

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	33,230	33,230	150,000	150,000	160,000	160,000	41,000	41,000	123.4%	27.3%	25.6%	1.0%
	2	土	77,600	110,830	180,000	330,000	180,000	340,000	37,200	78,200	70.6%	23.7%	23.0%	1.9%
	3	日	150,800	261,630	180,000	510,000	180,000	520,000	59,100	137,300	52.5%	26.9%	26.4%	3.3%
		週計	261,630	261,630	510,000	510,000	520,000	520,000	137,300	137,300	52.5%	26.9%	26.4%	3.3%
	4	月	277,230	538,860	150,000	660,000	160,000	680,000	147,900	285,200	52.9%	43.2%	41.9%	6.8%
	5	火	23,100	561,960	150,000	810,000	160,000	840,000	149,800	435,000	77.4%	53.7%	51.8%	10.4%
	6	水	28,300	590,260	150,000	960,000	160,000	1,000,000	0	435,000	73.7%	45.3%	43.5%	10.4%
	7	木	149,100	739,360	150,000	1,110,000	160,000	1,160,000	168,700	603,700	81.7%	54.4%	52.0%	14.4%
	8	金	173,800	913,160	150,000	1,260,000	160,000	1,320,000	168,300	772,000	84.5%	61.3%	58.5%	18.4%
	9	土	23,000	936,160	200,000	1,460,000	200,000	1,520,000	44,100	816,100	87.2%	55.9%	53.7%	19.4%
	10	日	236,600	1,172,760	200,000	1,660,000	200,000	1,720,000	125,130	941,230	80.3%	56.7%	54.7%	22.4%
		週計	911,130	1,172,760	1,150,000	1,660,000	1,200,000	1,720,000	803,930	941,230	80.3%	56.7%	54.7%	22.4%
	11	月	149,040	1,321,800	200,000	1,860,000	200,000	1,920,000	180,500	1,121,730	84.9%	60.3%	58.4%	26.7%
	12	火	487,520	1,809,320	160,000	2,020,000	160,000	2,080,000	17,900	1,139,630	63.0%	56.4%	54.8%	27.1%
	13	水	89,900	1,899,220	160,000	2,180,000	160,000	2,240,000	0	1,139,630	60.0%	52.3%	50.9%	27.1%
	14	木	9,430	1,908,650	160,000	2,340,000	160,000	2,400,000	110,100	1,249,730	65.5%	53.4%	52.1%	29.8%
	15	金	150,830	2,059,480	130,000	2,470,000	130,000	2,530,000	9,300	1,259,030	61.1%	51.0%	49.8%	30.0%
	16	土	136,140	2,195,620	140,000	2,610,000	140,000	2,670,000	44,900	1,303,930	59.4%	50.0%	48.8%	31.0%
	17	日	147,700	2,343,320	140,000	2,750,000	140,000	2,810,000	196,000	1,499,930	64.0%	54.5%	53.4%	35.7%
		週計	1,170,560	2,343,320	1,090,000	2,750,000	1,090,000	2,810,000	558,700	1,499,930	64.0%	54.5%	53.4%	35.7%
	18	月	120,800	2,464,120	130,000	2,880,000	130,000	2,940,000	377,700	1,877,630	76.2%	65.2%	63.9%	44.7%
	19	火	76,220	2,540,340	130,000	3,010,000	130,000	3,070,000	219,700	2,097,330	82.6%	69.7%	68.3%	49.9%
	20	水	290,100	2,830,440	130,000	3,140,000	130,000	3,200,000	24,000	2,121,330	74.9%	67.6%	66.3%	50.5%
	21	木	32,000	2,862,440	130,000	3,270,000	130,000	3,330,000	504,300	2,625,630	91.7%	80.3%	78.8%	62.5%
	22	金	71,600	2,934,040	130,000	3,400,000	130,000	3,460,000	125,000	2,750,630	93.7%	80.9%	79.5%	65.5%
	23	土	74,900	3,008,940	140,000	3,540,000	140,000	3,600,000	140,110	2,890,740	96.1%	81.7%	80.3%	68.8%
	24	日	159,600	3,168,540	140,000	3,680,000	140,000	3,740,000	183,930	3,074,670	97.0%	83.6%	82.2%	73.2%
