

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	243,100	243,100	150,000	150,000	150,000	150,000	191,300	191,300	78.7%	127.5%	127.5%	3.7%
	2	土	407,700	650,800	160,000	310,000	160,000	310,000	46,000	237,300	36.5%	76.5%	76.5%	4.6%
	3	日	202,400	853,200	160,000	470,000	160,000	470,000	352,500	589,800	69.1%	125.5%	125.5%	11.3%
		週計	853,200	853,200	470,000	470,000	470,000	470,000	589,800	589,800	69.1%	125.5%	125.5%	11.3%
	4	月	332,000	1,185,200	150,000	620,000	150,000	620,000	2,200	592,000	49.9%	95.5%	95.5%	11.4%
	5	火	62,900	1,248,100	150,000	770,000	150,000	770,000	120,500	712,500	57.1%	92.5%	92.5%	13.7%
	6	水	108,800	1,356,900	150,000	920,000	150,000	920,000	163,500	876,000	64.6%	95.2%	95.2%	16.8%
	7	木	180,000	1,536,900	150,000	1,070,000	150,000	1,070,000	135,300	1,011,300	65.8%	94.5%	94.5%	19.4%
	8	金	2,900	1,539,800	150,000	1,220,000	150,000	1,220,000	46,000	1,057,300	68.7%	86.7%	86.7%	20.3%
	9	土	119,500	1,659,300	160,000	1,380,000	160,000	1,380,000	126,700	1,184,000	71.4%	85.8%	85.8%	22.8%
	10	日	94,000	1,753,300	160,000	1,540,000	160,000	1,540,000	46,000	1,230,000	70.2%	79.9%	79.9%	23.7%
		週計	900,100	1,753,300	1,070,000	1,540,000	1,070,000	1,540,000	640,200	1,230,000	70.2%	79.9%	79.9%	23.7%
	11	月	292,600	2,045,900	150,000	1,690,000	150,000	1,690,000	19,000	1,249,000	61.0%	73.9%	73.9%	24.0%
	12	火	89,800	2,135,700	150,000	1,840,000	150,000	1,840,000	64,600	1,313,600	61.5%	71.4%	71.4%	25.3%
	13	水	27,000	2,162,700	170,000	2,010,000	170,000	2,010,000	86,010	1,399,610	64.7%	69.6%	69.6%	26.9%
	14	木	341,800	2,504,500	170,000	2,180,000	170,000	2,180,000	97,955	1,497,565	59.8%	68.7%	68.7%	28.8%
	15	金	170,400	2,674,900	170,000	2,350,000	170,000	2,350,000	224,265	1,721,830	64.4%	73.3%	73.3%	33.1%
	16	土	104,700	2,779,600	200,000	2,550,000	200,000	2,550,000	96,040	1,817,870	65.4%	71.3%	71.3%	35.0%
	17	日	374,000	3,153,600	200,000	2,750,000	200,000	2,750,000	165,945	1,983,815	62.9%	72.1%	72.1%	38.2%
		週計	1,400,300	3,153,600	1,210,000	2,750,000	1,210,000	2,750,000	753,815	1,983,815	62.9%	72.1%	72.1%	38.2%
	18	月	95,100	3,248,700	180,000	2,930,000	180,000	2,930,000	243,775	2,227,590	68.6%	76.0%	76.0%	42.8%
	19	火	23,000	3,271,700	200,000	3,130,000	200,000	3,130,000	179,400	2,406,990	73.6%	76.9%	76.9%	46.3%
	20	水	174,000	3,445,700	180,000	3,310,000	180,000	3,310,000	129,400	2,536,390	73.6%	76.6%	76.6%	48.8%
	21	木	229,400	3,675,100	200,000	3,510,000	200,000	3,510,000	132,400	2,668,790	72.6%	76.0%	76.0%	51.3%
	22	金	39,000	3,714,100	190,000	3,700,000	190,000	3,700,000	85,200	2,753,990	74.1%	74.4%	74.4%	53.0%
	23	土	118,600	3,832,700	200,000	3,900,000	200,000	3,900,000	92,100	2,846,090	74.3%	73.0%	73.0%	54.7%
	24	日	50,500	3,883,200	200,000	4,100,000	200,000	4,100,000	52,400	2,898,490	74.6%	70.7%	70.7%	55.7%
		週計	729,600	3,883,200	1,350,000	4,100,000	1,350,000	4,100,000	914,675	2,898,490	74.6%	70.7%	70.7%	55.7%
	25	月	143,900	4,027,100	160,000	4,260,000	160,000	4,260,000	286,400	3,184,890	79.1%	74.8%	74.8%	61.2%
	26	火	44,800	4,071,900	160,000	4,420,000	160,000	4,420,000	154,500	3,339,390	82.0%	75.6%	75.6%	64.2%
	27	水	285,000	4,356,900	160,000	4,580,000	160,000	4,580,000	102,200	3,441,590	79.0%	75.1%	75.1%	66.2%
	28	木	198,200	4,555,100	160,000	4,740,000	160,000	4,740,000	235,000	3,676,590	80.7%	77.6%	77.6%	70.7%
	29	金	91,300	4,646,400	160,000	4,900,000	160,000	4,900,000	90,900	3,767,490	81.1%	76.9%	76.9%	72.5%
	30	土	163,700	4,810,100	150,000	5,050,000	150,000	5,050,000	228,000	3,995,490	83.1%	79.1%	79.1%	76.8%
	31	日	91,600	4,901,700	150,000	5,200,000	150,000	5,200,000	471,400	4,466,890	91.1%	85.9%	85.9%	85.9%
		週計	1,018,500	4,901,700	1,100,000	5,200,000	1,100,000	5,200,000	1,568,400	4,466,890	91.1%	85.9%	85.9%	85.9%
		月		4,901,700		5,200,000		5,200,000		4,466,890	91.1%	85.9%	85.9%	85.9%
		火		4,901,700		5,200,000		5,200,000		4,466,890	91.1%	85.9%	85.9%	85.9%
		週計	0	4,901,700	0	5,200,000	0	5,200,000	0	4,466,890	91.1%	85.9%	85.9%	85.9%
		月間計		4,901,700		5,200,000		5,200,000		4,466,890	91.1%	85.9%	85.9%	85.9%

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		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	154,800	154,800	100,000	100,000	100,000	100,000	0	0	0.0%	0.0%	0.0%	0.0%
	2	土	178,000	332,800	100,000	200,000	100,000	200,000	37,000	37,000	11.1%	18.5%	18.5%	0.9%
	3	日	107,000	439,800	100,000	300,000	100,000	300,000	133,100	170,100	38.7%	56.7%	56.7%	4.0%
		週計	439,800	439,800	300,000	300,000	300,000	300,000	170,100	170,100	38.7%	56.7%	56.7%	4.0%
	4	月	216,600	656,400	100,000	400,000	100,000	400,000	0	170,100	25.9%	42.5%	42.5%	4.0%
	5	火	0	656,400	100,000	500,000	100,000	500,000	17,000	187,100	28.5%	37.4%	37.4%	4.4%
	6	水	262,700	919,100	100,000	600,000	100,000	600,000	57,200	244,300	26.6%	40.7%	40.7%	5.7%
	7	木	169,400	1,088,500	100,000	700,000	100,000	700,000	24,000	268,300	24.6%	38.3%	38.3%	6.2%
	8	金	72,000	1,160,500	100,000	800,000	100,000	800,000	94,300	362,600	31.2%	45.3%	45.3%	8.4%
	9	土	199,500	1,360,000	100,000	900,000	100,000	900,000	210,600	573,200	42.1%	63.7%	63.7%	13.3%
	10	日	30,420	1,390,420	100,000	1,000,000	100,000	1,000,000	2,900	576,100	41.4%	57.6%	57.6%	13.4%
		週計	950,620	1,390,420	700,000	1,000,000	700,000	1,000,000	406,000	576,100	41.4%	57.6%	57.6%	13.4%
	11	月	101,700	1,492,120	100,000	1,100,000	100,000	1,100,000	83,000	659,100	44.2%	59.9%	59.9%	15.3%
	12	火	170,700	1,662,820	100,000	1,200,000	100,000	1,200,000	0	659,100	39.6%	54.9%	54.9%	15.3%
	13	水	72,700	1,735,520	150,000	1,350,000	200,000	1,400,000	80,940	740,040	42.6%	54.8%	52.9%	17.2%
	14	木	207,400	1,942,920	150,000	1,500,000	200,000	1,600,000	141,980	882,020	45.4%	58.8%	55.1%	20.5%
	15	金	40,800	1,983,720	200,000	1,700,000	200,000	1,800,000	135,120	1,017,140	51.3%	59.8%	56.5%	23.7%
	16	土	45,600	2,029,320	200,000	1,900,000	200,000	2,000,000	253,380	1,270,520	62.6%	66.9%	63.5%	29.5%
	17	日	194,200	2,223,520	200,000	2,100,000	200,000	2,200,000	463,550	1,734,070	78.0%	82.6%	78.8%	40.3%
		週計	833,100	2,223,520	1,100,000	2,100,000	1,200,000	2,200,000	1,157,970	1,734,070	78.0%	82.6%	78.8%	40.3%
	18	月	43,200	2,266,720	150,000	2,250,000	150,000	2,350,000	192,300	1,926,370	85.0%	85.6%	82.0%	44.8%
	19	火	102,000	2,368,720	150,000	2,400,000	150,000	2,500,000	124,000	2,050,370	86.6%	85.4%	82.0%	47.7%
	20	水	144,500	2,513,220	150,000	2,550,000	150,000	2,650,000	331,500	2,381,870	94.8%	93.4%	89.9%	55.4%
	21	木	327,700	2,840,920	200,000	2,750,000	200,000	2,850,000	31,000	2,412,870	84.9%	87.7%	84.7%	56.1%
	22	金	46,100	2,887,020	150,000	2,900,000	150,000	3,000,000	-25,200	2,387,670	82.7%	82.3%	79.6%	55.5%
	23	土	211,700	3,098,720	150,000	3,050,000	150,000	3,150,000	108,900	2,496,570	80.6%	81.9%	79.3%	58.1%
	24	日	129,700	3,228,420	150,000	3,200,000	150,000	3,300,000	52,000	2,548,570	78.9%	79.6%	77.2%	59.3%
		週計	1,004,900	3,228,420	1,100,000	3,200,000	1,100,000	3,300,000	814,500	2,548,570	78.9%	79.6%	77.2%	59.3%
	25	月	199,000	3,427,420	150,000	3,350,000	150,000	3,450,000	85,000	2,633,570	76.8%	78.6%	76.3%	61.2%
	26	火	151,500	3,578,920	150,000	3,500,000	150,000	3,600,000	64,000	2,697,570	75.4%	77.1%	74.9%	62.7%
	27	水	47,700	3,626,620	150,000	3,650,000	150,000	3,750,000	36,200	2,733,770	75.4%	74.9%	72.9%	63.6%
	28	木	76,000	3,702,620	150,000	3,800,000	150,000	3,900,000	0	2,733,770	73.8%	71.9%	70.1%	63.6%
	29	金	68,800	3,771,420	150,000	3,950,000	150,000	4,050,000	54,900	2,788,670	73.9%	70.6%	68.9%	64.9%
	30	土	112,500	3,883,920	150,000	4,100,000	150,000	4,200,000	60,000	2,848,670	73.3%	69.5%	67.8%	66.2%
	31	日	75,500	3,959,420	100,000	4,200,000	100,000	4,300,000	32,800	2,881,470	72.8%	68.6%	67.0%	67.0%
		週計	731,000	3,959,420	1,000,000	4,200,000	1,000,000	4,300,000	332,900	2,881,470	72.8%	68.6%	67.0%	67.0%
		月		3,959,420		4,200,000		4,300,000		2,881,470	72.8%	68.6%	67.0%	67.0%
		火		3,959,420		4,200,000		4,300,000		2,881,470	72.8%	68.6%	67.0%	67.0%
		週計	0	3,959,420	0	4,200,000	0	4,300,000	0	2,881,470	72.8%	68.6%	67.0%	67.0%
		月間計		3,959,420		4,200,000		4,300,000		2,881,470	72.8%	68.6%	67.0%	68.6%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	242,100	242,100	130,000	130,000	130,000	130,000	18,000	18,000	7.4%	13.8%	13.8%	0.4%
	2	土	231,130	473,230	130,000	260,000	130,000	260,000	62,200	80,200	16.9%	30.8%	30.8%	1.9%
	3	日	60,900	534,130	130,000	390,000	130,000	390,000	155,700	235,900	44.2%	60.5%	60.5%	5.5%
		週計	534,130	534,130	390,000	390,000	390,000	390,000	235,900	235,900	44.2%	60.5%	60.5%	5.5%
	4	月	81,500	615,630	130,000	520,000	130,000	520,000	33,400	269,300	43.7%	51.8%	51.8%	6.3%
	5	火	51,000	666,630	130,000	650,000	130,000	650,000	326,680	595,980	89.4%	91.7%	91.7%	13.9%
	6	水	51,200	717,830	130,000	780,000	130,000	780,000	120,000	715,980	99.7%	91.8%	91.8%	16.7%
	7	木	201,600	919,430	130,000	910,000	130,000	910,000	110,000	825,980	89.8%	90.8%	90.8%	19.2%
	8	金	65,500	984,930	130,000	1,040,000	130,000	1,040,000	27,000	852,980	86.6%	82.0%	82.0%	19.8%
	9	土	105,200	1,090,130	130,000	1,170,000	130,000	1,170,000	81,000	933,980	85.7%	79.8%	79.8%	21.7%
	10	日	148,300	1,238,430	130,000	1,300,000	130,000	1,300,000	83,400	1,017,380	82.2%	78.3%	78.3%	23.7%
		週計	704,300	1,238,430	910,000	1,300,000	910,000	1,300,000	781,480	1,017,380	82.2%	78.3%	78.3%	23.7%
	11	月	217,300	1,455,730	130,000	1,430,000	130,000	1,430,000	45,200	1,062,580	73.0%	74.3%	74.3%	24.7%
	12	火	18,600	1,474,330	130,000	1,560,000	130,000	1,560,000	179,500	1,242,080	84.2%	79.6%	79.6%	28.9%
	13	水	9,900	1,484,230	130,000	1,690,000	130,000	1,690,000	0	1,242,080	83.7%	73.5%	73.5%	28.9%
	14	木	52,300	1,536,530	130,000	1,820,000	130,000	1,820,000	92,600	1,334,680	86.9%	73.3%	73.3%	31.0%
