5%	98.5%	39.9%
	13	火	535,950	4,469,750	300,000	4,150,000	300,000	4,150,000	303,300	4,095,100	91.6%	98.7%	98.7%	43.1%
	14	水	343,000	4,812,750	300,000	4,450,000	300,000	4,450,000	364,150	4,459,250	92.7%	#####	100.2%	46.9%
	15	木	412,950	5,225,700	300,000	4,750,000	300,000	4,750,000	143,000	4,602,250	88.1%	96.9%	96.9%	48.4%
	16	金	296,200	5,521,900	300,000	5,050,000	300,000	5,050,000	330,850	4,933,100	89.3%	97.7%	97.7%	51.9%
	17	土	229,050	5,750,950	350,000	5,400,000	350,000	5,400,000	348,550	5,281,650	91.8%	97.8%	97.8%	55.6%
	18	日	341,100	6,092,050	400,000	5,800,000	400,000	5,800,000	364,240	5,645,890	92.7%	97.3%	97.3%	59.4%
		週計	2,525,350	6,092,050	2,350,000	5,800,000	2,350,000	5,800,000	2,235,890	5,645,890	92.7%	97.3%	97.3%	59.4%
	19	月	327,400	6,419,450	250,000	6,050,000	250,000	6,050,000	234,000	5,879,890	91.6%	97.2%	97.2%	61.9%
	20	火	220,500	6,639,950	250,000	6,300,000	250,000	6,300,000	193,100	6,072,990	91.5%	96.4%	96.4%	63.9%
	21	水	262,100	6,902,050	250,000	6,550,000	250,000	6,550,000	164,600	6,237,590	90.4%	95.2%	95.2%	65.7%
	22	木	224,200	7,126,250	250,000	6,800,000	250,000	6,800,000	242,300	6,479,890	90.9%	95.3%	95.3%	68.2%
	23	金	116,800	7,243,050	300,000	7,100,000	300,000	7,100,000	231,100	6,710,990	92.7%	94.5%	94.5%	70.6%
	24	土	195,200	7,438,250	300,000	7,400,000	300,000	7,400,000	321,500	7,032,490	94.5%	95.0%	95.0%	74.0%
	25	日	510,100	7,948,350	400,000	7,800,000	400,000	7,800,000	296,500	7,328,990	92.2%	94.0%	94.0%	77.1%
		週計	1,856,300	7,948,350	2,000,000	7,800,000	2,000,000	7,800,000	1,683,100	7,328,990	92.2%	94.0%	94.0%	77.1%
	26	月	254,750	8,203,100	250,000	8,050,000	250,000	8,050,000	217,200	7,546,190	92.0%	93.7%	93.7%	79.4%
	27	火	197,500	8,400,600	250,000	8,300,000	250,000	8,300,000	285,600	7,831,790	93.2%	94.4%	94.4%	82.4%
	28	水	186,900	8,587,500	250,000	8,550,000	250,000	8,550,000	246,300	8,078,090	94.1%	94.5%	94.5%	85.0%
	29	木	239,700	8,827,200	250,000	8,800,000	250,000	8,800,000	212,200	8,290,290	93.9%	94.2%	94.2%	87.3%
	30	金	202,800	9,030,000	300,000	9,100,000	300,000	9,100,000	165,800	8,456,090	93.6%	92.9%	92.9%	89.0%
	31	土	206,000	9,236,000	400,000	9,500,000	400,000	9,500,000	268,400	8,724,490	94.5%	91.8%	91.8%	91.8%
		日		9,236,000		9,500,000		9,500,000		8,724,490	94.5%	91.8%	91.8%	91.8%
		週計	1,287,650	9,236,000	1,700,000	9,500,000	1,700,000	9,500,000	1,395,500	8,724,490	94.5%	91.8%	91.8%	91.8%
		月		9,236,000		9,500,000		9,500,000		8,724,490	94.5%	91.8%	91.8%	91.8%
		火		9,236,000		9,500,000		9,500,000		8,724,490	94.5%	91.8%	91.8%	91.8%
		週計	0	9,236,000	0	9,500,000	0	9,500,000	0	8,724,490	94.5%	91.8%	91.8%	91.8%
		月間計		9,236,000		9,500,000		9,500,000		8,724,490	94.5%	91.8%	91.8%	91.8%

ナイキ池東

2019年

8月予算

2,200,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー比	キール比	達成率
		月		0		0		0		0	#DIV/0!	#####	#####	0.0%
		火		0		0		0		0	#DIV/0!	#####	#####	0.0%
		水		0		0		0		0	#DIV/0!	#####	#####	0.0%
	1	木	64,050	64,050	60,000	60,000	60,000	60,000	97,200	97,200	151.8%	#####	162.0%	4.4%
	2	金	71,385	135,435	60,000	120,000	60,000	120,000	101,400	198,600	146.6%	#####	165.5%	9.0%
	3	土	86,240	221,675	120,000	240,000	120,000	240,000	160,005	358,605	161.8%	#####	149.4%	16.3%
	4	日	190,300	411,975	120,000	360,000	120,000	360,000	142,600	501,205	121.7%	#####	139.2%	22.8%
		週計	411,975	411,975	360,000	360,000	360,000	360,000	501,205	501,205	121.7%	#####	139.2%	22.8%
	5	月	124,960	536,935	60,000	420,000	60,000	420,000	89,850	591,055	110.1%	#####	140.7%	26.9%
	6	火	74,790	611,725	60,000	480,000	60,000	480,000	70,970	662,025	108.2%	#####	137.9%	30.1%
	7	水	56,900	668,625	60,000	540,000	60,000	540,000	52,650	714,675	106.9%	#####	132.3%	32.5%
	8	木	66,600	735,225	60,000	600,000	60,000	600,000	43,100	757,775	103.1%	#####	126.3%	34.4%
	9	金	40,500	775,725	60,000	660,000	60,000	660,000	120,950	878,725	113.3%	#####	133.1%	39.9%
	10	土	83,740	859,465	120,000	780,000	120,000	780,000	131,770	1,010,495	117.6%	#####	129.6%	45.9%
	11	日	90,625	950,090	120,000	900,000	120,000	900,000	132,325	1,142,820	120.3%	#####	127.0%	51.9%
		週計	538,115	950,090	540,000	900,000	540,000	900,000	641,615	1,142,820	120.3%	#####	127.0%	51.9%
	12	月	128,400	1,078,490	120,000	1,020,000	120,000	1,020,000	82,400	1,225,220	113.6%	#####	120.1%	55.7%
	13	火	88,820	1,167,310	60,000	1,080,000	60,000	1,080,000	56,525	1,281,745	109.8%	#####	118.7%	58.3%
	14	水	91,810	1,259,120	60,000	1,140,000	60,000	1,140,000	79,210	1,360,955	108.1%	#####	119.4%	61.9%
	15	木	63,600	1,322,720	60,000	1,200,000	60,000	1,200,000	70,290	1,431,245	108.2%	#####	119.3%	65.1%
	16	金	78,200	1,400,920	50,000	1,250,000	50,000	1,250,000	64,200	1,495,445	106.7%	#####	119.6%	68.0%
	17	土	47,600	1,448,520	100,000	1,350,000	100,000	1,350,000	67,000	1,562,445	107.9%	#####	115.7%	71.0%
	18	日	78,200	1,526,720	100,000	1,450,000	100,000	1,450,000	64,500	1,626,945	106.6%	#####	112.2%	74.0%
		週計	576,630	1,526,720	550,000	1,450,000	550,000	1,450,000	484,125	1,626,945	106.6%	#####	112.2%	74.0%
	19	月	53,100	1,579,820	50,000	1,500,000	50,000	1,500,000	80,400	1,707,345	108.1%	#####	113.8%	77.6%
	20	火	51,600	1,631,420	50,000	1,550,000	50,000	1,550,000	18,900	1,726,245	105.8%	#####	111.4%	78.5%
	21	水	21,500	1,652,920		1,550,000		1,550,000	0	1,726,245	104.4%	#####	111.4%	78.5%
	22	木		1,652,920	50,000	1,600,000	50,000	1,600,000	42,540	1,768,785	107.0%	#####	110.5%	80.4%
	23	金	62,950	1,715,870	50,000	1,650,000	50,000	1,650,000	61,300	1,830,085	106.7%	#####	110.9%	83.2%
	24	土	99,600	1,815,470	100,000	1,750,000	100,000	1,750,000	52,425	1,882,510	103.7%	#####	107.6%	85.6%
	25	日	130,160	1,945,630	100,000	1,850,000	100,000	1,850,000	110,000	1,992,510	102.4%	#####	107.7%	90.6%
		週計	418,910	1,945,630	400,000	1,850,000	400,000	1,850,000	365,565	1,992,510	102.4%	#####	107.7%	90.6%
	26	月	85,950	2,031,580	50,000	1,900,000	50,000	1,900,000	31,500	2,024,010	99.6%	#####	106.5%	92.0%
	27	火	7,000	2,038,580	50,000	1,950,000	50,000	1,950,000	25,100	2,049,110	100.5%	#####	105.1%	93.1%
	28	水	34,780	2,073,360	50,000	2,000,000	50,000	2,000,000	15,650	2,064,760	99.6%	#####	103.2%	93.9%
	29	木	49,725	2,123,085	50,000	2,050,000	50,000	2,050,000	17,350	2,082,110	98.1%	#####	101.6%	94.6%
	30	金	50,150	2,173,235	50,000	2,100,000	50,000	2,100,000	12,300	2,094,410	96.4%	99.7%	99.7%	95.2%
	31	土	50,650	2,223,885	100,000	2,200,000	100,000	2,200,000	39,800	2,134,210	96.0%	97.0%	97.0%	97.0%
		日		2,223,885		2,200,000		2,200,000		2,134,210	96.0%	97.0%	97.0%	97.0%
		週計	278,255	2,223,885	350,000	2,200,000	350,000	2,200,000	141,700	2,134,210	96.0%	97.0%	97.0%	97.0%
		月		2,223,885		2,200,000		2,200,000		2,134,210	96.0%	97.0%	97.0%	97.0%
		火		2,223,885		2,200,000		2,200,000		2,134,210	96.0%	97.0%	97.0%	97.0%
		週計	0	2,223,885	0	2,200,000	0	2,200,000	0	2,134,210	96.0%	97.0%	97.0%	97.0%
		月間計		2,223,885		2,200,000		2,200,000		2,134,210	96.0%	97.0%	97.0%	97.0%

