

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1	月	205,800	205,800	180,000	180,000	180,000	180,000	92,600	92,600	45.0%	51.4%	51.4%	1.9%
	2	火	296,200	502,000	180,000	360,000	180,000	360,000	385,600	478,200	95.3%	132.8%	132.8%	9.8%
	3	水	273,500	775,500	180,000	540,000	180,000	540,000	0	478,200	61.7%	88.6%	88.6%	9.8%
	4	木	48,000	823,500	180,000	720,000	180,000	720,000	13,300	491,500	59.7%	68.3%	68.3%	10.0%
	5	金	229,100	1,052,600	100,000	820,000	140,000	860,000	140,000	631,500	60.0%	77.0%	73.4%	12.9%
	6	土	46,000	1,098,600	180,000	1,000,000	180,000	1,040,000	223,300	854,800	77.8%	85.5%	82.2%	17.4%
	7	日	179,100	1,277,700	180,000	1,180,000	180,000	1,220,000	132,100	986,900	77.2%	83.6%	80.9%	20.1%
	週計		1,277,700	1,277,700	1,180,000	1,180,000	1,220,000	1,220,000	986,900	986,900	77.2%	83.6%	80.9%	20.1%
	8	月	65,200	1,342,900	150,000	1,330,000	150,000	1,370,000	75,000	1,061,900	79.1%	79.8%	77.5%	21.7%
	9	火	123,300	1,466,200	150,000	1,480,000	150,000	1,520,000	185,500	1,247,400	85.1%	84.3%	82.1%	25.5%
	10	水	79,800	1,546,000	150,000	1,630,000	150,000	1,670,000	505,800	1,753,200	113.4%	107.6%	105.0%	35.8%
	11	木	106,700	1,652,700	150,000	1,780,000	150,000	1,820,000	110,500	1,863,700	112.8%	104.7%	102.4%	38.0%
	12	金	54,400	1,707,100	150,000	1,930,000	150,000	1,970,000	174,100	2,037,800	119.4%	105.6%	103.4%	41.6%
	13	土	46,200	1,753,300	160,000	2,090,000	180,000	2,150,000	348,670	2,386,470	136.1%	114.2%	111.0%	48.7%
	14	日	251,600	2,004,900	160,000	2,250,000	180,000	2,330,000	104,900	2,491,370	124.3%	110.7%	106.9%	50.8%
	週計		727,200	2,004,900	1,070,000	2,250,000	1,110,000	2,330,000	1,504,470	2,491,370	124.3%	110.7%	106.9%	50.8%
	15	月	14,000	2,018,900	150,000	2,400,000	150,000	2,480,000	242,900	2,734,270	135.4%	113.9%	110.3%	55.8%
	16	火	289,300	2,308,200	150,000	2,550,000	150,000	2,630,000	48,240	2,782,510	120.5%	109.1%	105.8%	56.8%
	17	水	26,000	2,334,200	180,000	2,730,000	180,000	2,810,000	228,000	3,010,510	129.0%	110.3%	107.1%	61.4%
	18	木	132,000	2,466,200	180,000	2,910,000	180,000	2,990,000	242,000	3,252,510	131.9%	111.8%	108.8%	66.4%
	19	金	141,640	2,607,840	180,000	3,090,000	180,000	3,170,000	399,200	3,651,710	140.0%	118.2%	115.2%	74.5%
	20	土	2,200	2,610,040	180,000	3,270,000	180,000	3,350,000	192,900	3,844,610	147.3%	117.6%	114.8%	78.5%
	21	日	259,900	2,869,940	180,000	3,450,000	180,000	3,530,000	110,200	3,954,810	137.8%	114.6%	112.0%	80.7%
	週計		865,040	2,869,940	1,200,000	3,450,000	1,200,000	3,530,000	1,463,440	3,954,810	137.8%	114.6%	112.0%	80.7%
	22	月	81,600	2,951,540	150,000	3,600,000	150,000	3,680,000	156,000	4,110,810	139.3%	114.2%	111.7%	83.9%
	23	火	245,700	3,197,240	150,000	3,750,000	150,000	3,830,000	178,800	4,289,610	134.2%	114.4%	112.0%	87.5%
	24	水	312,000	3,509,240	150,000	3,900,000	150,000	3,980,000	264,200	4,553,810	129.8%	116.8%	114.4%	92.9%
	25	木	89,900	3,599,140	150,000	4,050,000	150,000	4,130,000	159,300	4,713,110	131.0%	116.4%	114.1%	96.2%
	26	金	245,000	3,844,140	150,000	4,200,000	150,000	4,280,000	92,000	4,805,110	125.0%	114.4%	112.3%	98.1%
	27	土	84,600	3,928,740	160,000	4,360,000	170,000	4,450,000	212,000	5,017,110	127.7%	115.1%	112.7%	102.4%
	28	日	133,900	4,062,640	160,000	4,520,000	170,000	4,620,000	160,200	5,177,310	127.4%	114.5%	112.1%	105.7%
	週計		1,192,700	4,062,640	1,070,000	4,520,000	1,090,000	4,620,000	1,222,500	5,177,310	127.4%	114.5%	112.1%	105.7%
	29	月	204,700	4,267,340	150,000	4,670,000	150,000	4,770,000	86,400	5,263,710	123.3%	112.7%	110.4%	107.4%
	30	火	287,100	4,554,440	130,000	4,800,000	130,000	4,900,000	212,000	5,475,710	120.2%	114.1%	111.7%	111.7%
		水		4,554,440		4,800,000		4,900,000		5,475,710	120.2%	114.1%	111.7%	111.7%
		木		4,554,440		4,800,000		4,900,000		5,475,710	120.2%	114.1%	111.7%	111.7%
		金		4,554,440		4,800,000		4,900,000		5,475,710	120.2%	114.1%	111.7%	111.7%
		土		4,554,440		4,800,000		4,900,000		5,475,710	120.2%	114.1%	111.7%	111.7%
		日		4,554,440		4,800,000		4,900,000		5,475,710	120.2%	114.1%	111.7%	111.7%
	週計		491,800	4,554,440	280,000	4,800,000	280,000	4,900,000	298,400	5,475,710	120.2%	114.1%	111.7%	111.7%
		月		4,554,440		4,800,000		4,900,000		5,475,710	120.2%	114.1%	111.7%	111.7%
		火		4,554,440		4,800,000		4,900,000		5,475,710	120.2%	114.1%	111.7%	111.7%
	週計		0	4,554,440	0	4,800,000	0	4,900,000	0	5,475,710	120.2%	114.1%	111.7%	111.7%
	月間計			4,554,440		4,800,000		4,900,000		5,475,710	120.2%	114.1%	111.7%	114.1%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1	月	617,300	617,300	120,000	120,000	130,000	130,000	123,000	123,000	19.9%	102.5%	94.6%	3.2%
	2	火	118,700	736,000	120,000	240,000	130,000	260,000	28,900	151,900	20.6%	63.3%	58.4%	4.0%
	3	水	132,100	868,100	120,000	360,000	130,000	390,000	157,000	308,900	35.6%	85.8%	79.2%	8.1%
	4	木	120,500	988,600	100,000	460,000	100,000	490,000	83,000	391,900	39.6%	85.2%	80.0%	10.3%
	5	金	32,000	1,020,600	100,000	560,000	100,000	590,000	94,000	485,900	47.6%	86.8%	82.4%	12.8%
	6	土	162,500	1,183,100	100,000	660,000	100,000	690,000	115,900	601,800	50.9%	91.2%	87.2%	15.8%
	7	日	109,400	1,292,500	100,000	760,000	100,000	790,000	136,600	738,400	57.1%	97.2%	93.5%	19.4%
	週計		1,292,500	1,292,500	760,000	760,000	790,000	790,000	738,400	738,400	57.1%	97.2%	93.5%	19.4%
	8	月	217,200	1,509,700	100,000	860,000	100,000	890,000	87,400	825,800	54.7%	96.0%	92.8%	21.7%
	9	火	132,000	1,641,700	100,000	960,000	100,000	990,000	65,600	891,400	54.3%	92.9%	90.0%	23.5%
	10	水	30,100	1,671,800	100,000	1,060,000	100,000	1,090,000	92,000	983,400	58.8%	92.8%	90.2%	25.9%
	11	木	55,000	1,726,800	130,000	1,190,000	130,000	1,220,000	11,800	995,200	57.6%	83.6%	81.6%	26.2%
	12	金	1,900	1,728,700	130,000	1,320,000	130,000	1,350,000	99,500	1,094,700	63.3%	82.9%	81.1%	28.8%
	13	土	19,000	1,747,700	130,000	1,450,000	130,000	1,480,000	16,300	1,111,000	63.6%	76.6%	75.1%	29.2%
	14	日	57,300	1,805,000	130,000	1,580,000	130,000	1,610,000	155,400	1,266,400	70.2%	80.2%	78.7%	33.3%
	週計		512,500	1,805,000	820,000	1,580,000	820,000	1,610,000	528,000	1,266,400	70.2%	80.2%	78.7%	33.3%
	15	月	23,300	1,828,300	100,000	1,680,000	100,000	1,710,000	26,000	1,292,400	70.7%	76.9%	75.6%	34.0%
	16	火	0	1,828,300	100,000	1,780,000	100,000	1,810,000	18,000	1,310,400	71.7%	73.6%	72.4%	34.5%
	17	水	31,500	1,859,800	200,000	1,980,000	210,000	2,020,000	62,010	1,372,410	73.8%	69.3%	67.9%	36.1%
	18	木	44,200	1,904,000	150,000	2,130,000	130,000	2,150,000	104,400	1,476,810	77.6%	69.3%	68.7%	38.9%
	19	金	174,510	2,078,510	150,000	2,280,000	130,000	2,280,000	351,180	1,827,990	87.9%	80.2%	80.2%	48.1%
	20	土	123,710	2,202,220	200,000	2,480,000	250,000	2,530,000	476,360	2,304,350	104.6%	92.9%	91.1%	60.6%
	21	日	171,810	2,374,030	200,000	2,680,000	250,000	2,780,000	412,290	2,716,640	114.4%	101.4%	97.7%	71.5%
	週計		569,030	2,374,030	1,100,000	2,680,000	1,170,000	2,780,000	1,450,240	2,716,640	114.4%	101.4%	97.7%	71.5%
	22	月	171,240	2,545,270	100,000	2,780,000	100,000	2,880,000	166,600	2,883,240	113.3%	103.7%	100.1%	75.9%
	23	火	42,200	2,587,470	100,000	2,880,000	100,000	2,980,000	225,440	3,108,680	120.1%	107.9%	104.3%	81.8%
	24	水	79,000	2,666,470	100,000	2,980,000	100,000	3,080,000	25,900	3,134,580	117.6%	105.2%	101.8%	82.5%
	25	木	70,700	2,737,170	100,000	3,080,000	100,000	3,180,000	48,000	3,182,580	116.3%	103.3%	100.1%	83.8%
	26	金	91,500	2,828,670	100,000	3,180,000	100,000	3,280,000	58,700	3,241,280	114.6%	101.9%	98.8%	85.3%
	27	土	27,600	2,856,270	130,000	3,310,000	130,000	3,410,000	76,900	3,318,180	116.2%	100.2%	97.3%	87.3%
	28	日	122,100	2,978,370	130,000	3,440,000	130,000	3,540,000	367,400	3,685,580	123.7%	107.1%	104.1%	97.0%
	週計		604,340	2,978,370	760,000	3,440,000	760,000	3,540,000	968,940	3,685,580	123.7%	107.1%	104.1%	97.0%
	29	月	259,200	3,237,570	130,000	3,570,000	130,000	3,670,000	20,000	3,705,580	114.5%	103.8%	101.0%	97.5%
	30	火	197,800	3,435,370	130,000	3,700,000	130,000	3,800,000	64,200	3,769,780	109.7%	101.9%	99.2%	99.2%
		水		3,435,370		3,700,000		3,800,000		3,769,780	109.7%	101.9%	99.2%	99.2%
		木		3,435,370		3,700,000		3,800,000		3,769,780	109.7%	101.9%	99.2%	99.2%
		金		3,435,370		3,700,000		3,800,000		3,769,780	109.7%	101.9%	99.2%	99.2%
		土		3,435,370		3,700,000		3,800,000		3,769,780	109.7%	101.9%	99.2%	99.2%
		日		3,435,370		3,700,000		3,800,000		3,769,780	109.7%	101.9%	99.2%	99.2%
	週計		457,000	3,435,370	260,000	3,700,000	260,000	3,800,000	84,200	3,769,780	109.7%	101.9%	99.2%	99.2%
		月		3,435,370		3,700,000		3,800,000		3,769,780	109.7%	101.9%	99.2%	99.2%
		火		3,435,370		3,700,000		3,800,000		3,769,780	109.7%	101.9%	99.2%	99.2%
	週計		0	3,435,370	0	3,700,000	0	3,800,000	0	3,769,780	109.7%	101.9%	99.2%	99.2%
	月間計			3,435,370		3,700,000		3,800,000		3,769,780	109.7%	101.9%	99.2%	101.9%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1	月	109,800	109,800	130,000	130,000	130,000	130,000	284,900	284,900	259.5%	219.2%	219.2%	6.8%
	2	火	46,000	155,800	130,000	260,000	130,000	260,000	85,200	370,100	237.5%	142.3%	142.3%	8.8%
	3	水	148,000	303,800	130,000	390,000	130,000	390,000	108,000	478,100	157.4%	122.6%	122.6%	11.4%
	4	木	168,400	472,200	130,000	520,000	130,000	520,000	72,000	550,100	116.5%	105.8%	105.8%	13.1%
	5	金	64,000	536,200	130,000	650,000	130,000	650,000	191,400	741,500	138.3%	114.1%	114.1%	17.7%
	6	土	0	536,200	130,000	780,000	130,000	780,000	94,000	835,500	155.8%	107.1%	107.1%	19.9%
	7	日	125,900	662,100	130,000	910,000	130,000	910,000	36,900	872,400	131.8%	95.9%	95.9%	20.8%
	週計		662,100	662,100	910,000	910,000	910,000	910,000	872,400	872,400	131.8%	95.9%	95.9%	20.8%
	8	月	11,000	673,100	130,000	1,040,000	130,000	1,040,000	7,900	880,300	130.8%	84.6%	84.6%	21.0%
	9	火	4,600	677,700	130,000	1,170,000	130,000	1,170,000	167,200	1,047,500	154.6%	89.5%	89.5%	24.9%
	10	水	26,400	704,100	130,000	1,300,000	130,000	1,300,000	213,800	1,261,300	179.1%	97.0%	97.0%	30.0%
	11	木	242,600	946,700	130,000	1,430,000	130,000	1,430,000	22,600	1,283,900	135.6%	89.8%	89.8%	30.6%
	12	金	114,200	1,060,900	130,000	1,560,000	130,000	1,560,000	48,500	1,332,400	125.6%	85.4%	85.4%	31.7%
	13	土	166,200	1,227,100	130,000	1,690,000	130,000	1,690,000	129,700	1,462,100	119.2%	86.5%	86.5%	34.8%
	14	日	85,100	1,312,200	130,000	1,820,000	130,000	1,820,000	77,200	1,539,300	117.3%	84.6%	84.6%	36.7%
	週計		650,100	1,312,200	910,000	1,820,000	910,000	1,820,000	666,900	1,539,300	117.3%	84.6%	84.6%	36.7%
	15	月	5,600	1,317,800	110,000	1,930,000	110,000	1,930,000	3,000	1,542,300	117.0%	79.9%	79.9%	36.7%
	16	火	0	1,317,800	110,000	2,040,000	110,000	2,040,000	8,600	1,550,900	117.7%	76.0%	76.0%	36.9%
	17	水	145,000	1,462,800	110,000	2,150,000	110,000	2,150,000	54,000	1,604,900	109.7%	74.6%	74.6%	38.2%
	18	木	65,700	1,528,500	300,000	2,450,000	300,000	2,450,000	472,750	2,077,650	135.9%	84.8%	84.8%	49.5%
	19	金	475,120	2,003,620	300,000	2,750,000	300,000	2,750,000	471,340	2,548,990	127.2%	92.7%	92.7%	60.7%
	20	土	117,300	2,120,920	250,000	3,000,000	250,000	3,000,000	206,740	2,755,730	129.9%	91.9%	91.9%	65.6%
	21	日	204,880	2,325,800	250,000	3,250,000	250,000	3,250,000	29,900	2,785,630	119.8%	85.7%	85.7%	66.3%
	週計		1,013,600	2,325,800	1,430,000	3,250,000	1,430,000	3,250,000	1,246,330	2,785,630	119.8%	85.7%	85.7%	66.3%
	22	月	196,110	2,521,910	110,000	3,360,000	110,000	3,360,000	208,000	2,993,630	118.7%	89.1%	89.1%	71.3%
	23	火	88,000	2,609,910	110,000	3,470,000	110,000	3,470,000	57,600	3,051,230	116.9%	87.9%	87.9%	72.6%
	24	水	203,300	2,813,210	110,000	3,580,000	110,000	3,580,000	168,200	3,219,430	114.4%	89.9%	89.9%	76.7%
	25	木	15,800	2,829,010	110,000	3,690,000	110,000	3,690,000	60,400	3,279,830	115.9%	88.9%	88.9%	78.1%
	26	金	505,800	3,334,810	110,000	3,800,000	110,000	3,800,000	462,000	3,741,830	112.2%	98.5%	98.5%	89.1%
	27	土	41,000	3,375,810	110,000	3,910,000	110,000	3,910,000	77,400	3,819,230	113.1%	97.7%	97.7%	90.9%
	28	日	109,000	3,484,810	110,000	4,020,000	110,000	4,020,000	215,000	4,034,230	115.8%	100.4%	100.4%	96.1%