		週計	825,220	3,168,540	930,000	3,680,000	930,000	3,740,000	1,574,740	3,074,670	97.0%	83.6%	82.2%	73.2%
	25	月	91,000	3,259,540	110,000	3,790,000	120,000	3,860,000	89,300	3,163,970	97.1%	83.5%	82.0%	75.3%
	26	火	3,200	3,262,740	110,000	3,900,000	120,000	3,980,000	103,400	3,267,370	100.1%	83.8%	82.1%	77.8%
	27	水	250,500	3,513,240	100,000	4,000,000	110,000	4,090,000	134,000	3,401,370	96.8%	85.0%	83.2%	81.0%
	28	木	253,200	3,766,440	100,000	4,100,000	110,000	4,200,000	135,200	3,536,570	93.9%	86.3%	84.2%	84.2%
		金		3,766,440		4,100,000		4,200,000		3,536,570	93.9%	86.3%	84.2%	84.2%
		土		3,766,440		4,100,000		4,200,000		3,536,570	93.9%	86.3%	84.2%	84.2%
		日		3,766,440		4,100,000		4,200,000		3,536,570	93.9%	86.3%	84.2%	84.2%
		週計	597,900	3,766,440	420,000	4,100,000	460,000	4,200,000	461,900	3,536,570	93.9%	86.3%	84.2%	84.2%
	31	月		3,766,440		4,100,000		4,200,000		3,536,570	93.9%	86.3%	84.2%	84.2%
		火		3,766,440		4,100,000		4,200,000		3,536,570	93.9%	86.3%	84.2%	84.2%
		週計	0	3,766,440	0	4,100,000	0	4,200,000	0	3,536,570	93.9%	86.3%	84.2%	84.2%
		月間計		3,766,440		4,100,000		4,200,000		3,536,570	93.9%	86.3%	84.2%	86.3%

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		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	20,020	20,020	110,000	110,000	110,000	110,000	98,000	98,000	489.5%	89.1%	89.1%	3.1%
	2	土	98,800	118,820	110,000	220,000	110,000	220,000	147,700	245,700	206.8%	111.7%	111.7%	7.7%
	3	日	122,220	241,040	110,000	330,000	110,000	330,000	158,800	404,500	167.8%	122.6%	122.6%	12.6%
		週計	241,040	241,040	330,000	330,000	330,000	330,000	404,500	404,500	167.8%	122.6%	122.6%	12.6%
	4	月	141,830	382,870	110,000	440,000	110,000	440,000	32,900	437,400	114.2%	99.4%	99.4%	13.7%
	5	火	135,500	518,370	110,000	550,000	110,000	550,000	219,730	657,130	126.8%	119.5%	119.5%	20.5%
	6	水	52,900	571,270	110,000	660,000	110,000	660,000	212,020	869,150	152.1%	131.7%	131.7%	27.2%
	7	木	163,000	734,270	110,000	770,000	110,000	770,000	30,000	899,150	122.5%	116.8%	116.8%	28.1%
	8	金	4,600	738,870	110,000	880,000	110,000	880,000	65,400	964,550	130.5%	109.6%	109.6%	30.1%
	9	土	4,600	743,470	150,000	1,030,000	150,000	1,030,000	91,500	1,056,050	142.0%	102.5%	102.5%	33.0%
	10	日	92,930	836,400	150,000	1,180,000	150,000	1,180,000	124,200	1,180,250	141.1%	100.0%	100.0%	36.9%
		週計	595,360	836,400	850,000	1,180,000	850,000	1,180,000	775,750	1,180,250	141.1%	100.0%	100.0%	36.9%
	11	月	4,500	840,900	150,000	1,330,000	150,000	1,330,000	137,900	1,318,150	156.8%	99.1%	99.1%	41.2%
	12	火	381,300	1,222,200	110,000	1,440,000	110,000	1,440,000	13,800	1,331,950	109.0%	92.5%	92.5%	41.6%
	13	水	64,100	1,286,300	110,000	1,550,000	110,000	1,550,000	243,800	1,575,750	122.5%	101.7%	101.7%	49.2%
