

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	96,100	96,100	180,000	180,000	180,000	180,000	357,000	357,000	371.5%	198.3%	198.3%	6.3%
	2	木	224,200	320,300	180,000	360,000	180,000	360,000	89,600	446,600	139.4%	124.1%	124.1%	7.8%
	3	金	156,500	476,800	180,000	540,000	180,000	540,000	72,900	519,500	109.0%	96.2%	96.2%	9.1%
	4	土	129,800	606,600	150,000	690,000	150,000	690,000	35,000	554,500	91.4%	80.4%	80.4%	9.7%
	5	日	141,800	748,400	150,000	840,000	150,000	840,000	206,400	760,900	101.7%	90.6%	90.6%	13.3%
		週計	748,400	748,400	840,000	840,000	840,000	840,000	760,900	760,900	101.7%	90.6%	90.6%	13.3%
	6	月	80,100	828,500	150,000	990,000	150,000	990,000	48,900	809,800	97.7%	81.8%	81.8%	14.2%
	7	火	9,400	837,900	150,000	1,140,000	150,000	1,140,000	103,300	913,100	109.0%	80.1%	80.1%	16.0%
	8	水	25,500	863,400	150,000	1,290,000	150,000	1,290,000	116,500	1,029,600	119.2%	79.8%	79.8%	18.1%
	9	木	106,500	969,900	150,000	1,440,000	150,000	1,440,000	74,100	1,103,700	113.8%	76.6%	76.6%	19.4%
	10	金	506,200	1,476,100	150,000	1,590,000	150,000	1,590,000	107,000	1,210,700	82.0%	76.1%	76.1%	21.2%
	11	土	0	1,476,100	200,000	1,790,000	200,000	1,790,000	35,000	1,245,700	84.4%	69.6%	69.6%	21.9%
	12	日	167,600	1,643,700	200,000	1,990,000	200,000	1,990,000	139,100	1,384,800	84.2%	69.6%	69.6%	24.3%
		週計	895,300	1,643,700	1,150,000	1,990,000	1,150,000	1,990,000	623,900	1,384,800	84.2%	69.6%	69.6%	24.3%
	13	月	24,900	1,668,600	150,000	2,140,000	150,000	2,140,000	127,000	1,511,800	90.6%	70.6%	70.6%	26.5%
	14	火	0	1,668,600	120,000	2,260,000	120,000	2,260,000	48,000	1,559,800	93.5%	69.0%	69.0%	27.4%
	15	水	113,900	1,782,500	230,000	2,490,000	230,000	2,490,000	241,825	1,801,625	101.1%	72.4%	72.4%	31.6%
	16	木	491,370	2,273,870	230,000	2,720,000	230,000	2,720,000	93,240	1,894,865	83.3%	69.7%	69.7%	33.2%
	17	金	375,215	2,649,085	230,000	2,950,000	230,000	2,950,000	340,650	2,235,515	84.4%	75.8%	75.8%	39.2%
	18	土	82,750	2,731,835	300,000	3,250,000	300,000	3,250,000	174,800	2,410,315	88.2%	74.2%	74.2%	42.3%
	19	日	284,105	3,015,940	230,000	3,480,000	230,000	3,480,000	266,210	2,676,525	88.7%	76.9%	76.9%	47.0%
		週計	1,372,240	3,015,940	1,490,000	3,480,000	1,490,000	3,480,000	1,291,725	2,676,525	88.7%	76.9%	76.9%	47.0%
	20	月	77,255	3,093,195	200,000	3,680,000	200,000	3,680,000	211,355	2,887,880	93.4%	78.5%	78.5%	50.7%
	21	火	75,440	3,168,635	180,000	3,860,000	180,000	3,860,000	400,700	3,288,580	103.8%	85.2%	85.2%	57.7%
	22	水	219,400	3,388,035	160,000	4,020,000	160,000	4,020,000	119,000	3,407,580	100.6%	84.8%	84.8%	59.8%
	23	木	119,890	3,507,925	160,000	4,180,000	160,000	4,180,000	130,350	3,537,930	100.9%	84.6%	84.6%	62.1%
	24	金	184,450	3,692,375	160,000	4,340,000	160,000	4,340,000	173,100	3,711,030	100.5%	85.5%	85.5%	65.1%
	25	土	27,400	3,719,775	250,000	4,590,000	250,000	4,590,000	278,300	3,989,330	107.2%	86.9%	86.9%	70.0%
	26	日	509,645	4,229,420	250,000	4,840,000	250,000	4,840,000	29,700	4,019,030	95.0%	83.0%	83.0%	70.5%
		週計	1,213,480	4,229,420	1,360,000	4,840,000	1,360,000	4,840,000	1,342,505	4,019,030	95.0%	83.0%	83.0%	70.5%
	27	月	292,350	4,521,770	180,000	5,020,000	180,000	5,020,000	2,900	4,021,930	88.9%	80.1%	80.1%	70.6%
	28	火	350,900	4,872,670	180,000	5,200,000	180,000	5,200,000	335,000	4,356,930	89.4%	83.8%	83.8%	76.4%
	29	水	265,245	5,137,915	180,000	5,380,000	180,000	5,380,000	85,000	4,441,930	86.5%	82.6%	82.6%	77.9%
	30	木	283,500	5,421,415	160,000	5,540,000	160,000	5,540,000	49,100	4,491,030	82.8%	81.1%	81.1%	78.8%
	31	金	14,300	5,435,715	160,000	5,700,000	160,000	5,700,000	184,200	4,675,230	86.0%	82.0%	82.0%	82.0%
		土		5,435,715		5,700,000		5,700,000		4,675,230	86.0%	82.0%	82.0%	82.0%
		日		5,435,715		5,700,000		5,700,000		4,675,230	86.0%	82.0%	82.0%	82.0%
		週計	1,206,295	5,435,715	860,000	5,700,000	860,000	5,700,000	656,200	4,675,230	86.0%	82.0%	82.0%	82.0%
		月		5,435,715		5,700,000		5,700,000		4,675,230	86.0%	82.0%	82.0%	82.0%
		火		5,435,715		5,700,000		5,700,000		4,675,230	86.0%	82.0%	82.0%	82.0%
		週計	0	5,435,715	0	5,700,000	0	5,700,000	0	4,675,230	86.0%	82.0%	82.0%	82.0%
		月間計		5,435,715		5,700,000		5,700,000		4,675,230	86.0%	82.0%	82.0%	82.0%

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		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	408,400	408,400	200,000	200,000	200,000	200,000	154,000	154,000	37.7%	77.0%	77.0%	3.1%
	2	木	95,100	503,500	200,000	400,000	200,000	400,000	64,200	218,200	43.3%	54.6%	54.6%	4.4%
	3	金	131,100	634,600	200,000	600,000	200,000	600,000	152,600	370,800	58.4%	61.8%	61.8%	7.4%
	4	土	-3,000	631,600	200,000	800,000	200,000	800,000	43,900	414,700	65.7%	51.8%	51.8%	8.3%
	5	日	249,700	881,300	200,000	1,000,000	200,000	1,000,000	116,100	530,800	60.2%	53.1%	53.1%	10.6%
		週計	881,300	881,300	1,000,000	1,000,000	1,000,000	1,000,000	530,800	530,800	60.2%	53.1%	53.1%	10.6%
	6	月	44,600	925,900	200,000	1,200,000	200,000	1,200,000	69,800	600,600	64.9%	50.1%	50.1%	12.0%
	7	火	434,400	1,360,300	140,000	1,340,000	140,000	1,340,000	73,300	673,900	49.5%	50.3%	50.3%	13.5%
	8	水	114,900	1,475,200	140,000	1,480,000	140,000	1,480,000	45,000	718,900	48.7%	48.6%	48.6%	14.4%
	9	木	115,100	1,590,300	140,000	1,620,000	140,000	1,620,000	28,200	747,100	47.0%	46.1%	46.1%	14.9%
	10	金	155,000	1,745,300	140,000	1,760,000	140,000	1,760,000	192,200	939,300	53.8%	53.4%	53.4%	18.8%
	11	土	116,900	1,862,200	140,000	1,900,000	140,000	1,900,000	59,400	998,700	53.6%	52.6%	52.6%	20.0%
	12	日	59,100	1,921,300	140,000	2,040,000	140,000	2,040,000	65,100	1,063,800	55.4%	52.1%	52.1%	21.3%
		週計	1,040,000	1,921,300	1,040,000	2,040,000	1,040,000	2,040,000	533,000	1,063,800	55.4%	52.1%	52.1%	21.3%
	13	月	356,600	2,277,900	140,000	2,180,000	140,000	2,180,000	76,900	1,140,700	50.1%	52.3%	52.3%	22.8%
	14	火	28,900	2,306,800	140,000	2,320,000	140,000	2,320,000	31,900	1,172,600	50.8%	50.5%	50.5%	23.5%
	15	水	12,900	2,319,700	140,000	2,460,000	140,000	2,460,000	282,200	1,454,800	62.7%	59.1%	59.1%	29.1%
	16	木	236,540	2,556,240	140,000	2,600,000	140,000	2,600,000	22,300	1,477,100	57.8%	56.8%	56.8%	29.5%
	17	金	84,970	2,641,210	140,000	2,740,000	140,000	2,740,000	44,000	1,521,100	57.6%	55.5%	55.5%	30.4%
	18	土	141,680	2,782,890	140,000	2,880,000	140,000	2,880,000	60,300	1,581,400	56.8%	54.9%	54.9%	31.6%
	19	日	171,220	2,954,110	140,000	3,020,000	140,000	3,020,000	142,500	1,723,900	58.4%	57.1%	57.1%	34.5%
		週計	1,032,810	2,954,110	980,000	3,020,000	980,000	3,020,000	660,100	1,723,900	58.4%	57.1%	57.1%	34.5%
	20	月	353,760	3,307,870	140,000	3,160,000	140,000	3,160,000	300,900	2,024,800	61.2%	64.1%	64.1%	40.5%
	21	火	198,200	3,506,070	140,000	3,300,000	140,000	3,300,000	101,000	2,125,800	60.6%	64.4%	64.4%	42.5%
	22	水	280,410	3,786,480	150,000	3,450,000	150,000	3,450,000	33,900	2,159,700	57.0%	62.6%	62.6%	43.2%
	23	木	291,300	4,077,780	150,000	3,600,000	150,000	3,600,000	20,000	2,179,700	53.5%	60.5%	60.5%	43.6%
	24	金	143,900	4,221,680	300,000	3,900,000	300,000	3,900,000	114,200	2,293,900	54.3%	58.8%	58.8%	45.9%
	25	土	78,100	4,299,780	300,000	4,200,000	300,000	4,200,000	149,760	2,443,660	56.8%	58.2%	58.2%	48.9%
	26	日	45,000	4,344,780	300,000	4,500,000	300,000	4,500,000	68,100	2,511,760	57.8%	55.8%	55.8%	50.2%
		週計	1,390,670	4,344,780	1,480,000	4,500,000	1,480,000	4,500,000	787,860	2,511,760	57.8%	55.8%	55.8%	50.2%
	27	月	17,800	4,362,580	100,000	4,600,000	100,000	4,600,000	42,800	2,554,560	58.6%	55.5%	55.5%	51.1%
	28	火	27,000	4,389,580	100,000	4,700,000	100,000	4,700,000	49,300	2,603,860	59.3%	55.4%	55.4%	52.1%
	29	水	155,300	4,544,880	100,000	4,800,000	100,000	4,800,000	52,300	2,656,160	58.4%	55.3%	55.3%	53.1%
	30	木	163,700	4,708,580	100,000	4,900,000	100,000	4,900,000	95,900	2,752,060	58.4%	56.2%	56.2%	55.0%
	31	金	45,600	4,754,180	100,000	5,000,000	100,000	5,000,000	26,000	2,778,060	58.4%	55.6%	55.6%	55.6%
		土		4,754,180		5,000,000		5,000,000		2,778,060	58.4%	55.6%	55.6%	55.6%
		日		4,754,180		5,000,000		5,000,000		2,778,060	58.4%	55.6%	55.6%	55.6%
		週計	409,400	4,754,180	500,000	5,000,000	500,000	5,000,000	266,300	2,778,060	58.4%	55.6%	55.6%	55.6%
		月		4,754,180		5,000,000		5,000,000		2,778,060	58.4%	55.6%	55.6%	55.6%
		火		4,754,180		5,000,000		5,000,000		2,778,060	58.4%	55.6%	55.6%	55.6%
		週計	0	4,754,180	0	5,000,000	0	5,000,000	0	2,778,060	58.4%	55.6%	55.6%	55.6%
		月間計		4,754,180		5,000,000		5,000,000		2,778,060	58.4%	55.6%	55.6%	55.6%

