

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー比	キール比	達成率
		月		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
	1	土	146,500	146,500	140,000	140,000	140,000	140,000	8,900	8,900	6.1%	6.4%	6.4%	0.2%
	2	日	6,000	152,500	140,000	280,000	140,000	280,000	168,900	177,800	116.6%	63.5%	63.5%	3.6%
		週計	152,500	152,500	280,000	280,000	280,000	280,000	177,800	177,800	116.6%	63.5%	63.5%	3.6%
	3	月	224,900	377,400	160,000	440,000	160,000	440,000	2,900	180,700	47.9%	41.1%	41.1%	3.6%
	4	火	334,200	711,600	160,000	600,000	160,000	600,000	63,500	244,200	34.3%	40.7%	40.7%	4.9%
	5	水	155,600	867,200	160,000	760,000	160,000	760,000	117,800	362,000	41.7%	47.6%	47.6%	7.2%
	6	木	100,600	967,800	160,000	920,000	160,000	920,000	231,600	593,600	61.3%	64.5%	64.5%	11.9%
	7	金	83,100	1,050,900	160,000	1,080,000	160,000	1,080,000	71,100	664,700	63.3%	61.5%	61.5%	13.3%
	8	土	180,100	1,231,000	160,000	1,240,000	160,000	1,240,000	47,000	711,700	57.8%	57.4%	57.4%	14.2%
	9	日	159,000	1,390,000	160,000	1,400,000	160,000	1,400,000	34,300	746,000	53.7%	53.3%	53.3%	14.9%
		週計	1,237,500	1,390,000	1,120,000	1,400,000	1,120,000	1,400,000	568,200	746,000	53.7%	53.3%	53.3%	14.9%
	10	月	83,800	1,473,800	130,000	1,530,000	130,000	1,530,000	2,900	748,900	50.8%	48.9%	48.9%	15.0%
	11	火	15,000	1,488,800	130,000	1,660,000	130,000	1,660,000	36,300	785,200	52.7%	47.3%	47.3%	15.7%
	12	水	72,600	1,561,400	130,000	1,790,000	130,000	1,790,000	65,800	851,000	54.5%	47.5%	47.5%	17.0%
	13	木	213,700	1,775,100	130,000	1,920,000	130,000	1,920,000	156,100	1,007,100	56.7%	52.5%	52.5%	20.1%
	14	金	110,700	1,885,800	130,000	2,050,000	130,000	2,050,000	96,900	1,104,000	58.5%	53.9%	53.9%	22.1%
	15	土	184,900	2,070,700	130,000	2,180,000	130,000	2,180,000	187,000	1,291,000	62.3%	59.2%	59.2%	25.8%
	16	日	87,100	2,157,800	130,000	2,310,000	130,000	2,310,000	210,100	1,501,100	69.6%	65.0%	65.0%	30.0%
		週計	767,800	2,157,800	910,000	2,310,000	910,000	2,310,000	755,100	1,501,100	69.6%	65.0%	65.0%	30.0%
	17	月	160,000	2,317,800	130,000	2,440,000	130,000	2,440,000	26,300	1,527,400	65.9%	62.6%	62.6%	30.5%
	18	火	139,000	2,456,800	130,000	2,570,000	130,000	2,570,000	56,400	1,583,800	64.5%	61.6%	61.6%	31.7%
	19	水	60,600	2,517,400	130,000	2,700,000	130,000	2,700,000	32,300	1,616,100	64.2%	59.9%	59.9%	32.3%
	20	木	108,000	2,625,400	130,000	2,830,000	130,000	2,830,000	218,900	1,835,000	69.9%	64.8%	64.8%	36.7%
	21	金	255,600	2,881,000	130,000	2,960,000	130,000	2,960,000	6,600	1,841,600	63.9%	62.2%	62.2%	36.8%
	22	土	458,490	3,339,490	550,000	3,510,000	600,000	3,560,000	768,310	2,609,910	78.2%	74.4%	73.3%	52.2%
	23	日	569,600	3,909,090	550,000	4,060,000	600,000	4,160,000	153,000	2,762,910	70.7%	68.1%	66.4%	55.3%
		週計	1,751,290	3,909,090	1,750,000	4,060,000	1,850,000	4,160,000	1,261,810	2,762,910	70.7%	68.1%	66.4%	55.3%
	24	月	40,130	3,949,220	120,000	4,180,000	120,000	4,280,000	55,900	2,818,810	71.4%	67.4%	65.9%	56.4%
	25	火	143,900	4,093,120	120,000	4,300,000	120,000	4,400,000	104,650	2,923,460	71.4%	68.0%	66.4%	58.5%
	26	水	224,300	4,317,420	120,000	4,420,000	120,000	4,520,000	275,400	3,198,860	74.1%	72.4%	70.8%	64.0%
	27	木	40,900	4,358,320	120,000	4,540,000	120,000	4,640,000	149,100	3,347,960	76.8%	73.7%	72.2%	67.0%
	28	金	30,600	4,388,920	120,000	4,660,000	120,000	4,760,000	235,800	3,583,760	81.7%	76.9%	75.3%	71.7%
	29	土	262,700	4,651,620	120,000	4,780,000	120,000	4,880,000	59,500	3,643,260	78.3%	76.2%	74.7%	72.9%
	30	日	153,100	4,804,720	120,000	4,900,000	120,000	5,000,000	368,610	4,011,870	83.5%	81.9%	80.2%	80.2%
		週計	895,630	4,804,720	840,000	4,900,000	840,000	5,000,000	1,248,960	4,011,870	83.5%	81.9%	80.2%	80.2%
		月		4,804,720		4,900,000		5,000,000		4,011,870	83.5%	81.9%	80.2%	80.2%
		火		4,804,720		4,900,000		5,000,000		4,011,870	83.5%	81.9%	80.2%	80.2%
		週計	0	4,804,720	0	4,900,000	0	5,000,000	0	4,011,870	83.5%	81.9%	80.2%	80.2%
		月間計		4,804,720		4,900,000		5,000,000		4,011,870	83.5%	81.9%	80.2%	81.9%

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		月		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
	1	土	71,500	71,500	90,000	90,000	90,000	90,000	100,500	100,500	140.6%	111.7%	111.7%	3.0%
	2	日	96,700	168,200	90,000	180,000	90,000	180,000	59,000	159,500	94.8%	88.6%	88.6%	4.7%
		週計	168,200	168,200	180,000	180,000	180,000	180,000	159,500	159,500	94.8%	88.6%	88.6%	4.7%
	3	月	56,000	224,200	90,000	270,000	90,000	270,000	119,900	279,400	124.6%	103.5%	103.5%	8.2%
	4	火	0	224,200	90,000	360,000	90,000	360,000	111,000	390,400	174.1%	108.4%	108.4%	11.5%
	5	水	78,300	302,500	90,000	450,000	90,000	450,000	69,000	459,400	151.9%	102.1%	102.1%	13.5%
	6	木	55,200	357,700	90,000	540,000	90,000	540,000	75,900	535,300	149.7%	99.1%	99.1%	15.7%
	7	金	0	357,700	90,000	630,000	90,000	630,000	31,000	566,300	158.3%	89.9%	89.9%	16.7%
	8	土	18,000	375,700	90,000	720,000	90,000	720,000	91,800	658,100	175.2%	91.4%	91.4%	19.4%
	9	日	164,240	539,940	90,000	810,000	90,000	810,000	22,000	680,100	126.0%	84.0%	84.0%	20.0%
		週計	371,740	539,940	630,000	810,000	630,000	810,000	520,600	680,100	126.0%	84.0%	84.0%	20.0%
	10	月	119,600	659,540	90,000	900,000	90,000	900,000	148,900	829,000	125.7%	92.1%	92.1%	24.4%
	11	火	23,000	682,540	90,000	990,000	90,000	990,000	77,200	906,200	132.8%	91.5%	91.5%	26.7%
	12	水	39,000	721,540	90,000	1,080,000	90,000	1,080,000	125,000	1,031,200	142.9%	95.5%	95.5%	30.3%
	13	木	94,500	816,040	90,000	1,170,000	90,000	1,170,000	97,500	1,128,700	138.3%	96.5%	96.5%	33.2%
	14	金	7,400	823,440	90,000	1,260,000	90,000	1,260,000	20,000	1,148,700	139.5%	91.2%	91.2%	33.8%
	15	土	157,700	981,140	90,000	1,350,000	90,000	1,350,000	198,800	1,347,500	137.3%	99.8%	99.8%	39.6%
	16	日	142,400	1,123,540	90,000	1,440,000	90,000	1,440,000	80,700	1,428,200	127.1%	99.2%	99.2%	42.0%
		週計	583,600	1,123,540	630,000	1,440,000	630,000	1,440,000	748,100	1,428,200	127.1%	99.2%	99.2%	42.0%
	17	月	10,000	1,133,540	90,000	1,530,000	90,000	1,530,000	2,900	1,431,100	126.3%	93.5%	93.5%	42.1%
	18	火	28,000	1,161,540	90,000	1,620,000	90,000	1,620,000	215,600	1,646,700	141.8%	101.6%	101.6%	48.4%
	19	水	27,000	1,188,540	90,000	1,710,000	90,000	1,710,000	47,000	1,693,700	142.5%	99.0%	99.0%	49.8%
	20	木	21,000	1,209,540	90,000	1,800,000	90,000	1,800,000	50,000	1,743,700	144.2%	96.9%	96.9%	51.3%
	21	金	13,100	1,222,640	90,000	1,890,000	90,000	1,890,000	184,000	1,927,700	157.7%	102.0%	102.0%	56.7%
	22	土	417,990	1,640,630	230,000	2,120,000	230,000	2,120,000	150,300	2,078,000	126.7%	98.0%	98.0%	61.1%
	23	日	89,000	1,729,630	230,000	2,350,000	230,000	2,350,000	118,800	2,196,800	127.0%	93.5%	93.5%	64.6%
		週計	606,090	1,729,630	910,000	2,350,000	910,000	2,350,000	768,600	2,196,800	127.0%	93.5%	93.5%	64.6%
	24	月	165,700	1,895,330	130,000	2,480,000	150,000	2,500,000	103,700	2,300,500	121.4%	92.8%	92.0%	67.7%
	25	火	75,300	1,970,630	130,000	2,610,000	150,000	2,650,000	379,310	2,679,810	136.0%	102.7%	101.1%	78.8%
	26	水	326,320	2,296,950	130,000	2,740,000	150,000	2,800,000	28,000	2,707,810	117.9%	98.8%	96.7%	79.6%
	27	木	89,600	2,386,550	130,000	2,870,000	150,000	2,950,000	101,400	2,809,210	117.7%	97.9%	95.2%	82.6%
	28	金	311,860	2,698,410	130,000	3,000,000	150,000	3,100,000	224,900	3,034,110	112.4%	101.1%	97.9%	89.2%
	29	土	190,600	2,889,010	150,000	3,150,000	150,000	3,250,000	105,730	3,139,840	108.7%	99.7%	96.6%	92.3%
	30	日	167,500	3,056,510	150,000	3,300,000	150,000	3,400,000	182,550	3,322,390	108.7%	100.7%	97.7%	97.7%
		週計	1,326,880	3,056,510	950,000	3,300,000	1,050,000	3,400,000	1,125,590	3,322,390	108.7%	100.7%	97.7%	97.7%
		月		3,056,510		3,300,000		3,400,000		3,322,390	108.7%	100.7%	97.7%	97.7%
		火		3,056,510		3,300,000		3,400,000		3,322,390	108.7%	100.7%	97.7%	97.7%
		週計	0	3,056,510	0	3,300,000	0	3,400,000	0	3,322,390	108.7%	100.7%	97.7%	97.7%
		月間計		3,056,510		3,300,000		3,400,000		3,322,390	108.7%	100.7%	97.7%	100.7%

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		月		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
	1	土	136,000	136,000	200,000	200,000	200,000	200,000	15,000	15,000	11.0%	7.5%	7.5%	0.4%
	2	日	114,200	250,200	200,000	400,000	200,000	400,000	120,000	135,000	54.0%	33.8%	33.8%	3.4%
		週計	250,200	250,200	400,000	400,000	400,000	400,000	135,000	135,000	54.0%	33.8%	33.8%	3.4%
	3	月	117,100	367,300	200,000	600,000	200,000	600,000	52,800	187,800	51.1%	31.3%	31.3%	4.7%
	4	火	37,000	404,300	70,000	670,000	70,000	670,000	36,400	224,200	55.5%	33.5%	33.5%	5.6%
	5	水	52,500	456,800	70,000	740,000	70,000	740,000	0	224,200	49.1%	30.3%	30.3%	5.6%
	6	木	131,800	588,600	70,000	810,000	70,000	810,000	364,500	588,700	100.0%	72.7%	72.7%	14.7%
	7	金	8,900	597,500	70,000	880,000	70,000	880,000	21,900	610,600	102.2%	69.4%	69.4%	15.3%
	8	土	346,300	943,800	200,000	1,080,000	200,000	1,080,000	63,000	673,600	71.4%	62.4%	62.4%	16.8%
	9	日	143,400	1,087,200	200,000	1,280,000	200,000	1,280,000	192,400	866,000	79.7%	67.7%	67.7%	21.7%
		週計	837,000	1,087,200	880,000	1,280,000	880,000	1,280,000	731,000	866,000	79.7%	67.7%	67.7%	21.7%
	10	月	202,500	1,289,700	70,000	1,350,000	70,000	1,350,000	53,100	919,100	71.3%	68.1%	68.1%	23.0%
	11	火	86,000	1,375,700	70,000	1,420,000	70,000	1,420,000	8,900	928,000	67.5%	65.4%	65.4%	23.2%
	12	水	183,200	1,558,900	70,000	1,490,000	70,000	1,490,000	29,900	957,900	61.4%	64.3%	64.3%	23.9%
	13	木	141,400	1,700,300	70,000	1,560,000	70,000	1,560,000	61,600	1,019,500	60.0%	65.4%	65.4%	25.5%
	14	金	16,500	1,716,800	70,000	1,630,000	70,000	1,630,000	0	1,019,500	59.4%	62.5%	62.5%	25.5%
	15	土	29,900	1,746,700	200,000	1,830,000	200,000	1,830,000	281,900	1,301,400	74.5%	71.1%	71.1%	32.5%
	16	日	70,000	1,816,700	200,000	2,030,000	200,000	2,030,000	49,900	1,351,300	74.4%	66.6%	66.6%	33.8%
		週計	729,500	1,816,700	750,000	2,030,000	750,000	2,030,000	485,300	1,351,300	74.4%	66.6%	66.6%	33.8%
	17	月	109,000	1,925,700	70,000	2,100,000	70,000	2,100,000	65,100	1,416,400	73.6%	67.4%	67.4%	35.4%
	18	火	9,600	1,935,300	70,000	2,170,000	70,000	2,170,000	79,600	1,496,000	77.3%	68.9%	68.9%	37.4%
	19	水	113,000	2,048,300	70,000	2,240,000	70,000	2,240,000	71,900	1,567,900	76.5%	70.0%	70.0%	39.2%
	20	木	38,500	2,086,800	70,000	2,310,000	70,000	2,310,000	61,600	1,629,500	78.1%	70.5%	70.5%	40.7%
	21	金	77,000	2,163,800	70,000	2,380,000	70,000	2,380,000	2,900	1,632,400	75.4%	68.6%	68.6%	40.8%
	22	土	444,980	2,608,780	500,000	2,880,000	500,000	2,880,000	54,700	1,687,100	64.7%	58.6%	58.6%	42.2%
	23	日	495,700	3,104,480	450,000	3,330,000	450,000	3,330,000	174,030	1,861,130	59.9%	55.9%	55.9%	46.5%
		週計	1,287,780	3,104,480	1,300,000	3,330,000	1,300,000	3,330,000	509,830	1,861,130	59.9%	55.9%	55.9%	46.5%
	24	月	20,000	3,124,480	100,000	3,430,000	100,000	3,430,000	0	1,861,130	59.6%	54.3%	54.3%	46.5%
	25	火	189,400	3,313,880	100,000	3,530,000	100,000	3,530,000	22,000	1,883,130	56.8%	53.3%	53.3%	47.1%
	26	水	109,830	3,423,710	100,000	3,630,000	100,000	3,630,000	242,500	2,125,630	62.1%	58.6%	58.6%	53.1%
	27	木	65,730	3,489,440	100,000	3,730,000	100,000	3,730,000	214,630	2,340,260	67.1%	62.7%	62.7%	58.5%
	28	金	81,900	3,571,340	100,000	3,830,000	100,000	3,830,000	47,800	2,388,060	66.9%	62.4%	62.4%	59.7%
	29	土	199,300	3,770,640	100,000	3,930,000	100,000	3,930,000	224,100	2,612,160	69.3%	66.5%	66.5%	65.3%
	30	日	58,400	3,829,040	70,000	4,000,000	70,000	4,000,000	198,200	2,810,360	73.4%	70.3%	70.3%	70.3%
		週計	724,560	3,829,040	670,000	4,000,000	670,000	4,000,000	949,230	2,810,360	73.4%	70.3%	70.3%	70.3%
		月		3,829,040		4,000,000		4,000,000		2,810,360	73.4%	70.3%	70.3%	70.3%
		火		3,829,040		4,000,000		4,000,000		2,810,360	73.4%	70.3%	70.3%	70.3%
		週計	0	3,829,040	0	4,000,000	0	4,000,000	0	2,810,360	73.4%	70.3%	70.3%	70.3%
		月間計		3,829,040		4,000,000		4,000,000		2,810,360	73.4%	70.3%	70.3%	70.3%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー比	キール比	達成率