	14	木	154,400	1,440,700	110,000	1,660,000	110,000	1,660,000	93,200	1,668,950	115.8%	100.5%	100.5%	52.2%
	15	金	7,900	1,448,600	110,000	1,770,000	110,000	1,770,000	77,430	1,746,380	120.6%	98.7%	98.7%	54.6%
	16	土	48,700	1,497,300	110,000	1,880,000	110,000	1,880,000	32,900	1,779,280	118.8%	94.6%	94.6%	55.6%
	17	日	5,200	1,502,500	110,000	1,990,000	110,000	1,990,000	20,800	1,800,080	119.8%	90.5%	90.5%	56.3%
		週計	666,100	1,502,500	810,000	1,990,000	810,000	1,990,000	619,830	1,800,080	119.8%	90.5%	90.5%	56.3%
	18	月	181,600	1,684,100	110,000	2,100,000	110,000	2,100,000	145,600	1,945,680	115.5%	92.7%	92.7%	60.8%
	19	火	162,000	1,846,100	110,000	2,210,000	110,000	2,210,000	208,740	2,154,420	116.7%	97.5%	97.5%	67.3%
	20	水	99,400	1,945,500	110,000	2,320,000	110,000	2,320,000	17,000	2,171,420	111.6%	93.6%	93.6%	67.9%
	21	木	95,210	2,040,710	110,000	2,430,000	110,000	2,430,000	0	2,171,420	106.4%	89.4%	89.4%	67.9%
	22	金	48,300	2,089,010	110,000	2,540,000	110,000	2,540,000	36,600	2,208,020	105.7%	86.9%	86.9%	69.0%
	23	土	110,900	2,199,910	110,000	2,650,000	110,000	2,650,000	32,600	2,240,620	101.9%	84.6%	84.6%	70.0%
	24	日	0	2,199,910	110,000	2,760,000	110,000	2,760,000	130,900	2,371,520	107.8%	85.9%	85.9%	74.1%
		週計	697,410	2,199,910	770,000	2,760,000	770,000	2,760,000	571,440	2,371,520	107.8%	85.9%	85.9%	74.1%
	25	月	280,200	2,480,110	110,000	2,870,000	110,000	2,870,000	24,000	2,395,520	96.6%	83.5%	83.5%	74.9%
	26	火	131,110	2,611,220	110,000	2,980,000	110,000	2,980,000	46,200	2,441,720	93.5%	81.9%	81.9%	76.3%
	27	水	86,000	2,697,220	110,000	3,090,000	110,000	3,090,000	120,500	2,562,220	95.0%	82.9%	82.9%	80.1%
	28	木	246,700	2,943,920	110,000	3,200,000	110,000	3,200,000	0	2,562,220	87.0%	80.1%	80.1%	80.1%
		金		2,943,920		3,200,000		3,200,000		2,562,220	87.0%	80.1%	80.1%	80.1%
		土		2,943,920		3,200,000		3,200,000		2,562,220	87.0%	80.1%	80.1%	80.1%
		日		2,943,920		3,200,000		3,200,000		2,562,220	87.0%	80.1%	80.1%	80.1%
		週計	744,010	2,943,920	440,000	3,200,000	440,000	3,200,000	190,700	2,562,220	87.0%	80.1%	80.1%	80.1%
	31	月		2,943,920		3,200,000		3,200,000		2,562,220	87.0%	80.1%	80.1%	80.1%
		火		2,943,920		3,200,000		3,200,000		2,562,220	87.0%	80.1%	80.1%	80.1%
		週計	0	2,943,920	0	3,200,000	0	3,200,000	0	2,562,220	87.0%	80.1%	80.1%	80.1%
		月間計		2,943,920		3,200,000		3,200,000		2,562,220	87.0%	80.1%	80.1%	80.1%

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		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	11,900	11,900	130,000	130,000	130,000	130,000	49,000	49,000	411.8%	37.7%	37.7%	1.3%
	2	土	2,300	14,200	130,000	260,000	130,000	260,000	112,200	161,200	1135.2%	62.0%	62.0%	4.2%