	15	金	242,600	1,779,130	130,000	1,950,000	130,000	1,950,000	100,800	1,435,480	80.7%	73.6%	73.6%	33.4%
	16	土	54,300	1,833,430	130,000	2,080,000	130,000	2,080,000	10,300	1,445,780	78.9%	69.5%	69.5%	33.6%
	17	日	6,600	1,840,030	130,000	2,210,000	130,000	2,210,000	129,000	1,574,780	85.6%	71.3%	71.3%	36.6%
		週計	601,600	1,840,030	910,000	2,210,000	910,000	2,210,000	557,400	1,574,780	85.6%	71.3%	71.3%	36.6%
	18	月	160,700	2,000,730	130,000	2,340,000	130,000	2,340,000	30,900	1,605,680	80.3%	68.6%	68.6%	37.3%
	19	火	182,900	2,183,630	250,000	2,590,000	250,000	2,590,000	21,000	1,626,680	74.5%	62.8%	62.8%	37.8%
	20	水	270,800	2,454,430	250,000	2,840,000	250,000	2,840,000	149,000	1,775,680	72.3%	62.5%	62.5%	41.3%
	21	木	291,900	2,746,330	260,000	3,100,000	260,000	3,100,000	510,300	2,285,980	83.2%	73.7%	73.7%	53.2%
	22	金	216,500	2,962,830	260,000	3,360,000	260,000	3,360,000	218,300	2,504,280	84.5%	74.5%	74.5%	58.2%
	23	土	58,000	3,020,830	260,000	3,620,000	260,000	3,620,000	263,500	2,767,780	91.6%	76.5%	76.5%	64.4%
	24	日	562,100	3,582,930	260,000	3,880,000	260,000	3,880,000	204,600	2,972,380	83.0%	76.6%	76.6%	69.1%
		週計	1,742,900	3,582,930	1,670,000	3,880,000	1,670,000	3,880,000	1,397,600	2,972,380	83.0%	76.6%	76.6%	69.1%
	25	月	251,100	3,834,030	60,000	3,940,000	60,000	3,940,000	7,800	2,980,180	77.7%	75.6%	75.6%	69.3%
	26	火	80,100	3,914,130	60,000	4,000,000	60,000	4,000,000	100,000	3,080,180	78.7%	77.0%	77.0%	71.6%
	27	水	16,800	3,930,930	60,000	4,060,000	60,000	4,060,000	70,400	3,150,580	80.1%	77.6%	77.6%	73.3%
	28	木	64,000	3,994,930	60,000	4,120,000	60,000	4,120,000	104,000	3,254,580	81.5%	79.0%	79.0%	75.7%
	29	金	183,500	4,178,430	60,000	4,180,000	60,000	4,180,000	36,400	3,290,980	78.8%	78.7%	78.7%	76.5%
	30	土	2,900	4,181,330	60,000	4,240,000	60,000	4,240,000	110,000	3,400,980	81.3%	80.2%	80.2%	79.1%
	31	日	58,900	4,240,230	60,000	4,300,000	60,000	4,300,000	409,400	3,810,380	89.9%	88.6%	88.6%	88.6%
		週計	657,300	4,240,230	420,000	4,300,000	420,000	4,300,000	838,000	3,810,380	89.9%	88.6%	88.6%	88.6%
		月		4,240,230		4,300,000		4,300,000		3,810,380	89.9%	88.6%	88.6%	88.6%
		火		4,240,230		4,300,000		4,300,000		3,810,380	89.9%	88.6%	88.6%	88.6%
		週計	0	4,240,230	0	4,300,000	0	4,300,000	0	3,810,380	89.9%	88.6%	88.6%	88.6%
		月間計		4,240,230		4,300,000		4,300,000		3,810,380	89.9%	88.6%	88.6%	88.6%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	86,700	86,700	90,000	90,000	70,000	70,000	68,721	68,721	79.3%	76.4%	98.2%	2.5%
	2	土	72,900	159,600	140,000	230,000	120,000	190,000	92,500	161,221	101.0%	70.1%	84.9%	6.0%
	3	日	9,100	168,700	140,000	370,000	120,000	310,000	23,000	184,221	109.2%	49.8%	59.4%	6.8%
	週計		168,700	168,700	370,000	370,000	310,000	310,000	184,221	184,221	109.2%	49.8%	59.4%	6.8%
	4	月	55,000	223,700	90,000	460,000	70,000	380,000	35,000	219,221	98.0%	47.7%	57.7%	8.1%
	5	火	4,700	228,400	90,000	550,000	70,000	450,000	12,000	231,221	101.2%	42.0%	51.4%	8.6%
	6	水	0	228,400	90,000	640,000	70,000	520,000	39,000	270,221	118.3%	42.2%	52.0%	10.0%
	7	木	94,900	323,300	90,000	730,000	70,000	590,000	0	270,221	83.6%	37.0%	45.8%	10.0%
	8	金	45,800	369,100	90,000	820,000	70,000	660,000	59,500	329,721	89.3%	40.2%	50.0%	12.2%
	9	土	135,642	504,742	140,000	960,000	120,000	780,000	69,700	399,421	79.1%	41.6%	51.2%	14.8%
	10	日	21,431	526,173	140,000	1,100,000	120,000	900,000	53,300	452,721	86.0%	41.2%	50.3%	16.8%
	週計		357,473	526,173	730,000	1,100,000	590,000	900,000	268,500	452,721	86.0%	41.2%	50.3%	16.8%
	11	月	31,502	557,675	90,000	1,190,000	60,000	960,000	87,800	540,521	96.9%	45.4%	56.3%	20.0%
	12	火	105,661	663,336	90,000	1,280,000	60,000	1,020,000	74,500	615,021	92.7%	48.0%	60.3%	22.8%
	13	水	36,000	699,336	100,000	1,380,000	70,000	1,090,000	53,350	668,371	95.6%	48.4%	61.3%	24.8%
	14	木	49,400	748,736	100,000	1,480,000	70,000	1,160,000	98,725	767,096	102.5%	51.8%	66.1%	28.4%
	15	金	249,100	997,836	100,000	1,580,000	70,000	1,230,000	68,250	835,346	83.7%	52.9%	67.9%	30.9%
	16	土	89,850	1,087,686	150,000	1,730,000	120,000	1,350,000	138,350	973,696	89.5%	56.3%	72.1%	36.1%
	17	日	64,125	1,151,811	150,000	1,880,000	120,000	1,470,000	106,700	1,080,396	93.8%	57.5%	73.5%	40.0%
	週計		625,638	1,151,811	780,000	1,880,000	570,000	1,470,000	627,675	1,080,396	93.8%	57.5%	73.5%	40.0%
	18	月	51,100	1,202,911	100,000	1,980,000	70,000	1,540,000	28,500	1,108,896	92.2%	56.0%	72.0%	41.1%
	19	火	49,400	1,252,311	100,000	2,080,000	70,000	1,610,000	26,400	1,135,296	90.7%	54.6%	70.5%	42.0%
	20	水	-23,750	1,228,561	90,000	2,170,000	70,000	1,680,000	35,000	1,170,296	95.3%	53.9%	69.7%	43.3%
	21	木	67,860	1,296,421	140,000	2,310,000	120,000	1,800,000	104,900	1,275,196	98.4%	55.2%	70.8%	47.2%
	22	金	94,600	1,391,021	90,000	2,400,000	70,000	1,870,000	70,200	1,345,396	96.7%	56.1%	71.9%	49.8%
	23	土	162,150	1,553,171	150,000	2,550,000	120,000	1,990,000	112,700	1,458,096	93.9%	57.2%	73.3%	54.0%
	24	日	170,031	1,723,202	150,000	2,700,000	120,000	2,110,000	71,000	1,529,096	88.7%	56.6%	72.5%	56.6%
	週計		571,391	1,723,202	820,000	2,700,000	640,000	2,110,000	448,700	1,529,096	88.7%	56.6%	72.5%	56.6%
	25	月	249,700	1,972,902	100,000	2,800,000	70,000	2,180,000	19,800	1,548,896	78.5%	55.3%	71.1%	57.4%
	26	火	222,216	2,195,118	100,000	2,900,000	70,000	2,250,000	133,400	1,682,296	76.6%	58.0%	74.8%	62.3%
	27	水	116,480	2,311,598	100,000	3,000,000	70,000	2,320,000	79,800	1,762,096	76.2%	58.7%	76.0%	65.3%
	28	木	98,000	2,409,598	100,000	3,100,000	70,000	2,390,000	35,000	1,797,096	74.6%	58.0%	75.2%	66.6%
	29	金	10,000	2,419,598	100,000	3,200,000	70,000	2,460,000	52,000	1,849,096	76.4%	57.8%	75.2%	68.5%
	30	土	97,000	2,516,598	150,000	3,350,000	120,000	2,580,000	158,820	2,007,916	79.8%	59.9%	77.8%	74.4%
	31	日	5,400	2,521,998	150,000	3,500,000	120,000	2,700,000	106,498	2,114,414	83.8%	60.4%	78.3%	78.3%
	週計		798,796	2,521,998	800,000	3,500,000	590,000	2,700,000	585,318	2,114,414	83.8%	60.4%	78.3%	78.3%
		月		2,521,998		3,500,000		2,700,000		2,114,414	83.8%	60.4%	78.3%	78.3%
		火		2,521,998		3,500,000		2,700,000		2,114,414	83.8%	60.4%	78.3%	78.3%
	週計		0	2,521,998	0	3,500,000	0	2,700,000	0	2,114,414	83.8%	60.4%	78.3%	78.3%
	月間計			2,521,998		3,500,000		2,700,000		2,114,414	83.8%	60.4%	78.3%	60.4%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	17,500	17,500	100,000	100,000	100,000	100,000	59,900	59,900	342.3%	59.9%	59.9%	1.3%
	2	土	111,500	129,000	100,000	200,000	100,000	200,000	80,500	140,400	108.8%	70.2%	70.2%	3.1%
	3	日	111,000	240,000	100,000	300,000	100,000	300,000	57,000	197,400	82.3%	65.8%	65.8%	4.4%
	週計		240,000	240,000	300,000	300,000	300,000	300,000	197,400	197,400	82.3%	65.8%	65.8%	4.4%
	4	月	132,800	372,800	100,000	400,000	100,000	400,000	41,500	238,900	64.1%	59.7%	59.7%	5.3%
	5	火	40,000	412,800	100,000	500,000	100,000	500,000	8,000	246,900	59.8%	49.4%	49.4%	5.5%
	6	水	18,000	430,800	150,000	650,000	150,000	650,000	113,500	360,400	83.7%	55.4%	55.4%	8.0%
	7	木	231,500	662,300	150,000	800,000	150,000	800,000	110,000	470,400	71.0%	58.8%	58.8%	10.5%
	8	金	99,000	761,300	150,000	950,000	150,000	950,000	149,500	619,900	81.4%	65.3%	65.3%	13.8%
	9	土	111,500	872,800	250,000	1,200,000	250,000	1,200,000	344,600	964,500	110.5%	80.4%	80.4%	21.4%
	10	日	290,500	1,163,300	250,000	1,450,000	250,000	1,450,000	140,000	1,104,500	94.9%	76.2%	76.2%	24.5%
	週計		923,300	1,163,300	1,150,000	1,450,000	1,150,000	1,450,000	907,100	1,104,500	94.9%	76.2%	76.2%	24.5%
	11	月	182,800	1,346,100	250,000	1,700,000	250,000	1,700,000	183,000	1,287,500	95.6%	75.7%	75.7%	28.6%
	12	火	416,700	1,762,800	250,000	1,950,000	250,000	1,950,000	203,500	1,491,000	84.6%	76.5%	76.5%	33.1%
	13	水	311,000	2,073,800	150,000	2,100,000	150,000	2,100,000	311,300	1,802,300	86.9%	85.8%	85.8%	40.1%
	14	木	187,300	2,261,100	150,000	2,250,000	150,000	2,250,000	98,800	1,901,100	84.1%	84.5%	84.5%	42.2%
	15	金	82,500	2,343,600	150,000	2,400,000	150,000	2,400,000	75,500	1,976,600	84.3%	82.4%	82.4%	43.9%
	16	土	73,300	2,416,900	200,000	2,600,000	200,000	2,600,000	193,800	2,170,400	89.8%	83.5%	83.5%	48.2%
	17	日	241,300	2,658,200	200,000	2,800,000	200,000	2,800,000	257,000	2,427,400	91.3%	86.7%	86.7%	53.9%
	週計		1,494,900	2,658,200	1,350,000	2,800,000	1,350,000	2,800,000	1,322,900	2,427,400	91.3%	86.7%	86.7%	53.9%
	18	月	219,500	2,877,700	150,000	2,950,000	150,000	2,950,000	225,500	2,652,900	92.2%	89.9%	89.9%	59.0%
	19	火	182,000	3,059,700	100,000	3,050,000	100,000	3,050,000	193,000	2,845,900	93.0%	93.3%	93.3%	63.2%
	20	水	0	3,059,700	150,000	3,200,000	150,000	3,200,000	200,700	3,046,600	99.6%	95.2%	95.2%	67.7%
	21	木	253,450	3,313,150	150,000	3,350,000	150,000	3,350,000	244,500	3,291,100	99.3%	98.2%	98.2%	73.1%
	22	金	170,400	3,483,550	150,000	3,500,000	150,000	3,500,000	177,500	3,468,600	99.6%	99.1%	99.1%	77.1%
	23	土	126,000	3,609,550	150,000	3,650,000	150,000	3,650,000	162,400	3,631,000	100.6%	99.5%	99.5%	80.7%
	24	日	135,000	3,744,550	150,000	3,800,000	150,000	3,800,000	267,500	3,898,500	104.1%	102.6%	102.6%	86.6%
	週計		1,086,350	3,744,550	1,000,000	3,800,000	1,000,000	3,800,000	1,471,100	3,898,500	104.1%	102.6%	102.6%	86.6%
	25	月	296,500	4,041,050	100,000	3,900,000	100,000	3,900,000	74,000	3,972,500	98.3%	101.9%	101.9%	88.3%
	26	火	104,500	4,145,550	100,000	4,000,000	100,000	4,000,000	274,400	4,246,900	102.4%	106.2%	106.2%	94.4%
	27	水	74,350	4,219,900	100,000	4,100,000	100,000	4,100,000	304,600	4,551,500	107.9%	111.0%	111.0%	101.1%
	28	木	198,850	4,418,750	100,000	4,200,000	100,000	4,200,000	94,400	4,645,900	105.1%	110.6%	110.6%	103.2%
	29	金	111,650	4,530,400	100,000	4,300,000	100,000	4,300,000	56,500	4,702,400	103.8%	109.4%	109.4%	104.5%