		月		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
	1	土	45,800	45,800	150,000	150,000	110,000	110,000	86,586	86,586	189.1%	57.7%	78.7%	3.3%
	2	日	133,600	179,400	150,000	300,000	110,000	220,000	150,520	237,106	132.2%	79.0%	107.8%	9.1%
		週計	179,400	179,400	300,000	300,000	220,000	220,000	237,106	237,106	132.2%	79.0%	107.8%	9.1%
	3	月	39,000	218,400	90,000	390,000	50,000	270,000	15,000	252,106	115.4%	64.6%	93.4%	9.7%
	4	火	0	218,400	90,000	480,000	50,000	320,000	41,000	293,106	134.2%	61.1%	91.6%	11.3%
	5	水	26,200	244,600	90,000	570,000	50,000	370,000	44,000	337,106	137.8%	59.1%	91.1%	13.0%
	6	木	0	244,600	90,000	660,000	50,000	420,000	8,800	345,906	141.4%	52.4%	82.4%	13.3%
	7	金	15,260	259,860	90,000	750,000	50,000	470,000	14,000	359,906	138.5%	48.0%	76.6%	13.8%
	8	土	15,200	275,060	150,000	900,000	90,000	560,000	58,000	417,906	151.9%	46.4%	74.6%	16.1%
	9	日	36,800	311,860	150,000	1,050,000	90,000	650,000	26,950	444,856	142.6%	42.4%	68.4%	17.1%
		週計	132,460	311,860	750,000	1,050,000	430,000	650,000	207,750	444,856	142.6%	42.4%	68.4%	17.1%
	10	月	65,920	377,780	90,000	1,140,000	50,000	700,000	5,000	449,856	119.1%	39.5%	64.3%	17.3%
	11	火	6,300	384,080	90,000	1,230,000	50,000	750,000	40,400	490,256	127.6%	39.9%	65.4%	18.9%
	12	水	47,060	431,140	90,000	1,320,000	50,000	800,000	17,000	507,256	117.7%	38.4%	63.4%	19.5%
	13	木	44,800	475,940	90,000	1,410,000	50,000	850,000	29,000	536,256	112.7%	38.0%	63.1%	20.6%
	14	金	126,260	602,200	90,000	1,500,000	50,000	900,000	25,450	561,706	93.3%	37.4%	62.4%	21.6%
	15	土	117,300	719,500	250,000	1,750,000	140,000	1,040,000	60,500	622,206	86.5%	35.6%	59.8%	23.9%
	16	日	345,350	1,064,850	250,000	2,000,000	140,000	1,180,000	157,320	779,526	73.2%	39.0%	66.1%	30.0%
		週計	752,990	1,064,850	950,000	2,000,000	530,000	1,180,000	334,670	779,526	73.2%	39.0%	66.1%	30.0%
	17	月	20,900	1,085,750	100,000	2,100,000	70,000	1,250,000	114,926	894,452	82.4%	42.6%	71.6%	34.4%
	18	火	88,100	1,173,850	100,000	2,200,000	70,000	1,320,000	30,450	924,902	78.8%	42.0%	70.1%	35.6%
	19	水	145,800	1,319,650	100,000	2,300,000	70,000	1,390,000	84,120	1,009,022	76.5%	43.9%	72.6%	38.8%
	20	木	143,260	1,462,910	100,000	2,400,000	70,000	1,460,000	49,500	1,058,522	72.4%	44.1%	72.5%	40.7%
	21	金	23,450	1,486,360	100,000	2,500,000	70,000	1,530,000	43,500	1,102,022	74.1%	44.1%	72.0%	42.4%
	22	土	129,340	1,615,700	200,000	2,700,000	140,000	1,670,000	40,250	1,142,272	70.7%	42.3%	68.4%	43.9%
	23	日	163,400	1,779,100	200,000	2,900,000	140,000	1,810,000	65,660	1,207,932	67.9%	41.7%	66.7%	46.5%
		週計	714,250	1,779,100	900,000	2,900,000	630,000	1,810,000	428,406	1,207,932	67.9%	41.7%	66.7%	46.5%
	24	月	71,900	1,851,000	100,000	3,000,000	70,000	1,880,000	19,000	1,226,932	66.3%	40.9%	65.3%	47.2%
	25	火	29,640	1,880,640	100,000	3,100,000	70,000	1,950,000	76,100	1,303,032	69.3%	42.0%	66.8%	50.1%
	26	水	69,650	1,950,290	100,000	3,200,000	70,000	2,020,000	73,650	1,376,682	70.6%	43.0%	68.2%	52.9%
	27	木	48,000	1,998,290	100,000	3,300,000	70,000	2,090,000	19,700	1,396,382	69.9%	42.3%	66.8%	53.7%
	28	金	208,760	2,207,050	250,000	3,550,000	180,000	2,270,000	149,360	1,545,742	70.0%	43.5%	68.1%	59.5%
	29	土	58,110	2,265,160	250,000	3,800,000	180,000	2,450,000	121,290	1,667,032	73.6%	43.9%	68.0%	64.1%
	30	日	39,000	2,304,160	200,000	4,000,000	150,000	2,600,000	147,440	1,814,472	78.7%	45.4%	69.8%	69.8%
		週計	525,060	2,304,160	1,100,000	4,000,000	790,000	2,600,000	606,540	1,814,472	78.7%	45.4%	69.8%	69.8%
		月		2,304,160		4,000,000		2,600,000		1,814,472	78.7%	45.4%	69.8%	69.8%
		火		2,304,160		4,000,000		2,600,000		1,814,472	78.7%	45.4%	69.8%	69.8%
		週計	0	2,304,160	0	4,000,000	0	2,600,000	0	1,814,472	78.7%	45.4%	69.8%	69.8%
		月間計		2,304,160		4,000,000		2,600,000		1,814,472	78.7%	45.4%	69.8%	45.4%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー比	キール比	達成率
		月		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
	1	土	125,300	125,300	100,000	100,000	100,000	100,000	180,250	180,250	143.9%	180.3%	180.3%	3.5%
	2	日	62,600	187,900	100,000	200,000	100,000	200,000	5,800	186,050	99.0%	93.0%	93.0%	3.6%
		週計	187,900	187,900	200,000	200,000	200,000	200,000	186,050	186,050	99.0%	93.0%	93.0%	3.6%
	3	月	156,700	344,600	100,000	300,000	100,000	300,000	55,000	241,050	70.0%	80.4%	80.4%	4.7%
	4	火	91,650	436,250	100,000	400,000	100,000	400,000	136,250	377,300	86.5%	94.3%	94.3%	7.4%
	5	水	29,500	465,750	100,000	500,000	100,000	500,000	198,450	575,750	123.6%	115.2%	115.2%	11.3%
	6	木	318,600	784,350	150,000	650,000	150,000	650,000	102,800	678,550	86.5%	104.4%	104.4%	13.3%
	7	金	94,100	878,450	170,000	820,000	170,000	820,000	200,340	878,890	100.1%	107.2%	107.2%	17.2%
	8	土	243,850	1,122,300	230,000	1,050,000	230,000	1,050,000	278,200	1,157,090	103.1%	110.2%	110.2%	22.7%
	9	日	174,500	1,296,800	230,000	1,280,000	230,000	1,280,000	217,590	1,374,680	106.0%	107.4%	107.4%	27.0%
		週計	1,108,900	1,296,800	1,080,000	1,280,000	1,080,000	1,280,000	1,188,630	1,374,680	106.0%	107.4%	107.4%	27.0%
	10	月	142,900	1,439,700	130,000	1,410,000	130,000	1,410,000	73,000	1,447,680	100.6%	102.7%	102.7%	28.4%
	11	火	98,400	1,538,100	130,000	1,540,000	130,000	1,540,000	173,300	1,620,980	105.4%	105.3%	105.3%	31.8%
	12	水	65,950	1,604,050	130,000	1,670,000	130,000	1,670,000	187,000	1,807,980	112.7%	108.3%	108.3%	35.5%
	13	木	149,450	1,753,500	130,000	1,800,000	130,000	1,800,000	48,800	1,856,780	105.9%	103.2%	103.2%	36.4%
	14	金	38,250	1,791,750	130,000	1,930,000	130,000	1,930,000	106,500	1,963,280	109.6%	101.7%	101.7%	38.5%
	15	土	238,690	2,030,440	200,000	2,130,000	200,000	2,130,000	101,500	2,064,780	101.7%	96.9%	96.9%	40.5%
	16	日	130,150	2,160,590	200,000	2,330,000	200,000	2,330,000	157,850	2,222,630	102.9%	95.4%	95.4%	43.6%
		週計	863,790	2,160,590	1,050,000	2,330,000	1,050,000	2,330,000	847,950	2,222,630	102.9%	95.4%	95.4%	43.6%
	17	月	209,900	2,370,490	130,000	2,460,000	130,000	2,460,000	187,000	2,409,630	101.7%	98.0%	98.0%	47.2%
	18	火	86,050	2,456,540	130,000	2,590,000	130,000	2,590,000	52,500	2,462,130	100.2%	95.1%	95.1%	48.3%
	19	水	144,850	2,601,390	130,000	2,720,000	130,000	2,720,000	234,600	2,696,730	103.7%	99.1%	99.1%	52.9%
	20	木	86,500	2,687,890	130,000	2,850,000	130,000	2,850,000	95,600	2,792,330	103.9%	98.0%	98.0%	54.8%
	21	金	209,100	2,896,990	130,000	2,980,000	130,000	2,980,000	41,900	2,834,230	97.8%	95.1%	95.1%	55.6%
	22	土	264,800	3,161,790	150,000	3,130,000	150,000	3,130,000	92,200	2,926,430	92.6%	93.5%	93.5%	57.4%
	23	日	78,500	3,240,290	150,000	3,280,000	150,000	3,280,000	132,900	3,059,330	94.4%	93.3%	93.3%	60.0%
		週計	1,079,700	3,240,290	950,000	3,280,000	950,000	3,280,000	836,700	3,059,330	94.4%	93.3%	93.3%	60.0%
	24	月	148,500	3,388,790	130,000	3,410,000	130,000	3,410,000	98,000	3,157,330	93.2%	92.6%	92.6%	61.9%
	25	火	51,700	3,440,490	130,000	3,540,000	130,000	3,540,000	52,700	3,210,030	93.3%	90.7%	90.7%	62.9%
	26	水	71,900	3,512,390	130,000	3,670,000	130,000	3,670,000	335,700	3,545,730	100.9%	96.6%	96.6%	69.5%
	27	木	84,240	3,596,630	30,000	3,700,000	30,000	3,700,000	123,400	3,669,130	102.0%	99.2%	99.2%	71.9%
	28	金	33,500	3,630,130	600,000	4,300,000	500,000	4,200,000	641,350	4,310,480	118.7%	100.2%	102.6%	84.5%
	29	土	785,170	4,415,300	600,000	4,900,000	500,000	4,700,000	377,600	4,688,080	106.2%	95.7%	99.7%	91.9%
	30	日	568,590	4,983,890	600,000	5,500,000	400,000	5,100,000	461,950	5,150,030	103.3%	93.6%	101.0%	101.0%
		週計	1,743,600	4,983,890	2,220,000	5,500,000	1,820,000	5,100,000	2,090,700	5,150,030	103.3%	93.6%	101.0%	101.0%
		月		4,983,890		5,500,000		5,100,000		5,150,030	103.3%	93.6%	101.0%	101.0%
		火		4,983,890		5,500,000		5,100,000		5,150,030	103.3%	93.6%	101.0%	101.0%
		週計	0	4,983,890	0	5,500,000	0	5,100,000	0	5,150,030	103.3%	93.6%	101.0%	101.0%
		月間計		4,983,890		5,500,000		5,100,000		5,150,030	103.3%	93.6%	101.0%	93.6%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー比	キール比	達成率
		月		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
	1	土		0	80,000	80,000	80,000	80,000	90,320	90,320	#DIV/0!	112.9%	112.9%	5.0%
	2	日		0	80,000	160,000	80,000	160,000	40,500	130,820	#DIV/0!	81.8%	81.8%	7.3%
		週計	0	0	160,000	160,000	160,000	160,000	130,820	130,820	#DIV/0!	81.8%	81.8%	7.3%
	3	月		0	40,000	200,000	30,000	190,000	0	130,820	#DIV/0!	65.4%	68.9%	7.3%
	4	火		0	40,000	240,000	30,000	220,000	0	130,820	#DIV/0!	54.5%	59.5%	7.3%
	5	水		0	40,000	280,000	30,000	250,000	23,000	153,820	#DIV/0!	54.9%	61.5%	8.5%
	6	木		0	40,000	320,000	30,000	280,000	26,000	179,820	#DIV/0!	56.2%	64.2%	10.0%
	7	金		0	40,000	360,000	30,000	310,000	23,000	202,820	#DIV/0!	56.3%	65.4%	11.3%
	8	土		0	60,000	420,000	60,000	370,000	163,400	366,220	#DIV/0!	87.2%	99.0%	20.3%
	9	日		0	60,000	480,000	60,000	430,000	37,100	403,320	#DIV/0!	84.0%	93.8%	22.4%
		週計	0	0	320,000	480,000	270,000	430,000	272,500	403,320	#DIV/0!	84.0%	93.8%	22.4%
	10	月		0	40,000	520,000	30,000	460,000	0	403,320	#DIV/0!	77.6%	87.7%	22.4%
	11	火		0	40,000	560,000	30,000	490,000	25,200	428,520	#DIV/0!	76.5%	87.5%	23.8%
	12	水		0	40,000	600,000	30,000	520,000	0	428,520	#DIV/0!	71.4%	82.4%	23.8%
	13	木		0	40,000	640,000	30,000	550,000	13,000	441,520	#DIV/0!	69.0%	80.3%	24.5%
	14	金		0	40,000	680,000	30,000	580,000	0	441,520	#DIV/0!	64.9%	76.1%	24.5%
	15	土		0	60,000	740,000	60,000	640,000	33,600	475,120	#DIV/0!	64.2%	74.2%	26.4%
	16	日		0	60,000	800,000	60,000	700,000	57,100	532,220	#DIV/0!	66.5%	76.0%	29.6%
		週計	0	0	320,000	800,000	270,000	700,000	128,900	532,220	#DIV/0!	66.5%	76.0%	29.6%
	17	月		0	40,000	840,000	30,000	730,000	37,500	569,720	#DIV/0!	67.8%	78.0%	31.7%
	18	火		0	40,000	880,000	30,000	760,000	0	569,720	#DIV/0!	64.7%	75.0%	31.7%
	19	水		0	40,000	920,000	30,000	790,000	0	569,720	#DIV/0!	61.9%	72.1%	31.7%
	20	木		0	40,000	960,000	30,000	820,000	0	569,720	#DIV/0!	59.3%	69.5%	31.7%
	21	金		0	70,000	1,030,000	50,000	870,000	40,100	609,820	#DIV/0!	59.2%	70.1%	33.9%
	22	土		0	100,000	1,130,000	100,000	970,000	46,000	655,820	#DIV/0!	58.0%	67.6%	36.4%
	23	日		0	100,000	1,230,000	100,000	1,070,000	39,100	694,920	#DIV/0!	56.5%	64.9%	38.6%
		週計	0	0	430,000	1,230,000	370,000	1,070,000	162,700	694,920	#DIV/0!	56.5%	64.9%	38.6%
	24	月		0	60,000	1,290,000	60,000	1,130,000	16,100	711,020	#DIV/0!	55.1%	62.9%	39.5%
	25	火		0	60,000	1,350,000	60,000	1,190,000	0	711,020	#DIV/0!	52.7%	59.7%	39.5%
	26	水		0	60,000	1,410,000	60,000	1,250,000	0	711,020	#DIV/0!	50.4%	56.9%	39.5%
	27	木		0	50,000	1,460,000	40,000	1,290,000	0	711,020	#DIV/0!	48.7%	55.1%	39.5%
	28	金		0	180,000	1,640,000	180,000	1,470,000	35,600	746,620	#DIV/0!	45.5%	50.8%	41.5%
	29	土		0	180,000	1,820,000	180,000	1,650,000	14,500	761,120	#DIV/0!	41.8%	46.1%	42.3%
	30	日		0	180,000	2,000,000	150,000	1,800,000	61,300	822,420	#DIV/0!	41.1%	45.7%	45.7%
		週計	0	0	770,000	2,000,000	730,000	1,800,000	127,500	822,420	#DIV/0!	41.1%	45.7%	45.7%
		月		0		2,000,000		1,800,000		822,420	#DIV/0!	41.1%	45.7%	45.7%
		火		0		2,000,000		1,800,000		822,420	#DIV/0!	41.1%	45.7%	45.7%
		週計	0	0	0	2,000,000	0	1,800,000	0	822,420	#DIV/0!	41.1%	45.7%	45.7%
		月間計		0		2,000,000		1,800,000		822,420	#DIV/0!	41.1%	45.7%	41.1%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー比	キール比	達成率
		月		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
	1	土		0	80,000	80,000	80,000	80,000	0	0	#DIV/0!	0.0%	0.0%	0.0%
	2	日		0	80,000	160,000	80,000	160,000	24,000	24,000	#DIV/0!	15.0%	15.0%	1.3%
		週計	0	0	160,000	160,000	160,000	160,000	24,000	24,000	#DIV/0!	15.0%	15.0%	1.3%
	3	月		0	40,000	200,000	40,000	200,000	0	24,000	#DIV/0!	12.0%	12.0%	1.3%
	4	火		0	40,000	240,000	40,000	240,000	110,000	134,000	#DIV/0!	55.8%	55.8%	7.4%
	5	水		0	40,000	280,000	40,000	280,000	0	134,000	#DIV/0!	47.9%	47.9%	7.4%
	6	木		0	40,000	320,000	40,000	320,000	0	134,000	#DIV/0!	41.9%	41.9%	7.4%
	7	金		0	40,000	360,000	40,000	360,000	0	134,000	#DIV/0!	37.2%	37.2%	7.4%