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		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	156,100	156,100	150,000	150,000	150,000	150,000	61,800	61,800	39.6%	41.2%	41.2%	1.2%
	2	木	171,200	327,300	150,000	300,000	150,000	300,000	324,100	385,900	117.9%	128.6%	128.6%	7.7%
	3	金	188,200	515,500	150,000	450,000	150,000	450,000	13,000	398,900	77.4%	88.6%	88.6%	8.0%
	4	土	139,000	654,500	150,000	600,000	150,000	600,000	25,000	423,900	64.8%	70.7%	70.7%	8.5%
	5	日	44,700	699,200	150,000	750,000	150,000	750,000	235,000	658,900	94.2%	87.9%	87.9%	13.2%
		週計	699,200	699,200	750,000	750,000	750,000	750,000	658,900	658,900	94.2%	87.9%	87.9%	13.2%
	6	月	34,800	734,000	150,000	900,000	150,000	900,000	24,600	683,500	93.1%	75.9%	75.9%	13.7%
	7	火	12,900	746,900	130,000	1,030,000	130,000	1,030,000	16,000	699,500	93.7%	67.9%	67.9%	14.0%
	8	水	111,000	857,900	130,000	1,160,000	130,000	1,160,000	8,900	708,400	82.6%	61.1%	61.1%	14.2%
	9	木	114,200	972,100	130,000	1,290,000	130,000	1,290,000	29,000	737,400	75.9%	57.2%	57.2%	14.7%
	10	金	1,900	974,000	130,000	1,420,000	130,000	1,420,000	72,900	810,300	83.2%	57.1%	57.1%	16.2%
	11	土	91,000	1,065,000	130,000	1,550,000	130,000	1,550,000	74,900	885,200	83.1%	57.1%	57.1%	17.7%
	12	日	321,700	1,386,700	130,000	1,680,000	130,000	1,680,000	73,300	958,500	69.1%	57.1%	57.1%	19.2%
		週計	687,500	1,386,700	930,000	1,680,000	930,000	1,680,000	299,600	958,500	69.1%	57.1%	57.1%	19.2%
	13	月	74,100	1,460,800	120,000	1,800,000	130,000	1,810,000	0	958,500	65.6%	53.3%	53.0%	19.2%
	14	火	238,000	1,698,800	120,000	1,920,000	130,000	1,940,000	93,600	1,052,100	61.9%	54.8%	54.2%	21.0%
	15	水	55,300	1,754,100	120,000	2,040,000	130,000	2,070,000	25,900	1,078,000	61.5%	52.8%	52.1%	21.6%
	16	木	267,500	2,021,600	350,000	2,390,000	350,000	2,420,000	190,110	1,268,110	62.7%	53.1%	52.4%	25.4%
	17	金	285,380	2,306,980	350,000	2,740,000	350,000	2,770,000	267,310	1,535,420	66.6%	56.0%	55.4%	30.7%
	18	土	187,800	2,494,780	300,000	3,040,000	300,000	3,070,000	359,260	1,894,680	75.9%	62.3%	61.7%	37.9%
	19	日	118,890	2,613,670	300,000	3,340,000	300,000	3,370,000	88,200	1,982,880	75.9%	59.4%	58.8%	39.7%
		週計	1,226,970	2,613,670	1,660,000	3,340,000	1,690,000	3,370,000	1,024,380	1,982,880	75.9%	59.4%	58.8%	39.7%
	20	月	291,800	2,905,470	130,000	3,470,000	140,000	3,510,000	22,000	2,004,880	69.0%	57.8%	57.1%	40.1%
	21	火	171,400	3,076,870	130,000	3,600,000	140,000	3,650,000	47,000	2,051,880	66.7%	57.0%	56.2%	41.0%
	22	水	158,300	3,235,170	130,000	3,730,000	140,000	3,790,000	27,000	2,078,880	64.3%	55.7%	54.9%	41.6%
	23	木	194,600	3,429,770	130,000	3,860,000	140,000	3,930,000	8,380	2,087,260	60.9%	54.1%	53.1%	41.7%
	24	金	77,000	3,506,770	130,000	3,990,000	140,000	4,070,000	442,300	2,529,560	72.1%	63.4%	62.2%	50.6%
	25	土	197,700	3,704,470	130,000	4,120,000	140,000	4,210,000	0	2,529,560	68.3%	61.4%	60.1%	50.6%
	26	日	121,800	3,826,270	130,000	4,250,000	140,000	4,350,000	151,300	2,680,860	70.1%	63.1%	61.6%	53.6%
		週計	1,212,600	3,826,270	910,000	4,250,000	980,000	4,350,000	697,980	2,680,860	70.1%	63.1%	61.6%	53.6%
	27	月	108,100	3,934,370	110,000	4,360,000	130,000	4,480,000	68,300	2,749,160	69.9%	63.1%	61.4%	55.0%
	28	火	267,800	4,202,170	110,000	4,470,000	130,000	4,610,000	208,000	2,957,160	70.4%	66.2%	64.1%	59.1%
	29	水	10,900	4,213,070	110,000	4,580,000	130,000	4,740,000	370,000	3,327,160	79.0%	72.6%	70.2%	66.5%
	30	木	132,700	4,345,770	110,000	4,690,000	130,000	4,870,000	88,700	3,415,860	78.6%	72.8%	70.1%	68.3%
	31	金	176,900	4,522,670	110,000	4,800,000	130,000	5,000,000	149,380	3,565,240	78.8%	74.3%	71.3%	71.3%
		土		4,522,670		4,800,000		5,000,000		3,565,240	78.8%	74.3%	71.3%	71.3%
		日		4,522,670		4,800,000		5,000,000		3,565,240	78.8%	74.3%	71.3%	71.3%
		週計	696,400	4,522,670	550,000	4,800,000	650,000	5,000,000	884,380	3,565,240	78.8%	74.3%	71.3%	71.3%
		月		4,522,670		4,800,000		5,000,000		3,565,240	78.8%	74.3%	71.3%	71.3%
		火		4,522,670		4,800,000		5,000,000		3,565,240	78.8%	74.3%	71.3%	71.3%
		週計	0	4,522,670	0	4,800,000	0	5,000,000	0	3,565,240	78.8%	74.3%	71.3%	71.3%
		月間計		4,522,670		4,800,000		5,000,000		3,565,240	78.8%	74.3%	71.3%	74.3%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	47,900	47,900	130,000	130,000	60,000	60,000	58,200	58,200	121.5%	44.8%	97.0%	3.2%
	2	木	0	47,900	130,000	260,000	60,000	120,000	15,820	74,020	154.5%	28.5%	61.7%	4.1%
	3	金	25,060	72,960	130,000	390,000	60,000	180,000	70,600	144,620	198.2%	37.1%	80.3%	8.0%
	4	土	25,700	98,660	130,000	520,000	60,000	240,000	52,000	196,620	199.3%	37.8%	81.9%	10.9%
	5	日	52,000	150,660	130,000	650,000	60,000	300,000	30,000	226,620	150.4%	34.9%	75.5%	12.6%
		週計	150,660	150,660	650,000	650,000	300,000	300,000	226,620	226,620	150.4%	34.9%	75.5%	12.6%
	6	月	106,920	257,580	130,000	780,000	50,000	350,000	72,000	298,620	115.9%	38.3%	85.3%	16.6%
	7	火	0	257,580	110,000	890,000	40,000	390,000	29,000	327,620	127.2%	36.8%	84.0%	18.2%
	8	水	143,960	401,540	110,000	1,000,000	40,000	430,000	0	327,620	81.6%	32.8%	76.2%	18.2%
	9	木	46,000	447,540	110,000	1,110,000	40,000	470,000	61,200	388,820	86.9%	35.0%	82.7%	21.6%
	10	金	19,950	467,490	110,000	1,220,000	40,000	510,000	28,000	416,820	89.2%	34.2%	81.7%	23.2%
	11	土	109,430	576,920	150,000	1,370,000	80,000	590,000	60,300	477,120	82.7%	34.8%	80.9%	26.5%
	12	日	12,500	589,420	150,000	1,520,000	80,000	670,000	81,180	558,300	94.7%	36.7%	83.3%	31.0%
		週計	438,760	589,420	870,000	1,520,000	370,000	670,000	331,680	558,300	94.7%	36.7%	83.3%	31.0%
	13	月	5,460	594,880	110,000	1,630,000	40,000	710,000	55,634	613,934	103.2%	37.7%	86.5%	34.1%
	14	火	0	594,880	110,000	1,740,000	40,000	750,000	31,000	644,934	108.4%	37.1%	86.0%	35.8%
	15	水	38,000	632,880	120,000	1,860,000	50,000	800,000	32,040	676,974	107.0%	36.4%	84.6%	37.6%
	16	木	5,500	638,380	120,000	1,980,000	50,000	850,000	28,728	705,702	110.5%	35.6%	83.0%	39.2%
	17	金	12,960	651,340	120,000	2,100,000	50,000	900,000	8,360	714,062	109.6%	34.0%	79.3%	39.7%
	18	土	74,688	726,028	190,000	2,290,000	100,000	1,000,000	196,230	910,292	125.4%	39.8%	91.0%	50.6%
	19	日	98,400	824,428	190,000	2,480,000	100,000	1,100,000	65,836	976,128	118.4%	39.4%	88.7%	54.2%
		週計	235,008	824,428	960,000	2,480,000	430,000	1,100,000	417,828	976,128	118.4%	39.4%	88.7%	54.2%
	20	月	7,700	832,128	120,000	2,600,000	50,000	1,150,000	37,600	1,013,728	121.8%	39.0%	88.2%	56.3%
	21	火	40,750	872,878	120,000	2,720,000	50,000	1,200,000	51,444	1,065,172	122.0%	39.2%	88.8%	59.2%
	22	水	61,200	934,078	120,000	2,840,000	50,000	1,250,000	9,025	1,074,197	115.0%	37.8%	85.9%	59.7%
	23	木	5,500	939,578	120,000	2,960,000	50,000	1,300,000	64,000	1,138,197	121.1%	38.5%	87.6%	63.2%
	24	金	8,075	947,653	120,000	3,080,000	50,000	1,350,000	18,000	1,156,197	122.0%	37.5%	85.6%	64.2%
	25	土	60,100	1,007,753	160,000	3,240,000	100,000	1,450,000	77,030	1,233,227	122.4%	38.1%	85.1%	68.5%
	26	日	98,700	1,106,453	160,000	3,400,000	100,000	1,550,000	83,510	1,316,737	119.0%	38.7%	85.0%	73.2%
		週計	282,025	1,106,453	920,000	3,400,000	450,000	1,550,000	340,609	1,316,737	119.0%	38.7%	85.0%	73.2%
	27	月	56,360	1,162,813	120,000	3,520,000	50,000	1,600,000	33,000	1,349,737	116.1%	38.3%	84.4%	75.0%
	28	火	101,380	1,264,193	120,000	3,640,000	50,000	1,650,000	8,800	1,358,537	107.5%	37.3%	82.3%	75.5%
	29	水	49,000	1,313,193	120,000	3,760,000	50,000	1,700,000	57,852	1,416,389	107.9%	37.7%	83.3%	78.7%
	30	木	54,100	1,367,293	120,000	3,880,000	50,000	1,750,000	55,890	1,472,279	107.7%	37.9%	84.1%	81.8%
	31	金	18,000	1,385,293	120,000	4,000,000	50,000	1,800,000	53,100	1,525,379	110.1%	38.1%	84.7%	84.7%
		土		1,385,293		4,000,000		1,800,000		1,525,379	110.1%	38.1%	84.7%	84.7%
		日		1,385,293		4,000,000		1,800,000		1,525,379	110.1%	38.1%	84.7%	84.7%
		週計	278,840	1,385,293	600,000	4,000,000	250,000	1,800,000	208,642	1,525,379	110.1%	38.1%	84.7%	84.7%
		月		1,385,293		4,000,000		1,800,000		1,525,379	110.1%	38.1%	84.7%	84.7%
		火		1,385,293		4,000,000		1,800,000		1,525,379	110.1%	38.1%	84.7%	84.7%
		週計	0	1,385,293	0	4,000,000	0	1,800,000	0	1,525,379	110.1%	38.1%	84.7%	84.7%
		月間計		1,385,293		4,000,000		1,800,000		1,525,379	110.1%	38.1%	84.7%	38.1%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	35,500	35,500	100,000	100,000	100,000	100,000	105,000	105,000	295.8%	105.0%	105.0%	2.4%
	2	木	101,100	136,600	100,000	200,000	100,000	200,000	17,400	122,400	89.6%	61.2%	61.2%	2.8%
	3	金	105,650	242,250	100,000	300,000	100,000	300,000	6,900	129,300	53.4%	43.1%	43.1%	2.9%
	4	土	68,900	311,150	150,000	450,000	150,000	450,000	90,000	219,300	70.5%	48.7%	48.7%	5.0%
	5	日	251,900	563,050	150,000	600,000	150,000	600,000	75,000	294,300	52.3%	49.1%	49.1%	6.7%
		週計	563,050	563,050	600,000	600,000	600,000	600,000	294,300	294,300	52.3%	49.1%	49.1%	6.7%
	6	月	285,500	848,550	80,000	680,000	80,000	680,000	105,200	399,500	47.1%	58.8%	58.8%	9.1%
	7	火	88,000	936,550	80,000	760,000	80,000	760,000	104,200	503,700	53.8%	66.3%	66.3%	11.4%
	8	水	81,300	1,017,850	80,000	840,000	80,000	840,000	61,000	564,700	55.5%	67.2%	67.2%	12.8%
	9	木	42,500	1,060,350	160,000	1,000,000	160,000	1,000,000	135,800	700,500	66.1%	70.1%	70.1%	15.9%
	10	金	94,900	1,155,250	150,000	1,150,000	150,000	1,150,000	141,600	842,100	72.9%	73.2%	73.2%	19.1%
	11	土	106,500	1,261,750	300,000	1,450,000	300,000	1,450,000	153,500	995,600	78.9%	68.7%	68.7%	22.6%
	12	日	394,900	1,656,650	300,000	1,750,000	300,000	1,750,000	178,800	1,174,400	70.9%	67.1%	67.1%	26.7%
		週計	1,093,600	1,656,650	1,150,000	1,750,000	1,150,000	1,750,000	880,100	1,174,400	70.9%	67.1%	67.1%	26.7%
	13	月	135,600	1,792,250	150,000	1,900,000	150,000	1,900,000	8,000	1,182,400	66.0%	62.2%	62.2%	26.9%
	14	火	180,300	1,972,550	150,000	2,050,000	150,000	2,050,000	84,200	1,266,600	64.2%	61.8%	61.8%	28.8%
	15	水	78,000	2,050,550	150,000	2,200,000	150,000	2,200,000	178,000	1,444,600	70.4%	65.7%	65.7%	32.8%
	16	木	203,700	2,254,250	150,000	2,350,000	150,000	2,350,000	243,000	1,687,600	74.9%	71.8%	71.8%	38.4%
	17	金	46,000	2,300,250	150,000	2,500,000	150,000	2,500,000	230,000	1,917,600	83.4%	76.7%	76.7%	43.6%
	18	土	112,000	2,412,250	300,000	2,800,000	300,000	2,800,000	114,500	2,032,100	84.2%	72.6%	72.6%	46.2%
	19	日	459,600	2,871,850	300,000	3,100,000	300,000	3,100,000	322,100	2,354,200	82.0%	75.9%	75.9%	53.5%
		週計	1,215,200	2,871,850	1,350,000	3,100,000	1,350,000	3,100,000	1,179,800	2,354,200	82.0%	75.9%	75.9%	53.5%
	20	月	142,000	3,013,850	100,000	3,200,000	100,000	3,200,000	103,000	2,457,200	81.5%	76.8%	76.8%	55.8%
	21	火	93,000	3,106,850	100,000	3,300,000	100,000	3,300,000	72,800	2,530,000	81.4%	76.7%	76.7%	57.5%
	22	水	32,500	3,139,350	100,000	3,400,000	100,000	3,400,000	149,000	2,679,000	85.3%	78.8%	78.8%	60.9%
	23	木	75,000	3,214,350	100,000	3,500,000	100,000	3,500,000	44,000	2,723,000	84.7%	77.8%	77.8%	61.9%
	24	金	64,500	3,278,850	100,000	3,600,000	100,000	3,600,000	139,900	2,862,900	87.3%	79.5%	79.5%	65.1%
	25	土	133,100	3,411,950	150,000	3,750,000	150,000	3,750,000	54,800	2,917,700	85.5%	77.8%	77.8%	66.3%
	26	日	131,450	3,543,400	150,000	3,900,000	150,000	3,900,000	137,100	3,054,800	86.2%	78.3%	78.3%	69.4%
		週計	671,550	3,543,400	800,000	3,900,000	800,000	3,900,000	700,600	3,054,800	86.2%	78.3%	78.3%	69.4%