	30	土	101,000	4,631,400	100,000	4,400,000	100,000	4,400,000	191,500	4,893,900	105.7%	111.2%	111.2%	108.8%
	31	日	182,050	4,813,450	100,000	4,500,000	100,000	4,500,000	88,650	4,982,550	103.5%	110.7%	110.7%	110.7%
	週計		1,068,900	4,813,450	700,000	4,500,000	700,000	4,500,000	1,084,050	4,982,550	103.5%	110.7%	110.7%	110.7%
		月		4,813,450		4,500,000		4,500,000		4,982,550	103.5%	110.7%	110.7%	110.7%
		火		4,813,450		4,500,000		4,500,000		4,982,550	103.5%	110.7%	110.7%	110.7%
	週計		0	4,813,450	0	4,500,000	0	4,500,000	0	4,982,550	103.5%	110.7%	110.7%	110.7%
	月間計			4,813,450		4,500,000		4,500,000		4,982,550	103.5%	110.7%	110.7%	110.7%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金		0	40,000	40,000	40,000	40,000	37,000	37,000	#DIV/0!	92.5%	92.5%	2.5%
	2	土		0	60,000	100,000	60,000	100,000	29,000	66,000	#DIV/0!	66.0%	66.0%	4.4%
	3	日		0	60,000	160,000	60,000	160,000	26,000	92,000	#DIV/0!	57.5%	57.5%	6.1%
		週計		0	160,000	160,000	160,000	160,000	92,000	92,000	#DIV/0!	57.5%	57.5%	6.1%
	4	月		0	40,000	200,000	40,000	200,000	0	92,000	#DIV/0!	46.0%	46.0%	6.1%
	5	火		0	40,000	240,000	40,000	240,000	0	92,000	#DIV/0!	38.3%	38.3%	6.1%
	6	水		0	40,000	280,000	40,000	280,000	0	92,000	#DIV/0!	32.9%	32.9%	6.1%
	7	木		0	40,000	320,000	40,000	320,000	29,000	121,000	#DIV/0!	37.8%	37.8%	8.1%
	8	金		0	40,000	360,000	40,000	360,000	0	121,000	#DIV/0!	33.6%	33.6%	8.1%
	9	土		0	60,000	420,000	60,000	420,000	8,000	129,000	#DIV/0!	30.7%	30.7%	8.6%
	10	日		0	60,000	480,000	60,000	480,000	0	129,000	#DIV/0!	26.9%	26.9%	8.6%
		週計		0	320,000	480,000	320,000	480,000	37,000	129,000	#DIV/0!	26.9%	26.9%	8.6%
	11	月		0	40,000	520,000	40,000	520,000	0	129,000	#DIV/0!	24.8%	24.8%	8.6%
	12	火		0	40,000	560,000	40,000	560,000	24,000	153,000	#DIV/0!	27.3%	27.3%	10.2%
	13	水		0	40,000	600,000	40,000	600,000	37,000	190,000	#DIV/0!	31.7%	31.7%	12.7%
	14	木		0	40,000	640,000	40,000	640,000	0	190,000	#DIV/0!	29.7%	29.7%	12.7%
	15	金		0	40,000	680,000	40,000	680,000	0	190,000	#DIV/0!	27.9%	27.9%	12.7%
	16	土		0	60,000	740,000	60,000	740,000	10,000	200,000	#DIV/0!	27.0%	27.0%	13.3%
	17	日		0	60,000	800,000	60,000	800,000	36,000	236,000	#DIV/0!	29.5%	29.5%	15.7%
		週計		0	320,000	800,000	320,000	800,000	107,000	236,000	#DIV/0!	29.5%	29.5%	15.7%
	18	月		0	40,000	840,000	40,000	840,000	0	236,000	#DIV/0!	28.1%	28.1%	15.7%
	19	火		0	40,000	880,000	40,000	880,000	99,000	335,000	#DIV/0!	38.1%	38.1%	22.3%
	20	水		0	40,000	920,000	40,000	920,000	0	335,000	#DIV/0!	36.4%	36.4%	22.3%
	21	木		0	70,000	990,000	70,000	990,000	406,000	741,000	#DIV/0!	74.8%	74.8%	49.4%
	22	金		0	40,000	1,030,000	40,000	1,030,000	0	741,000	#DIV/0!	71.9%	71.9%	49.4%
	23	土		0	60,000	1,090,000	60,000	1,090,000	39,000	780,000	#DIV/0!	71.6%	71.6%	52.0%
	24	日		0	70,000	1,160,000	70,000	1,160,000	0	780,000	#DIV/0!	67.2%	67.2%	52.0%
		週計		0	360,000	1,160,000	360,000	1,160,000	544,000	780,000	#DIV/0!	67.2%	67.2%	52.0%
	25	月		0	40,000	1,200,000	40,000	1,200,000	0	780,000	#DIV/0!	65.0%	65.0%	52.0%
	26	火		0	40,000	1,240,000	40,000	1,240,000	24,000	804,000	#DIV/0!	64.8%	64.8%	53.6%
	27	水		0	40,000	1,280,000	40,000	1,280,000	20,000	824,000	#DIV/0!	64.4%	64.4%	54.9%
	28	木		0	40,000	1,320,000	40,000	1,320,000	0	824,000	#DIV/0!	62.4%	62.4%	54.9%
	29	金		0	40,000	1,360,000	40,000	1,360,000	29,000	853,000	#DIV/0!	62.7%	62.7%	56.9%
	30	土		0	70,000	1,430,000	70,000	1,430,000	21,600	874,600	#DIV/0!	61.2%	61.2%	58.3%
	31	日		0	70,000	1,500,000	70,000	1,500,000	66,000	940,600	#DIV/0!	62.7%	62.7%	62.7%
		週計		0	340,000	1,500,000	340,000	1,500,000	160,600	940,600	#DIV/0!	62.7%	62.7%	62.7%
		月		0		1,500,000		1,500,000		940,600	#DIV/0!	62.7%	62.7%	62.7%
		火		0		1,500,000		1,500,000		940,600	#DIV/0!	62.7%	62.7%	62.7%
		週計		0	0	1,500,000	0	1,500,000	0	940,600	#DIV/0!	62.7%	62.7%	62.7%
		月間計		0		1,500,000		1,500,000		940,600	#DIV/0!	62.7%	62.7%	62.7%



予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	2	土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	3	日		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		週計		0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	4	月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	5	火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	6	水		0	40,000	40,000	40,000	40,000	24,000	24,000	#DIV/0!	60.0%	60.0%	1.8%
	7	木		0	40,000	80,000	40,000	80,000	0	24,000	#DIV/0!	30.0%	30.0%	1.8%
	8	金		0	40,000	120,000	40,000	120,000	0	24,000	#DIV/0!	20.0%	20.0%	1.8%
	9	土		0	70,000	190,000	70,000	190,000	94,000	118,000	#DIV/0!	62.1%	62.1%	9.1%
	10	日		0	70,000	260,000	70,000	260,000	34,000	152,000	#DIV/0!	58.5%	58.5%	11.7%
		週計		0	260,000	260,000	260,000	260,000	152,000	152,000	#DIV/0!	58.5%	58.5%	11.7%
	11	月		0	40,000	300,000	40,000	300,000	24,000	176,000	#DIV/0!	58.7%	58.7%	13.5%
	12	火		0	40,000	340,000	40,000	340,000	36,000	212,000	#DIV/0!	62.4%	62.4%	16.3%
	13	水		0	40,000	380,000	40,000	380,000	0	212,000	#DIV/0!	55.8%	55.8%	16.3%
	14	木		0	40,000	420,000	40,000	420,000	0	212,000	#DIV/0!	50.5%	50.5%	16.3%
	15	金		0	40,000	460,000	40,000	460,000	0	212,000	#DIV/0!	46.1%	46.1%	16.3%
	16	土		0	70,000	530,000	70,000	530,000	0	212,000	#DIV/0!	40.0%	40.0%	16.3%
	17	日		0	70,000	600,000	70,000	600,000	79,000	291,000	#DIV/0!	48.5%	48.5%	22.4%
		週計		0	340,000	600,000	340,000	600,000	139,000	291,000	#DIV/0!	48.5%	48.5%	22.4%
	18	月		0	40,000	640,000	40,000	640,000	53,000	344,000	#DIV/0!	53.8%	53.8%	26.5%
	19	火		0	40,000	680,000	40,000	680,000	0	344,000	#DIV/0!	50.6%	50.6%	26.5%
	20	水		0	40,000	720,000	40,000	720,000	53,000	397,000	#DIV/0!	55.1%	55.1%	30.5%
	21	木		0	60,000	780,000	60,000	780,000	50,000	447,000	#DIV/0!	57.3%	57.3%	34.4%
	22	金		0	40,000	820,000	40,000	820,000	73,400	520,400	#DIV/0!	63.5%	63.5%	40.0%
	23	土		0	70,000	890,000	70,000	890,000	20,400	540,800	#DIV/0!	60.8%	60.8%	41.6%
	24	日		0	70,000	960,000	70,000	960,000	19,950	560,750	#DIV/0!	58.4%	58.4%	43.1%
		週計		0	360,000	960,000	360,000	960,000	269,750	560,750	#DIV/0!	58.4%	58.4%	43.1%
	25	月		0	40,000	1,000,000	40,000	1,000,000	26,000	586,750	#DIV/0!	58.7%	58.7%	45.1%
	26	火		0	40,000	1,040,000	40,000	1,040,000	0	586,750	#DIV/0!	56.4%	56.4%	45.1%
	27	水		0	40,000	1,080,000	40,000	1,080,000	0	586,750	#DIV/0!	54.3%	54.3%	45.1%
	28	木		0	40,000	1,120,000	40,000	1,120,000	0	586,750	#DIV/0!	52.4%	52.4%	45.1%
	29	金		0	40,000	1,160,000	40,000	1,160,000	78,000	664,750	#DIV/0!	57.3%	57.3%	51.1%
	30	土		0	70,000	1,230,000	70,000	1,230,000	29,000	693,750	#DIV/0!	56.4%	56.4%	53.4%
	31	日		0	70,000	1,300,000	70,000	1,300,000	180,000	873,750	#DIV/0!	67.2%	67.2%	67.2%
		週計		0	340,000	1,300,000	340,000	1,300,000	313,000	873,750	#DIV/0!	67.2%	67.2%	67.2%
		月		0		1,300,000		1,300,000		873,750	#DIV/0!	67.2%	67.2%	67.2%
		火		0		1,300,000		1,300,000		873,750	#DIV/0!	67.2%	67.2%	67.2%
		週計		0	0	1,300,000	0	1,300,000	0	873,750	#DIV/0!	67.2%	67.2%	67.2%
		月間計		0		1,300,000		1,300,000		873,750	#DIV/0!	67.2%	67.2%	67.2%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	515,000	515,000	350,000	350,000	350,000	350,000	336,000	336,000	65.2%	96.0%	96.0%	2.4%
	2	土	468,000	983,000	550,000	900,000	550,000	900,000	841,000	1,177,000	119.7%	130.8%	130.8%	8.4%
	3	日	613,000	1,596,000	550,000	1,450,000	550,000	1,450,000	444,000	1,621,000	101.6%	111.8%	111.8%	11.6%
		週計	1,596,000	1,596,000	1,450,000	1,450,000	1,450,000	1,450,000	1,621,000	1,621,000	101.6%	111.8%	111.8%	11.6%
	4	月	521,000	2,117,000	350,000	1,800,000	350,000	1,800,000	427,000	2,048,000	96.7%	113.8%	113.8%	14.6%
	5	火	266,000	2,383,000	350,000	2,150,000	350,000	2,150,000	361,000	2,409,000	101.1%	112.0%	112.0%	17.2%
	6	水	308,000	2,691,000	350,000	2,500,000	350,000	2,500,000	258,000	2,667,000	99.1%	106.7%	106.7%	19.1%
	7	木	522,000	3,213,000	350,000	2,850,000	350,000	2,850,000	232,000	2,899,000	90.2%	101.7%	101.7%	20.7%
	8	金	366,000	3,579,000	350,000	3,200,000	350,000	3,200,000	256,000	3,155,000	88.2%	98.6%	98.6%	22.5%
	9	土	447,000	4,026,000	650,000	3,850,000	650,000	3,850,000	402,000	3,557,000	88.4%	92.4%	92.4%	25.4%
	10	日	447,000	4,473,000	650,000	4,500,000	650,000	4,500,000	534,000	4,091,000	91.5%	90.9%	90.9%	29.2%
		週計	2,877,000	4,473,000	3,050,000	4,500,000	3,050,000	4,500,000	2,470,000	4,091,000	91.5%	90.9%	90.9%	29.2%
	11	月	663,000	5,136,000	400,000	4,900,000	400,000	4,900,000	224,000	4,315,000	84.0%	88.1%	88.1%	30.8%
	12	火	236,000	5,372,000	400,000	5,300,000	400,000	5,300,000	352,000	4,667,000	86.9%	88.1%	88.1%	33.3%
	13	水	278,000	5,650,000	400,000	5,700,000	400,000	5,700,000	247,000	4,914,000	87.0%	86.2%	86.2%	35.1%
	14	木	393,000	6,043,000	400,000	6,100,000	400,000	6,100,000	243,000	5,157,000	85.3%	84.5%	84.5%	36.8%
	15	金	556,000	6,599,000	400,000	6,500,000	400,000	6,500,000	347,000	5,504,000	83.4%	84.7%	84.7%	39.3%
	16	土	432,000	7,031,000	600,000	7,100,000	600,000	7,100,000	525,000	6,029,000	85.7%	84.9%	84.9%	43.1%
	17	日	380,000	7,411,000	600,000	7,700,000	600,000	7,700,000	595,000	6,624,000	89.4%	86.0%	86.0%	47.3%
		週計	2,938,000	7,411,000	3,200,000	7,700,000	3,200,000	7,700,000	2,533,000	6,624,000	89.4%	86.0%	86.0%	47.3%
	18	月	542,000	7,953,000	350,000	8,050,000	350,000	8,050,000	338,000	6,962,000	87.5%	86.5%	86.5%	49.7%
	19	火	224,000	8,177,000	350,000	8,400,000	350,000	8,400,000	330,000	7,292,000	89.2%	86.8%	86.8%	52.1%
	20	水	326,000	8,503,000	350,000	8,750,000	350,000	8,750,000	291,000	7,583,000	89.2%	86.7%	86.7%	54.2%
	21	木	411,000	8,914,000	350,000	9,100,000	350,000	9,100,000	472,000	8,055,000	90.4%	88.5%	88.5%	57.5%
	22	金	327,000	9,241,000	400,000	9,500,000	400,000	9,500,000	458,000	8,513,000	92.1%	89.6%	89.6%	60.8%
	23	土	363,000	9,604,000	600,000	10,100,000	600,000	10,100,000	437,000	8,950,000	93.2%	88.6%	88.6%	63.9%