カップ 越谷

2019年

8月予算

1,700,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー比	キール比	達成率
		月		0		0		0		0	#DIV/0!	#####	#####	0.0%
		火		0		0		0		0	#DIV/0!	#####	#####	0.0%
		水		0		0		0		0	#DIV/0!	#####	#####	0.0%
	1	木	22,920	22,920	50,000	50,000	40,000	40,000	67,400	67,400	294.1%	#####	168.5%	4.0%
	2	金	140,280	163,200	50,000	100,000	40,000	80,000	66,050	133,450	81.8%	#####	166.8%	7.9%
	3	土	62,080	225,280	100,000	200,000	80,000	160,000	89,046	222,496	98.8%	#####	139.1%	13.1%
	4	日	67,570	292,850	120,000	320,000	100,000	260,000	124,690	347,186	118.6%	#####	133.5%	20.4%
		週計	292,850	292,850	320,000	320,000	260,000	260,000	347,186	347,186	118.6%	#####	133.5%	20.4%
	5	月	33,790	326,640	30,000	350,000	30,000	290,000	35,070	382,256	117.0%	#####	131.8%	22.5%
	6	火	7,730	334,370	50,000	400,000	40,000	330,000	2,700	384,956	115.1%	96.2%	116.7%	22.6%
	7	水	19,220	353,590	50,000	450,000	40,000	370,000	74,110	459,066	129.8%	#####	124.1%	27.0%
	8	木	35,906	389,496	50,000	500,000	40,000	410,000	12,500	471,566	121.1%	94.3%	115.0%	27.7%
	9	金	38,000	427,496	50,000	550,000	40,000	450,000	62,150	533,716	124.8%	97.0%	118.6%	31.4%
	10	土	100,610	528,106	100,000	650,000	80,000	530,000	153,940	687,656	130.2%	#####	129.7%	40.5%
	11	日	81,437	609,543	150,000	800,000	120,000	650,000	69,740	757,396	124.3%	94.7%	116.5%	44.6%
		週計	316,693	609,543	480,000	800,000	390,000	650,000	410,210	757,396	124.3%	94.7%	116.5%	44.6%
	12	月	70,580	680,123	80,000	880,000	80,000	730,000	108,180	865,576	127.3%	98.4%	118.6%	50.9%
	13	火	102,490	782,613	30,000	910,000	30,000	760,000	163,770	1,029,346	131.5%	#####	135.4%	60.5%
	14	水	56,629	839,242	50,000	960,000	40,000	800,000	67,460	1,096,806	130.7%	#####	137.1%	64.5%
	15	木	107,210	946,452	50,000	1,010,000	40,000	840,000	124,660	1,221,466	129.1%	#####	145.4%	71.9%
	16	金	101,260	1,047,712	50,000	1,060,000	40,000	880,000	80,320	1,301,786	124.3%	#####	147.9%	76.6%
	17	土	72,115	1,119,827	80,000	1,140,000	80,000	960,000	51,020	1,352,806	120.8%	#####	140.9%	79.6%
	18	日	54,010	1,173,837	100,000	1,240,000	100,000	1,060,000	50,440	1,403,246	119.5%	#####	132.4%	82.5%
		週計	564,294	1,173,837	440,000	1,240,000	410,000	1,060,000	645,850	1,403,246	119.5%	#####	132.4%	82.5%
	19	月	23,010	1,196,847	30,000	1,270,000	30,000	1,090,000	67,370	1,470,616	122.9%	#####	134.9%	86.5%
	20	火	15,950	1,212,797	50,000	1,320,000	40,000	1,130,000	28,860	1,499,476	123.6%	#####	132.7%	88.2%
	21	水	81,300	1,294,097	50,000	1,370,000	40,000	1,170,000	32,270	1,531,746	118.4%	#####	130.9%	90.1%
	22	木	15,000	1,309,097	50,000	1,420,000	40,000	1,210,000	12,550	1,544,296	118.0%	#####	127.6%	90.8%
	23	金	13,100	1,322,197	50,000	1,470,000	40,000	1,250,000	28,010	1,572,306	118.9%	#####	125.8%	92.5%
	24	土	81,950	1,404,147	100,000	1,570,000	80,000	1,330,000	38,840	1,611,146	114.7%	#####	121.1%	94.8%
	25	日	102,410	1,506,557	120,000	1,690,000	100,000	1,430,000	46,750	1,657,896	110.0%	98.1%	115.9%	97.5%
		週計	332,720	1,506,557	450,000	1,690,000	370,000	1,430,000	254,650	1,657,896	110.0%	98.1%	115.9%	97.5%
	26	月	8,800	1,515,357	30,000	1,720,000	30,000	1,460,000	89,000	1,746,896	115.3%	#####	119.7%	#####
	27	火	10,500	1,525,857	50,000	1,770,000	40,000	1,500,000	19,000	1,765,896	115.7%	99.8%	117.7%	#####
	28	水	30,690	1,556,547	50,000	1,820,000	40,000	1,540,000	27,550	1,793,446	115.2%	98.5%	116.5%	#####
	29	木	41,450	1,597,997	50,000	1,870,000	40,000	1,580,000	44,950	1,838,396	115.0%	98.3%	116.4%	#####
	30	金	20,400	1,618,397	50,000	1,920,000	40,000	1,620,000	11,000	1,849,396	114.3%	96.3%	114.2%	#####
	31	土	19,010	1,637,407	80,000	2,000,000	80,000	1,700,000	82,150	1,931,546	118.0%	96.6%	113.6%	#####
		日		1,637,407		2,000,000		1,700,000		1,931,546	118.0%	96.6%	113.6%	#####
		週計	130,850	1,637,407	310,000	2,000,000	270,000	1,700,000	273,650	1,931,546	118.0%	96.6%	113.6%	#####
		月		1,637,407		2,000,000		1,700,000		1,931,546	118.0%	96.6%	113.6%	#####
		火		1,637,407		2,000,000		1,700,000		1,931,546	118.0%	96.6%	113.6%	#####
		週計	0	1,637,407	0	2,000,000	0	1,700,000	0	1,931,546	118.0%	96.6%	113.6%	#####
		月間計		1,637,407		2,000,000		1,700,000		1,931,546	118.0%	96.6%	113.6%	96.6%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー比	キール比	達成率
		月		0		0		0		0	#DIV/0!	#####	#####	0.0%
		火		0		0		0		0	#DIV/0!	#####	#####	0.0%
		水		0		0		0		0	#DIV/0!	#####	#####	0.0%
	1	木	59,550	59,550	50,000	50,000	50,000	50,000	25,970	25,970	43.6%	51.9%	51.9%	1.9%
	2	金	26,000	85,550	50,000	100,000	50,000	100,000	37,610	63,580	74.3%	63.6%	63.6%	4.5%
	3	土	89,350	174,900	60,000	160,000	55,000	155,000	21,800	85,380	48.8%	53.4%	55.1%	6.1%
	4	日	85,990	260,890	60,000	220,000	55,000	210,000	33,340	118,720	45.5%	54.0%	56.5%	8.5%
		週計	260,890	260,890	220,000	220,000	210,000	210,000	118,720	118,720	45.5%	54.0%	56.5%	8.5%
	5	月	88,320	349,210	60,000	280,000	60,000	270,000	5,950	124,670	35.7%	44.5%	46.2%	8.9%
	6	火	18,300	367,510	60,000	340,000	60,000	330,000	51,170	175,840	47.8%	51.7%	53.3%	12.6%
	7	水	7,000	374,510	60,000	400,000	60,000	390,000	62,930	238,770	63.8%	59.7%	61.2%	17.1%
	8	木	5,000	379,510	60,000	460,000	60,000	450,000	27,400	266,170	70.1%	57.9%	59.1%	19.0%
	9	金	58,250	437,760	60,000	520,000	60,000	510,000	21,000	287,170	65.6%	55.2%	56.3%	20.5%
	10	土	176,950	614,710	70,000	590,000	70,000	580,000	93,730	380,900	62.0%	64.6%	65.7%	27.2%
	11	日	251,460	866,170	70,000	660,000	70,000	650,000	73,290	454,190	52.4%	68.8%	69.9%	32.4%
		週計	605,280	866,170	440,000	660,000	440,000	650,000	335,470	454,190	52.4%	68.8%	69.9%	32.4%
	12	月	106,870	973,040	50,000	710,000	60,000	710,000	89,860	544,050	55.9%	76.6%	76.6%	38.9%
	13	火	27,750	1,000,790	50,000	760,000	60,000	770,000	69,910	613,960	61.3%	80.8%	79.7%	43.9%
	14	水	17,300	1,018,090	50,000	810,000	60,000	830,000	88,060	702,020	69.0%	86.7%	84.6%	50.1%
	15	木	26,400	1,044,490	50,000	860,000	60,000	890,000	31,990	734,010	70.3%	85.4%	82.5%	52.4%
	16	金	47,550	1,092,040	50,000	910,000	60,000	950,000	37,520	771,530	70.7%	84.8%	81.2%	55.1%
	17	土	52,590	1,144,630	60,000	970,000	60,000	1,010,000	30,100	801,630	70.0%	82.6%	79.4%	57.3%