	8	土		0	70,000	430,000	70,000	430,000	24,000	158,000	#DIV/0!	36.7%	36.7%	8.8%
	9	日		0	70,000	500,000	70,000	500,000	0	158,000	#DIV/0!	31.6%	31.6%	8.8%
		週計	0	0	340,000	500,000	340,000	500,000	134,000	158,000	#DIV/0!	31.6%	31.6%	8.8%
	10	月		0	40,000	540,000	40,000	540,000	0	158,000	#DIV/0!	29.3%	29.3%	8.8%
	11	火		0	40,000	580,000	40,000	580,000	0	158,000	#DIV/0!	27.2%	27.2%	8.8%
	12	水		0	40,000	620,000	40,000	620,000	51,100	209,100	#DIV/0!	33.7%	33.7%	11.6%
	13	木		0	40,000	660,000	40,000	660,000	0	209,100	#DIV/0!	31.7%	31.7%	11.6%
	14	金		0	40,000	700,000	40,000	700,000	39,950	249,050	#DIV/0!	35.6%	35.6%	13.8%
	15	土		0	70,000	770,000	70,000	770,000	17,000	266,050	#DIV/0!	34.6%	34.6%	14.8%
	16	日		0	70,000	840,000	70,000	840,000	14,450	280,500	#DIV/0!	33.4%	33.4%	15.6%
		週計	0	0	340,000	840,000	340,000	840,000	122,500	280,500	#DIV/0!	33.4%	33.4%	15.6%
	17	月		0	40,000	880,000	40,000	880,000	0	280,500	#DIV/0!	31.9%	31.9%	15.6%
	18	火		0	40,000	920,000	40,000	920,000	0	280,500	#DIV/0!	30.5%	30.5%	15.6%
	19	水		0	40,000	960,000	40,000	960,000	8,000	288,500	#DIV/0!	30.1%	30.1%	16.0%
	20	木		0	40,000	1,000,000	40,000	1,000,000	24,000	312,500	#DIV/0!	31.3%	31.3%	17.4%
	21	金		0	40,000	1,040,000	40,000	1,040,000	30,000	342,500	#DIV/0!	32.9%	32.9%	19.0%
	22	土		0	100,000	1,140,000	100,000	1,140,000	0	342,500	#DIV/0!	30.0%	30.0%	19.0%
	23	日		0	100,000	1,240,000	100,000	1,240,000	23,000	365,500	#DIV/0!	29.5%	29.5%	20.3%
		週計	0	0	400,000	1,240,000	400,000	1,240,000	85,000	365,500	#DIV/0!	29.5%	29.5%	20.3%
	24	月		0	40,000	1,280,000	40,000	1,280,000	0	365,500	#DIV/0!	28.6%	28.6%	20.3%
	25	火		0	40,000	1,320,000	40,000	1,320,000	0	365,500	#DIV/0!	27.7%	27.7%	20.3%
	26	水		0	40,000	1,360,000	40,000	1,360,000	0	365,500	#DIV/0!	26.9%	26.9%	20.3%
	27	木		0	40,000	1,400,000	40,000	1,400,000	0	365,500	#DIV/0!	26.1%	26.1%	20.3%
	28	金		0	100,000	1,500,000	100,000	1,500,000	72,100	437,600	#DIV/0!	29.2%	29.2%	24.3%
	29	土		0	150,000	1,650,000	150,000	1,650,000	49,700	487,300	#DIV/0!	29.5%	29.5%	27.1%
	30	日		0	150,000	1,800,000	150,000	1,800,000	84,700	572,000	#DIV/0!	31.8%	31.8%	31.8%
		週計	0	0	560,000	1,800,000	560,000	1,800,000	206,500	572,000	#DIV/0!	31.8%	31.8%	31.8%
		月		0		1,800,000		1,800,000		572,000	#DIV/0!	31.8%	31.8%	31.8%
		火		0		1,800,000		1,800,000		572,000	#DIV/0!	31.8%	31.8%	31.8%
		週計	0	0	0	1,800,000	0	1,800,000	0	572,000	#DIV/0!	31.8%	31.8%	31.8%
		月間計		0		1,800,000		1,800,000		572,000	#DIV/0!	31.8%	31.8%	31.8%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー比	キール比	達成率
		月		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
	1	土		0	80,000	80,000	50,000	50,000	21,600	21,600	#DIV/0!	27.0%	43.2%	1.8%
	2	日		0	80,000	160,000	50,000	100,000	135,100	156,700	#DIV/0!	97.9%	156.7%	13.1%
		週計	0	0	160,000	160,000	100,000	100,000	156,700	156,700	#DIV/0!	97.9%	156.7%	13.1%
	3	月		0	50,000	210,000	30,000	130,000	48,000	204,700	#DIV/0!	97.5%	157.5%	17.1%
	4	火		0	50,000	260,000	30,000	160,000	0	204,700	#DIV/0!	78.7%	127.9%	17.1%
	5	水		0	50,000	310,000	30,000	190,000	0	204,700	#DIV/0!	66.0%	107.7%	17.1%
	6	木		0	50,000	360,000	30,000	220,000	0	204,700	#DIV/0!	56.9%	93.0%	17.1%
	7	金		0	50,000	410,000	30,000	250,000	23,400	228,100	#DIV/0!	55.6%	91.2%	19.0%
	8	土		0	80,000	490,000	50,000	300,000	66,600	294,700	#DIV/0!	60.1%	98.2%	24.6%
	9	日		0	80,000	570,000	50,000	350,000	20,700	315,400	#DIV/0!	55.3%	90.1%	26.3%
		週計	0	0	410,000	570,000	250,000	350,000	158,700	315,400	#DIV/0!	55.3%	90.1%	26.3%
	10	月		0	50,000	620,000	30,000	380,000	24,000	339,400	#DIV/0!	54.7%	89.3%	28.3%
	11	火		0	50,000	670,000	30,000	410,000	24,000	363,400	#DIV/0!	54.2%	88.6%	30.3%
	12	水		0	90,000	760,000	30,000	440,000	0	363,400	#DIV/0!	47.8%	82.6%	30.3%
	13	木		0	80,000	840,000	30,000	470,000	37,500	400,900	#DIV/0!	47.7%	85.3%	33.4%
	14	金		0	70,000	910,000	30,000	500,000	63,900	464,800	#DIV/0!	51.1%	93.0%	38.7%
	15	土		0	100,000	1,010,000	50,000	550,000	26,000	490,800	#DIV/0!	48.6%	89.2%	40.9%
	16	日		0	100,000	1,110,000	50,000	600,000	24,000	514,800	#DIV/0!	46.4%	85.8%	42.9%
		週計	0	0	540,000	1,110,000	250,000	600,000	199,400	514,800	#DIV/0!	46.4%	85.8%	42.9%
	17	月		0	50,000	1,160,000	30,000	630,000	26,000	540,800	#DIV/0!	46.6%	85.8%	45.1%
	18	火		0	50,000	1,210,000	30,000	660,000	0	540,800	#DIV/0!	44.7%	81.9%	45.1%
	19	水		0	50,000	1,260,000	30,000	690,000	27,500	568,300	#DIV/0!	45.1%	82.4%	47.4%
	20	木		0	50,000	1,310,000	30,000	720,000	0	568,300	#DIV/0!	43.4%	78.9%	47.4%
	21	金		0	50,000	1,360,000	30,000	750,000	0	568,300	#DIV/0!	41.8%	75.8%	47.4%
	22	土		0	70,000	1,430,000	40,000	790,000	39,500	607,800	#DIV/0!	42.5%	76.9%	50.7%
	23	日		0	70,000	1,500,000	40,000	830,000	37,400	645,200	#DIV/0!	43.0%	77.7%	53.8%
		週計	0	0	390,000	1,500,000	230,000	830,000	130,400	645,200	#DIV/0!	43.0%	77.7%	53.8%
	24	月		0	40,000	1,540,000	30,000	860,000	40,000	685,200	#DIV/0!	44.5%	79.7%	57.1%
	25	火		0	40,000	1,580,000	30,000	890,000	0	685,200	#DIV/0!	43.4%	77.0%	57.1%
	26	水		0	40,000	1,620,000	30,000	920,000	39,600	724,800	#DIV/0!	44.7%	78.8%	60.4%
	27	木		0	40,000	1,660,000	30,000	950,000	13,000	737,800	#DIV/0!	44.4%	77.7%	61.5%
	28	金		0	120,000	1,780,000	90,000	1,040,000	38,600	776,400	#DIV/0!	43.6%	74.7%	64.7%
	29	土		0	110,000	1,890,000	80,000	1,120,000	37,100	813,500	#DIV/0!	43.0%	72.6%	67.8%
	30	日		0	110,000	2,000,000	80,000	1,200,000	46,100	859,600	#DIV/0!	43.0%	71.6%	71.6%
		週計	0	0	500,000	2,000,000	370,000	1,200,000	214,400	859,600	#DIV/0!	43.0%	71.6%	71.6%
		月		0		2,000,000		1,200,000		859,600	#DIV/0!	43.0%	71.6%	71.6%
		火		0		2,000,000		1,200,000		859,600	#DIV/0!	43.0%	71.6%	71.6%
		週計	0	0	0	2,000,000	0	1,200,000	0	859,600	#DIV/0!	43.0%	71.6%	71.6%
		月間計		0		2,000,000		1,200,000		859,600	#DIV/0!	43.0%	71.6%	43.0%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー比	キール比	達成率
		月		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
	1	土	417,000	417,000	750,000	750,000	700,000	700,000	856,000	856,000	205.3%	114.1%	122.3%	5.5%
	2	日	735,000	1,152,000	750,000	1,500,000	700,000	1,400,000	650,000	1,506,000	130.7%	100.4%	107.6%	9.7%
		週計	1,152,000	1,152,000	1,500,000	1,500,000	1,400,000	1,400,000	1,506,000	1,506,000	130.7%	100.4%	107.6%	9.7%
	3	月	783,000	1,935,000	400,000	1,900,000	350,000	1,750,000	308,000	1,814,000	93.7%	95.5%	103.7%	11.7%
	4	火	462,000	2,397,000	400,000	2,300,000	350,000	2,100,000	408,000	2,222,000	92.7%	96.6%	105.8%	14.3%
	5	水	373,000	2,770,000	350,000	2,650,000	350,000	2,450,000	449,000	2,671,000	96.4%	100.8%	109.0%	17.2%
	6	木	334,000	3,104,000	350,000	3,000,000	350,000	2,800,000	355,000	3,026,000	97.5%	100.9%	108.1%	19.5%
	7	金	329,000	3,433,000	450,000	3,450,000	350,000	3,150,000	301,000	3,327,000	96.9%	96.4%	105.6%	21.5%
	8	土	464,000	3,897,000	600,000	4,050,000	700,000	3,850,000	726,000	4,053,000	104.0%	100.1%	105.3%	26.1%
	9	日	733,000	4,630,000	500,000	4,550,000	700,000	4,550,000	495,000	4,548,000	98.2%	100.0%	100.0%	29.3%
		週計	3,478,000	4,630,000	3,050,000	4,550,000	3,150,000	4,550,000	3,042,000	4,548,000	98.2%	100.0%	100.0%	29.3%
	10	月	499,000	5,129,000	300,000	4,850,000	350,000	4,900,000	272,000	4,820,000	94.0%	99.4%	98.4%	31.1%
	11	火	292,000	5,421,000	300,000	5,150,000	350,000	5,250,000	278,000	5,098,000	94.0%	99.0%	97.1%	32.9%
	12	水	285,000	5,706,000	450,000	5,600,000	350,000	5,600,000	282,000	5,380,000	94.3%	96.1%	96.1%	34.7%
	13	木	537,000	6,243,000	450,000	6,050,000	350,000	5,950,000	272,000	5,652,000	90.5%	93.4%	95.0%	36.5%
	14	金	356,000	6,599,000	450,000	6,500,000	350,000	6,300,000	389,000	6,041,000	91.5%	92.9%	95.9%	39.0%
	15	土	393,000	6,992,000	650,000	7,150,000	750,000	7,050,000	465,000	6,506,000	93.0%	91.0%	92.3%	42.0%
	16	日	579,000	7,571,000	650,000	7,800,000	750,000	7,800,000	683,000	7,189,000	95.0%	92.2%	92.2%	46.4%
		週計	2,941,000	7,571,000	3,250,000	7,800,000	3,250,000	7,800,000	2,641,000	7,189,000	95.0%	92.2%	92.2%	46.4%
	17	月	657,000	8,228,000	400,000	8,200,000	350,000	8,150,000	438,000	7,627,000	92.7%	93.0%	93.6%	49.2%
	18	火	346,000	8,574,000	400,000	8,600,000	350,000	8,500,000	313,000	7,940,000	92.6%	92.3%	93.4%	51.2%
	19	水	376,000	8,950,000	350,000	8,950,000	350,000	8,850,000	308,000	8,248,000	92.2%	92.2%	93.2%	53.2%
	20	木	203,000	9,153,000	350,000	9,300,000	350,000	9,200,000	342,000	8,590,000	93.8%	92.4%	93.4%	55.4%
	21	金	291,000	9,444,000	400,000	9,700,000	450,000	9,650,000	470,000	9,060,000	95.9%	93.4%	93.9%	58.5%
	22	土	431,000	9,875,000	600,000	10,300,000	850,000	10,500,000	495,000	9,555,000	96.8%	92.8%	91.0%	61.6%
	23	日	542,000	10,417,000	600,000	10,900,000	850,000	11,350,000	581,000	10,136,000	97.3%	93.0%	89.3%	65.4%
		週計	2,846,000	10,417,000	3,100,000	10,900,000	3,550,000	11,350,000	2,947,000	10,136,000	97.3%	93.0%	89.3%	65.4%
	24	月	667,000	11,084,000	350,000	11,250,000	450,000	11,800,000	194,000	10,330,000	93.2%	91.8%	87.5%	66.6%
	25	火	412,000	11,496,000	350,000	11,600,000	450,000	12,250,000	352,000	10,682,000	92.9%	92.1%	87.2%	68.9%
	26	水	293,000	11,789,000	400,000	12,000,000	450,000	12,700,000	364,000	11,046,000	93.7%	92.1%	87.0%	71.3%
	27	木	354,000	12,143,000	450,000	12,450,000	450,000	13,150,000	369,000	11,415,000	94.0%	91.7%	86.8%	73.6%
	28	金	331,000	12,474,000	550,000	13,000,000	550,000	13,700,000	573,000	11,988,000	96.1%	92.2%	87.5%	77.3%
	29	土	585,000	13,059,000	1,200,000	14,200,000	900,000	14,600,000	921,000	12,909,000	98.9%	90.9%	88.4%	83.3%
	30	日	1,184,000	14,243,000	1,000,000	15,200,000	900,000	15,500,000	821,000	13,730,000	96.4%	90.3%	88.6%	88.6%
		週計	3,826,000	14,243,000	4,300,000	15,200,000	4,150,000	15,500,000	3,594,000	13,730,000	96.4%	90.3%	88.6%	88.6%
		月		14,243,000		15,200,000		15,500,000		13,730,000	96.4%	90.3%	88.6%	88.6%
		火		14,243,000		15,200,000		15,500,000		13,730,000	96.4%	90.3%	88.6%	88.6%
		週計	0	14,243,000	0	15,200,000	0	15,500,000	0	13,730,000	96.4%	90.3%	88.6%	88.6%
		月間計		14,243,000		15,200,000		15,500,000		13,730,000	96.4%	90.3%	88.6%	90.3%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー比	キール比	達成率
		月		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
	1	土	177,500	177,500	150,000	150,000	150,000	150,000	54,500	54,500	30.7%	36.3%	36.3%	1.7%
	2	日	74,000	251,500	150,000	300,000	150,000	300,000	57,000	111,500	44.3%	37.2%	37.2%	3.4%
		週計	251,500	251,500	300,000	300,000	300,000	300,000	111,500	111,500	44.3%	37.2%	37.2%	3.4%
	3	月	81,600	333,100	50,000	350,000	50,000	350,000	137,000	248,500	74.6%	71.0%	71.0%	7.5%
	4	火	16,000	349,100	50,000	400,000	50,000	400,000	155,500	404,000	115.7%	101.0%	101.0%	12.2%
	5	水	73,500	422,600	50,000	450,000	50,000	450,000	68,500	472,500	111.8%	105.0%	105.0%	14.3%
	6	木	197,200	619,800	50,000	500,000	50,000	500,000	41,000	513,500	82.8%	102.7%	102.7%	15.6%
	7	金	5,500	625,300	100,000	600,000	100,000	600,000	59,000	572,500	91.6%	95.4%	95.4%	17.3%
	8	土	17,000	642,300	100,000	700,000	100,000	700,000	86,000	658,500	102.5%	94.1%	94.1%	20.0%
	9	日	67,800	710,100	100,000	800,000	100,000	800,000	65,000	723,500	101.9%	90.4%	90.4%	21.9%
		週計	458,600	710,100	500,000	800,000	500,000	800,000	612,000	723,500	101.9%	90.4%	90.4%	21.9%
	10	月	71,000	781,100	50,000	850,000	50,000	850,000	19,000	742,500	95.1%	87.4%	87.4%	22.5%
	11	火	165,700	946,800	50,000	900,000	50,000	900,000	30,000	772,500	81.6%	85.8%	85.8%	23.4%
	12	水	66,000	1,012,800	50,000	950,000	50,000	950,000	26,500	799,000	78.9%	84.1%	84.1%	24.2%
	13	木	63,500	1,076,300	50,000	1,000,000	50,000	1,000,000	63,800	862,800	80.2%	86.3%	86.3%	26.1%
	14	金	21,000	1,097,300	50,000	1,050,000	100,000	1,100,000	16,000	878,800	80.1%	83.7%	79.9%	26.6%
	15	土	64,100	1,161,400	100,000	1,150,000	100,000	1,200,000	65,500	944,300	81.3%	82.1%	78.7%	28.6%
	16	日	46,300	1,207,700	100,000	1,250,000	100,000	1,300,000	91,300	1,035,600	85.7%	82.8%	79.7%	31.4%
		週計	497,600	1,207,700	450,000	1,250,000	500,000	1,300,000	312,100	1,035,600	85.7%	82.8%	79.7%	31.4%
