

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー比	キール比	達成率
	1	月	295,500	295,500	350,000	350,000	400,000	400,000	397,430	397,430	134.5%	#####	99.4%	7.2%
	2	火	166,840	462,340	250,000	600,000	250,000	650,000	74,800	472,230	102.1%	78.7%	72.7%	8.6%
	3	水	234,830	697,170	250,000	850,000	250,000	900,000	182,200	654,430	93.9%	77.0%	72.7%	11.9%
	4	木	243,200	940,370	250,000	1,100,000	250,000	1,150,000	156,420	810,850	86.2%	73.7%	70.5%	14.7%
	5	金	182,430	1,122,800	250,000	1,350,000	250,000	1,400,000	193,910	1,004,760	89.5%	74.4%	71.8%	18.3%
	6	土	255,100	1,377,900	250,000	1,600,000	250,000	1,650,000	75,430	1,080,190	78.4%	67.5%	65.5%	19.6%
	7	日	286,300	1,664,200	250,000	1,850,000	250,000	1,900,000	84,530	1,164,720	70.0%	63.0%	61.3%	21.2%
	週計		1,664,200	1,664,200	1,850,000	1,850,000	1,900,000	1,900,000	1,164,720	1,164,720	70.0%	63.0%	61.3%	21.2%
	8	月	301,950	1,966,150	150,000	2,000,000	150,000	2,050,000	273,200	1,437,920	73.1%	71.9%	70.1%	26.1%
	9	火	150,830	2,116,980	150,000	2,150,000	150,000	2,200,000	235,210	1,673,130	79.0%	77.8%	76.1%	30.4%
	10	水	161,230	2,278,210	150,000	2,300,000	150,000	2,350,000	187,030	1,860,160	81.7%	80.9%	79.2%	33.8%
	11	木	145,200	2,423,410	150,000	2,450,000	150,000	2,500,000	156,460	2,016,620	83.2%	82.3%	80.7%	36.7%
	12	金	30,100	2,453,510	150,000	2,600,000	150,000	2,650,000	129,560	2,146,180	87.5%	82.5%	81.0%	39.0%
	13	土	120,300	2,573,810	200,000	2,800,000	230,000	2,880,000	74,700	2,220,880	86.3%	79.3%	77.1%	40.4%
	14	日	164,160	2,737,970	200,000	3,000,000	230,000	3,110,000	164,600	2,385,480	87.1%	79.5%	76.7%	43.4%
	週計		1,073,770	2,737,970	1,150,000	3,000,000	1,210,000	3,110,000	1,220,760	2,385,480	87.1%	79.5%	76.7%	43.4%
	15	月	223,480	2,961,450	200,000	3,200,000	230,000	3,340,000	501,800	2,887,280	97.5%	90.2%	86.4%	52.5%
	16	火	145,220	3,106,670	140,000	3,340,000	150,000	3,490,000	30,900	2,918,180	93.9%	87.4%	83.6%	53.1%
	17	水	78,100	3,184,770	140,000	3,480,000	150,000	3,640,000	65,040	2,983,220	93.7%	85.7%	82.0%	54.2%
	18	木	108,920	3,293,690	140,000	3,620,000	150,000	3,790,000	144,660	3,127,880	95.0%	86.4%	82.5%	56.9%
	19	金	176,300	3,469,990	140,000	3,760,000	150,000	3,940,000	227,400	3,355,280	96.7%	89.2%	85.2%	61.0%
	20	土	160,700	3,630,690	140,000	3,900,000	150,000	4,090,000	71,800	3,427,080	94.4%	87.9%	83.8%	62.3%
	21	日	157,040	3,787,730	140,000	4,040,000	150,000	4,240,000	157,600	3,584,680	94.6%	88.7%	84.5%	65.2%
	週計		1,049,760	3,787,730	1,040,000	4,040,000	1,130,000	4,240,000	1,199,200	3,584,680	94.6%	88.7%	84.5%	65.2%
	22	月	90,100	3,877,830	140,000	4,180,000	150,000	4,390,000	180,400	3,765,080	97.1%	90.1%	85.8%	68.5%
	23	火	254,530	4,132,360	140,000	4,320,000	150,000	4,540,000	72,130	3,837,210	92.9%	88.8%	84.5%	69.8%
	24	水	140,200	4,272,560	140,000	4,460,000	150,000	4,690,000	69,200	3,906,410	91.4%	87.6%	83.3%	71.0%
	25	木	20,000	4,292,560	140,000	4,600,000	150,000	4,840,000	74,000	3,980,410	92.7%	86.5%	82.2%	72.4%
	26	金	145,300	4,437,860	140,000	4,740,000	150,000	4,990,000	111,010	4,091,420	92.2%	86.3%	82.0%	74.4%
	27	土	210,540	4,648,400	140,000	4,880,000	150,000	5,140,000	70,000	4,161,420	89.5%	85.3%	81.0%	75.7%
	28	日	279,280	4,927,680	140,000	5,020,000	150,000	5,290,000	60,760	4,222,180	85.7%	84.1%	79.8%	76.8%
	週計		1,139,950	4,927,680	980,000	5,020,000	1,050,000	5,290,000	637,500	4,222,180	85.7%	84.1%	79.8%	76.8%
	29	月	26,900	4,954,580	60,000	5,080,000	70,000	5,360,000	60,400	4,282,580	86.4%	84.3%	79.9%	77.9%
	30	火	152,810	5,107,390	60,000	5,140,000	70,000	5,430,000	182,420	4,465,000	87.4%	86.9%	82.2%	81.2%
	31	水	2,200	5,109,590	60,000	5,200,000	70,000	5,500,000	53,800	4,518,800	88.4%	86.9%	82.2%	82.2%
		木		5,109,590		5,200,000		5,500,000		4,518,800	88.4%	86.9%	82.2%	82.2%
		金		5,109,590		5,200,000		5,500,000		4,518,800	88.4%	86.9%	82.2%	82.2%
		土		5,109,590		5,200,000		5,500,000		4,518,800	88.4%	86.9%	82.2%	82.2%
		日		5,109,590		5,200,000		5,500,000		4,518,800	88.4%	86.9%	82.2%	82.2%
	週計		181,910	5,109,590	180,000	5,200,000	210,000	5,500,000	296,620	4,518,800	88.4%	86.9%	82.2%	82.2%
		月		5,109,590		5,200,000		5,500,000		4,518,800	88.4%	86.9%	82.2%	82.2%
		火		5,109,590		5,200,000		5,500,000		4,518,800	88.4%	86.9%	82.2%	82.2%
	週計		0	5,109,590	0	5,200,000	0	5,500,000	0	4,518,800	88.4%	86.9%	82.2%	82.2%
	月間計			5,109,590		5,200,000		5,500,000		4,518,800	88.4%	86.9%	82.2%	86.9%

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	1	月	502,360	502,360	500,000	500,000	500,000	500,000	318,840	318,840	63.5%	63.8%	63.8%	6.6%
	2	火	153,130	655,490	300,000	800,000	300,000	800,000	225,400	544,240	83.0%	68.0%	68.0%	11.3%
	3	水	228,260	883,750	300,000	1,100,000	300,000	1,100,000	241,300	785,540	88.9%	71.4%	71.4%	16.4%
	4	木	509,530	1,393,280	300,000	1,400,000	300,000	1,400,000	234,700	1,020,240	73.2%	72.9%	72.9%	21.3%
	5	金	348,300	1,741,580	300,000	1,700,000	300,000	1,700,000	70,700	1,090,940	62.6%	64.2%	64.2%	22.7%
	6	土	48,380	1,789,960	350,000	2,050,000	350,000	2,050,000	166,530	1,257,470	70.3%	61.3%	61.3%	26.2%
	7	日	384,260	2,174,220	350,000	2,400,000	350,000	2,400,000	67,900	1,325,370	61.0%	55.2%	55.2%	27.6%
	週計		2,174,220	2,174,220	2,400,000	2,400,000	2,400,000	2,400,000	1,325,370	1,325,370	61.0%	55.2%	55.2%	27.6%
	8	月	71,230	2,245,450	100,000	2,500,000	100,000	2,500,000	6,800	1,332,170	59.3%	53.3%	53.3%	27.8%
	9	火	159,260	2,404,710	100,000	2,600,000	100,000	2,600,000	28,700	1,360,870	56.6%	52.3%	52.3%	28.4%
	10	水	91,400	2,496,110	100,000	2,700,000	100,000	2,700,000	120,300	1,481,170	59.3%	54.9%	54.9%	30.9%
	11	木	193,460	2,689,570	100,000	2,800,000	100,000	2,800,000	127,190	1,608,360	59.8%	57.4%	57.4%	33.5%
	12	金	62,780	2,752,350	100,000	2,900,000	100,000	2,900,000	45,300	1,653,660	60.1%	57.0%	57.0%	34.5%
	13	土	24,430	2,776,780	100,000	3,000,000	100,000	3,000,000	130,340	1,784,000	64.2%	59.5%	59.5%	37.2%
	14	日	86,900	2,863,680	100,000	3,100,000	100,000	3,100,000	74,600	1,858,600	64.9%	60.0%	60.0%	38.7%
	週計		689,460	2,863,680	700,000	3,100,000	700,000	3,100,000	533,230	1,858,600	64.9%	60.0%	60.0%	38.7%
	15	月	37,800	2,901,480	100,000	3,200,000	100,000	3,200,000	39,200	1,897,800	65.4%	59.3%	59.3%	39.5%
	16	火	44,300	2,945,780	100,000	3,300,000	100,000	3,300,000	11,500	1,909,300	64.8%	57.9%	57.9%	39.8%
	17	水	78,630	3,024,410	100,000	3,400,000	100,000	3,400,000	175,140	2,084,440	68.9%	61.3%	61.3%	43.4%
	18	木	29,100	3,053,510	100,000	3,500,000	100,000	3,500,000	98,500	2,182,940	71.5%	62.4%	62.4%	45.5%
	19	金	41,100	3,094,610	100,000	3,600,000	100,000	3,600,000	13,000	2,195,940	71.0%	61.0%	61.0%	45.7%
	20	土	81,400	3,176,010	100,000	3,700,000	100,000	3,700,000	105,200	2,301,140	72.5%	62.2%	62.2%	47.9%
	21	日	138,170	3,314,180	100,000	3,800,000	100,000	3,800,000	105,700	2,406,840	72.6%	63.3%	63.3%	50.1%
	週計		450,500	3,314,180	700,000	3,800,000	700,000	3,800,000	548,240	2,406,840	72.6%	63.3%	63.3%	50.1%
	22	月	320,930	3,635,110	100,000	3,900,000	100,000	3,900,000	0	2,406,840	66.2%	61.7%	61.7%	50.1%
	23	火	107,760	3,742,870	100,000	4,000,000	100,000	4,000,000	115,730	2,522,570	67.4%	63.1%	63.1%	52.6%
	24	水	72,600	3,815,470	100,000	4,100,000	100,000	4,100,000	14,000	2,536,570	66.5%	61.9%	61.9%	52.8%
	25	木	10,000	3,825,470	100,000	4,200,000	100,000	4,200,000	166,200	2,702,770	70.7%	64.4%	64.4%	56.3%
	26	金	26,730	3,852,200	100,000	4,300,000	100,000	4,300,000	88,830	2,791,600	72.5%	64.9%	64.9%	58.2%
	27	土	241,100	4,093,300	100,000	4,400,000	100,000	4,400,000	280,100	3,071,700	75.0%	69.8%	69.8%	64.0%
	28	日	0	4,093,300	100,000	4,500,000	100,000	4,500,000	54,000	3,125,700	76.4%	69.5%	69.5%	65.1%
	週計		779,120	4,093,300	700,000	4,500,000	700,000	4,500,000	718,860	3,125,700	76.4%	69.5%	69.5%	65.1%
	29	月	261,200	4,354,500	100,000	4,600,000	100,000	4,600,000	17,500	3,143,200	72.2%	68.3%	68.3%	65.5%
	30	火	126,400	4,480,900	100,000	4,700,000	100,000	4,700,000	65,500	3,208,700	71.6%	68.3%	68.3%	66.8%
	31	水	107,400	4,588,300	100,000	4,800,000	100,000	4,800,000	52,830	3,261,530	71.1%	67.9%	67.9%	67.9%
		木		4,588,300		4,800,000		4,800,000		3,261,530	71.1%	67.9%	67.9%	67.9%
		金		4,588,300		4,800,000		4,800,000		3,261,530	71.1%	67.9%	67.9%	67.9%
		土		4,588,300		4,800,000		4,800,000		3,261,530	71.1%	67.9%	67.9%	67.9%
		日		4,588,300		4,800,000		4,800,000		3,261,530	71.1%	67.9%	67.9%	67.9%
	週計		495,000	4,588,300	300,000	4,800,000	300,000	4,800,000	135,830	3,261,530	71.1%	67.9%	67.9%	67.9%
		月		4,588,300		4,800,000		4,800,000		3,261,530	71.1%	67.9%	67.9%	67.9%
		火		4,588,300		4,800,000		4,800,000		3,261,530	71.1%	67.9%	67.9%	67.9%
	週計		0	4,588,300	0	4,800,000	0	4,800,000	0	3,261,530	71.1%	67.9%	67.9%	67.9%
	月間計			4,588,300		4,800,000		4,800,000		3,261,530	71.1%	67.9%	67.9%	67.9%

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	1	月	180,520	180,520	200,000	200,000	200,000	200,000	218,020	218,020	120.8%	#####	109.0%	4.8%
	2	火	167,100	347,620	200,000	400,000	200,000	400,000	141,330	359,350	103.4%	89.8%	89.8%	8.0%
	3	水	200,430	548,050	200,000	600,000	200,000	600,000	180,500	539,850	98.5%	90.0%	90.0%	12.0%
	4	木	147,140	695,190	100,000	700,000	100,000	700,000	117,760	657,610	94.6%	93.9%	93.9%	14.6%
	5	金	22,900	718,090	100,000	800,000	100,000	800,000	262,360	919,970	128.1%	#####	115.0%	20.4%
	6	土	56,900	774,990	200,000	1,000,000	200,000	1,000,000	235,910	1,155,880	149.1%	#####	115.6%	25.7%
	7	日	157,730	932,720	200,000	1,200,000	200,000	1,200,000	419,280	1,575,160	168.9%	#####	131.3%	35.0%
		週計	932,720	932,720	1,200,000	1,200,000	1,200,000	1,200,000	1,575,160	1,575,160	168.9%	#####	131.3%	35.0%
	8	月	64,200	996,920	100,000	1,300,000	100,000	1,300,000	48,930	1,624,090	162.9%	#####	124.9%	36.1%
	9	火	103,000	1,099,920	100,000	1,400,000	100,000	1,400,000	233,230	1,857,320	168.9%	#####	132.7%	41.3%
	10	水	35,700	1,135,620	100,000	1,500,000	100,000	1,500,000	134,110	1,991,430	175.4%	#####	132.8%	44.3%
	11	木	106,730	1,242,350	100,000	1,600,000	100,000	1,600,000	206,330	2,197,760	176.9%	#####	137.4%	48.8%
	12	金	25,230	1,267,580	100,000	1,700,000	100,000	1,700,000	283,900	2,481,660	195.8%	#####	146.0%	55.1%
	13	土	472,330	1,739,910	200,000	1,900,000	300,000	2,000,000	113,400	2,595,060	149.1%	#####	129.8%	57.7%
	14	日	184,300	1,924,210	200,000	2,100,000	200,000	2,200,000	23,730	2,618,790	136.1%	#####	119.0%	58.2%
		週計	991,490	1,924,210	900,000	2,100,000	1,000,000	2,200,000	1,043,630	2,618,790	136.1%	#####	119.0%	58.2%
	15	月	137,200	2,061,410	100,000	2,200,000	100,000	2,300,000	172,990	2,791,780	135.4%	#####	121.4%	62.0%
	16	火	135,730	2,197,140	100,000	2,300,000	100,000	2,400,000	285,400	3,077,180	140.1%	#####	128.2%	68.4%
	17	水	338,450	2,535,590	100,000	2,400,000	100,000	2,500,000	118,230	3,195,410	126.0%	#####	127.8%	71.0%
	18	木	285,630	2,821,220	100,000	2,500,000	100,000	2,600,000	63,130	3,258,540	115.5%	#####	125.3%	72.4%
	19	金	38,500	2,859,720	100,000	2,600,000	100,000	2,700,000	102,900	3,361,440	117.5%	#####	124.5%	74.7%
	20	土	17,200	2,876,920	200,000	2,800,000	250,000	2,950,000	150,620	3,512,060	122.1%	#####	119.1%	78.0%
	21	日	79,130	2,956,050	200,000	3,000,000	250,000	3,200,000	146,200	3,658,260	123.8%	#####	114.3%	81.3%
		週計	1,031,840	2,956,050	900,000	3,000,000	1,000,000	3,200,000	1,039,470	3,658,260	123.8%	#####	114.3%	81.3%
	22	月	164,200	3,120,250	100,000	3,100,000	100,000	3,300,000	31,500	3,689,760	118.3%	#####	111.8%	82.0%
	23	火	28,500	3,148,750	100,000	3,200,000	100,000	3,400,000	126,600	3,816,360	121.2%	#####	112.2%	84.8%
	24	水	106,100	3,254,850	100,000	3,300,000	100,000	3,500,000	30,900	3,847,260	118.2%	#####	109.9%	85.5%
	25	木	161,200	3,416,050	100,000	3,400,000	100,000	3,600,000	86,900	3,934,160	115.2%	#####	109.3%	87.4%
	26	金	77,280	3,493,330	100,000	3,500,000	100,000	3,700,000	57,120	3,991,280	114.3%	#####	107.9%	88.7%
	27	土	21,000	3,514,330	200,000	3,700,000	250,000	3,950,000	87,200	4,078,480	116.1%	#####	103.3%	90.6%
	28	日	75,530	3,589,860	200,000	3,900,000	250,000	4,200,000	218,730	4,297,210	119.7%	#####	102.3%	95.5%
		週計	633,810	3,589,860	900,000	3,900,000	1,000,000	4,200,000	638,950	4,297,210	119.7%	#####	102.3%	95.5%
	29	月	203,300	3,793,160	100,000	4,000,000	100,000	4,300,000	80,030	4,377,240	115.4%	#####	101.8%	97.3%
	30	火	249,930	4,043,090	100,000	4,100,000	100,000	4,400,000	63,330	4,440,570	109.8%	#####	100.9%	98.7%
	31	水	74,130	4,117,220	100,000	4,200,000	100,000	4,500,000	49,500	4,490,070	109.1%	#####	99.8%	99.8%
		木		4,117,220		4,200,000		4,500,000		4,490,070	109.1%	#####	99.8%	99.8%
		金		4,117,220		4,200,000		4,500,000		4,490,070	109.1%	#####	99.8%	99.8%
		土		4,117,220		4,200,000		4,500,000		4,490,070	109.1%	#####	99.8%	99.8%
		日		4,117,220		4,200,000		4,500,000		4,490,070	109.1%	#####	99.8%	99.8%
		週計	527,360	4,117,220	300,000	4,200,000	300,000	4,500,000	192,860	4,490,070	109.1%	#####	99.8%	99.8%
		月		4,117,220		4,200,000		4,500,000		4,490,070	109.1%	#####	99.8%	99.8%
		火		4,117,220		4,200,000		4,500,000		4,490,070	109.1%	#####	99.8%	99.8%