	27	月	26,200	3,569,600	100,000	4,000,000	100,000	4,000,000	156,700	3,211,500	90.0%	80.3%	80.3%	73.0%
	28	火	66,000	3,635,600	100,000	4,100,000	100,000	4,100,000	130,650	3,342,150	91.9%	81.5%	81.5%	76.0%
	29	水	62,000	3,697,600	100,000	4,200,000	100,000	4,200,000	126,050	3,468,200	93.8%	82.6%	82.6%	78.8%
	30	木	177,100	3,874,700	100,000	4,300,000	100,000	4,300,000	94,250	3,562,450	91.9%	82.8%	82.8%	81.0%
	31	金	62,750	3,937,450	100,000	4,400,000	100,000	4,400,000	56,500	3,618,950	91.9%	82.2%	82.2%	82.2%
		土		3,937,450		4,400,000		4,400,000		3,618,950	91.9%	82.2%	82.2%	82.2%
		日		3,937,450		4,400,000		4,400,000		3,618,950	91.9%	82.2%	82.2%	82.2%
		週計	394,050	3,937,450	500,000	4,400,000	500,000	4,400,000	564,150	3,618,950	91.9%	82.2%	82.2%	82.2%
		月		3,937,450		4,400,000		4,400,000		3,618,950	91.9%	82.2%	82.2%	82.2%
		火		3,937,450		4,400,000		4,400,000		3,618,950	91.9%	82.2%	82.2%	82.2%
		週計	0	3,937,450	0	4,400,000	0	4,400,000	0	3,618,950	91.9%	82.2%	82.2%	82.2%
		月間計		3,937,450		4,400,000		4,400,000		3,618,950	91.9%	82.2%	82.2%	82.2%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水		0	70,000	70,000	80,000	80,000	0	0	#DIV/0!	0.0%	0.0%	0.0%
	2	木		0	70,000	140,000	80,000	160,000	0	0	#DIV/0!	0.0%	0.0%	0.0%
	3	金		0	70,000	210,000	80,000	240,000	0	0	#DIV/0!	0.0%	0.0%	0.0%
	4	土		0	70,000	280,000	70,000	310,000	26,000	26,000	#DIV/0!	9.3%	8.4%	1.5%
	5	日		0	70,000	350,000	70,000	380,000	179,800	205,800	#DIV/0!	58.8%	54.2%	12.1%
		週計		0	350,000	350,000	380,000	380,000	205,800	205,800	#DIV/0!	58.8%	54.2%	12.1%
	6	月		0	40,000	390,000	40,000	420,000	0	205,800	#DIV/0!	52.8%	49.0%	12.1%
	7	火		0	30,000	420,000	40,000	460,000	0	205,800	#DIV/0!	49.0%	44.7%	12.1%
	8	水		0	30,000	450,000	40,000	500,000	15,000	220,800	#DIV/0!	49.1%	44.2%	13.0%
	9	木		0	30,000	480,000	40,000	540,000	0	220,800	#DIV/0!	46.0%	40.9%	13.0%
	10	金		0	30,000	510,000	40,000	580,000	26,100	246,900	#DIV/0!	48.4%	42.6%	14.5%
	11	土		0	60,000	570,000	60,000	640,000	0	246,900	#DIV/0!	43.3%	38.6%	14.5%
	12	日		0	60,000	630,000	60,000	700,000	0	246,900	#DIV/0!	39.2%	35.3%	14.5%
		週計		0	280,000	630,000	320,000	700,000	41,100	246,900	#DIV/0!	39.2%	35.3%	14.5%
	13	月		0	30,000	660,000	30,000	730,000	23,000	269,900	#DIV/0!	40.9%	37.0%	15.9%
	14	火		0	30,000	690,000	30,000	760,000	0	269,900	#DIV/0!	39.1%	35.5%	15.9%
	15	水		0	50,000	740,000	60,000	820,000	9,500	279,400	#DIV/0!	37.8%	34.1%	16.4%
	16	木		0	50,000	790,000	50,000	870,000	0	279,400	#DIV/0!	35.4%	32.1%	16.4%
	17	金		0	50,000	840,000	50,000	920,000	56,000	335,400	#DIV/0!	39.9%	36.5%	19.7%
	18	土		0	100,000	940,000	100,000	1,020,000	85,100	420,500	#DIV/0!	44.7%	41.2%	24.7%
	19	日		0	100,000	1,040,000	100,000	1,120,000	99,700	520,200	#DIV/0!	50.0%	46.4%	30.6%
		週計		0	410,000	1,040,000	420,000	1,120,000	273,300	520,200	#DIV/0!	50.0%	46.4%	30.6%
	20	月		0	50,000	1,090,000	60,000	1,180,000	-30,000	490,200	#DIV/0!	45.0%	41.5%	28.8%
	21	火		0	50,000	1,140,000	60,000	1,240,000	0	490,200	#DIV/0!	43.0%	39.5%	28.8%
	22	水		0	50,000	1,190,000	60,000	1,300,000	0	490,200	#DIV/0!	41.2%	37.7%	28.8%
	23	木		0	50,000	1,240,000	60,000	1,360,000	93,600	583,800	#DIV/0!	47.1%	42.9%	34.3%
	24	金		0	50,000	1,290,000	60,000	1,420,000	29,000	612,800	#DIV/0!	47.5%	43.2%	36.0%
	25	土		0	80,000	1,370,000	90,000	1,510,000	46,000	658,800	#DIV/0!	48.1%	43.6%	38.8%
	26	日		0	80,000	1,450,000	90,000	1,600,000	49,490	708,290	#DIV/0!	48.8%	44.3%	41.7%
		週計		0	410,000	1,450,000	480,000	1,600,000	188,090	708,290	#DIV/0!	48.8%	44.3%	41.7%
	27	月		0	50,000	1,500,000	60,000	1,660,000	0	708,290	#DIV/0!	47.2%	42.7%	41.7%
	28	火		0	50,000	1,550,000	60,000	1,720,000	74,000	782,290	#DIV/0!	50.5%	45.5%	46.0%
	29	水		0	50,000	1,600,000	60,000	1,780,000	0	782,290	#DIV/0!	48.9%	43.9%	46.0%
	30	木		0	50,000	1,650,000	60,000	1,840,000	26,000	808,290	#DIV/0!	49.0%	43.9%	47.5%
	31	金		0	50,000	1,700,000	60,000	1,900,000	0	808,290	#DIV/0!	47.5%	42.5%	47.5%
		土		0		1,700,000		1,900,000		808,290	#DIV/0!	47.5%	42.5%	47.5%
		日		0		1,700,000		1,900,000		808,290	#DIV/0!	47.5%	42.5%	47.5%
		週計		0	250,000	1,700,000	300,000	1,900,000	100,000	808,290	#DIV/0!	47.5%	42.5%	47.5%
		月		0		1,700,000		1,900,000		808,290	#DIV/0!	47.5%	42.5%	47.5%
		火		0		1,700,000		1,900,000		808,290	#DIV/0!	47.5%	42.5%	47.5%
		週計		0	0	1,700,000	0	1,900,000	0	808,290	#DIV/0!	47.5%	42.5%	47.5%
		月間計		0		1,700,000		1,900,000		808,290	#DIV/0!	47.5%	42.5%	47.5%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水		0	70,000	70,000	80,000	80,000	23,000	23,000	#DIV/0!	32.9%	28.8%	1.4%
	2	木		0	70,000	140,000	80,000	160,000	29,000	52,000	#DIV/0!	37.1%	32.5%	3.1%
	3	金		0	70,000	210,000	80,000	240,000	24,000	76,000	#DIV/0!	36.2%	31.7%	4.5%
	4	土		0	80,000	290,000	80,000	320,000	0	76,000	#DIV/0!	26.2%	23.8%	4.5%
	5	日		0	80,000	370,000	80,000	400,000	74,000	150,000	#DIV/0!	40.5%	37.5%	8.8%
	週計		0	0	370,000	370,000	400,000	400,000	150,000	150,000	#DIV/0!	40.5%	37.5%	8.8%
	6	月		0	60,000	430,000	80,000	480,000	0	150,000	#DIV/0!	34.9%	31.3%	8.8%
	7	火		0	50,000	480,000	50,000	530,000	0	150,000	#DIV/0!	31.3%	28.3%	8.8%
	8	水		0	50,000	530,000	50,000	580,000	0	150,000	#DIV/0!	28.3%	25.9%	8.8%
	9	木		0	50,000	580,000	50,000	630,000	0	150,000	#DIV/0!	25.9%	23.8%	8.8%
	10	金		0	50,000	630,000	50,000	680,000	0	150,000	#DIV/0!	23.8%	22.1%	8.8%
	11	土		0	70,000	700,000	80,000	760,000	24,000	174,000	#DIV/0!	24.9%	22.9%	10.2%
	12	日		0	70,000	770,000	80,000	840,000	0	174,000	#DIV/0!	22.6%	20.7%	10.2%
	週計		0	0	400,000	770,000	440,000	840,000	24,000	174,000	#DIV/0!	22.6%	20.7%	10.2%
	13	月		0	50,000	820,000	50,000	890,000	0	174,000	#DIV/0!	21.2%	19.6%	10.2%
	14	火		0	50,000	870,000	50,000	940,000	0	174,000	#DIV/0!	20.0%	18.5%	10.2%
	15	水		0	50,000	920,000	50,000	990,000	0	174,000	#DIV/0!	18.9%	17.6%	10.2%
	16	木		0	50,000	970,000	50,000	1,040,000	59,000	233,000	#DIV/0!	24.0%	22.4%	13.7%
	17	金		0	50,000	1,020,000	50,000	1,090,000	0	233,000	#DIV/0!	22.8%	21.4%	13.7%
	18	土		0	70,000	1,090,000	80,000	1,170,000	26,000	259,000	#DIV/0!	23.8%	22.1%	15.2%
	19	日		0	70,000	1,160,000	80,000	1,250,000	0	259,000	#DIV/0!	22.3%	20.7%	15.2%
	週計		0	0	390,000	1,160,000	410,000	1,250,000	85,000	259,000	#DIV/0!	22.3%	20.7%	15.2%
	20	月		0	40,000	1,200,000	50,000	1,300,000	0	259,000	#DIV/0!	21.6%	19.9%	15.2%
	21	火		0	40,000	1,240,000	50,000	1,350,000	0	259,000	#DIV/0!	20.9%	19.2%	15.2%
	22	水		0	40,000	1,280,000	50,000	1,400,000	0	259,000	#DIV/0!	20.2%	18.5%	15.2%
	23	木		0	40,000	1,320,000	50,000	1,450,000	0	259,000	#DIV/0!	19.6%	17.9%	15.2%
	24	金		0	40,000	1,360,000	50,000	1,500,000	23,000	282,000	#DIV/0!	20.7%	18.8%	16.6%
	25	土		0	70,000	1,430,000	80,000	1,580,000	23,000	305,000	#DIV/0!	21.3%	19.3%	17.9%
	26	日		0	70,000	1,500,000	80,000	1,660,000	92,100	397,100	#DIV/0!	26.5%	23.9%	23.4%
	週計		0	0	340,000	1,500,000	410,000	1,660,000	138,100	397,100	#DIV/0!	26.5%	23.9%	23.4%
	27	月		0	40,000	1,540,000	50,000	1,710,000	23,000	420,100	#DIV/0!	27.3%	24.6%	24.7%
	28	火		0	40,000	1,580,000	50,000	1,760,000	26,000	446,100	#DIV/0!	28.2%	25.3%	26.2%
	29	水		0	40,000	1,620,000	50,000	1,810,000	19,000	465,100	#DIV/0!	28.7%	25.7%	27.4%
	30	木		0	40,000	1,660,000	50,000	1,860,000	0	465,100	#DIV/0!	28.0%	25.0%	27.4%
	31	金		0	40,000	1,700,000	40,000	1,900,000	0	465,100	#DIV/0!	27.4%	24.5%	27.4%
		土		0		1,700,000		1,900,000		465,100	#DIV/0!	27.4%	24.5%	27.4%
		日		0		1,700,000		1,900,000		465,100	#DIV/0!	27.4%	24.5%	27.4%
	週計		0	0	200,000	1,700,000	240,000	1,900,000	68,000	465,100	#DIV/0!	27.4%	24.5%	27.4%
		月		0		1,700,000		1,900,000		465,100	#DIV/0!	27.4%	24.5%	27.4%
		火		0		1,700,000		1,900,000		465,100	#DIV/0!	27.4%	24.5%	27.4%
	週計		0	0	0	1,700,000	0	1,900,000	0	465,100	#DIV/0!	27.4%	24.5%	27.4%
	月間計			0		1,700,000		1,900,000		465,100	#DIV/0!	27.4%	24.5%	27.4%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水		0	95,000	95,000	80,000	80,000	35,100	35,100	#DIV/0!	36.9%	43.9%	2.2%
	2	木		0	95,000	190,000	80,000	160,000	17,100	52,200	#DIV/0!	27.5%	32.6%	3.3%
	3	金		0	95,000	285,000	80,000	240,000	42,300	94,500	#DIV/0!	33.2%	39.4%	5.9%
	4	土		0	95,000	380,000	80,000	320,000	32,400	126,900	#DIV/0!	33.4%	39.7%	7.9%
	5	日		0	95,000	475,000	80,000	400,000	0	126,900	#DIV/0!	26.7%	31.7%	7.9%
	週計		0	0	475,000	475,000	400,000	400,000	126,900	126,900	#DIV/0!	26.7%	31.7%	7.9%
	6	月		0	95,000	570,000	80,000	480,000	35,100	162,000	#DIV/0!	28.4%	33.8%	10.1%
	7	火		0	40,000	610,000	40,000	520,000	0	162,000	#DIV/0!	26.6%	31.2%	10.1%
	8	水		0	40,000	650,000	40,000	560,000	0	162,000	#DIV/0!	24.9%	28.9%	10.1%
	9	木		0	40,000	690,000	40,000	600,000	0	162,000	#DIV/0!	23.5%	27.0%	10.1%
	10	金		0	40,000	730,000	40,000	640,000	0	162,000	#DIV/0!	22.2%	25.3%	10.1%
	11	土		0	95,000	825,000	60,000	700,000	42,300	204,300	#DIV/0!	24.8%	29.2%	12.8%
	12	日		0	95,000	920,000	60,000	760,000	0	204,300	#DIV/0!	22.2%	26.9%	12.8%
	週計		0	0	445,000	920,000	360,000	760,000	77,400	204,300	#DIV/0!	22.2%	26.9%	12.8%
	13	月		0	40,000	960,000	40,000	800,000	0	204,300	#DIV/0!	21.3%	25.5%	12.8%
	14	火		0	40,000	1,000,000	40,000	840,000	0	204,300	#DIV/0!	20.4%	24.3%	12.8%
	15	水		0	40,000	1,040,000	40,000	880,000	0	204,300	#DIV/0!	19.6%	23.2%	12.8%
	16	木		0	40,000	1,080,000	40,000	920,000	0	204,300	#DIV/0!	18.9%	22.2%	12.8%
	17	金		0	40,000	1,120,000	40,000	960,000	0	204,300	#DIV/0!	18.2%	21.3%	12.8%
	18	土		0	95,000	1,215,000	60,000	1,020,000	19,000	223,300	#DIV/0!	18.4%	21.9%	14.0%
	19	日		0	95,000	1,310,000	60,000	1,080,000	44,100	267,400	#DIV/0!	20.4%	24.8%	16.7%
	週計		0	0	390,000	1,310,000	320,000	1,080,000	63,100	267,400	#DIV/0!	20.4%	24.8%	16.7%
	20	月		0	40,000	1,350,000	40,000	1,120,000	0	267,400	#DIV/0!	19.8%	23.9%	16.7%
	21	火		0	40,000	1,390,000	40,000	1,160,000	0	267,400	#DIV/0!	19.2%	23.1%	16.7%
	22	水		0	40,000	1,430,000	40,000	1,200,000	11,700	279,100	#DIV/0!	19.5%	23.3%	17.4%
	23	木		0	40,000	1,470,000	40,000	1,240,000	26,000	305,100	#DIV/0!	20.8%	24.6%	19.1%
	24	金		0	40,000	1,510,000	40,000	1,280,000	0	305,100	#DIV/0!	20.2%	23.8%	19.1%
	25	土		0	95,000	1,605,000	60,000	1,340,000	0	305,100	#DIV/0!	19.0%	22.8%	19.1%
	26	日		0	95,000	1,700,000	60,000	1,400,000	9,000	314,100	#DIV/0!	18.5%	22.4%	19.6%
	週計		0	0	390,000	1,700,000	320,000	1,400,000	46,700	314,100	#DIV/0!	18.5%	22.4%	19.6%
	27	月		0	40,000	1,740,000	40,000	1,440,000	94,000	408,100	#DIV/0!	23.5%	28.3%	25.5%
	28	火		0	40,000	1,780,000	40,000	1,480,000	0	408,100	#DIV/0!	22.9%	27.6%	25.5%
	29	水		0	40,000	1,820,000	40,000	1,520,000	0	408,100	#DIV/0!	22.4%	26.8%	25.5%
	30	木		0	40,000	1,860,000	40,000	1,560,000	24,000	432,100	#DIV/0!	23.2%	27.7%	27.0%
	31	金		0	40,000	1,900,000	40,000	1,600,000	0	432,100	#DIV/0!	22.7%	27.0%	27.0%
		土		0		1,900,000		1,600,000		432,100	#DIV/0!	22.7%	27.0%	27.0%
		日		0		1,900,000		1,600,000		432,100	#DIV/0!	22.7%	27.0%	27.0%
	週計		0	0	200,000	1,900,000	200,000	1,600,000	118,000	432,100	#DIV/0!	22.7%	27.0%	27.0%
		月		0		1,900,000		1,600,000		432,100	#DIV/0!	22.7%	27.0%	27.0%
		火		0		1,900,000		1,600,000		432,100	#DIV/0!	22.7%	27.0%	27.0%
	週計		0	0	0	1,900,000	0	1,600,000	0	432,100	#DIV/0!	22.7%	27.0%	27.0%
	月間計			0		1,900,000		1,600,000		432,100	#DIV/0!	22.7%	27.0%	22.7%