	17	月	60,600	1,268,300	100,000	1,350,000	100,000	1,400,000	5,600	1,041,200	82.1%	77.1%	74.4%	31.6%
	18	火	193,700	1,462,000	100,000	1,450,000	100,000	1,500,000	0	1,041,200	71.2%	71.8%	69.4%	31.6%
	19	水	87,800	1,549,800	100,000	1,550,000	100,000	1,600,000	81,000	1,122,200	72.4%	72.4%	70.1%	34.0%
	20	木	25,000	1,574,800	100,000	1,650,000	100,000	1,700,000	77,500	1,199,700	76.2%	72.7%	70.6%	36.4%
	21	金	48,000	1,622,800	100,000	1,750,000	100,000	1,800,000	153,000	1,352,700	83.4%	77.3%	75.2%	41.0%
	22	土	183,100	1,805,900	150,000	1,900,000	150,000	1,950,000	193,900	1,546,600	85.6%	81.4%	79.3%	46.9%
	23	日	335,100	2,141,000	100,000	2,000,000	150,000	2,100,000	127,900	1,674,500	78.2%	83.7%	79.7%	50.7%
		週計	933,300	2,141,000	750,000	2,000,000	800,000	2,100,000	638,900	1,674,500	78.2%	83.7%	79.7%	50.7%
	24	月	89,600	2,230,600	50,000	2,050,000	50,000	2,150,000	50,300	1,724,800	77.3%	84.1%	80.2%	52.3%
	25	火	120,710	2,351,310	50,000	2,100,000	50,000	2,200,000	176,150	1,900,950	80.8%	90.5%	86.4%	57.6%
	26	水	29,700	2,381,010	50,000	2,150,000	50,000	2,250,000	232,000	2,132,950	89.6%	99.2%	94.8%	64.6%
	27	木	109,500	2,490,510	50,000	2,200,000	50,000	2,300,000	19,900	2,152,850	86.4%	97.9%	93.6%	65.2%
	28	金	216,100	2,706,610	300,000	2,500,000	300,000	2,600,000	457,850	2,610,700	96.5%	104.4%	100.4%	79.1%
	29	土	510,600	3,217,210	350,000	2,850,000	350,000	2,950,000	241,850	2,852,550	88.7%	100.1%	96.7%	86.4%
	30	日	19,600	3,236,810	350,000	3,200,000	350,000	3,300,000	144,900	2,997,450	92.6%	93.7%	90.8%	90.8%
		週計	1,095,810	3,236,810	1,200,000	3,200,000	1,200,000	3,300,000	1,322,950	2,997,450	92.6%	93.7%	90.8%	90.8%
		月		3,236,810		3,200,000		3,300,000		2,997,450	92.6%	93.7%	90.8%	90.8%
		火		3,236,810		3,200,000		3,300,000		2,997,450	92.6%	93.7%	90.8%	90.8%
		週計	0	3,236,810	0	3,200,000	0	3,300,000	0	2,997,450	92.6%	93.7%	90.8%	90.8%
		月間計		3,236,810		3,200,000		3,300,000		2,997,450	92.6%	93.7%	90.8%	93.7%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー比	キール比	達成率
		月		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
	1	土	137,150	137,150	180,000	180,000	200,000	200,000	23,000	23,000	16.8%	12.8%	11.5%	0.4%
	2	日	121,500	258,650	180,000	360,000	200,000	400,000	79,300	102,300	39.6%	28.4%	25.6%	1.9%
		週計	258,650	258,650	360,000	360,000	400,000	400,000	102,300	102,300	39.6%	28.4%	25.6%	1.9%
	3	月	162,900	421,550	150,000	510,000	150,000	550,000	81,000	183,300	43.5%	35.9%	33.3%	3.4%
	4	火	89,750	511,300	150,000	660,000	150,000	700,000	236,650	419,950	82.1%	63.6%	60.0%	7.8%
	5	水	221,350	732,650	150,000	810,000	150,000	850,000	189,000	608,950	83.1%	75.2%	71.6%	11.3%
	6	木	89,200	821,850	150,000	960,000	150,000	1,000,000	142,800	751,750	91.5%	78.3%	75.2%	13.9%
	7	金	57,300	879,150	150,000	1,110,000	150,000	1,150,000	61,940	813,690	92.6%	73.3%	70.8%	15.1%
	8	土	170,000	1,049,150	180,000	1,290,000	200,000	1,350,000	250,200	1,063,890	101.4%	82.5%	78.8%	19.7%
	9	日	123,600	1,172,750	180,000	1,470,000	190,000	1,540,000	65,000	1,128,890	96.3%	76.8%	73.3%	20.9%
		週計	914,100	1,172,750	1,110,000	1,470,000	1,140,000	1,540,000	1,026,590	1,128,890	96.3%	76.8%	73.3%	20.9%
	10	月	134,900	1,307,650	150,000	1,620,000	150,000	1,690,000	170,400	1,299,290	99.4%	80.2%	76.9%	24.1%
	11	火	93,500	1,401,150	150,000	1,770,000	150,000	1,840,000	158,400	1,457,690	104.0%	82.4%	79.2%	27.0%
	12	水	103,000	1,504,150	150,000	1,920,000	150,000	1,990,000	85,500	1,543,190	102.6%	80.4%	77.5%	28.6%
	13	木	65,500	1,569,650	150,000	2,070,000	150,000	2,140,000	104,800	1,647,990	105.0%	79.6%	77.0%	30.5%
	14	金	171,600	1,741,250	180,000	2,250,000	150,000	2,290,000	63,500	1,711,490	98.3%	76.1%	74.7%	31.7%
	15	土	237,600	1,978,850	180,000	2,430,000	180,000	2,470,000	41,500	1,752,990	88.6%	72.1%	71.0%	32.5%
	16	日	160,800	2,139,650	150,000	2,580,000	180,000	2,650,000	152,100	1,905,090	89.0%	73.8%	71.9%	35.3%
		週計	966,900	2,139,650	1,110,000	2,580,000	1,110,000	2,650,000	776,200	1,905,090	89.0%	73.8%	71.9%	35.3%
	17	月	163,900	2,303,550	150,000	2,730,000	150,000	2,800,000	219,000	2,124,090	92.2%	77.8%	75.9%	39.3%
	18	火	160,400	2,463,950	150,000	2,880,000	150,000	2,950,000	130,300	2,254,390	91.5%	78.3%	76.4%	41.7%
	19	水	190,480	2,654,430	150,000	3,030,000	150,000	3,100,000	57,400	2,311,790	87.1%	76.3%	74.6%	42.8%
	20	木	116,600	2,771,030	150,000	3,180,000	150,000	3,250,000	189,200	2,500,990	90.3%	78.6%	77.0%	46.3%
	21	金	150,300	2,921,330	150,000	3,330,000	150,000	3,400,000	112,100	2,613,090	89.4%	78.5%	76.9%	48.4%
	22	土	115,800	3,037,130	150,000	3,480,000	150,000	3,550,000	123,300	2,736,390	90.1%	78.6%	77.1%	50.7%
	23	日	110,300	3,147,430	150,000	3,630,000	150,000	3,700,000	40,700	2,777,090	88.2%	76.5%	75.1%	51.4%
		週計	1,007,780	3,147,430	1,050,000	3,630,000	1,050,000	3,700,000	872,000	2,777,090	88.2%	76.5%	75.1%	51.4%
	24	月	172,700	3,320,130	100,000	3,730,000	100,000	3,800,000	127,600	2,904,690	87.5%	77.9%	76.4%	53.8%
	25	火	116,000	3,436,130	100,000	3,830,000	100,000	3,900,000	112,820	3,017,510	87.8%	78.8%	77.4%	55.9%
	26	水	68,000	3,504,130	100,000	3,930,000	100,000	4,000,000	139,800	3,157,310	90.1%	80.3%	78.9%	58.5%
	27	木	138,900	3,643,030	100,000	4,030,000	100,000	4,100,000	125,050	3,282,360	90.1%	81.4%	80.1%	60.8%
	28	金	62,100	3,705,130	370,000	4,400,000	400,000	4,500,000	573,920	3,856,280	104.1%	87.6%	85.7%	71.4%
	29	土	484,380	4,189,510	450,000	4,850,000	450,000	4,950,000	225,000	4,081,280	97.4%	84.2%	82.5%	75.6%
	30	日	372,440	4,561,950	450,000	5,300,000	450,000	5,400,000	215,800	4,297,080	94.2%	81.1%	79.6%	79.6%
		週計	1,414,520	4,561,950	1,670,000	5,300,000	1,700,000	5,400,000	1,519,990	4,297,080	94.2%	81.1%	79.6%	79.6%
		月		4,561,950		5,300,000		5,400,000		4,297,080	94.2%	81.1%	79.6%	79.6%
		火		4,561,950		5,300,000		5,400,000		4,297,080	94.2%	81.1%	79.6%	79.6%
		週計	0	4,561,950	0	5,300,000	0	5,400,000	0	4,297,080	94.2%	81.1%	79.6%	79.6%
		月間計		4,561,950		5,300,000		5,400,000		4,297,080	94.2%	81.1%	79.6%	81.1%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー比	キール比	達成率
		月		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
	1	土	306,520	306,520	600,000	600,000	600,000	600,000	460,780	460,780	150.3%	76.8%	76.8%	2.1%
	2	日	615,130	921,650	600,000	1,200,000	600,000	1,200,000	535,790	996,570	108.1%	83.0%	83.0%	4.6%
		週計	921,650	921,650	1,200,000	1,200,000	1,200,000	1,200,000	996,570	996,570	108.1%	83.0%	83.0%	4.6%
	3	月	650,720	1,572,370	300,000	1,500,000	300,000	1,500,000	190,210	1,186,780	75.5%	79.1%	79.1%	5.5%
	4	火	277,730	1,850,100	300,000	1,800,000	300,000	1,800,000	134,580	1,321,360	71.4%	73.4%	73.4%	6.1%
	5	水	243,380	2,093,480	300,000	2,100,000	300,000	2,100,000	217,140	1,538,500	73.5%	73.3%	73.3%	7.2%
	6	木	282,730	2,376,210	300,000	2,400,000	300,000	2,400,000	226,740	1,765,240	74.3%	73.6%	73.6%	8.2%
	7	金	263,490	2,639,700	300,000	2,700,000	300,000	2,700,000	121,550	1,886,790	71.5%	69.9%	69.9%	8.8%
	8	土	194,270	2,833,970	550,000	3,250,000	550,000	3,250,000	388,280	2,275,070	80.3%	70.0%	70.0%	10.6%
	9	日	366,800	3,200,770	550,000	3,800,000	550,000	3,800,000	337,550	2,612,620	81.6%	68.8%	68.8%	12.2%
		週計	2,279,120	3,200,770	2,600,000	3,800,000	2,600,000	3,800,000	1,616,050	2,612,620	81.6%	68.8%	68.8%	12.2%
	10	月	471,450	3,672,220	250,000	4,050,000	250,000	4,050,000	156,700	2,769,320	75.4%	68.4%	68.4%	12.9%
	11	火	181,950	3,854,170	250,000	4,300,000	250,000	4,300,000	200,300	2,969,620	77.0%	69.1%	69.1%	13.8%
	12	水	172,800	4,026,970	250,000	4,550,000	250,000	4,550,000	164,000	3,133,620	77.8%	68.9%	68.9%	14.6%
	13	木	235,900	4,262,870	2,300,000	6,850,000	2,300,000	6,850,000	2,533,670	5,667,290	132.9%	82.7%	82.7%	26.4%
	14	金	197,240	4,460,110	2,500,000	9,350,000	2,500,000	9,350,000	2,021,940	7,689,230	172.4%	82.2%	82.2%	35.8%
	15	土	2,740,790	7,200,900	2,700,000	12,050,000	2,700,000	12,050,000	2,377,290	10,066,520	139.8%	83.5%	83.5%	46.8%
	16	日	2,928,040	10,128,940	2,600,000	14,650,000	2,600,000	14,650,000	2,796,570	12,863,090	127.0%	87.8%	87.8%	59.8%
		週計	6,928,170	10,128,940	10,850,000	14,650,000	10,850,000	14,650,000	10,250,470	12,863,090	127.0%	87.8%	87.8%	59.8%
	17	月	2,721,960	12,850,900	850,000	15,500,000	850,000	15,500,000	934,430	13,797,520	107.4%	89.0%	89.0%	64.2%
	18	火	975,910	13,826,810	850,000	16,350,000	850,000	16,350,000	934,330	14,731,850	106.5%	90.1%	90.1%	68.5%
	19	水	904,540	14,731,350	800,000	17,150,000	800,000	17,150,000	1,042,430	15,774,280	107.1%	92.0%	92.0%	73.4%
	20	木	796,220	15,527,570	700,000	17,850,000	700,000	17,850,000	643,560	16,417,840	105.7%	92.0%	92.0%	76.4%
	21	金	912,530	16,440,100	250,000	18,100,000	250,000	18,100,000	226,450	16,644,290	101.2%	92.0%	92.0%	77.4%
	22	土	804,080	17,244,180	500,000	18,600,000	500,000	18,600,000	420,510	17,064,800	99.0%	91.7%	91.7%	79.4%
	23	日	486,870	17,731,050	500,000	19,100,000	500,000	19,100,000	430,600	17,495,400	98.7%	91.6%	91.6%	81.4%
		週計	7,602,110	17,731,050	4,450,000	19,100,000	4,450,000	19,100,000	4,632,310	17,495,400	98.7%	91.6%	91.6%	81.4%
	24	月	665,700	18,396,750	250,000	19,350,000	250,000	19,350,000	136,570	17,631,970	95.8%	91.1%	91.1%	82.0%
	25	火	334,200	18,730,950	250,000	19,600,000	250,000	19,600,000	244,200	17,876,170	95.4%	91.2%	91.2%	83.1%
	26	水	254,700	18,985,650	250,000	19,850,000	250,000	19,850,000	230,700	18,106,870	95.4%	91.2%	91.2%	84.2%
	27	木	299,600	19,285,250	250,000	20,100,000	250,000	20,100,000	237,550	18,344,420	95.1%	91.3%	91.3%	85.3%
	28	金	316,800	19,602,050	300,000	20,400,000	300,000	20,400,000	478,370	18,822,790	96.0%	92.3%	92.3%	87.5%
	29	土	551,240	20,153,290	550,000	20,950,000	550,000	20,950,000	565,900	19,388,690	96.2%	92.5%	92.5%	90.2%
	30	日	1,040,820	21,194,110	550,000	21,500,000	550,000	21,500,000	652,160	20,040,850	94.6%	93.2%	93.2%	93.2%
		週計	3,463,060	21,194,110	2,400,000	21,500,000	2,400,000	21,500,000	2,545,450	20,040,850	94.6%	93.2%	93.2%	93.2%
		月		21,194,110		21,500,000		21,500,000		20,040,850	94.6%	93.2%	93.2%	93.2%
		火		21,194,110		21,500,000		21,500,000		20,040,850	94.6%	93.2%	93.2%	93.2%
		週計	0	21,194,110	0	21,500,000	0	21,500,000	0	20,040,850	94.6%	93.2%	93.2%	93.2%
		月間計		21,194,110		21,500,000		21,500,000		20,040,850	94.6%	93.2%	93.2%	93.2%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー比	キール比	達成率
		月		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
	1	土	96,800	96,800	100,000	100,000	80,000	80,000	90,000	90,000	93.0%	90.0%	112.5%	4.5%
	2	日	100,200	197,000	100,000	200,000	80,000	160,000	19,150	109,150	55.4%	54.6%	68.2%	5.5%
		週計	197,000	197,000	200,000	200,000	160,000	160,000	109,150	109,150	55.4%	54.6%	68.2%	5.5%
	3	月	14,000	211,000	60,000	260,000	50,000	210,000	28,000	137,150	65.0%	52.8%	65.3%	6.9%
	4	火	95,500	306,500	60,000	320,000	50,000	260,000	127,150	264,300	86.2%	82.6%	101.7%	13.2%
	5	水	72,000	378,500	60,000	380,000	50,000	310,000	47,900	312,200	82.5%	82.2%	100.7%	15.6%
	6	木	15,000	393,500	60,000	440,000	50,000	360,000	66,600	378,800	96.3%	86.1%	105.2%	18.9%
	7	金	14,000	407,500	60,000	500,000	50,000	410,000	60,500	439,300	107.8%	87.9%	107.1%	22.0%
	8	土	15,000	422,500	100,000	600,000	80,000	490,000	145,800	585,100	138.5%	97.5%	119.4%	29.3%
	9	日	116,000	538,500	100,000	700,000	80,000	570,000	70,500	655,600	121.7%	93.7%	115.0%	32.8%
		週計	341,500	538,500	500,000	700,000	410,000	570,000	546,450	655,600	121.7%	93.7%	115.0%	32.8%
	10	月	29,000	567,500	60,000	760,000	50,000	620,000	120,000	775,600	136.7%	102.1%	125.1%	38.8%
	11	火	16,900	584,400	60,000	820,000	50,000	670,000	9,900	785,500	134.4%	95.8%	117.2%	39.3%
	12	水	25,000	609,400	60,000	880,000	50,000	720,000	146,300	931,800	152.9%	105.9%	129.4%	46.6%
	13	木	59,900	669,300	60,000	940,000	50,000	770,000	60,000	991,800	148.2%	105.5%	128.8%	49.6%
	14	金	58,000	727,300	60,000	1,000,000	50,000	820,000	14,000	1,005,800	138.3%	100.6%	122.7%	50.3%