		週計	0	4,117,220	0	4,200,000	0	4,500,000	0	4,490,070	109.1%	#####	99.8%	99.8%
		月間計		4,117,220		4,200,000		4,500,000		4,490,070	109.1%	#####	99.8%	106.9%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー比	キール比	達成率
	1	月	31,440	31,440	140,000	140,000	70,000	70,000	32,020	32,020	101.8%	22.9%	45.7%	1.5%
	2	火	17,500	48,940	140,000	280,000	70,000	140,000	49,560	81,580	166.7%	29.1%	58.3%	3.7%
	3	水	97,320	146,260	140,000	420,000	70,000	210,000	48,300	129,880	88.8%	30.9%	61.8%	5.9%
	4	木	73,900	220,160	140,000	560,000	70,000	280,000	33,740	163,620	74.3%	29.2%	58.4%	7.4%
	5	金	24,600	244,760	140,000	700,000	70,000	350,000	37,394	201,014	82.1%	28.7%	57.4%	9.1%
	6	土	129,150	373,910	240,000	940,000	130,000	480,000	76,566	277,580	74.2%	29.5%	57.8%	12.6%
	7	日	215,990	589,900	240,000	1,180,000	130,000	610,000	62,700	340,280	57.7%	28.8%	55.8%	15.5%
	週計		589,900	589,900	1,180,000	1,180,000	610,000	610,000	340,280	340,280	57.7%	28.8%	55.8%	15.5%
	8	月	86,900	676,800	130,000	1,310,000	60,000	670,000	74,660	414,940	61.3%	31.7%	61.9%	18.9%
	9	火	23,100	699,900	130,000	1,440,000	60,000	730,000	81,700	496,640	71.0%	34.5%	68.0%	22.6%
	10	水	47,320	747,220	130,000	1,570,000	60,000	790,000	32,940	529,580	70.9%	33.7%	67.0%	24.1%
	11	木	72,000	819,220	130,000	1,700,000	60,000	850,000	29,540	559,120	68.3%	32.9%	65.8%	25.4%
	12	金	20,100	839,320	130,000	1,830,000	60,000	910,000	66,710	625,830	74.6%	34.2%	68.8%	28.4%
	13	土	65,450	904,770	200,000	2,030,000	100,000	1,010,000	52,400	678,230	75.0%	33.4%	67.2%	30.8%
	14	日	38,880	943,650	200,000	2,230,000	100,000	1,110,000	37,390	715,620	75.8%	32.1%	64.5%	32.5%
	週計		353,750	943,650	1,050,000	2,230,000	500,000	1,110,000	375,340	715,620	75.8%	32.1%	64.5%	32.5%
	15	月	115,400	1,059,050	180,000	2,410,000	80,000	1,190,000	64,940	780,560	73.7%	32.4%	65.6%	35.5%
	16	火	54,500	1,113,550	120,000	2,530,000	60,000	1,250,000	49,800	830,360	74.6%	32.8%	66.4%	37.7%
	17	水	45,500	1,159,050	120,000	2,650,000	60,000	1,310,000	39,236	869,596	75.0%	32.8%	66.4%	39.5%
	18	木	11,200	1,170,250	120,000	2,770,000	60,000	1,370,000	23,700	893,296	76.3%	32.2%	65.2%	40.6%
	19	金	52,500	1,222,750	120,000	2,890,000	60,000	1,430,000	17,800	911,096	74.5%	31.5%	63.7%	41.4%
	20	土	56,750	1,279,500	180,000	3,070,000	80,000	1,510,000	54,620	965,716	75.5%	31.5%	64.0%	43.9%
	21	日	36,400	1,315,900	180,000	3,250,000	80,000	1,590,000	58,732	1,024,448	77.9%	31.5%	64.4%	46.6%
	週計		372,250	1,315,900	1,020,000	3,250,000	480,000	1,590,000	308,828	1,024,448	77.9%	31.5%	64.4%	46.6%
	22	月	4,500	1,320,400	120,000	3,370,000	60,000	1,650,000	10,000	1,034,448	78.3%	30.7%	62.7%	47.0%
	23	火	88,030	1,408,430	120,000	3,490,000	60,000	1,710,000	5,000	1,039,448	73.8%	29.8%	60.8%	47.2%
	24	水	10,000	1,418,430	120,000	3,610,000	60,000	1,770,000	24,210	1,063,658	75.0%	29.5%	60.1%	48.3%
	25	木	26,840	1,445,270	120,000	3,730,000	60,000	1,830,000	44,502	1,108,160	76.7%	29.7%	60.6%	50.4%
	26	金	9,180	1,454,450	120,000	3,850,000	60,000	1,890,000	24,336	1,132,496	77.9%	29.4%	59.9%	51.5%
	27	土	50,800	1,505,250	160,000	4,010,000	80,000	1,970,000	89,470	1,221,966	81.2%	30.5%	62.0%	55.5%
	28	日	83,280	1,588,530	160,000	4,170,000	80,000	2,050,000	50,050	1,272,016	80.1%	30.5%	62.0%	57.8%
	週計		272,630	1,588,530	920,000	4,170,000	460,000	2,050,000	247,568	1,272,016	80.1%	30.5%	62.0%	57.8%
	29	月	27,300	1,615,830	110,000	4,280,000	50,000	2,100,000	32,300	1,304,316	80.7%	30.5%	62.1%	59.3%
	30	火	15,600	1,631,430	110,000	4,390,000	50,000	2,150,000	58,344	1,362,660	83.5%	31.0%	63.4%	61.9%
	31	水	169,200	1,800,630	110,000	4,500,000	50,000	2,200,000	49,940	1,412,600	78.5%	31.4%	64.2%	64.2%
		木		1,800,630		4,500,000		2,200,000		1,412,600	78.5%	31.4%	64.2%	64.2%
		金		1,800,630		4,500,000		2,200,000		1,412,600	78.5%	31.4%	64.2%	64.2%
		土		1,800,630		4,500,000		2,200,000		1,412,600	78.5%	31.4%	64.2%	64.2%
		日		1,800,630		4,500,000		2,200,000		1,412,600	78.5%	31.4%	64.2%	64.2%
	週計		212,100	1,800,630	330,000	4,500,000	150,000	2,200,000	140,584	1,412,600	78.5%	31.4%	64.2%	64.2%
		月		1,800,630		4,500,000		2,200,000		1,412,600	78.5%	31.4%	64.2%	64.2%
		火		1,800,630		4,500,000		2,200,000		1,412,600	78.5%	31.4%	64.2%	64.2%
	週計		0	1,800,630	0	4,500,000	0	2,200,000	0	1,412,600	78.5%	31.4%	64.2%	64.2%
	月間計			1,800,630		4,500,000		2,200,000		1,412,600	78.5%	31.4%	64.2%	31.4%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー比	キール比	達成率
	1	月	403,330	403,330	170,000	170,000	180,000	180,000	268,300	268,300	66.5%	#####	149.1%	5.7%
	2	火	205,150	608,480	160,000	330,000	180,000	360,000	145,530	413,830	68.0%	#####	115.0%	8.8%
	3	水	214,250	822,730	170,000	500,000	180,000	540,000	64,900	478,730	58.2%	95.7%	88.7%	10.2%
	4	木	149,050	971,780	160,000	660,000	180,000	720,000	92,950	571,680	58.8%	86.6%	79.4%	12.2%
	5	金	112,890	1,084,670	170,000	830,000	180,000	900,000	93,400	665,080	61.3%	80.1%	73.9%	14.2%
	6	土	96,940	1,181,610	200,000	1,030,000	220,000	1,120,000	183,450	848,530	71.8%	82.4%	75.8%	18.1%
	7	日	238,160	1,419,770	200,000	1,230,000	220,000	1,340,000	128,800	977,330	68.8%	79.5%	72.9%	20.8%
		週計	1,419,770	1,419,770	1,230,000	1,230,000	1,340,000	1,340,000	977,330	977,330	68.8%	79.5%	72.9%	20.8%
	8	月	193,410	1,613,180	110,000	1,340,000	110,000	1,450,000	156,440	1,133,770	70.3%	84.6%	78.2%	24.1%
	9	火	102,400	1,715,580	110,000	1,450,000	110,000	1,560,000	94,800	1,228,570	71.6%	84.7%	78.8%	26.1%
	10	水	111,000	1,826,580	120,000	1,570,000	150,000	1,710,000	167,490	1,396,060	76.4%	88.9%	81.6%	29.7%
	11	木	146,200	1,972,780	110,000	1,680,000	110,000	1,820,000	94,600	1,490,660	75.6%	88.7%	81.9%	31.7%
	12	金	73,500	2,046,280	110,000	1,790,000	110,000	1,930,000	110,190	1,600,850	78.2%	89.4%	82.9%	34.1%
	13	土	115,650	2,161,930	200,000	1,990,000	200,000	2,130,000	74,300	1,675,150	77.5%	84.2%	78.6%	35.6%
	14	日	168,820	2,330,750	200,000	2,190,000	200,000	2,330,000	94,650	1,769,800	75.9%	80.8%	76.0%	37.7%
		週計	910,980	2,330,750	960,000	2,190,000	990,000	2,330,000	792,470	1,769,800	75.9%	80.8%	76.0%	37.7%
	15	月	146,800	2,477,550	110,000	2,300,000	120,000	2,450,000	221,750	1,991,550	80.4%	86.6%	81.3%	42.4%
	16	火	99,240	2,576,790	100,000	2,400,000	110,000	2,560,000	56,100	2,047,650	79.5%	85.3%	80.0%	43.6%
	17	水	57,150	2,633,940	110,000	2,510,000	150,000	2,710,000	558,190	2,605,840	98.9%	#####	96.2%	55.4%
	18	木	133,700	2,767,640	100,000	2,610,000	110,000	2,820,000	185,660	2,791,500	100.9%	#####	99.0%	59.4%
	19	金	108,900	2,876,540	100,000	2,710,000	110,000	2,930,000	249,810	3,041,310	105.7%	#####	103.8%	64.7%
	20	土	179,289	3,055,829	180,000	2,890,000	190,000	3,120,000	362,840	3,404,150	111.4%	#####	109.1%	72.4%
	21	日	175,320	3,231,149	180,000	3,070,000	190,000	3,310,000	301,820	3,705,970	114.7%	#####	112.0%	78.9%
		週計	900,399	3,231,149	880,000	3,070,000	980,000	3,310,000	1,936,170	3,705,970	114.7%	#####	112.0%	78.9%
	22	月	139,670	3,370,819	110,000	3,180,000	120,000	3,430,000	113,900	3,819,870	113.3%	#####	111.4%	81.3%
	23	火	276,600	3,647,419	110,000	3,290,000	120,000	3,550,000	86,700	3,906,570	107.1%	#####	110.0%	83.1%
	24	水	122,050	3,769,469	130,000	3,420,000	150,000	3,700,000	241,534	4,148,104	110.0%	#####	112.1%	88.3%
	25	木	8,000	3,777,469	110,000	3,530,000	120,000	3,820,000	184,610	4,332,714	114.7%	#####	113.4%	92.2%
	26	金	97,000	3,874,469	110,000	3,640,000	120,000	3,940,000	138,940	4,471,654	115.4%	#####	113.5%	95.1%
	27	土	122,050	3,996,519	180,000	3,820,000	200,000	4,140,000	107,950	4,579,604	114.6%	#####	110.6%	97.4%
	28	日	134,800	4,131,319	180,000	4,000,000	200,000	4,340,000	107,925	4,687,529	113.5%	#####	108.0%	99.7%
		週計	900,170	4,131,319	930,000	4,000,000	1,030,000	4,340,000	981,559	4,687,529	113.5%	#####	108.0%	99.7%
	29	月	150,350	4,281,669	100,000	4,100,000	120,000	4,460,000	172,000	4,859,529	113.5%	#####	109.0%	103.4%
	30	火	94,700	4,376,369	100,000	4,200,000	120,000	4,580,000	169,400	5,028,929	114.9%	#####	109.8%	107.0%
	31	水	203,650	4,580,019	100,000	4,300,000	120,000	4,700,000	303,910	5,332,839	116.4%	#####	113.5%	113.5%
		木		4,580,019		4,300,000		4,700,000		5,332,839	116.4%	#####	113.5%	113.5%
		金		4,580,019		4,300,000		4,700,000		5,332,839	116.4%	#####	113.5%	113.5%
		土		4,580,019		4,300,000		4,700,000		5,332,839	116.4%	#####	113.5%	113.5%
		日		4,580,019		4,300,000		4,700,000		5,332,839	116.4%	#####	113.5%	113.5%
		週計	448,700	4,580,019	300,000	4,300,000	360,000	4,700,000	645,310	5,332,839	116.4%	#####	113.5%	113.5%
		月		4,580,019		4,300,000		4,700,000		5,332,839	116.4%	#####	113.5%	113.5%
		火		4,580,019		4,300,000		4,700,000		5,332,839	116.4%	#####	113.5%	113.5%
		週計	0	4,580,019	0	4,300,000	0	4,700,000	0	5,332,839	116.4%	#####	113.5%	113.5%
		月間計		4,580,019		4,300,000		4,700,000		5,332,839	116.4%	#####	113.5%	124.0%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー比	キール比	達成率
	1	月		0	100,000	100,000	70,000	70,000	34,300	34,300	#DIV/0!	34.3%	49.0%	1.7%
	2	火		0	100,000	200,000	70,000	140,000	0	34,300	#DIV/0!	17.2%	24.5%	1.7%
	3	水		0	100,000	300,000	70,000	210,000	0	34,300	#DIV/0!	11.4%	16.3%	1.7%
	4	木		0	100,000	400,000	70,000	280,000	0	34,300	#DIV/0!	8.6%	12.3%	1.7%
	5	金		0	100,000	500,000	70,000	350,000	37,100	71,400	#DIV/0!	14.3%	20.4%	3.6%
	6	土		0	180,000	680,000	120,000	470,000	49,500	120,900	#DIV/0!	17.8%	25.7%	6.0%
	7	日		0	180,000	860,000	120,000	590,000	145,470	266,370	#DIV/0!	31.0%	45.1%	13.3%
	週計		0	0	860,000	860,000	590,000	590,000	266,370	266,370	#DIV/0!	31.0%	45.1%	13.3%
	8	月		0	80,000	940,000	60,000	650,000	0	266,370	#DIV/0!	28.3%	41.0%	13.3%
	9	火		0	80,000	1,020,000	60,000	710,000	38,500	304,870	#DIV/0!	29.9%	42.9%	15.2%
	10	水		0	80,000	1,100,000	60,000	770,000	35,000	339,870	#DIV/0!	30.9%	44.1%	17.0%
	11	木		0	80,000	1,180,000	60,000	830,000	16,800	356,670	#DIV/0!	30.2%	43.0%	17.8%
	12	金		0	80,000	1,260,000	60,000	890,000	51,800	408,470	#DIV/0!	32.4%	45.9%	20.4%
	13	土		0	160,000	1,420,000	100,000	990,000	147,500	555,970	#DIV/0!	39.2%	56.2%	27.8%
	14	日		0	160,000	1,580,000	100,000	1,090,000	41,300	597,270	#DIV/0!	37.8%	54.8%	29.9%
	週計		0	0	720,000	1,580,000	500,000	1,090,000	330,900	597,270	#DIV/0!	37.8%	54.8%	29.9%
	15	月		0	120,000	1,700,000	90,000	1,180,000	44,600	641,870	#DIV/0!	37.8%	54.4%	32.1%
	16	火		0	70,000	1,770,000	50,000	1,230,000	34,800	676,670	#DIV/0!	38.2%	55.0%	33.8%
	17	水		0	70,000	1,840,000	50,000	1,280,000	126,700	803,370	#DIV/0!	43.7%	62.8%	40.2%
	18	木		0	70,000	1,910,000	50,000	1,330,000	66,500	869,870	#DIV/0!	45.5%	65.4%	43.5%
	19	金		0	70,000	1,980,000	50,000	1,380,000	20,000	889,870	#DIV/0!	44.9%	64.5%	44.5%
	20	土		0	120,000	2,100,000	80,000	1,460,000	28,700	918,570	#DIV/0!	43.7%	62.9%	45.9%
	21	日		0	120,000	2,220,000	80,000	1,540,000	16,800	935,370	#DIV/0!	42.1%	60.7%	46.8%
	週計		0	0	640,000	2,220,000	450,000	1,540,000	338,100	935,370	#DIV/0!	42.1%	60.7%	46.8%
	22	月		0	60,000	2,280,000	40,000	1,580,000	14,500	949,870	#DIV/0!	41.7%	60.1%	47.5%
	23	火		0	60,000	2,340,000	40,000	1,620,000	13,000	962,870	#DIV/0!	41.1%	59.4%	48.1%
	24	水		0	60,000	2,400,000	40,000	1,660,000	44,100	1,006,970	#DIV/0!	42.0%	60.7%	50.3%
	25	木		0	60,000	2,460,000	40,000	1,700,000	13,000	1,019,970	#DIV/0!	41.5%	60.0%	51.0%
	26	金		0	60,000	2,520,000	40,000	1,740,000	0	1,019,970	#DIV/0!	40.5%	58.6%	51.0%
	27	土		0	100,000	2,620,000	70,000	1,810,000	48,400	1,068,370	#DIV/0!	40.8%	59.0%	53.4%
	28	日		0	100,000	2,720,000	70,000	1,880,000	11,900	1,080,270	#DIV/0!	39.7%	57.5%	54.0%
	週計		0	0	500,000	2,720,000	340,000	1,880,000	144,900	1,080,270	#DIV/0!	39.7%	57.5%	54.0%
	29	月		0	60,000	2,780,000	40,000	1,920,000	0	1,080,270	#DIV/0!	38.9%	56.3%	54.0%
	30	火		0	60,000	2,840,000	40,000	1,960,000	0	1,080,270	#DIV/0!	38.0%	55.1%	54.0%
	31	水		0	60,000	2,900,000	40,000	2,000,000	26,000	1,106,270	#DIV/0!	38.1%	55.3%	55.3%
		木		0		2,900,000		2,000,000		1,106,270	#DIV/0!	38.1%	55.3%	55.3%
		金		0		2,900,000		2,000,000		1,106,270	#DIV/0!	38.1%	55.3%	55.3%
		土		0		2,900,000		2,000,000		1,106,270	#DIV/0!	38.1%	55.3%	55.3%
		日		0		2,900,000		2,000,000		1,106,270	#DIV/0!	38.1%	55.3%	55.3%
	週計		0	0	180,000	2,900,000	120,000	2,000,000	26,000	1,106,270	#DIV/0!	38.1%	55.3%	55.3%
		月		0		2,900,000		2,000,000		1,106,270	#DIV/0!	38.1%	55.3%	55.3%
		火		0		2,900,000		2,000,000		1,106,270	#DIV/0!	38.1%	55.3%	55.3%
	週計		0	0	0	2,900,000	0	2,000,000	0	1,106,270	#DIV/0!	38.1%	55.3%	55.3%
	月間計			0		2,900,000		2,000,000		1,106,270	#DIV/0!	38.1%	55.3%	38.1%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー比	キール比	達成率
	1	月		0	80,000	80,000	40,000	40,000	84,300	84,300	#DIV/0!	#####	210.8%	7.0%
	2	火		0	80,000	160,000	40,000	80,000	67,900	152,200	#DIV/0!	95.1%	190.3%	12.7%
	3	水		0	80,000	240,000	40,000	120,000	33,600	185,800	#DIV/0!	77.4%	154.8%	15.5%
	4	木		0	80,000	320,000	40,000	160,000	0	185,800	#DIV/0!	58.1%	116.1%	15.5%
	5	金		0	80,000	400,000	40,000	200,000	0	185,800	#DIV/0!	46.5%	92.9%	15.5%
	6	土		0	150,000	550,000	100,000	300,000	20,300	206,100	#DIV/0!	37.5%	68.7%	17.2%