	週計		1,159,010	3,484,810	770,000	4,020,000	770,000	4,020,000	1,248,600	4,034,230	115.8%	100.4%	100.4%	96.1%
	29	月	287,200	3,772,010	90,000	4,110,000	90,000	4,110,000	165,000	4,199,230	111.3%	102.2%	102.2%	100.0%
	30	火	231,800	4,003,810	90,000	4,200,000	90,000	4,200,000	204,200	4,403,430	110.0%	104.8%	104.8%	104.8%
		水		4,003,810		4,200,000		4,200,000		4,403,430	110.0%	104.8%	104.8%	104.8%
		木		4,003,810		4,200,000		4,200,000		4,403,430	110.0%	104.8%	104.8%	104.8%
		金		4,003,810		4,200,000		4,200,000		4,403,430	110.0%	104.8%	104.8%	104.8%
		土		4,003,810		4,200,000		4,200,000		4,403,430	110.0%	104.8%	104.8%	104.8%
		日		4,003,810		4,200,000		4,200,000		4,403,430	110.0%	104.8%	104.8%	104.8%
	週計		519,000	4,003,810	180,000	4,200,000	180,000	4,200,000	369,200	4,403,430	110.0%	104.8%	104.8%	104.8%
		月		4,003,810		4,200,000		4,200,000		4,403,430	110.0%	104.8%	104.8%	104.8%
		火		4,003,810		4,200,000		4,200,000		4,403,430	110.0%	104.8%	104.8%	104.8%
	週計		0	4,003,810	0	4,200,000	0	4,200,000	0	4,403,430	110.0%	104.8%	104.8%	104.8%
	月間計			4,003,810		4,200,000		4,200,000		4,403,430	110.0%	104.8%	104.8%	104.8%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
1	月		81,900	81,900	120,000	120,000	70,000	70,000	57,000	57,000	69.6%	47.5%	81.4%	2.2%
2	火		70,491	152,391	120,000	240,000	70,000	140,000	97,881	154,881	101.6%	64.5%	110.6%	6.0%
3	水		69,561	221,952	120,000	360,000	70,000	210,000	8,200	163,081	73.5%	45.3%	77.7%	6.3%
4	木		29,800	251,752	120,000	480,000	70,000	280,000	28,000	191,081	75.9%	39.8%	68.2%	7.3%
5	金		15,800	267,552	120,000	600,000	70,000	350,000	52,000	243,081	90.9%	40.5%	69.5%	9.3%
6	土		95,766	363,318	200,000	800,000	100,000	450,000	206,093	449,174	123.6%	56.1%	99.8%	17.3%
7	日		49,875	413,193	200,000	1,000,000	100,000	550,000	151,790	600,964	145.4%	60.1%	109.3%	23.1%
週計			413,193	413,193	1,000,000	1,000,000	550,000	550,000	600,964	600,964	145.4%	60.1%	109.3%	23.1%
8	月		66,000	479,193	130,000	1,130,000	80,000	630,000	43,093	644,057	134.4%	57.0%	102.2%	24.8%
9	火		277,850	757,043	130,000	1,260,000	80,000	710,000	24,000	668,057	88.2%	53.0%	94.1%	25.7%
10	水		79,100	836,143	130,000	1,390,000	80,000	790,000	60,000	728,057	87.1%	52.4%	92.2%	28.0%
11	木		207,650	1,043,793	130,000	1,520,000	80,000	870,000	58,000	786,057	75.3%	51.7%	90.4%	30.2%
12	金		21,850	1,065,643	130,000	1,650,000	80,000	950,000	39,000	825,057	77.4%	50.0%	86.8%	31.7%
13	土		132,475	1,198,118	250,000	1,900,000	130,000	1,080,000	89,095	914,152	76.3%	48.1%	84.6%	35.2%
14	日		167,400	1,365,518	250,000	2,150,000	130,000	1,210,000	155,720	1,069,872	78.3%	49.8%	88.4%	41.1%
週計			952,325	1,365,518	1,150,000	2,150,000	660,000	1,210,000	468,908	1,069,872	78.3%	49.8%	88.4%	41.1%
15	月		118,900	1,484,418	130,000	2,280,000	80,000	1,290,000	131,350	1,201,222	80.9%	52.7%	93.1%	46.2%
16	火		0	1,484,418	130,000	2,410,000	80,000	1,370,000	76,545	1,277,767	86.1%	53.0%	93.3%	49.1%
17	水		118,025	1,602,443	130,000	2,540,000	80,000	1,450,000	103,280	1,381,047	86.2%	54.4%	95.2%	53.1%
18	木		16,800	1,619,243	130,000	2,670,000	80,000	1,530,000	83,808	1,464,855	90.5%	54.9%	95.7%	56.3%
19	金		0	1,619,243	130,000	2,800,000	80,000	1,610,000	84,410	1,549,265	95.7%	55.3%	96.2%	59.6%
20	土		66,600	1,685,843	250,000	3,050,000	120,000	1,730,000	84,025	1,633,290	96.9%	53.6%	94.4%	62.8%
21	日		64,630	1,750,473	250,000	3,300,000	120,000	1,850,000	28,000	1,661,290	94.9%	50.3%	89.8%	63.9%
週計			384,955	1,750,473	1,150,000	3,300,000	640,000	1,850,000	591,418	1,661,290	94.9%	50.3%	89.8%	63.9%
22	月		146,000	1,896,473	120,000	3,420,000	70,000	1,920,000	55,000	1,716,290	90.5%	50.2%	89.4%	66.0%
23	火		107,150	2,003,623	120,000	3,540,000	70,000	1,990,000	8,800	1,725,090	86.1%	48.7%	86.7%	66.3%
24	水		55,000	2,058,623	120,000	3,660,000	70,000	2,060,000	42,000	1,767,090	85.8%	48.3%	85.8%	68.0%
25	木		22,500	2,081,123	120,000	3,780,000	70,000	2,130,000	14,000	1,781,090	85.6%	47.1%	83.6%	68.5%
26	金		116,181	2,197,304	120,000	3,900,000	70,000	2,200,000	143,800	1,924,890	87.6%	49.4%	87.5%	74.0%
27	土		49,800	2,247,104	150,000	4,050,000	100,000	2,300,000	95,000	2,019,890	89.9%	49.9%	87.8%	77.7%
28	日		0	2,247,104	150,000	4,200,000	100,000	2,400,000	74,100	2,093,990	93.2%	49.9%	87.2%	80.5%
週計			496,631	2,247,104	900,000	4,200,000	550,000	2,400,000	432,700	2,093,990	93.2%	49.9%	87.2%	80.5%
29	月		0	2,247,104	150,000	4,350,000	100,000	2,500,000	20,800	2,114,790	94.1%	48.6%	84.6%	81.3%
30	火		0	2,247,104	150,000	4,500,000	100,000	2,600,000	137,000	2,251,790	100.2%	50.0%	86.6%	86.6%
	水			2,247,104		4,500,000		2,600,000		2,251,790	100.2%	50.0%	86.6%	86.6%
	木			2,247,104		4,500,000		2,600,000		2,251,790	100.2%	50.0%	86.6%	86.6%
	金			2,247,104		4,500,000		2,600,000		2,251,790	100.2%	50.0%	86.6%	86.6%
	土			2,247,104		4,500,000		2,600,000		2,251,790	100.2%	50.0%	86.6%	86.6%
	日			2,247,104		4,500,000		2,600,000		2,251,790	100.2%	50.0%	86.6%	86.6%
週計			0	2,247,104	300,000	4,500,000	200,000	2,600,000	157,800	2,251,790	100.2%	50.0%	86.6%	86.6%
	月			2,247,104		4,500,000		2,600,000		2,251,790	100.2%	50.0%	86.6%	86.6%
	火			2,247,104		4,500,000		2,600,000		2,251,790	100.2%	50.0%	86.6%	86.6%
週計			0	2,247,104	0	4,500,000	0	2,600,000	0	2,251,790	100.2%	50.0%	86.6%	86.6%
月間計				2,247,104		4,500,000		2,600,000		2,251,790	100.2%	50.0%	86.6%	50.0%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1	月	261,150	261,150	110,000	110,000	110,000	110,000	37,000	37,000	14.2%	33.6%	33.6%	0.8%
	2	火	95,500	356,650	110,000	220,000	110,000	220,000	74,600	111,600	31.3%	50.7%	50.7%	2.5%
	3	水	184,500	541,150	110,000	330,000	110,000	330,000	110,500	222,100	41.0%	67.3%	67.3%	5.0%
	4	木	129,500	670,650	110,000	440,000	110,000	440,000	95,100	317,200	47.3%	72.1%	72.1%	7.2%
	5	金	88,500	759,150	110,000	550,000	110,000	550,000	9,000	326,200	43.0%	59.3%	59.3%	7.4%
	6	土	118,500	877,650	160,000	710,000	160,000	710,000	78,000	404,200	46.1%	56.9%	56.9%	9.2%
	7	日	274,300	1,151,950	160,000	870,000	160,000	870,000	45,000	449,200	39.0%	51.6%	51.6%	10.2%
	週計		1,151,950	1,151,950	870,000	870,000	870,000	870,000	449,200	449,200	39.0%	51.6%	51.6%	10.2%
	8	月	74,200	1,226,150	130,000	1,000,000	130,000	1,000,000	116,000	565,200	46.1%	56.5%	56.5%	12.8%
	9	火	82,000	1,308,150	130,000	1,130,000	130,000	1,130,000	33,500	598,700	45.8%	53.0%	53.0%	13.6%
	10	水	215,500	1,523,650	160,000	1,290,000	160,000	1,290,000	27,000	625,700	41.1%	48.5%	48.5%	14.2%
	11	木	169,500	1,693,150	130,000	1,420,000	130,000	1,420,000	88,300	714,000	42.2%	50.3%	50.3%	16.2%
	12	金	174,000	1,867,150	130,000	1,550,000	130,000	1,550,000	102,300	816,300	43.7%	52.7%	52.7%	18.6%
	13	土	151,300	2,018,450	260,000	1,810,000	260,000	1,810,000	250,900	1,067,200	52.9%	59.0%	59.0%	24.3%
	14	日	185,000	2,203,450	260,000	2,070,000	260,000	2,070,000	221,500	1,288,700	58.5%	62.3%	62.3%	29.3%
	週計		1,051,500	2,203,450	1,200,000	2,070,000	1,200,000	2,070,000	839,500	1,288,700	58.5%	62.3%	62.3%	29.3%
	15	月	126,300	2,329,750	200,000	2,270,000	200,000	2,270,000	339,100	1,627,800	69.9%	71.7%	71.7%	37.0%
	16	火	138,300	2,468,050	150,000	2,420,000	150,000	2,420,000	92,000	1,719,800	69.7%	71.1%	71.1%	39.1%
	17	水	133,800	2,601,850	160,000	2,580,000	160,000	2,580,000	165,500	1,885,300	72.5%	73.1%	73.1%	42.8%
	18	木	77,200	2,679,050	160,000	2,740,000	160,000	2,740,000	102,500	1,987,800	74.2%	72.5%	72.5%	45.2%
	19	金	143,500	2,822,550	160,000	2,900,000	160,000	2,900,000	150,000	2,137,800	75.7%	73.7%	73.7%	48.6%
	20	土	189,500	3,012,050	210,000	3,110,000	210,000	3,110,000	91,000	2,228,800	74.0%	71.7%	71.7%	50.7%
	21	日	266,700	3,278,750	210,000	3,320,000	210,000	3,320,000	83,600	2,312,400	70.5%	69.7%	69.7%	52.6%
	週計		1,075,300	3,278,750	1,250,000	3,320,000	1,250,000	3,320,000	1,023,700	2,312,400	70.5%	69.7%	69.7%	52.6%
	22	月	178,000	3,456,750	110,000	3,430,000	110,000	3,430,000	144,800	2,457,200	71.1%	71.6%	71.6%	55.8%
	23	火	76,500	3,533,250	110,000	3,540,000	110,000	3,540,000	63,300	2,520,500	71.3%	71.2%	71.2%	57.3%
	24	水	114,700	3,647,950	110,000	3,650,000	110,000	3,650,000	113,000	2,633,500	72.2%	72.2%	72.2%	59.9%
	25	木	111,050	3,759,000	110,000	3,760,000	110,000	3,760,000	85,500	2,719,000	72.3%	72.3%	72.3%	61.8%
	26	金	151,550	3,910,550	110,000	3,870,000	110,000	3,870,000	111,900	2,830,900	72.4%	73.1%	73.1%	64.3%
	27	土	68,500	3,979,050	160,000	4,030,000	160,000	4,030,000	113,900	2,944,800	74.0%	73.1%	73.1%	66.9%
	28	日	268,000	4,247,050	160,000	4,190,000	160,000	4,190,000	47,600	2,992,400	70.5%	71.4%	71.4%	68.0%
	週計		968,300	4,247,050	870,000	4,190,000	870,000	4,190,000	680,000	2,992,400	70.5%	71.4%	71.4%	68.0%
	29	月	103,000	4,350,050	110,000	4,300,000	110,000	4,300,000	123,500	3,115,900	71.6%	72.5%	72.5%	70.8%
	30	火	99,300	4,449,350	100,000	4,400,000	100,000	4,400,000	36,300	3,152,200	70.8%	71.6%	71.6%	71.6%
		水		4,449,350		4,400,000		4,400,000		3,152,200	70.8%	71.6%	71.6%	71.6%
		木		4,449,350		4,400,000		4,400,000		3,152,200	70.8%	71.6%	71.6%	71.6%
		金		4,449,350		4,400,000		4,400,000		3,152,200	70.8%	71.6%	71.6%	71.6%
		土		4,449,350		4,400,000		4,400,000		3,152,200	70.8%	71.6%	71.6%	71.6%
		日		4,449,350		4,400,000		4,400,000		3,152,200	70.8%	71.6%	71.6%	71.6%
	週計		202,300	4,449,350	210,000	4,400,000	210,000	4,400,000	159,800	3,152,200	70.8%	71.6%	71.6%	71.6%
		月		4,449,350		4,400,000		4,400,000		3,152,200	70.8%	71.6%	71.6%	71.6%
		火		4,449,350		4,400,000		4,400,000		3,152,200	70.8%	71.6%	71.6%	71.6%
	週計		0	4,449,350	0	4,400,000	0	4,400,000	0	3,152,200	70.8%	71.6%	71.6%	71.6%
	月間計			4,449,350		4,400,000		4,400,000		3,152,200	70.8%	71.6%	71.6%	71.6%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
1	月			0	40,000	40,000	40,000	40,000	0	0	#DIV/0!	0.0%	0.0%	0.0%
2	火			0	40,000	80,000	40,000	80,000	78,000	78,000	#DIV/0!	97.5%	97.5%	4.9%
3	水			0	40,000	120,000	40,000	120,000	36,000	114,000	#DIV/0!	95.0%	95.0%	7.1%
4	木			0	40,000	160,000	40,000	160,000	0	114,000	#DIV/0!	71.3%	71.3%	7.1%
5	金			0	40,000	200,000	50,000	210,000	0	114,000	#DIV/0!	57.0%	54.3%	7.1%
6	土			0	80,000	280,000	80,000	290,000	142,200	256,200	#DIV/0!	91.5%	88.3%	16.0%
7	日			0	80,000	360,000	80,000	370,000	81,880	338,080	#DIV/0!	93.9%	91.4%	21.1%
週計			0	0	360,000	360,000	370,000	370,000	338,080	338,080	#DIV/0!	93.9%	91.4%	21.1%
8	月			0	50,000	410,000	60,000	430,000	27,550	365,630	#DIV/0!	89.2%	85.0%	22.9%
9	火			0	50,000	460,000	60,000	490,000	38,880	404,510	#DIV/0!	87.9%	82.6%	25.3%
10	水			0	50,000	510,000	60,000	550,000	21,060	425,570	#DIV/0!	83.4%	77.4%	26.6%
11	木			0	50,000	560,000	60,000	610,000	62,370	487,940	#DIV/0!	87.1%	80.0%	30.5%
12	金			0	50,000	610,000	60,000	670,000	62,060	550,000	#DIV/0!	90.2%	82.1%	34.4%
13	土			0	80,000	690,000	80,000	750,000	13,770	563,770	#DIV/0!	81.7%	75.2%	35.2%
14	日			0	80,000	770,000	80,000	830,000	57,830	621,600	#DIV/0!	80.7%	74.9%	38.9%
週計			0	0	410,000	770,000	460,000	830,000	283,520	621,600	#DIV/0!	80.7%	74.9%	38.9%
15	月			0	50,000	820,000	60,000	890,000	26,000	647,600	#DIV/0!	79.0%	72.8%	40.5%
16	火			0	50,000	870,000	60,000	950,000	50,300	697,900	#DIV/0!	80.2%	73.5%	43.6%
17	水			0	50,000	920,000	60,000	1,010,000	23,490	721,390	#DIV/0!	78.4%	71.4%	45.1%
18	木			0	50,000	970,000	60,000	1,070,000	21,060	742,450	#DIV/0!	76.5%	69.4%	46.4%
19	金			0	50,000	1,020,000	60,000	1,130,000	60,060	802,510	#DIV/0!	78.7%	71.0%	50.2%
20	土			0	70,000	1,090,000	80,000	1,210,000	63,210	865,720	#DIV/0!	79.4%	71.5%	54.1%
21	日			0	70,000	1,160,000	80,000	1,290,000	68,880	934,600	#DIV/0!	80.6%	72.4%	58.4%
週計			0	0	390,000	1,160,000	460,000	1,290,000	313,000	934,600	#DIV/0!	80.6%	72.4%	58.4%
22	月			0	40,000	1,200,000	50,000	1,340,000	52,000	986,600	#DIV/0!	82.2%	73.6%	61.7%
23	火			0	40,000	1,240,000	50,000	1,390,000	0	986,600	#DIV/0!	79.6%	71.0%	61.7%
24	水			0	40,000	1,280,000	50,000	1,440,000	0	986,600	#DIV/0!	77.1%	68.5%	61.7%