	15	土	102,300	829,600	90,000	1,090,000	70,000	890,000	31,100	1,036,900	125.0%	95.1%	116.5%	51.8%
	16	日	18,800	848,400	90,000	1,180,000	70,000	960,000	98,000	1,134,900	133.8%	96.2%	118.2%	56.7%
		週計	309,900	848,400	480,000	1,180,000	390,000	960,000	479,300	1,134,900	133.8%	96.2%	118.2%	56.7%
	17	月	6,000	854,400	50,000	1,230,000	40,000	1,000,000	33,600	1,168,500	136.8%	95.0%	116.9%	58.4%
	18	火	14,000	868,400	50,000	1,280,000	40,000	1,040,000	66,200	1,234,700	142.2%	96.5%	118.7%	61.7%
	19	水	39,400	907,800	50,000	1,330,000	40,000	1,080,000	13,000	1,247,700	137.4%	93.8%	115.5%	62.4%
	20	木	14,000	921,800	50,000	1,380,000	40,000	1,120,000	6,000	1,253,700	136.0%	90.8%	111.9%	62.7%
	21	金	39,500	961,300	50,000	1,430,000	40,000	1,160,000	63,000	1,316,700	137.0%	92.1%	113.5%	65.8%
	22	土	15,000	976,300	75,000	1,505,000	60,000	1,220,000	33,100	1,349,800	138.3%	89.7%	110.6%	67.5%
	23	日	14,000	990,300	75,000	1,580,000	60,000	1,280,000	62,900	1,412,700	142.7%	89.4%	110.4%	70.6%
		週計	141,900	990,300	400,000	1,580,000	320,000	1,280,000	277,800	1,412,700	142.7%	89.4%	110.4%	70.6%
	24	月	0	990,300	30,000	1,610,000	20,000	1,300,000	22,000	1,434,700	144.9%	89.1%	110.4%	71.7%
	25	火	0	990,300	30,000	1,640,000	20,000	1,320,000	66,000	1,500,700	151.5%	91.5%	113.7%	75.0%
	26	水	88,100	1,078,400	30,000	1,670,000	20,000	1,340,000	20,000	1,520,700	141.0%	91.1%	113.5%	76.0%
	27	木	31,900	1,110,300	30,000	1,700,000	20,000	1,360,000	28,000	1,548,700	139.5%	91.1%	113.9%	77.4%
	28	金	192,850	1,303,150	200,000	1,900,000	140,000	1,500,000	122,780	1,671,480	128.3%	88.0%	111.4%	83.6%
	29	土	262,200	1,565,350	300,000	2,200,000	250,000	1,750,000	104,780	1,776,260	113.5%	80.7%	101.5%	88.8%
	30	日	73,000	1,638,350	300,000	2,500,000	250,000	2,000,000	226,650	2,002,910	122.3%	80.1%	100.1%	100.1%
		週計	648,050	1,638,350	920,000	2,500,000	720,000	2,000,000	590,210	2,002,910	122.3%	80.1%	100.1%	100.1%
		月		1,638,350		2,500,000		2,000,000		2,002,910	122.3%	80.1%	100.1%	100.1%
		火		1,638,350		2,500,000		2,000,000		2,002,910	122.3%	80.1%	100.1%	100.1%
		週計	0	1,638,350	0	2,500,000	0	2,000,000	0	2,002,910	122.3%	80.1%	100.1%	100.1%
		月間計		1,638,350		2,500,000		2,000,000		2,002,910	122.3%	80.1%	100.1%	80.1%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー比	キール比	達成率
		月		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
	1	土	210,636	210,636	250,000	250,000	200,000	200,000	194,500	194,500	92.3%	77.8%	97.3%	3.8%
	2	日	389,644	600,280	300,000	550,000	300,000	500,000	368,340	562,840	93.8%	102.3%	112.6%	11.0%
		週計	600,280	600,280	550,000	550,000	500,000	500,000	562,840	562,840	93.8%	102.3%	112.6%	11.0%
	3	月	398,404	998,684	100,000	650,000	100,000	600,000	62,720	625,560	62.6%	96.2%	104.3%	12.3%
	4	火	93,261	1,091,945	100,000	750,000	100,000	700,000	113,900	739,460	67.7%	98.6%	105.6%	14.5%
	5	水	43,833	1,135,778	100,000	850,000	100,000	800,000	44,450	783,910	69.0%	92.2%	98.0%	15.4%
	6	木	86,193	1,221,971	100,000	950,000	100,000	900,000	80,550	864,460	70.7%	91.0%	96.1%	17.0%
	7	金	85,917	1,307,888	100,000	1,050,000	100,000	1,000,000	112,000	976,460	74.7%	93.0%	97.6%	19.1%
	8	土	198,508	1,506,396	300,000	1,350,000	200,000	1,200,000	388,635	1,365,095	90.6%	101.1%	113.8%	26.8%
	9	日	226,339	1,732,735	400,000	1,750,000	300,000	1,500,000	262,635	1,627,730	93.9%	93.0%	108.5%	31.9%
		週計	1,132,455	1,732,735	1,200,000	1,750,000	1,000,000	1,500,000	1,064,890	1,627,730	93.9%	93.0%	108.5%	31.9%
	10	月	476,198	2,208,933	100,000	1,850,000	100,000	1,600,000	122,067	1,749,797	79.2%	94.6%	109.4%	34.3%
	11	火	166,157	2,375,090	100,000	1,950,000	100,000	1,700,000	192,630	1,942,427	81.8%	99.6%	114.3%	38.1%
	12	水	87,916	2,463,006	100,000	2,050,000	100,000	1,800,000	30,290	1,972,717	80.1%	96.2%	109.6%	38.7%
	13	木	59,891	2,522,897	100,000	2,150,000	100,000	1,900,000	52,555	2,025,272	80.3%	94.2%	106.6%	39.7%
	14	金	112,469	2,635,366	100,000	2,250,000	100,000	2,000,000	106,685	2,131,957	80.9%	94.8%	106.6%	41.8%
	15	土	77,491	2,712,857	300,000	2,550,000	250,000	2,250,000	292,830	2,424,787	89.4%	95.1%	107.8%	47.5%
	16	日	251,098	2,963,955	400,000	2,950,000	300,000	2,550,000	445,970	2,870,757	96.9%	97.3%	112.6%	56.3%
		週計	1,231,220	2,963,955	1,200,000	2,950,000	1,050,000	2,550,000	1,243,027	2,870,757	96.9%	97.3%	112.6%	56.3%
	17	月	428,058	3,392,013	100,000	3,050,000	100,000	2,650,000	117,175	2,987,932	88.1%	98.0%	112.8%	58.6%
	18	火	49,734	3,441,747	100,000	3,150,000	100,000	2,750,000	70,765	3,058,697	88.9%	97.1%	111.2%	60.0%
	19	水	78,888	3,520,635	100,000	3,250,000	100,000	2,850,000	127,985	3,186,682	90.5%	98.1%	111.8%	62.5%
	20	木	54,386	3,575,021	100,000	3,350,000	100,000	2,950,000	121,410	3,308,092	92.5%	98.7%	112.1%	64.9%
	21	金	91,570	3,666,591	200,000	3,550,000	150,000	3,100,000	219,614	3,527,706	96.2%	99.4%	113.8%	69.2%
	22	土	80,351	3,746,942	400,000	3,950,000	300,000	3,400,000	339,867	3,867,573	103.2%	97.9%	113.8%	75.8%
	23	日	286,266	4,033,208	500,000	4,450,000	400,000	3,800,000	366,127	4,233,700	105.0%	95.1%	111.4%	83.0%
		週計	1,069,253	4,033,208	1,500,000	4,450,000	1,250,000	3,800,000	1,362,943	4,233,700	105.0%	95.1%	111.4%	83.0%
	24	月	348,912	4,382,120	150,000	4,600,000	120,000	3,920,000	138,511	4,372,211	99.8%	95.0%	111.5%	85.7%
	25	火	68,696	4,450,816	150,000	4,750,000	120,000	4,040,000	72,380	4,444,591	99.9%	93.6%	110.0%	87.1%
	26	水	29,362	4,480,178	150,000	4,900,000	120,000	4,160,000	94,012	4,538,603	101.3%	92.6%	109.1%	89.0%
	27	木	106,150	4,586,328	150,000	5,050,000	120,000	4,280,000	155,975	4,694,578	102.4%	93.0%	109.7%	92.1%
	28	金	102,781	4,689,109	150,000	5,200,000	120,000	4,400,000	136,605	4,831,183	103.0%	92.9%	109.8%	94.7%
	29	土	45,613	4,734,722	350,000	5,550,000	300,000	4,700,000	146,138	4,977,321	105.1%	89.7%	105.9%	97.6%
	30	日	317,248	5,051,970	450,000	6,000,000	400,000	5,100,000	418,446	5,395,767	106.8%	89.9%	105.8%	105.8%
		週計	1,018,762	5,051,970	1,550,000	6,000,000	1,300,000	5,100,000	1,162,067	5,395,767	106.8%	89.9%	105.8%	105.8%
		月		5,051,970		6,000,000		5,100,000		5,395,767	106.8%	89.9%	105.8%	105.8%
		火		5,051,970		6,000,000		5,100,000		5,395,767	106.8%	89.9%	105.8%	105.8%
		週計	0	5,051,970	0	6,000,000	0	5,100,000	0	5,395,767	106.8%	89.9%	105.8%	105.8%
		月間計		5,051,970		6,000,000		5,100,000		5,395,767	106.8%	89.9%	105.8%	89.9%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー比	キール比	達成率
		月		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
	1	土	386,300	386,300	600,000	600,000	600,000	600,000	672,700	672,700	174.1%	112.1%	112.1%	6.4%
	2	日	705,600	1,091,900	550,000	1,150,000	550,000	1,150,000	673,500	1,346,200	123.3%	117.1%	117.1%	12.8%
		週計	1,091,900	1,091,900	1,150,000	1,150,000	1,150,000	1,150,000	1,346,200	1,346,200	123.3%	117.1%	117.1%	12.8%
	3	月	532,000	1,623,900	250,000	1,400,000	250,000	1,400,000	322,500	1,668,700	102.8%	119.2%	119.2%	15.9%
	4	火	250,700	1,874,600	250,000	1,650,000	250,000	1,650,000	225,500	1,894,200	101.0%	114.8%	114.8%	18.0%
	5	水	227,300	2,101,900	250,000	1,900,000	250,000	1,900,000	382,600	2,276,800	108.3%	119.8%	119.8%	21.7%
	6	木	182,800	2,284,700	250,000	2,150,000	250,000	2,150,000	344,600	2,621,400	114.7%	121.9%	121.9%	25.0%
	7	金	210,600	2,495,300	300,000	2,450,000	300,000	2,450,000	345,400	2,966,800	118.9%	121.1%	121.1%	28.3%
	8	土	279,200	2,774,500	550,000	3,000,000	550,000	3,000,000	555,500	3,522,300	127.0%	117.4%	117.4%	33.5%
	9	日	528,400	3,302,900	450,000	3,450,000	450,000	3,450,000	653,200	4,175,500	126.4%	121.0%	121.0%	39.8%
		週計	2,211,000	3,302,900	2,300,000	3,450,000	2,300,000	3,450,000	2,829,300	4,175,500	126.4%	121.0%	121.0%	39.8%
	10	月	408,300	3,711,200	250,000	3,700,000	250,000	3,700,000	224,300	4,399,800	118.6%	118.9%	118.9%	41.9%
	11	火	177,400	3,888,600	250,000	3,950,000	250,000	3,950,000	195,800	4,595,600	118.2%	116.3%	116.3%	43.8%
	12	水	228,400	4,117,000	250,000	4,200,000	250,000	4,200,000	348,100	4,943,700	120.1%	117.7%	117.7%	47.1%
	13	木	195,700	4,312,700	250,000	4,450,000	250,000	4,450,000	221,300	5,165,000	119.8%	116.1%	116.1%	49.2%
	14	金	191,100	4,503,800	300,000	4,750,000	300,000	4,750,000	333,300	5,498,300	122.1%	115.8%	115.8%	52.4%
	15	土	336,550	4,840,350	500,000	5,250,000	500,000	5,250,000	341,500	5,839,800	120.6%	111.2%	111.2%	55.6%
	16	日	512,000	5,352,350	400,000	5,650,000	400,000	5,650,000	460,000	6,299,800	117.7%	111.5%	111.5%	60.0%
		週計	2,049,450	5,352,350	2,200,000	5,650,000	2,200,000	5,650,000	2,124,300	6,299,800	117.7%	111.5%	111.5%	60.0%
	17	月	397,700	5,750,050	250,000	5,900,000	250,000	5,900,000	197,700	6,497,500	113.0%	110.1%	110.1%	61.9%
	18	火	0	5,750,050	250,000	6,150,000	250,000	6,150,000	192,900	6,690,400	116.4%	108.8%	108.8%	63.7%
	19	水	85,600	5,835,650	250,000	6,400,000	250,000	6,400,000	275,800	6,966,200	119.4%	108.8%	108.8%	66.3%
	20	木	269,900	6,105,550	250,000	6,650,000	250,000	6,650,000	372,200	7,338,400	120.2%	110.4%	110.4%	69.9%
	21	金	171,000	6,276,550	250,000	6,900,000	250,000	6,900,000	298,500	7,636,900	121.7%	110.7%	110.7%	72.7%
	22	土	484,650	6,761,200	500,000	7,400,000	500,000	7,400,000	337,700	7,974,600	117.9%	107.8%	107.8%	75.9%
	23	日	634,250	7,395,450	500,000	7,900,000	500,000	7,900,000	489,400	8,464,000	114.4%	107.1%	107.1%	80.6%
		週計	2,043,100	7,395,450	2,250,000	7,900,000	2,250,000	7,900,000	2,164,200	8,464,000	114.4%	107.1%	107.1%	80.6%
	24	月	504,200	7,899,650	250,000	8,150,000	250,000	8,150,000	210,400	8,674,400	109.8%	106.4%	106.4%	82.6%
	25	火	278,500	8,178,150	250,000	8,400,000	250,000	8,400,000	236,500	8,910,900	109.0%	106.1%	106.1%	84.9%
	26	水	278,400	8,456,550	250,000	8,650,000	250,000	8,650,000	183,900	9,094,800	107.5%	105.1%	105.1%	86.6%
	27	木	388,050	8,844,600	250,000	8,900,000	250,000	8,900,000	191,000	9,285,800	105.0%	104.3%	104.3%	88.4%
	28	金	407,600	9,252,200	450,000	9,350,000	450,000	9,350,000	256,000	9,541,800	103.1%	102.1%	102.1%	90.9%
	29	土	412,800	9,665,000	650,000	10,000,000	650,000	10,000,000	733,850	10,275,650	106.3%	102.8%	102.8%	97.9%
	30	日	654,450	10,319,450	500,000	10,500,000	500,000	10,500,000	470,610	10,746,260	104.1%	102.3%	102.3%	102.3%
		週計	2,924,000	10,319,450	2,600,000	10,500,000	2,600,000	10,500,000	2,282,260	10,746,260	104.1%	102.3%	102.3%	102.3%
		月		10,319,450		10,500,000		10,500,000		10,746,260	104.1%	102.3%	102.3%	102.3%
		火		10,319,450		10,500,000		10,500,000		10,746,260	104.1%	102.3%	102.3%	102.3%
		週計	0	10,319,450	0	10,500,000	0	10,500,000	0	10,746,260	104.1%	102.3%	102.3%	102.3%
		月間計		10,319,450		10,500,000		10,500,000		10,746,260	104.1%	102.3%	102.3%	102.3%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー比	キール比	達成率
		月		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
	1	土	90,640	90,640	100,000	100,000	100,000	100,000	80,730	80,730	89.1%	80.7%	80.7%	2.7%
	2	日	67,880	158,520	130,000	230,000	130,000	230,000	97,660	178,390	112.5%	77.6%	77.6%	6.0%
		週計	158,520	158,520	230,000	230,000	230,000	230,000	178,390	178,390	112.5%	77.6%	77.6%	6.0%
	3	月	139,050	297,570	80,000	310,000	80,000	310,000	73,680	252,070	84.7%	81.3%	81.3%	8.5%
	4	火	106,900	404,470	70,000	380,000	70,000	380,000	49,300	301,370	74.5%	79.3%	79.3%	10.2%
	5	水	55,600	460,070	80,000	460,000	80,000	460,000	35,050	336,420	73.1%	73.1%	73.1%	11.4%
	6	木	82,740	542,810	70,000	530,000	70,000	530,000	64,250	400,670	73.8%	75.6%	75.6%	13.6%
	7	金	51,100	593,910	80,000	610,000	80,000	610,000	79,950	480,620	80.9%	78.8%	78.8%	16.3%
	8	土	115,170	709,080	150,000	760,000	150,000	760,000	88,350	568,970	80.2%	74.9%	74.9%	19.3%
	9	日	142,890	851,970	140,000	900,000	140,000	900,000	142,220	711,190	83.5%	79.0%	79.0%	24.1%
		週計	693,450	851,970	670,000	900,000	670,000	900,000	532,800	711,190	83.5%	79.0%	79.0%	24.1%
	10	月	133,720	985,690	80,000	980,000	80,000	980,000	38,550	749,740	76.1%	76.5%	76.5%	25.4%