	24	日	716,000	10,320,000	600,000	10,700,000	600,000	10,700,000	525,000	9,475,000	91.8%	88.6%	88.6%	67.7%
		週計	2,909,000	10,320,000	3,000,000	10,700,000	3,000,000	10,700,000	2,851,000	9,475,000	91.8%	88.6%	88.6%	67.7%
	25	月	531,000	10,851,000	400,000	11,100,000	400,000	11,100,000	495,000	9,970,000	91.9%	89.8%	89.8%	71.2%
	26	火	332,000	11,183,000	400,000	11,500,000	400,000	11,500,000	338,000	10,308,000	92.2%	89.6%	89.6%	73.6%
	27	水	311,000	11,494,000	400,000	11,900,000	400,000	11,900,000	417,000	10,725,000	93.3%	90.1%	90.1%	76.6%
	28	木	397,000	11,891,000	400,000	12,300,000	400,000	12,300,000	418,000	11,143,000	93.7%	90.6%	90.6%	79.6%
	29	金	457,000	12,348,000	400,000	12,700,000	400,000	12,700,000	418,000	11,561,000	93.6%	91.0%	91.0%	82.6%
	30	土	357,000	12,705,000	650,000	13,350,000	650,000	13,350,000	795,000	12,356,000	97.3%	92.6%	92.6%	88.3%
	31	日	676,000	13,381,000	450,000	13,800,000	650,000	14,000,000	760,000	13,116,000	98.0%	95.0%	93.7%	93.7%
		週計	3,061,000	13,381,000	3,100,000	13,800,000	3,300,000	14,000,000	3,641,000	13,116,000	98.0%	95.0%	93.7%	93.7%
		月		13,381,000		13,800,000		14,000,000		13,116,000	98.0%	95.0%	93.7%	93.7%
		火		13,381,000		13,800,000		14,000,000		13,116,000	98.0%	95.0%	93.7%	93.7%
		週計	0	13,381,000	0	13,800,000	0	14,000,000	0	13,116,000	98.0%	95.0%	93.7%	93.7%
		月間計		13,381,000		13,800,000		14,000,000		13,116,000	98.0%	95.0%	93.7%	95.0%



予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	50,900	50,900	100,000	100,000	50,000	50,000	165,200	165,200	324.6%	165.2%	330.4%	5.0%
	2	土	109,100	160,000	150,000	250,000	100,000	150,000	54,100	219,300	137.1%	87.7%	146.2%	6.6%
	3	日	5,000	165,000	150,000	400,000	100,000	250,000	118,900	338,200	205.0%	84.6%	135.3%	10.2%
		週計	165,000	165,000	400,000	400,000	250,000	250,000	338,200	338,200	205.0%	84.6%	135.3%	10.2%
	4	月	14,000	179,000	100,000	500,000	100,000	350,000	26,000	364,200	203.5%	72.8%	104.1%	11.0%
	5	火	94,000	273,000	100,000	600,000	100,000	450,000	105,100	469,300	171.9%	78.2%	104.3%	14.2%
	6	水	74,500	347,500	100,000	700,000	100,000	550,000	64,600	533,900	153.6%	76.3%	97.1%	16.2%
	7	木	0	347,500	100,000	800,000	100,000	650,000	12,000	545,900	157.1%	68.2%	84.0%	16.5%
	8	金	275,500	623,000	100,000	900,000	100,000	750,000	30,500	576,400	92.5%	64.0%	76.9%	17.5%
	9	土	139,700	762,700	150,000	1,050,000	100,000	850,000	48,000	624,400	81.9%	59.5%	73.5%	18.9%
	10	日	72,500	835,200	150,000	1,200,000	100,000	950,000	121,500	745,900	89.3%	62.2%	78.5%	22.6%
		週計	670,200	835,200	800,000	1,200,000	700,000	950,000	407,700	745,900	89.3%	62.2%	78.5%	22.6%
	11	月	66,000	901,200	100,000	1,300,000	100,000	1,050,000	0	745,900	82.8%	57.4%	71.0%	22.6%
	12	火	100,600	1,001,800	100,000	1,400,000	100,000	1,150,000	50,500	796,400	79.5%	56.9%	69.3%	24.1%
	13	水	57,000	1,058,800	200,000	1,600,000	150,000	1,300,000	113,800	910,200	86.0%	56.9%	70.0%	27.6%
	14	木	85,800	1,144,600	150,000	1,750,000	100,000	1,400,000	25,000	935,200	81.7%	53.4%	66.8%	28.3%
	15	金	110,000	1,254,600	200,000	1,950,000	150,000	1,550,000	3,000	938,200	74.8%	48.1%	60.5%	28.4%
	16	土	31,000	1,285,600	200,000	2,150,000	150,000	1,700,000	171,700	1,109,900	86.3%	51.6%	65.3%	33.6%
	17	日	133,000	1,418,600	200,000	2,350,000	150,000	1,850,000	82,000	1,191,900	84.0%	50.7%	64.4%	36.1%
		週計	583,400	1,418,600	1,150,000	2,350,000	900,000	1,850,000	446,000	1,191,900	84.0%	50.7%	64.4%	36.1%
	18	月	92,000	1,510,600	100,000	2,450,000	100,000	1,950,000	37,000	1,228,900	81.4%	50.2%	63.0%	37.2%
	19	火	0	1,510,600	100,000	2,550,000	100,000	2,050,000	39,500	1,268,400	84.0%	49.7%	61.9%	38.4%
	20	水	15,000	1,525,600	100,000	2,650,000	100,000	2,150,000	37,000	1,305,400	85.6%	49.3%	60.7%	39.6%
	21	木	116,500	1,642,100	100,000	2,750,000	100,000	2,250,000	124,500	1,429,900	87.1%	52.0%	63.6%	43.3%
	22	金	142,000	1,784,100	100,000	2,850,000	100,000	2,350,000	60,200	1,490,100	83.5%	52.3%	63.4%	45.2%
	23	土	165,600	1,949,700	100,000	2,950,000	100,000	2,450,000	251,300	1,741,400	89.3%	59.0%	71.1%	52.8%
	24	日	219,000	2,168,700	100,000	3,050,000	100,000	2,550,000	127,600	1,869,000	86.2%	61.3%	73.3%	56.6%
		週計	750,100	2,168,700	700,000	3,050,000	700,000	2,550,000	677,100	1,869,000	86.2%	61.3%	73.3%	56.6%
	25	月	221,000	2,389,700	150,000	3,200,000	150,000	2,700,000	18,200	1,887,200	79.0%	59.0%	69.9%	57.2%
	26	火	388,200	2,777,900	100,000	3,300,000	100,000	2,800,000	71,000	1,958,200	70.5%	59.3%	69.9%	59.3%
	27	水	179,000	2,956,900	100,000	3,400,000	100,000	2,900,000	58,000	2,016,200	68.2%	59.3%	69.5%	61.1%
	28	木	35,000	2,991,900	100,000	3,500,000	100,000	3,000,000	160,500	2,176,700	72.8%	62.2%	72.6%	66.0%
	29	金	36,500	3,028,400	100,000	3,600,000	100,000	3,100,000	83,000	2,259,700	74.6%	62.8%	72.9%	68.5%
	30	土	94,000	3,122,400	100,000	3,700,000	100,000	3,200,000	115,000	2,374,700	76.1%	64.2%	74.2%	72.0%
	31	日	0	3,122,400	100,000	3,800,000	100,000	3,300,000	120,000	2,494,700	79.9%	65.7%	75.6%	75.6%
		週計	953,700	3,122,400	750,000	3,800,000	750,000	3,300,000	625,700	2,494,700	79.9%	65.7%	75.6%	75.6%
		月		3,122,400		3,800,000		3,300,000		2,494,700	79.9%	65.7%	75.6%	75.6%
		火		3,122,400		3,800,000		3,300,000		2,494,700	79.9%	65.7%	75.6%	75.6%
		週計	0	3,122,400	0	3,800,000	0	3,300,000	0	2,494,700	79.9%	65.7%	75.6%	75.6%
		月間計		3,122,400		3,800,000		3,300,000		2,494,700	79.9%	65.7%	75.6%	65.7%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	285,400	285,400	150,000	150,000	150,000	150,000	160,600	160,600	56.3%	107.1%	107.1%	2.9%
	2	土	21,000	306,400	200,000	350,000	200,000	350,000	127,800	288,400	94.1%	82.4%	82.4%	5.2%
	3	日	222,000	528,400	200,000	550,000	200,000	550,000	145,000	433,400	82.0%	78.8%	78.8%	7.7%
		週計	528,400	528,400	550,000	550,000	550,000	550,000	433,400	433,400	82.0%	78.8%	78.8%	7.7%
	4	月	201,200	729,600	150,000	700,000	150,000	700,000	54,500	487,900	66.9%	69.7%	69.7%	8.7%
	5	火	11,000	740,600	150,000	850,000	150,000	850,000	143,800	631,700	85.3%	74.3%	74.3%	11.3%
	6	水	111,500	852,100	180,000	1,030,000	180,000	1,030,000	54,800	686,500	80.6%	66.7%	66.7%	12.3%
	7	木	93,000	945,100	180,000	1,210,000	180,000	1,210,000	148,500	835,000	88.4%	69.0%	69.0%	14.9%
	8	金	146,500	1,091,600	250,000	1,460,000	250,000	1,460,000	160,000	995,000	91.2%	68.2%	68.2%	17.8%
	9	土	127,000	1,218,600	250,000	1,710,000	250,000	1,710,000	89,500	1,084,500	89.0%	63.4%	63.4%	19.4%
	10	日	131,000	1,349,600	250,000	1,960,000	250,000	1,960,000	218,300	1,302,800	96.5%	66.5%	66.5%	23.3%
		週計	821,200	1,349,600	1,410,000	1,960,000	1,410,000	1,960,000	869,400	1,302,800	96.5%	66.5%	66.5%	23.3%
	11	月	149,000	1,498,600	180,000	2,140,000	180,000	2,140,000	256,500	1,559,300	104.1%	72.9%	72.9%	27.8%
	12	火	214,300	1,712,900	180,000	2,320,000	180,000	2,320,000	135,000	1,694,300	98.9%	73.0%	73.0%	30.3%
	13	水	119,500	1,832,400	180,000	2,500,000	180,000	2,500,000	259,800	1,954,100	106.6%	78.2%	78.2%	34.9%
	14	木	296,500	2,128,900	180,000	2,680,000	180,000	2,680,000	271,800	2,225,900	104.6%	83.1%	83.1%	39.7%
	15	金	113,000	2,241,900	250,000	2,930,000	250,000	2,930,000	329,200	2,555,100	114.0%	87.2%	87.2%	45.6%
	16	土	146,000	2,387,900	250,000	3,180,000	250,000	3,180,000	44,500	2,599,600	108.9%	81.7%	81.7%	46.4%
	17	日	193,500	2,581,400	250,000	3,430,000	250,000	3,430,000	264,000	2,863,600	110.9%	83.5%	83.5%	51.1%
		週計	1,231,800	2,581,400	1,470,000	3,430,000	1,470,000	3,430,000	1,560,800	2,863,600	110.9%	83.5%	83.5%	51.1%
	18	月	265,600	2,847,000	150,000	3,580,000	150,000	3,580,000	123,500	2,987,100	104.9%	83.4%	83.4%	53.3%
	19	火	189,000	3,036,000	150,000	3,730,000	150,000	3,730,000	125,500	3,112,600	102.5%	83.4%	83.4%	55.6%
	20	水	99,700	3,135,700	150,000	3,880,000	150,000	3,880,000	124,500	3,237,100	103.2%	83.4%	83.4%	57.8%
	21	木	236,000	3,371,700	250,000	4,130,000	250,000	4,130,000	148,500	3,385,600	100.4%	82.0%	82.0%	60.5%
	22	金	217,000	3,588,700	150,000	4,280,000	150,000	4,280,000	171,000	3,556,600	99.1%	83.1%	83.1%	63.5%
	23	土	126,500	3,715,200	150,000	4,430,000	150,000	4,430,000	53,800	3,610,400	97.2%	81.5%	81.5%	64.5%
	24	日	455,400	4,170,600	150,000	4,580,000	150,000	4,580,000	190,500	3,800,900	91.1%	83.0%	83.0%	67.9%
		週計	1,589,200	4,170,600	1,150,000	4,580,000	1,150,000	4,580,000	937,300	3,800,900	91.1%	83.0%	83.0%	67.9%
	25	月	265,700	4,436,300	150,000	4,730,000	150,000	4,730,000	124,700	3,925,600	88.5%	83.0%	83.0%	70.1%
	26	火	330,100	4,766,400	150,000	4,880,000	150,000	4,880,000	178,890	4,104,490	86.1%	84.1%	84.1%	73.3%
	27	水	174,500	4,940,900	150,000	5,030,000	150,000	5,030,000	251,200	4,355,690	88.2%	86.6%	86.6%	77.8%
	28	木	278,050	5,218,950	150,000	5,180,000	150,000	5,180,000	171,000	4,526,690	86.7%	87.4%	87.4%	80.8%
	29	金	302,900	5,521,850	150,000	5,330,000	150,000	5,330,000	151,200	4,677,890	84.7%	87.8%	87.8%	83.5%
	30	土	186,000	5,707,850	150,000	5,480,000	150,000	5,480,000	170,950	4,848,840	85.0%	88.5%	88.5%	86.6%
	31	日	346,650	6,054,500	120,000	5,600,000	120,000	5,600,000	173,450	5,022,290	83.0%	89.7%	89.7%	89.7%
		週計	1,883,900	6,054,500	1,020,000	5,600,000	1,020,000	5,600,000	1,221,390	5,022,290	83.0%	89.7%	89.7%	89.7%
		月		6,054,500		5,600,000		5,600,000		5,022,290	83.0%	89.7%	89.7%	89.7%
		火		6,054,500		5,600,000		5,600,000		5,022,290	83.0%	89.7%	89.7%	89.7%
		週計	0	6,054,500	0	5,600,000	0	5,600,000	0	5,022,290	83.0%	89.7%	89.7%	89.7%
		月間計		6,054,500		5,600,000		5,600,000		5,022,290	83.0%	89.7%	89.7%	89.7%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	228,400	228,400	200,000	200,000	200,000	200,000	119,700	119,700	52.4%	59.9%	59.9%	1.4%
	2	土	127,900	356,300	350,000	550,000	350,000	550,000	286,000	405,700	113.9%	73.8%	73.8%	4.6%