	18	日	17,740	1,162,370	60,000	1,030,000	60,000	1,070,000	76,650	878,280	75.6%	85.3%	82.1%	62.7%
		週計	296,200	1,162,370	370,000	1,030,000	420,000	1,070,000	424,090	878,280	75.6%	85.3%	82.1%	62.7%
	19	月	7,950	1,170,320	30,000	1,060,000	30,000	1,100,000	71,250	949,530	81.1%	89.6%	86.3%	67.8%
	20	火	17,500	1,187,820	30,000	1,090,000	30,000	1,130,000	0	949,530	79.9%	87.1%	84.0%	67.8%
	21	水	6,000	1,193,820	30,000	1,120,000	30,000	1,160,000	13,110	962,640	80.6%	86.0%	83.0%	68.8%
	22	木	24,500	1,218,320	30,000	1,150,000	30,000	1,190,000	6,900	969,540	79.6%	84.3%	81.5%	69.3%
	23	金	9,500	1,227,820	30,000	1,180,000	30,000	1,220,000	6,900	976,440	79.5%	82.7%	80.0%	69.7%
	24	土	38,220	1,266,040	30,000	1,210,000	30,000	1,250,000	40,200	1,016,640	80.3%	84.0%	81.3%	72.6%
	25	日	24,700	1,290,740	30,000	1,240,000	30,000	1,280,000	7,100	1,023,740	79.3%	82.6%	80.0%	73.1%
		週計	128,370	1,290,740	210,000	1,240,000	210,000	1,280,000	145,460	1,023,740	79.3%	82.6%	80.0%	73.1%
	26	月	0	1,290,740	20,000	1,260,000	20,000	1,300,000	6,500	1,030,240	79.8%	81.8%	79.2%	73.6%
	27	火	18,200	1,308,940	20,000	1,280,000	20,000	1,320,000	0	1,030,240	78.7%	80.5%	78.0%	73.6%
	28	水	7,500	1,316,440	20,000	1,300,000	20,000	1,340,000	15,000	1,045,240	79.4%	80.4%	78.0%	74.7%
	29	木	8,000	1,324,440	20,000	1,320,000	20,000	1,360,000	27,200	1,072,440	81.0%	81.2%	78.9%	76.6%
	30	金	0	1,324,440	20,000	1,340,000	20,000	1,380,000	3,360	1,075,800	81.2%	80.3%	78.0%	76.8%
	31	土	46,980	1,371,420	20,000	1,360,000	20,000	1,400,000	136,800	1,212,600	88.4%	89.2%	86.6%	86.6%
		日		1,371,420		1,360,000		1,400,000		1,212,600	88.4%	89.2%	86.6%	86.6%
		週計	80,680	1,371,420	120,000	1,360,000	120,000	1,400,000	188,860	1,212,600	88.4%	89.2%	86.6%	86.6%
		月		1,371,420		1,360,000		1,400,000		1,212,600	88.4%	89.2%	86.6%	86.6%
		火		1,371,420		1,360,000		1,400,000		1,212,600	88.4%	89.2%	86.6%	86.6%
		週計	0	1,371,420	0	1,360,000	0	1,400,000	0	1,212,600	88.4%	89.2%	86.6%	86.6%
		月間計		1,371,420		1,360,000		1,400,000		1,212,600	88.4%	89.2%	86.6%	89.2%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー比	キール比	達成率
		月		0		0		0		0	#DIV/0!	#####	#####	0.0%
		火		0		0		0		0	#DIV/0!	#####	#####	0.0%
		水		0		0		0		0	#DIV/0!	#####	#####	0.0%
	1	木	28,680	28,680	30,000	30,000	30,000	30,000	21,800	21,800	76.0%	72.7%	72.7%	1.7%
	2	金	27,160	55,840	30,000	60,000	30,000	60,000	14,200	36,000	64.5%	60.0%	60.0%	2.8%
	3	土	80,710	136,550	50,000	110,000	50,000	110,000	49,450	85,450	62.6%	77.7%	77.7%	6.6%
	4	日	27,380	163,930	50,000	160,000	50,000	160,000	57,100	142,550	87.0%	89.1%	89.1%	11.0%
		週計	163,930	163,930	160,000	160,000	160,000	160,000	142,550	142,550	87.0%	89.1%	89.1%	11.0%
	5	月	28,450	192,380	30,000	190,000	30,000	190,000	31,360	173,910	90.4%	91.5%	91.5%	13.4%
	6	火	26,660	219,040	30,000	220,000	30,000	220,000	25,150	199,060	90.9%	90.5%	90.5%	15.3%
	7	水	3,710	222,750	30,000	250,000	30,000	250,000	26,800	225,860	101.4%	90.3%	90.3%	17.4%
	8	木	42,200	264,950	30,000	280,000	30,000	280,000	123,290	349,150	131.8%	#####	124.7%	26.9%
	9	金	41,200	306,150	30,000	310,000	30,000	310,000	11,650	360,800	117.9%	#####	116.4%	27.8%
	10	土	77,360	383,510	50,000	360,000	50,000	360,000	101,840	462,640	120.6%	#####	128.5%	35.6%
	11	日	41,050	424,560	50,000	410,000	50,000	410,000	31,630	494,270	116.4%	#####	120.6%	38.0%
		週計	260,630	424,560	250,000	410,000	250,000	410,000	351,720	494,270	116.4%	#####	120.6%	38.0%
	12	月	33,930	458,490	50,000	460,000	50,000	460,000	47,400	541,670	118.1%	#####	117.8%	41.7%
	13	火	47,100	505,590	30,000	490,000	30,000	490,000	24,850	566,520	112.1%	#####	115.6%	43.6%
	14	水	110,840	616,430	30,000	520,000	30,000	520,000	99,450	665,970	108.0%	#####	128.1%	51.2%
	15	木	31,400	647,830	30,000	550,000	30,000	550,000	8,050	674,020	104.0%	#####	122.5%	51.8%
	16	金	82,480	730,310	30,000	580,000	30,000	580,000	25,550	699,570	95.8%	#####	120.6%	53.8%
	17	土	108,130	838,440	50,000	630,000	50,000	630,000	145,250	844,820	100.8%	#####	134.1%	65.0%
	18	日	116,050	954,490	50,000	680,000	50,000	680,000	32,150	876,970	91.9%	#####	129.0%	67.5%
		週計	529,930	954,490	270,000	680,000	270,000	680,000	382,700	876,970	91.9%	#####	129.0%	67.5%
	19	月	38,650	993,140	30,000	710,000	30,000	710,000	39,500	916,470	92.3%	#####	129.1%	70.5%
	20	火	10,100	1,003,240	30,000	740,000	30,000	740,000	25,390	941,860	93.9%	#####	127.3%	72.5%
	21	水	42,490	1,045,730	40,000	780,000	40,000	780,000	9,600	951,460	91.0%	#####	122.0%	73.2%
	22	木	109,970	1,155,700	40,000	820,000	40,000	820,000	5,900	957,360	82.8%	#####	116.8%	73.6%
	23	金	65,150	1,220,850	80,000	900,000	70,000	890,000	26,700	984,060	80.6%	#####	110.6%	75.7%
	24	土	81,230	1,302,080	100,000	1,000,000	80,000	970,000	16,900	1,000,960	76.9%	#####	103.2%	77.0%
	25	日	31,900	1,333,980	100,000	1,100,000	80,000	1,050,000	45,760	1,046,720	78.5%	95.2%	99.7%	80.5%
		週計	379,490	1,333,980	420,000	1,100,000	370,000	1,050,000	169,750	1,046,720	78.5%	95.2%	99.7%	80.5%
	26	月	5,950	1,339,930	40,000	1,140,000	40,000	1,090,000	49,500	1,096,220	81.8%	96.2%	100.6%	84.3%
	27	火	21,700	1,361,630	40,000	1,180,000	40,000	1,130,000	63,930	1,160,150	85.2%	98.3%	102.7%	89.2%
	28	水	44,220	1,405,850	40,000	1,220,000	40,000	1,170,000	87,530	1,247,680	88.7%	#####	106.6%	96.0%
	29	木	15,800	1,421,650	40,000	1,260,000	40,000	1,210,000	11,200	1,258,880	88.6%	99.9%	104.0%	96.8%
	30	金	120,040	1,541,690	40,000	1,300,000	40,000	1,250,000	25,050	1,283,930	83.3%	98.8%	102.7%	98.8%
	31	土	2,590	1,544,280	70,000	1,370,000	50,000	1,300,000	31,250	1,315,180	85.2%	96.0%	101.2%	#####
		日		1,544,280		1,370,000		1,300,000		1,315,180	85.2%	96.0%	101.2%	#####
		週計	210,300	1,544,280	270,000	1,370,000	250,000	1,300,000	268,460	1,315,180	85.2%	96.0%	101.2%	#####
		月		1,544,280		1,370,000		1,300,000		1,315,180	85.2%	96.0%	101.2%	#####
		火		1,544,280		1,370,000		1,300,000		1,315,180	85.2%	96.0%	101.2%	#####
		週計	0	1,544,280	0	1,370,000	0	1,300,000	0	1,315,180	85.2%	96.0%	101.2%	#####
		月間計		1,544,280		1,370,000		1,300,000		1,315,180	85.2%	96.0%	101.2%	96.0%