	11	火	97,050	1,082,740	80,000	1,060,000	80,000	1,060,000	52,400	802,140	74.1%	75.7%	75.7%	27.2%
	12	水	67,390	1,150,130	80,000	1,140,000	80,000	1,140,000	40,020	842,160	73.2%	73.9%	73.9%	28.5%
	13	木	90,540	1,240,670	80,000	1,220,000	80,000	1,220,000	66,450	908,610	73.2%	74.5%	74.5%	30.8%
	14	金	31,900	1,272,570	80,000	1,300,000	80,000	1,300,000	80,870	989,480	77.8%	76.1%	76.1%	33.5%
	15	土	120,222	1,392,792	160,000	1,460,000	160,000	1,460,000	96,200	1,085,680	77.9%	74.4%	74.4%	36.8%
	16	日	186,785	1,579,577	160,000	1,620,000	160,000	1,620,000	177,180	1,262,860	79.9%	78.0%	78.0%	42.8%
		週計	727,607	1,579,577	720,000	1,620,000	720,000	1,620,000	551,670	1,262,860	79.9%	78.0%	78.0%	42.8%
	17	月	220,972	1,800,549	70,000	1,690,000	70,000	1,690,000	41,100	1,303,960	72.4%	77.2%	77.2%	44.2%
	18	火	50,445	1,850,994	70,000	1,760,000	70,000	1,760,000	71,600	1,375,560	74.3%	78.2%	78.2%	46.6%
	19	水	70,890	1,921,884	70,000	1,830,000	70,000	1,830,000	78,030	1,453,590	75.6%	79.4%	79.4%	49.3%
	20	木	77,800	1,999,684	70,000	1,900,000	70,000	1,900,000	85,230	1,538,820	77.0%	81.0%	81.0%	52.2%
	21	金	50,930	2,050,614	70,000	1,970,000	70,000	1,970,000	66,210	1,605,030	78.3%	81.5%	81.5%	54.4%
	22	土	67,971	2,118,585	160,000	2,130,000	160,000	2,130,000	162,180	1,767,210	83.4%	83.0%	83.0%	59.9%
	23	日	199,600	2,318,185	160,000	2,290,000	160,000	2,290,000	118,250	1,885,460	81.3%	82.3%	82.3%	63.9%
		週計	738,608	2,318,185	670,000	2,290,000	670,000	2,290,000	622,600	1,885,460	81.3%	82.3%	82.3%	63.9%
	24	月	202,951	2,521,136	70,000	2,360,000	70,000	2,360,000	109,940	1,995,400	79.1%	84.6%	84.6%	67.6%
	25	火	91,760	2,612,896	70,000	2,430,000	70,000	2,430,000	125,625	2,121,025	81.2%	87.3%	87.3%	71.9%
	26	水	97,400	2,710,296	70,000	2,500,000	70,000	2,500,000	68,300	2,189,325	80.8%	87.6%	87.6%	74.2%
	27	木	138,830	2,849,126	70,000	2,570,000	70,000	2,570,000	79,220	2,268,545	79.6%	88.3%	88.3%	76.9%
	28	金	96,790	2,945,916	70,000	2,640,000	70,000	2,640,000	139,510	2,408,055	81.7%	91.2%	91.2%	81.6%
	29	土	125,955	3,071,871	160,000	2,800,000	160,000	2,800,000	100,330	2,508,385	81.7%	89.6%	89.6%	85.0%
	30	日	214,940	3,286,811	150,000	2,950,000	150,000	2,950,000	141,760	2,650,145	80.6%	89.8%	89.8%	89.8%
		週計	968,626	3,286,811	660,000	2,950,000	660,000	2,950,000	764,685	2,650,145	80.6%	89.8%	89.8%	89.8%
		月		3,286,811		2,950,000		2,950,000		2,650,145	80.6%	89.8%	89.8%	89.8%
		火		3,286,811		2,950,000		2,950,000		2,650,145	80.6%	89.8%	89.8%	89.8%
		週計	0	3,286,811	0	2,950,000	0	2,950,000	0	2,650,145	80.6%	89.8%	89.8%	89.8%
		月間計		3,286,811		2,950,000		2,950,000		2,650,145	80.6%	89.8%	89.8%	89.8%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー比	キール比	達成率
		月		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
	1	土	150,251	150,251	150,000	150,000	120,000	120,000	89,320	89,320	59.4%	59.5%	74.4%	3.4%
	2	日	192,070	342,321	150,000	300,000	150,000	270,000	166,340	255,660	74.7%	85.2%	94.7%	9.8%
		週計	342,321	342,321	300,000	300,000	270,000	270,000	255,660	255,660	74.7%	85.2%	94.7%	9.8%
	3	月	10,050	352,371	40,000	340,000	40,000	310,000	13,900	269,560	76.5%	79.3%	87.0%	10.4%
	4	火	101,725	454,096	60,000	400,000	60,000	370,000	127,600	397,160	87.5%	99.3%	107.3%	15.3%
	5	水	26,600	480,696	60,000	460,000	60,000	430,000	35,300	432,460	90.0%	94.0%	100.6%	16.6%
	6	木	25,800	506,496	60,000	520,000	60,000	490,000	147,350	579,810	114.5%	111.5%	118.3%	22.3%
	7	金	21,900	528,396	60,000	580,000	60,000	550,000	31,200	611,010	115.6%	105.3%	111.1%	23.5%
	8	土	65,700	594,096	150,000	730,000	120,000	670,000	42,490	653,500	110.0%	89.5%	97.5%	25.1%
	9	日	122,720	716,816	150,000	880,000	150,000	820,000	168,200	821,700	114.6%	93.4%	100.2%	31.6%
		週計	374,495	716,816	580,000	880,000	550,000	820,000	566,040	821,700	114.6%	93.4%	100.2%	31.6%
	10	月	41,900	758,716	40,000	920,000	40,000	860,000	31,500	853,200	112.5%	92.7%	99.2%	32.8%
	11	火	329,900	1,088,616	60,000	980,000	60,000	920,000	5,850	859,050	78.9%	87.7%	93.4%	33.0%
	12	水	17,010	1,105,626	60,000	1,040,000	60,000	980,000	48,300	907,350	82.1%	87.2%	92.6%	34.9%
	13	木	47,300	1,152,926	60,000	1,100,000	60,000	1,040,000	54,800	962,150	83.5%	87.5%	92.5%	37.0%
	14	金	126,670	1,279,596	60,000	1,160,000	60,000	1,100,000	12,300	974,450	76.2%	84.0%	88.6%	37.5%
	15	土	69,121	1,348,717	150,000	1,310,000	120,000	1,220,000	138,630	1,113,080	82.5%	85.0%	91.2%	42.8%
	16	日	121,780	1,470,497	150,000	1,460,000	150,000	1,370,000	114,580	1,227,660	83.5%	84.1%	89.6%	47.2%
		週計	753,681	1,470,497	580,000	1,460,000	550,000	1,370,000	405,960	1,227,660	83.5%	84.1%	89.6%	47.2%
	17	月	19,450	1,489,947	40,000	1,500,000	30,000	1,400,000	5,600	1,233,260	82.8%	82.2%	88.1%	47.4%
	18	火	11,200	1,501,147	60,000	1,560,000	50,000	1,450,000	16,950	1,250,210	83.3%	80.1%	86.2%	48.1%
	19	水	9,450	1,510,597	60,000	1,620,000	50,000	1,500,000	25,690	1,275,900	84.5%	78.8%	85.1%	49.1%
	20	木	9,200	1,519,797	60,000	1,680,000	50,000	1,550,000	59,817	1,335,717	87.9%	79.5%	86.2%	51.4%
	21	金	131,680	1,651,477	60,000	1,740,000	50,000	1,600,000	36,760	1,372,477	83.1%	78.9%	85.8%	52.8%
	22	土	111,230	1,762,707	150,000	1,890,000	100,000	1,700,000	120,777	1,493,254	84.7%	79.0%	87.8%	57.4%
	23	日	127,600	1,890,307	150,000	2,040,000	120,000	1,820,000	98,440	1,591,694	84.2%	78.0%	87.5%	61.2%
		週計	419,810	1,890,307	580,000	2,040,000	450,000	1,820,000	364,034	1,591,694	84.2%	78.0%	87.5%	61.2%
	24	月	12,390	1,902,697	40,000	2,080,000	30,000	1,850,000	27,650	1,619,344	85.1%	77.9%	87.5%	62.3%
	25	火	212,847	2,115,544	80,000	2,160,000	50,000	1,900,000	7,700	1,627,044	76.9%	75.3%	85.6%	62.6%
	26	水	31,720	2,147,264	80,000	2,240,000	50,000	1,950,000	118,850	1,745,894	81.3%	77.9%	89.5%	67.1%
	27	木	20,797	2,168,061	80,000	2,320,000	50,000	2,000,000	78,300	1,824,194	84.1%	78.6%	91.2%	70.2%
	28	金	55,860	2,223,921	80,000	2,400,000	250,000	2,250,000	82,100	1,906,294	85.7%	79.4%	84.7%	73.3%
	29	土	253,289	2,477,210	200,000	2,600,000	200,000	2,450,000	194,140	2,100,434	84.8%	80.8%	85.7%	80.8%
	30	日	36,300	2,513,510	200,000	2,800,000	150,000	2,600,000	116,850	2,217,284	88.2%	79.2%	85.3%	85.3%
		週計	623,203	2,513,510	760,000	2,800,000	780,000	2,600,000	625,590	2,217,284	88.2%	79.2%	85.3%	85.3%
		月		2,513,510		2,800,000		2,600,000		2,217,284	88.2%	79.2%	85.3%	85.3%
		火		2,513,510		2,800,000		2,600,000		2,217,284	88.2%	79.2%	85.3%	85.3%
		週計	0	2,513,510	0	2,800,000	0	2,600,000	0	2,217,284	88.2%	79.2%	85.3%	85.3%
		月間計		2,513,510		2,800,000		2,600,000		2,217,284	88.2%	79.2%	85.3%	79.2%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー比	キール比	達成率
		月		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
	1	土	0	0	80,000	80,000	60,000	60,000	56,800	56,800	#DIV/0!	71.0%	94.7%	3.0%
	2	日	94,900	94,900	80,000	160,000	60,000	120,000	126,000	182,800	192.6%	114.3%	152.3%	9.6%
		週計	94,900	94,900	160,000	160,000	120,000	120,000	182,800	182,800	192.6%	114.3%	152.3%	9.6%
	3	月	113,600	208,500	50,000	210,000	40,000	160,000	0	182,800	87.7%	87.0%	114.3%	9.6%
	4	火	57,600	266,100	50,000	260,000	40,000	200,000	9,800	192,600	72.4%	74.1%	96.3%	10.1%
	5	水	140,930	407,030	50,000	310,000	40,000	240,000	20,000	212,600	52.2%	68.6%	88.6%	11.2%
	6	木	140,400	547,430	50,000	360,000	40,000	280,000	26,000	238,600	43.6%	66.3%	85.2%	12.6%
	7	金	47,500	594,930	50,000	410,000	40,000	320,000	4,500	243,100	40.9%	59.3%	76.0%	12.8%
	8	土	22,450	617,380	80,000	490,000	60,000	380,000	1,300	244,400	39.6%	49.9%	64.3%	12.9%
	9	日	145,960	763,340	80,000	570,000	60,000	440,000	59,000	303,400	39.7%	53.2%	69.0%	16.0%
		週計	668,440	763,340	410,000	570,000	320,000	440,000	120,600	303,400	39.7%	53.2%	69.0%	16.0%
	10	月	74,950	838,290	50,000	620,000	40,000	480,000	19,600	323,000	38.5%	52.1%	67.3%	17.0%
	11	火	22,450	860,740	50,000	670,000	40,000	520,000	0	323,000	37.5%	48.2%	62.1%	17.0%
	12	水	16,300	877,040	50,000	720,000	40,000	560,000	67,000	390,000	44.5%	54.2%	69.6%	20.5%
	13	木	19,500	896,540	50,000	770,000	40,000	600,000	12,100	402,100	44.9%	52.2%	67.0%	21.2%
	14	金	6,000	902,540	50,000	820,000	40,000	640,000	75,200	477,300	52.9%	58.2%	74.6%	25.1%
	15	土	25,200	927,740	140,000	960,000	80,000	720,000	16,500	493,800	53.2%	51.4%	68.6%	26.0%
	16	日	175,300	1,103,040	130,000	1,090,000	80,000	800,000	23,300	517,100	46.9%	47.4%	64.6%	27.2%
		週計	339,700	1,103,040	520,000	1,090,000	360,000	800,000	213,700	517,100	46.9%	47.4%	64.6%	27.2%
	17	月	213,220	1,316,260	50,000	1,140,000	40,000	840,000	28,000	545,100	41.4%	47.8%	64.9%	28.7%
	18	火	20,800	1,337,060	50,000	1,190,000	40,000	880,000	4,500	549,600	41.1%	46.2%	62.5%	28.9%
	19	水	58,000	1,395,060	50,000	1,240,000	40,000	920,000	30,000	579,600	41.5%	46.7%	63.0%	30.5%
	20	木	0	1,395,060	50,000	1,290,000	40,000	960,000	17,400	597,000	42.8%	46.3%	62.2%	31.4%
	21	金	56,000	1,451,060	50,000	1,340,000	40,000	1,000,000	91,050	688,050	47.4%	51.3%	68.8%	36.2%
	22	土	0	1,451,060	80,000	1,420,000	70,000	1,070,000	95,500	783,550	54.0%	55.2%	73.2%	41.2%
	23	日	11,180	1,462,240	80,000	1,500,000	70,000	1,140,000	61,300	844,850	57.8%	56.3%	74.1%	44.5%
		週計	359,200	1,462,240	410,000	1,500,000	340,000	1,140,000	327,750	844,850	57.8%	56.3%	74.1%	44.5%
	24	月	84,600	1,546,840	50,000	1,550,000	40,000	1,180,000	11,000	855,850	55.3%	55.2%	72.5%	45.0%
	25	火	33,200	1,580,040	50,000	1,600,000	40,000	1,220,000	24,400	880,250	55.7%	55.0%	72.2%	46.3%
	26	水	14,300	1,594,340	50,000	1,650,000	40,000	1,260,000	54,300	934,550	58.6%	56.6%	74.2%	49.2%
	27	木	43,900	1,638,240	50,000	1,700,000	40,000	1,300,000	27,000	961,550	58.7%	56.6%	74.0%	50.6%
	28	金	44,200	1,682,440	400,000	2,100,000	300,000	1,600,000	129,710	1,091,260	64.9%	52.0%	68.2%	57.4%
	29	土	781,350	2,463,790	200,000	2,300,000	150,000	1,750,000	237,140	1,328,400	53.9%	57.8%	75.9%	69.9%
	30	日	98,690	2,562,480	200,000	2,500,000	150,000	1,900,000	45,100	1,373,500	53.6%	54.9%	72.3%	72.3%
		週計	1,100,240	2,562,480	1,000,000	2,500,000	760,000	1,900,000	528,650	1,373,500	53.6%	54.9%	72.3%	72.3%
		月		2,562,480		2,500,000		1,900,000		1,373,500	53.6%	54.9%	72.3%	72.3%
		火		2,562,480		2,500,000		1,900,000		1,373,500	53.6%	54.9%	72.3%	72.3%
		週計	0	2,562,480	0	2,500,000	0	1,900,000	0	1,373,500	53.6%	54.9%	72.3%	72.3%
		月間計		2,562,480		2,500,000		1,900,000		1,373,500	53.6%	54.9%	72.3%	54.9%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー比	キール比	達成率
		月		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
	1	土	36,900	36,900	50,000	50,000	50,000	50,000	16,900	16,900	45.8%	33.8%	33.8%	1.0%
	2	日	23,000	59,900	50,000	100,000	50,000	100,000	33,800	50,700	84.6%	50.7%	50.7%	3.0%
		週計	59,900	59,900	100,000	100,000	100,000	100,000	50,700	50,700	84.6%	50.7%	50.7%	3.0%
	3	月	3,000	62,900	30,000	130,000	30,000	130,000	6,300	57,000	90.6%	43.8%	43.8%	3.4%
	4	火	36,800	99,700	30,000	160,000	30,000	160,000	2,000	59,000	59.2%	36.9%	36.9%	3.5%
	5	水	40,700	140,400	30,000	190,000	30,000	190,000	0	59,000	42.0%	31.1%	31.1%	3.5%
	6	木	40,200	180,600	40,000	230,000	40,000	230,000	53,000	112,000	62.0%	48.7%	48.7%	6.6%
	7	金	14,700	195,300	40,000	270,000	40,000	270,000	5,600	117,600	60.2%	43.6%	43.6%	6.9%
	8	土	61,900	257,200	60,000	330,000	50,000	320,000	49,900	167,500	65.1%	50.8%	52.3%	9.9%
	9	日	65,700	322,900	60,000	390,000	50,000	370,000	21,100	188,600	58.4%	48.4%	51.0%	11.1%
		週計	263,000	322,900	290,000	390,000	270,000	370,000	137,900	188,600	58.4%	48.4%	51.0%	11.1%
	10	月	16,000	338,900	40,000	430,000	40,000	410,000	1,980	190,580	56.2%	44.3%	46.5%	11.2%
	11	火	43,700	382,600	40,000	470,000	40,000	450,000	83,800	274,380	71.7%	58.4%	61.0%	16.1%
	12	水	17,000	399,600	40,000	510,000	40,000	490,000	1,800	276,180	69.1%	54.2%	56.4%	16.2%
	13	木	19,500	419,100	40,000	550,000	40,000	530,000	8,500	284,680	67.9%	51.8%	53.7%	16.7%
	14	金	79,300	498,400	100,000	650,000	50,000	580,000	33,900	318,580	63.9%	49.0%	54.9%	18.7%