25	木			0	40,000	1,320,000	50,000	1,490,000	20,700	1,007,300	#DIV/0!	76.3%	67.6%	63.0%
26	金			0	40,000	1,360,000	50,000	1,540,000	0	1,007,300	#DIV/0!	74.1%	65.4%	63.0%
27	土			0	70,000	1,430,000	70,000	1,610,000	0	1,007,300	#DIV/0!	70.4%	62.6%	63.0%
28	日			0	70,000	1,500,000	70,000	1,680,000	0	1,007,300	#DIV/0!	67.2%	60.0%	63.0%
週計			0	0	340,000	1,500,000	390,000	1,680,000	72,700	1,007,300	#DIV/0!	67.2%	60.0%	63.0%
29	月			0	60,000	1,560,000	60,000	1,740,000	24,000	1,031,300	#DIV/0!	66.1%	59.3%	64.5%
30	火			0	40,000	1,600,000	60,000	1,800,000	0	1,031,300	#DIV/0!	64.5%	57.3%	64.5%
	水			0		1,600,000		1,800,000		1,031,300	#DIV/0!	64.5%	57.3%	64.5%
	木			0		1,600,000		1,800,000		1,031,300	#DIV/0!	64.5%	57.3%	64.5%
	金			0		1,600,000		1,800,000		1,031,300	#DIV/0!	64.5%	57.3%	64.5%
	土			0		1,600,000		1,800,000		1,031,300	#DIV/0!	64.5%	57.3%	64.5%
	日			0		1,600,000		1,800,000		1,031,300	#DIV/0!	64.5%	57.3%	64.5%
週計			0	0	100,000	1,600,000	120,000	1,800,000	24,000	1,031,300	#DIV/0!	64.5%	57.3%	64.5%
	月			0		1,600,000		1,800,000		1,031,300	#DIV/0!	64.5%	57.3%	64.5%
	火			0		1,600,000		1,800,000		1,031,300	#DIV/0!	64.5%	57.3%	64.5%
週計			0	0	0	1,600,000	0	1,800,000	0	1,031,300	#DIV/0!	64.5%	57.3%	64.5%
月間計				0		1,600,000		1,800,000		1,031,300	#DIV/0!	64.5%	57.3%	64.5%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
1	月			0	40,000	40,000	50,000	50,000	65,000	65,000	#DIV/0!	162.5%	130.0%	4.1%
2	火			0	40,000	80,000	50,000	100,000	48,000	113,000	#DIV/0!	141.3%	113.0%	7.1%
3	水			0	40,000	120,000	50,000	150,000	0	113,000	#DIV/0!	94.2%	75.3%	7.1%
4	木			0	40,000	160,000	50,000	200,000	0	113,000	#DIV/0!	70.6%	56.5%	7.1%
5	金			0	40,000	200,000	50,000	250,000	0	113,000	#DIV/0!	56.5%	45.2%	7.1%
6	土			0	90,000	290,000	90,000	340,000	78,000	191,000	#DIV/0!	65.9%	56.2%	11.9%
7	日			0	90,000	380,000	90,000	430,000	102,000	293,000	#DIV/0!	77.1%	68.1%	18.3%
週計			0	0	380,000	380,000	430,000	430,000	293,000	293,000	#DIV/0!	77.1%	68.1%	18.3%
8	月			0	40,000	420,000	50,000	480,000	0	293,000	#DIV/0!	69.8%	61.0%	18.3%
9	火			0	40,000	460,000	50,000	530,000	-30,000	263,000	#DIV/0!	57.2%	49.6%	16.4%
10	水			0	40,000	500,000	50,000	580,000	0	263,000	#DIV/0!	52.6%	45.3%	16.4%
11	木			0	40,000	540,000	50,000	630,000	0	263,000	#DIV/0!	48.7%	41.7%	16.4%
12	金			0	40,000	580,000	50,000	680,000	0	263,000	#DIV/0!	45.3%	38.7%	16.4%
13	土			0	90,000	670,000	90,000	770,000	0	263,000	#DIV/0!	39.3%	34.2%	16.4%
14	日			0	90,000	760,000	90,000	860,000	0	263,000	#DIV/0!	34.6%	30.6%	16.4%
週計			0	0	380,000	760,000	430,000	860,000	-30,000	263,000	#DIV/0!	34.6%	30.6%	16.4%
15	月			0	40,000	800,000	50,000	910,000	29,000	292,000	#DIV/0!	36.5%	32.1%	18.3%
16	火			0	40,000	840,000	50,000	960,000	47,000	339,000	#DIV/0!	40.4%	35.3%	21.2%
17	水			0	40,000	880,000	50,000	1,010,000	0	339,000	#DIV/0!	38.5%	33.6%	21.2%
18	木			0	40,000	920,000	50,000	1,060,000	0	339,000	#DIV/0!	36.8%	32.0%	21.2%
19	金			0	40,000	960,000	50,000	1,110,000	0	339,000	#DIV/0!	35.3%	30.5%	21.2%
20	土			0	90,000	1,050,000	90,000	1,200,000	20,400	359,400	#DIV/0!	34.2%	30.0%	22.5%
21	日			0	90,000	1,140,000	90,000	1,290,000	39,950	399,350	#DIV/0!	35.0%	31.0%	25.0%
週計			0	0	380,000	1,140,000	430,000	1,290,000	136,350	399,350	#DIV/0!	35.0%	31.0%	25.0%
22	月			0	40,000	1,180,000	50,000	1,340,000	0	399,350	#DIV/0!	33.8%	29.8%	25.0%
23	火			0	40,000	1,220,000	50,000	1,390,000	24,000	423,350	#DIV/0!	34.7%	30.5%	26.5%
24	水			0	40,000	1,260,000	50,000	1,440,000	0	423,350	#DIV/0!	33.6%	29.4%	26.5%
25	木			0	40,000	1,300,000	50,000	1,490,000	0	423,350	#DIV/0!	32.6%	28.4%	26.5%
26	金			0	40,000	1,340,000	50,000	1,540,000	23,000	446,350	#DIV/0!	33.3%	29.0%	27.9%
27	土			0	70,000	1,410,000	70,000	1,610,000	49,000	495,350	#DIV/0!	35.1%	30.8%	31.0%
28	日			0	80,000	1,490,000	70,000	1,680,000	39,000	534,350	#DIV/0!	35.9%	31.8%	33.4%
週計			0	0	350,000	1,490,000	390,000	1,680,000	135,000	534,350	#DIV/0!	35.9%	31.8%	33.4%
29	月			0	70,000	1,560,000	70,000	1,750,000	26,000	560,350	#DIV/0!	35.9%	32.0%	35.0%
30	火			0	40,000	1,600,000	50,000	1,800,000	0	560,350	#DIV/0!	35.0%	31.1%	35.0%
	水			0		1,600,000		1,800,000		560,350	#DIV/0!	35.0%	31.1%	35.0%
	木			0		1,600,000		1,800,000		560,350	#DIV/0!	35.0%	31.1%	35.0%
	金			0		1,600,000		1,800,000		560,350	#DIV/0!	35.0%	31.1%	35.0%
	土			0		1,600,000		1,800,000		560,350	#DIV/0!	35.0%	31.1%	35.0%
	日			0		1,600,000		1,800,000		560,350	#DIV/0!	35.0%	31.1%	35.0%
週計			0	0	110,000	1,600,000	120,000	1,800,000	26,000	560,350	#DIV/0!	35.0%	31.1%	35.0%
	月			0		1,600,000		1,800,000		560,350	#DIV/0!	35.0%	31.1%	35.0%
	火			0		1,600,000		1,800,000		560,350	#DIV/0!	35.0%	31.1%	35.0%
週計			0	0	0	1,600,000	0	1,800,000	0	560,350	#DIV/0!	35.0%	31.1%	35.0%
月間計				0		1,600,000		1,800,000		560,350	#DIV/0!	35.0%	31.1%	35.0%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1	月	944,000	944,000	500,000	500,000	500,000	500,000	478,000	478,000	50.6%	95.6%	95.6%	2.7%
	2	火	499,000	1,443,000	500,000	1,000,000	500,000	1,000,000	362,000	840,000	58.2%	84.0%	84.0%	4.7%
	3	水	499,000	1,942,000	400,000	1,400,000	500,000	1,500,000	305,000	1,145,000	59.0%	81.8%	76.3%	6.4%
	4	木	339,000	2,281,000	400,000	1,800,000	500,000	2,000,000	389,000	1,534,000	67.3%	85.2%	76.7%	8.5%
	5	金	405,000	2,686,000	400,000	2,200,000	400,000	2,400,000	297,000	1,831,000	68.2%	83.2%	76.3%	10.2%
	6	土	463,000	3,149,000	900,000	3,100,000	900,000	3,300,000	571,000	2,402,000	76.3%	77.5%	72.8%	13.3%
	7	日	847,000	3,996,000	900,000	4,000,000	900,000	4,200,000	678,000	3,080,000	77.1%	77.0%	73.3%	17.1%
	週計		3,996,000	3,996,000	4,000,000	4,000,000	4,200,000	4,200,000	3,080,000	3,080,000	77.1%	77.0%	73.3%	17.1%
	8	月	819,000	4,815,000	550,000	4,550,000	550,000	4,750,000	266,000	3,346,000	69.5%	73.5%	70.4%	18.6%
	9	火	410,000	5,225,000	550,000	5,100,000	550,000	5,300,000	434,000	3,780,000	72.3%	74.1%	71.3%	21.0%
	10	水	561,000	5,786,000	450,000	5,550,000	450,000	5,750,000	382,000	4,162,000	71.9%	75.0%	72.4%	23.1%
	11	木	446,000	6,232,000	450,000	6,000,000	450,000	6,200,000	183,000	4,345,000	69.7%	72.4%	70.1%	24.1%
	12	金	437,000	6,669,000	450,000	6,450,000	450,000	6,650,000	467,000	4,812,000	72.2%	74.6%	72.4%	26.7%
	13	土	339,000	7,008,000	700,000	7,150,000	700,000	7,350,000	725,000	5,537,000	79.0%	77.4%	75.3%	30.8%
	14	日	614,000	7,622,000	700,000	7,850,000	700,000	8,050,000	704,000	6,241,000	81.9%	79.5%	77.5%	34.7%
	週計		3,626,000	7,622,000	3,850,000	7,850,000	3,850,000	8,050,000	3,161,000	6,241,000	81.9%	79.5%	77.5%	34.7%
	15	月	732,000	8,354,000	550,000	8,400,000	550,000	8,600,000	257,000	6,498,000	77.8%	77.4%	75.6%	36.1%
	16	火	644,000	8,998,000	550,000	8,950,000	550,000	9,150,000	224,000	6,722,000	74.7%	75.1%	73.5%	37.3%
	17	水	380,000	9,378,000	550,000	9,500,000	550,000	9,700,000	353,000	7,075,000	75.4%	74.5%	72.9%	39.3%
	18	木	386,000	9,764,000	500,000	10,000,000	500,000	10,200,000	368,000	7,443,000	76.2%	74.4%	73.0%	41.4%
	19	金	558,000	10,322,000	600,000	10,600,000	600,000	10,800,000	348,000	7,791,000	75.5%	73.5%	72.1%	43.3%
	20	土	606,000	10,928,000	950,000	11,550,000	950,000	11,750,000	708,000	8,499,000	77.8%	73.6%	72.3%	47.2%
	21	日	945,000	11,873,000	900,000	12,450,000	900,000	12,650,000	833,000	9,332,000	78.6%	75.0%	73.8%	51.8%
	週計		4,251,000	11,873,000	4,600,000	12,450,000	4,600,000	12,650,000	3,091,000	9,332,000	78.6%	75.0%	73.8%	51.8%
	22	月	934,000	12,807,000	450,000	12,900,000	450,000	13,100,000	395,000	9,727,000	76.0%	75.4%	74.3%	54.0%
	23	火	420,000	13,227,000	450,000	13,350,000	450,000	13,550,000	372,000	10,099,000	76.4%	75.6%	74.5%	56.1%
	24	水	569,000	13,796,000	400,000	13,750,000	400,000	13,950,000	344,000	10,443,000	75.7%	75.9%	74.9%	58.0%
	25	木	402,000	14,198,000	400,000	14,150,000	400,000	14,350,000	400,000	10,843,000	76.4%	76.6%	75.6%	60.2%
	26	金	357,000	14,555,000	400,000	14,550,000	400,000	14,750,000	274,000	11,117,000	76.4%	76.4%	75.4%	61.8%
	27	土	412,000	14,967,000	850,000	15,400,000	850,000	15,600,000	443,000	11,560,000	77.2%	75.1%	74.1%	64.2%
	28	日	682,000	15,649,000	850,000	16,250,000	850,000	16,450,000	1,104,000	12,664,000	80.9%	77.9%	77.0%	70.4%
	週計		3,776,000	15,649,000	3,800,000	16,250,000	3,800,000	16,450,000	3,332,000	12,664,000	80.9%	77.9%	77.0%	70.4%
	29	月	928,000	16,577,000	850,000	17,100,000	850,000	17,300,000	649,000	13,313,000	80.3%	77.9%	77.0%	74.0%
	30	火	969,000	17,546,000	700,000	17,800,000	700,000	18,000,000	571,000	13,884,000	79.1%	78.0%	77.1%	77.1%
		水		17,546,000		17,800,000		18,000,000		13,884,000	79.1%	78.0%	77.1%	77.1%
		木		17,546,000		17,800,000		18,000,000		13,884,000	79.1%	78.0%	77.1%	77.1%
		金		17,546,000		17,800,000		18,000,000		13,884,000	79.1%	78.0%	77.1%	77.1%
		土		17,546,000		17,800,000		18,000,000		13,884,000	79.1%	78.0%	77.1%	77.1%
		日		17,546,000		17,800,000		18,000,000		13,884,000	79.1%	78.0%	77.1%	77.1%
	週計		1,897,000	17,546,000	1,550,000	17,800,000	1,550,000	18,000,000	1,220,000	13,884,000	79.1%	78.0%	77.1%	77.1%
		月		17,546,000		17,800,000		18,000,000		13,884,000	79.1%	78.0%	77.1%	77.1%
		火		17,546,000		17,800,000		18,000,000		13,884,000	79.1%	78.0%	77.1%	77.1%
	週計		0	17,546,000	0	17,800,000	0	18,000,000	0	13,884,000	79.1%	78.0%	77.1%	77.1%
	月間計			17,546,000		17,800,000		18,000,000		13,884,000	79.1%	78.0%	77.1%	78.0%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
1	月		55,000	55,000	100,000	100,000	100,000	100,000	15,000	15,000	27.3%	15.0%	15.0%	0.3%
2	火		46,000	101,000	100,000	200,000	100,000	200,000	128,200	143,200	141.8%	71.6%	71.6%	3.1%
3	水		114,500	215,500	100,000	300,000	100,000	300,000	117,300	260,500	120.9%	86.8%	86.8%	5.7%
4	木		161,500	377,000	100,000	400,000	100,000	400,000	41,500	302,000	80.1%	75.5%	75.5%	6.6%
5	金		16,000	393,000	100,000	500,000	100,000	500,000	107,000	409,000	104.1%	81.8%	81.8%	8.9%
6	土		233,200	626,200	200,000	700,000	200,000	700,000	104,500	513,500	82.0%	73.4%	73.4%	11.2%
7	日		116,300	742,500	200,000	900,000	200,000	900,000	246,600	760,100	102.4%	84.5%	84.5%	16.5%
週計			742,500	742,500	900,000	900,000	900,000	900,000	760,100	760,100	102.4%	84.5%	84.5%	16.5%
8	月		207,300	949,800	150,000	1,050,000	150,000	1,050,000	211,300	971,400	102.3%	92.5%	92.5%	21.1%
9	火		78,000	1,027,800	150,000	1,200,000	150,000	1,200,000	159,000	1,130,400	110.0%	94.2%	94.2%	24.6%
10	水		120,800	1,148,600	150,000	1,350,000	150,000	1,350,000	0	1,130,400	98.4%	83.7%	83.7%	24.6%
11	木		186,000	1,334,600	150,000	1,500,000	150,000	1,500,000	227,500	1,357,900	101.7%	90.5%	90.5%	29.5%
12	金		126,500	1,461,100	200,000	1,700,000	200,000	1,700,000	48,000	1,405,900	96.2%	82.7%	82.7%	30.6%
13	土		136,000	1,597,100	250,000	1,950,000	250,000	1,950,000	77,500	1,483,400	92.9%	76.1%	76.1%	32.2%
14	日		438,100	2,035,200	250,000	2,200,000	250,000	2,200,000	242,500	1,725,900	84.8%	78.5%	78.5%	37.5%
週計			1,292,700	2,035,200	1,300,000	2,200,000	1,300,000	2,200,000	965,800	1,725,900	84.8%	78.5%	78.5%	37.5%
15	月		186,500	2,221,700	150,000	2,350,000	150,000	2,350,000	128,000	1,853,900	83.4%	78.9%	78.9%	40.3%
16	火		310,800	2,532,500	150,000	2,500,000	150,000	2,500,000	179,000	2,032,900	80.3%	81.3%	81.3%	44.2%
17	水		102,500	2,635,000	150,000	2,650,000	150,000	2,650,000	63,000	2,095,900	79.5%	79.1%	79.1%	45.6%
18	木		93,000	2,728,000	150,000	2,800,000	150,000	2,800,000	107,500	2,203,400	80.8%	78.7%	78.7%	47.9%
19	金		238,100	2,966,100	200,000	3,000,000	200,000	3,000,000	455,200	2,658,600	89.6%	88.6%	88.6%	57.8%
20	土		119,800	3,085,900	250,000	3,250,000	250,000	3,250,000	116,500	2,775,100	89.9%	85.4%	85.4%	60.3%
21	日		149,300	3,235,200	250,000	3,500,000	250,000	3,500,000	105,500	2,880,600	89.0%	82.3%	82.3%	62.6%
週計			1,200,000	3,235,200	1,300,000	3,500,000	1,300,000	3,500,000	1,154,700	2,880,600	89.0%	82.3%	82.3%	62.6%
22	月		150,000	3,385,200	100,000	3,600,000	100,000	3,600,000	42,800	2,923,400	86.4%	81.2%	81.2%	63.6%