	3	日	273,300	629,600	350,000	900,000	350,000	900,000	356,650	762,350	121.1%	84.7%	84.7%	8.7%
		週計	629,600	629,600	900,000	900,000	900,000	900,000	762,350	762,350	121.1%	84.7%	84.7%	8.7%
	4	月	246,580	876,180	200,000	1,100,000	200,000	1,100,000	71,050	833,400	95.1%	75.8%	75.8%	9.5%
	5	火	137,020	1,013,200	200,000	1,300,000	200,000	1,300,000	126,450	959,850	94.7%	73.8%	73.8%	11.0%
	6	水	190,800	1,204,000	200,000	1,500,000	200,000	1,500,000	200,000	1,159,850	96.3%	77.3%	77.3%	13.3%
	7	木	126,900	1,330,900	200,000	1,700,000	200,000	1,700,000	203,700	1,363,550	102.5%	80.2%	80.2%	15.6%
	8	金	165,800	1,496,700	200,000	1,900,000	200,000	1,900,000	115,900	1,479,450	98.8%	77.9%	77.9%	16.9%
	9	土	52,140	1,548,840	400,000	2,300,000	400,000	2,300,000	256,950	1,736,400	112.1%	75.5%	75.5%	19.8%
	10	日	388,700	1,937,540	400,000	2,700,000	400,000	2,700,000	328,850	2,065,250	106.6%	76.5%	76.5%	23.6%
		週計	1,307,940	1,937,540	1,800,000	2,700,000	1,800,000	2,700,000	1,302,900	2,065,250	106.6%	76.5%	76.5%	23.6%
	11	月	294,500	2,232,040	200,000	2,900,000	200,000	2,900,000	131,800	2,197,050	98.4%	75.8%	75.8%	25.1%
	12	火	220,300	2,452,340	200,000	3,100,000	200,000	3,100,000	118,200	2,315,250	94.4%	74.7%	74.7%	26.5%
	13	水	191,300	2,643,640	200,000	3,300,000	200,000	3,300,000	191,550	2,506,800	94.8%	76.0%	76.0%	28.6%
	14	木	217,720	2,861,360	200,000	3,500,000	200,000	3,500,000	142,600	2,649,400	92.6%	75.7%	75.7%	30.3%
	15	金	168,500	3,029,860	200,000	3,700,000	200,000	3,700,000	162,300	2,811,700	92.8%	76.0%	76.0%	32.1%
	16	土	186,500	3,216,360	450,000	4,150,000	450,000	4,150,000	294,900	3,106,600	96.6%	74.9%	74.9%	35.5%
	17	日	488,670	3,705,030	450,000	4,600,000	450,000	4,600,000	272,300	3,378,900	91.2%	73.5%	73.5%	38.6%
		週計	1,767,490	3,705,030	1,900,000	4,600,000	1,900,000	4,600,000	1,313,650	3,378,900	91.2%	73.5%	73.5%	38.6%
	18	月	433,100	4,138,130	200,000	4,800,000	200,000	4,800,000	147,900	3,526,800	85.2%	73.5%	73.5%	40.3%
	19	火	91,500	4,229,630	200,000	5,000,000	200,000	5,000,000	129,000	3,655,800	86.4%	73.1%	73.1%	41.8%
	20	水	247,250	4,476,880	200,000	5,200,000	200,000	5,200,000	114,100	3,769,900	84.2%	72.5%	72.5%	43.1%
	21	木	339,750	4,816,630	400,000	5,600,000	400,000	5,600,000	375,500	4,145,400	86.1%	74.0%	74.0%	47.4%
	22	金	273,350	5,089,980	250,000	5,850,000	250,000	5,850,000	332,680	4,478,080	88.0%	76.5%	76.5%	51.2%
	23	土	318,500	5,408,480	500,000	6,350,000	500,000	6,350,000	415,850	4,893,930	90.5%	77.1%	77.1%	55.9%
	24	日	448,610	5,857,090	500,000	6,850,000	500,000	6,850,000	382,600	5,276,530	90.1%	77.0%	77.0%	60.3%
		週計	2,152,060	5,857,090	2,250,000	6,850,000	2,250,000	6,850,000	1,897,630	5,276,530	90.1%	77.0%	77.0%	60.3%
	25	月	479,810	6,336,900	200,000	7,050,000	200,000	7,050,000	266,950	5,543,480	87.5%	78.6%	78.6%	63.4%
	26	火	411,050	6,747,950	200,000	7,250,000	200,000	7,250,000	194,300	5,737,780	85.0%	79.1%	79.1%	65.6%
	27	水	215,850	6,963,800	200,000	7,450,000	200,000	7,450,000	189,400	5,927,180	85.1%	79.6%	79.6%	67.7%
	28	木	300,580	7,264,380	200,000	7,650,000	200,000	7,650,000	266,400	6,193,580	85.3%	81.0%	81.0%	70.8%
	29	金	362,700	7,627,080	200,000	7,850,000	200,000	7,850,000	310,400	6,503,980	85.3%	82.9%	82.9%	74.3%
	30	土	293,200	7,920,280	450,000	8,300,000	450,000	8,300,000	502,500	7,006,480	88.5%	84.4%	84.4%	80.1%
	31	日	499,890	8,420,170	450,000	8,750,000	450,000	8,750,000	463,430	7,469,910	88.7%	85.4%	85.4%	85.4%
		週計	2,563,080	8,420,170	1,900,000	8,750,000	1,900,000	8,750,000	2,193,380	7,469,910	88.7%	85.4%	85.4%	85.4%
		月		8,420,170		8,750,000		8,750,000		7,469,910	88.7%	85.4%	85.4%	85.4%
		火		8,420,170		8,750,000		8,750,000		7,469,910	88.7%	85.4%	85.4%	85.4%
		週計	0	8,420,170	0	8,750,000	0	8,750,000	0	7,469,910	88.7%	85.4%	85.4%	85.4%
		月間計		8,420,170		8,750,000		8,750,000		7,469,910	88.7%	85.4%	85.4%	85.4%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	30,500	30,500	70,000	70,000	50,000	50,000	59,000	59,000	193.4%	84.3%	118.0%	3.5%
	2	土	70,500	101,000	100,000	170,000	80,000	130,000	32,000	91,000	90.1%	53.5%	70.0%	5.4%
	3	日	182,800	283,800	100,000	270,000	70,000	200,000	12,000	103,000	36.3%	38.1%	51.5%	6.1%
	週計		283,800	283,800	270,000	270,000	200,000	200,000	103,000	103,000	36.3%	38.1%	51.5%	6.1%
	4	月	25,100	308,900	70,000	340,000	40,000	240,000	1,900	104,900	34.0%	30.9%	43.7%	6.2%
	5	火	62,100	371,000	70,000	410,000	40,000	280,000	28,000	132,900	35.8%	32.4%	47.5%	7.8%
	6	水	16,000	387,000	70,000	480,000	40,000	320,000	124,700	257,600	66.6%	53.7%	80.5%	15.2%
	7	木	16,000	403,000	70,000	550,000	40,000	360,000	29,000	286,600	71.1%	52.1%	79.6%	16.9%
	8	金	15,000	418,000	70,000	620,000	40,000	400,000	58,000	344,600	82.4%	55.6%	86.2%	20.3%
	9	土	50,800	468,800	100,000	720,000	70,000	470,000	206,300	550,900	117.5%	76.5%	117.2%	32.4%
	10	日	12,000	480,800	100,000	820,000	70,000	540,000	31,800	582,700	121.2%	71.1%	107.9%	34.3%
	週計		197,000	480,800	550,000	820,000	340,000	540,000	479,700	582,700	121.2%	71.1%	107.9%	34.3%
	11	月	16,000	496,800	70,000	890,000	40,000	580,000	0	582,700	117.3%	65.5%	100.5%	34.3%
	12	火	40,000	536,800	70,000	960,000	40,000	620,000	38,400	621,100	115.7%	64.7%	100.2%	36.5%
	13	水	15,000	551,800	70,000	1,030,000	40,000	660,000	82,000	703,100	127.4%	68.3%	106.5%	41.4%
	14	木	22,000	573,800	70,000	1,100,000	40,000	700,000	29,400	732,500	127.7%	66.6%	104.6%	43.1%
	15	金	0	573,800	70,000	1,170,000	40,000	740,000	73,800	806,300	140.5%	68.9%	109.0%	47.4%
	16	土	69,500	643,300	100,000	1,270,000	70,000	810,000	178,500	984,800	153.1%	77.5%	121.6%	57.9%
	17	日	64,000	707,300	100,000	1,370,000	70,000	880,000	8,500	993,300	140.4%	72.5%	112.9%	58.4%
	週計		226,500	707,300	550,000	1,370,000	340,000	880,000	410,600	993,300	140.4%	72.5%	112.9%	58.4%
	18	月	15,000	722,300	70,000	1,440,000	40,000	920,000	1,100	994,400	137.7%	69.1%	108.1%	58.5%
	19	火	29,000	751,300	70,000	1,510,000	40,000	960,000	123,100	1,117,500	148.7%	74.0%	116.4%	65.7%
	20	水	36,000	787,300	70,000	1,580,000	40,000	1,000,000	29,800	1,147,300	145.7%	72.6%	114.7%	67.5%
	21	木	9,000	796,300	100,000	1,680,000	80,000	1,080,000	0	1,147,300	144.1%	68.3%	106.2%	67.5%
	22	金	25,000	821,300	70,000	1,750,000	40,000	1,120,000	114,700	1,262,000	153.7%	72.1%	112.7%	74.2%
	23	土	25,000	846,300	100,000	1,850,000	80,000	1,200,000	73,000	1,335,000	157.7%	72.2%	111.3%	78.5%
	24	日	99,000	945,300	100,000	1,950,000	80,000	1,280,000	24,000	1,359,000	143.8%	69.7%	106.2%	79.9%
	週計		238,000	945,300	580,000	1,950,000	400,000	1,280,000	365,700	1,359,000	143.8%	69.7%	106.2%	79.9%
	25	月	22,000	967,300	70,000	2,020,000	50,000	1,330,000	52,500	1,411,500	145.9%	69.9%	106.1%	83.0%
	26	火	22,000	989,300	70,000	2,090,000	50,000	1,380,000	72,000	1,483,500	150.0%	71.0%	107.5%	87.3%
	27	水	85,000	1,074,300	70,000	2,160,000	50,000	1,430,000	111,800	1,595,300	148.5%	73.9%	111.6%	93.8%
	28	木	33,500	1,107,800	70,000	2,230,000	50,000	1,480,000	0	1,595,300	144.0%	71.5%	107.8%	93.8%
	29	金	78,000	1,185,800	70,000	2,300,000	50,000	1,530,000	7,300	1,602,600	135.1%	69.7%	104.7%	94.3%
	30	土	11,000	1,196,800	100,000	2,400,000	80,000	1,610,000	69,000	1,671,600	139.7%	69.7%	103.8%	98.3%
	31	日	62,000	1,258,800	100,000	2,500,000	90,000	1,700,000	3,500	1,675,100	133.1%	67.0%	98.5%	98.5%
	週計		313,500	1,258,800	550,000	2,500,000	420,000	1,700,000	316,100	1,675,100	133.1%	67.0%	98.5%	98.5%
		月		1,258,800		2,500,000		1,700,000		1,675,100	133.1%	67.0%	98.5%	98.5%
		火		1,258,800		2,500,000		1,700,000		1,675,100	133.1%	67.0%	98.5%	98.5%
	週計		0	1,258,800	0	2,500,000	0	1,700,000	0	1,675,100	133.1%	67.0%	98.5%	98.5%
	月間計			1,258,800		2,500,000		1,700,000		1,675,100	133.1%	67.0%	98.5%	67.0%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	35,866	35,866	80,000	80,000	80,000	80,000	41,086	41,086	114.6%	51.4%	51.4%	0.9%
	2	土	104,259	140,125	200,000	280,000	200,000	280,000	123,760	164,846	117.6%	58.9%	58.9%	3.7%
	3	日	159,627	299,752	250,000	530,000	200,000	480,000	274,283	439,129	146.5%	82.9%	91.5%	9.8%
		週計	299,752	299,752	530,000	530,000	480,000	480,000	439,129	439,129	146.5%	82.9%	91.5%	9.8%
	4	月	205,984	505,736	80,000	610,000	80,000	560,000	124,078	563,207	111.4%	92.3%	100.6%	12.5%
	5	火	22,620	528,356	80,000	690,000	80,000	640,000	32,450	595,657	112.7%	86.3%	93.1%	13.2%
	6	水	93,250	621,606	80,000	770,000	80,000	720,000	32,800	628,457	101.1%	81.6%	87.3%	14.0%
	7	木	77,810	699,416	80,000	850,000	80,000	800,000	46,978	675,435	96.6%	79.5%	84.4%	15.0%
	8	金	42,697	742,113	100,000	950,000	100,000	900,000	121,469	796,904	107.4%	83.9%	88.5%	17.7%
	9	土	126,434	868,547	300,000	1,250,000	300,000	1,200,000	268,195	1,065,099	122.6%	85.2%	88.8%	23.7%
	10	日	133,355	1,001,902	400,000	1,650,000	350,000	1,550,000	346,265	1,411,364	140.9%	85.5%	91.1%	31.4%
		週計	702,150	1,001,902	1,120,000	1,650,000	1,070,000	1,550,000	972,235	1,411,364	140.9%	85.5%	91.1%	31.4%
	11	月	385,780	1,387,682	100,000	1,750,000	80,000	1,630,000	118,495	1,529,859	110.2%	87.4%	93.9%	34.0%
	12	火	73,530	1,461,212	100,000	1,850,000	80,000	1,710,000	125,693	1,655,552	113.3%	89.5%	96.8%	36.8%
	13	水	98,099	1,559,311	100,000	1,950,000	80,000	1,790,000	98,617	1,754,169	112.5%	90.0%	98.0%	39.0%
	14	木	174,928	1,734,239	100,000	2,050,000	80,000	1,870,000	62,016	1,816,185	104.7%	88.6%	97.1%	40.4%
	15	金	127,607	1,861,846	100,000	2,150,000	80,000	1,950,000	68,591	1,884,776	101.2%	87.7%	96.7%	41.9%
	16	土	113,233	1,975,079	300,000	2,450,000	200,000	2,150,000	165,055	2,049,831	103.8%	83.7%	95.3%	45.6%
	17	日	242,207	2,217,286	350,000	2,800,000	300,000	2,450,000	362,817	2,412,648	108.8%	86.2%	98.5%	53.6%
		週計	1,215,384	2,217,286	1,150,000	2,800,000	900,000	2,450,000	1,001,284	2,412,648	108.8%	86.2%	98.5%	53.6%