小田急ナイキ

2019年

5月予算

16,300,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	568,000	568,000	700,000	700,000	800,000	800,000	593,000	593,000	104.4%	84.7%	74.1%	3.6%
	2	木	493,000	1,061,000	700,000	1,400,000	800,000	1,600,000	527,000	1,120,000	105.6%	80.0%	70.0%	6.9%
	3	金	632,000	1,693,000	700,000	2,100,000	800,000	2,400,000	598,000	1,718,000	101.5%	81.8%	71.6%	10.5%
	4	土	940,000	2,633,000	700,000	2,800,000	800,000	3,200,000	393,000	2,111,000	80.2%	75.4%	66.0%	13.0%
	5	日	793,000	3,426,000	700,000	3,500,000	800,000	4,000,000	505,000	2,616,000	76.4%	74.7%	65.4%	16.0%
		週計	3,426,000	3,426,000	3,500,000	3,500,000	4,000,000	4,000,000	2,616,000	2,616,000	76.4%	74.7%	65.4%	16.0%
	6	月	585,000	4,011,000	750,000	4,250,000	750,000	4,750,000	364,000	2,980,000	74.3%	70.1%	62.7%	18.3%
	7	火	267,000	4,278,000	350,000	4,600,000	350,000	5,100,000	187,000	3,167,000	74.0%	68.8%	62.1%	19.4%
	8	水	295,000	4,573,000	350,000	4,950,000	350,000	5,450,000	310,000	3,477,000	76.0%	70.2%	63.8%	21.3%
	9	木	238,000	4,811,000	350,000	5,300,000	350,000	5,800,000	292,000	3,769,000	78.3%	71.1%	65.0%	23.1%
	10	金	280,000	5,091,000	350,000	5,650,000	350,000	6,150,000	372,000	4,141,000	81.3%	73.3%	67.3%	25.4%
	11	土	378,000	5,469,000	800,000	6,450,000	800,000	6,950,000	606,000	4,747,000	86.8%	73.6%	68.3%	29.1%
	12	日	686,000	6,155,000	800,000	7,250,000	800,000	7,750,000	547,000	5,294,000	86.0%	73.0%	68.3%	32.5%
		週計	2,729,000	6,155,000	3,750,000	7,250,000	3,750,000	7,750,000	2,678,000	5,294,000	86.0%	73.0%	68.3%	32.5%
	13	月	627,000	6,782,000	350,000	7,600,000	350,000	8,100,000	339,000	5,633,000	83.1%	74.1%	69.5%	34.6%
	14	火	344,000	7,126,000	350,000	7,950,000	350,000	8,450,000	221,000	5,854,000	82.1%	73.6%	69.3%	35.9%
	15	水	451,000	7,577,000	350,000	8,300,000	350,000	8,800,000	385,000	6,239,000	82.3%	75.2%	70.9%	38.3%
	16	木	461,000	8,038,000	350,000	8,650,000	350,000	9,150,000	406,000	6,645,000	82.7%	76.8%	72.6%	40.8%
	17	金	463,000	8,501,000	350,000	9,000,000	350,000	9,500,000	409,000	7,054,000	83.0%	78.4%	74.3%	43.3%
	18	土	385,000	8,886,000	800,000	9,800,000	800,000	10,300,000	717,000	7,771,000	87.5%	79.3%	75.4%	47.7%
	19	日	857,000	9,743,000	800,000	10,600,000	800,000	11,100,000	928,000	8,699,000	89.3%	82.1%	78.4%	53.4%
		週計	3,588,000	9,743,000	3,350,000	10,600,000	3,350,000	11,100,000	3,405,000	8,699,000	89.3%	82.1%	78.4%	53.4%
	20	月	762,000	10,505,000	350,000	10,950,000	350,000	11,450,000	413,000	9,112,000	86.7%	83.2%	79.6%	55.9%
	21	火	443,000	10,948,000	400,000	11,350,000	400,000	11,850,000	242,000	9,354,000	85.4%	82.4%	78.9%	57.4%
	22	水	362,000	11,310,000	400,000	11,750,000	400,000	12,250,000	256,000	9,610,000	85.0%	81.8%	78.4%	59.0%
	23	木	404,000	11,714,000	400,000	12,150,000	400,000	12,650,000	417,000	10,027,000	85.6%	82.5%	79.3%	61.5%
	24	金	320,000	12,034,000	400,000	12,550,000	400,000	13,050,000	508,000	10,535,000	87.5%	83.9%	80.7%	64.6%
	25	土	423,000	12,457,000	750,000	13,300,000	750,000	13,800,000	608,000	11,143,000	89.5%	83.8%	80.7%	68.4%
	26	日	806,000	13,263,000	750,000	14,050,000	750,000	14,550,000	684,000	11,827,000	89.2%	84.2%	81.3%	72.6%
		週計	3,520,000	13,263,000	3,450,000	14,050,000	3,450,000	14,550,000	3,128,000	11,827,000	89.2%	84.2%	81.3%	72.6%
	27	月	915,000	14,178,000	350,000	14,400,000	350,000	14,900,000	466,000	12,293,000	86.7%	85.4%	82.5%	75.4%
	28	火	335,000	14,513,000	350,000	14,750,000	350,000	15,250,000	396,000	12,689,000	87.4%	86.0%	83.2%	77.8%
	29	水	430,000	14,943,000	350,000	15,100,000	350,000	15,600,000	360,000	13,049,000	87.3%	86.4%	83.6%	80.1%
	30	木	326,000	15,269,000	350,000	15,450,000	350,000	15,950,000	268,000	13,317,000	87.2%	86.2%	83.5%	81.7%
	31	金	437,000	15,706,000	350,000	15,800,000	350,000	16,300,000	390,000	13,707,000	87.3%	86.8%	84.1%	84.1%
		土		15,706,000		15,800,000		16,300,000		13,707,000	87.3%	86.8%	84.1%	84.1%
		日		15,706,000		15,800,000		16,300,000		13,707,000	87.3%	86.8%	84.1%	84.1%
		週計	2,443,000	15,706,000	1,750,000	15,800,000	1,750,000	16,300,000	1,880,000	13,707,000	87.3%	86.8%	84.1%	84.1%
		月		15,706,000		15,800,000		16,300,000		13,707,000	87.3%	86.8%	84.1%	84.1%
		火		15,706,000		15,800,000		16,300,000		13,707,000	87.3%	86.8%	84.1%	84.1%
		週計	0	15,706,000	0	15,800,000	0	16,300,000	0	13,707,000	87.3%	86.8%	84.1%	84.1%
		月間計		15,706,000		15,800,000		16,300,000		13,707,000	87.3%	86.8%	84.1%	86.8%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	65,500	65,500	100,000	100,000	100,000	100,000	99,000	99,000	151.1%	99.0%	99.0%	3.1%
	2	木	117,000	182,500	100,000	200,000	100,000	200,000	140,000	239,000	131.0%	119.5%	119.5%	7.5%
	3	金	87,800	270,300	100,000	300,000	100,000	300,000	60,000	299,000	110.6%	99.7%	99.7%	9.3%
	4	土	105,800	376,100	100,000	400,000	100,000	400,000	136,500	435,500	115.8%	108.9%	108.9%	13.6%
	5	日	116,500	492,600	100,000	500,000	100,000	500,000	51,600	487,100	98.9%	97.4%	97.4%	15.2%
		週計	492,600	492,600	500,000	500,000	500,000	500,000	487,100	487,100	98.9%	97.4%	97.4%	15.2%
	6	月	49,000	541,600	100,000	600,000	100,000	600,000	69,500	556,600	102.8%	92.8%	92.8%	17.4%
	7	火	39,000	580,600	50,000	650,000	50,000	650,000	16,000	572,600	98.6%	88.1%	88.1%	17.9%
	8	水	23,300	603,900	50,000	700,000	50,000	700,000	123,000	695,600	115.2%	99.4%	99.4%	21.7%
	9	木	42,500	646,400	50,000	750,000	50,000	750,000	111,800	807,400	124.9%	107.7%	107.7%	25.2%
	10	金	97,500	743,900	50,000	800,000	50,000	800,000	94,000	901,400	121.2%	112.7%	112.7%	28.2%
	11	土	197,700	941,600	150,000	950,000	150,000	950,000	100,500	1,001,900	106.4%	105.5%	105.5%	31.3%
	12	日	74,100	1,015,700	100,000	1,050,000	100,000	1,050,000	57,300	1,059,200	104.3%	100.9%	100.9%	33.1%
		週計	523,100	1,015,700	550,000	1,050,000	550,000	1,050,000	572,100	1,059,200	104.3%	100.9%	100.9%	33.1%
	13	月	63,800	1,079,500	100,000	1,150,000	100,000	1,150,000	57,500	1,116,700	103.4%	97.1%	97.1%	34.9%
	14	火	47,500	1,127,000	100,000	1,250,000	100,000	1,250,000	116,200	1,232,900	109.4%	98.6%	98.6%	38.5%
	15	水	99,000	1,226,000	150,000	1,400,000	150,000	1,400,000	105,000	1,337,900	109.1%	95.6%	95.6%	41.8%
	16	木	122,000	1,348,000	150,000	1,550,000	150,000	1,550,000	134,500	1,472,400	109.2%	95.0%	95.0%	46.0%
	17	金	144,500	1,492,500	150,000	1,700,000	150,000	1,700,000	69,200	1,541,600	103.3%	90.7%	90.7%	48.2%
	18	土	247,800	1,740,300	200,000	1,900,000	200,000	1,900,000	320,000	1,861,600	107.0%	98.0%	98.0%	58.2%
	19	日	147,400	1,887,700	200,000	2,100,000	200,000	2,100,000	153,000	2,014,600	106.7%	95.9%	95.9%	63.0%
		週計	872,000	1,887,700	1,050,000	2,100,000	1,050,000	2,100,000	955,400	2,014,600	106.7%	95.9%	95.9%	63.0%
	20	月	175,400	2,063,100	150,000	2,250,000	150,000	2,250,000	83,000	2,097,600	101.7%	93.2%	93.2%	65.6%
	21	火	118,500	2,181,600	150,000	2,400,000	150,000	2,400,000	137,100	2,234,700	102.4%	93.1%	93.1%	69.8%
	22	水	129,000	2,310,600	50,000	2,450,000	50,000	2,450,000	55,000	2,289,700	99.1%	93.5%	93.5%	71.6%
	23	木	127,100	2,437,700	50,000	2,500,000	50,000	2,500,000	173,900	2,463,600	101.1%	98.5%	98.5%	77.0%
	24	金	72,000	2,509,700	100,000	2,600,000	100,000	2,600,000	195,000	2,658,600	105.9%	102.3%	102.3%	83.1%
	25	土	104,500	2,614,200	100,000	2,700,000	100,000	2,700,000	146,000	2,804,600	107.3%	103.9%	103.9%	87.6%
	26	日	82,500	2,696,700	100,000	2,800,000	100,000	2,800,000	215,000	3,019,600	112.0%	107.8%	107.8%	94.4%
		週計	809,000	2,696,700	700,000	2,800,000	700,000	2,800,000	1,005,000	3,019,600	112.0%	107.8%	107.8%	94.4%
	27	月	252,500	2,949,200	100,000	2,900,000	100,000	2,900,000	97,200	3,116,800	105.7%	107.5%	107.5%	97.4%
	28	火	53,000	3,002,200	100,000	3,000,000	100,000	3,000,000	103,500	3,220,300	107.3%	107.3%	107.3%	100.6%
	29	水	9,000	3,011,200	100,000	3,100,000	100,000	3,100,000	135,000	3,355,300	111.4%	108.2%	108.2%	104.9%
	30	木	80,400	3,091,600	50,000	3,150,000	50,000	3,150,000	156,000	3,511,300	113.6%	111.5%	111.5%	109.7%
	31	金	75,800	3,167,400	50,000	3,200,000	50,000	3,200,000	119,600	3,630,900	114.6%	113.5%	113.5%	113.5%
		土		3,167,400		3,200,000		3,200,000		3,630,900	114.6%	113.5%	113.5%	113.5%
		日		3,167,400		3,200,000		3,200,000		3,630,900	114.6%	113.5%	113.5%	113.5%
		週計	470,700	3,167,400	400,000	3,200,000	400,000	3,200,000	611,300	3,630,900	114.6%	113.5%	113.5%	113.5%
		月		3,167,400		3,200,000		3,200,000		3,630,900	114.6%	113.5%	113.5%	113.5%
		火		3,167,400		3,200,000		3,200,000		3,630,900	114.6%	113.5%	113.5%	113.5%
		週計	0	3,167,400	0	3,200,000	0	3,200,000	0	3,630,900	114.6%	113.5%	113.5%	113.5%
		月間計		3,167,400		3,200,000		3,200,000		3,630,900	114.6%	113.5%	113.5%	113.5%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	100,000	100,000	200,000	200,000	200,000	200,000	57,000	57,000	57.0%	28.5%	28.5%	1.1%
	2	木	179,500	279,500	200,000	400,000	200,000	400,000	93,900	150,900	54.0%	37.7%	37.7%	3.0%
	3	金	144,200	423,700	200,000	600,000	200,000	600,000	109,150	260,050	61.4%	43.3%	43.3%	5.2%
	4	土	86,850	510,550	200,000	800,000	200,000	800,000	158,450	418,500	82.0%	52.3%	52.3%	8.4%
	5	日	74,000	584,550	200,000	1,000,000	200,000	1,000,000	152,450	570,950	97.7%	57.1%	57.1%	11.4%
		週計	584,550	584,550	1,000,000	1,000,000	1,000,000	1,000,000	570,950	570,950	97.7%	57.1%	57.1%	11.4%
	6	月	144,500	729,050	180,000	1,180,000	200,000	1,200,000	240,600	811,550	111.3%	68.8%	67.6%	16.2%
	7	火	22,300	751,350	150,000	1,330,000	150,000	1,350,000	83,500	895,050	119.1%	67.3%	66.3%	17.9%
	8	水	46,000	797,350	150,000	1,480,000	150,000	1,500,000	103,000	998,050	125.2%	67.4%	66.5%	20.0%
	9	木	0	797,350	150,000	1,630,000	150,000	1,650,000	334,400	1,332,450	167.1%	81.7%	80.8%	26.6%
	10	金	6,400	803,750	150,000	1,780,000	150,000	1,800,000	167,900	1,500,350	186.7%	84.3%	83.4%	30.0%
	11	土	165,200	968,950	180,000	1,960,000	200,000	2,000,000	346,400	1,846,750	190.6%	94.2%	92.3%	36.9%
	12	日	463,900	1,432,850	180,000	2,140,000	200,000	2,200,000	163,500	2,010,250	140.3%	93.9%	91.4%	40.2%
		週計	848,300	1,432,850	1,140,000	2,140,000	1,200,000	2,200,000	1,439,300	2,010,250	140.3%	93.9%	91.4%	40.2%
	13	月	313,300	1,746,150	150,000	2,290,000	150,000	2,350,000	31,000	2,041,250	116.9%	89.1%	86.9%	40.8%
	14	火	175,700	1,921,850	150,000	2,440,000	150,000	2,500,000	191,300	2,232,550	116.2%	91.5%	89.3%	44.7%
	15	水	213,600	2,135,450	150,000	2,590,000	150,000	2,650,000	188,000	2,420,550	113.4%	93.5%	91.3%	48.4%
	16	木	173,900	2,309,350	150,000	2,740,000	150,000	2,800,000	151,300	2,571,850	111.4%	93.9%	91.9%	51.4%
	17	金	142,800	2,452,150	150,000	2,890,000	150,000	2,950,000	242,800	2,814,650	114.8%	97.4%	95.4%	56.3%
	18	土	71,800	2,523,950	180,000	3,070,000	200,000	3,150,000	170,300	2,984,950	118.3%	97.2%	94.8%	59.7%
	19	日	356,900	2,880,850	180,000	3,250,000	200,000	3,350,000	210,300	3,195,250	110.9%	98.3%	95.4%	63.9%
		週計	1,448,000	2,880,850	1,110,000	3,250,000	1,150,000	3,350,000	1,185,000	3,195,250	110.9%	98.3%	95.4%	63.9%
	20	月	150,100	3,030,950	150,000	3,400,000	150,000	3,500,000	72,000	3,267,250	107.8%	96.1%	93.4%	65.3%
	21	火	46,300	3,077,250	150,000	3,550,000	150,000	3,650,000	13,000	3,280,250	106.6%	92.4%	89.9%	65.6%
	22	水	140,700	3,217,950	150,000	3,700,000	150,000	3,800,000	105,300	3,385,550	105.2%	91.5%	89.1%	67.7%
	23	木	160,100	3,378,050	150,000	3,850,000	150,000	3,950,000	97,200	3,482,750	103.1%	90.5%	88.2%	69.7%