カップ 阿倍野フープ

2019年

8月予算

1,500,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー比	キール比	達成率
		月		0		0		0		0	#DIV/0!	#####	#####	0.0%
		火		0		0		0		0	#DIV/0!	#####	#####	0.0%
		水		0		0		0		0	#DIV/0!	#####	#####	0.0%
	1	木		0	40,000	40,000	45,000	45,000	17,910	17,910	#DIV/0!	44.8%	39.8%	1.2%
	2	金		0	40,000	80,000	45,000	90,000	20,460	38,370	#DIV/0!	48.0%	42.6%	2.6%
	3	土		0	50,000	130,000	100,000	190,000	9,700	48,070	#DIV/0!	37.0%	25.3%	3.2%
	4	日		0	50,000	180,000	100,000	290,000	37,517	85,587	#DIV/0!	47.5%	29.5%	5.7%
		週計		0	180,000	180,000	290,000	290,000	85,587	85,587	#DIV/0!	47.5%	29.5%	5.7%
	5	月		0	30,000	210,000	45,000	335,000	6,650	92,237	#DIV/0!	43.9%	27.5%	6.1%
	6	火		0	30,000	240,000	45,000	380,000	11,310	103,547	#DIV/0!	43.1%	27.2%	6.9%
	7	水		0	30,000	270,000	45,000	425,000	5,310	108,857	#DIV/0!	40.3%	25.6%	7.3%
	8	木		0	30,000	300,000	45,000	470,000	28,930	137,787	#DIV/0!	45.9%	29.3%	9.2%
	9	金		0	30,000	330,000	45,000	515,000	13,207	150,994	#DIV/0!	45.8%	29.3%	10.1%
	10	土		0	50,000	380,000	100,000	615,000	40,040	191,034	#DIV/0!	50.3%	31.1%	12.7%
	11	日		0	50,000	430,000	100,000	715,000	66,787	257,821	#DIV/0!	60.0%	36.1%	17.2%
		週計		0	250,000	430,000	425,000	715,000	172,234	257,821	#DIV/0!	60.0%	36.1%	17.2%
	12	月		0	50,000	480,000	55,000	770,000	81,495	339,316	#DIV/0!	70.7%	44.1%	22.6%
	13	火		0	30,000	510,000	35,000	805,000	115,886	455,202	#DIV/0!	89.3%	56.5%	30.3%
	14	水		0	30,000	540,000	35,000	840,000	38,530	493,732	#DIV/0!	91.4%	58.8%	32.9%
	15	木		0	30,000	570,000	35,000	875,000	33,761	527,493	#DIV/0!	92.5%	60.3%	35.2%
	16	金		0	30,000	600,000	35,000	910,000	113,350	640,843	#DIV/0!	#####	70.4%	42.7%
	17	土		0	40,000	640,000	50,000	960,000	47,429	688,272	#DIV/0!	#####	71.7%	45.9%
	18	日		0	40,000	680,000	50,000	1,010,000	91,475	779,747	#DIV/0!	#####	77.2%	52.0%
		週計		0	250,000	680,000	295,000	1,010,000	521,926	779,747	#DIV/0!	#####	77.2%	52.0%
	19	月		0	30,000	710,000	35,000	1,045,000	44,174	823,921	#DIV/0!	#####	78.8%	54.9%
	20	火		0	30,000	740,000	35,000	1,080,000	41,850	865,771	#DIV/0!	#####	80.2%	57.7%
	21	水		0	30,000	770,000	35,000	1,115,000	20,860	886,631	#DIV/0!	#####	79.5%	59.1%
	22	木		0	30,000	800,000	35,000	1,150,000	25,890	912,521	#DIV/0!	#####	79.3%	60.8%
	23	金		0	30,000	830,000	35,000	1,185,000	34,918	947,439	#DIV/0!	#####	80.0%	63.2%
	24	土		0	40,000	870,000	50,000	1,235,000	40,230	987,669	#DIV/0!	#####	80.0%	65.8%
	25	日		0	40,000	910,000	50,000	1,285,000	55,010	1,042,679	#DIV/0!	#####	81.1%	69.5%
		週計		0	230,000	910,000	275,000	1,285,000	262,932	1,042,679	#DIV/0!	#####	81.1%	69.5%
	26	月		0	30,000	940,000	35,000	1,320,000	25,078	1,067,757	#DIV/0!	#####	80.9%	71.2%
	27	火		0	30,000	970,000	35,000	1,355,000	37,030	1,104,787	#DIV/0!	#####	81.5%	73.7%
	28	水		0	30,000	1,000,000	35,000	1,390,000	10,950	1,115,737	#DIV/0!	#####	80.3%	74.4%
	29	木		0	30,000	1,030,000	35,000	1,425,000	79,110	1,194,847	#DIV/0!	#####	83.8%	79.7%
	30	金		0	30,000	1,060,000	35,000	1,460,000	29,120	1,223,967	#DIV/0!	#####	83.8%	81.6%
	31	土		0	40,000	1,100,000	40,000	1,500,000	108,018	1,331,985	#DIV/0!	#####	88.8%	88.8%
		日		0		1,100,000		1,500,000		1,331,985	#DIV/0!	#####	88.8%	88.8%
		週計		0	190,000	1,100,000	215,000	1,500,000	289,306	1,331,985	#DIV/0!	#####	88.8%	88.8%
		月		0		1,100,000		1,500,000		1,331,985	#DIV/0!	#####	88.8%	88.8%
		火		0		1,100,000		1,500,000		1,331,985	#DIV/0!	#####	88.8%	88.8%
		週計		0	0	1,100,000	0	1,500,000	0	1,331,985	#DIV/0!	#####	88.8%	88.8%
		月間計		0		1,100,000		1,500,000		1,331,985	#DIV/0!	#####	88.8%	#####