23	火		69,500	3,454,700	100,000	3,700,000	100,000	3,700,000	56,000	2,979,400	86.2%	80.5%	80.5%	64.8%
24	水		42,000	3,496,700	100,000	3,800,000	100,000	3,800,000	86,500	3,065,900	87.7%	80.7%	80.7%	66.7%
25	木		70,600	3,567,300	100,000	3,900,000	100,000	3,900,000	148,600	3,214,500	90.1%	82.4%	82.4%	69.9%
26	金		58,700	3,626,000	150,000	4,050,000	150,000	4,050,000	24,500	3,239,000	89.3%	80.0%	80.0%	70.4%
27	土		195,100	3,821,100	200,000	4,250,000	200,000	4,250,000	42,000	3,281,000	85.9%	77.2%	77.2%	71.3%
28	日		37,500	3,858,600	150,000	4,400,000	150,000	4,400,000	46,000	3,327,000	86.2%	75.6%	75.6%	72.3%
週計			623,400	3,858,600	900,000	4,400,000	900,000	4,400,000	446,400	3,327,000	86.2%	75.6%	75.6%	72.3%
29	月		300,900	4,159,500	100,000	4,500,000	100,000	4,500,000	173,000	3,500,000	84.1%	77.8%	77.8%	76.1%
30	火		243,900	4,403,400	100,000	4,600,000	100,000	4,600,000	83,500	3,583,500	81.4%	77.9%	77.9%	77.9%
	水			4,403,400		4,600,000		4,600,000		3,583,500	81.4%	77.9%	77.9%	77.9%
	木			4,403,400		4,600,000		4,600,000		3,583,500	81.4%	77.9%	77.9%	77.9%
	金			4,403,400		4,600,000		4,600,000		3,583,500	81.4%	77.9%	77.9%	77.9%
	土			4,403,400		4,600,000		4,600,000		3,583,500	81.4%	77.9%	77.9%	77.9%
	日			4,403,400		4,600,000		4,600,000		3,583,500	81.4%	77.9%	77.9%	77.9%
週計			544,800	4,403,400	200,000	4,600,000	200,000	4,600,000	256,500	3,583,500	81.4%	77.9%	77.9%	77.9%
	月			4,403,400		4,600,000		4,600,000		3,583,500	81.4%	77.9%	77.9%	77.9%
	火			4,403,400		4,600,000		4,600,000		3,583,500	81.4%	77.9%	77.9%	77.9%
週計			0	4,403,400	0	4,600,000	0	4,600,000	0	3,583,500	81.4%	77.9%	77.9%	77.9%
月間計				4,403,400		4,600,000		4,600,000		3,583,500	81.4%	77.9%	77.9%	77.9%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1	月	123,350	123,350	150,000	150,000	150,000	150,000	139,600	139,600	113.2%	93.1%	93.1%	2.7%
	2	火	170,000	293,350	150,000	300,000	150,000	300,000	97,300	236,900	80.8%	79.0%	79.0%	4.6%
	3	水	117,000	410,350	150,000	450,000	150,000	450,000	114,800	351,700	85.7%	78.2%	78.2%	6.9%
	4	木	163,900	574,250	150,000	600,000	150,000	600,000	32,500	384,200	66.9%	64.0%	64.0%	7.5%
	5	金	197,900	772,150	200,000	800,000	200,000	800,000	81,500	465,700	60.3%	58.2%	58.2%	9.1%
	6	土	202,500	974,650	180,000	980,000	200,000	1,000,000	164,300	630,000	64.6%	64.3%	63.0%	12.4%
	7	日	229,300	1,203,950	150,000	1,130,000	200,000	1,200,000	407,200	1,037,200	86.1%	91.8%	86.4%	20.3%
	週計		1,203,950	1,203,950	1,130,000	1,130,000	1,200,000	1,200,000	1,037,200	1,037,200	86.1%	91.8%	86.4%	20.3%
	8	月	194,300	1,398,250	150,000	1,280,000	150,000	1,350,000	107,400	1,144,600	81.9%	89.4%	84.8%	22.4%
	9	火	87,800	1,486,050	150,000	1,430,000	150,000	1,500,000	70,000	1,214,600	81.7%	84.9%	81.0%	23.8%
	10	水	158,500	1,644,550	150,000	1,580,000	150,000	1,650,000	16,000	1,230,600	74.8%	77.9%	74.6%	24.1%
	11	木	70,500	1,715,050	150,000	1,730,000	150,000	1,800,000	261,800	1,492,400	87.0%	86.3%	82.9%	29.3%
	12	金	75,000	1,790,050	200,000	1,930,000	200,000	2,000,000	71,000	1,563,400	87.3%	81.0%	78.2%	30.7%
	13	土	285,000	2,075,050	200,000	2,130,000	200,000	2,200,000	170,000	1,733,400	83.5%	81.4%	78.8%	34.0%
	14	日	157,200	2,232,250	180,000	2,310,000	200,000	2,400,000	284,300	2,017,700	90.4%	87.3%	84.1%	39.6%
	週計		1,028,300	2,232,250	1,180,000	2,310,000	1,200,000	2,400,000	980,500	2,017,700	90.4%	87.3%	84.1%	39.6%
	15	月	35,700	2,267,950	150,000	2,460,000	150,000	2,550,000	208,700	2,226,400	98.2%	90.5%	87.3%	43.7%
	16	火	222,500	2,490,450	150,000	2,610,000	150,000	2,700,000	185,100	2,411,500	96.8%	92.4%	89.3%	47.3%
	17	水	169,000	2,659,450	150,000	2,760,000	150,000	2,850,000	161,100	2,572,600	96.7%	93.2%	90.3%	50.4%
	18	木	102,500	2,761,950	150,000	2,910,000	150,000	3,000,000	117,800	2,690,400	97.4%	92.5%	89.7%	52.8%
	19	金	139,000	2,900,950	200,000	3,110,000	200,000	3,200,000	183,500	2,873,900	99.1%	92.4%	89.8%	56.4%
	20	土	99,200	3,000,150	200,000	3,310,000	200,000	3,400,000	405,500	3,279,400	109.3%	99.1%	96.5%	64.3%
	21	日	134,000	3,134,150	180,000	3,490,000	200,000	3,600,000	265,000	3,544,400	113.1%	101.6%	98.5%	69.5%
	週計		901,900	3,134,150	1,180,000	3,490,000	1,200,000	3,600,000	1,526,700	3,544,400	113.1%	101.6%	98.5%	69.5%
	22	月	184,000	3,318,150	150,000	3,640,000	150,000	3,750,000	154,300	3,698,700	111.5%	101.6%	98.6%	72.5%
	23	火	236,300	3,554,450	150,000	3,790,000	150,000	3,900,000	150,100	3,848,800	108.3%	101.6%	98.7%	75.5%
	24	水	154,950	3,709,400	150,000	3,940,000	150,000	4,050,000	145,100	3,993,900	107.7%	101.4%	98.6%	78.3%
	25	木	183,000	3,892,400	150,000	4,090,000	150,000	4,200,000	210,300	4,204,200	108.0%	102.8%	100.1%	82.4%
	26	金	173,950	4,066,350	200,000	4,290,000	200,000	4,400,000	137,800	4,342,000	106.8%	101.2%	98.7%	85.1%
	27	土	167,000	4,233,350	180,000	4,470,000	200,000	4,600,000	243,150	4,585,150	108.3%	102.6%	99.7%	89.9%
	28	日	222,500	4,455,850	180,000	4,650,000	200,000	4,800,000	321,000	4,906,150	110.1%	105.5%	102.2%	96.2%
	週計		1,321,700	4,455,850	1,160,000	4,650,000	1,200,000	4,800,000	1,361,750	4,906,150	110.1%	105.5%	102.2%	96.2%
	29	月	316,300	4,772,150	150,000	4,800,000	200,000	5,000,000	127,650	5,033,800	105.5%	104.9%	100.7%	98.7%
	30	火	189,250	4,961,400	150,000	4,950,000	100,000	5,100,000	87,500	5,121,300	103.2%	103.5%	100.4%	100.4%
		水		4,961,400		4,950,000		5,100,000		5,121,300	103.2%	103.5%	100.4%	100.4%
		木		4,961,400		4,950,000		5,100,000		5,121,300	103.2%	103.5%	100.4%	100.4%
		金		4,961,400		4,950,000		5,100,000		5,121,300	103.2%	103.5%	100.4%	100.4%
		土		4,961,400		4,950,000		5,100,000		5,121,300	103.2%	103.5%	100.4%	100.4%
		日		4,961,400		4,950,000		5,100,000		5,121,300	103.2%	103.5%	100.4%	100.4%
	週計		505,550	4,961,400	300,000	4,950,000	300,000	5,100,000	215,150	5,121,300	103.2%	103.5%	100.4%	100.4%
		月		4,961,400		4,950,000		5,100,000		5,121,300	103.2%	103.5%	100.4%	100.4%
		火		4,961,400		4,950,000		5,100,000		5,121,300	103.2%	103.5%	100.4%	100.4%
	週計		0	4,961,400	0	4,950,000	0	5,100,000	0	5,121,300	103.2%	103.5%	100.4%	100.4%
	月間計			4,961,400		4,950,000		5,100,000		5,121,300	103.2%	103.5%	100.4%	103.5%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1	月	558,320	558,320	300,000	300,000	300,000	300,000	364,900	364,900	65.4%	121.6%	121.6%	2.6%
	2	火	289,130	847,450	300,000	600,000	300,000	600,000	315,240	680,140	80.3%	113.4%	113.4%	4.8%
	3	水	329,900	1,177,350	300,000	900,000	300,000	900,000	261,700	941,840	80.0%	104.6%	104.6%	6.7%
	4	木	434,120	1,611,470	300,000	1,200,000	300,000	1,200,000	310,050	1,251,890	77.7%	104.3%	104.3%	8.9%
	5	金	258,060	1,869,530	300,000	1,500,000	300,000	1,500,000	323,700	1,575,590	84.3%	105.0%	105.0%	11.2%
	6	土	467,370	2,336,900	650,000	2,150,000	650,000	2,150,000	469,570	2,045,160	87.5%	95.1%	95.1%	14.5%
	7	日	556,470	2,893,370	600,000	2,750,000	600,000	2,750,000	506,550	2,551,710	88.2%	92.8%	92.8%	18.1%
	週計		2,893,370	2,893,370	2,750,000	2,750,000	2,750,000	2,750,000	2,551,710	2,551,710	88.2%	92.8%	92.8%	18.1%
	8	月	581,690	3,475,060	300,000	3,050,000	300,000	3,050,000	203,300	2,755,010	79.3%	90.3%	90.3%	19.5%
	9	火	293,290	3,768,350	300,000	3,350,000	300,000	3,350,000	207,400	2,962,410	78.6%	88.4%	88.4%	21.0%
	10	水	414,120	4,182,470	350,000	3,700,000	350,000	3,700,000	252,370	3,214,780	76.9%	86.9%	86.9%	22.8%
	11	木	412,160	4,594,630	350,000	4,050,000	350,000	4,050,000	224,720	3,439,500	74.9%	84.9%	84.9%	24.4%
	12	金	340,190	4,934,820	350,000	4,400,000	350,000	4,400,000	205,160	3,644,660	73.9%	82.8%	82.8%	25.8%
	13	土	277,800	5,212,620	650,000	5,050,000	650,000	5,050,000	401,840	4,046,500	77.6%	80.1%	80.1%	28.7%
	14	日	544,710	5,757,330	650,000	5,700,000	650,000	5,700,000	562,250	4,608,750	80.1%	80.9%	80.9%	32.7%
	週計		2,863,960	5,757,330	2,950,000	5,700,000	2,950,000	5,700,000	2,057,040	4,608,750	80.1%	80.9%	80.9%	32.7%
	15	月	610,970	6,368,300	350,000	6,050,000	350,000	6,050,000	249,300	4,858,050	76.3%	80.3%	80.3%	34.5%
	16	火	284,300	6,652,600	350,000	6,400,000	350,000	6,400,000	185,090	5,043,140	75.8%	78.8%	78.8%	35.8%
	17	水	297,850	6,950,450	300,000	6,700,000	300,000	6,700,000	199,050	5,242,190	75.4%	78.2%	78.2%	37.2%
	18	木	162,500	7,112,950	300,000	7,000,000	300,000	7,000,000	275,650	5,517,840	77.6%	78.8%	78.8%	39.1%
	19	金	323,450	7,436,400	700,000	7,700,000	700,000	7,700,000	428,650	5,946,490	80.0%	77.2%	77.2%	42.2%
	20	土	333,900	7,770,300	1,200,000	8,900,000	1,200,000	8,900,000	654,000	6,600,490	84.9%	74.2%	74.2%	46.8%
	21	日	663,850	8,434,150	1,100,000	10,000,000	1,100,000	10,000,000	807,350	7,407,840	87.8%	74.1%	74.1%	52.5%
	週計		2,676,820	8,434,150	4,300,000	10,000,000	4,300,000	10,000,000	2,799,090	7,407,840	87.8%	74.1%	74.1%	52.5%
	22	月	644,900	9,079,050	300,000	10,300,000	300,000	10,300,000	255,350	7,663,190	84.4%	74.4%	74.4%	54.3%
	23	火	240,750	9,319,800	300,000	10,600,000	300,000	10,600,000	320,100	7,983,290	85.7%	75.3%	75.3%	56.6%
	24	水	275,300	9,595,100	300,000	10,900,000	300,000	10,900,000	212,200	8,195,490	85.4%	75.2%	75.2%	58.1%
	25	木	247,550	9,842,650	300,000	11,200,000	300,000	11,200,000	230,550	8,426,040	85.6%	75.2%	75.2%	59.8%
	26	金	283,950	10,126,600	300,000	11,500,000	300,000	11,500,000	296,300	8,722,340	86.1%	75.8%	75.8%	61.9%
	27	土	863,700	10,990,300	700,000	12,200,000	700,000	12,200,000	499,650	9,221,990	83.9%	75.6%	75.6%	65.4%
	28	日	1,220,990	12,211,290	700,000	12,900,000	700,000	12,900,000	469,550	9,691,540	79.4%	75.1%	75.1%	68.7%
	週計		3,777,140	12,211,290	2,900,000	12,900,000	2,900,000	12,900,000	2,283,700	9,691,540	79.4%	75.1%	75.1%	68.7%
	29	月	1,186,098	13,397,388	700,000	13,600,000	700,000	13,600,000	416,330	10,107,870	75.4%	74.3%	74.3%	71.7%
	30	火	627,450	14,024,838	500,000	14,100,000	500,000	14,100,000	346,640	10,454,510	74.5%	74.1%	74.1%	74.1%
		水		14,024,838		14,100,000		14,100,000		10,454,510	74.5%	74.1%	74.1%	74.1%
		木		14,024,838		14,100,000		14,100,000		10,454,510	74.5%	74.1%	74.1%	74.1%
		金		14,024,838		14,100,000		14,100,000		10,454,510	74.5%	74.1%	74.1%	74.1%
		土		14,024,838		14,100,000		14,100,000		10,454,510	74.5%	74.1%	74.1%	74.1%
		日		14,024,838		14,100,000		14,100,000		10,454,510	74.5%	74.1%	74.1%	74.1%
	週計		1,813,548	14,024,838	1,200,000	14,100,000	1,200,000	14,100,000	762,970	10,454,510	74.5%	74.1%	74.1%	74.1%
		月		14,024,838		14,100,000		14,100,000		10,454,510	74.5%	74.1%	74.1%	74.1%
		火		14,024,838		14,100,000		14,100,000		10,454,510	74.5%	74.1%	74.1%	74.1%
	週計		0	14,024,838	0	14,100,000	0	14,100,000	0	10,454,510	74.5%	74.1%	74.1%	74.1%
	月間計			14,024,838		14,100,000		14,100,000		10,454,510	74.5%	74.1%	74.1%	74.1%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
1	月		8,500	8,500	70,000	70,000	50,000	50,000	33,000	33,000	388.2%	47.1%	66.0%	1.7%
2	火		13,000	21,500	70,000	140,000	50,000	100,000	0	33,000	153.5%	23.6%	33.0%	1.7%
3	水		28,800	50,300	70,000	210,000	50,000	150,000	35,500	68,500	136.2%	32.6%	45.7%	3.6%
4	木		26,500	76,800	70,000	280,000	50,000	200,000	15,100	83,600	108.9%	29.9%	41.8%	4.4%
5	金		222,000	298,800	70,000	350,000	50,000	250,000	176,500	260,100	87.0%	74.3%	104.0%	13.7%
6	土		73,100	371,900	150,000	500,000	100,000	350,000	42,000	302,100	81.2%	60.4%	86.3%	15.9%
7	日		39,500	411,400	150,000	650,000	100,000	450,000	87,000	389,100	94.6%	59.9%	86.5%	20.5%
週計			411,400	411,400	650,000	650,000	450,000	450,000	389,100	389,100	94.6%	59.9%	86.5%	20.5%
8	月		13,000	424,400	70,000	720,000	40,000	490,000	29,900	419,000	98.7%	58.2%	85.5%	22.1%
9	火		0	424,400	70,000	790,000	40,000	530,000	29,000	448,000	105.6%	56.7%	84.5%	23.6%
10	水		55,000	479,400	70,000	860,000	40,000	570,000	36,600	484,600	101.1%	56.3%	85.0%	25.5%
11	木		56,000	535,400	70,000	930,000	40,000	610,000	152,800	637,400	119.1%	68.5%	104.5%	33.5%
12	金		24,500	559,900	70,000	1,000,000	40,000	650,000	88,200	725,600	129.6%	72.6%	111.6%	38.2%
13	土		1,300	561,200	120,000	1,120,000	80,000	730,000	94,500	820,100	146.1%	73.2%	112.3%	43.2%
14	日		98,100	659,300	130,000	1,250,000	80,000	810,000	146,500	966,600	146.6%	77.3%	119.3%	50.9%