	15	土	186,270	684,670	150,000	800,000	80,000	660,000	274,350	592,930	86.6%	74.1%	89.8%	34.9%
	16	日	172,110	856,780	140,000	940,000	80,000	740,000	54,300	647,230	75.5%	68.9%	87.5%	38.1%
		週計	533,880	856,780	550,000	940,000	370,000	740,000	458,630	647,230	75.5%	68.9%	87.5%	38.1%
	17	月	5,950	862,730	40,000	980,000	30,000	770,000	23,580	670,810	77.8%	68.5%	87.1%	39.5%
	18	火	36,350	899,080	40,000	1,020,000	30,000	800,000	35,240	706,050	78.5%	69.2%	88.3%	41.5%
	19	水	37,660	936,740	40,000	1,060,000	30,000	830,000	21,980	728,030	77.7%	68.7%	87.7%	42.8%
	20	木	5,600	942,340	40,000	1,100,000	30,000	860,000	14,350	742,380	78.8%	67.5%	86.3%	43.7%
	21	金	5,950	948,290	100,000	1,200,000	80,000	940,000	105,350	847,730	89.4%	70.6%	90.2%	49.9%
	22	土	46,480	994,770	100,000	1,300,000	100,000	1,040,000	82,770	930,500	93.5%	71.6%	89.5%	54.7%
	23	日	126,550	1,121,320	100,000	1,400,000	100,000	1,140,000	31,500	962,000	85.8%	68.7%	84.4%	56.6%
		週計	264,540	1,121,320	460,000	1,400,000	400,000	1,140,000	314,770	962,000	85.8%	68.7%	84.4%	56.6%
	24	月	52,730	1,174,050	50,000	1,450,000	40,000	1,180,000	69,650	1,031,650	87.9%	71.1%	87.4%	60.7%
	25	火	25,850	1,199,900	50,000	1,500,000	40,000	1,220,000	35,560	1,067,210	88.9%	71.1%	87.5%	62.8%
	26	水	72,730	1,272,630	50,000	1,550,000	40,000	1,260,000	44,100	1,111,310	87.3%	71.7%	88.2%	65.4%
	27	木	54,320	1,326,950	50,000	1,600,000	40,000	1,300,000	80,360	1,191,670	89.8%	74.5%	91.7%	70.1%
	28	金	89,740	1,416,690	100,000	1,700,000	100,000	1,400,000	37,390	1,229,060	86.8%	72.3%	87.8%	72.3%
	29	土	147,910	1,564,600	150,000	1,850,000	150,000	1,550,000	205,080	1,434,140	91.7%	77.5%	92.5%	84.4%
	30	日	88,500	1,653,100	150,000	2,000,000	150,000	1,700,000	129,750	1,563,890	94.6%	78.2%	92.0%	92.0%
		週計	531,780	1,653,100	600,000	2,000,000	560,000	1,700,000	601,890	1,563,890	94.6%	78.2%	92.0%	92.0%
		月		1,653,100		2,000,000		1,700,000		1,563,890	94.6%	78.2%	92.0%	92.0%
		火		1,653,100		2,000,000		1,700,000		1,563,890	94.6%	78.2%	92.0%	92.0%
		週計	0	1,653,100	0	2,000,000	0	1,700,000	0	1,563,890	94.6%	78.2%	92.0%	92.0%
		月間計		1,653,100		2,000,000		1,700,000		1,563,890	94.6%	78.2%	92.0%	78.2%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー比	キール比	達成率
		月		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
	1	土		0	50,000	50,000	70,000	70,000	79,000	79,000	#DIV/0!	158.0%	112.9%	4.0%
	2	日		0	60,000	110,000	80,000	150,000	58,000	137,000	#DIV/0!	124.5%	91.3%	6.9%
		週計	0	0	110,000	110,000	150,000	150,000	137,000	137,000	#DIV/0!	124.5%	91.3%	6.9%
	3	月		0	45,000	155,000	60,000	210,000	50,800	187,800	#DIV/0!	121.2%	89.4%	9.4%
	4	火		0	45,000	200,000	60,000	270,000	32,800	220,600	#DIV/0!	110.3%	81.7%	11.0%
	5	水		0	45,000	245,000	60,000	330,000	79,100	299,700	#DIV/0!	122.3%	90.8%	15.0%
	6	木		0	45,000	290,000	60,000	390,000	29,840	329,540	#DIV/0!	113.6%	84.5%	16.5%
	7	金		0	45,000	335,000	60,000	450,000	3,900	333,440	#DIV/0!	99.5%	74.1%	16.7%
	8	土		0	50,000	385,000	70,000	520,000	116,930	450,370	#DIV/0!	117.0%	86.6%	22.5%
	9	日		0	60,000	445,000	80,000	600,000	68,566	518,936	#DIV/0!	116.6%	86.5%	25.9%
		週計	0	0	335,000	445,000	450,000	600,000	381,936	518,936	#DIV/0!	116.6%	86.5%	25.9%
	10	月		0	45,000	490,000	60,000	660,000	8,900	527,836	#DIV/0!	107.7%	80.0%	26.4%
	11	火		0	45,000	535,000	60,000	720,000	47,790	575,626	#DIV/0!	107.6%	79.9%	28.8%
	12	水		0	45,000	580,000	60,000	780,000	9,800	585,426	#DIV/0!	100.9%	75.1%	29.3%
	13	木		0	45,000	625,000	60,000	840,000	13,600	599,026	#DIV/0!	95.8%	71.3%	30.0%
	14	金		0	45,000	670,000	60,000	900,000	20,120	619,146	#DIV/0!	92.4%	68.8%	31.0%
	15	土		0	50,000	720,000	70,000	970,000	33,030	652,176	#DIV/0!	90.6%	67.2%	32.6%
	16	日		0	60,000	780,000	80,000	1,050,000	21,800	673,976	#DIV/0!	86.4%	64.2%	33.7%
		週計	0	0	335,000	780,000	450,000	1,050,000	155,040	673,976	#DIV/0!	86.4%	64.2%	33.7%
	17	月		0	45,000	825,000	60,000	1,110,000	33,050	707,026	#DIV/0!	85.7%	63.7%	35.4%
	18	火		0	45,000	870,000	60,000	1,170,000	32,630	739,656	#DIV/0!	85.0%	63.2%	37.0%
	19	水		0	40,000	910,000	60,000	1,230,000	62,108	801,764	#DIV/0!	88.1%	65.2%	40.1%
	20	木		0	45,000	955,000	60,000	1,290,000	21,710	823,474	#DIV/0!	86.2%	63.8%	41.2%
	21	金		0	45,000	1,000,000	60,000	1,350,000	39,300	862,774	#DIV/0!	86.3%	63.9%	43.1%
	22	土		0	50,000	1,050,000	70,000	1,420,000	44,780	907,554	#DIV/0!	86.4%	63.9%	45.4%
	23	日		0	50,000	1,100,000	80,000	1,500,000	52,030	959,584	#DIV/0!	87.2%	64.0%	48.0%
		週計	0	0	320,000	1,100,000	450,000	1,500,000	285,608	959,584	#DIV/0!	87.2%	64.0%	48.0%
	24	月		0	30,000	1,130,000	60,000	1,560,000	38,330	997,914	#DIV/0!	88.3%	64.0%	49.9%
	25	火		0	40,000	1,170,000	60,000	1,620,000	22,250	1,020,164	#DIV/0!	87.2%	63.0%	51.0%
	26	水		0	40,000	1,210,000	60,000	1,680,000	16,430	1,036,594	#DIV/0!	85.7%	61.7%	51.8%
	27	木		0	40,000	1,250,000	60,000	1,740,000	3,500	1,040,094	#DIV/0!	83.2%	59.8%	52.0%
	28	金		0	40,000	1,290,000	60,000	1,800,000	14,400	1,054,494	#DIV/0!	81.7%	58.6%	52.7%
	29	土		0	50,000	1,340,000	90,000	1,890,000	24,280	1,078,774	#DIV/0!	80.5%	57.1%	53.9%
	30	日		0	60,000	1,400,000	110,000	2,000,000	24,170	1,102,944	#DIV/0!	78.8%	55.1%	55.1%
		週計	0	0	300,000	1,400,000	500,000	2,000,000	143,360	1,102,944	#DIV/0!	78.8%	55.1%	55.1%
		月		0		1,400,000		2,000,000		1,102,944	#DIV/0!	78.8%	55.1%	55.1%
		火		0		1,400,000		2,000,000		1,102,944	#DIV/0!	78.8%	55.1%	55.1%
		週計	0	0	0	1,400,000	0	2,000,000	0	1,102,944	#DIV/0!	78.8%	55.1%	55.1%
		月間計		0		1,400,000		2,000,000		1,102,944	#DIV/0!	78.8%	55.1%	78.8%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー比	キール比	達成率
		月		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
	1	土	152,250	152,250	160,000	160,000	170,000	170,000	294,200	294,200	193.2%	183.9%	173.1%	4.7%
	2	日	166,000	318,250	160,000	320,000	170,000	340,000	117,400	411,600	129.3%	128.6%	121.1%	6.5%
		週計	318,250	318,250	320,000	320,000	340,000	340,000	411,600	411,600	129.3%	128.6%	121.1%	6.5%
	3	月	108,200	426,450	140,000	460,000	150,000	490,000	118,300	529,900	124.3%	115.2%	108.1%	8.4%
	4	火	54,000	480,450	140,000	600,000	150,000	640,000	54,000	583,900	121.5%	97.3%	91.2%	9.3%
	5	水	162,600	643,050	140,000	740,000	150,000	790,000	147,000	730,900	113.7%	98.8%	92.5%	11.6%
	6	木	144,100	787,150	140,000	880,000	150,000	940,000	236,000	966,900	122.8%	109.9%	102.9%	15.3%
	7	金	194,500	981,650	150,000	1,030,000	160,000	1,100,000	19,500	986,400	100.5%	95.8%	89.7%	15.7%
	8	土	204,600	1,186,250	260,000	1,290,000	260,000	1,360,000	202,200	1,188,600	100.2%	92.1%	87.4%	18.9%
	9	日	316,600	1,502,850	250,000	1,540,000	260,000	1,620,000	209,000	1,397,600	93.0%	90.8%	86.3%	22.2%
		週計	1,184,600	1,502,850	1,220,000	1,540,000	1,280,000	1,620,000	986,000	1,397,600	93.0%	90.8%	86.3%	22.2%
	10	月	121,800	1,624,650	150,000	1,690,000	160,000	1,780,000	48,000	1,445,600	89.0%	85.5%	81.2%	22.9%
	11	火	125,800	1,750,450	150,000	1,840,000	160,000	1,940,000	111,500	1,557,100	89.0%	84.6%	80.3%	24.7%
	12	水	37,800	1,788,250	150,000	1,990,000	160,000	2,100,000	102,300	1,659,400	92.8%	83.4%	79.0%	26.3%
	13	木	126,400	1,914,650	150,000	2,140,000	160,000	2,260,000	190,600	1,850,000	96.6%	86.4%	81.9%	29.4%
	14	金	159,400	2,074,050	150,000	2,290,000	160,000	2,420,000	326,300	2,176,300	104.9%	95.0%	89.9%	34.5%
	15	土	150,000	2,224,050	260,000	2,550,000	260,000	2,680,000	206,600	2,382,900	107.1%	93.4%	88.9%	37.8%
	16	日	170,500	2,394,550	260,000	2,810,000	260,000	2,940,000	230,900	2,613,800	109.2%	93.0%	88.9%	41.5%
		週計	891,700	2,394,550	1,270,000	2,810,000	1,320,000	2,940,000	1,216,200	2,613,800	109.2%	93.0%	88.9%	41.5%
	17	月	268,540	2,663,090	140,000	2,950,000	150,000	3,090,000	54,800	2,668,600	100.2%	90.5%	86.4%	42.4%
	18	火	60,300	2,723,390	150,000	3,100,000	160,000	3,250,000	197,850	2,866,450	105.3%	92.5%	88.2%	45.5%
	19	水	0	2,723,390	150,000	3,250,000	160,000	3,410,000	249,200	3,115,650	114.4%	95.9%	91.4%	49.5%
	20	木	127,000	2,850,390	150,000	3,400,000	160,000	3,570,000	53,500	3,169,150	111.2%	93.2%	88.8%	50.3%
	21	金	261,400	3,111,790	150,000	3,550,000	160,000	3,730,000	172,400	3,341,550	107.4%	94.1%	89.6%	53.0%
	22	土	185,800	3,297,590	200,000	3,750,000	220,000	3,950,000	237,000	3,578,550	108.5%	95.4%	90.6%	56.8%
	23	日	194,500	3,492,090	200,000	3,950,000	220,000	4,170,000	233,250	3,811,800	109.2%	96.5%	91.4%	60.5%
		週計	1,097,540	3,492,090	1,140,000	3,950,000	1,230,000	4,170,000	1,198,000	3,811,800	109.2%	96.5%	91.4%	60.5%
	24	月	160,000	3,652,090	130,000	4,080,000	140,000	4,310,000	151,100	3,962,900	108.5%	97.1%	91.9%	62.9%
	25	火	101,600	3,753,690	130,000	4,210,000	140,000	4,450,000	56,500	4,019,400	107.1%	95.5%	90.3%	63.8%
	26	水	174,000	3,927,690	130,000	4,340,000	140,000	4,590,000	248,240	4,267,640	108.7%	98.3%	93.0%	67.7%
	27	木	280,700	4,208,390	110,000	4,450,000	110,000	4,700,000	221,400	4,489,040	106.7%	100.9%	95.5%	71.3%
	28	金	141,040	4,349,430	600,000	5,050,000	650,000	5,350,000	674,680	5,163,720	118.7%	102.3%	96.5%	82.0%
	29	土	672,660	5,022,090	500,000	5,550,000	500,000	5,850,000	482,160	5,645,880	112.4%	101.7%	96.5%	89.6%
	30	日	468,140	5,490,230	450,000	6,000,000	450,000	6,300,000	372,150	6,018,030	109.6%	100.3%	95.5%	95.5%
		週計	1,998,140	5,490,230	2,050,000	6,000,000	2,130,000	6,300,000	2,206,230	6,018,030	109.6%	100.3%	95.5%	95.5%
		月		5,490,230		6,000,000		6,300,000		6,018,030	109.6%	100.3%	95.5%	95.5%
		火		5,490,230		6,000,000		6,300,000		6,018,030	109.6%	100.3%	95.5%	95.5%
		週計	0	5,490,230	0	6,000,000	0	6,300,000	0	6,018,030	109.6%	100.3%	95.5%	95.5%
		月間計		5,490,230		6,000,000		6,300,000		6,018,030	109.6%	100.3%	95.5%	100.3%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー比	キール比	達成率
		月		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
	1	土		0	150,000	150,000	150,000	150,000	161,980	161,980	#DIV/0!	108.0%	108.0%	3.6%
	2	日		0	150,000	300,000	150,000	300,000	137,860	299,840	#DIV/0!	99.9%	99.9%	6.7%
		週計	0	0	300,000	300,000	300,000	300,000	299,840	299,840	#DIV/0!	99.9%	99.9%	6.7%
	3	月		0	100,000	400,000	130,000	430,000	136,300	436,140	#DIV/0!	109.0%	101.4%	9.7%
	4	火		0	100,000	500,000	130,000	560,000	67,700	503,840	#DIV/0!	100.8%	90.0%	11.2%
	5	水		0	130,000	630,000	140,000	700,000	133,410	637,250	#DIV/0!	101.2%	91.0%	14.2%
	6	木		0	120,000	750,000	140,000	840,000	74,700	711,950	#DIV/0!	94.9%	84.8%	15.8%
	7	金		0	130,000	880,000	140,000	980,000	81,300	793,250	#DIV/0!	90.1%	80.9%	17.6%
	8	土		0	150,000	1,030,000	150,000	1,130,000	187,840	981,090	#DIV/0!	95.3%	86.8%	21.8%
	9	日		0	150,000	1,180,000	150,000	1,280,000	97,510	1,078,600	#DIV/0!	91.4%	84.3%	24.0%
		週計	0	0	880,000	1,180,000	980,000	1,280,000	778,760	1,078,600	#DIV/0!	91.4%	84.3%	24.0%
	10	月		0	100,000	1,280,000	130,000	1,410,000	76,640	1,155,240	#DIV/0!	90.3%	81.9%	25.7%
	11	火		0	100,000	1,380,000	130,000	1,540,000	162,270	1,317,510	#DIV/0!	95.5%	85.6%	29.3%
	12	水		0	100,000	1,480,000	130,000	1,670,000	113,600	1,431,110	#DIV/0!	96.7%	85.7%	31.8%
	13	木		0	120,000	1,600,000	130,000	1,800,000	106,060	1,537,170	#DIV/0!	96.1%	85.4%	34.2%
	14	金		0	130,000	1,730,000	140,000	1,940,000	155,720	1,692,890	#DIV/0!	97.9%	87.3%	37.6%
	15	土		0	150,000	1,880,000	150,000	2,090,000	161,900	1,854,790	#DIV/0!	98.7%	88.7%	41.2%
	16	日		0	150,000	2,030,000	150,000	2,240,000	142,310	1,997,100	#DIV/0!	98.4%	89.2%	44.4%
		週計	0	0	850,000	2,030,000	960,000	2,240,000	918,500	1,997,100	#DIV/0!	98.4%	89.2%	44.4%
	17	月		0	100,000	2,130,000	130,000	2,370,000	120,470	2,117,570	#DIV/0!	99.4%	89.3%	47.1%
	18	火		0	100,000	2,230,000	130,000	2,500,000	98,010	2,215,580	#DIV/0!	99.4%	88.6%	49.2%
	19	水		0	100,000	2,330,000	130,000	2,630,000	129,780	2,345,360	#DIV/0!	100.7%	89.2%	52.1%
	20	木		0	120,000	2,450,000	140,000	2,770,000	96,380	2,441,740	#DIV/0!	99.7%	88.1%	54.3%
	21	金		0	150,000	2,600,000	180,000	2,950,000	157,230	2,598,970	#DIV/0!	100.0%	88.1%	57.8%