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー比	キール比	達成率
		月		0		0		0		0	#DIV/0!	#####	#####	0.0%
		火		0		0		0		0	#DIV/0!	#####	#####	0.0%
		水		0		0		0		0	#DIV/0!	#####	#####	0.0%
	1	木	227,000	227,000	160,000	160,000	170,000	170,000	225,220	225,220	99.2%	#####	132.5%	4.8%
	2	金	127,900	354,900	160,000	320,000	170,000	340,000	172,950	398,170	112.2%	#####	117.1%	8.5%
	3	土	154,700	509,600	210,000	530,000	220,000	560,000	109,100	507,270	99.5%	95.7%	90.6%	10.8%
	4	日	233,840	743,440	210,000	740,000	220,000	780,000	132,520	639,790	86.1%	86.5%	82.0%	13.6%
		週計	743,440	743,440	740,000	740,000	780,000	780,000	639,790	639,790	86.1%	86.5%	82.0%	13.6%
	5	月	177,790	921,230	140,000	880,000	140,000	920,000	219,520	859,310	93.3%	97.6%	93.4%	18.3%
	6	火	105,400	1,026,630	140,000	1,020,000	140,000	1,060,000	156,200	1,015,510	98.9%	99.6%	95.8%	21.6%
	7	水	150,290	1,176,920	140,000	1,160,000	140,000	1,200,000	110,750	1,126,260	95.7%	97.1%	93.9%	24.0%
	8	木	48,900	1,225,820	140,000	1,300,000	140,000	1,340,000	125,080	1,251,340	102.1%	96.3%	93.4%	26.6%
	9	金	110,100	1,335,920	140,000	1,440,000	140,000	1,480,000	207,700	1,459,040	109.2%	#####	98.6%	31.0%
	10	土	149,000	1,484,920	180,000	1,620,000	200,000	1,680,000	257,450	1,716,490	115.6%	#####	102.2%	36.5%
	11	日	291,300	1,776,220	180,000	1,800,000	200,000	1,880,000	242,930	1,959,420	110.3%	#####	104.2%	41.7%
		週計	1,032,780	1,776,220	1,060,000	1,800,000	1,100,000	1,880,000	1,319,630	1,959,420	110.3%	#####	104.2%	41.7%
	12	月	179,700	1,955,920	140,000	1,940,000	140,000	2,020,000	155,550	2,114,970	108.1%	#####	104.7%	45.0%
	13	火	78,100	2,034,020	120,000	2,060,000	120,000	2,140,000	188,155	2,303,125	113.2%	#####	107.6%	49.0%
	14	水	102,300	2,136,320	130,000	2,190,000	130,000	2,270,000	85,275	2,388,400	111.8%	#####	105.2%	50.8%
	15	木	187,620	2,323,940	130,000	2,320,000	130,000	2,400,000	161,165	2,549,565	109.7%	#####	106.2%	54.2%
	16	金	166,200	2,490,140	130,000	2,450,000	130,000	2,530,000	126,117	2,675,682	107.5%	#####	105.8%	56.9%
	17	土	101,000	2,591,140	180,000	2,630,000	190,000	2,720,000	204,905	2,880,587	111.2%	#####	105.9%	61.3%
	18	日	189,200	2,780,340	180,000	2,810,000	190,000	2,910,000	186,520	3,067,107	110.3%	#####	105.4%	65.3%
		週計	1,004,120	2,780,340	1,010,000	2,810,000	1,030,000	2,910,000	1,107,687	3,067,107	110.3%	#####	105.4%	65.3%
	19	月	153,700	2,934,040	130,000	2,940,000	130,000	3,040,000	83,750	3,150,857	107.4%	#####	103.6%	67.0%
	20	火	116,500	3,050,540	130,000	3,070,000	130,000	3,170,000	76,750	3,227,607	105.8%	#####	101.8%	68.7%
	21	水	152,600	3,203,140	130,000	3,200,000	130,000	3,300,000	98,150	3,325,757	103.8%	#####	100.8%	70.8%
	22	木	76,200	3,279,340	130,000	3,330,000	130,000	3,430,000	158,450	3,484,207	106.2%	#####	101.6%	74.1%
	23	金	123,700	3,403,040	130,000	3,460,000	130,000	3,560,000	92,000	3,576,207	105.1%	#####	100.5%	76.1%
	24	土	92,300	3,495,340	180,000	3,640,000	180,000	3,740,000	50,800	3,627,007	103.8%	99.6%	97.0%	77.2%
	25	日	241,900	3,737,240	180,000	3,820,000	180,000	3,920,000	202,800	3,829,807	102.5%	#####	97.7%	81.5%
		週計	956,900	3,737,240	1,010,000	3,820,000	1,010,000	3,920,000	762,700	3,829,807	102.5%	#####	97.7%	81.5%
	26	月	159,900	3,897,140	120,000	3,940,000	120,000	4,040,000	121,500	3,951,307	101.4%	#####	97.8%	84.1%
	27	火	122,900	4,020,040	120,000	4,060,000	120,000	4,160,000	54,400	4,005,707	99.6%	98.7%	96.3%	85.2%
	28	水	36,400	4,056,440	120,000	4,180,000	120,000	4,280,000	81,860	4,087,567	100.8%	97.8%	95.5%	87.0%
	29	木	81,100	4,137,540	120,000	4,300,000	120,000	4,400,000	241,150	4,328,717	104.6%	#####	98.4%	92.1%
	30	金	184,600	4,322,140	120,000	4,420,000	120,000	4,520,000	166,720	4,495,437	104.0%	#####	99.5%	95.6%
	31	土	130,500	4,452,640	180,000	4,600,000	180,000	4,700,000	270,450	4,765,887	107.0%	#####	101.4%	#####
		日		4,452,640		4,600,000		4,700,000		4,765,887	107.0%	#####	101.4%	#####
		週計	715,400	4,452,640	780,000	4,600,000	780,000	4,700,000	936,080	4,765,887	107.0%	#####	101.4%	#####
		月		4,452,640		4,600,000		4,700,000		4,765,887	107.0%	#####	101.4%	#####
		火		4,452,640		4,600,000		4,700,000		4,765,887	107.0%	#####	101.4%	#####
		週計	0	4,452,640	0	4,600,000	0	4,700,000	0	4,765,887	107.0%	#####	101.4%	#####
		月間計		4,452,640		4,600,000		4,700,000		4,765,887	107.0%	#####	101.4%	#####