週計			247,900	659,300	600,000	1,250,000	360,000	810,000	577,500	966,600	146.6%	77.3%	119.3%	50.9%
15	月		0	659,300	70,000	1,320,000	50,000	860,000	52,200	1,018,800	154.5%	77.2%	118.5%	53.6%
16	火		46,600	705,900	70,000	1,390,000	50,000	910,000	50,000	1,068,800	151.4%	76.9%	117.5%	56.3%
17	水		62,500	768,400	70,000	1,460,000	50,000	960,000	16,000	1,084,800	141.2%	74.3%	113.0%	57.1%
18	木		28,000	796,400	70,000	1,530,000	50,000	1,010,000	31,500	1,116,300	140.2%	73.0%	110.5%	58.8%
19	金		8,500	804,900	70,000	1,600,000	50,000	1,060,000	118,500	1,234,800	153.4%	77.2%	116.5%	65.0%
20	土		24,000	828,900	150,000	1,750,000	100,000	1,160,000	53,000	1,287,800	155.4%	73.6%	111.0%	67.8%
21	日		97,000	925,900	150,000	1,900,000	100,000	1,260,000	251,300	1,539,100	166.2%	81.0%	122.2%	81.0%
週計			266,600	925,900	650,000	1,900,000	450,000	1,260,000	572,500	1,539,100	166.2%	81.0%	122.2%	81.0%
22	月		35,500	961,400	70,000	1,970,000	50,000	1,310,000	0	1,539,100	160.1%	78.1%	117.5%	81.0%
23	火		0	961,400	70,000	2,040,000	50,000	1,360,000	21,000	1,560,100	162.3%	76.5%	114.7%	82.1%
24	水		17,000	978,400	70,000	2,110,000	50,000	1,410,000	51,000	1,611,100	164.7%	76.4%	114.3%	84.8%
25	木		55,800	1,034,200	70,000	2,180,000	50,000	1,460,000	35,000	1,646,100	159.2%	75.5%	112.7%	86.6%
26	金		120,300	1,154,500	70,000	2,250,000	50,000	1,510,000	9,900	1,656,000	143.4%	73.6%	109.7%	87.2%
27	土		81,300	1,235,800	150,000	2,400,000	110,000	1,620,000	77,400	1,733,400	140.3%	72.2%	107.0%	91.2%
28	日		81,700	1,317,500	150,000	2,550,000	110,000	1,730,000	75,900	1,809,300	137.3%	71.0%	104.6%	95.2%
週計			391,600	1,317,500	650,000	2,550,000	470,000	1,730,000	270,200	1,809,300	137.3%	71.0%	104.6%	95.2%
29	月		50,000	1,367,500	150,000	2,700,000	90,000	1,820,000	41,600	1,850,900	135.3%	68.6%	101.7%	97.4%
30	火		155,500	1,523,000	100,000	2,800,000	80,000	1,900,000	68,000	1,918,900	126.0%	68.5%	101.0%	101.0%
	水			1,523,000		2,800,000		1,900,000		1,918,900	126.0%	68.5%	101.0%	101.0%
	木			1,523,000		2,800,000		1,900,000		1,918,900	126.0%	68.5%	101.0%	101.0%
	金			1,523,000		2,800,000		1,900,000		1,918,900	126.0%	68.5%	101.0%	101.0%
	土			1,523,000		2,800,000		1,900,000		1,918,900	126.0%	68.5%	101.0%	101.0%
	日			1,523,000		2,800,000		1,900,000		1,918,900	126.0%	68.5%	101.0%	101.0%
週計			205,500	1,523,000	250,000	2,800,000	170,000	1,900,000	109,600	1,918,900	126.0%	68.5%	101.0%	101.0%
	月			1,523,000		2,800,000		1,900,000		1,918,900	126.0%	68.5%	101.0%	101.0%
	火			1,523,000		2,800,000		1,900,000		1,918,900	126.0%	68.5%	101.0%	101.0%
週計			0	1,523,000	0	2,800,000	0	1,900,000	0	1,918,900	126.0%	68.5%	101.0%	101.0%
月間計				1,523,000		2,800,000		1,900,000		1,918,900	126.0%	68.5%	101.0%	68.5%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1	月	218,113	218,113	80,000	80,000	80,000	80,000	74,450	74,450	34.1%	93.1%	93.1%	1.7%
	2	火	97,507	315,620	80,000	160,000	80,000	160,000	114,631	189,081	59.9%	118.2%	118.2%	4.4%
	3	水	41,247	356,867	80,000	240,000	80,000	240,000	175,566	364,647	102.2%	151.9%	151.9%	8.5%
	4	木	70,050	426,917	80,000	320,000	80,000	320,000	75,900	440,547	103.2%	137.7%	137.7%	10.2%
	5	金	129,540	556,457	80,000	400,000	80,000	400,000	134,800	575,347	103.4%	143.8%	143.8%	13.4%
	6	土	24,600	581,057	300,000	700,000	200,000	600,000	194,163	769,510	132.4%	109.9%	128.3%	17.9%
	7	日	221,708	802,765	350,000	1,050,000	250,000	850,000	211,958	981,468	122.3%	93.5%	115.5%	22.8%
	週計		802,765	802,765	1,050,000	1,050,000	850,000	850,000	981,468	981,468	122.3%	93.5%	115.5%	22.8%
	8	月	243,732	1,046,497	100,000	1,150,000	80,000	930,000	105,905	1,087,373	103.9%	94.6%	116.9%	25.3%
	9	火	64,750	1,111,247	100,000	1,250,000	80,000	1,010,000	158,178	1,245,551	112.1%	99.6%	123.3%	29.0%
	10	水	65,623	1,176,870	100,000	1,350,000	80,000	1,090,000	110,908	1,356,459	115.3%	100.5%	124.4%	31.5%
	11	木	96,346	1,273,216	100,000	1,450,000	80,000	1,170,000	47,950	1,404,409	110.3%	96.9%	120.0%	32.7%
	12	金	59,704	1,332,920	100,000	1,550,000	80,000	1,250,000	95,793	1,500,202	112.6%	96.8%	120.0%	34.9%
	13	土	85,644	1,418,564	250,000	1,800,000	200,000	1,450,000	123,383	1,623,585	114.5%	90.2%	112.0%	37.8%
	14	日	214,360	1,632,924	300,000	2,100,000	250,000	1,700,000	533,416	2,157,001	132.1%	102.7%	126.9%	50.2%
	週計		830,159	1,632,924	1,050,000	2,100,000	850,000	1,700,000	1,175,533	2,157,001	132.1%	102.7%	126.9%	50.2%
	15	月	283,414	1,916,338	100,000	2,200,000	100,000	1,800,000	94,316	2,251,317	117.5%	102.3%	125.1%	52.4%
	16	火	152,361	2,068,699	100,000	2,300,000	100,000	1,900,000	113,941	2,365,258	114.3%	102.8%	124.5%	55.0%
	17	水	75,774	2,144,473	100,000	2,400,000	100,000	2,000,000	94,987	2,460,245	114.7%	102.5%	123.0%	57.2%
	18	木	75,005	2,219,478	100,000	2,500,000	100,000	2,100,000	40,580	2,500,825	112.7%	100.0%	119.1%	58.2%
	19	金	39,060	2,258,538	100,000	2,600,000	100,000	2,200,000	36,025	2,536,850	112.3%	97.6%	115.3%	59.0%
	20	土	95,500	2,354,038	250,000	2,850,000	200,000	2,400,000	203,906	2,740,756	116.4%	96.2%	114.2%	63.7%
	21	日	104,774	2,458,812	300,000	3,150,000	250,000	2,650,000	419,213	3,159,969	128.5%	100.3%	119.2%	73.5%
	週計		825,888	2,458,812	1,050,000	3,150,000	950,000	2,650,000	1,002,968	3,159,969	128.5%	100.3%	119.2%	73.5%
	22	月	264,996	2,723,808	100,000	3,250,000	100,000	2,750,000	133,840	3,293,809	120.9%	101.3%	119.8%	76.6%
	23	火	79,485	2,803,293	100,000	3,350,000	100,000	2,850,000	125,063	3,418,872	122.0%	102.1%	120.0%	79.5%
	24	水	69,720	2,873,013	100,000	3,450,000	100,000	2,950,000	139,558	3,558,430	123.9%	103.1%	120.6%	82.8%
	25	木	75,240	2,948,253	100,000	3,550,000	100,000	3,050,000	94,960	3,653,390	123.9%	102.9%	119.8%	85.0%
	26	金	52,510	3,000,763	100,000	3,650,000	100,000	3,150,000	99,848	3,753,238	125.1%	102.8%	119.2%	87.3%
	27	土	61,973	3,062,736	250,000	3,900,000	250,000	3,400,000	257,528	4,010,766	131.0%	102.8%	118.0%	93.3%
	28	日	187,232	3,249,968	350,000	4,250,000	350,000	3,750,000	358,237	4,369,003	134.4%	102.8%	116.5%	101.6%
	週計		791,156	3,249,968	1,100,000	4,250,000	1,100,000	3,750,000	1,209,034	4,369,003	134.4%	102.8%	116.5%	101.6%
	29	月	473,982	3,723,950	350,000	4,600,000	350,000	4,100,000	385,134	4,754,137	127.7%	103.4%	116.0%	110.6%
	30	火	345,243	4,069,193	200,000	4,800,000	200,000	4,300,000	457,360	5,211,497	128.1%	108.6%	121.2%	121.2%
		水		4,069,193		4,800,000		4,300,000		5,211,497	128.1%	108.6%	121.2%	121.2%
		木		4,069,193		4,800,000		4,300,000		5,211,497	128.1%	108.6%	121.2%	121.2%
		金		4,069,193		4,800,000		4,300,000		5,211,497	128.1%	108.6%	121.2%	121.2%
		土		4,069,193		4,800,000		4,300,000		5,211,497	128.1%	108.6%	121.2%	121.2%
		日		4,069,193		4,800,000		4,300,000		5,211,497	128.1%	108.6%	121.2%	121.2%
	週計		819,225	4,069,193	550,000	4,800,000	550,000	4,300,000	842,494	5,211,497	128.1%	108.6%	121.2%	121.2%
		月		4,069,193		4,800,000		4,300,000		5,211,497	128.1%	108.6%	121.2%	121.2%
		火		4,069,193		4,800,000		4,300,000		5,211,497	128.1%	108.6%	121.2%	121.2%
	週計		0	4,069,193	0	4,800,000	0	4,300,000	0	5,211,497	128.1%	108.6%	121.2%	121.2%
	月間計			4,069,193		4,800,000		4,300,000		5,211,497	128.1%	108.6%	121.2%	108.6%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1	月	374,630	374,630	250,000	250,000	250,000	250,000	199,050	199,050	53.1%	79.6%	79.6%	2.1%
	2	火	218,100	592,730	250,000	500,000	250,000	500,000	177,350	376,400	63.5%	75.3%	75.3%	4.0%
	3	水	177,000	769,730	250,000	750,000	250,000	750,000	285,800	662,200	86.0%	88.3%	88.3%	7.0%
	4	木	297,650	1,067,380	250,000	1,000,000	250,000	1,000,000	207,950	870,150	81.5%	87.0%	87.0%	9.2%
	5	金	209,000	1,276,380	300,000	1,300,000	300,000	1,300,000	315,600	1,185,750	92.9%	91.2%	91.2%	12.5%
	6	土	168,100	1,444,480	350,000	1,650,000	350,000	1,650,000	349,700	1,535,450	106.3%	93.1%	93.1%	16.2%
	7	日	313,600	1,758,080	400,000	2,050,000	400,000	2,050,000	474,200	2,009,650	114.3%	98.0%	98.0%	21.2%
	週計		1,758,080	1,758,080	2,050,000	2,050,000	2,050,000	2,050,000	2,009,650	2,009,650	114.3%	98.0%	98.0%	21.2%
	8	月	406,100	2,164,180	250,000	2,300,000	250,000	2,300,000	318,400	2,328,050	107.6%	101.2%	101.2%	24.5%
	9	火	209,000	2,373,180	250,000	2,550,000	250,000	2,550,000	227,200	2,555,250	107.7%	100.2%	100.2%	26.9%
	10	水	127,500	2,500,680	250,000	2,800,000	250,000	2,800,000	184,450	2,739,700	109.6%	97.8%	97.8%	28.8%
	11	木	196,500	2,697,180	250,000	3,050,000	250,000	3,050,000	343,200	3,082,900	114.3%	101.1%	101.1%	32.5%
	12	金	402,100	3,099,280	250,000	3,300,000	250,000	3,300,000	133,500	3,216,400	103.8%	97.5%	97.5%	33.9%
	13	土	249,000	3,348,280	350,000	3,650,000	350,000	3,650,000	453,000	3,669,400	109.6%	100.5%	100.5%	38.6%
	14	日	442,900	3,791,180	350,000	4,000,000	350,000	4,000,000	566,100	4,235,500	111.7%	105.9%	105.9%	44.6%
	週計		2,033,100	3,791,180	1,950,000	4,000,000	1,950,000	4,000,000	2,225,850	4,235,500	111.7%	105.9%	105.9%	44.6%
	15	月	446,200	4,237,380	250,000	4,250,000	250,000	4,250,000	229,600	4,465,100	105.4%	105.1%	105.1%	47.0%
	16	火	244,300	4,481,680	250,000	4,500,000	250,000	4,500,000	184,900	4,650,000	103.8%	103.3%	103.3%	48.9%
	17	水	393,400	4,875,080	250,000	4,750,000	250,000	4,750,000	259,200	4,909,200	100.7%	103.4%	103.4%	51.7%
	18	木	250,900	5,125,980	250,000	5,000,000	250,000	5,000,000	185,100	5,094,300	99.4%	101.9%	101.9%	53.6%
	19	金	232,000	5,357,980	250,000	5,250,000	250,000	5,250,000	307,600	5,401,900	100.8%	102.9%	102.9%	56.9%
	20	土	252,800	5,610,780	450,000	5,700,000	450,000	5,700,000	360,900	5,762,800	102.7%	101.1%	101.1%	60.7%
	21	日	448,900	6,059,680	500,000	6,200,000	500,000	6,200,000	386,800	6,149,600	101.5%	99.2%	99.2%	64.7%
	週計		2,268,500	6,059,680	2,200,000	6,200,000	2,200,000	6,200,000	1,914,100	6,149,600	101.5%	99.2%	99.2%	64.7%
	22	月	448,500	6,508,180	250,000	6,450,000	250,000	6,450,000	172,800	6,322,400	97.1%	98.0%	98.0%	66.6%
	23	火	138,900	6,647,080	250,000	6,700,000	250,000	6,700,000	226,500	6,548,900	98.5%	97.7%	97.7%	68.9%
	24	水	259,900	6,906,980	250,000	6,950,000	250,000	6,950,000	145,700	6,694,600	96.9%	96.3%	96.3%	70.5%
	25	木	235,900	7,142,880	250,000	7,200,000	250,000	7,200,000	224,400	6,919,000	96.9%	96.1%	96.1%	72.8%
	26	金	293,300	7,436,180	250,000	7,450,000	250,000	7,450,000	236,000	7,155,000	96.2%	96.0%	96.0%	75.3%
	27	土	252,500	7,688,680	450,000	7,900,000	450,000	7,900,000	405,800	7,560,800	98.3%	95.7%	95.7%	79.6%
	28	日	457,800	8,146,480	550,000	8,450,000	550,000	8,450,000	517,000	8,077,800	99.2%	95.6%	95.6%	85.0%
	週計		2,086,800	8,146,480	2,250,000	8,450,000	2,250,000	8,450,000	1,928,200	8,077,800	99.2%	95.6%	95.6%	85.0%
	29	月	567,700	8,714,180	600,000	9,050,000	600,000	9,050,000	494,300	8,572,100	98.4%	94.7%	94.7%	90.2%
	30	火	481,900	9,196,080	450,000	9,500,000	450,000	9,500,000	561,400	9,133,500	99.3%	96.1%	96.1%	96.1%
		水		9,196,080		9,500,000		9,500,000		9,133,500	99.3%	96.1%	96.1%	96.1%
		木		9,196,080		9,500,000		9,500,000		9,133,500	99.3%	96.1%	96.1%	96.1%
		金		9,196,080		9,500,000		9,500,000		9,133,500	99.3%	96.1%	96.1%	96.1%
		土		9,196,080		9,500,000		9,500,000		9,133,500	99.3%	96.1%	96.1%	96.1%
		日		9,196,080		9,500,000		9,500,000		9,133,500	99.3%	96.1%	96.1%	96.1%
	週計		1,049,600	9,196,080	1,050,000	9,500,000	1,050,000	9,500,000	1,055,700	9,133,500	99.3%	96.1%	96.1%	96.1%
		月		9,196,080		9,500,000		9,500,000		9,133,500	99.3%	96.1%	96.1%	96.1%
		火		9,196,080		9,500,000		9,500,000		9,133,500	99.3%	96.1%	96.1%	96.1%
	週計		0	9,196,080	0	9,500,000	0	9,500,000	0	9,133,500	99.3%	96.1%	96.1%	96.1%
	月間計			9,196,080		9,500,000		9,500,000		9,133,500	99.3%	96.1%	96.1%	96.1%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
1	月		170,175	170,175	90,000	90,000	90,000	90,000	61,000	61,000	35.8%	67.8%	67.8%	1.6%
2	火		66,385	236,560	90,000	180,000	90,000	180,000	49,090	110,090	46.5%	61.2%	61.2%	3.0%
3	水		101,500	338,060	100,000	280,000	100,000	280,000	59,100	169,190	50.0%	60.4%	60.4%	4.6%