	18	月	280,219	2,497,505	80,000	2,880,000	80,000	2,530,000	120,833	2,533,481	101.4%	88.0%	100.1%	56.3%
	19	火	124,380	2,621,885	80,000	2,960,000	80,000	2,610,000	75,270	2,608,751	99.5%	88.1%	100.0%	58.0%
	20	水	130,214	2,752,099	80,000	3,040,000	80,000	2,690,000	101,317	2,710,068	98.5%	89.1%	100.7%	60.2%
	21	木	247,018	2,999,117	250,000	3,290,000	250,000	2,940,000	206,664	2,916,732	97.3%	88.7%	99.2%	64.8%
	22	金	130,630	3,129,747	150,000	3,440,000	100,000	3,040,000	83,980	3,000,712	95.9%	87.2%	98.7%	66.7%
	23	土	80,450	3,210,197	260,000	3,700,000	250,000	3,290,000	101,838	3,102,550	96.6%	83.9%	94.3%	68.9%
	24	日	169,077	3,379,274	300,000	4,000,000	300,000	3,590,000	243,234	3,345,784	99.0%	83.6%	93.2%	74.4%
		週計	1,161,988	3,379,274	1,200,000	4,000,000	1,140,000	3,590,000	933,136	3,345,784	99.0%	83.6%	93.2%	74.4%
	25	月	194,696	3,573,970	80,000	4,080,000	80,000	3,670,000	50,135	3,395,919	95.0%	83.2%	92.5%	75.5%
	26	火	207,790	3,781,760	80,000	4,160,000	80,000	3,750,000	86,702	3,482,621	92.1%	83.7%	92.9%	77.4%
	27	水	134,042	3,915,802	80,000	4,240,000	80,000	3,830,000	83,200	3,565,821	91.1%	84.1%	93.1%	79.2%
	28	木	89,432	4,005,234	80,000	4,320,000	80,000	3,910,000	161,048	3,726,869	93.0%	86.3%	95.3%	82.8%
	29	金	103,582	4,108,816	80,000	4,400,000	80,000	3,990,000	55,250	3,782,119	92.0%	86.0%	94.8%	84.0%
	30	土	133,880	4,242,696	300,000	4,700,000	250,000	4,240,000	201,766	3,983,885	93.9%	84.8%	94.0%	88.5%
	31	日	177,516	4,420,212	300,000	5,000,000	260,000	4,500,000	405,051	4,388,936	99.3%	87.8%	97.5%	97.5%
		週計	1,040,938	4,420,212	1,000,000	5,000,000	910,000	4,500,000	1,043,152	4,388,936	99.3%	87.8%	97.5%	97.5%
		月		4,420,212		5,000,000		4,500,000		4,388,936	99.3%	87.8%	97.5%	97.5%
		火		4,420,212		5,000,000		4,500,000		4,388,936	99.3%	87.8%	97.5%	97.5%
		週計	0	4,420,212	0	5,000,000	0	4,500,000	0	4,388,936	99.3%	87.8%	97.5%	97.5%
		月間計		4,420,212		5,000,000		4,500,000		4,388,936	99.3%	87.8%	97.5%	87.8%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	133,700	133,700	250,000	250,000	250,000	250,000	291,600	291,600	218.1%	116.6%	116.6%	3.5%
	2	土	358,000	491,700	350,000	600,000	350,000	600,000	430,900	722,500	146.9%	120.4%	120.4%	8.7%
	3	日	252,400	744,100	350,000	950,000	350,000	950,000	306,200	1,028,700	138.2%	108.3%	108.3%	12.4%
	週計		744,100	744,100	950,000	950,000	950,000	950,000	1,028,700	1,028,700	138.2%	108.3%	108.3%	12.4%
	4	月	301,200	1,045,300	250,000	1,200,000	250,000	1,200,000	194,200	1,222,900	117.0%	101.9%	101.9%	14.7%
	5	火	194,100	1,239,400	250,000	1,450,000	250,000	1,450,000	193,400	1,416,300	114.3%	97.7%	97.7%	17.1%
	6	水	230,100	1,469,500	200,000	1,650,000	200,000	1,650,000	209,000	1,625,300	110.6%	98.5%	98.5%	19.6%
	7	木	300,800	1,770,300	200,000	1,850,000	200,000	1,850,000	160,400	1,785,700	100.9%	96.5%	96.5%	21.5%
	8	金	207,700	1,978,000	250,000	2,100,000	250,000	2,100,000	258,600	2,044,300	103.4%	97.3%	97.3%	24.6%
	9	土	261,000	2,239,000	350,000	2,450,000	350,000	2,450,000	341,400	2,385,700	106.6%	97.4%	97.4%	28.7%
	10	日	464,400	2,703,400	350,000	2,800,000	350,000	2,800,000	255,800	2,641,500	97.7%	94.3%	94.3%	31.8%
	週計		1,959,300	2,703,400	1,850,000	2,800,000	1,850,000	2,800,000	1,612,800	2,641,500	97.7%	94.3%	94.3%	31.8%
	11	月	285,000	2,988,400	250,000	3,050,000	250,000	3,050,000	123,800	2,765,300	92.5%	90.7%	90.7%	33.3%
	12	火	145,400	3,133,800	200,000	3,250,000	200,000	3,250,000	279,700	3,045,000	97.2%	93.7%	93.7%	36.7%
	13	水	259,100	3,392,900	200,000	3,450,000	200,000	3,450,000	198,300	3,243,300	95.6%	94.0%	94.0%	39.1%
	14	木	207,200	3,600,100	200,000	3,650,000	200,000	3,650,000	223,300	3,466,600	96.3%	95.0%	95.0%	41.8%
	15	金	166,600	3,766,700	250,000	3,900,000	250,000	3,900,000	298,500	3,765,100	100.0%	96.5%	96.5%	45.4%
	16	土	246,600	4,013,300	300,000	4,200,000	300,000	4,200,000	340,500	4,105,600	102.3%	97.8%	97.8%	49.5%
	17	日	314,500	4,327,800	300,000	4,500,000	300,000	4,500,000	402,650	4,508,250	104.2%	100.2%	100.2%	54.3%
	週計		1,624,400	4,327,800	1,700,000	4,500,000	1,700,000	4,500,000	1,866,750	4,508,250	104.2%	100.2%	100.2%	54.3%
	18	月	362,800	4,690,600	250,000	4,750,000	250,000	4,750,000	212,300	4,720,550	100.6%	99.4%	99.4%	56.9%
	19	火	148,200	4,838,800	200,000	4,950,000	200,000	4,950,000	232,800	4,953,350	102.4%	100.1%	100.1%	59.7%
	20	水	209,800	5,048,600	200,000	5,150,000	200,000	5,150,000	280,200	5,233,550	103.7%	101.6%	101.6%	63.1%
	21	木	234,300	5,282,900	350,000	5,500,000	350,000	5,500,000	386,800	5,620,350	106.4%	102.2%	102.2%	67.7%
	22	金	241,100	5,524,000	250,000	5,750,000	250,000	5,750,000	185,400	5,805,750	105.1%	101.0%	101.0%	69.9%
	23	土	349,500	5,873,500	350,000	6,100,000	350,000	6,100,000	229,600	6,035,350	102.8%	98.9%	98.9%	72.7%
	24	日	463,700	6,337,200	350,000	6,450,000	350,000	6,450,000	290,500	6,325,850	99.8%	98.1%	98.1%	76.2%
	週計		2,009,400	6,337,200	1,950,000	6,450,000	1,950,000	6,450,000	1,817,600	6,325,850	99.8%	98.1%	98.1%	76.2%
	25	月	484,330	6,821,530	250,000	6,700,000	250,000	6,700,000	126,800	6,452,650	94.6%	96.3%	96.3%	77.7%
	26	火	209,490	7,031,020	250,000	6,950,000	250,000	6,950,000	103,600	6,556,250	93.2%	94.3%	94.3%	79.0%
	27	水	275,880	7,306,900	200,000	7,150,000	200,000	7,150,000	156,600	6,712,850	91.9%	93.9%	93.9%	80.9%
	28	木	288,640	7,595,540	200,000	7,350,000	200,000	7,350,000	191,300	6,904,150	90.9%	93.9%	93.9%	83.2%
	29	金	291,440	7,886,980	250,000	7,600,000	250,000	7,600,000	259,700	7,163,850	90.8%	94.3%	94.3%	86.3%
	30	土	350,700	8,237,680	350,000	7,950,000	350,000	7,950,000	330,050	7,493,900	91.0%	94.3%	94.3%	90.3%
	31	日	434,750	8,672,430	350,000	8,300,000	350,000	8,300,000	363,800	7,857,700	90.6%	94.7%	94.7%	94.7%
	週計		2,335,230	8,672,430	1,850,000	8,300,000	1,850,000	8,300,000	1,531,850	7,857,700	90.6%	94.7%	94.7%	94.7%
		月		8,672,430		8,300,000		8,300,000		7,857,700	90.6%	94.7%	94.7%	94.7%
		火		8,672,430		8,300,000		8,300,000		7,857,700	90.6%	94.7%	94.7%	94.7%
	週計		0	8,672,430	0	8,300,000	0	8,300,000	0	7,857,700	90.6%	94.7%	94.7%	94.7%
	月間計			8,672,430		8,300,000		8,300,000		7,857,700	90.6%	94.7%	94.7%	94.7%



予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	33,000	33,000	50,000	50,000	50,000	50,000	72,745	72,745	220.4%	145.5%	145.5%	2.8%
	2	土	36,900	69,900	70,000	120,000	70,000	120,000	68,500	141,245	202.1%	117.7%	117.7%	5.4%
	3	日	45,530	115,430	70,000	190,000	70,000	190,000	97,100	238,345	206.5%	125.4%	125.4%	9.2%
		週計	115,430	115,430	190,000	190,000	190,000	190,000	238,345	238,345	206.5%	125.4%	125.4%	9.2%
	4	月	62,775	178,205	80,000	270,000	80,000	270,000	47,150	285,495	160.2%	105.7%	105.7%	11.0%
	5	火	70,120	248,325	60,000	330,000	60,000	330,000	44,500	329,995	132.9%	100.0%	100.0%	12.7%
	6	水	38,600	286,925	70,000	400,000	70,000	400,000	20,150	350,145	122.0%	87.5%	87.5%	13.5%
	7	木	60,800	347,725	70,000	470,000	70,000	470,000	29,500	379,645	109.2%	80.8%	80.8%	14.6%
	8	金	67,030	414,755	60,000	530,000	60,000	530,000	106,460	486,105	117.2%	91.7%	91.7%	18.7%
	9	土	55,329	470,084	140,000	670,000	140,000	670,000	89,480	575,585	122.4%	85.9%	85.9%	22.1%
	10	日	186,400	656,484	140,000	810,000	140,000	810,000	108,185	683,770	104.2%	84.4%	84.4%	26.3%
		週計	541,054	656,484	620,000	810,000	620,000	810,000	445,425	683,770	104.2%	84.4%	84.4%	26.3%
	11	月	154,460	810,944	60,000	870,000	60,000	870,000	72,000	755,770	93.2%	86.9%	86.9%	29.1%
	12	火	57,600	868,544	60,000	930,000	60,000	930,000	41,490	797,260	91.8%	85.7%	85.7%	30.7%
	13	水	44,090	912,634	70,000	1,000,000	70,000	1,000,000	34,900	832,160	91.2%	83.2%	83.2%	32.0%
	14	木	88,300	1,000,934	70,000	1,070,000	70,000	1,070,000	59,480	891,640	89.1%	83.3%	83.3%	34.3%
	15	金	80,680	1,081,614	60,000	1,130,000	60,000	1,130,000	31,050	922,690	85.3%	81.7%	81.7%	35.5%
	16	土	58,240	1,139,854	90,000	1,220,000	90,000	1,220,000	102,980	1,025,670	90.0%	84.1%	84.1%	39.4%
	17	日	58,290	1,198,144	90,000	1,310,000	90,000	1,310,000	69,530	1,095,200	91.4%	83.6%	83.6%	42.1%
		週計	541,660	1,198,144	500,000	1,310,000	500,000	1,310,000	411,430	1,095,200	91.4%	83.6%	83.6%	42.1%
	18	月	74,790	1,272,934	60,000	1,370,000	60,000	1,370,000	69,560	1,164,760	91.5%	85.0%	85.0%	44.8%
	19	火	59,085	1,332,019	60,000	1,430,000	60,000	1,430,000	61,570	1,226,330	92.1%	85.8%	85.8%	47.2%
	20	水	58,270	1,390,289	70,000	1,500,000	70,000	1,500,000	35,800	1,262,130	90.8%	84.1%	84.1%	48.5%
	21	木	95,610	1,485,899	100,000	1,600,000	100,000	1,600,000	79,760	1,341,890	90.3%	83.9%	83.9%	51.6%
	22	金	68,250	1,554,149	60,000	1,660,000	60,000	1,660,000	61,600	1,403,490	90.3%	84.5%	84.5%	54.0%
	23	土	86,800	1,640,949	130,000	1,790,000	130,000	1,790,000	117,560	1,521,050	92.7%	85.0%	85.0%	58.5%
	24	日	114,500	1,755,449	130,000	1,920,000	130,000	1,920,000	139,650	1,660,700	94.6%	86.5%	86.5%	63.9%
		週計	557,305	1,755,449	610,000	1,920,000	610,000	1,920,000	565,500	1,660,700	94.6%	86.5%	86.5%	63.9%
	25	月	126,220	1,881,669	80,000	2,000,000	80,000	2,000,000	74,090	1,734,790	92.2%	86.7%	86.7%	66.7%
	26	火	81,430	1,963,099	80,000	2,080,000	80,000	2,080,000	99,050	1,833,840	93.4%	88.2%	88.2%	70.5%
	27	水	96,600	2,059,699	80,000	2,160,000	80,000	2,160,000	118,520	1,952,360	94.8%	90.4%	90.4%	75.1%
	28	木	120,650	2,180,349	80,000	2,240,000	80,000	2,240,000	95,700	2,048,060	93.9%	91.4%	91.4%	78.8%
	29	金	95,205	2,275,554	80,000	2,320,000	80,000	2,320,000	61,040	2,109,100	92.7%	90.9%	90.9%	81.1%
	30	土	106,400	2,381,954	140,000	2,460,000	140,000	2,460,000	130,450	2,239,550	94.0%	91.0%	91.0%	86.1%
	31	日	159,740	2,541,694	140,000	2,600,000	140,000	2,600,000	147,000	2,386,550	93.9%	91.8%	91.8%	91.8%
		週計	786,245	2,541,694	680,000	2,600,000	680,000	2,600,000	725,850	2,386,550	93.9%	91.8%	91.8%	91.8%