ハートダンス草加

2019年

8月予算

5,000,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#####	#####	0.0%
		火		0		0		0		0	#DIV/0!	#####	#####	0.0%
		水		0		0		0		0	#DIV/0!	#####	#####	0.0%
	1	木		0	120,000	120,000	150,000	150,000	139,810	139,810	#DIV/0!	#####	93.2%	2.8%
	2	金		0	120,000	240,000	150,000	300,000	125,662	265,472	#DIV/0!	#####	88.5%	5.3%
	3	土		0	150,000	390,000	180,000	480,000	168,100	433,572	#DIV/0!	#####	90.3%	8.7%
	4	日		0	150,000	540,000	180,000	660,000	130,950	564,522	#DIV/0!	#####	85.5%	11.3%
		週計	0	0	540,000	540,000	660,000	660,000	564,522	564,522	#DIV/0!	#####	85.5%	11.3%
	5	月		0	150,000	690,000	180,000	840,000	99,900	664,422	#DIV/0!	96.3%	79.1%	13.3%
	6	火		0	120,000	810,000	150,000	990,000	126,560	790,982	#DIV/0!	97.7%	79.9%	15.8%
	7	水		0	120,000	930,000	150,000	1,140,000	113,960	904,942	#DIV/0!	97.3%	79.4%	18.1%
	8	木		0	120,000	1,050,000	150,000	1,290,000	115,750	1,020,692	#DIV/0!	97.2%	79.1%	20.4%
	9	金		0	120,000	1,170,000	150,000	1,440,000	135,910	1,156,602	#DIV/0!	98.9%	80.3%	23.1%
	10	土		0	150,000	1,320,000	180,000	1,620,000	196,300	1,352,902	#DIV/0!	#####	83.5%	27.1%
	11	日		0	150,000	1,470,000	180,000	1,800,000	132,390	1,485,292	#DIV/0!	#####	82.5%	29.7%
		週計	0	0	930,000	1,470,000	1,140,000	1,800,000	920,770	1,485,292	#DIV/0!	#####	82.5%	29.7%
	12	月		0	120,000	1,590,000	150,000	1,950,000	75,900	1,561,192	#DIV/0!	98.2%	80.1%	31.2%
	13	火		0	120,000	1,710,000	150,000	2,100,000	54,920	1,616,112	#DIV/0!	94.5%	77.0%	32.3%
	14	水		0	120,000	1,830,000	150,000	2,250,000	79,700	1,695,812	#DIV/0!	92.7%	75.4%	33.9%
	15	木		0	150,000	1,980,000	180,000	2,430,000	127,540	1,823,352	#DIV/0!	92.1%	75.0%	36.5%
	16	金		0	140,000	2,120,000	150,000	2,580,000	134,190	1,957,542	#DIV/0!	92.3%	75.9%	39.2%
	17	土		0	150,000	2,270,000	180,000	2,760,000	140,500	2,098,042	#DIV/0!	92.4%	76.0%	42.0%
	18	日		0	150,000	2,420,000	180,000	2,940,000	159,200	2,257,242	#DIV/0!	93.3%	76.8%	45.1%
		週計	0	0	950,000	2,420,000	1,140,000	2,940,000	771,950	2,257,242	#DIV/0!	93.3%	76.8%	45.1%
	19	月		0	120,000	2,540,000	150,000	3,090,000	70,120	2,327,362	#DIV/0!	91.6%	75.3%	46.5%
	20	火		0	120,000	2,660,000	150,000	3,240,000	84,200	2,411,562	#DIV/0!	90.7%	74.4%	48.2%
	21	水		0	120,000	2,780,000	150,000	3,390,000	91,040	2,502,602	#DIV/0!	90.0%	73.8%	50.1%
	22	木		0	120,000	2,900,000	150,000	3,540,000	102,740	2,605,342	#DIV/0!	89.8%	73.6%	52.1%
	23	金		0	120,000	3,020,000	150,000	3,690,000	102,410	2,707,752	#DIV/0!	89.7%	73.4%	54.2%
	24	土		0	150,000	3,170,000	180,000	3,870,000	151,900	2,859,652	#DIV/0!	90.2%	73.9%	57.2%
	25	日		0	180,000	3,350,000	200,000	4,070,000	132,240	2,991,892	#DIV/0!	89.3%	73.5%	59.8%
		週計	0	0	930,000	3,350,000	1,130,000	4,070,000	734,650	2,991,892	#DIV/0!	89.3%	73.5%	59.8%
	26	月		0	120,000	3,470,000	150,000	4,220,000	107,900	3,099,792	#DIV/0!	89.3%	73.5%	62.0%
	27	火		0	120,000	3,590,000	150,000	4,370,000	88,060	3,187,852	#DIV/0!	88.8%	72.9%	63.8%
	28	水		0	120,000	3,710,000	150,000	4,520,000	92,180	3,280,032	#DIV/0!	88.4%	72.6%	65.6%
	29	木		0	120,000	3,830,000	150,000	4,670,000	148,170	3,428,202	#DIV/0!	89.5%	73.4%	68.6%
	30	金		0	120,000	3,950,000	150,000	4,820,000	128,910	3,557,112	#DIV/0!	90.1%	73.8%	71.1%
	31	土		0	150,000	4,100,000	180,000	5,000,000	162,740	3,719,852	#DIV/0!	90.7%	74.4%	74.4%
		日		0		4,100,000		5,000,000		3,719,852	#DIV/0!	90.7%	74.4%	74.4%
		週計	0	0	750,000	4,100,000	930,000	5,000,000	727,960	3,719,852	#DIV/0!	90.7%	74.4%	74.4%
		月		0		4,100,000		5,000,000		3,719,852	#DIV/0!	90.7%	74.4%	74.4%
		火		0		4,100,000		5,000,000		3,719,852	#DIV/0!	90.7%	74.4%	74.4%
		週計	0	0	0	4,100,000	0	5,000,000	0	3,719,852	#DIV/0!	90.7%	74.4%	74.4%
		月間計		0		4,100,000		5,000,000		3,719,852	#DIV/0!	90.7%	74.4%	90.7%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー比	キール比	達成率
		月		0		0		0		0	#DIV/0!	#####	#####	0.0%
		火		0		0		0		0	#DIV/0!	#####	#####	0.0%
		水		0		0		0		0	#DIV/0!	#####	#####	0.0%
	1	木		0	80,000	80,000	35,000	35,000	13,800	13,800	#DIV/0!	17.3%	39.4%	1.2%
	2	金		0	80,000	160,000	35,000	70,000	6,860	20,660	#DIV/0!	12.9%	29.5%	1.7%
	3	土		0	100,000	260,000	60,000	130,000	11,130	31,790	#DIV/0!	12.2%	24.5%	2.6%
	4	日		0	100,000	360,000	60,000	190,000	59,079	90,869	#DIV/0!	25.2%	47.8%	7.6%
		週計		0	360,000	360,000	190,000	190,000	90,869	90,869	#DIV/0!	25.2%	47.8%	7.6%
	5	月		0	70,000	430,000	35,000	225,000	4,450	95,319	#DIV/0!	22.2%	42.4%	7.9%
	6	火		0	70,000	500,000	35,000	260,000	59,790	155,109	#DIV/0!	31.0%	59.7%	12.9%
	7	水		0	70,000	570,000	35,000	295,000	6,650	161,759	#DIV/0!	28.4%	54.8%	13.5%
	8	木		0	70,000	640,000	35,000	330,000	0	161,759	#DIV/0!	25.3%	49.0%	13.5%
	9	金		0	70,000	710,000	35,000	365,000	32,715	194,474	#DIV/0!	27.4%	53.3%	16.2%
	10	土		0	100,000	810,000	60,000	425,000	3,900	198,374	#DIV/0!	24.5%	46.7%	16.5%
	11	日		0	100,000	910,000	60,000	485,000	24,300	222,674	#DIV/0!	24.5%	45.9%	18.6%
		週計		0	550,000	910,000	295,000	485,000	131,805	222,674	#DIV/0!	24.5%	45.9%	18.6%
	12	月		0	100,000	1,010,000	60,000	545,000	55,553	278,227	#DIV/0!	27.5%	51.1%	23.2%
	13	火		0	70,000	1,080,000	30,000	575,000	28,480	306,707	#DIV/0!	28.4%	53.3%	25.6%
	14	水		0	70,000	1,150,000	30,000	605,000	44,841	351,548	#DIV/0!	30.6%	58.1%	29.3%
	15	木		0	70,000	1,220,000	30,000	635,000	10,680	362,228	#DIV/0!	29.7%	57.0%	30.2%
	16	金		0	70,000	1,290,000	30,000	665,000	30,319	392,547	#DIV/0!	30.4%	59.0%	32.7%
	17	土		0	100,000	1,390,000	60,000	725,000	26,500	419,047	#DIV/0!	30.1%	57.8%	34.9%
	18	日		0	100,000	1,490,000	60,000	785,000	13,445	432,492	#DIV/0!	29.0%	55.1%	36.0%
		週計		0	580,000	1,490,000	300,000	785,000	209,818	432,492	#DIV/0!	29.0%	55.1%	36.0%
	19	月		0	70,000	1,560,000	30,000	815,000	44,284	476,776	#DIV/0!	30.6%	58.5%	39.7%
	20	火		0	70,000	1,630,000	30,000	845,000	0	476,776	#DIV/0!	29.3%	56.4%	39.7%
	21	水		0	70,000	1,700,000	30,000	875,000	76,670	553,446	#DIV/0!	32.6%	63.3%	46.1%
	22	木		0	70,000	1,770,000	30,000	905,000	14,304	567,750	#DIV/0!	32.1%	62.7%	47.3%
	23	金		0	70,000	1,840,000	30,000	935,000	13,229	580,979	#DIV/0!	31.6%	62.1%	48.4%
	24	土		0	100,000	1,940,000	40,000	975,000	20,324	601,303	#DIV/0!	31.0%	61.7%	50.1%
	25	日		0	100,000	2,040,000	40,000	1,015,000	32,340	633,643	#DIV/0!	31.1%	62.4%	52.8%
		週計		0	550,000	2,040,000	230,000	1,015,000	201,151	633,643	#DIV/0!	31.1%	62.4%	52.8%
	26	月		0	60,000	2,100,000	30,000	1,045,000	14,800	648,443	#DIV/0!	30.9%	62.1%	54.0%
	27	火		0	60,000	2,160,000	30,000	1,075,000	37,380	685,823	#DIV/0!	31.8%	63.8%	57.2%
	28	水		0	60,000	2,220,000	30,000	1,105,000	6,195	692,018	#DIV/0!	31.2%	62.6%	57.7%
	29	木		0	60,000	2,280,000	30,000	1,135,000	19,524	711,542	#DIV/0!	31.2%	62.7%	59.3%
	30	金		0	60,000	2,340,000	30,000	1,165,000	43,095	754,637	#DIV/0!	32.2%	64.8%	62.9%
	31	土		0	60,000	2,400,000	35,000	1,200,000	5,500	760,137	#DIV/0!	31.7%	63.3%	63.3%
		日		0		2,400,000		1,200,000		760,137	#DIV/0!	31.7%	63.3%	63.3%
		週計		0	360,000	2,400,000	185,000	1,200,000	126,494	760,137	#DIV/0!	31.7%	63.3%	63.3%
		月		0		2,400,000		1,200,000		760,137	#DIV/0!	31.7%	63.3%	63.3%
		火		0		2,400,000		1,200,000		760,137	#DIV/0!	31.7%	63.3%	63.3%
		週計		0	0	2,400,000	0	1,200,000	0	760,137	#DIV/0!	31.7%	63.3%	63.3%
		月間計		0		2,400,000		1,200,000		760,137	#DIV/0!	31.7%	63.3%	31.7%