4	木		192,475	530,535	100,000	380,000	100,000	380,000	61,785	230,975	43.5%	60.8%	60.8%	6.2%
5	金		140,500	671,035	100,000	480,000	100,000	480,000	63,690	294,665	43.9%	61.4%	61.4%	8.0%
6	土		147,800	818,835	190,000	670,000	190,000	670,000	151,050	445,715	54.4%	66.5%	66.5%	12.0%
7	日		172,700	991,535	200,000	870,000	200,000	870,000	238,655	684,370	69.0%	78.7%	78.7%	18.5%
週計			991,535	991,535	870,000	870,000	870,000	870,000	684,370	684,370	69.0%	78.7%	78.7%	18.5%
8	月		210,625	1,202,160	90,000	960,000	90,000	960,000	91,750	776,120	64.6%	80.8%	80.8%	21.0%
9	火		88,150	1,290,310	100,000	1,060,000	100,000	1,060,000	37,550	813,670	63.1%	76.8%	76.8%	22.0%
10	水		162,600	1,452,910	90,000	1,150,000	90,000	1,150,000	43,200	856,870	59.0%	74.5%	74.5%	23.2%
11	木		92,975	1,545,885	100,000	1,250,000	100,000	1,250,000	135,800	992,670	64.2%	79.4%	79.4%	26.8%
12	金		131,410	1,677,295	90,000	1,340,000	90,000	1,340,000	109,600	1,102,270	65.7%	82.3%	82.3%	29.8%
13	土		64,400	1,741,695	190,000	1,530,000	190,000	1,530,000	113,460	1,215,730	69.8%	79.5%	79.5%	32.9%
14	日		115,925	1,857,620	200,000	1,730,000	200,000	1,730,000	121,630	1,337,360	72.0%	77.3%	77.3%	36.1%
週計			866,085	1,857,620	860,000	1,730,000	860,000	1,730,000	652,990	1,337,360	72.0%	77.3%	77.3%	36.1%
15	月		192,310	2,049,930	90,000	1,820,000	90,000	1,820,000	57,455	1,394,815	68.0%	76.6%	76.6%	37.7%
16	火		56,040	2,105,970	100,000	1,920,000	100,000	1,920,000	105,350	1,500,165	71.2%	78.1%	78.1%	40.5%
17	水		113,445	2,219,415	90,000	2,010,000	90,000	2,010,000	127,210	1,627,375	73.3%	81.0%	81.0%	44.0%
18	木		84,750	2,304,165	90,000	2,100,000	90,000	2,100,000	51,300	1,678,675	72.9%	79.9%	79.9%	45.4%
19	金		85,460	2,389,625	90,000	2,190,000	90,000	2,190,000	66,610	1,745,285	73.0%	79.7%	79.7%	47.2%
20	土		40,350	2,429,975	190,000	2,380,000	190,000	2,380,000	142,700	1,887,985	77.7%	79.3%	79.3%	51.0%
21	日		154,350	2,584,325	190,000	2,570,000	190,000	2,570,000	184,300	2,072,285	80.2%	80.6%	80.6%	56.0%
週計			726,705	2,584,325	840,000	2,570,000	840,000	2,570,000	734,925	2,072,285	80.2%	80.6%	80.6%	56.0%
22	月		92,200	2,676,525	90,000	2,660,000	90,000	2,660,000	81,650	2,153,935	80.5%	81.0%	81.0%	58.2%
23	火		83,100	2,759,625	90,000	2,750,000	90,000	2,750,000	61,700	2,215,635	80.3%	80.6%	80.6%	59.9%
24	水		91,650	2,851,275	90,000	2,840,000	90,000	2,840,000	97,710	2,313,345	81.1%	81.5%	81.5%	62.5%
25	木		47,050	2,898,325	100,000	2,940,000	100,000	2,940,000	56,950	2,370,295	81.8%	80.6%	80.6%	64.1%
26	金		112,250	3,010,575	100,000	3,040,000	100,000	3,040,000	88,475	2,458,770	81.7%	80.9%	80.9%	66.5%
27	土		109,860	3,120,435	190,000	3,230,000	190,000	3,230,000	118,300	2,577,070	82.6%	79.8%	79.8%	69.7%
28	日		156,200	3,276,635	190,000	3,420,000	190,000	3,420,000	148,620	2,725,690	83.2%	79.7%	79.7%	73.7%
週計			692,310	3,276,635	850,000	3,420,000	850,000	3,420,000	653,405	2,725,690	83.2%	79.7%	79.7%	73.7%
29	月		200,440	3,477,075	190,000	3,610,000	190,000	3,610,000	182,350	2,908,040	83.6%	80.6%	80.6%	78.6%
30	火		132,150	3,609,225	90,000	3,700,000	90,000	3,700,000	117,705	3,025,745	83.8%	81.8%	81.8%	81.8%
	水			3,609,225		3,700,000		3,700,000		3,025,745	83.8%	81.8%	81.8%	81.8%
	木			3,609,225		3,700,000		3,700,000		3,025,745	83.8%	81.8%	81.8%	81.8%
	金			3,609,225		3,700,000		3,700,000		3,025,745	83.8%	81.8%	81.8%	81.8%
	土			3,609,225		3,700,000		3,700,000		3,025,745	83.8%	81.8%	81.8%	81.8%
	日			3,609,225		3,700,000		3,700,000		3,025,745	83.8%	81.8%	81.8%	81.8%
週計			332,590	3,609,225	280,000	3,700,000	280,000	3,700,000	300,055	3,025,745	83.8%	81.8%	81.8%	81.8%
	月			3,609,225		3,700,000		3,700,000		3,025,745	83.8%	81.8%	81.8%	81.8%
	火			3,609,225		3,700,000		3,700,000		3,025,745	83.8%	81.8%	81.8%	81.8%
週計			0	3,609,225	0	3,700,000	0	3,700,000	0	3,025,745	83.8%	81.8%	81.8%	81.8%
月間計				3,609,225		3,700,000		3,700,000		3,025,745	83.8%	81.8%	81.8%	81.8%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
1	月		18,500	18,500	50,000	50,000	50,000	50,000	71,250	71,250	385.1%	142.5%	142.5%	2.9%
2	火		0	18,500	60,000	110,000	60,000	110,000	60,990	132,240	714.8%	120.2%	120.2%	5.3%
3	水		75,360	93,860	60,000	170,000	60,000	170,000	2,500	134,740	143.6%	79.3%	79.3%	5.4%
4	木		39,800	133,660	60,000	230,000	60,000	230,000	40,250	174,990	130.9%	76.1%	76.1%	7.0%
5	金		13,320	146,980	60,000	290,000	60,000	290,000	4,450	179,440	122.1%	61.9%	61.9%	7.2%
6	土		129,750	276,730	150,000	440,000	120,000	410,000	36,600	216,040	78.1%	49.1%	52.7%	8.6%
7	日		195,900	472,630	150,000	590,000	150,000	560,000	128,790	344,830	73.0%	58.4%	61.6%	13.8%
週計			472,630	472,630	590,000	590,000	560,000	560,000	344,830	344,830	73.0%	58.4%	61.6%	13.8%
8	月		11,000	483,630	50,000	640,000	50,000	610,000	50,690	395,520	81.8%	61.8%	64.8%	15.8%
9	火		62,150	545,780	60,000	700,000	60,000	670,000	187,250	582,770	106.8%	83.3%	87.0%	23.3%
10	水		3,900	549,680	60,000	760,000	60,000	730,000	38,630	621,400	113.0%	81.8%	85.1%	24.9%
11	木		1,900	551,580	60,000	820,000	60,000	790,000	89,380	710,780	128.9%	86.7%	90.0%	28.4%
12	金		52,600	604,180	60,000	880,000	60,000	850,000	22,800	733,580	121.4%	83.4%	86.3%	29.3%
13	土		133,010	737,190	150,000	1,030,000	120,000	970,000	27,190	760,770	103.2%	73.9%	78.4%	30.4%
14	日		77,700	814,890	150,000	1,180,000	150,000	1,120,000	292,860	1,053,630	129.3%	89.3%	94.1%	42.1%
週計			342,260	814,890	590,000	1,180,000	560,000	1,120,000	708,800	1,053,630	129.3%	89.3%	94.1%	42.1%
15	月		7,800	822,690	50,000	1,230,000	50,000	1,170,000	149,900	1,203,530	146.3%	97.8%	102.9%	48.1%
16	火		81,350	904,040	50,000	1,280,000	50,000	1,220,000	48,900	1,252,430	138.5%	97.8%	102.7%	50.1%
17	水		124,500	1,028,540	50,000	1,330,000	50,000	1,270,000	27,300	1,279,730	124.4%	96.2%	100.8%	51.2%
18	木		31,760	1,060,300	50,000	1,380,000	50,000	1,320,000	38,290	1,318,020	124.3%	95.5%	99.9%	52.7%
19	金		55,100	1,115,400	50,000	1,430,000	50,000	1,370,000	13,300	1,331,320	119.4%	93.1%	97.2%	53.3%
20	土		136,020	1,251,420	150,000	1,580,000	120,000	1,490,000	89,900	1,421,220	113.6%	90.0%	95.4%	56.8%
21	日		81,125	1,332,545	150,000	1,730,000	150,000	1,640,000	54,290	1,475,510	110.7%	85.3%	90.0%	59.0%
週計			517,655	1,332,545	550,000	1,730,000	520,000	1,640,000	421,880	1,475,510	110.7%	85.3%	90.0%	59.0%
22	月		48,100	1,380,645	50,000	1,780,000	50,000	1,690,000	0	1,475,510	106.9%	82.9%	87.3%	59.0%
23	火		72,412	1,453,057	60,000	1,840,000	60,000	1,750,000	112,550	1,588,060	109.3%	86.3%	90.7%	63.5%
24	水		49,850	1,502,907	60,000	1,900,000	60,000	1,810,000	20,050	1,608,110	107.0%	84.6%	88.8%	64.3%
25	木		48,309	1,551,216	60,000	1,960,000	60,000	1,870,000	22,400	1,630,510	105.1%	83.2%	87.2%	65.2%
26	金		88,600	1,639,816	60,000	2,020,000	60,000	1,930,000	146,300	1,776,810	108.4%	88.0%	92.1%	71.1%
27	土		97,020	1,736,836	130,000	2,150,000	120,000	2,050,000	80,995	1,857,805	107.0%	86.4%	90.6%	74.3%
28	日		154,328	1,891,164	150,000	2,300,000	150,000	2,200,000	116,501	1,974,306	104.4%	85.8%	89.7%	79.0%
週計			558,619	1,891,164	570,000	2,300,000	560,000	2,200,000	498,796	1,974,306	104.4%	85.8%	89.7%	79.0%
29	月		144,284	2,035,448	150,000	2,450,000	150,000	2,350,000	96,100	2,070,406	101.7%	84.5%	88.1%	82.8%
30	火		120,800	2,156,248	50,000	2,500,000	50,000	2,400,000	74,450	2,144,856	99.5%	85.8%	89.4%	85.8%
	水			2,156,248		2,500,000		2,400,000		2,144,856	99.5%	85.8%	89.4%	85.8%
	木			2,156,248		2,500,000		2,400,000		2,144,856	99.5%	85.8%	89.4%	85.8%
	金			2,156,248		2,500,000		2,400,000		2,144,856	99.5%	85.8%	89.4%	85.8%
	土			2,156,248		2,500,000		2,400,000		2,144,856	99.5%	85.8%	89.4%	85.8%
	日			2,156,248		2,500,000		2,400,000		2,144,856	99.5%	85.8%	89.4%	85.8%
週計			265,084	2,156,248	200,000	2,500,000	200,000	2,400,000	170,550	2,144,856	99.5%	85.8%	89.4%	85.8%
	月			2,156,248		2,500,000		2,400,000		2,144,856	99.5%	85.8%	89.4%	85.8%
	火			2,156,248		2,500,000		2,400,000		2,144,856	99.5%	85.8%	89.4%	85.8%
週計			0	2,156,248	0	2,500,000	0	2,400,000	0	2,144,856	99.5%	85.8%	89.4%	85.8%
月間計				2,156,248		2,500,000		2,400,000		2,144,856	99.5%	85.8%	89.4%	85.8%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
1	月		43,500	43,500	70,000	70,000	40,000	40,000	0	0	0.0%	0.0%	0.0%	0.0%
2	火		28,400	71,900	70,000	140,000	40,000	80,000	39,400	39,400	54.8%	28.1%	49.3%	2.5%
3	水		79,390	151,290	70,000	210,000	40,000	120,000	4,800	44,200	29.2%	21.0%	36.8%	2.8%
4	木		1,800	153,090	70,000	280,000	40,000	160,000	0	44,200	28.9%	15.8%	27.6%	2.8%
5	金		30,000	183,090	70,000	350,000	40,000	200,000	24,800	69,000	37.7%	19.7%	34.5%	4.3%
6	土		166,700	349,790	100,000	450,000	90,000	290,000	32,800	101,800	29.1%	22.6%	35.1%	6.4%
7	日		100,900	450,690	100,000	550,000	90,000	380,000	46,500	148,300	32.9%	27.0%	39.0%	9.3%
週計			450,690	450,690	550,000	550,000	380,000	380,000	148,300	148,300	32.9%	27.0%	39.0%	9.3%
8	月		218,100	668,790	70,000	620,000	40,000	420,000	5,600	153,900	23.0%	24.8%	36.6%	9.6%
9	火		15,100	683,890	70,000	690,000	40,000	460,000	175,400	329,300	48.2%	47.7%	71.6%	20.6%
10	水		48,600	732,490	70,000	760,000	40,000	500,000	0	329,300	45.0%	43.3%	65.9%	20.6%
11	木		6,500	738,990	70,000	830,000	40,000	540,000	105,200	434,500	58.8%	52.3%	80.5%	27.2%
12	金		66,100	805,090	70,000	900,000	40,000	580,000	41,900	476,400	59.2%	52.9%	82.1%	29.8%
13	土		108,800	913,890	100,000	1,000,000	90,000	670,000	25,000	501,400	54.9%	50.1%	74.8%	31.3%
14	日		107,200	1,021,090	100,000	1,100,000	90,000	760,000	16,000	517,400	50.7%	47.0%	68.1%	32.3%
週計			570,400	1,021,090	550,000	1,100,000	380,000	760,000	369,100	517,400	50.7%	47.0%	68.1%	32.3%
15	月		45,500	1,066,590	70,000	1,170,000	40,000	800,000	113,500	630,900	59.2%	53.9%	78.9%	39.4%
16	火		161,900	1,228,490	70,000	1,240,000	40,000	840,000	15,000	645,900	52.6%	52.1%	76.9%	40.4%
17	水		52,500	1,280,990	70,000	1,310,000	40,000	880,000	12,000	657,900	51.4%	50.2%	74.8%	41.1%
18	木		94,000	1,374,990	70,000	1,380,000	40,000	920,000	51,800	709,700	51.6%	51.4%	77.1%	44.4%
19	金		275,200	1,650,190	70,000	1,450,000	40,000	960,000	15,000	724,700	43.9%	50.0%	75.5%	45.3%
20	土		169,450	1,819,640	100,000	1,550,000	90,000	1,050,000	206,200	930,900	51.2%	60.1%	88.7%	58.2%
21	日		198,750	2,018,390	100,000	1,650,000	90,000	1,140,000	60,500	991,400	49.1%	60.1%	87.0%	62.0%
週計			997,300	2,018,390	550,000	1,650,000	380,000	1,140,000	474,000	991,400	49.1%	60.1%	87.0%	62.0%
22	月		35,400	2,053,790	70,000	1,720,000	40,000	1,180,000	44,500	1,035,900	50.4%	60.2%	87.8%	64.7%
23	火		17,000	2,070,790	70,000	1,790,000	40,000	1,220,000	66,200	1,102,100	53.2%	61.6%	90.3%	68.9%
24	水		3,800	2,074,590	70,000	1,860,000	40,000	1,260,000	78,900	1,181,000	56.9%	63.5%	93.7%	73.8%
25	木		28,000	2,102,590	70,000	1,930,000	40,000	1,300,000	0	1,181,000	56.2%	61.2%	90.8%	73.8%
26	金		0	2,102,590	70,000	2,000,000	40,000	1,340,000	42,000	1,223,000	58.2%	61.2%	91.3%	76.4%
27	土		4,500	2,107,090	100,000	2,100,000	80,000	1,420,000	82,300	1,305,300	61.9%	62.2%	91.9%	81.6%
28	日		4,000	2,111,090	100,000	2,200,000	80,000	1,500,000	62,600	1,367,900	64.8%	62.2%	91.2%	85.5%
週計			92,700	2,111,090	550,000	2,200,000	360,000	1,500,000	376,500	1,367,900	64.8%	62.2%	91.2%	85.5%
29	月		8,500	2,119,590	60,000	2,260,000	60,000	1,560,000	66,000	1,433,900	67.6%	63.4%	91.9%	89.6%
30	火		51,800	2,171,390	40,000	2,300,000	40,000	1,600,000	2,600	1,436,500	66.2%	62.5%	89.8%	89.8%
	水			2,171,390		2,300,000		1,600,000		1,436,500	66.2%	62.5%	89.8%	89.8%
	木			2,171,390		2,300,000		1,600,000		1,436,500	66.2%	62.5%	89.8%	89.8%
	金			2,171,390		2,300,000		1,600,000		1,436,500	66.2%	62.5%	89.8%	89.8%
	土			2,171,390		2,300,000		1,600,000		1,436,500	66.2%	62.5%	89.8%	89.8%
	日			2,171,390		2,300,000		1,600,000		1,436,500	66.2%	62.5%	89.8%	89.8%
週計			60,300	2,171,390	100,000	2,300,000	100,000	1,600,000	68,600	1,436,500	66.2%	62.5%	89.8%	89.8%
	月			2,171,390		2,300,000		1,600,000		1,436,500	66.2%	62.5%	89.8%	89.8%