	3	日	147,700	161,900	130,000	390,000	130,000	390,000	75,460	236,660	146.2%	60.7%	60.7%	6.2%
		週計	161,900	161,900	390,000	390,000	390,000	390,000	236,660	236,660	146.2%	60.7%	60.7%	6.2%
	4	月	27,300	189,200	130,000	520,000	130,000	520,000	2,200	238,860	126.2%	45.9%	45.9%	6.3%
	5	火	66,800	256,000	130,000	650,000	130,000	650,000	101,800	340,660	133.1%	52.4%	52.4%	9.0%
	6	水	32,900	288,900	130,000	780,000	130,000	780,000	99,300	439,960	152.3%	56.4%	56.4%	11.6%
	7	木	72,900	361,800	130,000	910,000	130,000	910,000	51,000	490,960	135.7%	54.0%	54.0%	12.9%
	8	金	85,700	447,500	130,000	1,040,000	130,000	1,040,000	103,840	594,800	132.9%	57.2%	57.2%	15.7%
	9	土	87,700	535,200	130,000	1,170,000	130,000	1,170,000	164,830	759,630	141.9%	64.9%	64.9%	20.0%
	10	日	112,980	648,180	130,000	1,300,000	130,000	1,300,000	135,800	895,430	138.1%	68.9%	68.9%	23.6%
		週計	486,280	648,180	910,000	1,300,000	910,000	1,300,000	658,770	895,430	138.1%	68.9%	68.9%	23.6%
	11	月	142,150	790,330	130,000	1,430,000	130,000	1,430,000	39,300	934,730	118.3%	65.4%	65.4%	24.6%
	12	火	12,000	802,330	110,000	1,540,000	110,000	1,540,000	93,200	1,027,930	128.1%	66.7%	66.7%	27.1%
	13	水	123,200	925,530	110,000	1,650,000	110,000	1,650,000	32,000	1,059,930	114.5%	64.2%	64.2%	27.9%
	14	木	125,500	1,051,030	110,000	1,760,000	110,000	1,760,000	178,800	1,238,730	117.9%	70.4%	70.4%	32.6%
	15	金	51,800	1,102,830	110,000	1,870,000	110,000	1,870,000	135,180	1,373,910	124.6%	73.5%	73.5%	36.2%
	16	土	47,100	1,149,930	110,000	1,980,000	110,000	1,980,000	103,000	1,476,910	128.4%	74.6%	74.6%	38.9%
	17	日	135,900	1,285,830	110,000	2,090,000	110,000	2,090,000	187,810	1,664,720	129.5%	79.7%	79.7%	43.8%
		週計	637,650	1,285,830	790,000	2,090,000	790,000	2,090,000	769,290	1,664,720	129.5%	79.7%	79.7%	43.8%
	18	月	111,700	1,397,530	110,000	2,200,000	110,000	2,200,000	5,900	1,670,620	119.5%	75.9%	75.9%	44.0%
	19	火	127,300	1,524,830	110,000	2,310,000	110,000	2,310,000	4,600	1,675,220	109.9%	72.5%	72.5%	44.1%
	20	水	339,140	1,863,970	110,000	2,420,000	110,000	2,420,000	0	1,675,220	89.9%	69.2%	69.2%	44.1%
	21	木	413,530	2,277,500	220,000	2,640,000	250,000	2,670,000	562,200	2,237,420	98.2%	84.8%	83.8%	58.9%
	22	金	88,000	2,365,500	220,000	2,860,000	250,000	2,920,000	267,500	2,504,920	105.9%	87.6%	85.8%	65.9%
	23	土	57,700	2,423,200	220,000	3,080,000	250,000	3,170,000	218,700	2,723,620	112.4%	88.4%	85.9%	71.7%
	24	日	332,100	2,755,300	220,000	3,300,000	250,000	3,420,000	85,900	2,809,520	102.0%	85.1%	82.1%	73.9%
		週計	1,469,470	2,755,300	1,210,000	3,300,000	1,330,000	3,420,000	1,144,800	2,809,520	102.0%	85.1%	82.1%	73.9%
	25	月	427,100	3,182,400	95,000	3,395,000	95,000	3,515,000	19,000	2,828,520	88.9%	83.3%	80.5%	74.4%