ビジネスバイサザビー立川

2019年

8月予算

1,500,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー比	キール比	達成率
		月		0		0		0		0	#DIV/0!	#####	#####	0.0%
		火		0		0		0		0	#DIV/0!	#####	#####	0.0%
		水		0		0		0		0	#DIV/0!	#####	#####	0.0%
	1	木	80,500	80,500	40,000	40,000	40,000	40,000	19,500	19,500	24.2%	48.8%	48.8%	1.3%
	2	金	72,000	152,500	40,000	80,000	40,000	80,000	17,000	36,500	23.9%	45.6%	45.6%	2.4%
	3	土	78,800	231,300	60,000	140,000	60,000	140,000	45,300	81,800	35.4%	58.4%	58.4%	5.5%
	4	日	46,500	277,800	60,000	200,000	60,000	200,000	44,300	126,100	45.4%	63.1%	63.1%	8.4%
		週計	277,800	277,800	200,000	200,000	200,000	200,000	126,100	126,100	45.4%	63.1%	63.1%	8.4%
	5	月	24,500	302,300	40,000	240,000	40,000	240,000	60,300	186,400	61.7%	77.7%	77.7%	12.4%
	6	火	0	302,300	45,000	285,000	45,000	285,000	57,400	243,800	80.6%	85.5%	85.5%	16.3%
	7	水	35,300	337,600	45,000	330,000	45,000	330,000	69,800	313,600	92.9%	95.0%	95.0%	20.9%
	8	木	52,000	389,600	45,000	375,000	45,000	375,000	105,000	418,600	107.4%	#####	111.6%	27.9%
	9	金	42,000	431,600	45,000	420,000	45,000	420,000	69,300	487,900	113.0%	#####	116.2%	32.5%
	10	土	27,000	458,600	60,000	480,000	60,000	480,000	94,000	581,900	126.9%	#####	121.2%	38.8%
	11	日	21,000	479,600	60,000	540,000	60,000	540,000	6,500	588,400	122.7%	#####	109.0%	39.2%
		週計	201,800	479,600	340,000	540,000	340,000	540,000	462,300	588,400	122.7%	#####	109.0%	39.2%
	12	月	32,000	511,600	60,000	600,000	60,000	600,000	47,000	635,400	124.2%	#####	105.9%	42.4%
	13	火	88,700	600,300	50,000	650,000	50,000	650,000	23,000	658,400	109.7%	#####	101.3%	43.9%
	14	水	19,000	619,300	50,000	700,000	50,000	700,000	62,000	720,400	116.3%	#####	102.9%	48.0%
	15	木	83,000	702,300	50,000	750,000	50,000	750,000	33,500	753,900	107.3%	#####	100.5%	50.3%
	16	金	99,000	801,300	50,000	800,000	50,000	800,000	66,100	820,000	102.3%	#####	102.5%	54.7%
	17	土	51,500	852,800	60,000	860,000	60,000	860,000	124,500	944,500	110.8%	#####	109.8%	63.0%
	18	日	67,500	920,300	60,000	920,000	60,000	920,000	59,500	1,004,000	109.1%	#####	109.1%	66.9%
		週計	440,700	920,300	380,000	920,000	380,000	920,000	415,600	1,004,000	109.1%	#####	109.1%	66.9%
	19	月	34,300	954,600	40,000	960,000	40,000	960,000	16,600	1,020,600	106.9%	#####	106.3%	68.0%
	20	火	24,500	979,100	40,000	1,000,000	40,000	1,000,000	27,000	1,047,600	107.0%	#####	104.8%	69.8%
	21	水	88,300	1,067,400	40,000	1,040,000	40,000	1,040,000	66,000	1,113,600	104.3%	#####	107.1%	74.2%
	22	木	0	1,067,400	40,000	1,080,000	40,000	1,080,000	167,100	1,280,700	120.0%	#####	118.6%	85.4%
	23	金	1,500	1,068,900	50,000	1,130,000	50,000	1,130,000	25,000	1,305,700	122.2%	#####	115.5%	87.0%
	24	土	65,500	1,134,400	60,000	1,190,000	60,000	1,190,000	172,200	1,477,900	130.3%	#####	124.2%	98.5%
	25	日	0	1,134,400	60,000	1,250,000	60,000	1,250,000	37,000	1,514,900	133.5%	#####	121.2%	#####
		週計	214,100	1,134,400	330,000	1,250,000	330,000	1,250,000	510,900	1,514,900	133.5%	#####	121.2%	#####
	26	月	18,000	1,152,400	40,000	1,290,000	40,000	1,290,000	95,000	1,609,900	139.7%	#####	124.8%	#####
	27	火	100,000	1,252,400	40,000	1,330,000	40,000	1,330,000	23,000	1,632,900	130.4%	#####	122.8%	#####
	28	水	54,300	1,306,700	40,000	1,370,000	40,000	1,370,000	27,500	1,660,400	127.1%	#####	121.2%	#####
	29	木	38,800	1,345,500	40,000	1,410,000	40,000	1,410,000	109,000	1,769,400	131.5%	#####	125.5%	#####
	30	金	3,800	1,349,300	40,000	1,450,000	40,000	1,450,000	40,700	1,810,100	134.2%	#####	124.8%	#####
	31	土	29,000	1,378,300	50,000	1,500,000	50,000	1,500,000	74,100	1,884,200	136.7%	#####	125.6%	#####
		日		1,378,300		1,500,000		1,500,000		1,884,200	136.7%	#####	125.6%	#####
		週計	243,900	1,378,300	250,000	1,500,000	250,000	1,500,000	369,300	1,884,200	136.7%	#####	125.6%	#####
		月		1,378,300		1,500,000		1,500,000		1,884,200	136.7%	#####	125.6%	#####
		火		1,378,300		1,500,000		1,500,000		1,884,200	136.7%	#####	125.6%	#####
		週計	0	1,378,300	0	1,500,000	0	1,500,000	0	1,884,200	136.7%	#####	125.6%	#####
		月間計		1,378,300		1,500,000		1,500,000		1,884,200	136.7%	#####	125.6%	#####