	24	金	139,100	3,517,150	150,000	4,000,000	150,000	4,100,000	151,950	3,634,700	103.3%	90.9%	88.7%	72.7%
	25	土	209,850	3,727,000	150,000	4,150,000	150,000	4,250,000	311,500	3,946,200	105.9%	95.1%	92.9%	78.9%
	26	日	177,300	3,904,300	150,000	4,300,000	150,000	4,400,000	175,000	4,121,200	105.6%	95.8%	93.7%	82.4%
		週計	1,023,450	3,904,300	1,050,000	4,300,000	1,050,000	4,400,000	925,950	4,121,200	105.6%	95.8%	93.7%	82.4%
	27	月	191,000	4,095,300	120,000	4,420,000	120,000	4,520,000	164,700	4,285,900	104.7%	97.0%	94.8%	85.7%
	28	火	53,500	4,148,800	120,000	4,540,000	120,000	4,640,000	75,000	4,360,900	105.1%	96.1%	94.0%	87.2%
	29	水	131,150	4,279,950	120,000	4,660,000	120,000	4,760,000	158,500	4,519,400	105.6%	97.0%	94.9%	90.4%
	30	木	168,600	4,448,550	120,000	4,780,000	120,000	4,880,000	113,100	4,632,500	104.1%	96.9%	94.9%	92.7%
	31	金	81,800	4,530,350	120,000	4,900,000	120,000	5,000,000	178,350	4,810,850	106.2%	98.2%	96.2%	96.2%
		土		4,530,350		4,900,000		5,000,000		4,810,850	106.2%	98.2%	96.2%	96.2%
		日		4,530,350		4,900,000		5,000,000		4,810,850	106.2%	98.2%	96.2%	96.2%
		週計	626,050	4,530,350	600,000	4,900,000	600,000	5,000,000	689,650	4,810,850	106.2%	98.2%	96.2%	96.2%
		月		4,530,350		4,900,000		5,000,000		4,810,850	106.2%	98.2%	96.2%	96.2%
		火		4,530,350		4,900,000		5,000,000		4,810,850	106.2%	98.2%	96.2%	96.2%
		週計	0	4,530,350	0	4,900,000	0	5,000,000	0	4,810,850	106.2%	98.2%	96.2%	96.2%
		月間計		4,530,350		4,900,000		5,000,000		4,810,850	106.2%	98.2%	96.2%	98.2%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	428,900	428,900	450,000	450,000	450,000	450,000	500,810	500,810	116.8%	111.3%	111.3%	4.6%
	2	木	424,050	852,950	450,000	900,000	450,000	900,000	614,950	1,115,760	130.8%	124.0%	124.0%	10.2%
	3	金	464,870	1,317,820	550,000	1,450,000	550,000	1,450,000	330,510	1,446,270	109.7%	99.7%	99.7%	13.3%
	4	土	647,320	1,965,140	550,000	2,000,000	550,000	2,000,000	420,750	1,867,020	95.0%	93.4%	93.4%	17.1%
	5	日	407,900	2,373,040	500,000	2,500,000	500,000	2,500,000	551,910	2,418,930	101.9%	96.8%	96.8%	22.2%
		週計	2,373,040	2,373,040	2,500,000	2,500,000	2,500,000	2,500,000	2,418,930	2,418,930	101.9%	96.8%	96.8%	22.2%
	6	月	428,500	2,801,540	450,000	2,950,000	450,000	2,950,000	289,450	2,708,380	96.7%	91.8%	91.8%	24.8%
	7	火	259,310	3,060,850	250,000	3,200,000	250,000	3,200,000	270,070	2,978,450	97.3%	93.1%	93.1%	27.3%
	8	水	251,250	3,312,100	250,000	3,450,000	250,000	3,450,000	193,350	3,171,800	95.8%	91.9%	91.9%	29.1%
	9	木	151,470	3,463,570	250,000	3,700,000	250,000	3,700,000	144,400	3,316,200	95.7%	89.6%	89.6%	30.4%
	10	金	307,400	3,770,970	250,000	3,950,000	250,000	3,950,000	224,100	3,540,300	93.9%	89.6%	89.6%	32.5%
	11	土	344,670	4,115,640	500,000	4,450,000	500,000	4,450,000	309,200	3,849,500	93.5%	86.5%	86.5%	35.3%
	12	日	383,100	4,498,740	500,000	4,950,000	500,000	4,950,000	317,600	4,167,100	92.6%	84.2%	84.2%	38.2%
		週計	2,125,700	4,498,740	2,450,000	4,950,000	2,450,000	4,950,000	1,748,170	4,167,100	92.6%	84.2%	84.2%	38.2%
	13	月	478,700	4,977,440	250,000	5,200,000	250,000	5,200,000	269,500	4,436,600	89.1%	85.3%	85.3%	40.7%
	14	火	281,870	5,259,310	250,000	5,450,000	250,000	5,450,000	97,550	4,534,150	86.2%	83.2%	83.2%	41.6%
	15	水	319,750	5,579,060	250,000	5,700,000	250,000	5,700,000	226,900	4,761,050	85.3%	83.5%	83.5%	43.7%
	16	木	270,440	5,849,500	250,000	5,950,000	250,000	5,950,000	255,600	5,016,650	85.8%	84.3%	84.3%	46.0%
	17	金	237,650	6,087,150	250,000	6,200,000	250,000	6,200,000	212,050	5,228,700	85.9%	84.3%	84.3%	48.0%
	18	土	285,550	6,372,700	500,000	6,700,000	500,000	6,700,000	421,700	5,650,400	88.7%	84.3%	84.3%	51.8%
	19	日	418,300	6,791,000	500,000	7,200,000	500,000	7,200,000	409,900	6,060,300	89.2%	84.2%	84.2%	55.6%
		週計	2,292,260	6,791,000	2,250,000	7,200,000	2,250,000	7,200,000	1,893,200	6,060,300	89.2%	84.2%	84.2%	55.6%
	20	月	536,050	7,327,050	250,000	7,450,000	250,000	7,450,000	196,300	6,256,600	85.4%	84.0%	84.0%	57.4%
	21	火	163,650	7,490,700	250,000	7,700,000	250,000	7,700,000	206,350	6,462,950	86.3%	83.9%	83.9%	59.3%
	22	水	265,200	7,755,900	250,000	7,950,000	250,000	7,950,000	186,250	6,649,200	85.7%	83.6%	83.6%	61.0%
	23	木	173,500	7,929,400	250,000	8,200,000	250,000	8,200,000	165,100	6,814,300	85.9%	83.1%	83.1%	62.5%
	24	金	240,200	8,169,600	300,000	8,500,000	300,000	8,500,000	335,150	7,149,450	87.5%	84.1%	84.1%	65.6%
	25	土	345,550	8,515,150	600,000	9,100,000	600,000	9,100,000	480,850	7,630,300	89.6%	83.8%	83.8%	70.0%
	26	日	584,020	9,099,170	600,000	9,700,000	600,000	9,700,000	640,600	8,270,900	90.9%	85.3%	85.3%	75.9%
		週計	2,308,170	9,099,170	2,500,000	9,700,000	2,500,000	9,700,000	2,210,600	8,270,900	90.9%	85.3%	85.3%	75.9%
	27	月	589,300	9,688,470	250,000	9,950,000	250,000	9,950,000	188,500	8,459,400	87.3%	85.0%	85.0%	77.6%
	28	火	233,600	9,922,070	250,000	10,200,000	250,000	10,200,000	84,000	8,543,400	86.1%	83.8%	83.8%	78.4%
	29	水	224,450	10,146,520	250,000	10,450,000	250,000	10,450,000	290,850	8,834,250	87.1%	84.5%	84.5%	81.0%
	30	木	312,180	10,458,700	250,000	10,700,000	250,000	10,700,000	206,420	9,040,670	86.4%	84.5%	84.5%	82.9%
	31	金	133,900	10,592,600	200,000	10,900,000	200,000	10,900,000	353,430	9,394,100	88.7%	86.2%	86.2%	86.2%
		土		10,592,600		10,900,000		10,900,000		9,394,100	88.7%	86.2%	86.2%	86.2%
		日		10,592,600		10,900,000		10,900,000		9,394,100	88.7%	86.2%	86.2%	86.2%
		週計	1,493,430	10,592,600	1,200,000	10,900,000	1,200,000	10,900,000	1,123,200	9,394,100	88.7%	86.2%	86.2%	86.2%
		月		10,592,600		10,900,000		10,900,000		9,394,100	88.7%	86.2%	86.2%	86.2%
		火		10,592,600		10,900,000		10,900,000		9,394,100	88.7%	86.2%	86.2%	86.2%
		週計	0	10,592,600	0	10,900,000	0	10,900,000	0	9,394,100	88.7%	86.2%	86.2%	86.2%
		月間計		10,592,600		10,900,000		10,900,000		9,394,100	88.7%	86.2%	86.2%	86.2%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	55,000	55,000	125,000	125,000	75,000	75,000	69,500	69,500	126.4%	55.6%	92.7%	3.0%
	2	木	105,600	160,600	125,000	250,000	75,000	150,000	283,400	352,900	219.7%	141.2%	235.3%	15.3%
	3	金	91,300	251,900	125,000	375,000	75,000	225,000	64,100	417,000	165.5%	111.2%	185.3%	18.1%
	4	土	100,000	351,900	125,000	500,000	130,000	355,000	52,500	469,500	133.4%	93.9%	132.3%	20.4%
	5	日	34,700	386,600	125,000	625,000	130,000	485,000	42,400	511,900	132.4%	81.9%	105.5%	22.3%
		週計	386,600	386,600	625,000	625,000	485,000	485,000	511,900	511,900	132.4%	81.9%	105.5%	22.3%
	6	月	36,400	423,000	125,000	750,000	70,000	555,000	119,700	631,600	149.3%	84.2%	113.8%	27.5%
	7	火	44,600	467,600	75,000	825,000	55,000	610,000	91,100	722,700	154.6%	87.6%	118.5%	31.4%
	8	水	7,900	475,500	75,000	900,000	55,000	665,000	26,000	748,700	157.5%	83.2%	112.6%	32.6%
	9	木	175,400	650,900	75,000	975,000	55,000	720,000	26,900	775,600	119.2%	79.5%	107.7%	33.7%
	10	金	0	650,900	75,000	1,050,000	55,000	775,000	94,900	870,500	133.7%	82.9%	112.3%	37.8%
	11	土	46,000	696,900	200,000	1,250,000	150,000	925,000	144,830	1,015,330	145.7%	81.2%	109.8%	44.1%
	12	日	30,000	726,900	200,000	1,450,000	150,000	1,075,000	52,000	1,067,330	146.8%	73.6%	99.3%	46.4%
		週計	340,300	726,900	825,000	1,450,000	590,000	1,075,000	555,430	1,067,330	146.8%	73.6%	99.3%	46.4%
	13	月	27,000	753,900	70,000	1,520,000	50,000	1,125,000	37,900	1,105,230	146.6%	72.7%	98.2%	48.1%
	14	火	14,000	767,900	70,000	1,590,000	50,000	1,175,000	6,000	1,111,230	144.7%	69.9%	94.6%	48.3%
	15	水	75,400	843,300	70,000	1,660,000	50,000	1,225,000	27,800	1,139,030	135.1%	68.6%	93.0%	49.5%
	16	木	67,800	911,100	70,000	1,730,000	50,000	1,275,000	13,000	1,152,030	126.4%	66.6%	90.4%	50.1%
	17	金	23,900	935,000	70,000	1,800,000	50,000	1,325,000	44,000	1,196,030	127.9%	66.4%	90.3%	52.0%
	18	土	22,000	957,000	150,000	1,950,000	100,000	1,425,000	70,500	1,266,530	132.3%	65.0%	88.9%	55.1%
	19	日	238,600	1,195,600	150,000	2,100,000	100,000	1,525,000	56,000	1,322,530	110.6%	63.0%	86.7%	57.5%
		週計	468,700	1,195,600	650,000	2,100,000	450,000	1,525,000	255,200	1,322,530	110.6%	63.0%	86.7%	57.5%
	20	月	103,000	1,298,600	80,000	2,180,000	55,000	1,580,000	13,000	1,335,530	102.8%	61.3%	84.5%	58.1%
	21	火	56,000	1,354,600	80,000	2,260,000	55,000	1,635,000	31,000	1,366,530	100.9%	60.5%	83.6%	59.4%
	22	水	26,000	1,380,600	80,000	2,340,000	55,000	1,690,000	35,900	1,402,430	101.6%	59.9%	83.0%	61.0%
	23	木	93,800	1,474,400	80,000	2,420,000	55,000	1,745,000	32,000	1,434,430	97.3%	59.3%	82.2%	62.4%
	24	金	66,000	1,540,400	80,000	2,500,000	55,000	1,800,000	64,600	1,499,030	97.3%	60.0%	83.3%	65.2%
	25	土	73,000	1,613,400	200,000	2,700,000	150,000	1,950,000	63,360	1,562,390	96.8%	57.9%	80.1%	67.9%
	26	日	77,900	1,691,300	200,000	2,900,000	150,000	2,100,000	133,700	1,696,090	100.3%	58.5%	80.8%	73.7%
		週計	495,700	1,691,300	800,000	2,900,000	575,000	2,100,000	373,560	1,696,090	100.3%	58.5%	80.8%	73.7%
	27	月	4,400	1,695,700	50,000	2,950,000	40,000	2,140,000	55,500	1,751,590	103.3%	59.4%	81.9%	76.2%
	28	火	0	1,695,700	50,000	3,000,000	40,000	2,180,000	0	1,751,590	103.3%	58.4%	80.3%	76.2%
	29	水	0	1,695,700	50,000	3,050,000	40,000	2,220,000	3,500	1,755,090	103.5%	57.5%	79.1%	76.3%
	30	木	16,000	1,711,700	50,000	3,100,000	40,000	2,260,000	38,900	1,793,990	104.8%	57.9%	79.4%	78.0%
	31	金	24,800	1,736,500	50,000	3,150,000	40,000	2,300,000	32,900	1,826,890	105.2%	58.0%	79.4%	79.4%
		土		1,736,500		3,150,000		2,300,000		1,826,890	105.2%	58.0%	79.4%	79.4%
		日		1,736,500		3,150,000		2,300,000		1,826,890	105.2%	58.0%	79.4%	79.4%
		週計	45,200	1,736,500	250,000	3,150,000	200,000	2,300,000	130,800	1,826,890	105.2%	58.0%	79.4%	79.4%
		月		1,736,500		3,150,000		2,300,000		1,826,890	105.2%	58.0%	79.4%	79.4%
		火		1,736,500		3,150,000		2,300,000		1,826,890	105.2%	58.0%	79.4%	79.4%
		週計	0	1,736,500	0	3,150,000	0	2,300,000	0	1,826,890	105.2%	58.0%	79.4%	79.4%
		月間計		1,736,500		3,150,000		2,300,000		1,826,890	105.2%	58.0%	79.4%	58.0%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	192,218	192,218	200,000	200,000	150,000	150,000	449,074	449,074	233.6%	224.5%	299.4%	9.0%
	2	木	138,432	330,650	200,000	400,000	150,000	300,000	465,851	914,925	276.7%	228.7%	305.0%	18.3%
	3	金	461,089	791,739	450,000	850,000	450,000	750,000	555,101	1,470,026	185.7%	172.9%	196.0%	29.4%
	4	土	447,483	1,239,222	450,000	1,300,000	450,000	1,200,000	538,875	2,008,901	162.1%	154.5%	167.4%	40.2%
	5	日	437,684	1,676,906	400,000	1,700,000	400,000	1,600,000	437,759	2,446,660	145.9%	143.9%	152.9%	48.9%
		週計	1,676,906	1,676,906	1,700,000	1,700,000	1,600,000	1,600,000	2,446,660	2,446,660	145.9%	143.9%	152.9%	48.9%
	6	月	243,829	1,920,735	250,000	1,950,000	200,000	1,800,000	265,232	2,711,892	141.2%	139.1%	150.7%	54.2%
	7	火	70,770	1,991,505	70,000	2,020,000	70,000	1,870,000	59,190	2,771,082	139.1%	137.2%	148.2%	55.4%
	8	水	40,740	2,032,245	70,000	2,090,000	70,000	1,940,000	96,845	2,867,927	141.1%	137.2%	147.8%	57.4%
	9	木	43,920	2,076,165	80,000	2,170,000	70,000	2,010,000	83,535	2,951,462	142.2%	136.0%	146.8%	59.0%
	10	金	99,347	2,175,512	80,000	2,250,000	70,000	2,080,000	17,450	2,968,912	136.5%	132.0%	142.7%	59.4%
	11	土	62,920	2,238,432	250,000	2,500,000	220,000	2,300,000	170,260	3,139,172	140.2%	125.6%	136.5%	62.8%
	12	日	150,790	2,389,222	300,000	2,800,000	300,000	2,600,000	386,407	3,525,579	147.6%	125.9%	135.6%	70.5%