	7	日		0	150,000	700,000	100,000	400,000	31,300	237,400	#DIV/0!	33.9%	59.4%	19.8%
	週計		0	0	700,000	700,000	400,000	400,000	237,400	237,400	#DIV/0!	33.9%	59.4%	19.8%
	8	月		0	80,000	780,000	40,000	440,000	0	237,400	#DIV/0!	30.4%	54.0%	19.8%
	9	火		0	80,000	860,000	40,000	480,000	0	237,400	#DIV/0!	27.6%	49.5%	19.8%
	10	水		0	80,000	940,000	40,000	520,000	0	237,400	#DIV/0!	25.3%	45.7%	19.8%
	11	木		0	80,000	1,020,000	40,000	560,000	0	237,400	#DIV/0!	23.3%	42.4%	19.8%
	12	金		0	80,000	1,100,000	40,000	600,000	11,900	249,300	#DIV/0!	22.7%	41.6%	20.8%
	13	土		0	150,000	1,250,000	80,000	680,000	13,000	262,300	#DIV/0!	21.0%	38.6%	21.9%
	14	日		0	150,000	1,400,000	100,000	780,000	30,600	292,900	#DIV/0!	20.9%	37.6%	24.4%
	週計		0	0	700,000	1,400,000	380,000	780,000	55,500	292,900	#DIV/0!	20.9%	37.6%	24.4%
	15	月		0	100,000	1,500,000	60,000	840,000	18,200	311,100	#DIV/0!	20.7%	37.0%	25.9%
	16	火		0	50,000	1,550,000	40,000	880,000	44,100	355,200	#DIV/0!	22.9%	40.4%	29.6%
	17	水		0	50,000	1,600,000	40,000	920,000	0	355,200	#DIV/0!	22.2%	38.6%	29.6%
	18	木		0	50,000	1,650,000	40,000	960,000	13,000	368,200	#DIV/0!	22.3%	38.4%	30.7%
	19	金		0	50,000	1,700,000	40,000	1,000,000	13,000	381,200	#DIV/0!	22.4%	38.1%	31.8%
	20	土		0	100,000	1,800,000	60,000	1,060,000	13,000	394,200	#DIV/0!	21.9%	37.2%	32.9%
	21	日		0	100,000	1,900,000	60,000	1,120,000	39,000	433,200	#DIV/0!	22.8%	38.7%	36.1%
	週計		0	0	500,000	1,900,000	340,000	1,120,000	140,300	433,200	#DIV/0!	22.8%	38.7%	36.1%
	22	月		0	50,000	1,950,000	40,000	1,160,000	28,300	461,500	#DIV/0!	23.7%	39.8%	38.5%
	23	火		0	50,000	2,000,000	40,000	1,200,000	0	461,500	#DIV/0!	23.1%	38.5%	38.5%
	24	水		0		2,000,000		1,200,000		461,500	#DIV/0!	23.1%	38.5%	38.5%
	25	木		0		2,000,000		1,200,000		461,500	#DIV/0!	23.1%	38.5%	38.5%
	26	金		0		2,000,000		1,200,000		461,500	#DIV/0!	23.1%	38.5%	38.5%
	27	土		0		2,000,000		1,200,000		461,500	#DIV/0!	23.1%	38.5%	38.5%
	28	日		0		2,000,000		1,200,000		461,500	#DIV/0!	23.1%	38.5%	38.5%
	週計		0	0	100,000	2,000,000	80,000	1,200,000	28,300	461,500	#DIV/0!	23.1%	38.5%	38.5%
	29	月		0		2,000,000		1,200,000		461,500	#DIV/0!	23.1%	38.5%	38.5%
	30	火		0		2,000,000		1,200,000		461,500	#DIV/0!	23.1%	38.5%	38.5%
	31	水		0		2,000,000		1,200,000		461,500	#DIV/0!	23.1%	38.5%	38.5%
		木		0		2,000,000		1,200,000		461,500	#DIV/0!	23.1%	38.5%	38.5%
		金		0		2,000,000		1,200,000		461,500	#DIV/0!	23.1%	38.5%	38.5%
		土		0		2,000,000		1,200,000		461,500	#DIV/0!	23.1%	38.5%	38.5%
		日		0		2,000,000		1,200,000		461,500	#DIV/0!	23.1%	38.5%	38.5%
	週計		0	0	0	2,000,000	0	1,200,000	0	461,500	#DIV/0!	23.1%	38.5%	38.5%
		月		0		2,000,000		1,200,000		461,500	#DIV/0!	23.1%	38.5%	38.5%
		火		0		2,000,000		1,200,000		461,500	#DIV/0!	23.1%	38.5%	38.5%
	週計		0	0	0	2,000,000	0	1,200,000	0	461,500	#DIV/0!	23.1%	38.5%	38.5%
	月間計			0		2,000,000		1,200,000		461,500	#DIV/0!	23.1%	38.5%	23.1%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー比	キール比	達成率
	1	月		0	100,000	100,000	40,000	40,000	16,100	16,100	#DIV/0!	16.1%	40.3%	1.1%
	2	火		0	100,000	200,000	40,000	80,000	84,600	100,700	#DIV/0!	50.4%	125.9%	6.7%
	3	水		0	100,000	300,000	40,000	120,000	0	100,700	#DIV/0!	33.6%	83.9%	6.7%
	4	木		0	100,000	400,000	40,000	160,000	7,000	107,700	#DIV/0!	26.9%	67.3%	7.2%
	5	金		0	100,000	500,000	40,000	200,000	33,300	141,000	#DIV/0!	28.2%	70.5%	9.4%
	6	土		0	150,000	650,000	60,000	260,000	13,300	154,300	#DIV/0!	23.7%	59.3%	10.3%
	7	日		0	150,000	800,000	60,000	320,000	39,000	193,300	#DIV/0!	24.2%	60.4%	12.9%
	週計		0	0	800,000	800,000	320,000	320,000	193,300	193,300	#DIV/0!	24.2%	60.4%	12.9%
	8	月		0	80,000	880,000	40,000	360,000	26,600	219,900	#DIV/0!	25.0%	61.1%	14.7%
	9	火		0	80,000	960,000	40,000	400,000	32,100	252,000	#DIV/0!	26.3%	63.0%	16.8%
	10	水		0	80,000	1,040,000	40,000	440,000	35,600	287,600	#DIV/0!	27.7%	65.4%	19.2%
	11	木		0	80,000	1,120,000	40,000	480,000	8,400	296,000	#DIV/0!	26.4%	61.7%	19.7%
	12	金		0	80,000	1,200,000	40,000	520,000	25,200	321,200	#DIV/0!	26.8%	61.8%	21.4%
	13	土		0	120,000	1,320,000	60,000	580,000	0	321,200	#DIV/0!	24.3%	55.4%	21.4%
	14	日		0	120,000	1,440,000	60,000	640,000	78,740	399,940	#DIV/0!	27.8%	62.5%	26.7%
	週計		0	0	640,000	1,440,000	320,000	640,000	206,640	399,940	#DIV/0!	27.8%	62.5%	26.7%
	15	月		0	80,000	1,520,000	40,000	680,000	77,100	477,040	#DIV/0!	31.4%	70.2%	31.8%
	16	火		0	80,000	1,600,000	40,000	720,000	0	477,040	#DIV/0!	29.8%	66.3%	31.8%
バン	17	水		0	80,000	1,680,000	60,000	780,000	32,310	509,350	#DIV/0!	30.3%	65.3%	34.0%
↓	18	木		0	80,000	1,760,000	60,000	840,000	0	509,350	#DIV/0!	28.9%	60.6%	34.0%
↓	19	金		0	90,000	1,850,000	60,000	900,000	30,870	540,220	#DIV/0!	29.2%	60.0%	36.0%
↓	20	土		0	140,000	1,990,000	80,000	980,000	0	540,220	#DIV/0!	27.1%	55.1%	36.0%
↓	21	日		0	140,000	2,130,000	80,000	1,060,000	14,500	554,720	#DIV/0!	26.0%	52.3%	37.0%
	週計		0	0	690,000	2,130,000	420,000	1,060,000	154,780	554,720	#DIV/0!	26.0%	52.3%	37.0%
↓	22	月		0	70,000	2,200,000	40,000	1,100,000	0	554,720	#DIV/0!	25.2%	50.4%	37.0%
↓	23	火		0	70,000	2,270,000	40,000	1,140,000	0	554,720	#DIV/0!	24.4%	48.7%	37.0%
↓	24	水		0	70,000	2,340,000	40,000	1,180,000	11,900	566,620	#DIV/0!	24.2%	48.0%	37.8%
↓	25	木		0	70,000	2,410,000	40,000	1,220,000	61,110	627,730	#DIV/0!	26.0%	51.5%	41.8%
↓	26	金		0	70,000	2,480,000	40,000	1,260,000	0	627,730	#DIV/0!	25.3%	49.8%	41.8%
↓	27	土		0	120,000	2,600,000	60,000	1,320,000	60,570	688,300	#DIV/0!	26.5%	52.1%	45.9%
↓	28	日		0	120,000	2,720,000	60,000	1,380,000	57,600	745,900	#DIV/0!	27.4%	54.1%	49.7%
	週計		0	0	590,000	2,720,000	320,000	1,380,000	191,180	745,900	#DIV/0!	27.4%	54.1%	49.7%
↓	29	月		0	60,000	2,780,000	40,000	1,420,000	0	745,900	#DIV/0!	26.8%	52.5%	49.7%
↓	30	火		0	60,000	2,840,000	40,000	1,460,000	35,000	780,900	#DIV/0!	27.5%	53.5%	52.1%
	31	水		0	60,000	2,900,000	40,000	1,500,000	0	780,900	#DIV/0!	26.9%	52.1%	52.1%
		木		0		2,900,000		1,500,000		780,900	#DIV/0!	26.9%	52.1%	52.1%
		金		0		2,900,000		1,500,000		780,900	#DIV/0!	26.9%	52.1%	52.1%
		土		0		2,900,000		1,500,000		780,900	#DIV/0!	26.9%	52.1%	52.1%
		日		0		2,900,000		1,500,000		780,900	#DIV/0!	26.9%	52.1%	52.1%
	週計		0	0	180,000	2,900,000	120,000	1,500,000	35,000	780,900	#DIV/0!	26.9%	52.1%	52.1%
		月		0		2,900,000		1,500,000		780,900	#DIV/0!	26.9%	52.1%	52.1%
		火		0		2,900,000		1,500,000		780,900	#DIV/0!	26.9%	52.1%	52.1%
	週計		0	0	0	2,900,000	0	1,500,000	0	780,900	#DIV/0!	26.9%	52.1%	52.1%
	月間計			0		2,900,000		1,500,000		780,900	#DIV/0!	26.9%	52.1%	26.9%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー比	キール比	達成率
	1	月	985,000	985,000	600,000	600,000	850,000	850,000	371,000	371,000	37.7%	61.8%	43.6%	2.2%
	2	火	603,000	1,588,000	550,000	1,150,000	850,000	1,700,000	502,000	873,000	55.0%	75.9%	51.4%	5.1%
	3	水	491,000	2,079,000	550,000	1,700,000	500,000	2,200,000	494,000	1,367,000	65.8%	80.4%	62.1%	7.9%
	4	木	529,000	2,608,000	450,000	2,150,000	500,000	2,700,000	364,000	1,731,000	66.4%	80.5%	64.1%	10.1%
	5	金	357,000	2,965,000	550,000	2,700,000	500,000	3,200,000	344,000	2,075,000	70.0%	76.9%	64.8%	12.1%
	6	土	543,000	3,508,000	900,000	3,600,000	850,000	4,050,000	660,000	2,735,000	78.0%	76.0%	67.5%	15.9%
	7	日	862,000	4,370,000	900,000	4,500,000	850,000	4,900,000	666,000	3,401,000	77.8%	75.6%	69.4%	19.8%
		週計	4,370,000	4,370,000	4,500,000	4,500,000	4,900,000	4,900,000	3,401,000	3,401,000	77.8%	75.6%	69.4%	19.8%
	8	月	865,000	5,235,000	450,000	4,950,000	450,000	5,350,000	582,000	3,983,000	76.1%	80.5%	74.4%	23.2%
	9	火	432,000	5,667,000	400,000	5,350,000	450,000	5,800,000	473,000	4,456,000	78.6%	83.3%	76.8%	25.9%
	10	水	370,000	6,037,000	500,000	5,850,000	450,000	6,250,000	482,000	4,938,000	81.8%	84.4%	79.0%	28.7%
	11	木	450,000	6,487,000	500,000	6,350,000	450,000	6,700,000	292,000	5,230,000	80.6%	82.4%	78.1%	30.4%
	12	金	412,000	6,899,000	500,000	6,850,000	450,000	7,150,000	466,000	5,696,000	82.6%	83.2%	79.7%	33.1%
	13	土	405,000	7,304,000	850,000	7,700,000	850,000	8,000,000	767,000	6,463,000	88.5%	83.9%	80.8%	37.6%
	14	日	762,000	8,066,000	850,000	8,550,000	850,000	8,850,000	779,000	7,242,000	89.8%	84.7%	81.8%	42.1%
		週計	3,696,000	8,066,000	4,050,000	8,550,000	3,950,000	8,850,000	3,841,000	7,242,000	89.8%	84.7%	81.8%	42.1%
	15	月	795,000	8,861,000	850,000	9,400,000	850,000	9,700,000	649,000	7,891,000	89.1%	83.9%	81.4%	45.9%
	16	火	805,000	9,666,000	400,000	9,800,000	400,000	10,100,000	294,000	8,185,000	84.7%	83.5%	81.0%	47.6%
	17	水	335,000	10,001,000	500,000	10,300,000	400,000	10,500,000	479,000	8,664,000	86.6%	84.1%	82.5%	50.4%
	18	木	472,000	10,473,000	500,000	10,800,000	400,000	10,900,000	316,000	8,980,000	85.7%	83.1%	82.4%	52.2%
	19	金	385,000	10,858,000	650,000	11,450,000	400,000	11,300,000	367,000	9,347,000	86.1%	81.6%	82.7%	54.3%
	20	土	600,000	11,458,000	750,000	12,200,000	700,000	12,000,000	602,000	9,949,000	86.8%	81.5%	82.9%	57.8%
	21	日	754,000	12,212,000	650,000	12,850,000	700,000	12,700,000	640,000	10,589,000	86.7%	82.4%	83.4%	61.6%
		週計	4,146,000	12,212,000	4,300,000	12,850,000	3,850,000	12,700,000	3,347,000	10,589,000	86.7%	82.4%	83.4%	61.6%
	22	月	589,000	12,801,000	450,000	13,300,000	450,000	13,150,000	370,000	10,959,000	85.6%	82.4%	83.3%	63.7%
	23	火	440,000	13,241,000	350,000	13,650,000	450,000	13,600,000	428,000	11,387,000	86.0%	83.4%	83.7%	66.2%
	24	水	296,000	13,537,000	350,000	14,000,000	450,000	14,050,000	318,000	11,705,000	86.5%	83.6%	83.3%	68.1%
	25	木	303,000	13,840,000	450,000	14,450,000	450,000	14,500,000	362,000	12,067,000	87.2%	83.5%	83.2%	70.2%
	26	金	467,000	14,307,000	400,000	14,850,000	450,000	14,950,000	439,000	12,506,000	87.4%	84.2%	83.7%	72.7%
	27	土	368,000	14,675,000	600,000	15,450,000	750,000	15,700,000	428,000	12,934,000	88.1%	83.7%	82.4%	75.2%
	28	日	388,000	15,063,000	600,000	16,050,000	700,000	16,400,000	654,000	13,588,000	90.2%	84.7%	82.9%	79.0%
		週計	2,851,000	15,063,000	3,200,000	16,050,000	3,700,000	16,400,000	2,999,000	13,588,000	90.2%	84.7%	82.9%	79.0%
	29	月	790,000	15,853,000	400,000	16,450,000	400,000	16,800,000	445,000	14,033,000	88.5%	85.3%	83.5%	81.6%
	30	火	376,000	16,229,000	350,000	16,800,000	400,000	17,200,000	365,000	14,398,000	88.7%	85.7%	83.7%	83.7%
	31	水	332,000	16,561,000	400,000	17,200,000	300,000	17,500,000	421,000	14,819,000	89.5%	86.2%	84.7%	86.2%
		木		16,561,000		17,200,000		17,500,000		14,819,000	89.5%	86.2%	84.7%	86.2%
		金		16,561,000		17,200,000		17,500,000		14,819,000	89.5%	86.2%	84.7%	86.2%
		土		16,561,000		17,200,000		17,500,000		14,819,000	89.5%	86.2%	84.7%	86.2%
		日		16,561,000		17,200,000		17,500,000		14,819,000	89.5%	86.2%	84.7%	86.2%
		週計	1,498,000	16,561,000	1,150,000	17,200,000	1,100,000	17,500,000	1,231,000	14,819,000	89.5%	86.2%	84.7%	86.2%
		月		16,561,000		17,200,000		17,500,000		14,819,000	89.5%	86.2%	84.7%	86.2%
		火		16,561,000		17,200,000		17,500,000		14,819,000	89.5%	86.2%	84.7%	86.2%
		週計	0	16,561,000	0	17,200,000	0	17,500,000	0	14,819,000	89.5%	86.2%	84.7%	86.2%
		月間計		16,561,000		17,200,000		17,500,000		14,819,000	89.5%	86.2%	84.7%	86.2%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー比	キール比	達成率
	1	月	111,100	111,100	100,000	100,000	100,000	100,000	216,500	216,500	194.9%	#####	216.5%	5.6%
	2	火	72,020	183,120	100,000	200,000	100,000	200,000	197,250	413,750	225.9%	#####	206.9%	10.6%
	3	水	52,800	235,920	100,000	300,000	100,000	300,000	233,400	647,150	274.3%	#####	215.7%	16.6%
	4	木	129,750	365,670	100,000	400,000	100,000	400,000	190,450	837,600	229.1%	#####	209.4%	21.5%
	5	金	158,100	523,770	150,000	550,000	150,000	550,000	198,050	1,035,650	197.7%	#####	188.3%	26.6%
	6	土	98,800	622,570	200,000	750,000	200,000	750,000	146,650	1,182,300	189.9%	#####	157.6%	30.3%
	7	日	98,200	720,770	200,000	950,000	200,000	950,000	224,950	1,407,250	195.2%	#####	148.1%	36.1%
	週計		720,770	720,770	950,000	950,000	950,000	950,000	1,407,250	1,407,250	195.2%	#####	148.1%	36.1%
	8	月	80,800	801,570	150,000	1,100,000	150,000	1,100,000	118,600	1,525,850	190.4%	#####	138.7%	39.1%
	9	火	114,450	916,020	150,000	1,250,000	150,000	1,250,000	135,600	1,661,450	181.4%	#####	132.9%	42.6%
	10	水	150,600	1,066,620	150,000	1,400,000	150,000	1,400,000	35,950	1,697,400	159.1%	#####	121.2%	43.5%
	11	木	261,300	1,327,920	150,000	1,550,000	150,000	1,550,000	110,800	1,808,200	136.2%	#####	116.7%	46.4%
	12	金	176,600	1,504,520	200,000	1,750,000	200,000	1,750,000	65,900	1,874,100	124.6%	#####	107.1%	48.1%
	13	土	201,150	1,705,670	200,000	1,950,000	200,000	1,950,000	278,750	2,152,850	126.2%	#####	110.4%	55.2%
	14	日	142,800	1,848,470	200,000	2,150,000	200,000	2,150,000	93,800	2,246,650	121.5%	#####	104.5%	57.6%
	週計		1,127,700	1,848,470	1,200,000	2,150,000	1,200,000	2,150,000	839,400	2,246,650	121.5%	#####	104.5%	57.6%
	15	月	141,050	1,989,520	150,000	2,300,000	150,000	2,300,000	169,150	2,415,800	121.4%	#####	105.0%	61.9%
	16	火	107,600	2,097,120	100,000	2,400,000	100,000	2,400,000	147,950	2,563,750	122.3%	#####	106.8%	65.7%
	17	水	116,600	2,213,720	100,000	2,500,000	100,000	2,500,000	87,350	2,651,100	119.8%	#####	106.0%	68.0%