		月		2,541,694		2,600,000		2,600,000		2,386,550	93.9%	91.8%	91.8%	91.8%
		火		2,541,694		2,600,000		2,600,000		2,386,550	93.9%	91.8%	91.8%	91.8%
		週計	0	2,541,694	0	2,600,000	0	2,600,000	0	2,386,550	93.9%	91.8%	91.8%	91.8%
		月間計		2,541,694		2,600,000		2,600,000		2,386,550	93.9%	91.8%	91.8%	91.8%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	3,700	3,700	50,000	50,000	40,000	40,000	121,060	121,060	3271.9%	242.1%	302.7%	5.5%
	2	土	48,460	52,160	120,000	170,000	100,000	140,000	125,320	246,380	472.4%	144.9%	176.0%	11.2%
	3	日	128,850	181,010	150,000	320,000	120,000	260,000	76,700	323,080	178.5%	101.0%	124.3%	14.7%
		週計	181,010	181,010	320,000	320,000	260,000	260,000	323,080	323,080	178.5%	101.0%	124.3%	14.7%
	4	月	114,940	295,950	30,000	350,000	30,000	290,000	42,800	365,880	123.6%	104.5%	126.2%	16.6%
	5	火	8,400	304,350	50,000	400,000	40,000	330,000	23,880	389,760	128.1%	97.4%	118.1%	17.7%
	6	水	46,300	350,650	50,000	450,000	40,000	370,000	51,480	441,240	125.8%	98.1%	119.3%	20.1%
	7	木	14,000	364,650	50,000	500,000	40,000	410,000	42,790	484,030	132.7%	96.8%	118.1%	22.0%
	8	金	41,170	405,820	50,000	550,000	40,000	450,000	18,110	502,140	123.7%	91.3%	111.6%	22.8%
	9	土	178,737	584,557	120,000	670,000	100,000	550,000	34,390	536,530	91.8%	80.1%	97.6%	24.4%
	10	日	84,610	669,167	150,000	820,000	150,000	700,000	45,340	581,870	87.0%	71.0%	83.1%	26.4%
		週計	488,157	669,167	500,000	820,000	440,000	700,000	258,790	581,870	87.0%	71.0%	83.1%	26.4%
	11	月	28,120	697,287	30,000	850,000	30,000	730,000	87,590	669,460	96.0%	78.8%	91.7%	30.4%
	12	火	90,280	787,567	50,000	900,000	40,000	770,000	9,500	678,960	86.2%	75.4%	88.2%	30.9%
	13	水	22,100	809,667	50,000	950,000	40,000	810,000	7,900	686,860	84.8%	72.3%	84.8%	31.2%
	14	木	15,000	824,667	50,000	1,000,000	40,000	850,000	63,490	750,350	91.0%	75.0%	88.3%	34.1%
	15	金	11,000	835,667	50,000	1,050,000	40,000	890,000	21,180	771,530	92.3%	73.5%	86.7%	35.1%
	16	土	48,500	884,167	120,000	1,170,000	100,000	990,000	48,710	820,240	92.8%	70.1%	82.9%	37.3%
	17	日	135,100	1,019,267	150,000	1,320,000	150,000	1,140,000	64,680	884,920	86.8%	67.0%	77.6%	40.2%
		週計	350,100	1,019,267	500,000	1,320,000	440,000	1,140,000	303,050	884,920	86.8%	67.0%	77.6%	40.2%
	18	月	20,720	1,039,987	40,000	1,360,000	30,000	1,170,000	0	884,920	85.1%	65.1%	75.6%	40.2%
	19	火	107,900	1,147,887	60,000	1,420,000	50,000	1,220,000	34,700	919,620	80.1%	64.8%	75.4%	41.8%
	20	水	210,214	1,358,101	60,000	1,480,000	50,000	1,270,000	21,000	940,620	69.3%	63.6%	74.1%	42.8%
	21	木	12,750	1,370,851	100,000	1,580,000	100,000	1,370,000	92,700	1,033,320	75.4%	65.4%	75.4%	47.0%
	22	金	67,900	1,438,751	60,000	1,640,000	50,000	1,420,000	39,300	1,072,620	74.6%	65.4%	75.5%	48.8%
	23	土	64,000	1,502,751	120,000	1,760,000	120,000	1,540,000	58,460	1,131,080	75.3%	64.3%	73.4%	51.4%
	24	日	133,450	1,636,201	150,000	1,910,000	150,000	1,690,000	126,600	1,257,680	76.9%	65.8%	74.4%	57.2%
		週計	616,934	1,636,201	590,000	1,910,000	550,000	1,690,000	372,760	1,257,680	76.9%	65.8%	74.4%	57.2%
	25	月	74,350	1,710,551	50,000	1,960,000	40,000	1,730,000	44,900	1,302,580	76.1%	66.5%	75.3%	59.2%
	26	火	39,600	1,750,151	60,000	2,020,000	50,000	1,780,000	94,560	1,397,140	79.8%	69.2%	78.5%	63.5%
	27	水	49,700	1,799,851	60,000	2,080,000	50,000	1,830,000	34,290	1,431,430	79.5%	68.8%	78.2%	65.1%
	28	木	13,000	1,812,851	60,000	2,140,000	50,000	1,880,000	42,980	1,474,410	81.3%	68.9%	78.4%	67.0%
	29	金	60,400	1,873,251	60,000	2,200,000	50,000	1,930,000	61,610	1,536,020	82.0%	69.8%	79.6%	69.8%
	30	土	55,260	1,928,511	150,000	2,350,000	120,000	2,050,000	133,500	1,669,520	86.6%	71.0%	81.4%	75.9%
	31	日	66,460	1,994,971	150,000	2,500,000	150,000	2,200,000	167,350	1,836,870	92.1%	73.5%	83.5%	83.5%
		週計	358,770	1,994,971	590,000	2,500,000	510,000	2,200,000	579,190	1,836,870	92.1%	73.5%	83.5%	83.5%
		月		1,994,971		2,500,000		2,200,000		1,836,870	92.1%	73.5%	83.5%	83.5%
		火		1,994,971		2,500,000		2,200,000		1,836,870	92.1%	73.5%	83.5%	83.5%
		週計	0	1,994,971	0	2,500,000	0	2,200,000	0	1,836,870	92.1%	73.5%	83.5%	83.5%
		月間計		1,994,971		2,500,000		2,200,000		1,836,870	92.1%	73.5%	83.5%	73.5%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	15,000	15,000	40,000	40,000	30,000	30,000	2,200	2,200	14.7%	5.5%	7.3%	0.1%
	2	土	41,000	56,000	70,000	110,000	60,000	90,000	35,000	37,200	66.4%	33.8%	41.3%	2.2%
	3	日	137,500	193,500	70,000	180,000	60,000	150,000	12,600	49,800	25.7%	27.7%	33.2%	2.9%
	週計		193,500	193,500	180,000	180,000	150,000	150,000	49,800	49,800	25.7%	27.7%	33.2%	2.9%
	4	月	34,500	228,000	50,000	230,000	40,000	190,000	0	49,800	21.8%	21.7%	26.2%	2.9%
	5	火	39,000	267,000	50,000	280,000	40,000	230,000	0	49,800	18.7%	17.8%	21.7%	2.9%
	6	水	47,160	314,160	50,000	330,000	40,000	270,000	105,200	155,000	49.3%	47.0%	57.4%	9.1%
	7	木	0	314,160	50,000	380,000	40,000	310,000	12,630	167,630	53.4%	44.1%	54.1%	9.9%
	8	金	3,800	317,960	50,000	430,000	40,000	350,000	0	167,630	52.7%	39.0%	47.9%	9.9%
	9	土	79,200	397,160	100,000	530,000	90,000	440,000	4,830	172,460	43.4%	32.5%	39.2%	10.1%
	10	日	77,900	475,060	90,000	620,000	80,000	520,000	11,200	183,660	38.7%	29.6%	35.3%	10.8%
	週計		281,560	475,060	440,000	620,000	370,000	520,000	133,860	183,660	38.7%	29.6%	35.3%	10.8%
	11	月	20,000	495,060	50,000	670,000	40,000	560,000	3,800	187,460	37.9%	28.0%	33.5%	11.0%
	12	火	23,800	518,860	50,000	720,000	40,000	600,000	16,000	203,460	39.2%	28.3%	33.9%	12.0%
	13	水	21,700	540,560	60,000	780,000	50,000	650,000	0	203,460	37.6%	26.1%	31.3%	12.0%
	14	木	22,700	563,260	50,000	830,000	40,000	690,000	70,700	274,160	48.7%	33.0%	39.7%	16.1%
	15	金	72,300	635,560	50,000	880,000	40,000	730,000	71,600	345,760	54.4%	39.3%	47.4%	20.3%
	16	土	100,000	735,560	120,000	1,000,000	110,000	840,000	66,200	411,960	56.0%	41.2%	49.0%	24.2%
	17	日	27,900	763,460	120,000	1,120,000	110,000	950,000	24,100	436,060	57.1%	38.9%	45.9%	25.7%
	週計		288,400	763,460	500,000	1,120,000	430,000	950,000	252,400	436,060	57.1%	38.9%	45.9%	25.7%
	18	月	37,700	801,160	50,000	1,170,000	40,000	990,000	59,200	495,260	61.8%	42.3%	50.0%	29.1%
	19	火	81,500	882,660	50,000	1,220,000	40,000	1,030,000	47,300	542,560	61.5%	44.5%	52.7%	31.9%
	20	水	5,400	888,060	50,000	1,270,000	40,000	1,070,000	79,800	622,360	70.1%	49.0%	58.2%	36.6%
	21	木	6,000	894,060	50,000	1,320,000	40,000	1,110,000	-23,000	599,360	67.0%	45.4%	54.0%	35.3%
	22	金	53,900	947,960	50,000	1,370,000	40,000	1,150,000	6,000	605,360	63.9%	44.2%	52.6%	35.6%
	23	土	44,700	992,660	100,000	1,470,000	90,000	1,240,000	238,500	843,860	85.0%	57.4%	68.1%	49.6%
	24	日	69,800	1,062,460	90,000	1,560,000	80,000	1,320,000	350,900	1,194,760	112.5%	76.6%	90.5%	70.3%
	週計		299,000	1,062,460	440,000	1,560,000	370,000	1,320,000	758,700	1,194,760	112.5%	76.6%	90.5%	70.3%
	25	月	22,000	1,084,460	50,000	1,610,000	40,000	1,360,000	0	1,194,760	110.2%	74.2%	87.9%	70.3%
	26	火	3,700	1,088,160	50,000	1,660,000	40,000	1,400,000	36,000	1,230,760	113.1%	74.1%	87.9%	72.4%
	27	水	15,000	1,103,160	50,000	1,710,000	40,000	1,440,000	44,700	1,275,460	115.6%	74.6%	88.6%	75.0%
	28	木	36,500	1,139,660	50,000	1,760,000	40,000	1,480,000	23,500	1,298,960	114.0%	73.8%	87.8%	76.4%
	29	金	165,850	1,305,510	50,000	1,810,000	40,000	1,520,000	11,000	1,309,960	100.3%	72.4%	86.2%	77.1%
	30	土	278,500	1,584,010	100,000	1,910,000	90,000	1,610,000	19,900	1,329,860	84.0%	69.6%	82.6%	78.2%
	31	日	17,600	1,601,610	90,000	2,000,000	90,000	1,700,000	61,400	1,391,260	86.9%	69.6%	81.8%	81.8%
	週計		539,150	1,601,610	440,000	2,000,000	380,000	1,700,000	196,500	1,391,260	86.9%	69.6%	81.8%	81.8%
		月		1,601,610		2,000,000		1,700,000		1,391,260	86.9%	69.6%	81.8%	81.8%
		火		1,601,610		2,000,000		1,700,000		1,391,260	86.9%	69.6%	81.8%	81.8%
	週計		0	1,601,610	0	2,000,000	0	1,700,000	0	1,391,260	86.9%	69.6%	81.8%	81.8%
	月間計			1,601,610		2,000,000		1,700,000		1,391,260	86.9%	69.6%	81.8%	69.6%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	47,200	47,200	50,000	50,000	50,000	50,000	53,100	53,100	112.5%	106.2%	106.2%	3.3%
	2	土	27,050	74,250	80,000	130,000	50,000	100,000	82,100	135,200	182.1%	104.0%	135.2%	8.5%
	3	日	18,200	92,450	80,000	210,000	50,000	150,000	63,800	199,000	215.3%	94.8%	132.7%	12.4%
		週計	92,450	92,450	210,000	210,000	150,000	150,000	199,000	199,000	215.3%	94.8%	132.7%	12.4%
	4	月	6,300	98,750	40,000	250,000	40,000	190,000	24,400	223,400	226.2%	89.4%	117.6%	14.0%
	5	火	24,950	123,700	40,000	290,000	40,000	230,000	0	223,400	180.6%	77.0%	97.1%	14.0%
	6	水	19,600	143,300	40,000	330,000	40,000	270,000	27,000	250,400	174.7%	75.9%	92.7%	15.7%
	7	木	17,000	160,300	40,000	370,000	40,000	310,000	74,600	325,000	202.7%	87.8%	104.8%	20.3%
	8	金	28,700	189,000	40,000	410,000	40,000	350,000	101,200	426,200	225.5%	104.0%	121.8%	26.6%
	9	土	91,460	280,460	80,000	490,000	50,000	400,000	21,500	447,700	159.6%	91.4%	111.9%	28.0%
	10	日	25,000	305,460	80,000	570,000	50,000	450,000	98,800	546,500	178.9%	95.9%	121.4%	34.2%
		週計	213,010	305,460	360,000	570,000	300,000	450,000	347,500	546,500	178.9%	95.9%	121.4%	34.2%
	11	月	48,050	353,510	50,000	620,000	40,000	490,000	12,700	559,200	158.2%	90.2%	114.1%	35.0%
	12	火	18,500	372,010	50,000	670,000	40,000	530,000	16,000	575,200	154.6%	85.9%	108.5%	36.0%
	13	水	52,900	424,910	30,000	700,000	30,000	560,000	16,400	591,600	139.2%	84.5%	105.6%	37.0%
	14	木	22,700	447,610	30,000	730,000	30,000	590,000	0	591,600	132.2%	81.0%	100.3%	37.0%
	15	金	158,050	605,660	30,000	760,000	30,000	620,000	61,900	653,500	107.9%	86.0%	105.4%	40.8%
	16	土	178,850	784,510	80,000	840,000	50,000	670,000	24,900	678,400	86.5%	80.8%	101.3%	42.4%