		週計	712,316	2,389,222	1,100,000	2,800,000	1,000,000	2,600,000	1,078,919	3,525,579	147.6%	125.9%	135.6%	70.5%
	13	月	195,272	2,584,494	80,000	2,880,000	80,000	2,680,000	157,456	3,683,035	142.5%	127.9%	137.4%	73.7%
	14	火	100,401	2,684,895	80,000	2,960,000	80,000	2,760,000	213,485	3,896,520	145.1%	131.6%	141.2%	77.9%
	15	水	117,692	2,802,587	80,000	3,040,000	80,000	2,840,000	77,350	3,973,870	141.8%	130.7%	139.9%	79.5%
	16	木	76,658	2,879,245	80,000	3,120,000	80,000	2,920,000	137,025	4,110,895	142.8%	131.8%	140.8%	82.2%
	17	金	68,620	2,947,865	80,000	3,200,000	80,000	3,000,000	76,814	4,187,709	142.1%	130.9%	139.6%	83.8%
	18	土	134,900	3,082,765	250,000	3,450,000	200,000	3,200,000	96,015	4,283,724	139.0%	124.2%	133.9%	85.7%
	19	日	202,750	3,285,515	300,000	3,750,000	300,000	3,500,000	279,900	4,563,624	138.9%	121.7%	130.4%	91.3%
		週計	896,293	3,285,515	950,000	3,750,000	900,000	3,500,000	1,038,045	4,563,624	138.9%	121.7%	130.4%	91.3%
	20	月	219,030	3,504,545	100,000	3,850,000	100,000	3,600,000	55,160	4,618,784	131.8%	120.0%	128.3%	92.4%
	21	火	57,290	3,561,835	100,000	3,950,000	100,000	3,700,000	80,500	4,699,284	131.9%	119.0%	127.0%	94.0%
	22	水	106,560	3,668,395	100,000	4,050,000	100,000	3,800,000	105,200	4,804,484	131.0%	118.6%	126.4%	96.1%
	23	木	77,780	3,746,175	100,000	4,150,000	100,000	3,900,000	60,070	4,864,554	129.9%	117.2%	124.7%	97.3%
	24	金	54,046	3,800,221	100,000	4,250,000	100,000	4,000,000	118,600	4,983,154	131.1%	117.3%	124.6%	99.7%
	25	土	69,086	3,869,307	250,000	4,500,000	200,000	4,200,000	210,000	5,193,154	134.2%	115.4%	123.6%	103.9%
	26	日	222,542	4,091,849	300,000	4,800,000	300,000	4,500,000	233,325	5,426,479	132.6%	113.1%	120.6%	108.5%
		週計	806,334	4,091,849	1,050,000	4,800,000	1,000,000	4,500,000	862,855	5,426,479	132.6%	113.1%	120.6%	108.5%
	27	月	269,466	4,361,315	100,000	4,900,000	100,000	4,600,000	56,210	5,482,689	125.7%	111.9%	119.2%	109.7%
	28	火	85,539	4,446,854	100,000	5,000,000	100,000	4,700,000	120,160	5,602,849	126.0%	112.1%	119.2%	112.1%
	29	水	91,902	4,538,756	100,000	5,100,000	100,000	4,800,000	83,415	5,686,264	125.3%	111.5%	118.5%	113.7%
	30	木	78,680	4,617,436	100,000	5,200,000	100,000	4,900,000	55,130	5,741,394	124.3%	110.4%	117.2%	114.8%
	31	金	45,690	4,663,126	100,000	5,300,000	100,000	5,000,000	34,830	5,776,224	123.9%	109.0%	115.5%	115.5%
		土		4,663,126		5,300,000		5,000,000		5,776,224	123.9%	109.0%	115.5%	115.5%
		日		4,663,126		5,300,000		5,000,000		5,776,224	123.9%	109.0%	115.5%	115.5%
		週計	571,277	4,663,126	500,000	5,300,000	500,000	5,000,000	349,745	5,776,224	123.9%	109.0%	115.5%	115.5%
		月		4,663,126		5,300,000		5,000,000		5,776,224	123.9%	109.0%	115.5%	115.5%
		火		4,663,126		5,300,000		5,000,000		5,776,224	123.9%	109.0%	115.5%	115.5%
		週計	0	4,663,126	0	5,300,000	0	5,000,000	0	5,776,224	123.9%	109.0%	115.5%	115.5%
		月間計		4,663,126		5,300,000		5,000,000		5,776,224	123.9%	109.0%	115.5%	109.0%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	314,600	314,600	450,000	450,000	450,000	450,000	335,100	335,100	106.5%	74.5%	74.5%	2.9%
	2	木	482,400	797,000	450,000	900,000	450,000	900,000	509,600	844,700	106.0%	93.9%	93.9%	7.3%
	3	金	562,100	1,359,100	600,000	1,500,000	600,000	1,500,000	643,700	1,488,400	109.5%	99.2%	99.2%	12.9%
	4	土	597,600	1,956,700	600,000	2,100,000	600,000	2,100,000	426,700	1,915,100	97.9%	91.2%	91.2%	16.7%
	5	日	749,000	2,705,700	600,000	2,700,000	600,000	2,700,000	434,900	2,350,000	86.9%	87.0%	87.0%	20.4%
		週計	2,705,700	2,705,700	2,700,000	2,700,000	2,700,000	2,700,000	2,350,000	2,350,000	86.9%	87.0%	87.0%	20.4%
	6	月	359,200	3,064,900	450,000	3,150,000	450,000	3,150,000	207,000	2,557,000	83.4%	81.2%	81.2%	22.2%
	7	火	236,100	3,301,000	300,000	3,450,000	300,000	3,450,000	226,500	2,783,500	84.3%	80.7%	80.7%	24.2%
	8	水	89,500	3,390,500	300,000	3,750,000	300,000	3,750,000	259,100	3,042,600	89.7%	81.1%	81.1%	26.5%
	9	木	258,300	3,648,800	300,000	4,050,000	300,000	4,050,000	230,400	3,273,000	89.7%	80.8%	80.8%	28.5%
	10	金	188,600	3,837,400	350,000	4,400,000	350,000	4,400,000	312,400	3,585,400	93.4%	81.5%	81.5%	31.2%
	11	土	346,200	4,183,600	500,000	4,900,000	500,000	4,900,000	410,400	3,995,800	95.5%	81.5%	81.5%	34.7%
	12	日	465,800	4,649,400	500,000	5,400,000	500,000	5,400,000	418,300	4,414,100	94.9%	81.7%	81.7%	38.4%
		週計	1,943,700	4,649,400	2,700,000	5,400,000	2,700,000	5,400,000	2,064,100	4,414,100	94.9%	81.7%	81.7%	38.4%
	13	月	310,200	4,959,600	250,000	5,650,000	250,000	5,650,000	112,000	4,526,100	91.3%	80.1%	80.1%	39.4%
	14	火	146,200	5,105,800	250,000	5,900,000	250,000	5,900,000	331,100	4,857,200	95.1%	82.3%	82.3%	42.2%
	15	水	283,200	5,389,000	250,000	6,150,000	250,000	6,150,000	198,400	5,055,600	93.8%	82.2%	82.2%	44.0%
	16	木	283,100	5,672,100	250,000	6,400,000	250,000	6,400,000	274,400	5,330,000	94.0%	83.3%	83.3%	46.3%
	17	金	228,500	5,900,600	250,000	6,650,000	250,000	6,650,000	232,300	5,562,300	94.3%	83.6%	83.6%	48.4%
	18	土	402,300	6,302,900	450,000	7,100,000	450,000	7,100,000	506,600	6,068,900	96.3%	85.5%	85.5%	52.8%
	19	日	355,600	6,658,500	450,000	7,550,000	450,000	7,550,000	479,400	6,548,300	98.3%	86.7%	86.7%	56.9%
		週計	2,009,100	6,658,500	2,150,000	7,550,000	2,150,000	7,550,000	2,134,200	6,548,300	98.3%	86.7%	86.7%	56.9%
	20	月	672,400	7,330,900	250,000	7,800,000	250,000	7,800,000	203,800	6,752,100	92.1%	86.6%	86.6%	58.7%
	21	火	166,900	7,497,800	250,000	8,050,000	250,000	8,050,000	367,700	7,119,800	95.0%	88.4%	88.4%	61.9%
	22	水	221,300	7,719,100	250,000	8,300,000	250,000	8,300,000	314,600	7,434,400	96.3%	89.6%	89.6%	64.6%
	23	木	345,900	8,065,000	250,000	8,550,000	250,000	8,550,000	274,200	7,708,600	95.6%	90.2%	90.2%	67.0%
	24	金	432,500	8,497,500	350,000	8,900,000	350,000	8,900,000	199,800	7,908,400	93.1%	88.9%	88.9%	68.8%
	25	土	534,600	9,032,100	500,000	9,400,000	500,000	9,400,000	538,300	8,446,700	93.5%	89.9%	89.9%	73.4%
	26	日	465,900	9,498,000	500,000	9,900,000	500,000	9,900,000	460,200	8,906,900	93.8%	90.0%	90.0%	77.5%
		週計	2,839,500	9,498,000	2,350,000	9,900,000	2,350,000	9,900,000	2,358,600	8,906,900	93.8%	90.0%	90.0%	77.5%
	27	月	548,900	10,046,900	250,000	10,150,000	250,000	10,150,000	287,700	9,194,600	91.5%	90.6%	90.6%	80.0%
	28	火	298,600	10,345,500	250,000	10,400,000	250,000	10,400,000	185,600	9,380,200	90.7%	90.2%	90.2%	81.6%
	29	水	284,600	10,630,100	350,000	10,750,000	350,000	10,750,000	492,200	9,872,400	92.9%	91.8%	91.8%	85.8%
	30	木	185,800	10,815,900	350,000	11,100,000	350,000	11,100,000	442,900	10,315,300	95.4%	92.9%	92.9%	89.7%
	31	金	292,200	11,108,100	400,000	11,500,000	400,000	11,500,000	293,100	10,608,400	95.5%	92.2%	92.2%	92.2%
		土		11,108,100		11,500,000		11,500,000		10,608,400	95.5%	92.2%	92.2%	92.2%
		日		11,108,100		11,500,000		11,500,000		10,608,400	95.5%	92.2%	92.2%	92.2%
		週計	1,610,100	11,108,100	1,600,000	11,500,000	1,600,000	11,500,000	1,701,500	10,608,400	95.5%	92.2%	92.2%	92.2%
		月		11,108,100		11,500,000		11,500,000		10,608,400	95.5%	92.2%	92.2%	92.2%
		火		11,108,100		11,500,000		11,500,000		10,608,400	95.5%	92.2%	92.2%	92.2%
		週計	0	11,108,100	0	11,500,000	0	11,500,000	0	10,608,400	95.5%	92.2%	92.2%	92.2%
		月間計		11,108,100		11,500,000		11,500,000		10,608,400	95.5%	92.2%	92.2%	92.2%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	90,960	90,960	90,000	90,000	90,000	90,000	121,700	121,700	133.8%	135.2%	135.2%	5.3%
	2	木	68,340	159,300	90,000	180,000	90,000	180,000	135,930	257,630	161.7%	143.1%	143.1%	11.2%
	3	金	127,350	286,650	130,000	310,000	130,000	310,000	137,990	395,620	138.0%	127.6%	127.6%	17.2%
	4	土	191,710	478,360	130,000	440,000	130,000	440,000	100,180	495,800	103.6%	112.7%	112.7%	21.6%
	5	日	116,000	594,360	130,000	570,000	130,000	570,000	124,230	620,030	104.3%	108.8%	108.8%	27.0%
		週計	594,360	594,360	570,000	570,000	570,000	570,000	620,030	620,030	104.3%	108.8%	108.8%	27.0%
	6	月	132,150	726,510	100,000	670,000	100,000	670,000	57,580	677,610	93.3%	101.1%	101.1%	29.5%
	7	火	34,800	761,310	60,000	730,000	60,000	730,000	27,750	705,360	92.7%	96.6%	96.6%	30.7%
	8	水	67,770	829,080	60,000	790,000	60,000	790,000	58,880	764,240	92.2%	96.7%	96.7%	33.2%
	9	木	63,780	892,860	60,000	850,000	60,000	850,000	56,300	820,540	91.9%	96.5%	96.5%	35.7%
	10	金	96,900	989,760	60,000	910,000	60,000	910,000	50,700	871,240	88.0%	95.7%	95.7%	37.9%
	11	土	56,050	1,045,810	120,000	1,030,000	120,000	1,030,000	87,100	958,340	91.6%	93.0%	93.0%	41.7%
	12	日	148,520	1,194,330	120,000	1,150,000	120,000	1,150,000	84,380	1,042,720	87.3%	90.7%	90.7%	45.3%
		週計	599,970	1,194,330	580,000	1,150,000	580,000	1,150,000	422,690	1,042,720	87.3%	90.7%	90.7%	45.3%
	13	月	131,080	1,325,410	50,000	1,200,000	50,000	1,200,000	13,500	1,056,220	79.7%	88.0%	88.0%	45.9%
	14	火	16,650	1,342,060	50,000	1,250,000	50,000	1,250,000	41,950	1,098,170	81.8%	87.9%	87.9%	47.7%
	15	水	58,100	1,400,160	60,000	1,310,000	60,000	1,310,000	76,175	1,174,345	83.9%	89.6%	89.6%	51.1%
	16	木	65,340	1,465,500	50,000	1,360,000	50,000	1,360,000	52,550	1,226,895	83.7%	90.2%	90.2%	53.3%
	17	金	48,250	1,513,750	60,000	1,420,000	60,000	1,420,000	14,600	1,241,495	82.0%	87.4%	87.4%	54.0%
	18	土	67,550	1,581,300	100,000	1,520,000	100,000	1,520,000	104,250	1,345,745	85.1%	88.5%	88.5%	58.5%
	19	日	43,710	1,625,010	100,000	1,620,000	100,000	1,620,000	71,800	1,417,545	87.2%	87.5%	87.5%	61.6%
		週計	430,680	1,625,010	470,000	1,620,000	470,000	1,620,000	374,825	1,417,545	87.2%	87.5%	87.5%	61.6%
	20	月	48,780	1,673,790	50,000	1,670,000	50,000	1,670,000	37,200	1,454,745	86.9%	87.1%	87.1%	63.2%
	21	火	43,600	1,717,390	50,000	1,720,000	50,000	1,720,000	67,350	1,522,095	88.6%	88.5%	88.5%	66.2%
	22	水	27,150	1,744,540	50,000	1,770,000	50,000	1,770,000	29,055	1,551,150	88.9%	87.6%	87.6%	67.4%
	23	木	52,200	1,796,740	50,000	1,820,000	50,000	1,820,000	95,390	1,646,540	91.6%	90.5%	90.5%	71.6%
	24	金	52,160	1,848,900	50,000	1,870,000	50,000	1,870,000	70,460	1,717,000	92.9%	91.8%	91.8%	74.7%
	25	土	60,770	1,909,670	90,000	1,960,000	90,000	1,960,000	100,580	1,817,580	95.2%	92.7%	92.7%	79.0%
	26	日	72,550	1,982,220	90,000	2,050,000	90,000	2,050,000	94,400	1,911,980	96.5%	93.3%	93.3%	83.1%
		週計	357,210	1,982,220	430,000	2,050,000	430,000	2,050,000	494,435	1,911,980	96.5%	93.3%	93.3%	83.1%
	27	月	99,380	2,081,600	50,000	2,100,000	50,000	2,100,000	56,850	1,968,830	94.6%	93.8%	93.8%	85.6%
	28	火	27,950	2,109,550	50,000	2,150,000	50,000	2,150,000	83,100	2,051,930	97.3%	95.4%	95.4%	89.2%
	29	水	57,150	2,166,700	50,000	2,200,000	50,000	2,200,000	78,480	2,130,410	98.3%	96.8%	96.8%	92.6%
	30	木	28,640	2,195,340	50,000	2,250,000	50,000	2,250,000	106,180	2,236,590	101.9%	99.4%	99.4%	97.2%
	31	金	23,630	2,218,970	50,000	2,300,000	50,000	2,300,000	81,100	2,317,690	104.4%	100.8%	100.8%	100.8%
		土		2,218,970		2,300,000		2,300,000		2,317,690	104.4%	100.8%	100.8%	100.8%
		日		2,218,970		2,300,000		2,300,000		2,317,690	104.4%	100.8%	100.8%	100.8%
		週計	236,750	2,218,970	250,000	2,300,000	250,000	2,300,000	405,710	2,317,690	104.4%	100.8%	100.8%	100.8%
		月		2,218,970		2,300,000		2,300,000		2,317,690	104.4%	100.8%	100.8%	100.8%
		火		2,218,970		2,300,000		2,300,000		2,317,690	104.4%	100.8%	100.8%	100.8%
		週計	0	2,218,970	0	2,300,000	0	2,300,000	0	2,317,690	104.4%	100.8%	100.8%	100.8%
		月間計		2,218,970		2,300,000		2,300,000		2,317,690	104.4%	100.8%	100.8%	100.8%