	火			2,171,390		2,300,000		1,600,000		1,436,500	66.2%	62.5%	89.8%	89.8%
週計			0	2,171,390	0	2,300,000	0	1,600,000	0	1,436,500	66.2%	62.5%	89.8%	89.8%
月間計				2,171,390		2,300,000		1,600,000		1,436,500	66.2%	62.5%	89.8%	62.5%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
1	月		13,000	13,000	60,000	60,000	50,000	50,000	4,800	4,800	36.9%	8.0%	9.6%	0.3%
2	火		114,000	127,000	60,000	120,000	50,000	100,000	49,000	53,800	42.4%	44.8%	53.8%	3.0%
3	水		0	127,000	60,000	180,000	50,000	150,000	10,550	64,350	50.7%	35.8%	42.9%	3.6%
4	木		54,700	181,700	60,000	240,000	50,000	200,000	19,900	84,250	46.4%	35.1%	42.1%	4.7%
5	金		0	181,700	60,000	300,000	50,000	250,000	72,150	156,400	86.1%	52.1%	62.6%	8.7%
6	土		159,800	341,500	150,000	450,000	100,000	350,000	53,500	209,900	61.5%	46.6%	60.0%	11.7%
7	日		183,100	524,600	150,000	600,000	100,000	450,000	62,000	271,900	51.8%	45.3%	60.4%	15.1%
週計			524,600	524,600	600,000	600,000	450,000	450,000	271,900	271,900	51.8%	45.3%	60.4%	15.1%
8	月		27,100	551,700	50,000	650,000	50,000	500,000	85,700	357,600	64.8%	55.0%	71.5%	19.9%
9	火		11,000	562,700	50,000	700,000	50,000	550,000	117,800	475,400	84.5%	67.9%	86.4%	26.4%
10	水		28,700	591,400	50,000	750,000	50,000	600,000	31,000	506,400	85.6%	67.5%	84.4%	28.1%
11	木		37,000	628,400	50,000	800,000	50,000	650,000	48,100	554,500	88.2%	69.3%	85.3%	30.8%
12	金		360,700	989,100	50,000	850,000	50,000	700,000	15,000	569,500	57.6%	67.0%	81.4%	31.6%
13	土		13,000	1,002,100	80,000	930,000	60,000	760,000	136,700	706,200	70.5%	75.9%	92.9%	39.2%
14	日		53,260	1,055,360	80,000	1,010,000	60,000	820,000	60,300	766,500	72.6%	75.9%	93.5%	42.6%
週計			530,760	1,055,360	410,000	1,010,000	370,000	820,000	494,600	766,500	72.6%	75.9%	93.5%	42.6%
15	月		1,800	1,057,160	50,000	1,060,000	40,000	860,000	12,600	779,100	73.7%	73.5%	90.6%	43.3%
16	火		79,600	1,136,760	50,000	1,110,000	40,000	900,000	18,000	797,100	70.1%	71.8%	88.6%	44.3%
17	水		62,400	1,199,160	50,000	1,160,000	40,000	940,000	0	797,100	66.5%	68.7%	84.8%	44.3%
18	木		77,000	1,276,160	50,000	1,210,000	40,000	980,000	38,000	835,100	65.4%	69.0%	85.2%	46.4%
19	金		35,000	1,311,160	400,000	1,610,000	350,000	1,330,000	523,900	1,359,000	103.6%	84.4%	102.2%	75.5%
20	土		30,500	1,341,660	120,000	1,730,000	100,000	1,430,000	235,700	1,594,700	118.9%	92.2%	111.5%	88.6%
21	日		92,800	1,434,460	100,000	1,830,000	100,000	1,530,000	35,300	1,630,000	113.6%	89.1%	106.5%	90.6%
週計			379,100	1,434,460	820,000	1,830,000	710,000	1,530,000	863,500	1,630,000	113.6%	89.1%	106.5%	90.6%
22	月		17,000	1,451,460	30,000	1,860,000	30,000	1,560,000	70,500	1,700,500	117.2%	91.4%	109.0%	94.5%
23	火		6,000	1,457,460	30,000	1,890,000	30,000	1,590,000	7,500	1,708,000	117.2%	90.4%	107.4%	94.9%
24	水		13,800	1,471,260	30,000	1,920,000	30,000	1,620,000	0	1,708,000	116.1%	89.0%	105.4%	94.9%
25	木		13,000	1,484,260	30,000	1,950,000	30,000	1,650,000	14,000	1,722,000	116.0%	88.3%	104.4%	95.7%
26	金		31,500	1,515,760	30,000	1,980,000	30,000	1,680,000	1,100	1,723,100	113.7%	87.0%	102.6%	95.7%
27	土		32,000	1,547,760	30,000	2,010,000	30,000	1,710,000	111,500	1,834,600	118.5%	91.3%	107.3%	101.9%
28	日		28,000	1,575,760	30,000	2,040,000	30,000	1,740,000	49,800	1,884,400	119.6%	92.4%	108.3%	104.7%
週計			141,300	1,575,760	210,000	2,040,000	210,000	1,740,000	254,400	1,884,400	119.6%	92.4%	108.3%	104.7%
29	月		24,500	1,600,260	30,000	2,070,000	30,000	1,770,000	108,100	1,992,500	124.5%	96.3%	112.6%	110.7%
30	火		85,000	1,685,260	30,000	2,100,000	30,000	1,800,000	56,000	2,048,500	121.6%	97.5%	113.8%	113.8%
	水			1,685,260		2,100,000		1,800,000		2,048,500	121.6%	97.5%	113.8%	113.8%
	木			1,685,260		2,100,000		1,800,000		2,048,500	121.6%	97.5%	113.8%	113.8%
	金			1,685,260		2,100,000		1,800,000		2,048,500	121.6%	97.5%	113.8%	113.8%
	土			1,685,260		2,100,000		1,800,000		2,048,500	121.6%	97.5%	113.8%	113.8%
	日			1,685,260		2,100,000		1,800,000		2,048,500	121.6%	97.5%	113.8%	113.8%
週計			109,500	1,685,260	60,000	2,100,000	60,000	1,800,000	164,100	2,048,500	121.6%	97.5%	113.8%	113.8%
	月			1,685,260		2,100,000		1,800,000		2,048,500	121.6%	97.5%	113.8%	113.8%
	火			1,685,260		2,100,000		1,800,000		2,048,500	121.6%	97.5%	113.8%	113.8%
週計			0	1,685,260	0	2,100,000	0	1,800,000	0	2,048,500	121.6%	97.5%	113.8%	113.8%
月間計				1,685,260		2,100,000		1,800,000		2,048,500	121.6%	97.5%	113.8%	97.5%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
1	月			0	40,000	40,000	60,000	60,000	83,600	83,600	#DIV/0!	209.0%	139.3%	4.2%
2	火			0	40,000	80,000	60,000	120,000	52,328	135,928	#DIV/0!	169.9%	113.3%	6.8%
3	水			0	40,000	120,000	60,000	180,000	53,400	189,328	#DIV/0!	157.8%	105.2%	9.5%
4	木			0	40,000	160,000	60,000	240,000	45,400	234,728	#DIV/0!	146.7%	97.8%	11.7%
5	金			0	40,000	200,000	60,000	300,000	34,280	269,008	#DIV/0!	134.5%	89.7%	13.5%
6	土			0	60,000	260,000	80,000	380,000	69,100	338,108	#DIV/0!	130.0%	89.0%	16.9%
7	日			0	70,000	330,000	100,000	480,000	92,990	431,098	#DIV/0!	130.6%	89.8%	21.6%
週計			0	0	330,000	330,000	480,000	480,000	431,098	431,098	#DIV/0!	130.6%	89.8%	21.6%
8	月			0	40,000	370,000	60,000	540,000	17,800	448,898	#DIV/0!	121.3%	83.1%	22.4%
9	火			0	40,000	410,000	60,000	600,000	20,690	469,588	#DIV/0!	114.5%	78.3%	23.5%
10	水			0	40,000	450,000	60,000	660,000	11,000	480,588	#DIV/0!	106.8%	72.8%	24.0%
11	木			0	40,000	490,000	60,000	720,000	21,900	502,488	#DIV/0!	102.5%	69.8%	25.1%
12	金			0	40,000	530,000	60,000	780,000	53,790	556,278	#DIV/0!	105.0%	71.3%	27.8%
13	土			0	60,000	590,000	80,000	860,000	49,890	606,168	#DIV/0!	102.7%	70.5%	30.3%
14	日			0	70,000	660,000	100,000	960,000	35,500	641,668	#DIV/0!	97.2%	66.8%	32.1%
週計			0	0	330,000	660,000	480,000	960,000	210,570	641,668	#DIV/0!	97.2%	66.8%	32.1%
15	月			0	40,000	700,000	60,000	1,020,000	54,300	695,968	#DIV/0!	99.4%	68.2%	34.8%
16	火			0	40,000	740,000	50,000	1,070,000	107,180	803,148	#DIV/0!	108.5%	75.1%	40.2%
17	水			0	40,000	780,000	50,000	1,120,000	68,300	871,448	#DIV/0!	111.7%	77.8%	43.6%
18	木			0	40,000	820,000	50,000	1,170,000	37,900	909,348	#DIV/0!	110.9%	77.7%	45.5%
19	金			0	40,000	860,000	50,000	1,220,000	26,000	935,348	#DIV/0!	108.8%	76.7%	46.8%
20	土			0	60,000	920,000	80,000	1,300,000	69,600	1,004,948	#DIV/0!	109.2%	77.3%	50.2%
21	日			0	70,000	990,000	100,000	1,400,000	98,696	1,103,644	#DIV/0!	111.5%	78.8%	55.2%
週計			0	0	330,000	990,000	440,000	1,400,000	461,976	1,103,644	#DIV/0!	111.5%	78.8%	55.2%
22	月			0	40,000	1,030,000	60,000	1,460,000	48,750	1,152,394	#DIV/0!	111.9%	78.9%	57.6%
23	火			0	40,000	1,070,000	60,000	1,520,000	4,600	1,156,994	#DIV/0!	108.1%	76.1%	57.8%
24	水			0	40,000	1,110,000	60,000	1,580,000	66,680	1,223,674	#DIV/0!	110.2%	77.4%	61.2%
25	木			0	40,000	1,150,000	60,000	1,640,000	20,500	1,244,174	#DIV/0!	108.2%	75.9%	62.2%
26	金			0	40,000	1,190,000	60,000	1,700,000	39,400	1,283,574	#DIV/0!	107.9%	75.5%	64.2%
27	土			0	60,000	1,250,000	80,000	1,780,000	64,005	1,347,579	#DIV/0!	107.8%	75.7%	67.4%
28	日			0	70,000	1,320,000	100,000	1,880,000	106,455	1,454,034	#DIV/0!	110.2%	77.3%	72.7%
週計			0	0	330,000	1,320,000	480,000	1,880,000	350,390	1,454,034	#DIV/0!	110.2%	77.3%	72.7%
29	月			0	40,000	1,360,000	60,000	1,940,000	133,820	1,587,854	#DIV/0!	116.8%	81.8%	79.4%
30	火			0	40,000	1,400,000	60,000	2,000,000	71,440	1,659,294	#DIV/0!	118.5%	83.0%	83.0%
	水			0		1,400,000		2,000,000		1,659,294	#DIV/0!	118.5%	83.0%	83.0%
	木			0		1,400,000		2,000,000		1,659,294	#DIV/0!	118.5%	83.0%	83.0%
	金			0		1,400,000		2,000,000		1,659,294	#DIV/0!	118.5%	83.0%	83.0%
	土			0		1,400,000		2,000,000		1,659,294	#DIV/0!	118.5%	83.0%	83.0%
	日			0		1,400,000		2,000,000		1,659,294	#DIV/0!	118.5%	83.0%	83.0%
週計			0	0	80,000	1,400,000	120,000	2,000,000	205,260	1,659,294	#DIV/0!	118.5%	83.0%	83.0%
	月			0		1,400,000		2,000,000		1,659,294	#DIV/0!	118.5%	83.0%	83.0%
	火			0		1,400,000		2,000,000		1,659,294	#DIV/0!	118.5%	83.0%	83.0%
週計			0	0	0	1,400,000	0	2,000,000	0	1,659,294	#DIV/0!	118.5%	83.0%	83.0%
月間計				0		1,400,000		2,000,000		1,659,294	#DIV/0!	118.5%	83.0%	118.5%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
1	月		396,600	396,600	170,000	170,000	170,000	170,000	132,500	132,500	33.4%	77.9%	77.9%	2.2%
2	火		86,000	482,600	170,000	340,000	170,000	340,000	107,800	240,300	49.8%	70.7%	70.7%	4.1%
3	水		149,300	631,900	170,000	510,000	170,000	510,000	110,000	350,300	55.4%	68.7%	68.7%	5.9%
4	木		166,500	798,400	170,000	680,000	170,000	680,000	246,000	596,300	74.7%	87.7%	87.7%	10.1%
5	金		168,500	966,900	170,000	850,000	170,000	850,000	173,000	769,300	79.6%	90.5%	90.5%	13.0%
6	土		209,500	1,176,400	250,000	1,100,000	250,000	1,100,000	264,300	1,033,600	87.9%	94.0%	94.0%	17.5%
7	日		450,300	1,626,700	250,000	1,350,000	250,000	1,350,000	344,200	1,377,800	84.7%	102.1%	102.1%	23.4%
週計			198,600	1,626,700	1,350,000	1,350,000	1,350,000	1,350,000	1,377,800	1,377,800	84.7%	102.1%	102.1%	23.4%
8	月		198,600	1,825,300	150,000	1,500,000	160,000	1,510,000	159,800	1,537,600	84.2%	102.5%	101.8%	26.1%
9	火		38,000	1,863,300	150,000	1,650,000	160,000	1,670,000	81,000	1,618,600	86.9%	98.1%	96.9%	27.4%
10	水		89,000	1,952,300	160,000	1,810,000	160,000	1,830,000	112,500	1,731,100	88.7%	95.6%	94.6%	29.3%
11	木		233,500	2,185,800	160,000	1,970,000	160,000	1,990,000	95,380	1,826,480	83.6%	92.7%	91.8%	31.0%
12	金		178,500	2,364,300	160,000	2,130,000	160,000	2,150,000	209,300	2,035,780	86.1%	95.6%	94.7%	34.5%
13	土		140,000	2,504,300	250,000	2,380,000	250,000	2,400,000	100,800	2,136,580	85.3%	89.8%	89.0%	36.2%
14	日		358,000	2,862,300	250,000	2,630,000	250,000	2,650,000	221,300	2,357,880	82.4%	89.7%	89.0%	40.0%
週計			1,235,600	2,862,300	1,280,000	2,630,000	1,300,000	2,650,000	980,080	2,357,880	82.4%	89.7%	89.0%	40.0%
15	月		157,500	3,019,800	150,000	2,780,000	150,000	2,800,000	24,800	2,382,680	78.9%	85.7%	85.1%	40.4%
16	火		109,800	3,129,600	150,000	2,930,000	150,000	2,950,000	42,300	2,424,980	77.5%	82.8%	82.2%	41.1%
17	水		101,300	3,230,900	170,000	3,100,000	180,000	3,130,000	129,100	2,554,080	79.1%	82.4%	81.6%	43.3%
18	木		96,800	3,327,700	170,000	3,270,000	180,000	3,310,000	76,500	2,630,580	79.1%	80.4%	79.5%	44.6%
19	金		125,000	3,452,700	200,000	3,470,000	230,000	3,540,000	460,300	3,090,880	89.5%	89.1%	87.3%	52.4%
20	土		183,500	3,636,200	270,000	3,740,000	280,000	3,820,000	377,700	3,468,580	95.4%	92.7%	90.8%	58.8%
21	日		402,500	4,038,700	270,000	4,010,000	300,000	4,120,000	330,000	3,798,580	94.1%	94.7%	92.2%	64.4%
週計			1,176,400	4,038,700	1,380,000	4,010,000	1,470,000	4,120,000	1,440,700	3,798,580	94.1%	94.7%	92.2%	64.4%
22	月		299,500	4,338,200	150,000	4,160,000	160,000	4,280,000	92,000	3,890,580	89.7%	93.5%	90.9%	65.9%
23	火		92,500	4,430,700	150,000	4,310,000	160,000	4,440,000	156,100	4,046,680	91.3%	93.9%	91.1%	68.6%
24	水		118,000	4,548,700	150,000	4,460,000	160,000	4,600,000	195,500	4,242,180	93.3%	95.1%	92.2%	71.9%
25	木		56,500	4,605,200	150,000	4,610,000	160,000	4,760,000	170,500	4,412,680	95.8%	95.7%	92.7%	74.8%
26	金		167,300	4,772,500	150,000	4,760,000	160,000	4,920,000	276,300	4,688,980	98.2%	98.5%	95.3%	79.5%
27	土		185,000	4,957,500	250,000	5,010,000	260,000	5,180,000	193,500	4,882,480	98.5%	97.5%	94.3%	82.8%
28	日		385,000	5,342,500	250,000	5,260,000	260,000	5,440,000	170,550	5,053,030	94.6%	96.1%	92.9%	85.6%
週計			1,303,800	5,342,500	1,250,000	5,260,000	1,320,000	5,440,000	1,254,450	5,053,030	94.6%	96.1%	92.9%	85.6%
29	月		277,600	5,620,100	220,000	5,480,000	230,000	5,670,000	253,100	5,306,130	94.4%	96.8%	93.6%	89.9%
30	火		131,100	5,751,200	220,000	5,700,000	230,000	5,900,000	153,200	5,459,330	94.9%	95.8%	92.5%	92.5%
	水			5,751,200		5,700,000		5,900,000			0.0%	0.0%	0.0%	0.0%
	木			5,751,200		5,700,000		5,900,000			0.0%	0.0%	0.0%	0.0%
	金			5,751,200		5,700,000		5,900,000			0.0%	0.0%	0.0%	0.0%
	土			5,751,200		5,700,000		5,900,000			0.0%	0.0%	0.0%	0.0%
	日			5,751,200		5,700,000		5,900,000			0.0%	0.0%	0.0%	0.0%