	18	木	133,300	2,347,020	100,000	2,600,000	100,000	2,600,000	78,950	2,730,050	116.3%	#####	105.0%	70.0%
	19	金	85,050	2,432,070	100,000	2,700,000	100,000	2,700,000	129,750	2,859,800	117.6%	#####	105.9%	73.3%
	20	土	71,550	2,503,620	200,000	2,900,000	200,000	2,900,000	236,250	3,096,050	123.7%	#####	106.8%	79.4%
	21	日	101,200	2,604,820	150,000	3,050,000	150,000	3,050,000	11,200	3,107,250	119.3%	#####	101.9%	79.7%
	週計		756,350	2,604,820	900,000	3,050,000	900,000	3,050,000	860,600	3,107,250	119.3%	#####	101.9%	79.7%
	22	月	189,700	2,794,520	100,000	3,150,000	100,000	3,150,000	0	3,107,250	111.2%	98.6%	98.6%	79.7%
	23	火	90,900	2,885,420	100,000	3,250,000	100,000	3,250,000	72,200	3,179,450	110.2%	97.8%	97.8%	81.5%
	24	水	58,000	2,943,420	100,000	3,350,000	100,000	3,350,000	91,200	3,270,650	111.1%	97.6%	97.6%	83.9%
	25	木	114,700	3,058,120	100,000	3,450,000	100,000	3,450,000	130,450	3,401,100	111.2%	98.6%	98.6%	87.2%
	26	金	10,800	3,068,920	100,000	3,550,000	100,000	3,550,000	54,550	3,455,650	112.6%	97.3%	97.3%	88.6%
	27	土	79,300	3,148,220	100,000	3,650,000	100,000	3,650,000	127,800	3,583,450	113.8%	98.2%	98.2%	91.9%
	28	日	83,900	3,232,120	100,000	3,750,000	100,000	3,750,000	28,400	3,611,850	111.7%	96.3%	96.3%	92.6%
	週計		627,300	3,232,120	700,000	3,750,000	700,000	3,750,000	504,600	3,611,850	111.7%	96.3%	96.3%	92.6%
	29	月	90,100	3,322,220	50,000	3,800,000	50,000	3,800,000	136,600	3,748,450	112.8%	98.6%	98.6%	96.1%
	30	火	47,850	3,370,070	50,000	3,850,000	50,000	3,850,000	64,900	3,813,350	113.2%	99.0%	99.0%	97.8%
	31	水	353,350	3,723,420	50,000	3,900,000	50,000	3,900,000	45,550	3,858,900	103.6%	98.9%	98.9%	98.9%
		木		3,723,420		3,900,000		3,900,000		3,858,900	103.6%	98.9%	98.9%	98.9%
		金		3,723,420		3,900,000		3,900,000		3,858,900	103.6%	98.9%	98.9%	98.9%
		土		3,723,420		3,900,000		3,900,000		3,858,900	103.6%	98.9%	98.9%	98.9%
		日		3,723,420		3,900,000		3,900,000		3,858,900	103.6%	98.9%	98.9%	98.9%
	週計		491,300	3,723,420	150,000	3,900,000	150,000	3,900,000	247,050	3,858,900	103.6%	98.9%	98.9%	98.9%
		月		3,723,420		3,900,000		3,900,000		3,858,900	103.6%	98.9%	98.9%	98.9%
		火		3,723,420		3,900,000		3,900,000		3,858,900	103.6%	98.9%	98.9%	98.9%
	週計		0	3,723,420	0	3,900,000	0	3,900,000	0	3,858,900	103.6%	98.9%	98.9%	98.9%
	月間計			3,723,420		3,900,000		3,900,000		3,858,900	103.6%	98.9%	98.9%	98.9%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー比	キール比	達成率
	1	月	411,490	411,490	220,000	220,000	220,000	220,000	205,800	205,800	50.0%	93.5%	93.5%	3.0%
	2	火	247,650	659,140	220,000	440,000	220,000	440,000	167,340	373,140	56.6%	84.8%	84.8%	5.4%
	3	水	287,950	947,090	220,000	660,000	220,000	660,000	214,140	587,280	62.0%	89.0%	89.0%	8.5%
	4	木	220,750	1,167,840	220,000	880,000	220,000	880,000	200,690	787,970	67.5%	89.5%	89.5%	11.4%
	5	金	217,250	1,385,090	260,000	1,140,000	280,000	1,160,000	240,710	1,028,680	74.3%	90.2%	88.7%	14.9%
	6	土	302,360	1,687,450	280,000	1,420,000	280,000	1,440,000	86,560	1,115,240	66.1%	78.5%	77.4%	16.2%
	7	日	360,800	2,048,250	280,000	1,700,000	280,000	1,720,000	104,350	1,219,590	59.5%	71.7%	70.9%	17.7%
	週計		2,048,250	2,048,250	1,700,000	1,700,000	1,720,000	1,720,000	1,219,590	1,219,590	59.5%	71.7%	70.9%	17.7%
	8	月	210,200	2,258,450	220,000	1,920,000	220,000	1,940,000	148,050	1,367,640	60.6%	71.2%	70.5%	19.8%
	9	火	174,350	2,432,800	220,000	2,140,000	220,000	2,160,000	90,000	1,457,640	59.9%	68.1%	67.5%	21.1%
	10	水	60,550	2,493,350	220,000	2,360,000	220,000	2,380,000	146,050	1,603,690	64.3%	68.0%	67.4%	23.2%
	11	木	161,440	2,654,790	220,000	2,580,000	220,000	2,600,000	145,100	1,748,790	65.9%	67.8%	67.3%	25.3%
	12	金	287,620	2,942,410	260,000	2,840,000	280,000	2,880,000	81,140	1,829,930	62.2%	64.4%	63.5%	26.5%
	13	土	290,640	3,233,050	280,000	3,120,000	280,000	3,160,000	157,350	1,987,280	61.5%	63.7%	62.9%	28.8%
	14	日	254,000	3,487,050	280,000	3,400,000	280,000	3,440,000	161,800	2,149,080	61.6%	63.2%	62.5%	31.1%
	週計		1,438,800	3,487,050	1,700,000	3,400,000	1,720,000	3,440,000	929,490	2,149,080	61.6%	63.2%	62.5%	31.1%
	15	月	182,200	3,669,250	280,000	3,680,000	280,000	3,720,000	160,850	2,309,930	63.0%	62.8%	62.1%	33.5%
	16	火	263,750	3,933,000	200,000	3,880,000	200,000	3,920,000	73,490	2,383,420	60.6%	61.4%	60.8%	34.5%
	17	水	277,900	4,210,900	200,000	4,080,000	200,000	4,120,000	102,040	2,485,460	59.0%	60.9%	60.3%	36.0%
	18	木	220,260	4,431,160	200,000	4,280,000	200,000	4,320,000	258,860	2,744,320	61.9%	64.1%	63.5%	39.8%
	19	金	297,300	4,728,460	250,000	4,530,000	250,000	4,570,000	113,640	2,857,960	60.4%	63.1%	62.5%	41.4%
	20	土	197,105	4,925,565	250,000	4,780,000	250,000	4,820,000	181,030	3,038,990	61.7%	63.6%	63.0%	44.0%
	21	日	272,086	5,197,651	250,000	5,030,000	250,000	5,070,000	172,520	3,211,510	61.8%	63.8%	63.3%	46.5%
	週計		1,710,601	5,197,651	1,630,000	5,030,000	1,630,000	5,070,000	1,062,430	3,211,510	61.8%	63.8%	63.3%	46.5%
	22	月	288,105	5,485,756	180,000	5,210,000	180,000	5,250,000	89,400	3,300,910	60.2%	63.4%	62.9%	47.8%
	23	火	126,450	5,612,206	180,000	5,390,000	180,000	5,430,000	90,400	3,391,310	60.4%	62.9%	62.5%	49.1%
	24	水	171,650	5,783,856	180,000	5,570,000	180,000	5,610,000	34,505	3,425,815	59.2%	61.5%	61.1%	49.6%
	25	木	241,600	6,025,456	180,000	5,750,000	180,000	5,790,000	135,730	3,561,545	59.1%	61.9%	61.5%	51.6%
	26	金	217,050	6,242,506	200,000	5,950,000	220,000	6,010,000	129,350	3,690,895	59.1%	62.0%	61.4%	53.5%
	27	土	159,650	6,402,156	200,000	6,150,000	220,000	6,230,000	277,935	3,968,830	62.0%	64.5%	63.7%	57.5%
	28	日	137,250	6,539,406	200,000	6,350,000	220,000	6,450,000	156,600	4,125,430	63.1%	65.0%	64.0%	59.8%
	週計		1,341,755	6,539,406	1,320,000	6,350,000	1,380,000	6,450,000	913,920	4,125,430	63.1%	65.0%	64.0%	59.8%
	29	月	302,000	6,841,406	150,000	6,500,000	150,000	6,600,000	175,110	4,300,540	62.9%	66.2%	65.2%	62.3%
	30	火	192,750	7,034,156	150,000	6,650,000	150,000	6,750,000	124,090	4,424,630	62.9%	66.5%	65.6%	64.1%
	31	水	277,150	7,311,306	150,000	6,800,000	150,000	6,900,000	201,350	4,625,980	63.3%	68.0%	67.0%	67.0%
		木		7,311,306		6,800,000		6,900,000		4,625,980	63.3%	68.0%	67.0%	67.0%
		金		7,311,306		6,800,000		6,900,000		4,625,980	63.3%	68.0%	67.0%	67.0%
		土		7,311,306		6,800,000		6,900,000		4,625,980	63.3%	68.0%	67.0%	67.0%
		日		7,311,306		6,800,000		6,900,000		4,625,980	63.3%	68.0%	67.0%	67.0%
	週計		771,900	7,311,306	450,000	6,800,000	450,000	6,900,000	500,550	4,625,980	63.3%	68.0%	67.0%	67.0%
		月		7,311,306		6,800,000		6,900,000		4,625,980	63.3%	68.0%	67.0%	67.0%
		火		7,311,306		6,800,000		6,900,000		4,625,980	63.3%	68.0%	67.0%	67.0%
	週計		0	7,311,306	0	6,800,000	0	6,900,000	0	4,625,980	63.3%	68.0%	67.0%	67.0%
	月間計			7,311,306		6,800,000		6,900,000		4,625,980	63.3%	68.0%	67.0%	68.0%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー比	キール比	達成率
	1	月	854,780	854,780	400,000	400,000	400,000	400,000	224,200	224,200	26.2%	56.1%	56.1%	1.5%
	2	火	372,720	1,227,500	400,000	800,000	400,000	800,000	298,220	522,420	42.6%	65.3%	65.3%	3.4%
	3	水	300,580	1,528,080	400,000	1,200,000	400,000	1,200,000	310,000	832,420	54.5%	69.4%	69.4%	5.4%
	4	木	464,630	1,992,710	400,000	1,600,000	400,000	1,600,000	222,200	1,054,620	52.9%	65.9%	65.9%	6.9%
	5	金	352,130	2,344,840	400,000	2,000,000	400,000	2,000,000	205,970	1,260,590	53.8%	63.0%	63.0%	8.2%
	6	土	348,320	2,693,160	700,000	2,700,000	700,000	2,700,000	506,420	1,767,010	65.6%	65.4%	65.4%	11.5%
	7	日	550,380	3,243,540	700,000	3,400,000	700,000	3,400,000	489,170	2,256,180	69.6%	66.4%	66.4%	14.7%
		週計	3,243,540	3,243,540	3,400,000	3,400,000	3,400,000	3,400,000	2,256,180	2,256,180	69.6%	66.4%	66.4%	14.7%
	8	月	663,190	3,906,730	500,000	3,900,000	500,000	3,900,000	400,950	2,657,130	68.0%	68.1%	68.1%	17.4%
	9	火	486,220	4,392,950	500,000	4,400,000	500,000	4,400,000	474,370	3,131,500	71.3%	71.2%	71.2%	20.5%
	10	水	480,220	4,873,170	500,000	4,900,000	500,000	4,900,000	385,150	3,516,650	72.2%	71.8%	71.8%	23.0%
	11	木	445,500	5,318,670	500,000	5,400,000	500,000	5,400,000	465,000	3,981,650	74.9%	73.7%	73.7%	26.0%
	12	金	456,210	5,774,880	500,000	5,900,000	500,000	5,900,000	441,590	4,423,240	76.6%	75.0%	75.0%	28.9%
	13	土	640,660	6,415,540	850,000	6,750,000	850,000	6,750,000	613,260	5,036,500	78.5%	74.6%	74.6%	32.9%
	14	日	821,930	7,237,470	850,000	7,600,000	850,000	7,600,000	523,130	5,559,630	76.8%	73.2%	73.2%	36.3%
		週計	3,993,930	7,237,470	4,200,000	7,600,000	4,200,000	7,600,000	3,303,450	5,559,630	76.8%	73.2%	73.2%	36.3%
	15	月	746,800	7,984,270	850,000	8,450,000	850,000	8,450,000	609,740	6,169,370	77.3%	73.0%	73.0%	40.3%
	16	火	767,980	8,752,250	450,000	8,900,000	450,000	8,900,000	313,150	6,482,520	74.1%	72.8%	72.8%	42.4%
	17	水	380,580	9,132,830	450,000	9,350,000	450,000	9,350,000	252,820	6,735,340	73.7%	72.0%	72.0%	44.0%
	18	木	385,270	9,518,100	350,000	9,700,000	350,000	9,700,000	199,500	6,934,840	72.9%	71.5%	71.5%	45.3%
	19	金	358,460	9,876,560	350,000	10,050,000	350,000	10,050,000	227,080	7,161,920	72.5%	71.3%	71.3%	46.8%
	20	土	359,680	10,236,240	650,000	10,700,000	650,000	10,700,000	419,800	7,581,720	74.1%	70.9%	70.9%	49.6%
	21	日	634,020	10,870,260	650,000	11,350,000	650,000	11,350,000	506,250	8,087,970	74.4%	71.3%	71.3%	52.9%
		週計	3,632,790	10,870,260	3,750,000	11,350,000	3,750,000	11,350,000	2,528,340	8,087,970	74.4%	71.3%	71.3%	52.9%
	22	月	676,210	11,546,470	350,000	11,700,000	350,000	11,700,000	222,150	8,310,120	72.0%	71.0%	71.0%	54.3%
	23	火	323,750	11,870,220	350,000	12,050,000	350,000	12,050,000	218,050	8,528,170	71.8%	70.8%	70.8%	55.7%
	24	水	236,370	12,106,590	350,000	12,400,000	350,000	12,400,000	289,000	8,817,170	72.8%	71.1%	71.1%	57.6%
	25	木	350,920	12,457,510	350,000	12,750,000	350,000	12,750,000	293,900	9,111,070	73.1%	71.5%	71.5%	59.5%
	26	金	382,140	12,839,650	350,000	13,100,000	350,000	13,100,000	303,170	9,414,240	73.3%	71.9%	71.9%	61.5%
	27	土	380,550	13,220,200	600,000	13,700,000	600,000	13,700,000	352,150	9,766,390	73.9%	71.3%	71.3%	63.8%
	28	日	430,130	13,650,330	600,000	14,300,000	600,000	14,300,000	452,200	10,218,590	74.9%	71.5%	71.5%	66.8%
		週計	2,780,070	13,650,330	2,950,000	14,300,000	2,950,000	14,300,000	2,130,620	10,218,590	74.9%	71.5%	71.5%	66.8%
	29	月	608,020	14,258,350	350,000	14,650,000	350,000	14,650,000	263,050	10,481,640	73.5%	71.5%	71.5%	68.5%
	30	火	310,200	14,568,550	350,000	15,000,000	350,000	15,000,000	323,050	10,804,690	74.2%	72.0%	72.0%	70.6%
	31	水	363,970	14,932,520	300,000	15,300,000	300,000	15,300,000	358,870	11,163,560	74.8%	73.0%	73.0%	73.0%
		木		14,932,520		15,300,000		15,300,000		11,163,560	74.8%	73.0%	73.0%	73.0%
		金		14,932,520		15,300,000		15,300,000		11,163,560	74.8%	73.0%	73.0%	73.0%
		土		14,932,520		15,300,000		15,300,000		11,163,560	74.8%	73.0%	73.0%	73.0%
		日		14,932,520		15,300,000		15,300,000		11,163,560	74.8%	73.0%	73.0%	73.0%
		週計	1,282,190	14,932,520	1,000,000	15,300,000	1,000,000	15,300,000	944,970	11,163,560	74.8%	73.0%	73.0%	73.0%
		月		14,932,520		15,300,000		15,300,000		11,163,560	74.8%	73.0%	73.0%	73.0%
		火		14,932,520		15,300,000		15,300,000		11,163,560	74.8%	73.0%	73.0%	73.0%
		週計	0	14,932,520	0	15,300,000	0	15,300,000	0	11,163,560	74.8%	73.0%	73.0%	73.0%
		月間計		14,932,520		15,300,000		15,300,000		11,163,560	74.8%	73.0%	73.0%	73.0%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー比	キール比	達成率
	1	月	25,200	25,200	75,000	75,000	50,000	50,000	71,750	71,750	284.7%	95.7%	143.5%	4.5%
	2	火	57,260	82,460	75,000	150,000	50,000	100,000	24,900	96,650	117.2%	64.4%	96.7%	6.0%
	3	水	48,750	131,210	85,000	235,000	50,000	150,000	76,300	172,950	131.8%	73.6%	115.3%	10.8%
	4	木	122,550	253,760	85,000	320,000	50,000	200,000	44,800	217,750	85.8%	68.0%	108.9%	13.6%
	5	金	-1,100	252,660	85,000	405,000	50,000	250,000	41,300	259,050	102.5%	64.0%	103.6%	16.2%
	6	土	81,130	333,790	150,000	555,000	100,000	350,000	200,100	459,150	137.6%	82.7%	131.2%	28.7%
	7	日	64,750	398,540	150,000	705,000	100,000	450,000	134,800	593,950	149.0%	84.2%	132.0%	37.1%
	週計		398,540	398,540	705,000	705,000	450,000	450,000	593,950	593,950	149.0%	84.2%	132.0%	37.1%
	8	月	39,900	438,440	65,000	770,000	45,000	495,000	21,000	614,950	140.3%	79.9%	124.2%	38.4%
	9	火	58,300	496,740	65,000	835,000	45,000	540,000	6,000	620,950	125.0%	74.4%	115.0%	38.8%
	10	水	17,000	513,740	65,000	900,000	45,000	585,000	10,500	631,450	122.9%	70.2%	107.9%	39.5%
	11	木	29,000	542,740	65,000	965,000	45,000	630,000	29,100	660,550	121.7%	68.5%	104.8%	41.3%
	12	金	36,160	578,900	65,000	1,030,000	45,000	675,000	48,300	708,850	122.4%	68.8%	105.0%	44.3%
	13	土	23,800	602,700	110,000	1,140,000	85,000	760,000	63,800	772,650	128.2%	67.8%	101.7%	48.3%
	14	日	58,400	661,100	110,000	1,250,000	85,000	845,000	51,700	824,350	124.7%	65.9%	97.6%	51.5%
	週計		262,560	661,100	545,000	1,250,000	395,000	845,000	230,400	824,350	124.7%	65.9%	97.6%	51.5%
	15	月	81,200	742,300	50,000	1,300,000	35,000	880,000	121,190	945,540	127.4%	72.7%	107.4%	59.1%