カツパ 越谷

2019年

5月予算

2,600,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	63,780	63,780	100,000	100,000	120,000	120,000	21,780	21,780	34.1%	21.8%	18.2%	0.8%
	2	木	114,170	177,950	100,000	200,000	120,000	240,000	90,500	112,280	63.1%	56.1%	46.8%	4.3%
	3	金	278,490	456,440	100,000	300,000	120,000	360,000	172,952	285,232	62.5%	95.1%	79.2%	11.0%
	4	土	114,510	570,950	120,000	420,000	120,000	480,000	93,340	378,572	66.3%	90.1%	78.9%	14.6%
	5	日	95,906	666,856	150,000	570,000	150,000	630,000	79,540	458,112	68.7%	80.4%	72.7%	17.6%
		週計	666,856	666,856	570,000	570,000	630,000	630,000	458,112	458,112	68.7%	80.4%	72.7%	17.6%
	6	月	0	666,856	120,000	690,000	120,000	750,000	42,050	500,162	75.0%	72.5%	66.7%	19.2%
	7	火	254,080	920,936	40,000	730,000	50,000	800,000	4,635	504,797	54.8%	69.2%	63.1%	19.4%
	8	水	27,000	947,936	40,000	770,000	50,000	850,000	0	504,797	53.3%	65.6%	59.4%	19.4%
	9	木	33,700	981,636	40,000	810,000	50,000	900,000	18,100	522,897	53.3%	64.6%	58.1%	20.1%
	10	金	95,750	1,077,386	40,000	850,000	50,000	950,000	60,570	583,467	54.2%	68.6%	61.4%	22.4%
	11	土	43,150	1,120,536	120,000	970,000	120,000	1,070,000	39,600	623,067	55.6%	64.2%	58.2%	24.0%
	12	日	51,927	1,172,463	150,000	1,120,000	150,000	1,220,000	50,700	673,767	57.5%	60.2%	55.2%	25.9%
		週計	505,607	1,172,463	550,000	1,120,000	590,000	1,220,000	215,655	673,767	57.5%	60.2%	55.2%	25.9%
	13	月	44,400	1,216,863	40,000	1,160,000	40,000	1,260,000	33,900	707,667	58.2%	61.0%	56.2%	27.2%
	14	火	134,650	1,351,513	60,000	1,220,000	60,000	1,320,000	214,500	922,167	68.2%	75.6%	69.9%	35.5%
	15	水	13,800	1,365,313	60,000	1,280,000	60,000	1,380,000	38,700	960,867	70.4%	75.1%	69.6%	37.0%
	16	木	92,390	1,457,703	60,000	1,340,000	60,000	1,440,000	18,300	979,167	67.2%	73.1%	68.0%	37.7%
	17	金	89,325	1,547,028	60,000	1,400,000	60,000	1,500,000	71,670	1,050,837	67.9%	75.1%	70.1%	40.4%
	18	土	430,612	1,977,640	120,000	1,520,000	120,000	1,620,000	41,800	1,092,637	55.2%	71.9%	67.4%	42.0%
	19	日	56,080	2,033,720	150,000	1,670,000	150,000	1,770,000	77,000	1,169,637	57.5%	70.0%	66.1%	45.0%
		週計	861,257	2,033,720	550,000	1,670,000	550,000	1,770,000	495,870	1,169,637	57.5%	70.0%	66.1%	45.0%
	20	月	3,000	2,036,720	40,000	1,710,000	40,000	1,810,000	80,840	1,250,477	61.4%	73.1%	69.1%	48.1%
	21	火	19,000	2,055,720	60,000	1,770,000	60,000	1,870,000	0	1,250,477	60.8%	70.6%	66.9%	48.1%
	22	水	113,550	2,169,270	60,000	1,830,000	60,000	1,930,000	170,650	1,421,127	65.5%	77.7%	73.6%	54.7%
	23	木	7,800	2,177,070	60,000	1,890,000	60,000	1,990,000	62,230	1,483,357	68.1%	78.5%	74.5%	57.1%
	24	金	32,800	2,209,870	60,000	1,950,000	60,000	2,050,000	42,450	1,525,807	69.0%	78.2%	74.4%	58.7%
	25	土	58,971	2,268,841	120,000	2,070,000	120,000	2,170,000	213,900	1,739,707	76.7%	84.0%	80.2%	66.9%
	26	日	63,590	2,332,431	150,000	2,220,000	150,000	2,320,000	116,200	1,855,907	79.6%	83.6%	80.0%	71.4%
		週計	298,711	2,332,431	550,000	2,220,000	550,000	2,320,000	686,270	1,855,907	79.6%	83.6%	80.0%	71.4%
	27	月	15,000	2,347,431	40,000	2,260,000	40,000	2,360,000	23,290	1,879,197	80.1%	83.2%	79.6%	72.3%
	28	火	26,550	2,373,981	60,000	2,320,000	60,000	2,420,000	167,820	2,047,017	86.2%	88.2%	84.6%	78.7%
	29	水	19,150	2,393,131	60,000	2,380,000	60,000	2,480,000	86,400	2,133,417	89.1%	89.6%	86.0%	82.1%
	30	木	67,360	2,460,491	60,000	2,440,000	60,000	2,540,000	111,950	2,245,367	91.3%	92.0%	88.4%	86.4%
	31	金	106,800	2,567,291	60,000	2,500,000	60,000	2,600,000	55,800	2,301,167	89.6%	92.0%	88.5%	88.5%
		土		2,567,291		2,500,000		2,600,000		2,301,167	89.6%	92.0%	88.5%	88.5%
		日		2,567,291		2,500,000		2,600,000		2,301,167	89.6%	92.0%	88.5%	88.5%
		週計	234,860	2,567,291	280,000	2,500,000	280,000	2,600,000	445,260	2,301,167	89.6%	92.0%	88.5%	88.5%
		月		2,567,291		2,500,000		2,600,000		2,301,167	89.6%	92.0%	88.5%	88.5%
		火		2,567,291		2,500,000		2,600,000		2,301,167	89.6%	92.0%	88.5%	88.5%
		週計	0	2,567,291	0	2,500,000	0	2,600,000	0	2,301,167	89.6%	92.0%	88.5%	88.5%
		月間計		2,567,291		2,500,000		2,600,000		2,301,167	89.6%	92.0%	88.5%	92.0%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	103,000	103,000	100,000	100,000	80,000	80,000	64,200	64,200	62.3%	64.2%	80.3%	3.4%
	2	木	101,600	204,600	100,000	200,000	80,000	160,000	23,500	87,700	42.9%	43.9%	54.8%	4.6%
	3	金	105,300	309,900	110,000	310,000	80,000	240,000	0	87,700	28.3%	28.3%	36.5%	4.6%
	4	土	112,700	422,600	130,000	440,000	110,000	350,000	55,500	143,200	33.9%	32.5%	40.9%	7.5%
	5	日	105,000	527,600	130,000	570,000	110,000	460,000	34,800	178,000	33.7%	31.2%	38.7%	9.4%
		週計	527,600	527,600	570,000	570,000	460,000	460,000	178,000	178,000	33.7%	31.2%	38.7%	9.4%
	6	月	70,500	598,100	130,000	700,000	110,000	570,000	80,500	258,500	43.2%	36.9%	45.4%	13.6%
	7	火	49,800	647,900	80,000	780,000	60,000	630,000	3,000	261,500	40.4%	33.5%	41.5%	13.8%
	8	水	67,900	715,800	80,000	860,000	60,000	690,000	0	261,500	36.5%	30.4%	37.9%	13.8%
	9	木	36,000	751,800	80,000	940,000	60,000	750,000	35,700	297,200	39.5%	31.6%	39.6%	15.6%
	10	金	46,000	797,800	80,000	1,020,000	60,000	810,000	15,000	312,200	39.1%	30.6%	38.5%	16.4%
	11	土	88,000	885,800	110,000	1,130,000	90,000	900,000	28,700	340,900	38.5%	30.2%	37.9%	17.9%
	12	日	48,100	933,900	110,000	1,240,000	90,000	990,000	49,000	389,900	41.7%	31.4%	39.4%	20.5%
		週計	406,300	933,900	670,000	1,240,000	530,000	990,000	211,900	389,900	41.7%	31.4%	39.4%	20.5%
	13	月	8,500	942,400	70,000	1,310,000	40,000	1,030,000	39,000	428,900	45.5%	32.7%	41.6%	22.6%
	14	火	6,000	948,400	70,000	1,380,000	40,000	1,070,000	51,000	479,900	50.6%	34.8%	44.9%	25.3%
	15	水	31,400	979,800	70,000	1,450,000	40,000	1,110,000	49,000	528,900	54.0%	36.5%	47.6%	27.8%
	16	木	73,800	1,053,600	70,000	1,520,000	40,000	1,150,000	21,900	550,800	52.3%	36.2%	47.9%	29.0%
	17	金	26,700	1,080,300	70,000	1,590,000	40,000	1,190,000	34,500	585,300	54.2%	36.8%	49.2%	30.8%
	18	土	85,800	1,166,100	90,000	1,680,000	60,000	1,250,000	125,100	710,400	60.9%	42.3%	56.8%	37.4%
	19	日	45,200	1,211,300	90,000	1,770,000	60,000	1,310,000	10,400	720,800	59.5%	40.7%	55.0%	37.9%
		週計	277,400	1,211,300	530,000	1,770,000	320,000	1,310,000	330,900	720,800	59.5%	40.7%	55.0%	37.9%
	20	月	8,500	1,219,800	70,000	1,840,000	50,000	1,360,000	39,500	760,300	62.3%	41.3%	55.9%	40.0%
	21	火	16,000	1,235,800	70,000	1,910,000	50,000	1,410,000	0	760,300	61.5%	39.8%	53.9%	40.0%
	22	水	59,800	1,295,600	70,000	1,980,000	50,000	1,460,000	9,000	769,300	59.4%	38.9%	52.7%	40.5%
	23	木	46,700	1,342,300	70,000	2,050,000	50,000	1,510,000	49,000	818,300	61.0%	39.9%	54.2%	43.1%
	24	金	86,000	1,428,300	70,000	2,120,000	50,000	1,560,000	4,800	823,100	57.6%	38.8%	52.8%	43.3%
	25	土	57,000	1,485,300	90,000	2,210,000	70,000	1,630,000	30,000	853,100	57.4%	38.6%	52.3%	44.9%
	26	日	49,500	1,534,800	90,000	2,300,000	70,000	1,700,000	27,000	880,100	57.3%	38.3%	51.8%	46.3%
		週計	323,500	1,534,800	530,000	2,300,000	390,000	1,700,000	159,300	880,100	57.3%	38.3%	51.8%	46.3%
	27	月	27,000	1,561,800	60,000	2,360,000	40,000	1,740,000	73,800	953,900	61.1%	40.4%	54.8%	50.2%
	28	火	43,000	1,604,800	60,000	2,420,000	40,000	1,780,000	16,000	969,900	60.4%	40.1%	54.5%	51.0%
	29	水	32,500	1,637,300	60,000	2,480,000	40,000	1,820,000	0	969,900	59.2%	39.1%	53.3%	51.0%
	30	木	0	1,637,300	60,000	2,540,000	40,000	1,860,000	17,700	987,600	60.3%	38.9%	53.1%	52.0%
	31	金	80,000	1,717,300	60,000	2,600,000	40,000	1,900,000	3,900	991,500	57.7%	38.1%	52.2%	52.2%
		土		1,717,300		2,600,000		1,900,000		991,500	57.7%	38.1%	52.2%	52.2%
		日		1,717,300		2,600,000		1,900,000		991,500	57.7%	38.1%	52.2%	52.2%
		週計	182,500	1,717,300	300,000	2,600,000	200,000	1,900,000	111,400	991,500	57.7%	38.1%	52.2%	52.2%
		月		1,717,300		2,600,000		1,900,000		991,500	57.7%	38.1%	52.2%	52.2%
		火		1,717,300		2,600,000		1,900,000		991,500	57.7%	38.1%	52.2%	52.2%
		週計	0	1,717,300	0	2,600,000	0	1,900,000	0	991,500	57.7%	38.1%	52.2%	52.2%
		月間計		1,717,300		2,600,000		1,900,000		991,500	57.7%	38.1%	52.2%	38.1%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	1,300	1,300	70,000	70,000	60,000	60,000	44,500	44,500	3423.1%	63.6%	74.2%	2.8%
	2	木	66,200	67,500	70,000	140,000	60,000	120,000	67,600	112,100	166.1%	80.1%	93.4%	7.0%
	3	金	104,500	172,000	70,000	210,000	60,000	180,000	49,500	161,600	94.0%	77.0%	89.8%	10.1%
	4	土	38,500	210,500	70,000	280,000	60,000	240,000	12,600	174,200	82.8%	62.2%	72.6%	10.9%
	5	日	22,900	233,400	70,000	350,000	60,000	300,000	95,500	269,700	115.6%	77.1%	89.9%	16.9%
		週計	233,400	233,400	350,000	350,000	300,000	300,000	269,700	269,700	115.6%	77.1%	89.9%	16.9%
	6	月	42,900	276,300	60,000	410,000	50,000	350,000	64,100	333,800	120.8%	81.4%	95.4%	20.9%
	7	火	13,000	289,300	40,000	450,000	30,000	380,000	1,000	334,800	115.7%	74.4%	88.1%	20.9%
	8	水	0	289,300	40,000	490,000	30,000	410,000	40,500	375,300	129.7%	76.6%	91.5%	23.5%
	9	木	1,100	290,400	40,000	530,000	30,000	440,000	18,000	393,300	135.4%	74.2%	89.4%	24.6%
	10	金	57,200	347,600	120,000	650,000	100,000	540,000	94,000	487,300	140.2%	75.0%	90.2%	30.5%
	11	土	56,400	404,000	150,000	800,000	100,000	640,000	91,700	579,000	143.3%	72.4%	90.5%	36.2%
	12	日	85,800	489,800	120,000	920,000	100,000	740,000	31,000	610,000	124.5%	66.3%	82.4%	38.1%
		週計	256,400	489,800	570,000	920,000	440,000	740,000	340,300	610,000	124.5%	66.3%	82.4%	38.1%
	13	月	66,200	556,000	50,000	970,000	40,000	780,000	6,300	616,300	110.8%	63.5%	79.0%	38.5%
	14	火	14,000	570,000	50,000	1,020,000	40,000	820,000	15,000	631,300	110.8%	61.9%	77.0%	39.5%
	15	水	18,100	588,100	50,000	1,070,000	40,000	860,000	4,500	635,800	108.1%	59.4%	73.9%	39.7%
	16	木	0	588,100	50,000	1,120,000	40,000	900,000	12,000	647,800	110.2%	57.8%	72.0%	40.5%
	17	金	26,900	615,000	50,000	1,170,000	40,000	940,000	0	647,800	105.3%	55.4%	68.9%	40.5%
	18	土	53,600	668,600	80,000	1,250,000	60,000	1,000,000	60,400	708,200	105.9%	56.7%	70.8%	44.3%
	19	日	65,300	733,900	80,000	1,330,000	60,000	1,060,000	0	708,200	96.5%	53.2%	66.8%	44.3%
		週計	244,100	733,900	410,000	1,330,000	320,000	1,060,000	98,200	708,200	96.5%	53.2%	66.8%	44.3%
	20	月	1,900	735,800	50,000	1,380,000	40,000	1,100,000	21,500	729,700	99.2%	52.9%	66.3%	45.6%
	21	火	15,000	750,800	50,000	1,430,000	40,000	1,140,000	3,700	733,400	97.7%	51.3%	64.3%	45.8%
	22	水	0	750,800	50,000	1,480,000	40,000	1,180,000	12,200	745,600	99.3%	50.4%	63.2%	46.6%
	23	木	81,200	832,000	50,000	1,530,000	40,000	1,220,000	78,500	824,100	99.1%	53.9%	67.5%	51.5%
	24	金	68,200	900,200	100,000	1,630,000	80,000	1,300,000	88,000	912,100	101.3%	56.0%	70.2%	57.0%
	25	土	4,500	904,700	120,000	1,750,000	80,000	1,380,000	33,500	945,600	104.5%	54.0%	68.5%	59.1%
	26	日	186,300	1,091,000	100,000	1,850,000	80,000	1,460,000	94,400	1,040,000	95.3%	56.2%	71.2%	65.0%
		週計	357,100	1,091,000	520,000	1,850,000	400,000	1,460,000	331,800	1,040,000	95.3%	56.2%	71.2%	65.0%
	27	月	17,000	1,108,000	50,000	1,900,000	40,000	1,500,000	15,600	1,055,600	95.3%	55.6%	70.4%	66.0%
	28	火	96,800	1,204,800	50,000	1,950,000	40,000	1,540,000	36,000	1,091,600	90.6%	56.0%	70.9%	68.2%
	29	水	73,400	1,278,200	50,000	2,000,000	20,000	1,560,000	0	1,091,600	85.4%	54.6%	70.0%	68.2%
	30	木	53,500	1,331,700	50,000	2,050,000	20,000	1,580,000	42,000	1,133,600	85.1%	55.3%	71.7%	70.9%
	31	金	77,000	1,408,700	50,000	2,100,000	20,000	1,600,000	28,600	1,162,200	82.5%	55.3%	72.6%	72.6%
		土		1,408,700		2,100,000		1,600,000		1,162,200	82.5%	55.3%	72.6%	72.6%
		日		1,408,700		2,100,000		1,600,000		1,162,200	82.5%	55.3%	72.6%	72.6%
		週計	317,700	1,408,700	250,000	2,100,000	140,000	1,600,000	122,200	1,162,200	82.5%	55.3%	72.6%	72.6%
		月		1,408,700		2,100,000		1,600,000		1,162,200	82.5%	55.3%	72.6%	72.6%
		火		1,408,700		2,100,000		1,600,000		1,162,200	82.5%	55.3%	72.6%	72.6%
		週計	0	1,408,700	0	2,100,000	0	1,600,000	0	1,162,200	82.5%	55.3%	72.6%	72.6%
		月間計		1,408,700		2,100,000		1,600,000		1,162,200	82.5%	55.3%	72.6%	55.3%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水		0	70,000	70,000	120,000	120,000	84,260	84,260	#DIV/0!	120.4%	70.2%	3.4%
	2	木		0	70,000	140,000	130,000	250,000	71,497	155,757	#DIV/0!	111.3%	62.3%	6.2%
	3	金		0	80,000	220,000	150,000	400,000	100,330	256,087	#DIV/0!	116.4%	64.0%	10.2%
	4	土		0	80,000	300,000	140,000	540,000	62,340	318,427	#DIV/0!	106.1%	59.0%	12.7%
	5	日		0	80,000	380,000	150,000	690,000	77,130	395,557	#DIV/0!	104.1%	57.3%	15.8%
	週計		0	0	380,000	380,000	690,000	690,000	395,557	395,557	#DIV/0!	104.1%	57.3%	15.8%
	6	月		0	60,000	440,000	80,000	770,000	65,530	461,087	#DIV/0!	104.8%	59.9%	18.4%
	7	火		0	40,000	480,000	60,000	830,000	29,800	490,887	#DIV/0!	102.3%	59.1%	19.6%
	8	水		0	40,000	520,000	60,000	890,000	32,540	523,427	#DIV/0!	100.7%	58.8%	20.9%
	9	木		0	40,000	560,000	60,000	950,000	32,980	556,407	#DIV/0!	99.4%	58.6%	22.3%
	10	金		0	40,000	600,000	60,000	1,010,000	13,700	570,107	#DIV/0!	95.0%	56.4%	22.8%
	11	土		0	60,000	660,000	80,000	1,090,000	27,400	597,507	#DIV/0!	90.5%	54.8%	23.9%
	12	日		0	70,000	730,000	100,000	1,190,000	44,600	642,107	#DIV/0!	88.0%	54.0%	25.7%
	週計		0	0	350,000	730,000	500,000	1,190,000	246,550	642,107	#DIV/0!	88.0%	54.0%	25.7%
	13	月		0	40,000	770,000	60,000	1,250,000	36,400	678,507	#DIV/0!	88.1%	54.3%	27.1%
	14	火		0	40,000	810,000	60,000	1,310,000	26,568	705,075	#DIV/0!	87.0%	53.8%	28.2%
	15	水		0	40,000	850,000	60,000	1,370,000	23,300	728,375	#DIV/0!	85.7%	53.2%	29.1%
	16	木		0	40,000	890,000	60,000	1,430,000	55,380	783,755	#DIV/0!	88.1%	54.8%	31.4%
	17	金		0	50,000	940,000	60,000	1,490,000	23,200	806,955	#DIV/0!	85.8%	54.2%	32.3%
	18	土		0	60,000	1,000,000	90,000	1,580,000	47,800	854,755	#DIV/0!	85.5%	54.1%	34.2%
	19	日		0	70,000	1,070,000	100,000	1,680,000	93,800	948,555	#DIV/0!	88.7%	56.5%	37.9%
	週計		0	0	340,000	1,070,000	490,000	1,680,000	306,448	948,555	#DIV/0!	88.7%	56.5%	37.9%
	20	月		0	50,000	1,120,000	60,000	1,740,000	27,800	976,355	#DIV/0!	87.2%	56.1%	39.1%
	21	火		0	50,000	1,170,000	60,000	1,800,000	59,700	1,036,055	#DIV/0!	88.6%	57.6%	41.4%
	22	水		0	50,000	1,220,000	60,000	1,860,000	31,800	1,067,855	#DIV/0!	87.5%	57.4%	42.7%
	23	木		0	50,000	1,270,000	60,000	1,920,000	36,600	1,104,455	#DIV/0!	87.0%	57.5%	44.2%
	24	金		0	50,000	1,320,000	60,000	1,980,000	65,890	1,170,345	#DIV/0!	88.7%	59.1%	46.8%
	25	土		0	60,000	1,380,000	100,000	2,080,000	49,500	1,219,845	#DIV/0!	88.4%	58.6%	48.8%
	26	日		0	70,000	1,450,000	120,000	2,200,000	46,710	1,266,555	#DIV/0!	87.3%	57.6%	50.7%
	週計		0	0	380,000	1,450,000	520,000	2,200,000	318,000	1,266,555	#DIV/0!	87.3%	57.6%	50.7%
	27	月		0	50,000	1,500,000	60,000	2,260,000	15,600	1,282,155	#DIV/0!	85.5%	56.7%	51.3%
	28	火		0	50,000	1,550,000	60,000	2,320,000	47,100	1,329,255	#DIV/0!	85.8%	57.3%	53.2%
	29	水		0	50,000	1,600,000	60,000	2,380,000	17,000	1,346,255	#DIV/0!	84.1%	56.6%	53.9%
	30	木		0	50,000	1,650,000	60,000	2,440,000	5,600	1,351,855	#DIV/0!	81.9%	55.4%	54.1%
	31	金		0	50,000	1,700,000	60,000	2,500,000	24,500	1,376,355	#DIV/0!	81.0%	55.1%	55.1%
		土		0		1,700,000		2,500,000		1,376,355	#DIV/0!	81.0%	55.1%	55.1%
		日		0		1,700,000		2,500,000		1,376,355	#DIV/0!	81.0%	55.1%	55.1%
	週計		0	0	250,000	1,700,000	300,000	2,500,000	109,800	1,376,355	#DIV/0!	81.0%	55.1%	55.1%
		月		0		1,700,000		2,500,000		1,376,355	#DIV/0!	81.0%	55.1%	55.1%
		火		0		1,700,000		2,500,000		1,376,355	#DIV/0!	81.0%	55.1%	55.1%
	週計		0	0	0	1,700,000	0	2,500,000	0	1,376,355	#DIV/0!	81.0%	55.1%	55.1%
	月間計		0	0		1,700,000		2,500,000		1,376,355	#DIV/0!	81.0%	55.1%	81.0%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	128,000	128,000	190,000	190,000	200,000	200,000	314,550	314,550	245.7%	165.6%	157.3%	5.4%
	2	木	49,800	177,800	190,000	380,000	200,000	400,000	282,800	597,350	336.0%	157.2%	149.3%	10.3%
	3	金	397,700	575,500	200,000	580,000	220,000	620,000	229,700	827,050	143.7%	142.6%	133.4%	14.3%
	4	土	120,000	695,500	200,000	780,000	220,000	840,000	187,800	1,014,850	145.9%	130.1%	120.8%	17.5%
	5	日	258,900	954,400	230,000	1,010,000	250,000	1,090,000	126,500	1,141,350	119.6%	113.0%	104.7%	19.7%
		週計	954,400	954,400	1,010,000	1,010,000	1,090,000	1,090,000	1,141,350	1,141,350	119.6%	113.0%	104.7%	19.7%
	6	月	334,600	1,289,000	180,000	1,190,000	200,000	1,290,000	196,500	1,337,850	103.8%	112.4%	103.7%	23.1%
	7	火	106,800	1,395,800	130,000	1,320,000	140,000	1,430,000	142,800	1,480,650	106.1%	112.2%	103.5%	25.5%
	8	水	17,500	1,413,300	130,000	1,450,000	140,000	1,570,000	115,900	1,596,550	113.0%	110.1%	101.7%	27.5%
	9	木	128,300	1,541,600	150,000	1,600,000	160,000	1,730,000	240,000	1,836,550	119.1%	114.8%	106.2%	31.7%
	10	金	180,300	1,721,900	150,000	1,750,000	160,000	1,890,000	168,100	2,004,650	116.4%	114.6%	106.1%	34.6%
	11	土	168,100	1,890,000	250,000	2,000,000	260,000	2,150,000	363,300	2,367,950	125.3%	118.4%	110.1%	40.8%
	12	日	153,100	2,043,100	260,000	2,260,000	270,000	2,420,000	156,100	2,524,050	123.5%	111.7%	104.3%	43.5%
		週計	1,088,700	2,043,100	1,250,000	2,260,000	1,330,000	2,420,000	1,382,700	2,524,050	123.5%	111.7%	104.3%	43.5%
	13	月	109,000	2,152,100	150,000	2,410,000	160,000	2,580,000	154,000	2,678,050	124.4%	111.1%	103.8%	46.2%
	14	火	169,300	2,321,400	150,000	2,560,000	160,000	2,740,000	127,000	2,805,050	120.8%	109.6%	102.4%	48.4%
	15	水	178,800	2,500,200	150,000	2,710,000	160,000	2,900,000	199,700	3,004,750	120.2%	110.9%	103.6%	51.8%
	16	木	222,800	2,723,000	150,000	2,860,000	160,000	3,060,000	106,800	3,111,550	114.3%	108.8%	101.7%	53.6%
	17	金	100,600	2,823,600	150,000	3,010,000	160,000	3,220,000	272,300	3,383,850	119.8%	112.4%	105.1%	58.3%
	18	土	73,500	2,897,100	260,000	3,270,000	280,000	3,500,000	330,300	3,714,150	128.2%	113.6%	106.1%	64.0%
	19	日	259,100	3,156,200	260,000	3,530,000	280,000	3,780,000	351,100	4,065,250	128.8%	115.2%	107.5%	70.1%
		週計	1,113,100	3,156,200	1,270,000	3,530,000	1,360,000	3,780,000	1,541,200	4,065,250	128.8%	115.2%	107.5%	70.1%
	20	月	188,400	3,344,600	130,000	3,660,000	140,000	3,920,000	80,500	4,145,750	124.0%	113.3%	105.8%	71.5%
	21	火	111,550	3,456,150	130,000	3,790,000	140,000	4,060,000	106,000	4,251,750	123.0%	112.2%	104.7%	73.3%
	22	水	86,300	3,542,450	130,000	3,920,000	140,000	4,200,000	68,500	4,320,250	122.0%	110.2%	102.9%	74.5%
	23	木	49,800	3,592,250	130,000	4,050,000	140,000	4,340,000	185,000	4,505,250	125.4%	111.2%	103.8%	77.7%
	24	金	168,500	3,760,750	150,000	4,200,000	170,000	4,510,000	148,000	4,653,250	123.7%	110.8%	103.2%	80.2%
	25	土	262,050	4,022,800	250,000	4,450,000	270,000	4,780,000	243,900	4,897,150	121.7%	110.0%	102.5%	84.4%
	26	日	177,950	4,200,750	250,000	4,700,000	270,000	5,050,000	132,000	5,029,150	119.7%	107.0%	99.6%	86.7%
		週計	1,044,550	4,200,750	1,170,000	4,700,000	1,270,000	5,050,000	963,900	5,029,150	119.7%	107.0%	99.6%	86.7%
	27	月	170,800	4,371,550	140,000	4,840,000	150,000	5,200,000	163,300	5,192,450	118.8%	107.3%	99.9%	89.5%
	28	火	32,000	4,403,550	140,000	4,980,000	150,000	5,350,000	95,500	5,287,950	120.1%	106.2%	98.8%	91.2%
	29	水	118,600	4,522,150	140,000	5,120,000	150,000	5,500,000	162,800	5,450,750	120.5%	106.5%	99.1%	94.0%
	30	木	68,300	4,590,450	140,000	5,260,000	150,000	5,650,000	176,400	5,627,150	122.6%	107.0%	99.6%	97.0%
	31	金	124,150	4,714,600	140,000	5,400,000	150,000	5,800,000	106,000	5,733,150	121.6%	106.2%	98.8%	98.8%
		土		4,714,600		5,400,000		5,800,000		5,733,150	121.6%	106.2%	98.8%	98.8%
		日		4,714,600		5,400,000		5,800,000		5,733,150	121.6%	106.2%	98.8%	98.8%
		週計	513,850	4,714,600	700,000	5,400,000	750,000	5,800,000	704,000	5,733,150	121.6%	106.2%	98.8%	98.8%
		月		4,714,600		5,400,000		5,800,000		5,733,150	121.6%	106.2%	98.8%	98.8%
		火		4,714,600		5,400,000		5,800,000		5,733,150	121.6%	106.2%	98.8%	98.8%
		週計	0	4,714,600	0	5,400,000	0	5,800,000	0	5,733,150	121.6%	106.2%	98.8%	98.8%
		月間計		4,714,600		5,400,000		5,800,000		5,733,150	121.6%	106.2%	98.8%	106.2%