	22	土		0	180,000	2,780,000	200,000	3,150,000	246,960	2,845,930	#DIV/0!	102.4%	90.3%	63.2%
	23	日		0	180,000	2,960,000	200,000	3,350,000	218,280	3,064,210	#DIV/0!	103.5%	91.5%	68.1%
		週計	0	0	930,000	2,960,000	1,110,000	3,350,000	1,067,110	3,064,210	#DIV/0!	103.5%	91.5%	68.1%
	24	月		0	130,000	3,090,000	140,000	3,490,000	141,530	3,205,740	#DIV/0!	103.7%	91.9%	71.2%
	25	火		0	140,000	3,230,000	150,000	3,640,000	189,220	3,394,960	#DIV/0!	105.1%	93.3%	75.4%
	26	水		0	130,000	3,360,000	140,000	3,780,000	204,360	3,599,320	#DIV/0!	107.1%	95.2%	80.0%
	27	木		0	130,000	3,490,000	140,000	3,920,000	138,510	3,737,830	#DIV/0!	107.1%	95.4%	83.1%
	28	金		0	150,000	3,640,000	180,000	4,100,000	198,080	3,935,910	#DIV/0!	108.1%	96.0%	87.5%
	29	土		0	180,000	3,820,000	200,000	4,300,000	172,570	4,108,480	#DIV/0!	107.6%	95.5%	91.3%
	30	日		0	180,000	4,000,000	200,000	4,500,000	153,150	4,261,630	#DIV/0!	106.5%	94.7%	94.7%
		週計	0	0	1,040,000	4,000,000	1,150,000	4,500,000	1,197,420	4,261,630	#DIV/0!	106.5%	94.7%	94.7%
		月		0		4,000,000		4,500,000		4,261,630	#DIV/0!	106.5%	94.7%	94.7%
		火		0		4,000,000		4,500,000		4,261,630	#DIV/0!	106.5%	94.7%	94.7%
		週計	0	0	0	4,000,000	0	4,500,000	0	4,261,630	#DIV/0!	106.5%	94.7%	94.7%
		月間計		0		4,000,000		4,500,000		4,261,630	#DIV/0!	106.5%	94.7%	106.5%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー比	キール比	達成率
		月		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
	1	土		0	120,000	120,000	50,000	50,000	54,880	54,880	#DIV/0!	45.7%	109.8%	3.7%
	2	日		0	150,000	270,000	60,000	110,000	16,770	71,650	#DIV/0!	26.5%	65.1%	4.8%
		週計	0	0	270,000	270,000	110,000	110,000	71,650	71,650	#DIV/0!	26.5%	65.1%	4.8%
	3	月		0	80,000	350,000	45,000	155,000	54,088	125,738	#DIV/0!	35.9%	81.1%	8.4%
	4	火		0	80,000	430,000	45,000	200,000	3,900	129,638	#DIV/0!	30.1%	64.8%	8.6%
	5	水		0	80,000	510,000	45,000	245,000	0	129,638	#DIV/0!	25.4%	52.9%	8.6%
	6	木		0	80,000	590,000	45,000	290,000	21,800	151,438	#DIV/0!	25.7%	52.2%	10.1%
	7	金		0	80,000	670,000	45,000	335,000	17,080	168,518	#DIV/0!	25.2%	50.3%	11.2%
	8	土		0	130,000	800,000	50,000	385,000	20,440	188,958	#DIV/0!	23.6%	49.1%	12.6%
	9	日		0	160,000	960,000	60,000	445,000	24,300	213,258	#DIV/0!	22.2%	47.9%	14.2%
		週計	0	0	690,000	960,000	335,000	445,000	141,608	213,258	#DIV/0!	22.2%	47.9%	14.2%
	10	月		0	80,000	1,040,000	45,000	490,000	31,000	244,258	#DIV/0!	23.5%	49.8%	16.3%
	11	火		0	80,000	1,120,000	45,000	535,000	15,338	259,596	#DIV/0!	23.2%	48.5%	17.3%
	12	水		0	80,000	1,200,000	45,000	580,000	26,380	285,976	#DIV/0!	23.8%	49.3%	19.1%
	13	木		0	80,000	1,280,000	45,000	625,000	0	285,976	#DIV/0!	22.3%	45.8%	19.1%
	14	金		0	80,000	1,360,000	45,000	670,000	20,579	306,555	#DIV/0!	22.5%	45.8%	20.4%
	15	土		0	120,000	1,480,000	50,000	720,000	12,500	319,055	#DIV/0!	21.6%	44.3%	21.3%
	16	日		0	150,000	1,630,000	60,000	780,000	63,540	382,595	#DIV/0!	23.5%	49.1%	25.5%
		週計	0	0	670,000	1,630,000	335,000	780,000	169,337	382,595	#DIV/0!	23.5%	49.1%	25.5%
	17	月		0	80,000	1,710,000	45,000	825,000	10,900	393,495	#DIV/0!	23.0%	47.7%	26.2%
	18	火		0	80,000	1,790,000	45,000	870,000	28,320	421,815	#DIV/0!	23.6%	48.5%	28.1%
	19	水		0	80,000	1,870,000	45,000	915,000	29,400	451,215	#DIV/0!	24.1%	49.3%	30.1%
	20	木		0	80,000	1,950,000	45,000	960,000	38,400	489,615	#DIV/0!	25.1%	51.0%	32.6%
	21	金		0	80,000	2,030,000	45,000	1,005,000	35,036	524,651	#DIV/0!	25.8%	52.2%	35.0%
	22	土		0	120,000	2,150,000	50,000	1,055,000	41,430	566,081	#DIV/0!	26.3%	53.7%	37.7%
	23	日		0	150,000	2,300,000	60,000	1,115,000	41,798	607,879	#DIV/0!	26.4%	54.5%	40.5%
		週計	0	0	670,000	2,300,000	335,000	1,115,000	225,284	607,879	#DIV/0!	26.4%	54.5%	40.5%
	24	月		0	80,000	2,380,000	45,000	1,160,000	30,202	638,081	#DIV/0!	26.8%	55.0%	42.5%
	25	火		0	80,000	2,460,000	45,000	1,205,000	12,600	650,681	#DIV/0!	26.5%	54.0%	43.4%
	26	水		0	80,000	2,540,000	50,000	1,255,000	5,480	656,161	#DIV/0!	25.8%	52.3%	43.7%
	27	木		0	80,000	2,620,000	50,000	1,305,000	31,400	687,561	#DIV/0!	26.2%	52.7%	45.8%
	28	金		0	80,000	2,700,000	50,000	1,355,000	15,400	702,961	#DIV/0!	26.0%	51.9%	46.9%
	29	土		0	140,000	2,840,000	65,000	1,420,000	100,284	803,245	#DIV/0!	28.3%	56.6%	53.5%
	30	日		0	160,000	3,000,000	80,000	1,500,000	30,450	833,695	#DIV/0!	27.8%	55.6%	55.6%
		週計	0	0	700,000	3,000,000	385,000	1,500,000	225,816	833,695	#DIV/0!	27.8%	55.6%	55.6%
		月		0		3,000,000		1,500,000		833,695	#DIV/0!	27.8%	55.6%	55.6%
		火		0		3,000,000		1,500,000		833,695	#DIV/0!	27.8%	55.6%	55.6%
		週計	0	0	0	3,000,000	0	1,500,000	0	833,695	#DIV/0!	27.8%	55.6%	55.6%
		月間計		0		3,000,000		1,500,000		833,695	#DIV/0!	27.8%	55.6%	27.8%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー比	キール比	達成率
		月		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
	1	土	113,300	113,300	60,000	60,000	60,000	60,000	46,000	46,000	40.6%	76.7%	76.7%	2.6%
	2	日	80,100	193,400	60,000	120,000	60,000	120,000	46,100	92,100	47.6%	76.8%	76.8%	5.1%
		週計	193,400	193,400	120,000	120,000	120,000	120,000	92,100	92,100	47.6%	76.8%	76.8%	5.1%
	3	月	0	193,400	40,000	160,000	40,000	160,000	55,800	147,900	76.5%	92.4%	92.4%	8.2%
	4	火	121,500	314,900	40,000	200,000	40,000	200,000	58,000	205,900	65.4%	103.0%	103.0%	11.4%
	5	水	33,300	348,200	40,000	240,000	40,000	240,000	118,800	324,700	93.3%	135.3%	135.3%	18.0%
	6	木	23,800	372,000	40,000	280,000	40,000	280,000	54,900	379,600	102.0%	135.6%	135.6%	21.1%
	7	金	0	372,000	50,000	330,000	50,000	330,000	49,800	429,400	115.4%	130.1%	130.1%	23.9%
	8	土	119,300	491,300	70,000	400,000	70,000	400,000	112,800	542,200	110.4%	135.6%	135.6%	30.1%
	9	日	8,300	499,600	70,000	470,000	70,000	470,000	71,900	614,100	122.9%	130.7%	130.7%	34.1%
		週計	306,200	499,600	350,000	470,000	350,000	470,000	522,000	614,100	122.9%	130.7%	130.7%	34.1%
	10	月	25,500	525,100	50,000	520,000	50,000	520,000	8,300	622,400	118.5%	119.7%	119.7%	34.6%
	11	火	0	525,100	50,000	570,000	50,000	570,000	27,800	650,200	123.8%	114.1%	114.1%	36.1%
	12	水	0	525,100	50,000	620,000	50,000	620,000	140,500	790,700	150.6%	127.5%	127.5%	43.9%
	13	木	27,500	552,600	50,000	670,000	50,000	670,000	25,500	816,200	147.7%	121.8%	121.8%	45.3%
	14	金	106,900	659,500	50,000	720,000	50,000	720,000	105,700	921,900	139.8%	128.0%	128.0%	51.2%
	15	土	43,300	702,800	70,000	790,000	70,000	790,000	83,950	1,005,850	143.1%	127.3%	127.3%	55.9%
	16	日	44,000	746,800	70,000	860,000	70,000	860,000	30,600	1,036,450	138.8%	120.5%	120.5%	57.6%
		週計	247,200	746,800	390,000	860,000	390,000	860,000	422,350	1,036,450	138.8%	120.5%	120.5%	57.6%
	17	月	89,100	835,900	60,000	920,000	60,000	920,000	29,000	1,065,450	127.5%	115.8%	115.8%	59.2%
	18	火	25,000	860,900	60,000	980,000	60,000	980,000	41,600	1,107,050	128.6%	113.0%	113.0%	61.5%
	19	水	40,300	901,200	60,000	1,040,000	60,000	1,040,000	67,000	1,174,050	130.3%	112.9%	112.9%	65.2%
	20	木	91,000	992,200	60,000	1,100,000	60,000	1,100,000	29,000	1,203,050	121.3%	109.4%	109.4%	66.8%
	21	金	86,300	1,078,500	60,000	1,160,000	60,000	1,160,000	61,200	1,264,250	117.2%	109.0%	109.0%	70.2%
	22	土	76,100	1,154,600	70,000	1,230,000	70,000	1,230,000	50,000	1,314,250	113.8%	106.8%	106.8%	73.0%
	23	日	48,000	1,202,600	70,000	1,300,000	70,000	1,300,000	37,500	1,351,750	112.4%	104.0%	104.0%	75.1%
		週計	455,800	1,202,600	440,000	1,300,000	440,000	1,300,000	315,300	1,351,750	112.4%	104.0%	104.0%	75.1%
	24	月	51,000	1,253,600	30,000	1,330,000	30,000	1,330,000	61,300	1,413,050	112.7%	106.2%	106.2%	78.5%
	25	火	18,000	1,271,600	30,000	1,360,000	30,000	1,360,000	28,000	1,441,050	113.3%	106.0%	106.0%	80.1%
	26	水	14,000	1,285,600	20,000	1,380,000	20,000	1,380,000	24,500	1,465,550	114.0%	106.2%	106.2%	81.4%
	27	木	22,000	1,307,600	20,000	1,400,000	20,000	1,400,000	42,700	1,508,250	115.3%	107.7%	107.7%	83.8%
	28	金	204,550	1,512,150	100,000	1,500,000	100,000	1,500,000	169,200	1,677,450	110.9%	111.8%	111.8%	93.2%
	29	土	147,350	1,659,500	150,000	1,650,000	150,000	1,650,000	73,900	1,751,350	105.5%	106.1%	106.1%	97.3%
	30	日	63,000	1,722,500	150,000	1,800,000	150,000	1,800,000	168,400	1,919,750	111.5%	106.7%	106.7%	106.7%
		週計	519,900	1,722,500	500,000	1,800,000	500,000	1,800,000	568,000	1,919,750	111.5%	106.7%	106.7%	106.7%
		月		1,722,500		1,800,000		1,800,000		1,919,750	111.5%	106.7%	106.7%	106.7%
		火		1,722,500		1,800,000		1,800,000		1,919,750	111.5%	106.7%	106.7%	106.7%
		週計	0	1,722,500	0	1,800,000	0	1,800,000	0	1,919,750	111.5%	106.7%	106.7%	106.7%
		月間計		1,722,500		1,800,000		1,800,000		1,919,750	111.5%	106.7%	106.7%	106.7%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー比	キール比	達成率
		月		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
	1	土		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
	2	日		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
	週計		0	0	0	0	0	0	0	0	#DIV/0!	#####	#DIV/0!	0.0%
	3	月		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
	4	火		0		0		0		0	#DIV/0!	#####	#DIV/0!	0.0%
	5	水		0	150,000	150,000	150,000	150,000	170,200	170,200	#DIV/0!	113.5%	113.5%	6.8%
	6	木		0	100,000	250,000	100,000	250,000	170,900	341,100	#DIV/0!	136.4%	136.4%	13.6%
	7	金		0	90,000	340,000	90,000	340,000	95,480	436,580	#DIV/0!	128.4%	128.4%	17.5%
	8	土		0	150,000	490,000	150,000	490,000	181,300	617,880	#DIV/0!	126.1%	126.1%	24.7%
	9	日		0	150,000	640,000	150,000	640,000	142,700	760,580	#DIV/0!	118.8%	118.8%	30.4%
	週計		0	0	640,000	640,000	640,000	640,000	760,580	760,580	#DIV/0!	118.8%	118.8%	30.4%
	10	月		0	70,000	710,000	70,000	710,000	65,510	826,090	#DIV/0!	116.4%	116.4%	33.0%
	11	火		0	70,000	780,000	70,000	780,000	62,690	888,780	#DIV/0!	113.9%	113.9%	35.6%
	12	水		0	70,000	850,000	70,000	850,000	93,540	982,320	#DIV/0!	115.6%	115.6%	39.3%
	13	木		0	70,000	920,000	70,000	920,000	32,820	1,015,140	#DIV/0!	110.3%	110.3%	40.6%
	14	金		0	70,000	990,000	70,000	990,000	131,460	1,146,600	#DIV/0!	115.8%	115.8%	45.9%
	15	土		0	100,000	1,090,000	100,000	1,090,000	105,460	1,252,060	#DIV/0!	114.9%	114.9%	50.1%
	16	日		0	100,000	1,190,000	100,000	1,190,000	175,690	1,427,750	#DIV/0!	120.0%	120.0%	57.1%
	週計		0	0	550,000	1,190,000	550,000	1,190,000	667,170	1,427,750	#DIV/0!	120.0%	120.0%	57.1%
	17	月		0	80,000	1,270,000	80,000	1,270,000	53,830	1,481,580	#DIV/0!	116.7%	116.7%	59.3%
	18	火		0	80,000	1,350,000	80,000	1,350,000	46,350	1,527,930	#DIV/0!	113.2%	113.2%	61.1%
	19	水		0	80,000	1,430,000	80,000	1,430,000	72,460	1,600,390	#DIV/0!	111.9%	111.9%	64.0%
	20	木		0	80,000	1,510,000	80,000	1,510,000	60,120	1,660,510	#DIV/0!	110.0%	110.0%	66.4%
	21	金		0	80,000	1,590,000	80,000	1,590,000	59,450	1,719,960	#DIV/0!	108.2%	108.2%	68.8%
	22	土		0	100,000	1,690,000	100,000	1,690,000	111,510	1,831,470	#DIV/0!	108.4%	108.4%	73.3%
	23	日		0	100,000	1,790,000	100,000	1,790,000	121,250	1,952,720	#DIV/0!	109.1%	109.1%	78.1%
	週計		0	0	600,000	1,790,000	600,000	1,790,000	524,970	1,952,720	#DIV/0!	109.1%	109.1%	78.1%
	24	月		0	80,000	1,870,000	80,000	1,870,000	34,580	1,987,300	#DIV/0!	106.3%	106.3%	79.5%
	25	火		0	80,000	1,950,000	80,000	1,950,000	68,540	2,055,840	#DIV/0!	105.4%	105.4%	82.2%
	26	水		0	80,000	2,030,000	80,000	2,030,000	18,550	2,074,390	#DIV/0!	102.2%	102.2%	83.0%
	27	木		0	80,000	2,110,000	80,000	2,110,000	38,840	2,113,230	#DIV/0!	100.2%	100.2%	84.5%
	28	金		0	130,000	2,240,000	130,000	2,240,000	131,060	2,244,290	#DIV/0!	100.2%	100.2%	89.8%
	29	土		0	130,000	2,370,000	130,000	2,370,000	115,650	2,359,940	#DIV/0!	99.6%	99.6%	94.4%
	30	日		0	130,000	2,500,000	130,000	2,500,000	176,180	2,536,120	#DIV/0!	101.4%	101.4%	101.4%
	週計		0	0	710,000	2,500,000	710,000	2,500,000	583,400	2,536,120	#DIV/0!	101.4%	101.4%	101.4%
		月		0		2,500,000		2,500,000		2,536,120	#DIV/0!	101.4%	101.4%	101.4%
		火		0		2,500,000		2,500,000		2,536,120	#DIV/0!	101.4%	101.4%	101.4%
	週計		0	0	0	2,500,000	0	2,500,000	0	2,536,120	#DIV/0!	101.4%	101.4%	101.4%
	月間計			0		2,500,000		2,500,000		2,536,120	#DIV/0!	101.4%	101.4%	101.4%