	16	火	36,550	778,850	50,000	1,350,000	35,000	915,000	46,200	991,740	127.3%	73.5%	108.4%	62.0%
	17	水	15,330	794,180	50,000	1,400,000	35,000	950,000	77,300	1,069,040	134.6%	76.4%	112.5%	66.8%
	18	木	31,500	825,680	50,000	1,450,000	35,000	985,000	66,900	1,135,940	137.6%	78.3%	115.3%	71.0%
	19	金	1,100	826,780	50,000	1,500,000	35,000	1,020,000	10,500	1,146,440	138.7%	76.4%	112.4%	71.7%
	20	土	11,200	837,980	100,000	1,600,000	75,000	1,095,000	59,500	1,205,940	143.9%	75.4%	110.1%	75.4%
	21	日	49,700	887,680	100,000	1,700,000	75,000	1,170,000	53,900	1,259,840	141.9%	74.1%	107.7%	78.7%
	週計		226,580	887,680	450,000	1,700,000	325,000	1,170,000	435,490	1,259,840	141.9%	74.1%	107.7%	78.7%
	22	月	10,500	898,180	50,000	1,750,000	35,000	1,205,000	45,500	1,305,340	145.3%	74.6%	108.3%	81.6%
	23	火	30,100	928,280	50,000	1,800,000	35,000	1,240,000	15,450	1,320,790	142.3%	73.4%	106.5%	82.5%
	24	水	10,500	938,780	50,000	1,850,000	35,000	1,275,000	51,800	1,372,590	146.2%	74.2%	107.7%	85.8%
	25	木	31,500	970,280	50,000	1,900,000	35,000	1,310,000	12,530	1,385,120	142.8%	72.9%	105.7%	86.6%
	26	金	1,800	972,080	50,000	1,950,000	35,000	1,345,000	7,700	1,392,820	143.3%	71.4%	103.6%	87.1%
	27	土	19,600	991,680	100,000	2,050,000	75,000	1,420,000	72,150	1,464,970	147.7%	71.5%	103.2%	91.6%
	28	日	60,000	1,051,680	100,000	2,150,000	75,000	1,495,000	24,000	1,488,970	141.6%	69.3%	99.6%	93.1%
	週計		164,000	1,051,680	450,000	2,150,000	325,000	1,495,000	229,130	1,488,970	141.6%	69.3%	99.6%	93.1%
	29	月	6,000	1,057,680	50,000	2,200,000	35,000	1,530,000	1,900	1,490,870	141.0%	67.8%	97.4%	93.2%
	30	火	6,630	1,064,310	50,000	2,250,000	35,000	1,565,000	54,400	1,545,270	145.2%	68.7%	98.7%	96.6%
	31	水	150,600	1,214,910	50,000	2,300,000	35,000	1,600,000	64,800	1,610,070	132.5%	70.0%	100.6%	100.6%
		木		1,214,910		2,300,000		1,600,000		1,610,070	132.5%	70.0%	100.6%	100.6%
		金		1,214,910		2,300,000		1,600,000		1,610,070	132.5%	70.0%	100.6%	100.6%
		土		1,214,910		2,300,000		1,600,000		1,610,070	132.5%	70.0%	100.6%	100.6%
		日		1,214,910		2,300,000		1,600,000		1,610,070	132.5%	70.0%	100.6%	100.6%
	週計		163,230	1,214,910	150,000	2,300,000	105,000	1,600,000	121,100	1,610,070	132.5%	70.0%	100.6%	100.6%
		月		1,214,910		2,300,000		1,600,000		1,610,070	132.5%	70.0%	100.6%	100.6%
		火		1,214,910		2,300,000		1,600,000		1,610,070	132.5%	70.0%	100.6%	100.6%
	週計		0	1,214,910	0	2,300,000	0	1,600,000	0	1,610,070	132.5%	70.0%	100.6%	100.6%
	月間計			1,214,910		2,300,000		1,600,000		1,610,070	132.5%	70.0%	100.6%	70.0%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー比	キール比	達成率
	1	月	316,112	316,112	100,000	100,000	80,000	80,000	79,990	79,990	25.3%	80.0%	100.0%	2.1%
	2	火	75,040	391,152	100,000	200,000	80,000	160,000	75,796	155,786	39.8%	77.9%	97.4%	4.0%
	3	水	84,770	475,922	100,000	300,000	80,000	240,000	74,520	230,306	48.4%	76.8%	96.0%	5.9%
	4	木	22,762	498,684	100,000	400,000	80,000	320,000	169,860	400,166	80.2%	#####	125.1%	10.3%
	5	金	38,948	537,632	100,000	500,000	80,000	400,000	123,430	523,596	97.4%	#####	130.9%	13.4%
	6	土	9,147	546,779	250,000	750,000	200,000	600,000	162,690	686,286	125.5%	91.5%	114.4%	17.6%
	7	日	0	546,779	300,000	1,050,000	250,000	850,000	393,935	1,080,221	197.6%	#####	127.1%	27.7%
	週計		546,779	546,779	1,050,000	1,050,000	850,000	850,000	1,080,221	1,080,221	197.6%	#####	127.1%	27.7%
	8	月	227,538	774,317	100,000	1,150,000	80,000	930,000	52,030	1,132,251	146.2%	98.5%	121.7%	29.0%
	9	火	53,622	827,939	100,000	1,250,000	80,000	1,010,000	37,230	1,169,481	141.3%	93.6%	115.8%	30.0%
	10	水	97,907	925,846	100,000	1,350,000	80,000	1,090,000	74,310	1,243,791	134.3%	92.1%	114.1%	31.9%
	11	木	53,011	978,857	100,000	1,450,000	80,000	1,170,000	92,770	1,336,561	136.5%	92.2%	114.2%	34.3%
	12	金	121,214	1,100,071	100,000	1,550,000	80,000	1,250,000	62,995	1,399,556	127.2%	90.3%	112.0%	35.9%
	13	土	99,827	1,199,898	200,000	1,750,000	200,000	1,450,000	323,295	1,722,851	143.6%	98.4%	118.8%	44.2%
	14	日	231,397	1,431,295	300,000	2,050,000	250,000	1,700,000	385,260	2,108,111	147.3%	#####	124.0%	54.1%
	週計		884,516	1,431,295	1,000,000	2,050,000	850,000	1,700,000	1,027,890	2,108,111	147.3%	#####	124.0%	54.1%
	15	月	489,825	1,921,120	250,000	2,300,000	200,000	1,900,000	276,023	2,384,134	124.1%	#####	125.5%	61.1%
	16	火	390,176	2,311,296	100,000	2,400,000	80,000	1,980,000	44,137	2,428,271	105.1%	#####	122.6%	62.3%
	17	水	75,757	2,387,053	100,000	2,500,000	80,000	2,060,000	60,090	2,488,361	104.2%	99.5%	120.8%	63.8%
	18	木	76,374	2,463,427	100,000	2,600,000	80,000	2,140,000	33,115	2,521,476	102.4%	97.0%	117.8%	64.7%
	19	金	69,341	2,532,768	100,000	2,700,000	80,000	2,220,000	23,410	2,544,886	100.5%	94.3%	114.6%	65.3%
	20	土	89,445	2,622,213	200,000	2,900,000	200,000	2,420,000	104,898	2,649,784	101.1%	91.4%	109.5%	67.9%
	21	日	121,344	2,743,557	250,000	3,150,000	250,000	2,670,000	362,185	3,011,969	109.8%	95.6%	112.8%	77.2%
	週計		1,312,262	2,743,557	1,100,000	3,150,000	970,000	2,670,000	903,858	3,011,969	109.8%	95.6%	112.8%	77.2%
	22	月	213,158	2,956,715	100,000	3,250,000	100,000	2,770,000	60,590	3,072,559	103.9%	94.5%	110.9%	78.8%
	23	火	95,750	3,052,465	100,000	3,350,000	100,000	2,870,000	61,649	3,134,208	102.7%	93.6%	109.2%	80.4%
	24	水	52,246	3,104,711	100,000	3,450,000	100,000	2,970,000	62,395	3,196,603	103.0%	92.7%	107.6%	82.0%
	25	木	94,709	3,199,420	100,000	3,550,000	100,000	3,070,000	64,350	3,260,953	101.9%	91.9%	106.2%	83.6%
	26	金	107,704	3,307,124	100,000	3,650,000	100,000	3,170,000	47,150	3,308,103	100.0%	90.6%	104.4%	84.8%
	27	土	59,484	3,366,608	250,000	3,900,000	200,000	3,370,000	159,570	3,467,673	103.0%	88.9%	102.9%	88.9%
	28	日	104,950	3,471,558	300,000	4,200,000	230,000	3,600,000	196,345	3,664,018	105.5%	87.2%	101.8%	93.9%
	週計		728,001	3,471,558	1,050,000	4,200,000	930,000	3,600,000	652,049	3,664,018	105.5%	87.2%	101.8%	93.9%
	29	月	256,971	3,728,529	100,000	4,300,000	100,000	3,700,000	61,050	3,725,068	99.9%	86.6%	100.7%	95.5%
	30	火	83,904	3,812,433	100,000	4,400,000	100,000	3,800,000	36,650	3,761,718	98.7%	85.5%	99.0%	96.5%
	31	水	64,328	3,876,761	100,000	4,500,000	100,000	3,900,000	36,900	3,798,618	98.0%	84.4%	97.4%	97.4%
		木		3,876,761		4,500,000		3,900,000		3,798,618	98.0%	84.4%	97.4%	97.4%
		金		3,876,761		4,500,000		3,900,000		3,798,618	98.0%	84.4%	97.4%	97.4%
		土		3,876,761		4,500,000		3,900,000		3,798,618	98.0%	84.4%	97.4%	97.4%
		日		3,876,761		4,500,000		3,900,000		3,798,618	98.0%	84.4%	97.4%	97.4%
	週計		405,203	3,876,761	300,000	4,500,000	300,000	3,900,000	134,600	3,798,618	98.0%	84.4%	97.4%	97.4%
		月		3,876,761		4,500,000		3,900,000		3,798,618	98.0%	84.4%	97.4%	97.4%
		火		3,876,761		4,500,000		3,900,000		3,798,618	98.0%	84.4%	97.4%	97.4%
	週計		0	3,876,761	0	4,500,000	0	3,900,000	0	3,798,618	98.0%	84.4%	97.4%	97.4%
	月間計			3,876,761		4,500,000		3,900,000		3,798,618	98.0%	84.4%	97.4%	84.4%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー比	キール比	達成率
	1	月	789,700	789,700	350,000	350,000	350,000	350,000	477,700	477,700	60.5%	#####	136.5%	3.8%
	2	火	298,250	1,087,950	350,000	700,000	350,000	700,000	362,950	840,650	77.3%	#####	120.1%	6.7%
	3	水	336,950	1,424,900	350,000	1,050,000	350,000	1,050,000	560,940	1,401,590	98.4%	#####	133.5%	11.2%
	4	木	589,800	2,014,700	350,000	1,400,000	350,000	1,400,000	412,850	1,814,440	90.1%	#####	129.6%	14.5%
	5	金	361,550	2,376,250	450,000	1,850,000	450,000	1,850,000	441,700	2,256,140	94.9%	#####	122.0%	18.0%
	6	土	129,500	2,505,750	550,000	2,400,000	550,000	2,400,000	884,900	3,141,040	125.4%	#####	130.9%	25.1%
	7	日	490,600	2,996,350	700,000	3,100,000	700,000	3,100,000	909,840	4,050,880	135.2%	#####	130.7%	32.4%
	週計		2,996,350	2,996,350	3,100,000	3,100,000	3,100,000	3,100,000	4,050,880	4,050,880	135.2%	#####	130.7%	32.4%
	8	月	746,500	3,742,850	350,000	3,450,000	350,000	3,450,000	346,790	4,397,670	117.5%	#####	127.5%	35.2%
	9	火	332,700	4,075,550	350,000	3,800,000	350,000	3,800,000	184,000	4,581,670	112.4%	#####	120.6%	36.7%
	10	水	413,850	4,489,400	300,000	4,100,000	300,000	4,100,000	296,000	4,877,670	108.6%	#####	119.0%	39.0%
	11	木	394,900	4,884,300	300,000	4,400,000	300,000	4,400,000	242,250	5,119,920	104.8%	#####	116.4%	41.0%
	12	金	392,850	5,277,150	350,000	4,750,000	350,000	4,750,000	331,840	5,451,760	103.3%	#####	114.8%	43.6%
	13	土	332,050	5,609,200	650,000	5,400,000	650,000	5,400,000	480,250	5,932,010	105.8%	#####	109.9%	47.5%
	14	日	637,250	6,246,450	600,000	6,000,000	600,000	6,000,000	578,640	6,510,650	104.2%	#####	108.5%	52.1%
	週計		3,250,100	6,246,450	2,900,000	6,000,000	2,900,000	6,000,000	2,459,770	6,510,650	104.2%	#####	108.5%	52.1%
	15	月	551,350	6,797,800	550,000	6,550,000	550,000	6,550,000	628,330	7,138,980	105.0%	#####	109.0%	57.1%
	16	火	501,750	7,299,550	300,000	6,850,000	300,000	6,850,000	304,790	7,443,770	102.0%	#####	108.7%	59.6%
	17	水	249,500	7,549,050	300,000	7,150,000	300,000	7,150,000	269,700	7,713,470	102.2%	#####	107.9%	61.7%
	18	木	289,750	7,838,800	300,000	7,450,000	300,000	7,450,000	391,700	8,105,170	103.4%	#####	108.8%	64.8%
	19	金	286,500	8,125,300	350,000	7,800,000	350,000	7,800,000	309,400	8,414,570	103.6%	#####	107.9%	67.3%
	20	土	331,400	8,456,700	550,000	8,350,000	550,000	8,350,000	431,600	8,846,170	104.6%	#####	105.9%	70.8%
	21	日	495,050	8,951,750	500,000	8,850,000	500,000	8,850,000	420,240	9,266,410	103.5%	#####	104.7%	74.1%
	週計		2,705,300	8,951,750	2,850,000	8,850,000	2,850,000	8,850,000	2,755,760	9,266,410	103.5%	#####	104.7%	74.1%
	22	月	483,050	9,434,800	300,000	9,150,000	300,000	9,150,000	284,050	9,550,460	101.2%	#####	104.4%	76.4%
	23	火	180,700	9,615,500	300,000	9,450,000	300,000	9,450,000	207,700	9,758,160	101.5%	#####	103.3%	78.1%
	24	水	254,250	9,869,750	300,000	9,750,000	300,000	9,750,000	286,400	10,044,560	101.8%	#####	103.0%	80.4%
	25	木	215,650	10,085,400	300,000	10,050,000	300,000	10,050,000	262,950	10,307,510	102.2%	#####	102.6%	82.5%
	26	金	193,650	10,279,050	350,000	10,400,000	350,000	10,400,000	303,800	10,611,310	103.2%	#####	102.0%	84.9%
	27	土	275,650	10,554,700	550,000	10,950,000	550,000	10,950,000	421,250	11,032,560	104.5%	#####	100.8%	88.3%
	28	日	325,050	10,879,750	500,000	11,450,000	500,000	11,450,000	554,500	11,587,060	106.5%	#####	101.2%	92.7%
	週計		1,928,000	10,879,750	2,600,000	11,450,000	2,600,000	11,450,000	2,320,650	11,587,060	106.5%	#####	101.2%	92.7%
	29	月	564,650	11,444,400	350,000	11,800,000	350,000	11,800,000	309,240	11,896,300	103.9%	#####	100.8%	95.2%
	30	火	345,300	11,789,700	350,000	12,150,000	350,000	12,150,000	250,050	12,146,350	103.0%	#####	100.0%	97.2%
	31	水	367,200	12,156,900	350,000	12,500,000	350,000	12,500,000	302,050	12,448,400	102.4%	99.6%	99.6%	99.6%
		木		12,156,900		12,500,000		12,500,000		12,448,400	102.4%	99.6%	99.6%	99.6%
		金		12,156,900		12,500,000		12,500,000		12,448,400	102.4%	99.6%	99.6%	99.6%
		土		12,156,900		12,500,000		12,500,000		12,448,400	102.4%	99.6%	99.6%	99.6%
		日		12,156,900		12,500,000		12,500,000		12,448,400	102.4%	99.6%	99.6%	99.6%
	週計		1,277,150	12,156,900	1,050,000	12,500,000	1,050,000	12,500,000	861,340	12,448,400	102.4%	99.6%	99.6%	99.6%
		月		12,156,900		12,500,000		12,500,000		12,448,400	102.4%	99.6%	99.6%	99.6%
		火		12,156,900		12,500,000		12,500,000		12,448,400	102.4%	99.6%	99.6%	99.6%
	週計		0	12,156,900	0	12,500,000	0	12,500,000	0	12,448,400	102.4%	99.6%	99.6%	99.6%
	月間計			12,156,900		12,500,000		12,500,000		12,448,400	102.4%	99.6%	99.6%	99.6%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー比	キール比	達成率
	1	月	229,985	229,985	100,000	100,000	100,000	100,000	81,100	81,100	35.3%	81.1%	81.1%	2.3%
	2	火	153,250	383,235	100,000	200,000	100,000	200,000	102,210	183,310	47.8%	91.7%	91.7%	5.1%
	3	水	118,300	501,535	100,000	300,000	100,000	300,000	93,050	276,360	55.1%	92.1%	92.1%	7.7%
	4	木	145,830	647,365	100,000	400,000	100,000	400,000	93,975	370,335	57.2%	92.6%	92.6%	10.3%
	5	金	86,140	733,505	100,000	500,000	100,000	500,000	62,850	433,185	59.1%	86.6%	86.6%	12.0%
	6	土	114,365	847,870	180,000	680,000	180,000	680,000	148,120	581,305	68.6%	85.5%	85.5%	16.1%
	7	日	211,691	1,059,561	180,000	860,000	180,000	860,000	122,350	703,655	66.4%	81.8%	81.8%	19.5%
	週計		1,059,561	1,059,561	860,000	860,000	860,000	860,000	703,655	703,655	66.4%	81.8%	81.8%	19.5%
	8	月	178,660	1,238,221	100,000	960,000	100,000	960,000	65,150	768,805	62.1%	80.1%	80.1%	21.4%
	9	火	104,020	1,342,241	100,000	1,060,000	100,000	1,060,000	77,440	846,245	63.0%	79.8%	79.8%	23.5%
	10	水	82,250	1,424,491	100,000	1,160,000	100,000	1,160,000	53,880	900,125	63.2%	77.6%	77.6%	25.0%
	11	木	120,355	1,544,846	100,000	1,260,000	100,000	1,260,000	87,450	987,575	63.9%	78.4%	78.4%	27.4%
	12	金	102,620	1,647,466	100,000	1,360,000	100,000	1,360,000	102,225	1,089,800	66.2%	80.1%	80.1%	30.3%
	13	土	82,700	1,730,166	180,000	1,540,000	180,000	1,540,000	100,850	1,190,650	68.8%	77.3%	77.3%	33.1%
	14	日	178,860	1,909,026	180,000	1,720,000	180,000	1,720,000	121,730	1,312,380	68.7%	76.3%	76.3%	36.5%