ハートダンス草加

2019年

5月予算

4,600,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水		0	150,000	150,000	150,000	150,000	120,960	120,960	#DIV/0!	80.6%	80.6%	2.6%
	2	木		0	150,000	300,000	150,000	300,000	156,440	277,400	#DIV/0!	92.5%	92.5%	6.0%
	3	金		0	150,000	450,000	150,000	450,000	185,070	462,470	#DIV/0!	102.8%	102.8%	10.1%
	4	土		0	180,000	630,000	180,000	630,000	123,260	585,730	#DIV/0!	93.0%	93.0%	12.7%
	5	日		0	180,000	810,000	180,000	810,000	139,860	725,590	#DIV/0!	89.6%	89.6%	15.8%
	週計		0	0	810,000	810,000	810,000	810,000	725,590	725,590	#DIV/0!	89.6%	89.6%	15.8%
	6	月		0	150,000	960,000	150,000	960,000	90,490	816,080	#DIV/0!	85.0%	85.0%	17.7%
	7	火		0	120,000	1,080,000	130,000	1,090,000	71,910	887,990	#DIV/0!	82.2%	81.5%	19.3%
	8	水		0	120,000	1,200,000	130,000	1,220,000	112,300	1,000,290	#DIV/0!	83.4%	82.0%	21.7%
	9	木		0	120,000	1,320,000	130,000	1,350,000	88,200	1,088,490	#DIV/0!	82.5%	80.6%	23.7%
	10	金		0	140,000	1,460,000	150,000	1,500,000	148,080	1,236,570	#DIV/0!	84.7%	82.4%	26.9%
	11	土		0	180,000	1,640,000	180,000	1,680,000	192,370	1,428,940	#DIV/0!	87.1%	85.1%	31.1%
	12	日		0	180,000	1,820,000	180,000	1,860,000	176,360	1,605,300	#DIV/0!	88.2%	86.3%	34.9%
	週計		0	0	1,010,000	1,820,000	1,050,000	1,860,000	879,710	1,605,300	#DIV/0!	88.2%	86.3%	34.9%
	13	月		0	120,000	1,940,000	130,000	1,990,000	124,130	1,729,430	#DIV/0!	89.1%	86.9%	37.6%
	14	火		0	120,000	2,060,000	130,000	2,120,000	91,360	1,820,790	#DIV/0!	88.4%	85.9%	39.6%
	15	水		0	140,000	2,200,000	150,000	2,270,000	138,050	1,958,840	#DIV/0!	89.0%	86.3%	42.6%
	16	木		0	130,000	2,330,000	140,000	2,410,000	114,240	2,073,080	#DIV/0!	89.0%	86.0%	45.1%
	17	金		0	140,000	2,470,000	150,000	2,560,000	89,080	2,162,160	#DIV/0!	87.5%	84.5%	47.0%
	18	土		0	180,000	2,650,000	180,000	2,740,000	143,360	2,305,520	#DIV/0!	87.0%	84.1%	50.1%
	19	日		0	180,000	2,830,000	180,000	2,920,000	104,900	2,410,420	#DIV/0!	85.2%	82.5%	52.4%
	週計		0	0	1,010,000	2,830,000	1,060,000	2,920,000	805,120	2,410,420	#DIV/0!	85.2%	82.5%	52.4%
	20	月		0	120,000	2,950,000	130,000	3,050,000	109,660	2,520,080	#DIV/0!	85.4%	82.6%	54.8%
	21	火		0	120,000	3,070,000	130,000	3,180,000	63,950	2,584,030	#DIV/0!	84.2%	81.3%	56.2%
	22	水		0	120,000	3,190,000	130,000	3,310,000	112,280	2,696,310	#DIV/0!	84.5%	81.5%	58.6%
	23	木		0	120,000	3,310,000	130,000	3,440,000	137,980	2,834,290	#DIV/0!	85.6%	82.4%	61.6%
	24	金		0	130,000	3,440,000	150,000	3,590,000	166,030	3,000,320	#DIV/0!	87.2%	83.6%	65.2%
	25	土		0	180,000	3,620,000	180,000	3,770,000	198,990	3,199,310	#DIV/0!	88.4%	84.9%	69.6%
	26	日		0	180,000	3,800,000	180,000	3,950,000	134,050	3,333,360	#DIV/0!	87.7%	84.4%	72.5%
	週計		0	0	970,000	3,800,000	1,030,000	3,950,000	922,940	3,333,360	#DIV/0!	87.7%	84.4%	72.5%
	27	月		0	120,000	3,920,000	130,000	4,080,000	101,980	3,435,340	#DIV/0!	87.6%	84.2%	74.7%
	28	火		0	120,000	4,040,000	130,000	4,210,000	84,430	3,519,770	#DIV/0!	87.1%	83.6%	76.5%
	29	水		0	120,000	4,160,000	130,000	4,340,000	138,940	3,658,710	#DIV/0!	87.9%	84.3%	79.5%
	30	木		0	120,000	4,280,000	130,000	4,470,000	129,360	3,788,070	#DIV/0!	88.5%	84.7%	82.3%
	31	金		0	120,000	4,400,000	130,000	4,600,000	154,280	3,942,350	#DIV/0!	89.6%	85.7%	85.7%
		土		0		4,400,000		4,600,000		3,942,350	#DIV/0!	89.6%	85.7%	85.7%
		日		0		4,400,000		4,600,000		3,942,350	#DIV/0!	89.6%	85.7%	85.7%
	週計		0	0	600,000	4,400,000	650,000	4,600,000	608,990	3,942,350	#DIV/0!	89.6%	85.7%	85.7%
		月		0		4,400,000		4,600,000		3,942,350	#DIV/0!	89.6%	85.7%	85.7%
		火		0		4,400,000		4,600,000		3,942,350	#DIV/0!	89.6%	85.7%	85.7%
	週計		0	0	0	4,400,000	0	4,600,000	0	3,942,350	#DIV/0!	89.6%	85.7%	85.7%
	月間計			0		4,400,000		4,600,000		3,942,350	#DIV/0!	89.6%	85.7%	89.6%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水		0	120,000	120,000	90,000	90,000	30,509	30,509	#DIV/0!	25.4%	33.9%	1.5%
	2	木		0	150,000	270,000	100,000	190,000	52,570	83,079	#DIV/0!	30.8%	43.7%	4.2%
	3	金		0	150,000	420,000	100,000	290,000	16,950	100,029	#DIV/0!	23.8%	34.5%	5.0%
	4	土		0	150,000	570,000	100,000	390,000	58,788	158,817	#DIV/0!	27.9%	40.7%	7.9%
	5	日		0	150,000	720,000	100,000	490,000	40,020	198,837	#DIV/0!	27.6%	40.6%	9.9%
	週計		0	0	720,000	720,000	490,000	490,000	198,837	198,837	#DIV/0!	27.6%	40.6%	9.9%
	6	月		0	120,000	840,000	80,000	570,000	52,410	251,247	#DIV/0!	29.9%	44.1%	12.6%
	7	火		0	90,000	930,000	50,000	620,000	0	251,247	#DIV/0!	27.0%	40.5%	12.6%
	8	水		0	100,000	1,030,000	50,000	670,000	9,405	260,652	#DIV/0!	25.3%	38.9%	13.0%
	9	木		0	100,000	1,130,000	50,000	720,000	35,000	295,652	#DIV/0!	26.2%	41.1%	14.8%
	10	金		0	100,000	1,230,000	50,000	770,000	4,600	300,252	#DIV/0!	24.4%	39.0%	15.0%
	11	土		0	120,000	1,350,000	70,000	840,000	15,000	315,252	#DIV/0!	23.4%	37.5%	15.8%
	12	日		0	150,000	1,500,000	80,000	920,000	35,600	350,852	#DIV/0!	23.4%	38.1%	17.5%
	週計		0	0	780,000	1,500,000	430,000	920,000	152,015	350,852	#DIV/0!	23.4%	38.1%	17.5%
	13	月		0	100,000	1,600,000	50,000	970,000	28,500	379,352	#DIV/0!	23.7%	39.1%	19.0%
	14	火		0	100,000	1,700,000	50,000	1,020,000	21,300	400,652	#DIV/0!	23.6%	39.3%	20.0%
	15	水		0	100,000	1,800,000	50,000	1,070,000	4,950	405,602	#DIV/0!	22.5%	37.9%	20.3%
	16	木		0	100,000	1,900,000	50,000	1,120,000	36,000	441,602	#DIV/0!	23.2%	39.4%	22.1%
	17	金		0	100,000	2,000,000	50,000	1,170,000	25,140	466,742	#DIV/0!	23.3%	39.9%	23.3%
	18	土		0	150,000	2,150,000	70,000	1,240,000	30,990	497,732	#DIV/0!	23.2%	40.1%	24.9%
	19	日		0	150,000	2,300,000	80,000	1,320,000	74,500	572,232	#DIV/0!	24.9%	43.4%	28.6%
	週計		0	0	800,000	2,300,000	400,000	1,320,000	221,380	572,232	#DIV/0!	24.9%	43.4%	28.6%
	20	月		0	100,000	2,400,000	50,000	1,370,000	8,900	581,132	#DIV/0!	24.2%	42.4%	29.1%
	21	火		0	100,000	2,500,000	50,000	1,420,000	0	581,132	#DIV/0!	23.2%	40.9%	29.1%
	22	水		0	100,000	2,600,000	50,000	1,470,000	0	581,132	#DIV/0!	22.4%	39.5%	29.1%
	23	木		0	100,000	2,700,000	50,000	1,520,000	29,700	610,832	#DIV/0!	22.6%	40.2%	30.5%
	24	金		0	100,000	2,800,000	50,000	1,570,000	10,500	621,332	#DIV/0!	22.2%	39.6%	31.1%
	25	土		0	150,000	2,950,000	80,000	1,650,000	31,300	652,632	#DIV/0!	22.1%	39.6%	32.6%
	26	日		0	150,000	3,100,000	100,000	1,750,000	0	652,632	#DIV/0!	21.1%	37.3%	32.6%
	週計		0	0	800,000	3,100,000	430,000	1,750,000	80,400	652,632	#DIV/0!	21.1%	37.3%	32.6%
	27	月		0	100,000	3,200,000	50,000	1,800,000	1,450	654,082	#DIV/0!	20.4%	36.3%	32.7%
	28	火		0	100,000	3,300,000	50,000	1,850,000	18,608	672,690	#DIV/0!	20.4%	36.4%	33.6%
	29	水		0	100,000	3,400,000	50,000	1,900,000	85,829	758,519	#DIV/0!	22.3%	39.9%	37.9%
	30	木		0	100,000	3,500,000	50,000	1,950,000	14,000	772,519	#DIV/0!	22.1%	39.6%	38.6%
	31	金		0	100,000	3,600,000	50,000	2,000,000	8,910	781,429	#DIV/0!	21.7%	39.1%	39.1%
		土		0		3,600,000		2,000,000		781,429	#DIV/0!	21.7%	39.1%	39.1%
		日		0		3,600,000		2,000,000		781,429	#DIV/0!	21.7%	39.1%	39.1%
	週計		0	0	500,000	3,600,000	250,000	2,000,000	128,797	781,429	#DIV/0!	21.7%	39.1%	39.1%
		月		0		3,600,000		2,000,000		781,429	#DIV/0!	21.7%	39.1%	39.1%
		火		0		3,600,000		2,000,000		781,429	#DIV/0!	21.7%	39.1%	39.1%
	週計		0	0	0	3,600,000	0	2,000,000	0	781,429	#DIV/0!	21.7%	39.1%	39.1%
	月間計			0		3,600,000		2,000,000		781,429	#DIV/0!	21.7%	39.1%	21.7%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	35,500	35,500	70,000	70,000	70,000	70,000	121,040	121,040	341.0%	172.9%	172.9%	6.1%
	2	木	91,000	126,500	80,000	150,000	80,000	150,000	63,100	184,140	145.6%	122.8%	122.8%	9.2%
	3	金	119,200	245,700	100,000	250,000	100,000	250,000	134,310	318,450	129.6%	127.4%	127.4%	15.9%
	4	土	61,500	307,200	120,000	370,000	120,000	370,000	47,000	365,450	119.0%	98.8%	98.8%	18.3%
	5	日	44,300	351,500	120,000	490,000	120,000	490,000	131,610	497,060	141.4%	101.4%	101.4%	24.9%
		週計	351,500	351,500	490,000	490,000	490,000	490,000	497,060	497,060	141.4%	101.4%	101.4%	24.9%
	6	月	71,000	422,500	100,000	590,000	100,000	590,000	120,000	617,060	146.0%	104.6%	104.6%	30.9%
	7	火	20,000	442,500	50,000	640,000	50,000	640,000	64,000	681,060	153.9%	106.4%	106.4%	34.1%
	8	水	58,500	501,000	50,000	690,000	50,000	690,000	28,300	709,360	141.6%	102.8%	102.8%	35.5%
	9	木	25,000	526,000	50,000	740,000	50,000	740,000	39,200	748,560	142.3%	101.2%	101.2%	37.4%
	10	金	52,800	578,800	50,000	790,000	50,000	790,000	127,000	875,560	151.3%	110.8%	110.8%	43.8%
	11	土	35,000	613,800	60,000	850,000	60,000	850,000	123,300	998,860	162.7%	117.5%	117.5%	49.9%
	12	日	111,100	724,900	60,000	910,000	60,000	910,000	128,650	1,127,510	155.5%	123.9%	123.9%	56.4%
		週計	373,400	724,900	420,000	910,000	420,000	910,000	630,450	1,127,510	155.5%	123.9%	123.9%	56.4%
	13	月	44,000	768,900	50,000	960,000	50,000	960,000	38,000	1,165,510	151.6%	121.4%	121.4%	58.3%
	14	火	29,000	797,900	50,000	1,010,000	50,000	1,010,000	18,000	1,183,510	148.3%	117.2%	117.2%	59.2%
	15	水	70,000	867,900	50,000	1,060,000	50,000	1,060,000	91,000	1,274,510	146.8%	120.2%	120.2%	63.7%
	16	木	14,000	881,900	50,000	1,110,000	50,000	1,110,000	86,000	1,360,510	154.3%	122.6%	122.6%	68.0%
	17	金	87,000	968,900	50,000	1,160,000	50,000	1,160,000	1,500	1,362,010	140.6%	117.4%	117.4%	68.1%
	18	土	96,300	1,065,200	60,000	1,220,000	60,000	1,220,000	92,100	1,454,110	136.5%	119.2%	119.2%	72.7%
	19	日	36,700	1,101,900	60,000	1,280,000	60,000	1,280,000	172,300	1,626,410	147.6%	127.1%	127.1%	81.3%
		週計	377,000	1,101,900	370,000	1,280,000	370,000	1,280,000	498,900	1,626,410	147.6%	127.1%	127.1%	81.3%
	20	月	20,000	1,121,900	50,000	1,330,000	50,000	1,330,000	56,000	1,682,410	150.0%	126.5%	126.5%	84.1%
	21	火	33,600	1,155,500	50,000	1,380,000	50,000	1,380,000	24,500	1,706,910	147.7%	123.7%	123.7%	85.3%
	22	水	0	1,155,500	50,000	1,430,000	50,000	1,430,000	66,300	1,773,210	153.5%	124.0%	124.0%	88.7%
	23	木	0	1,155,500	50,000	1,480,000	50,000	1,480,000	77,000	1,850,210	160.1%	125.0%	125.0%	92.5%
	24	金	51,300	1,206,800	70,000	1,550,000	70,000	1,550,000	60,000	1,910,210	158.3%	123.2%	123.2%	95.5%
	25	土	66,000	1,272,800	100,000	1,650,000	100,000	1,650,000	82,000	1,992,210	156.5%	120.7%	120.7%	99.6%
	26	日	36,600	1,309,400	100,000	1,750,000	100,000	1,750,000	92,000	2,084,210	159.2%	119.1%	119.1%	104.2%
		週計	207,500	1,309,400	470,000	1,750,000	470,000	1,750,000	457,800	2,084,210	159.2%	119.1%	119.1%	104.2%
	27	月	126,000	1,435,400	50,000	1,800,000	50,000	1,800,000	31,600	2,115,810	147.4%	117.5%	117.5%	105.8%
	28	火	5,000	1,440,400	50,000	1,850,000	50,000	1,850,000	26,000	2,141,810	148.7%	115.8%	115.8%	107.1%
	29	水	51,800	1,492,200	50,000	1,900,000	50,000	1,900,000	27,500	2,169,310	145.4%	114.2%	114.2%	108.5%
	30	木	75,500	1,567,700	50,000	1,950,000	50,000	1,950,000	200	2,169,510	138.4%	111.3%	111.3%	108.5%
	31	金	128,800	1,696,500	50,000	2,000,000	50,000	2,000,000	55,000	2,224,510	131.1%	111.2%	111.2%	111.2%
		土		1,696,500		2,000,000		2,000,000		2,224,510	131.1%	111.2%	111.2%	111.2%
		日		1,696,500		2,000,000		2,000,000		2,224,510	131.1%	111.2%	111.2%	111.2%
		週計	387,100	1,696,500	250,000	2,000,000	250,000	2,000,000	140,300	2,224,510	131.1%	111.2%	111.2%	111.2%
		月		1,696,500		2,000,000		2,000,000		2,224,510	131.1%	111.2%	111.2%	111.2%
		火		1,696,500		2,000,000		2,000,000		2,224,510	131.1%	111.2%	111.2%	111.2%
		週計	0	1,696,500	0	2,000,000	0	2,000,000	0	2,224,510	131.1%	111.2%	111.2%	111.2%
		月間計		1,696,500		2,000,000		2,000,000		2,224,510	131.1%	111.2%	111.2%	111.2%