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#####	#####	0.0%
		火		0		0		0		0	#DIV/0!	#####	#####	0.0%
		水		0		0		0		0	#DIV/0!	#####	#####	0.0%
	1	木		0	50,000	50,000	50,000	50,000	98,940	98,940	#DIV/0!	#####	197.9%	4.0%
	2	金		0	50,000	100,000	50,000	100,000	20,310	119,250	#DIV/0!	#####	119.3%	4.8%
	3	土		0	100,000	200,000	100,000	200,000	82,980	202,230	#DIV/0!	#####	101.1%	8.1%
	4	日		0	100,000	300,000	100,000	300,000	59,870	262,100	#DIV/0!	87.4%	87.4%	10.5%
		週計		0	300,000	300,000	300,000	300,000	262,100	262,100	#DIV/0!	87.4%	87.4%	10.5%
	5	月		0	70,000	370,000	70,000	370,000	76,370	338,470	#DIV/0!	91.5%	91.5%	13.5%
	6	火		0	70,000	440,000	70,000	440,000	64,850	403,320	#DIV/0!	91.7%	91.7%	16.1%
	7	水		0	60,000	500,000	60,000	500,000	54,250	457,570	#DIV/0!	91.5%	91.5%	18.3%
	8	木		0	60,000	560,000	60,000	560,000	15,700	473,270	#DIV/0!	84.5%	84.5%	18.9%
	9	金		0	100,000	660,000	100,000	660,000	11,800	485,070	#DIV/0!	73.5%	73.5%	19.4%
	10	土		0	120,000	780,000	120,000	780,000	43,520	528,590	#DIV/0!	67.8%	67.8%	21.1%
	11	日		0	120,000	900,000	120,000	900,000	98,680	627,270	#DIV/0!	69.7%	69.7%	25.1%
		週計		0	600,000	900,000	600,000	900,000	365,170	627,270	#DIV/0!	69.7%	69.7%	25.1%
	12	月		0	80,000	980,000	80,000	980,000	56,000	683,270	#DIV/0!	69.7%	69.7%	27.3%
	13	火		0	80,000	1,060,000	80,000	1,060,000	121,770	805,040	#DIV/0!	75.9%	75.9%	32.2%
	14	水		0	80,000	1,140,000	80,000	1,140,000	53,530	858,570	#DIV/0!	75.3%	75.3%	34.3%
	15	木		0	80,000	1,220,000	80,000	1,220,000	22,300	880,870	#DIV/0!	72.2%	72.2%	35.2%
	16	金		0	80,000	1,300,000	80,000	1,300,000	39,150	920,020	#DIV/0!	70.8%	70.8%	36.8%
	17	土		0	100,000	1,400,000	100,000	1,400,000	41,030	961,050	#DIV/0!	68.6%	68.6%	38.4%
	18	日		0	100,000	1,500,000	100,000	1,500,000	94,450	1,055,500	#DIV/0!	70.4%	70.4%	42.2%
		週計		0	600,000	1,500,000	600,000	1,500,000	428,230	1,055,500	#DIV/0!	70.4%	70.4%	42.2%
	19	月		0	80,000	1,580,000	80,000	1,580,000	25,450	1,080,950	#DIV/0!	68.4%	68.4%	43.2%
	20	火		0	80,000	1,660,000	80,000	1,660,000	31,970	1,112,920	#DIV/0!	67.0%	67.0%	44.5%
	21	水		0	80,000	1,740,000	80,000	1,740,000	25,950	1,138,870	#DIV/0!	65.5%	65.5%	45.6%
	22	木		0	80,000	1,820,000	80,000	1,820,000	70,650	1,209,520	#DIV/0!	66.5%	66.5%	48.4%
	23	金		0	80,000	1,900,000	80,000	1,900,000	55,350	1,264,870	#DIV/0!	66.6%	66.6%	50.6%
	24	土		0	100,000	2,000,000	100,000	2,000,000	53,600	1,318,470	#DIV/0!	65.9%	65.9%	52.7%
	25	日		0	100,000	2,100,000	100,000	2,100,000	21,200	1,339,670	#DIV/0!	63.8%	63.8%	53.6%
		週計		0	600,000	2,100,000	600,000	2,100,000	284,170	1,339,670	#DIV/0!	63.8%	63.8%	53.6%
	26	月		0	70,000	2,170,000	70,000	2,170,000	0	1,339,670	#DIV/0!	61.7%	61.7%	53.6%
	27	火		0	70,000	2,240,000	70,000	2,240,000	39,300	1,378,970	#DIV/0!	61.6%	61.6%	55.2%
	28	水		0	70,000	2,310,000	70,000	2,310,000	52,700	1,431,670	#DIV/0!	62.0%	62.0%	57.3%
	29	木		0	70,000	2,380,000	70,000	2,380,000	62,300	1,493,970	#DIV/0!	62.8%	62.8%	59.8%
	30	金		0	60,000	2,440,000	60,000	2,440,000	11,300	1,505,270	#DIV/0!	61.7%	61.7%	60.2%
	31	土		0	60,000	2,500,000	60,000	2,500,000	85,950	1,591,220	#DIV/0!	63.6%	63.6%	63.6%
		日		0		2,500,000		2,500,000		1,591,220	#DIV/0!	63.6%	63.6%	63.6%
		週計		0	400,000	2,500,000	400,000	2,500,000	251,550	1,591,220	#DIV/0!	63.6%	63.6%	63.6%
		月		0		2,500,000		2,500,000		1,591,220	#DIV/0!	63.6%	63.6%	63.6%
		火		0		2,500,000		2,500,000		1,591,220	#DIV/0!	63.6%	63.6%	63.6%
		週計		0	0	2,500,000	0	2,500,000	0	1,591,220	#DIV/0!	63.6%	63.6%	63.6%
		月間計		0		2,500,000		2,500,000		1,591,220	#DIV/0!	63.6%	63.6%	63.6%