	週計		849,465	1,909,026	860,000	1,720,000	860,000	1,720,000	608,725	1,312,380	68.7%	76.3%	76.3%	36.5%
	15	月	136,980	2,046,006	150,000	1,870,000	150,000	1,870,000	79,100	1,391,480	68.0%	74.4%	74.4%	38.7%
	16	火	154,610	2,200,616	100,000	1,970,000	100,000	1,970,000	36,500	1,427,980	64.9%	72.5%	72.5%	39.7%
	17	水	98,550	2,299,166	100,000	2,070,000	100,000	2,070,000	56,350	1,484,330	64.6%	71.7%	71.7%	41.2%
	18	木	113,515	2,412,681	100,000	2,170,000	100,000	2,170,000	38,950	1,523,280	63.1%	70.2%	70.2%	42.3%
	19	金	95,125	2,507,806	100,000	2,270,000	100,000	2,270,000	99,475	1,622,755	64.7%	71.5%	71.5%	45.1%
	20	土	122,650	2,630,456	180,000	2,450,000	180,000	2,450,000	164,420	1,787,175	67.9%	72.9%	72.9%	49.6%
	21	日	147,955	2,778,411	180,000	2,630,000	180,000	2,630,000	129,055	1,916,230	69.0%	72.9%	72.9%	53.2%
	週計		869,385	2,778,411	910,000	2,630,000	910,000	2,630,000	603,850	1,916,230	69.0%	72.9%	72.9%	53.2%
	22	月	156,175	2,934,586	90,000	2,720,000	90,000	2,720,000	91,600	2,007,830	68.4%	73.8%	73.8%	55.8%
	23	火	106,100	3,040,686	90,000	2,810,000	90,000	2,810,000	66,900	2,074,730	68.2%	73.8%	73.8%	57.6%
	24	水	41,200	3,081,886	90,000	2,900,000	90,000	2,900,000	96,200	2,170,930	70.4%	74.9%	74.9%	60.3%
	25	木	92,200	3,174,086	90,000	2,990,000	90,000	2,990,000	65,650	2,236,580	70.5%	74.8%	74.8%	62.1%
	26	金	77,460	3,251,546	90,000	3,080,000	90,000	3,080,000	81,745	2,318,325	71.3%	75.3%	75.3%	64.4%
	27	土	73,750	3,325,296	150,000	3,230,000	150,000	3,230,000	166,000	2,484,325	74.7%	76.9%	76.9%	69.0%
	28	日	83,910	3,409,206	150,000	3,380,000	150,000	3,380,000	191,500	2,675,825	78.5%	79.2%	79.2%	74.3%
	週計		630,795	3,409,206	750,000	3,380,000	750,000	3,380,000	759,595	2,675,825	78.5%	79.2%	79.2%	74.3%
	29	月	120,075	3,529,281	80,000	3,460,000	80,000	3,460,000	87,850	2,763,675	78.3%	79.9%	79.9%	76.8%
	30	火	64,755	3,594,036	70,000	3,530,000	70,000	3,530,000	68,500	2,832,175	78.8%	80.2%	80.2%	78.7%
	31	水	62,650	3,656,686	70,000	3,600,000	70,000	3,600,000	41,975	2,874,150	78.6%	79.8%	79.8%	79.8%
		木		3,656,686		3,600,000		3,600,000		2,874,150	78.6%	79.8%	79.8%	79.8%
		金		3,656,686		3,600,000		3,600,000		2,874,150	78.6%	79.8%	79.8%	79.8%
		土		3,656,686		3,600,000		3,600,000		2,874,150	78.6%	79.8%	79.8%	79.8%
		日		3,656,686		3,600,000		3,600,000		2,874,150	78.6%	79.8%	79.8%	79.8%
	週計		247,480	3,656,686	220,000	3,600,000	220,000	3,600,000	198,325	2,874,150	78.6%	79.8%	79.8%	79.8%
		月		3,656,686		3,600,000		3,600,000		2,874,150	78.6%	79.8%	79.8%	79.8%
		火		3,656,686		3,600,000		3,600,000		2,874,150	78.6%	79.8%	79.8%	79.8%
	週計		0	3,656,686	0	3,600,000	0	3,600,000	0	2,874,150	78.6%	79.8%	79.8%	79.8%
	月間計			3,656,686		3,600,000		3,600,000		2,874,150	78.6%	79.8%	79.8%	79.8%

カツパ 越谷

2019年

7月予算

2,400,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー比	キール比	達成率
	1	月	9,310	9,310	30,000	30,000	30,000	30,000	64,050	64,050	688.0%	#####	213.5%	2.7%
	2	火	0	9,310	50,000	80,000	50,000	80,000	481,000	545,050	5854.5%	#####	681.3%	22.7%
	3	水	15,800	25,110	50,000	130,000	50,000	130,000	8,530	553,580	2204.6%	#####	425.8%	23.1%
	4	木	20,965	46,075	50,000	180,000	50,000	180,000	58,130	611,710	1327.6%	#####	339.8%	25.5%
	5	金	18,920	64,995	50,000	230,000	50,000	230,000	123,030	734,740	1130.5%	#####	319.5%	30.6%
	6	土	121,041	186,036	150,000	380,000	150,000	380,000	117,870	852,610	458.3%	#####	224.4%	35.5%
	7	日	206,096	392,132	150,000	530,000	150,000	530,000	180,259	1,032,869	263.4%	#####	194.9%	43.0%
		週計	392,132	392,132	530,000	530,000	530,000	530,000	1,032,869	1,032,869	263.4%	#####	194.9%	43.0%
	8	月	21,120	413,252	30,000	560,000	30,000	560,000	15,120	1,047,989	253.6%	#####	187.1%	43.7%
	9	火	121,810	535,062	50,000	610,000	50,000	610,000	117,627	1,165,616	217.8%	#####	191.1%	48.6%
	10	水	5,600	540,662	50,000	660,000	50,000	660,000	22,100	1,187,716	219.7%	#####	180.0%	49.5%
	11	木	52,570	593,232	50,000	710,000	50,000	710,000	2,600	1,190,316	200.6%	#####	167.7%	49.6%
	12	金	64,030	657,262	50,000	760,000	50,000	760,000	9,200	1,199,516	182.5%	#####	157.8%	50.0%
	13	土	145,378	802,640	150,000	910,000	150,000	910,000	103,080	1,302,596	162.3%	#####	143.1%	54.3%
	14	日	164,350	966,990	200,000	1,110,000	200,000	1,110,000	120,960	1,423,556	147.2%	#####	128.2%	59.3%
		週計	574,858	966,990	580,000	1,110,000	580,000	1,110,000	390,687	1,423,556	147.2%	#####	128.2%	59.3%
	15	月	110,765	1,077,755	150,000	1,260,000	150,000	1,260,000	78,526	1,502,082	139.4%	#####	119.2%	62.6%
	16	火	76,845	1,154,600	30,000	1,290,000	30,000	1,290,000	63,180	1,565,262	135.6%	#####	121.3%	65.2%
	17	水	20,750	1,175,350	50,000	1,340,000	50,000	1,340,000	115,850	1,681,112	143.0%	#####	125.5%	70.0%
	18	木	16,040	1,191,390	50,000	1,390,000	50,000	1,390,000	3,430	1,684,542	141.4%	#####	121.2%	70.2%
	19	金	119,257	1,310,647	50,000	1,440,000	50,000	1,440,000	39,100	1,723,642	131.5%	#####	119.7%	71.8%
	20	土	64,450	1,375,097	150,000	1,590,000	150,000	1,590,000	66,080	1,789,722	130.2%	#####	112.6%	74.6%
	21	日	133,070	1,508,167	200,000	1,790,000	150,000	1,740,000	98,040	1,887,762	125.2%	#####	108.5%	78.7%
		週計	541,177	1,508,167	680,000	1,790,000	630,000	1,740,000	464,206	1,887,762	125.2%	#####	108.5%	78.7%
	22	月	32,540	1,540,707	30,000	1,820,000	30,000	1,770,000	82,260	1,970,022	127.9%	#####	111.3%	82.1%
	23	火	18,700	1,559,407	50,000	1,870,000	50,000	1,820,000	20,960	1,990,982	127.7%	#####	109.4%	83.0%
	24	水	112,674	1,672,081	50,000	1,920,000	50,000	1,870,000	49,420	2,040,402	122.0%	#####	109.1%	85.0%
	25	木	93,500	1,765,581	50,000	1,970,000	50,000	1,920,000	24,210	2,064,612	116.9%	#####	107.5%	86.0%
	26	金	19,420	1,785,001	50,000	2,020,000	50,000	1,970,000	40,040	2,104,652	117.9%	#####	106.8%	87.7%
	27	土	82,051	1,867,052	150,000	2,170,000	150,000	2,120,000	57,220	2,161,872	115.8%	99.6%	102.0%	90.1%
	28	日	79,776	1,946,828	200,000	2,370,000	150,000	2,270,000	98,890	2,260,762	116.1%	95.4%	99.6%	94.2%
		週計	438,661	1,946,828	580,000	2,370,000	530,000	2,270,000	373,000	2,260,762	116.1%	95.4%	99.6%	94.2%
	29	月	45,776	1,992,604	30,000	2,400,000	30,000	2,300,000	40,700	2,301,462	115.5%	95.9%	100.1%	95.9%
	30	火	45,700	2,038,304	50,000	2,450,000	50,000	2,350,000	21,430	2,322,892	114.0%	94.8%	98.8%	96.8%
	31	水	141,950	2,180,254	50,000	2,500,000	50,000	2,400,000	125,200	2,448,092	112.3%	97.9%	102.0%	102.0%
		木		2,180,254		2,500,000		2,400,000		2,448,092	112.3%	97.9%	102.0%	102.0%
		金		2,180,254		2,500,000		2,400,000		2,448,092	112.3%	97.9%	102.0%	102.0%
		土		2,180,254		2,500,000		2,400,000		2,448,092	112.3%	97.9%	102.0%	102.0%
		日		2,180,254		2,500,000		2,400,000		2,448,092	112.3%	97.9%	102.0%	102.0%
		週計	233,426	2,180,254	130,000	2,500,000	130,000	2,400,000	187,330	2,448,092	112.3%	97.9%	102.0%	102.0%
		月		2,180,254		2,500,000		2,400,000		2,448,092	112.3%	97.9%	102.0%	102.0%
		火		2,180,254		2,500,000		2,400,000		2,448,092	112.3%	97.9%	102.0%	102.0%
		週計	0	2,180,254	0	2,500,000	0	2,400,000	0	2,448,092	112.3%	97.9%	102.0%	102.0%
		月間計		2,180,254		2,500,000		2,400,000		2,448,092	112.3%	97.9%	102.0%	97.9%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー比	キール比	達成率
	1	月	99,110	99,110	80,000	80,000	80,000	80,000	46,060	46,060	46.5%	57.6%	57.6%	2.0%
	2	火	101,210	200,320	80,000	160,000	80,000	160,000	23,040	69,100	34.5%	43.2%	43.2%	3.0%
	3	水	58,360	258,680	80,000	240,000	80,000	240,000	35,800	104,900	40.6%	43.7%	43.7%	4.6%
	4	木	66,150	324,830	80,000	320,000	80,000	320,000	21,700	126,600	39.0%	39.6%	39.6%	5.5%
	5	金	19,430	344,260	80,000	400,000	80,000	400,000	40,230	166,830	48.5%	41.7%	41.7%	7.3%
	6	土	98,520	442,780	80,000	480,000	80,000	480,000	48,510	215,340	48.6%	44.9%	44.9%	9.4%
	7	日	107,950	550,730	80,000	560,000	80,000	560,000	48,090	263,430	47.8%	47.0%	47.0%	11.5%
	週計		550,730	550,730	560,000	560,000	560,000	560,000	263,430	263,430	47.8%	47.0%	47.0%	11.5%
	8	月	72,730	623,460	50,000	610,000	50,000	610,000	3,150	266,580	42.8%	43.7%	43.7%	11.6%
	9	火	27,100	650,560	50,000	660,000	50,000	660,000	22,400	288,980	44.4%	43.8%	43.8%	12.6%
	10	水	50,890	701,450	50,000	710,000	50,000	710,000	99,400	388,380	55.4%	54.7%	54.7%	16.9%
	11	木	8,130	709,580	50,000	760,000	50,000	760,000	0	388,380	54.7%	51.1%	51.1%	16.9%
	12	金	57,800	767,380	50,000	810,000	50,000	810,000	73,760	462,140	60.2%	57.1%	57.1%	20.1%
	13	土	42,290	809,670	60,000	870,000	60,000	870,000	122,370	584,510	72.2%	67.2%	67.2%	25.4%
	14	日	69,830	879,500	60,000	930,000	60,000	930,000	52,500	637,010	72.4%	68.5%	68.5%	27.7%
	週計		328,770	879,500	370,000	930,000	370,000	930,000	373,580	637,010	72.4%	68.5%	68.5%	27.7%
	15	月	73,150	952,650	60,000	990,000	60,000	990,000	73,490	710,500	74.6%	71.8%	71.8%	30.9%
	16	火	92,230	1,044,880	50,000	1,040,000	50,000	1,040,000	27,000	737,500	70.6%	70.9%	70.9%	32.1%
	17	水	40,760	1,085,640	100,000	1,140,000	100,000	1,140,000	33,520	771,020	71.0%	67.6%	67.6%	33.5%
	18	木	112,540	1,198,180	70,000	1,210,000	70,000	1,210,000	33,250	804,270	67.1%	66.5%	66.5%	35.0%
	19	金	76,720	1,274,900	70,000	1,280,000	70,000	1,280,000	70,750	875,020	68.6%	68.4%	68.4%	38.0%
	20	土	37,920	1,312,820	120,000	1,400,000	120,000	1,400,000	55,630	930,650	70.9%	66.5%	66.5%	40.5%
	21	日	144,050	1,456,870	120,000	1,520,000	120,000	1,520,000	46,960	977,610	67.1%	64.3%	64.3%	42.5%
	週計		577,370	1,456,870	590,000	1,520,000	590,000	1,520,000	340,600	977,610	67.1%	64.3%	64.3%	42.5%
	22	月	76,450	1,533,320	70,000	1,590,000	70,000	1,590,000	9,100	986,710	64.4%	62.1%	62.1%	42.9%
	23	火	60,380	1,593,700	70,000	1,660,000	70,000	1,660,000	0	986,710	61.9%	59.4%	59.4%	42.9%
	24	水	31,430	1,625,130	70,000	1,730,000	70,000	1,730,000	16,730	1,003,440	61.7%	58.0%	58.0%	43.6%
	25	木	40,040	1,665,170	70,000	1,800,000	70,000	1,800,000	39,550	1,042,990	62.6%	57.9%	57.9%	45.3%
	26	金	49,440	1,714,610	70,000	1,870,000	70,000	1,870,000	21,980	1,064,970	62.1%	57.0%	57.0%	46.3%
	27	土	101,010	1,815,620	110,000	1,980,000	110,000	1,980,000	82,840	1,147,810	63.2%	58.0%	58.0%	49.9%
	28	日	100,930	1,916,550	110,000	2,090,000	110,000	2,090,000	10,500	1,158,310	60.4%	55.4%	55.4%	50.4%
	週計		459,680	1,916,550	570,000	2,090,000	570,000	2,090,000	180,700	1,158,310	60.4%	55.4%	55.4%	50.4%
	29	月	71,020	1,987,570	70,000	2,160,000	70,000	2,160,000	14,350	1,172,660	59.0%	54.3%	54.3%	51.0%
	30	火	60,170	2,047,740	70,000	2,230,000	70,000	2,230,000	18,160	1,190,820	58.2%	53.4%	53.4%	51.8%
	31	水	83,090	2,130,830	70,000	2,300,000	70,000	2,300,000	32,200	1,223,020	57.4%	53.2%	53.2%	53.2%
		木		2,130,830		2,300,000		2,300,000		1,223,020	57.4%	53.2%	53.2%	53.2%
		金		2,130,830		2,300,000		2,300,000		1,223,020	57.4%	53.2%	53.2%	53.2%
		土		2,130,830		2,300,000		2,300,000		1,223,020	57.4%	53.2%	53.2%	53.2%
		日		2,130,830		2,300,000		2,300,000		1,223,020	57.4%	53.2%	53.2%	53.2%
	週計		214,280	2,130,830	210,000	2,300,000	210,000	2,300,000	64,710	1,223,020	57.4%	53.2%	53.2%	53.2%
		月		2,130,830		2,300,000		2,300,000		1,223,020	57.4%	53.2%	53.2%	53.2%
		火		2,130,830		2,300,000		2,300,000		1,223,020	57.4%	53.2%	53.2%	53.2%
	週計		0	2,130,830	0	2,300,000	0	2,300,000	0	1,223,020	57.4%	53.2%	53.2%	53.2%
	月間計			2,130,830		2,300,000		2,300,000		1,223,020	57.4%	53.2%	53.2%	53.2%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー比	キール比	達成率
	1	月	106,760	106,760	120,000	120,000	120,000	120,000	38,980	38,980	36.5%	32.5%	32.5%	1.7%
	2	火	45,710	152,470	120,000	240,000	120,000	240,000	55,100	94,080	61.7%	39.2%	39.2%	4.1%
	3	水	173,240	325,710	100,000	340,000	100,000	340,000	27,650	121,730	37.4%	35.8%	35.8%	5.3%
	4	木	52,100	377,810	100,000	440,000	100,000	440,000	40,930	162,660	43.1%	37.0%	37.0%	7.1%
	5	金	95,270	473,080	100,000	540,000	100,000	540,000	26,000	188,660	39.9%	34.9%	34.9%	8.2%
	6	土	135,010	608,090	100,000	640,000	100,000	640,000	51,200	239,860	39.4%	37.5%	37.5%	10.4%
	7	日	86,660	694,750	100,000	740,000	100,000	740,000	34,350	274,210	39.5%	37.1%	37.1%	11.9%
	週計		694,750	694,750	740,000	740,000	740,000	740,000	274,210	274,210	39.5%	37.1%	37.1%	11.9%
	8	月	37,030	731,780	80,000	820,000	80,000	820,000	74,850	349,060	47.7%	42.6%	42.6%	15.2%
	9	火	35,350	767,130	80,000	900,000	80,000	900,000	8,800	357,860	46.6%	39.8%	39.8%	15.6%
	10	水	64,540	831,670	80,000	980,000	80,000	980,000	10,700	368,560	44.3%	37.6%	37.6%	16.0%
	11	木	95,200	926,870	80,000	1,060,000	80,000	1,060,000	23,950	392,510	42.3%	37.0%	37.0%	17.1%
	12	金	41,600	968,470	80,000	1,140,000	80,000	1,140,000	8,500	401,010	41.4%	35.2%	35.2%	17.4%
	13	土	176,430	1,144,900	120,000	1,260,000	120,000	1,260,000	157,810	558,820	48.8%	44.4%	44.4%	24.3%
	14	日	170,260	1,315,160	120,000	1,380,000	120,000	1,380,000	51,800	610,620	46.4%	44.2%	44.2%	26.5%
	週計		620,410	1,315,160	640,000	1,380,000	640,000	1,380,000	336,410	610,620	46.4%	44.2%	44.2%	26.5%
	15	月	99,670	1,414,830	100,000	1,480,000	100,000	1,480,000	40,900	651,520	46.0%	44.0%	44.0%	28.3%
	16	火	75,380	1,490,210	70,000	1,550,000	70,000	1,550,000	12,500	664,020	44.6%	42.8%	42.8%	28.9%