	17	日	132,620	917,130	80,000	920,000	50,000	720,000	44,750	723,150	78.8%	78.6%	100.4%	45.2%
		週計	611,670	917,130	350,000	920,000	270,000	720,000	176,650	723,150	78.8%	78.6%	100.4%	45.2%
	18	月	40,260	957,390	30,000	950,000	30,000	750,000	21,100	744,250	77.7%	78.3%	99.2%	46.5%
	19	火	1,300	958,690	30,000	980,000	30,000	780,000	1,400	745,650	77.8%	76.1%	95.6%	46.6%
	20	水	59,200	1,017,890	40,000	1,020,000	40,000	820,000	0	745,650	73.3%	73.1%	90.9%	46.6%
	21	木	22,000	1,039,890	40,000	1,060,000	40,000	860,000	39,000	784,650	75.5%	74.0%	91.2%	49.0%
	22	金	22,950	1,062,840	40,000	1,100,000	40,000	900,000	1,000	785,650	73.9%	71.4%	87.3%	49.1%
	23	土	88,150	1,150,990	100,000	1,200,000	80,000	980,000	0	785,650	68.3%	65.5%	80.2%	49.1%
	24	日	15,000	1,165,990	100,000	1,300,000	80,000	1,060,000	71,900	857,550	73.5%	66.0%	80.9%	53.6%
		週計	248,860	1,165,990	380,000	1,300,000	340,000	1,060,000	134,400	857,550	73.5%	66.0%	80.9%	53.6%
	25	月	33,400	1,199,390	50,000	1,350,000	50,000	1,110,000	7,800	865,350	72.1%	64.1%	78.0%	54.1%
	26	火	9,800	1,209,190	50,000	1,400,000	50,000	1,160,000	2,000	867,350	71.7%	62.0%	74.8%	54.2%
	27	水	51,000	1,260,190	50,000	1,450,000	50,000	1,210,000	44,600	911,950	72.4%	62.9%	75.4%	57.0%
	28	木	63,000	1,323,190	50,000	1,500,000	50,000	1,260,000	1,900	913,850	69.1%	60.9%	72.5%	57.1%
	29	金	67,500	1,390,690	150,000	1,650,000	120,000	1,380,000	89,500	1,003,350	72.1%	60.8%	72.7%	62.7%
	30	土	89,000	1,479,690	200,000	1,850,000	120,000	1,500,000	150,700	1,154,050	78.0%	62.4%	76.9%	72.1%
	31	日	60,200	1,539,890	150,000	2,000,000	100,000	1,600,000	17,500	1,171,550	76.1%	58.6%	73.2%	73.2%
		週計	373,900	1,539,890	700,000	2,000,000	540,000	1,600,000	314,000	1,171,550	76.1%	58.6%	73.2%	73.2%
		月		1,539,890		2,000,000		1,600,000		1,171,550	76.1%	58.6%	73.2%	73.2%
		火		1,539,890		2,000,000		1,600,000		1,171,550	76.1%	58.6%	73.2%	73.2%
		週計	0	1,539,890	0	2,000,000	0	1,600,000	0	1,171,550	76.1%	58.6%	73.2%	73.2%
		月間計		1,539,890		2,000,000		1,600,000		1,171,550	76.1%	58.6%	73.2%	58.6%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	120,500	120,500	130,000	130,000	130,000	130,000	129,500	129,500	107.5%	99.6%	99.6%	2.1%
	2	土	174,500	295,000	180,000	310,000	180,000	310,000	57,000	186,500	63.2%	60.2%	60.2%	3.0%
	3	日	178,000	473,000	200,000	510,000	200,000	510,000	145,500	332,000	70.2%	65.1%	65.1%	5.4%
		週計	473,000	473,000	510,000	510,000	510,000	510,000	332,000	332,000	70.2%	65.1%	65.1%	5.4%
	4	月	205,500	678,500	120,000	630,000	130,000	640,000	90,300	422,300	62.2%	67.0%	66.0%	6.8%
	5	火	26,000	704,500	120,000	750,000	130,000	770,000	104,000	526,300	74.7%	70.2%	68.4%	8.5%
	6	水	96,500	801,000	160,000	910,000	170,000	940,000	258,500	784,800	98.0%	86.2%	83.5%	12.7%
	7	木	147,500	948,500	160,000	1,070,000	170,000	1,110,000	153,000	937,800	98.9%	87.6%	84.5%	15.1%
	8	金	32,000	980,500	160,000	1,230,000	170,000	1,280,000	127,000	1,064,800	108.6%	86.6%	83.2%	17.2%
	9	土	13,000	993,500	230,000	1,460,000	250,000	1,530,000	152,000	1,216,800	122.5%	83.3%	79.5%	19.6%
	10	日	387,000	1,380,500	240,000	1,700,000	260,000	1,790,000	241,000	1,457,800	105.6%	85.8%	81.4%	23.5%
		週計	907,500	1,380,500	1,190,000	1,700,000	1,280,000	1,790,000	1,125,800	1,457,800	105.6%	85.8%	81.4%	23.5%
	11	月	386,000	1,766,500	180,000	1,880,000	190,000	1,980,000	89,000	1,546,800	87.6%	82.3%	78.1%	24.9%
	12	火	194,500	1,961,000	180,000	2,060,000	190,000	2,170,000	223,900	1,770,700	90.3%	86.0%	81.6%	28.6%
	13	水	187,000	2,148,000	180,000	2,240,000	190,000	2,360,000	293,000	2,063,700	96.1%	92.1%	87.4%	33.3%
	14	木	184,200	2,332,200	180,000	2,420,000	190,000	2,550,000	81,000	2,144,700	92.0%	88.6%	84.1%	34.6%
	15	金	222,500	2,554,700	180,000	2,600,000	190,000	2,740,000	206,500	2,351,200	92.0%	90.4%	85.8%	37.9%
	16	土	129,000	2,683,700	250,000	2,850,000	280,000	3,020,000	173,300	2,524,500	94.1%	88.6%	83.6%	40.7%
	17	日	421,700	3,105,400	250,000	3,100,000	280,000	3,300,000	245,000	2,769,500	89.2%	89.3%	83.9%	44.7%
		週計	1,724,900	3,105,400	1,400,000	3,100,000	1,510,000	3,300,000	1,311,700	2,769,500	89.2%	89.3%	83.9%	44.7%
	18	月	273,400	3,378,800	160,000	3,260,000	170,000	3,470,000	194,800	2,964,300	87.7%	90.9%	85.4%	47.8%
	19	火	94,000	3,472,800	160,000	3,420,000	170,000	3,640,000	155,500	3,119,800	89.8%	91.2%	85.7%	50.3%
	20	水	205,500	3,678,300	160,000	3,580,000	170,000	3,810,000	226,500	3,346,300	91.0%	93.5%	87.8%	54.0%
	21	木	210,500	3,888,800	210,000	3,790,000	230,000	4,040,000	335,000	3,681,300	94.7%	97.1%	91.1%	59.4%
	22	金	171,800	4,060,600	160,000	3,950,000	170,000	4,210,000	131,500	3,812,800	93.9%	96.5%	90.6%	61.5%
	23	土	145,000	4,205,600	250,000	4,200,000	270,000	4,480,000	290,500	4,103,300	97.6%	97.7%	91.6%	66.2%
	24	日	335,200	4,540,800	250,000	4,450,000	270,000	4,750,000	343,500	4,446,800	97.9%	99.9%	93.6%	71.7%
		週計	1,435,400	4,540,800	1,350,000	4,450,000	1,450,000	4,750,000	1,677,300	4,446,800	97.9%	99.9%	93.6%	71.7%
	25	月	269,000	4,809,800	170,000	4,620,000	180,000	4,930,000	240,500	4,687,300	97.5%	101.5%	95.1%	75.6%
	26	火	121,000	4,930,800	170,000	4,790,000	180,000	5,110,000	88,000	4,775,300	96.8%	99.7%	93.5%	77.0%
	27	水	292,300	5,223,100	170,000	4,960,000	180,000	5,290,000	308,000	5,083,300	97.3%	102.5%	96.1%	82.0%
	28	木	208,300	5,431,400	170,000	5,130,000	180,000	5,470,000	138,650	5,221,950	96.1%	101.8%	95.5%	84.2%
	29	金	188,800	5,620,200	170,000	5,300,000	180,000	5,650,000	402,750	5,624,700	100.1%	106.1%	99.6%	90.7%
	30	土	237,800	5,858,000	250,000	5,550,000	280,000	5,930,000	289,800	5,914,500	101.0%	106.6%	99.7%	95.4%
	31	日	342,800	6,200,800	250,000	5,800,000	270,000	6,200,000	194,800	6,109,300	98.5%	105.3%	98.5%	98.5%
		週計	1,660,000	6,200,800	1,350,000	5,800,000	1,450,000	6,200,000	1,662,500	6,109,300	98.5%	105.3%	98.5%	98.5%
		月		6,200,800		5,800,000		6,200,000		6,109,300	98.5%	105.3%	98.5%	98.5%
		火		6,200,800		5,800,000		6,200,000		6,109,300	98.5%	105.3%	98.5%	98.5%
		週計	0	6,200,800	0	5,800,000	0	6,200,000	0	6,109,300	98.5%	105.3%	98.5%	98.5%
		月間計		6,200,800		5,800,000		6,200,000		6,109,300	98.5%	105.3%	98.5%	105.3%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金		0	150,000	150,000	150,000	150,000	152,330	152,330	#DIV/0!	101.6%	101.6%	3.4%
	2	土		0	180,000	330,000	180,000	330,000	183,760	336,090	#DIV/0!	101.8%	101.8%	7.5%
	3	日		0	180,000	510,000	180,000	510,000	105,340	441,430	#DIV/0!	86.6%	86.6%	9.8%
		週計		0	510,000	510,000	510,000	510,000	441,430	441,430	#DIV/0!	86.6%	86.6%	9.8%
	4	月		0	100,000	610,000	120,000	630,000	70,780	512,210	#DIV/0!	84.0%	81.3%	11.4%
	5	火		0	140,000	750,000	130,000	760,000	104,580	616,790	#DIV/0!	82.2%	81.2%	13.7%
	6	水		0	140,000	890,000	130,000	890,000	129,070	745,860	#DIV/0!	83.8%	83.8%	16.6%
	7	木		0	140,000	1,030,000	130,000	1,020,000	94,100	839,960	#DIV/0!	81.5%	82.3%	18.7%
	8	金		0	150,000	1,180,000	150,000	1,170,000	158,620	998,580	#DIV/0!	84.6%	85.3%	22.2%
	9	土		0	180,000	1,360,000	180,000	1,350,000	175,850	1,174,430	#DIV/0!	86.4%	87.0%	26.1%
	10	日		0	180,000	1,540,000	180,000	1,530,000	177,840	1,352,270	#DIV/0!	87.8%	88.4%	30.1%
		週計		0	1,030,000	1,540,000	1,020,000	1,530,000	910,840	1,352,270	#DIV/0!	87.8%	88.4%	30.1%
	11	月		0	100,000	1,640,000	120,000	1,650,000	111,600	1,463,870	#DIV/0!	89.3%	88.7%	32.5%
	12	火		0	100,000	1,740,000	120,000	1,770,000	122,360	1,586,230	#DIV/0!	91.2%	89.6%	35.2%
	13	水		0	100,000	1,840,000	120,000	1,890,000	160,800	1,747,030	#DIV/0!	94.9%	92.4%	38.8%
	14	木		0	100,000	1,940,000	120,000	2,010,000	117,710	1,864,740	#DIV/0!	96.1%	92.8%	41.4%
	15	金		0	140,000	2,080,000	150,000	2,160,000	168,500	2,033,240	#DIV/0!	97.8%	94.1%	45.2%
	16	土		0	180,000	2,260,000	180,000	2,340,000	225,050	2,258,290	#DIV/0!	99.9%	96.5%	50.2%
	17	日		0	180,000	2,440,000	180,000	2,520,000	199,280	2,457,570	#DIV/0!	100.7%	97.5%	54.6%
		週計		0	900,000	2,440,000	990,000	2,520,000	1,105,300	2,457,570	#DIV/0!	100.7%	97.5%	54.6%
	18	月		0	120,000	2,560,000	120,000	2,640,000	94,380	2,551,950	#DIV/0!	99.7%	96.7%	56.7%
	19	火		0	120,000	2,680,000	120,000	2,760,000	111,180	2,663,130	#DIV/0!	99.4%	96.5%	59.2%
	20	水		0	120,000	2,800,000	120,000	2,880,000	94,850	2,757,980	#DIV/0!	98.5%	95.8%	61.3%
	21	木		0	120,000	2,920,000	120,000	3,000,000	165,950	2,923,930	#DIV/0!	100.1%	97.5%	65.0%
	22	金		0	150,000	3,070,000	140,000	3,140,000	137,980	3,061,910	#DIV/0!	99.7%	97.5%	68.0%
	23	土		0	180,000	3,250,000	180,000	3,320,000	165,550	3,227,460	#DIV/0!	99.3%	97.2%	71.7%
	24	日		0	180,000	3,430,000	180,000	3,500,000	114,760	3,342,220	#DIV/0!	97.4%	95.5%	74.3%
		週計		0	990,000	3,430,000	980,000	3,500,000	884,650	3,342,220	#DIV/0!	97.4%	95.5%	74.3%
	25	月		0	130,000	3,560,000	130,000	3,630,000	143,690	3,485,910	#DIV/0!	97.9%	96.0%	77.5%
	26	火		0	120,000	3,680,000	120,000	3,750,000	115,060	3,600,970	#DIV/0!	97.9%	96.0%	80.0%
	27	水		0	120,000	3,800,000	120,000	3,870,000	124,150	3,725,120	#DIV/0!	98.0%	96.3%	82.8%
	28	木		0	120,000	3,920,000	120,000	3,990,000	108,080	3,833,200	#DIV/0!	97.8%	96.1%	85.2%
	29	金		0	120,000	4,040,000	150,000	4,140,000	216,840	4,050,040	#DIV/0!	100.2%	97.8%	90.0%
	30	土		0	180,000	4,220,000	180,000	4,320,000	231,300	4,281,340	#DIV/0!	101.5%	99.1%	95.1%
	31	日		0	180,000	4,400,000	180,000	4,500,000	249,990	4,531,330	#DIV/0!	103.0%	100.7%	100.7%
		週計		0	970,000	4,400,000	1,000,000	4,500,000	1,189,110	4,531,330	#DIV/0!	103.0%	100.7%	100.7%
		月		0		4,400,000		4,500,000		4,531,330	#DIV/0!	103.0%	100.7%	100.7%
		火		0		4,400,000		4,500,000		4,531,330	#DIV/0!	103.0%	100.7%	100.7%
		週計		0	0	4,400,000	0	4,500,000	0	4,531,330	#DIV/0!	103.0%	100.7%	100.7%
		月間計		0		4,400,000		4,500,000		4,531,330	#DIV/0!	103.0%	100.7%	103.0%