週計			408,700	5,751,200	440,000	5,700,000	460,000	5,900,000	406,300		0.0%	0.0%	0.0%	0.0%
	月			5,751,200		5,700,000		5,900,000			0.0%	0.0%	0.0%	0.0%
	火			5,751,200		5,700,000		5,900,000			0.0%	0.0%	0.0%	0.0%
週計			0	5,751,200	0	5,700,000	0	5,900,000	0		0.0%	0.0%	0.0%	0.0%
月間計				5,751,200		5,700,000		5,900,000		5,459,330	94.9%	95.8%	92.5%	95.8%

ハートダンス草加

2019年

4月予算

4,200,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
1	月			0	120,000	120,000	130,000	130,000	102,480	102,480	#DIV/0!	85.4%	78.8%	2.4%
2	火			0	120,000	240,000	130,000	260,000	94,300	196,780	#DIV/0!	82.0%	75.7%	4.7%
3	水			0	120,000	360,000	130,000	390,000	88,580	285,360	#DIV/0!	79.3%	73.2%	6.8%
4	木			0	120,000	480,000	130,000	520,000	134,760	420,120	#DIV/0!	87.5%	80.8%	10.0%
5	金			0	140,000	620,000	140,000	660,000	150,700	570,820	#DIV/0!	92.1%	86.5%	13.6%
6	土			0	150,000	770,000	150,000	810,000	194,820	765,640	#DIV/0!	99.4%	94.5%	18.2%
7	日			0	150,000	920,000	150,000	960,000	175,290	940,930	#DIV/0!	102.3%	98.0%	22.4%
週計			0	0	920,000	920,000	960,000	960,000	940,930	940,930	#DIV/0!	102.3%	98.0%	22.4%
8	月			0	120,000	1,040,000	130,000	1,090,000	62,180	1,003,110	#DIV/0!	96.5%	92.0%	23.9%
9	火			0	120,000	1,160,000	130,000	1,220,000	79,430	1,082,540	#DIV/0!	93.3%	88.7%	25.8%
10	水			0	120,000	1,280,000	130,000	1,350,000	70,530	1,153,070	#DIV/0!	90.1%	85.4%	27.5%
11	木			0	120,000	1,400,000	130,000	1,480,000	116,040	1,269,110	#DIV/0!	90.7%	85.8%	30.2%
12	金			0	140,000	1,540,000	140,000	1,620,000	101,910	1,371,020	#DIV/0!	89.0%	84.6%	32.6%
13	土			0	150,000	1,690,000	150,000	1,770,000	143,660	1,514,680	#DIV/0!	89.6%	85.6%	36.1%
14	日			0	150,000	1,840,000	150,000	1,920,000	111,000	1,625,680	#DIV/0!	88.4%	84.7%	38.7%
週計			0	0	920,000	1,840,000	960,000	1,920,000	684,750	1,625,680	#DIV/0!	88.4%	84.7%	38.7%
15	月			0	120,000	1,960,000	130,000	2,050,000	117,800	1,743,480	#DIV/0!	89.0%	85.0%	41.5%
16	火			0	120,000	2,080,000	130,000	2,180,000	122,450	1,865,930	#DIV/0!	89.7%	85.6%	44.4%
17	水			0	120,000	2,200,000	130,000	2,310,000	78,960	1,944,890	#DIV/0!	88.4%	84.2%	46.3%
18	木			0	120,000	2,320,000	130,000	2,440,000	83,260	2,028,150	#DIV/0!	87.4%	83.1%	48.3%
19	金			0	120,000	2,440,000	140,000	2,580,000	128,660	2,156,810	#DIV/0!	88.4%	83.6%	51.4%
20	土			0	150,000	2,590,000	150,000	2,730,000	145,400	2,302,210	#DIV/0!	88.9%	84.3%	54.8%
21	日			0	150,000	2,740,000	150,000	2,880,000	96,300	2,398,510	#DIV/0!	87.5%	83.3%	57.1%
週計			0	0	900,000	2,740,000	960,000	2,880,000	772,830	2,398,510	#DIV/0!	87.5%	83.3%	57.1%
22	月			0	100,000	2,840,000	120,000	3,000,000	107,830	2,506,340	#DIV/0!	88.3%	83.5%	59.7%
23	火			0	100,000	2,940,000	120,000	3,120,000	146,500	2,652,840	#DIV/0!	90.2%	85.0%	63.2%
24	水			0	100,000	3,040,000	120,000	3,240,000	116,650	2,769,490	#DIV/0!	91.1%	85.5%	65.9%
25	木			0	140,000	3,180,000	150,000	3,390,000	124,340	2,893,830	#DIV/0!	91.0%	85.4%	68.9%
26	金			0	140,000	3,320,000	150,000	3,540,000	118,280	3,012,110	#DIV/0!	90.7%	85.1%	71.7%
27	土			0	150,000	3,470,000	180,000	3,720,000	198,680	3,210,790	#DIV/0!	92.5%	86.3%	76.4%
28	日			0	150,000	3,620,000	180,000	3,900,000	179,490	3,390,280	#DIV/0!	93.7%	86.9%	80.7%
週計			0	0	880,000	3,620,000	1,020,000	3,900,000	991,770	3,390,280	#DIV/0!	93.7%	86.9%	80.7%
29	月			0	140,000	3,760,000	150,000	4,050,000	156,610	3,546,890	#DIV/0!	94.3%	87.6%	84.4%
30	火			0	140,000	3,900,000	150,000	4,200,000	111,550	3,658,440	#DIV/0!	93.8%	87.1%	87.1%
	水			0		3,900,000		4,200,000		3,658,440	#DIV/0!	93.8%	87.1%	87.1%
	木			0		3,900,000		4,200,000		3,658,440	#DIV/0!	93.8%	87.1%	87.1%
	金			0		3,900,000		4,200,000		3,658,440	#DIV/0!	93.8%	87.1%	87.1%
	土			0		3,900,000		4,200,000		3,658,440	#DIV/0!	93.8%	87.1%	87.1%
	日			0		3,900,000		4,200,000		3,658,440	#DIV/0!	93.8%	87.1%	87.1%
週計			0	0	280,000	3,900,000	300,000	4,200,000	268,160	3,658,440	#DIV/0!	93.8%	87.1%	87.1%
	月			0		3,900,000		4,200,000		3,658,440	#DIV/0!	93.8%	87.1%	87.1%
	火			0		3,900,000		4,200,000		3,658,440	#DIV/0!	93.8%	87.1%	87.1%
週計			0	0	0	3,900,000	0	4,200,000	0	3,658,440	#DIV/0!	93.8%	87.1%	87.1%
月間計				0		3,900,000		4,200,000		3,658,440	#DIV/0!	93.8%	87.1%	93.8%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1	月		0	75,000	75,000	75,000	75,000	5,000	5,000	#DIV/0!	6.7%	6.7%	0.2%
	2	火		0	75,000	150,000	75,000	150,000	7,900	12,900	#DIV/0!	8.6%	8.6%	0.4%
	3	水		0	75,000	225,000	75,000	225,000	16,790	29,690	#DIV/0!	13.2%	13.2%	1.0%
	4	木		0	75,000	300,000	75,000	300,000	83,600	113,290	#DIV/0!	37.8%	37.8%	3.8%
	5	金		0	75,000	375,000	75,000	375,000	11,780	125,070	#DIV/0!	33.4%	33.4%	4.2%
	6	土		0	150,000	525,000	150,000	525,000	35,290	160,360	#DIV/0!	30.5%	30.5%	5.3%
	7	日		0	150,000	675,000	150,000	675,000	46,000	206,360	#DIV/0!	30.6%	30.6%	6.9%
	週計		0	0	675,000	675,000	675,000	675,000	206,360	206,360	#DIV/0!	30.6%	30.6%	6.9%
	8	月		0	75,000	750,000	75,000	750,000	30,890	237,250	#DIV/0!	31.6%	31.6%	7.9%
	9	火		0	75,000	825,000	75,000	825,000	24,000	261,250	#DIV/0!	31.7%	31.7%	8.7%
	10	水		0	75,000	900,000	75,000	900,000	47,800	309,050	#DIV/0!	34.3%	34.3%	10.3%
	11	木		0	75,000	975,000	75,000	975,000	26,500	335,550	#DIV/0!	34.4%	34.4%	11.2%
	12	金		0	75,000	1,050,000	75,000	1,050,000	22,580	358,130	#DIV/0!	34.1%	34.1%	11.9%
	13	土		0	150,000	1,200,000	150,000	1,200,000	74,446	432,576	#DIV/0!	36.0%	36.0%	14.4%
	14	日		0	150,000	1,350,000	150,000	1,350,000	24,400	456,976	#DIV/0!	33.9%	33.9%	15.2%
	週計		0	0	675,000	1,350,000	675,000	1,350,000	250,616	456,976	#DIV/0!	33.9%	33.9%	15.2%
	15	月		0	75,000	1,425,000	75,000	1,425,000	22,660	479,636	#DIV/0!	33.7%	33.7%	16.0%
	16	火		0	75,000	1,500,000	75,000	1,500,000	4,900	484,536	#DIV/0!	32.3%	32.3%	16.2%
	17	水		0	75,000	1,575,000	75,000	1,575,000	10,810	495,346	#DIV/0!	31.5%	31.5%	16.5%
	18	木		0	75,000	1,650,000	75,000	1,650,000	31,500	526,846	#DIV/0!	31.9%	31.9%	17.6%
	19	金		0	75,000	1,725,000	75,000	1,725,000	97,596	624,442	#DIV/0!	36.2%	36.2%	20.8%
	20	土		0	150,000	1,875,000	150,000	1,875,000	62,500	686,942	#DIV/0!	36.6%	36.6%	22.9%
	21	日		0	150,000	2,025,000	150,000	2,025,000	12,100	699,042	#DIV/0!	34.5%	34.5%	23.3%
	週計		0	0	675,000	2,025,000	675,000	2,025,000	242,066	699,042	#DIV/0!	34.5%	34.5%	23.3%
	22	月		0	75,000	2,100,000	75,000	2,100,000	6,590	705,632	#DIV/0!	33.6%	33.6%	23.5%
	23	火		0	75,000	2,175,000	75,000	2,175,000	9,790	715,422	#DIV/0!	32.9%	32.9%	23.8%
	24	水		0	75,000	2,250,000	75,000	2,250,000	9,200	724,622	#DIV/0!	32.2%	32.2%	24.2%
	25	木		0	75,000	2,325,000	75,000	2,325,000	10,190	734,812	#DIV/0!	31.6%	31.6%	24.5%
	26	金		0	75,000	2,400,000	75,000	2,400,000	36,400	771,212	#DIV/0!	32.1%	32.1%	25.7%
	27	土		0	150,000	2,550,000	150,000	2,550,000	62,170	833,382	#DIV/0!	32.7%	32.7%	27.8%
	28	日		0	150,000	2,700,000	150,000	2,700,000	15,400	848,782	#DIV/0!	31.4%	31.4%	28.3%
	週計		0	0	675,000	2,700,000	675,000	2,700,000	149,740	848,782	#DIV/0!	31.4%	31.4%	28.3%
	29	月		0	150,000	2,850,000	150,000	2,850,000	26,165	874,947	#DIV/0!	30.7%	30.7%	29.2%
	30	火		0	150,000	3,000,000	150,000	3,000,000	45,830	920,777	#DIV/0!	30.7%	30.7%	30.7%
		水		0		3,000,000		3,000,000		920,777	#DIV/0!	30.7%	30.7%	30.7%
		木		0		3,000,000		3,000,000		920,777	#DIV/0!	30.7%	30.7%	30.7%
		金		0		3,000,000		3,000,000		920,777	#DIV/0!	30.7%	30.7%	30.7%
		土		0		3,000,000		3,000,000		920,777	#DIV/0!	30.7%	30.7%	30.7%
		日		0		3,000,000		3,000,000		920,777	#DIV/0!	30.7%	30.7%	30.7%
	週計		0	0	300,000	3,000,000	300,000	3,000,000	71,995	920,777	#DIV/0!	30.7%	30.7%	30.7%
		月		0		3,000,000		3,000,000		920,777	#DIV/0!	30.7%	30.7%	30.7%
		火		0		3,000,000		3,000,000		920,777	#DIV/0!	30.7%	30.7%	30.7%
	週計		0	0	0	3,000,000	0	3,000,000	0	920,777	#DIV/0!	30.7%	30.7%	30.7%
	月間計			0		3,000,000		3,000,000		920,777	#DIV/0!	30.7%	30.7%	30.7%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1	月	41,000	41,000	60,000	60,000	60,000	60,000	21,000	21,000	51.2%	35.0%	35.0%	0.8%
	2	火	87,300	128,300	60,000	120,000	60,000	120,000	63,800	84,800	66.1%	70.7%	70.7%	3.4%
	3	水	33,000	161,300	60,000	180,000	60,000	180,000	31,500	116,300	72.1%	64.6%	64.6%	4.7%
	4	木	36,000	197,300	60,000	240,000	60,000	240,000	103,000	219,300	111.2%	91.4%	91.4%	8.8%
	5	金	7,000	204,300	70,000	310,000	70,000	310,000	65,100	284,400	139.2%	91.7%	91.7%	11.4%
	6	土	122,900	327,200	100,000	410,000	100,000	410,000	56,200	340,600	104.1%	83.1%	83.1%	13.6%
	7	日	112,800	440,000	100,000	510,000	100,000	510,000	113,300	453,900	103.2%	89.0%	89.0%	18.2%
	週計		440,000	440,000	510,000	510,000	510,000	510,000	453,900	453,900	103.2%	89.0%	89.0%	18.2%
	8	月	18,000	458,000	70,000	580,000	70,000	580,000	70,300	524,200	114.5%	90.4%	90.4%	21.0%
	9	火	27,600	485,600	70,000	650,000	70,000	650,000	19,800	544,000	112.0%	83.7%	83.7%	21.8%
	10	水	37,000	522,600	70,000	720,000	70,000	720,000	160,300	704,300	134.8%	97.8%	97.8%	28.2%
	11	木	93,100	615,700	70,000	790,000	70,000	790,000	64,000	768,300	124.8%	97.3%	97.3%	30.7%
	12	金	52,500	668,200	80,000	870,000	80,000	870,000	31,000	799,300	119.6%	91.9%	91.9%	32.0%
	13	土	88,500	756,700	100,000	970,000	100,000	970,000	75,000	874,300	115.5%	90.1%	90.1%	35.0%
	14	日	89,800	846,500	100,000	1,070,000	100,000	1,070,000	62,900	937,200	110.7%	87.6%	87.6%	37.5%
	週計		406,500	846,500	560,000	1,070,000	560,000	1,070,000	483,300	937,200	110.7%	87.6%	87.6%	37.5%
	15	月	63,000	909,500	70,000	1,140,000	70,000	1,140,000	104,500	1,041,700	114.5%	91.4%	91.4%	41.7%
	16	火	79,800	989,300	70,000	1,210,000	70,000	1,210,000	57,000	1,098,700	111.1%	90.8%	90.8%	43.9%
	17	水	43,300	1,032,600	70,000	1,280,000	70,000	1,280,000	8,300	1,107,000	107.2%	86.5%	86.5%	44.3%
	18	木	22,000	1,054,600	80,000	1,360,000	80,000	1,360,000	13,300	1,120,300	106.2%	82.4%	82.4%	44.8%
	19	金	31,300	1,085,900	100,000	1,460,000	100,000	1,460,000	97,300	1,217,600	112.1%	83.4%	83.4%	48.7%
	20	土	192,800	1,278,700	110,000	1,570,000	110,000	1,570,000	65,900	1,283,500	100.4%	81.8%	81.8%	51.3%
	21	日	117,600	1,396,300	110,000	1,680,000	110,000	1,680,000	43,500	1,327,000	95.0%	79.0%	79.0%	53.1%
	週計		549,800	1,396,300	610,000	1,680,000	610,000	1,680,000	389,800	1,327,000	95.0%	79.0%	79.0%	53.1%
	22	月	50,500	1,446,800	70,000	1,750,000	70,000	1,750,000	20,000	1,347,000	93.1%	77.0%	77.0%	53.9%
	23	火	68,800	1,515,600	70,000	1,820,000	70,000	1,820,000	17,900	1,364,900	90.1%	75.0%	75.0%	54.6%
	24	水	101,300	1,616,900	70,000	1,890,000	70,000	1,890,000	34,000	1,398,900	86.5%	74.0%	74.0%	56.0%
	25	木	60,500	1,677,400	70,000	1,960,000	70,000	1,960,000	0	1,398,900	83.4%	71.4%	71.4%	56.0%
	26	金	153,500	1,830,900	70,000	2,030,000	70,000	2,030,000	12,100	1,411,000	77.1%	69.5%	69.5%	56.4%
	27	土	53,800	1,884,700	120,000	2,150,000	120,000	2,150,000	59,200	1,470,200	78.0%	68.4%	68.4%	58.8%
	28	日	176,300	2,061,000	120,000	2,270,000	120,000	2,270,000	116,170	1,586,370	77.0%	69.9%	69.9%	63.5%
	週計		664,700	2,061,000	590,000	2,270,000	590,000	2,270,000	259,370	1,586,370	77.0%	69.9%	69.9%	63.5%
	29	月	49,000	2,110,000	120,000	2,390,000	120,000	2,390,000	161,100	1,747,470	82.8%	73.1%	73.1%	69.9%
	30	火	49,000	2,159,000	110,000	2,500,000	110,000	2,500,000	49,300	1,796,770	83.2%	71.9%	71.9%	71.9%
		水		2,159,000		2,500,000		2,500,000		1,796,770	83.2%	71.9%	71.9%	71.9%
		木		2,159,000		2,500,000		2,500,000		1,796,770	83.2%	71.9%	71.9%	71.9%
		金		2,159,000		2,500,000		2,500,000		1,796,770	83.2%	71.9%	71.9%	71.9%
		土		2,159,000		2,500,000		2,500,000		1,796,770	83.2%	71.9%	71.9%	71.9%
		日		2,159,000		2,500,000		2,500,000		1,796,770	83.2%	71.9%	71.9%	71.9%
	週計		98,000	2,159,000	230,000	2,500,000	230,000	2,500,000	210,400	1,796,770	83.2%	71.9%	71.9%	71.9%
		月		2,159,000		2,500,000		2,500,000		1,796,770	83.2%	71.9%	71.9%	71.9%
		火		2,159,000		2,500,000		2,500,000		1,796,770	83.2%	71.9%	71.9%	71.9%
	週計		0	2,159,000	0	2,500,000	0	2,500,000	0	1,796,770	83.2%	71.9%	71.9%	71.9%
	月間計			2,159,000		2,500,000		2,500,000		1,796,770	83.2%	71.9%	71.9%	71.9%