	17	水	125,400	1,615,610	70,000	1,620,000	70,000	1,620,000	33,950	697,970	43.2%	43.1%	43.1%	30.3%
	18	木	20,230	1,635,840	70,000	1,690,000	70,000	1,690,000	129,500	827,470	50.6%	49.0%	49.0%	36.0%
	19	金	17,500	1,653,340	70,000	1,760,000	70,000	1,760,000	29,300	856,770	51.8%	48.7%	48.7%	37.3%
	20	土	80,040	1,733,380	70,000	1,830,000	70,000	1,830,000	24,700	881,470	50.9%	48.2%	48.2%	38.3%
	21	日	64,000	1,797,380	70,000	1,900,000	70,000	1,900,000	39,560	921,030	51.2%	48.5%	48.5%	40.0%
	週計		482,220	1,797,380	520,000	1,900,000	520,000	1,900,000	310,410	921,030	51.2%	48.5%	48.5%	40.0%
	22	月	2,590	1,799,970	40,000	1,940,000	40,000	1,940,000	70,000	991,030	55.1%	51.1%	51.1%	43.1%
	23	火	81,880	1,881,850	40,000	1,980,000	40,000	1,980,000	990	992,020	52.7%	50.1%	50.1%	43.1%
	24	水	77,060	1,958,910	40,000	2,020,000	40,000	2,020,000	67,000	1,059,020	54.1%	52.4%	52.4%	46.0%
	25	木	34,600	1,993,510	40,000	2,060,000	40,000	2,060,000	36,400	1,095,420	54.9%	53.2%	53.2%	47.6%
	26	金	21,450	2,014,960	40,000	2,100,000	40,000	2,100,000	50,050	1,145,470	56.8%	54.5%	54.5%	49.8%
	27	土	30,100	2,045,060	40,000	2,140,000	40,000	2,140,000	66,050	1,211,520	59.2%	56.6%	56.6%	52.7%
	28	日	28,490	2,073,550	40,000	2,180,000	40,000	2,180,000	97,910	1,309,430	63.1%	60.1%	60.1%	56.9%
	週計		276,170	2,073,550	280,000	2,180,000	280,000	2,180,000	388,400	1,309,430	63.1%	60.1%	60.1%	56.9%
	29	月	51,730	2,125,280	40,000	2,220,000	40,000	2,220,000	37,100	1,346,530	63.4%	60.7%	60.7%	58.5%
	30	火	37,040	2,162,320	40,000	2,260,000	40,000	2,260,000	1,900	1,348,430	62.4%	59.7%	59.7%	58.6%
	31	水	108,990	2,271,310	40,000	2,300,000	40,000	2,300,000	10,430	1,358,860	59.8%	59.1%	59.1%	59.1%
		木		2,271,310		2,300,000		2,300,000		1,358,860	59.8%	59.1%	59.1%	59.1%
		金		2,271,310		2,300,000		2,300,000		1,358,860	59.8%	59.1%	59.1%	59.1%
		土		2,271,310		2,300,000		2,300,000		1,358,860	59.8%	59.1%	59.1%	59.1%
		日		2,271,310		2,300,000		2,300,000		1,358,860	59.8%	59.1%	59.1%	59.1%
	週計		197,760	2,271,310	120,000	2,300,000	120,000	2,300,000	49,430	1,358,860	59.8%	59.1%	59.1%	59.1%
		月		2,271,310		2,300,000		2,300,000		1,358,860	59.8%	59.1%	59.1%	59.1%
		火		2,271,310		2,300,000		2,300,000		1,358,860	59.8%	59.1%	59.1%	59.1%
	週計		0	2,271,310	0	2,300,000	0	2,300,000	0	1,358,860	59.8%	59.1%	59.1%	59.1%
	月間計			2,271,310		2,300,000		2,300,000		1,358,860	59.8%	59.1%	59.1%	59.1%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー比	キール比	達成率
	1	月		0	80,000	80,000	80,000	80,000	25,680	25,680	#DIV/0!	32.1%	32.1%	1.2%
	2	火		0	80,000	160,000	80,000	160,000	-3,500	22,180	#DIV/0!	13.9%	13.9%	1.0%
	3	水		0	80,000	240,000	80,000	240,000	21,980	44,160	#DIV/0!	18.4%	18.4%	2.0%
	4	木		0	80,000	320,000	80,000	320,000	37,360	81,520	#DIV/0!	25.5%	25.5%	3.7%
	5	金		0	80,000	400,000	80,000	400,000	57,930	139,450	#DIV/0!	34.9%	34.9%	6.3%
	6	土		0	120,000	520,000	120,000	520,000	36,970	176,420	#DIV/0!	33.9%	33.9%	8.0%
	7	日		0	150,000	670,000	150,000	670,000	93,160	269,580	#DIV/0!	40.2%	40.2%	12.3%
	週計		0	0	670,000	670,000	670,000	670,000	269,580	269,580	#DIV/0!	40.2%	40.2%	12.3%
	8	月		0	60,000	730,000	60,000	730,000	23,230	292,810	#DIV/0!	40.1%	40.1%	13.3%
	9	火		0	60,000	790,000	60,000	790,000	2,730	295,540	#DIV/0!	37.4%	37.4%	13.4%
	10	水		0	60,000	850,000	60,000	850,000	22,730	318,270	#DIV/0!	37.4%	37.4%	14.5%
	11	木		0	60,000	910,000	60,000	910,000	31,718	349,988	#DIV/0!	38.5%	38.5%	15.9%
	12	金		0	60,000	970,000	60,000	970,000	8,900	358,888	#DIV/0!	37.0%	37.0%	16.3%
	13	土		0	90,000	1,060,000	90,000	1,060,000	17,930	376,818	#DIV/0!	35.5%	35.5%	17.1%
	14	日		0	100,000	1,160,000	100,000	1,160,000	17,760	394,578	#DIV/0!	34.0%	34.0%	17.9%
	週計		0	0	490,000	1,160,000	490,000	1,160,000	124,998	394,578	#DIV/0!	34.0%	34.0%	17.9%
	15	月		0	70,000	1,230,000	70,000	1,230,000	31,420	425,998	#DIV/0!	34.6%	34.6%	19.4%
	16	火		0	50,000	1,280,000	50,000	1,280,000	23,130	449,128	#DIV/0!	35.1%	35.1%	20.4%
	17	水		0	50,000	1,330,000	50,000	1,330,000	10,395	459,523	#DIV/0!	34.6%	34.6%	20.9%
	18	木		0	50,000	1,380,000	50,000	1,380,000	11,400	470,923	#DIV/0!	34.1%	34.1%	21.4%
	19	金		0	50,000	1,430,000	50,000	1,430,000	4,550	475,473	#DIV/0!	33.2%	33.2%	21.6%
	20	土		0	70,000	1,500,000	70,000	1,500,000	84,934	560,407	#DIV/0!	37.4%	37.4%	25.5%
	21	日		0	80,000	1,580,000	80,000	1,580,000	100,268	660,675	#DIV/0!	41.8%	41.8%	30.0%
	週計		0	0	420,000	1,580,000	420,000	1,580,000	266,097	660,675	#DIV/0!	41.8%	41.8%	30.0%
	22	月		0	50,000	1,630,000	50,000	1,630,000	16,340	677,015	#DIV/0!	41.5%	41.5%	30.8%
	23	火		0	50,000	1,680,000	50,000	1,680,000	0	677,015	#DIV/0!	40.3%	40.3%	30.8%
	24	水		0	50,000	1,730,000	50,000	1,730,000	25,640	702,655	#DIV/0!	40.6%	40.6%	31.9%
	25	木		0	50,000	1,780,000	50,000	1,780,000	25,440	728,095	#DIV/0!	40.9%	40.9%	33.1%
	26	金		0	50,000	1,830,000	50,000	1,830,000	24,060	752,155	#DIV/0!	41.1%	41.1%	34.2%
	27	土		0	100,000	1,930,000	100,000	1,930,000	50,705	802,860	#DIV/0!	41.6%	41.6%	36.5%
	28	日		0	120,000	2,050,000	120,000	2,050,000	66,485	869,345	#DIV/0!	42.4%	42.4%	39.5%
	週計		0	0	470,000	2,050,000	470,000	2,050,000	208,670	869,345	#DIV/0!	42.4%	42.4%	39.5%
	29	月		0	50,000	2,100,000	50,000	2,100,000	8,400	877,745	#DIV/0!	41.8%	41.8%	39.9%
	30	火		0	50,000	2,150,000	50,000	2,150,000	4,600	882,345	#DIV/0!	41.0%	41.0%	40.1%
	31	水		0	50,000	2,200,000	50,000	2,200,000	30,395	912,740	#DIV/0!	41.5%	41.5%	41.5%
		木		0		2,200,000		2,200,000		912,740	#DIV/0!	41.5%	41.5%	41.5%
		金		0		2,200,000		2,200,000		912,740	#DIV/0!	41.5%	41.5%	41.5%
		土		0		2,200,000		2,200,000		912,740	#DIV/0!	41.5%	41.5%	41.5%
		日		0		2,200,000		2,200,000		912,740	#DIV/0!	41.5%	41.5%	41.5%
	週計		0	0	150,000	2,200,000	150,000	2,200,000	43,395	912,740	#DIV/0!	41.5%	41.5%	41.5%
		月		0		2,200,000		2,200,000		912,740	#DIV/0!	41.5%	41.5%	41.5%
		火		0		2,200,000		2,200,000		912,740	#DIV/0!	41.5%	41.5%	41.5%
	週計		0	0	0	2,200,000	0	2,200,000	0	912,740	#DIV/0!	41.5%	41.5%	41.5%
	月間計			0		2,200,000		2,200,000		912,740	#DIV/0!	41.5%	41.5%	41.5%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー比	キール比	達成率
	1	月	467,100	467,100	230,000	230,000	230,000	230,000	140,250	140,250	30.0%	61.0%	61.0%	2.1%
	2	火	174,500	641,600	230,000	460,000	230,000	460,000	246,740	386,990	60.3%	84.1%	84.1%	5.9%
	3	水	260,010	901,610	230,000	690,000	230,000	690,000	152,300	539,290	59.8%	78.2%	78.2%	8.2%
	4	木	128,600	1,030,210	230,000	920,000	230,000	920,000	107,800	647,090	62.8%	70.3%	70.3%	9.8%
	5	金	128,750	1,158,960	230,000	1,150,000	230,000	1,150,000	350,250	997,340	86.1%	86.7%	86.7%	15.1%
	6	土	207,860	1,366,820	300,000	1,450,000	300,000	1,450,000	285,490	1,282,830	93.9%	88.5%	88.5%	19.4%
	7	日	383,050	1,749,870	300,000	1,750,000	300,000	1,750,000	240,550	1,523,380	87.1%	87.1%	87.1%	23.1%
	週計		1,749,870	1,749,870	1,750,000	1,750,000	1,750,000	1,750,000	1,523,380	1,523,380	87.1%	87.1%	87.1%	23.1%
	8	月	253,300	2,003,170	230,000	1,980,000	230,000	1,980,000	121,700	1,645,080	82.1%	83.1%	83.1%	24.9%
	9	火	142,860	2,146,030	230,000	2,210,000	230,000	2,210,000	115,050	1,760,130	82.0%	79.6%	79.6%	26.7%
	10	水	355,500	2,501,530	230,000	2,440,000	230,000	2,440,000	153,980	1,914,110	76.5%	78.4%	78.4%	29.0%
	11	木	209,420	2,710,950	230,000	2,670,000	230,000	2,670,000	219,340	2,133,450	78.7%	79.9%	79.9%	32.3%
	12	金	142,400	2,853,350	230,000	2,900,000	230,000	2,900,000	361,740	2,495,190	87.4%	86.0%	86.0%	37.8%
	13	土	261,950	3,115,300	300,000	3,200,000	300,000	3,200,000	166,200	2,661,390	85.4%	83.2%	83.2%	40.3%
	14	日	411,150	3,526,450	300,000	3,500,000	300,000	3,500,000	249,740	2,911,130	82.6%	83.2%	83.2%	44.1%
	週計		1,776,580	3,526,450	1,750,000	3,500,000	1,750,000	3,500,000	1,387,750	2,911,130	82.6%	83.2%	83.2%	44.1%
	15	月	286,740	3,813,190	230,000	3,730,000	250,000	3,750,000	193,290	3,104,420	81.4%	83.2%	82.8%	47.0%
	16	火	240,100	4,053,290	170,000	3,900,000	180,000	3,930,000	88,150	3,192,570	78.8%	81.9%	81.2%	48.4%
	17	水	227,500	4,280,790	180,000	4,080,000	190,000	4,120,000	66,100	3,258,670	76.1%	79.9%	79.1%	49.4%
	18	木	195,250	4,476,040	180,000	4,260,000	190,000	4,310,000	174,890	3,433,560	76.7%	80.6%	79.7%	52.0%
	19	金	146,350	4,622,390	180,000	4,440,000	190,000	4,500,000	201,800	3,635,360	78.6%	81.9%	80.8%	55.1%
	20	土	164,665	4,787,055	230,000	4,670,000	250,000	4,750,000	165,800	3,801,160	79.4%	81.4%	80.0%	57.6%
	21	日	255,115	5,042,170	230,000	4,900,000	250,000	5,000,000	177,880	3,979,040	78.9%	81.2%	79.6%	60.3%
	週計		1,515,720	5,042,170	230,000	4,900,000	250,000	5,000,000	1,067,910	3,979,040	78.9%	81.2%	79.6%	60.3%
	22	月	244,225	5,286,395	140,000	5,040,000	150,000	5,150,000	167,750	4,146,790	78.4%	82.3%	80.5%	62.8%
	23	火	144,400	5,430,795	140,000	5,180,000	150,000	5,300,000	87,750	4,234,540	78.0%	81.7%	79.9%	64.2%
	24	水	115,300	5,546,095	140,000	5,320,000	150,000	5,450,000	147,400	4,381,940	79.0%	82.4%	80.4%	66.4%
	25	木	184,950	5,731,045	140,000	5,460,000	150,000	5,600,000	326,962	4,708,902	82.2%	86.2%	84.1%	71.3%
	26	金	192,250	5,923,295	140,000	5,600,000	150,000	5,750,000	229,022	4,937,924	83.4%	88.2%	85.9%	74.8%
	27	土	124,500	6,047,795	200,000	5,800,000	220,000	5,970,000	257,489	5,195,413	85.9%	89.6%	87.0%	78.7%
	28	日	163,500	6,211,295	200,000	6,000,000	220,000	6,190,000	288,110	5,483,523	88.3%	91.4%	88.6%	83.1%
	週計		1,169,125	6,211,295	1,100,000	6,000,000	1,190,000	6,190,000	1,504,483	5,483,523	88.3%	91.4%	88.6%	83.1%
	29	月	206,450	6,417,745	140,000	6,140,000	140,000	6,330,000	189,840	5,673,363	88.4%	92.4%	89.6%	86.0%
	30	火	191,400	6,609,145	130,000	6,270,000	140,000	6,470,000	106,650	5,780,013	87.5%	92.2%	89.3%	87.6%
	31	水	108,050	6,717,195	130,000	6,400,000	130,000	6,600,000	217,130	5,997,143	89.3%	93.7%	90.9%	90.9%
		木		6,717,195		6,400,000		6,600,000		5,997,143	89.3%	93.7%	90.9%	90.9%
		金		6,717,195		6,400,000		6,600,000		5,997,143	89.3%	93.7%	90.9%	90.9%
		土		6,717,195		6,400,000		6,600,000		5,997,143	89.3%	93.7%	90.9%	90.9%
		日		6,717,195		6,400,000		6,600,000		5,997,143	89.3%	93.7%	90.9%	90.9%
	週計		505,900	6,717,195	400,000	6,400,000	410,000	6,600,000	513,620	5,997,143	89.3%	93.7%	90.9%	90.9%
		月		6,717,195		6,400,000		6,600,000		5,997,143	89.3%	93.7%	90.9%	90.9%
		火		6,717,195		6,400,000		6,600,000		5,997,143	89.3%	93.7%	90.9%	90.9%
	週計		0	6,717,195	0	6,400,000	0	6,600,000	0	5,997,143	89.3%	93.7%	90.9%	90.9%
	月間計			6,717,195		6,400,000		6,600,000		5,997,143	89.3%	93.7%	90.9%	93.7%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー比	キール比	達成率
	1	月		0	150,000	150,000	150,000	150,000	127,330	127,330	#DIV/0!	84.9%	84.9%	2.4%
	2	火		0	150,000	300,000	150,000	300,000	126,332	253,662	#DIV/0!	84.6%	84.6%	4.9%
	3	水		0	150,000	450,000	150,000	450,000	135,570	389,232	#DIV/0!	86.5%	86.5%	7.5%
	4	木		0	150,000	600,000	150,000	600,000	103,850	493,082	#DIV/0!	82.2%	82.2%	9.5%
	5	金		0	180,000	780,000	180,000	780,000	157,550	650,632	#DIV/0!	83.4%	83.4%	12.5%
	6	土		0	220,000	1,000,000	200,000	980,000	187,260	837,892	#DIV/0!	83.8%	85.5%	16.1%
	7	日		0	220,000	1,220,000	200,000	1,180,000	164,010	1,001,902	#DIV/0!	82.1%	84.9%	19.3%
	週計		0	0	1,220,000	1,220,000	1,180,000	1,180,000	1,001,902	1,001,902	#DIV/0!	82.1%	84.9%	19.3%
	8	月		0	150,000	1,370,000	150,000	1,330,000	100,862	1,102,764	#DIV/0!	80.5%	82.9%	21.2%
	9	火		0	150,000	1,520,000	150,000	1,480,000	120,710	1,223,474	#DIV/0!	80.5%	82.7%	23.5%
	10	水		0	150,000	1,670,000	150,000	1,630,000	149,543	1,373,017	#DIV/0!	82.2%	84.2%	26.4%
	11	木		0	150,000	1,820,000	150,000	1,780,000	129,818	1,502,835	#DIV/0!	82.6%	84.4%	28.9%
	12	金		0	180,000	2,000,000	180,000	1,960,000	114,494	1,617,329	#DIV/0!	80.9%	82.5%	31.1%
	13	土		0	220,000	2,220,000	200,000	2,160,000	173,850	1,791,179	#DIV/0!	80.7%	82.9%	34.4%
	14	日		0	220,000	2,440,000	200,000	2,360,000	142,445	1,933,624	#DIV/0!	79.2%	81.9%	37.2%
	週計		0	0	1,220,000	2,440,000	1,180,000	2,360,000	931,722	1,933,624	#DIV/0!	79.2%	81.9%	37.2%
	15	月		0	180,000	2,620,000	180,000	2,540,000	123,788	2,057,412	#DIV/0!	78.5%	81.0%	39.6%
	16	火		0	150,000	2,770,000	150,000	2,690,000	76,332	2,133,744	#DIV/0!	77.0%	79.3%	41.0%
	17	水		0	150,000	2,920,000	150,000	2,840,000	110,070	2,243,814	#DIV/0!	76.8%	79.0%	43.2%
	18	木		0	150,000	3,070,000	150,000	2,990,000	146,890	2,390,704	#DIV/0!	77.9%	80.0%	46.0%
	19	金		0	180,000	3,250,000	180,000	3,170,000	148,770	2,539,474	#DIV/0!	78.1%	80.1%	48.8%
	20	土		0	200,000	3,450,000	200,000	3,370,000	165,120	2,704,594	#DIV/0!	78.4%	80.3%	52.0%
	21	日		0	200,000	3,650,000	200,000	3,570,000	157,780	2,862,374	#DIV/0!	78.4%	80.2%	55.0%
	週計		0	0	1,210,000	3,650,000	1,210,000	3,570,000	928,750	2,862,374	#DIV/0!	78.4%	80.2%	55.0%
	22	月		0	150,000	3,800,000	150,000	3,720,000	81,600	2,943,974	#DIV/0!	77.5%	79.1%	56.6%
	23	火		0	150,000	3,950,000	150,000	3,870,000	73,680	3,017,654	#DIV/0!	76.4%	78.0%	58.0%
	24	水		0	150,000	4,100,000	150,000	4,020,000	95,860	3,113,514	#DIV/0!	75.9%	77.5%	59.9%
	25	木		0	180,000	4,280,000	180,000	4,200,000	132,090	3,245,604	#DIV/0!	75.8%	77.3%	62.4%
	26	金		0	200,000	4,480,000	180,000	4,380,000	135,550	3,381,154	#DIV/0!	75.5%	77.2%	65.0%
	27	土		0	200,000	4,680,000	200,000	4,580,000	186,520	3,567,674	#DIV/0!	76.2%	77.9%	68.6%
	28	日		0	200,000	4,880,000	200,000	4,780,000	114,330	3,682,004	#DIV/0!	75.5%	77.0%	70.8%
	週計		0	0	1,230,000	4,880,000	1,210,000	4,780,000	819,630	3,682,004	#DIV/0!	75.5%	77.0%	70.8%
	29	月		0	140,000	5,020,000	140,000	4,920,000	127,770	3,809,774	#DIV/0!	75.9%	77.4%	73.3%
	30	火		0	140,000	5,160,000	140,000	5,060,000	109,830	3,919,604	#DIV/0!	76.0%	77.5%	75.4%
	31	水		0	140,000	5,300,000	140,000	5,200,000	133,670	4,053,274	#DIV/0!	76.5%	77.9%	77.9%
		木		0		5,300,000		5,200,000		4,053,274	#DIV/0!	76.5%	77.9%	77.9%
		金		0		5,300,000		5,200,000		4,053,274	#DIV/0!	76.5%	77.9%	77.9%
		土		0		5,300,000		5,200,000		4,053,274	#DIV/0!	76.5%	77.9%	77.9%
		日		0		5,300,000		5,200,000		4,053,274	#DIV/0!	76.5%	77.9%	77.9%
	週計		0	0	420,000	5,300,000	420,000	5,200,000	371,270	4,053,274	#DIV/0!	76.5%	77.9%	77.9%
		月		0		5,300,000		5,200,000		4,053,274	#DIV/0!	76.5%	77.9%	77.9%
		火		0		5,300,000		5,200,000		4,053,274	#DIV/0!	76.5%	77.9%	77.9%
	週計		0	0	0	5,300,000	0	5,200,000	0	4,053,274	#DIV/0!	76.5%	77.9%	77.9%
	月間計			0		5,300,000		5,200,000		4,053,274	#DIV/0!	76.5%	77.9%	76.5%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー比	キール比	達成率
	1	月		0	150,000	150,000	60,000	60,000	28,280	28,280	#DIV/0!	18.9%	47.1%	1.4%
	2	火		0	150,000	300,000	60,000	120,000	33,005	61,285	#DIV/0!	20.4%	51.1%	3.1%
	3	水		0	150,000	450,000	60,000	180,000	121,701	182,986	#DIV/0!	40.7%	101.7%	9.1%
	4	木		0	150,000	600,000	60,000	240,000	30,100	213,086	#DIV/0!	35.5%	88.8%	10.7%
	5	金		0	150,000	750,000	60,000	300,000	27,978	241,064	#DIV/0!	32.1%	80.4%	12.1%
	6	土		0	200,000	950,000	100,000	400,000	47,440	288,504	#DIV/0!	30.4%	72.1%	14.4%
	7	日		0	240,000	1,190,000	120,000	520,000	109,050	397,554	#DIV/0!	33.4%	76.5%	19.9%
	週計		0	0	1,190,000	1,190,000	520,000	520,000	397,554	397,554	#DIV/0!	33.4%	76.5%	19.9%
	8	月		0	150,000	1,340,000	60,000	580,000	43,315	440,869	#DIV/0!	32.9%	76.0%	22.0%
	9	火		0	150,000	1,490,000	60,000	640,000	58,703	499,572	#DIV/0!	33.5%	78.1%	25.0%
	10	水		0	150,000	1,640,000	60,000	700,000	35,440	535,012	#DIV/0!	32.6%	76.4%	26.8%
	11	木		0	120,000	1,760,000	60,000	760,000	23,420	558,432	#DIV/0!	31.7%	73.5%	27.9%
	12	金		0	120,000	1,880,000	60,000	820,000	48,525	606,957	#DIV/0!	32.3%	74.0%	30.3%
	13	土		0	200,000	2,080,000	90,000	910,000	22,090	629,047	#DIV/0!	30.2%	69.1%	31.5%
	14	日		0	230,000	2,310,000	100,000	1,010,000	61,101	690,148	#DIV/0!	29.9%	68.3%	34.5%
	週計		0	0	1,120,000	2,310,000	490,000	1,010,000	292,594	690,148	#DIV/0!	29.9%	68.3%	34.5%
	15	月		0	180,000	2,490,000	80,000	1,090,000	34,788	724,936	#DIV/0!	29.1%	66.5%	36.2%
	16	火		0	120,000	2,610,000	40,000	1,130,000	30,300	755,236	#DIV/0!	28.9%	66.8%	37.8%
	17	水		0	120,000	2,730,000	40,000	1,170,000	15,500	770,736	#DIV/0!	28.2%	65.9%	38.5%
	18	木		0	120,000	2,850,000	40,000	1,210,000	11,530	782,266	#DIV/0!	27.4%	64.7%	39.1%
	19	金		0	120,000	2,970,000	40,000	1,250,000	9,900	792,166	#DIV/0!	26.7%	63.4%	39.6%
	20	土		0	150,000	3,120,000	60,000	1,310,000	10,745	802,911	#DIV/0!	25.7%	61.3%	40.1%
	21	日		0	180,000	3,300,000	80,000	1,390,000	11,400	814,311	#DIV/0!	24.7%	58.6%	40.7%
	週計		0	0	990,000	3,300,000	380,000	1,390,000	124,163	814,311	#DIV/0!	24.7%	58.6%	40.7%
	22	月		0	120,000	3,420,000	50,000	1,440,000	32,596	846,907	#DIV/0!	24.8%	58.8%	42.3%
	23	火		0	120,000	3,540,000	50,000	1,490,000	20,300	867,207	#DIV/0!	24.5%	58.2%	43.4%
	24	水		0	120,000	3,660,000	50,000	1,540,000	3,000	870,207	#DIV/0!	23.8%	56.5%	43.5%
	25	木		0	120,000	3,780,000	50,000	1,590,000	4,140	874,347	#DIV/0!	23.1%	55.0%	43.7%
	26	金		0	120,000	3,900,000	50,000	1,640,000	14,050	888,397	#DIV/0!	22.8%	54.2%	44.4%
	27	土		0	200,000	4,100,000	80,000	1,720,000	23,230	911,627	#DIV/0!	22.2%	53.0%	45.6%
	28	日		0	250,000	4,350,000	100,000	1,820,000	63,318	974,945	#DIV/0!	22.4%	53.6%	48.7%
	週計		0	0	1,050,000	4,350,000	430,000	1,820,000	160,634	974,945	#DIV/0!	22.4%	53.6%	48.7%
	29	月		0	150,000	4,500,000	60,000	1,880,000	9,735	984,680	#DIV/0!	21.9%	52.4%	49.2%
	30	火		0	150,000	4,650,000	60,000	1,940,000	4,450	989,130	#DIV/0!	21.3%	51.0%	49.5%
	31	水		0	150,000	4,800,000	60,000	2,000,000	10,791	999,921	#DIV/0!	20.8%	50.0%	50.0%
		木		0		4,800,000		2,000,000		999,921	#DIV/0!	20.8%	50.0%	50.0%
		金		0		4,800,000		2,000,000		999,921	#DIV/0!	20.8%	50.0%	50.0%
		土		0		4,800,000		2,000,000		999,921	#DIV/0!	20.8%	50.0%	50.0%
		日		0		4,800,000		2,000,000		999,921	#DIV/0!	20.8%	50.0%	50.0%
	週計		0	0	450,000	4,800,000	180,000	2,000,000	24,976	999,921	#DIV/0!	20.8%	50.0%	50.0%
		月		0		4,800,000		2,000,000		999,921	#DIV/0!	20.8%	50.0%	50.0%
		火		0		4,800,000		2,000,000		999,921	#DIV/0!	20.8%	50.0%	50.0%
	週計		0	0	0	4,800,000	0	2,000,000	0	999,921	#DIV/0!	20.8%	50.0%	50.0%
	月間計			0		4,800,000		2,000,000		999,921	#DIV/0!	20.8%	50.0%	20.8%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー比	キール比	達成率
	1	月	68,500	68,500	90,000	90,000	90,000	90,000	32,300	32,300	47.2%	35.9%	35.9%	1.3%
	2	火	95,100	163,600	90,000	180,000	90,000	180,000	130,300	162,600	99.4%	90.3%	90.3%	6.5%
	3	水	56,800	220,400	90,000	270,000	90,000	270,000	71,850	234,450	106.4%	86.8%	86.8%	9.4%
	4	木	111,750	332,150	90,000	360,000	90,000	360,000	1,000	235,450	70.9%	65.4%	65.4%	9.4%
	5	金	132,260	464,410	90,000	450,000	90,000	450,000	81,000	316,450	68.1%	70.3%	70.3%	12.7%
	6	土	377,600	842,010	180,000	630,000	180,000	630,000	126,000	442,450	52.5%	70.2%	70.2%	17.7%
	7	日	42,800	884,810	180,000	810,000	180,000	810,000	202,600	645,050	72.9%	79.6%	79.6%	25.8%
	週計		884,810	884,810	810,000	810,000	810,000	810,000	645,050	645,050	72.9%	79.6%	79.6%	25.8%
	8	月	41,200	926,010	80,000	890,000	80,000	890,000	112,850	757,900	81.8%	85.2%	85.2%	30.3%
	9	火	45,160	971,170	80,000	970,000	80,000	970,000	96,300	854,200	88.0%	88.1%	88.1%	34.2%
	10	水	67,560	1,038,730	80,000	1,050,000	80,000	1,050,000	114,200	968,400	93.2%	92.2%	92.2%	38.7%
	11	木	54,500	1,093,230	80,000	1,130,000	80,000	1,130,000	57,500	1,025,900	93.8%	90.8%	90.8%	41.0%
	12	金	89,500	1,182,730	80,000	1,210,000	80,000	1,210,000	65,700	1,091,600	92.3%	90.2%	90.2%	43.7%
	13	土	144,000	1,326,730	150,000	1,360,000	150,000	1,360,000	188,950	1,280,550	96.5%	94.2%	94.2%	51.2%
	14	日	83,560	1,410,290	150,000	1,510,000	150,000	1,510,000	125,500	1,406,050	99.7%	93.1%	93.1%	56.2%
	週計		525,480	1,410,290	700,000	1,510,000	700,000	1,510,000	761,000	1,406,050	99.7%	93.1%	93.1%	56.2%
	15	月	72,000	1,482,290	100,000	1,610,000	100,000	1,610,000	75,900	1,481,950	100.0%	92.0%	92.0%	59.3%
	16	火	80,600	1,562,890	50,000	1,660,000	50,000	1,660,000	94,600	1,576,550	100.9%	95.0%	95.0%	63.1%
	17	水	47,750	1,610,640	50,000	1,710,000	50,000	1,710,000	78,800	1,655,350	102.8%	96.8%	96.8%	66.2%
	18	木	47,000	1,657,640	50,000	1,760,000	50,000	1,760,000	83,600	1,738,950	104.9%	98.8%	98.8%	69.6%
	19	金	82,010	1,739,650	50,000	1,810,000	50,000	1,810,000	37,900	1,776,850	102.1%	98.2%	98.2%	71.1%
	20	土	88,000	1,827,650	80,000	1,890,000	80,000	1,890,000	32,800	1,809,650	99.0%	95.7%	95.7%	72.4%
	21	日	67,800	1,895,450	80,000	1,970,000	80,000	1,970,000	148,900	1,958,550	103.3%	99.4%	99.4%	78.3%
	週計		485,160	1,895,450	460,000	1,970,000	460,000	1,970,000	552,500	1,958,550	103.3%	99.4%	99.4%	78.3%
	22	月	0	1,895,450	50,000	2,020,000	50,000	2,020,000	49,500	2,008,050	105.9%	99.4%	99.4%	80.3%
	23	火	9,500	1,904,950	50,000	2,070,000	50,000	2,070,000	79,300	2,087,350	109.6%	#####	100.8%	83.5%
	24	水	36,000	1,940,950	50,000	2,120,000	50,000	2,120,000	60,800	2,148,150	110.7%	#####	101.3%	85.9%
	25	木	30,300	1,971,250	50,000	2,170,000	50,000	2,170,000	86,500	2,234,650	113.4%	#####	103.0%	89.4%
	26	金	42,300	2,013,550	50,000	2,220,000	50,000	2,220,000	77,000	2,311,650	114.8%	#####	104.1%	92.5%
	27	土	68,850	2,082,400	80,000	2,300,000	80,000	2,300,000	123,100	2,434,750	116.9%	#####	105.9%	97.4%
	28	日	186,570	2,268,970	80,000	2,380,000	80,000	2,380,000	16,000	2,450,750	108.0%	#####	103.0%	98.0%
	週計		373,520	2,268,970	410,000	2,380,000	410,000	2,380,000	492,200	2,450,750	108.0%	#####	103.0%	98.0%
	29	月	25,500	2,294,470	40,000	2,420,000	40,000	2,420,000	47,000	2,497,750	108.9%	#####	103.2%	99.9%
	30	火	29,000	2,323,470	40,000	2,460,000	40,000	2,460,000	116,300	2,614,050	112.5%	#####	106.3%	104.6%
	31	水	94,140	2,417,610	40,000	2,500,000	40,000	2,500,000	23,000	2,637,050	109.1%	#####	105.5%	105.5%
		木		2,417,610		2,500,000		2,500,000		2,637,050	109.1%	#####	105.5%	105.5%
		金		2,417,610		2,500,000		2,500,000		2,637,050	109.1%	#####	105.5%	105.5%
		土		2,417,610		2,500,000		2,500,000		2,637,050	109.1%	#####	105.5%	105.5%
		日		2,417,610		2,500,000		2,500,000		2,637,050	109.1%	#####	105.5%	105.5%
	週計		148,640	2,417,610	120,000	2,500,000	120,000	2,500,000	186,300	2,637,050	109.1%	#####	105.5%	105.5%
		月		2,417,610		2,500,000		2,500,000		2,637,050	109.1%	#####	105.5%	105.5%
		火		2,417,610		2,500,000		2,500,000		2,637,050	109.1%	#####	105.5%	105.5%
	週計		0	2,417,610	0	2,500,000	0	2,500,000	0	2,637,050	109.1%	#####	105.5%	105.5%
	月間計			2,417,610		2,500,000		2,500,000		2,637,050	109.1%	#####	105.5%	105.5%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー比	キール比	達成率
	1	月		0	70,000	70,000	70,000	70,000	40,160	40,160	#DIV/0!	57.4%	57.4%	1.6%
	2	火		0	70,000	140,000	70,000	140,000	90,480	130,640	#DIV/0!	93.3%	93.3%	5.1%
	3	水		0	70,000	210,000	70,000	210,000	93,760	224,400	#DIV/0!	#####	106.9%	8.8%
	4	木		0	70,000	280,000	70,000	280,000	42,650	267,050	#DIV/0!	95.4%	95.4%	10.5%
	5	金		0	70,000	350,000	70,000	350,000	102,390	369,440	#DIV/0!	#####	105.6%	14.5%
	6	土		0	100,000	450,000	170,000	520,000	111,370	480,810	#DIV/0!	#####	92.5%	18.9%
	7	日		0	100,000	550,000	170,000	690,000	129,910	610,720	#DIV/0!	#####	88.5%	23.9%
	週計		0	0	550,000	550,000	690,000	690,000	610,720	610,720	#DIV/0!	#####	88.5%	23.9%
	8	月		0	70,000	620,000	90,000	780,000	41,590	652,310	#DIV/0!	#####	83.6%	25.6%
	9	火		0	70,000	690,000	90,000	870,000	34,050	686,360	#DIV/0!	99.5%	78.9%	26.9%
	10	水		0	120,000	810,000	120,000	990,000	46,040	732,400	#DIV/0!	90.4%	74.0%	28.7%
	11	木		0	120,000	930,000	120,000	1,110,000	42,740	775,140	#DIV/0!	83.3%	69.8%	30.4%
	12	金		0	120,000	1,050,000	120,000	1,230,000	78,700	853,840	#DIV/0!	81.3%	69.4%	33.5%
	13	土		0	170,000	1,220,000	170,000	1,400,000	72,870	926,710	#DIV/0!	76.0%	66.2%	36.3%
	14	日		0	170,000	1,390,000	170,000	1,570,000	69,830	996,540	#DIV/0!	71.7%	63.5%	39.1%
	週計		0	0	840,000	1,390,000	880,000	1,570,000	385,820	996,540	#DIV/0!	71.7%	63.5%	39.1%
	15	月		0	120,000	1,510,000	170,000	1,740,000	108,470	1,105,010	#DIV/0!	73.2%	63.5%	43.3%
	16	火		0	70,000	1,580,000	70,000	1,810,000	36,390	1,141,400	#DIV/0!	72.2%	63.1%	44.8%
	17	水		0	70,000	1,650,000	70,000	1,880,000	29,450	1,170,850	#DIV/0!	71.0%	62.3%	45.9%
	18	木		0	50,000	1,700,000	60,000	1,940,000	26,610	1,197,460	#DIV/0!	70.4%	61.7%	47.0%
	19	金		0	50,000	1,750,000	60,000	2,000,000	52,870	1,250,330	#DIV/0!	71.4%	62.5%	49.0%
	20	土		0	100,000	1,850,000	130,000	2,130,000	85,940	1,336,270	#DIV/0!	72.2%	62.7%	52.4%
	21	日		0	100,000	1,950,000	130,000	2,260,000	90,840	1,427,110	#DIV/0!	73.2%	63.1%	56.0%
	週計		0	0	560,000	1,950,000	690,000	2,260,000	430,570	1,427,110	#DIV/0!	73.2%	63.1%	56.0%
	22	月		0	50,000	2,000,000	60,000	2,320,000	87,510	1,514,620	#DIV/0!	75.7%	65.3%	59.4%
	23	火		0	50,000	2,050,000	60,000	2,380,000	36,500	1,551,120	#DIV/0!	75.7%	65.2%	60.8%
	24	水		0	50,000	2,100,000	60,000	2,440,000	67,430	1,618,550	#DIV/0!	77.1%	66.3%	63.5%
	25	木		0	50,000	2,150,000	70,000	2,510,000	63,880	1,682,430	#DIV/0!	78.3%	67.0%	66.0%
	26	金		0	50,000	2,200,000	70,000	2,580,000	43,820	1,726,250	#DIV/0!	78.5%	66.9%	67.7%
	27	土		0	100,000	2,300,000	120,000	2,700,000	101,080	1,827,330	#DIV/0!	79.4%	67.7%	71.7%
	28	日		0	100,000	2,400,000	120,000	2,820,000	30,840	1,858,170	#DIV/0!	77.4%	65.9%	72.9%
	週計		0	0	450,000	2,400,000	560,000	2,820,000	431,060	1,858,170	#DIV/0!	77.4%	65.9%	72.9%
	29	月		0	50,000	2,450,000	60,000	2,880,000	23,800	1,881,970	#DIV/0!	76.8%	65.3%	73.8%
	30	火		0	50,000	2,500,000	60,000	2,940,000	67,730	1,949,700	#DIV/0!	78.0%	66.3%	76.5%
	31	水		0	50,000	2,550,000	60,000	3,000,000	22,730	1,972,430	#DIV/0!	77.4%	65.7%	77.4%
		木		0		2,550,000		3,000,000		1,972,430	#DIV/0!	77.4%	65.7%	77.4%
		金		0		2,550,000		3,000,000		1,972,430	#DIV/0!	77.4%	65.7%	77.4%
		土		0		2,550,000		3,000,000		1,972,430	#DIV/0!	77.4%	65.7%	77.4%
		日		0		2,550,000		3,000,000		1,972,430	#DIV/0!	77.4%	65.7%	77.4%
	週計		0	0	150,000	2,550,000	180,000	3,000,000	114,260	1,972,430	#DIV/0!	77.4%	65.7%	77.4%
		月		0		2,550,000		3,000,000		1,972,430	#DIV/0!	77.4%	65.7%	77.4%
		火		0		2,550,000		3,000,000		1,972,430	#DIV/0!	77.4%	65.7%	77.4%
	週計		0	0	0	2,550,000	0	3,000,000	0	1,972,430	#DIV/0!	77.4%	65.7%	77.4%
	月間計			0		2,550,000		3,000,000		1,972,430	#DIV/0!	77.4%	65.7%	77.4%