	26	火	124,700	3,307,100	95,000	3,490,000	95,000	3,610,000	154,300	2,982,820	90.2%	85.5%	82.6%	78.5%
	27	水	2,900	3,310,000	95,000	3,585,000	95,000	3,705,000	0	2,982,820	90.1%	83.2%	80.5%	78.5%
	28	木	237,350	3,547,350	95,000	3,680,000	95,000	3,800,000	80,300	3,063,120	86.3%	83.2%	80.6%	80.6%
		金		3,547,350		3,680,000		3,800,000		3,063,120	86.3%	83.2%	80.6%	80.6%
		土		3,547,350		3,680,000		3,800,000		3,063,120	86.3%	83.2%	80.6%	80.6%
		日		3,547,350		3,680,000		3,800,000		3,063,120	86.3%	83.2%	80.6%	80.6%
		週計	792,050	3,547,350	380,000	3,680,000	380,000	3,800,000	253,600	3,063,120	86.3%	83.2%	80.6%	80.6%
	31	月		3,547,350		3,680,000		3,800,000		3,063,120	86.3%	83.2%	80.6%	80.6%
		火		3,547,350		3,680,000		3,800,000		3,063,120	86.3%	83.2%	80.6%	80.6%
		週計	0	3,547,350	0	3,680,000	0	3,800,000	0	3,063,120	86.3%	83.2%	80.6%	80.6%
		月間計		3,547,350		3,680,000		3,800,000		3,063,120	86.3%	83.2%	80.6%	83.2%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	93,000	93,000	100,000	100,000	100,000	100,000	25,300	25,300	27.2%	25.3%	25.3%	0.8%
	2	土	153,100	246,100	150,000	250,000	150,000	250,000	93,500	118,800	48.3%	47.5%	47.5%	4.0%
	3	日	199,100	445,200	150,000	400,000	150,000	400,000	76,400	195,200	43.8%	48.8%	48.8%	6.5%
		週計	445,200	445,200	400,000	400,000	400,000	400,000	195,200	195,200	43.8%	48.8%	48.8%	6.5%
	4	月	102,800	548,000	90,000	490,000	90,000	490,000	14,500	209,700	38.3%	42.8%	42.8%	7.0%
	5	火	67,800	615,800	90,000	580,000	90,000	580,000	62,300	272,000	44.2%	46.9%	46.9%	9.1%
	6	水	59,000	674,800	90,000	670,000	90,000	670,000	0	272,000	40.3%	40.6%	40.6%	9.1%
	7	木	16,500	691,300	90,000	760,000	90,000	760,000	0	272,000	39.3%	35.8%	35.8%	9.1%
	8	金	165,800	857,100	90,000	850,000	90,000	850,000	106,867	378,867	44.2%	44.6%	44.6%	12.6%
	9	土	109,500	966,600	140,000	990,000	140,000	990,000	166,500	545,367	56.4%	55.1%	55.1%	18.2%
	10	日	97,800	1,064,400	140,000	1,130,000	140,000	1,130,000	81,100	626,467	58.9%	55.4%	55.4%	20.9%
		週計	619,200	1,064,400	730,000	1,130,000	730,000	1,130,000	431,267	626,467	58.9%	55.4%	55.4%	20.9%
	11	月	16,800	1,081,200	140,000	1,270,000	140,000	1,270,000	18,000	644,467	59.6%	50.7%	50.7%	21.5%
	12	火	47,600	1,128,800	90,000	1,360,000	90,000	1,360,000	17,400	661,867	58.6%	48.7%	48.7%	22.1%
	13	水	72,400	1,201,200	90,000	1,450,000	90,000	1,450,000	0	661,867	55.1%	45.6%	45.6%	22.1%
	14	木	105,000	1,306,200	90,000	1,540,000	90,000	1,540,000	72,300	734,167	56.2%	47.7%	47.7%	24.5%
	15	金	48,800	1,355,000	90,000	1,630,000	90,000	1,630,000	0	734,167	54.2%	45.0%	45.0%	24.5%
	16	土	5,500	1,360,500	140,000	1,770,000	140,000	1,770,000	37,000	771,167	56.7%	43.6%	43.6%	25.7%
	17	日	178,100	1,538,600	140,000	1,910,000	140,000	1,910,000	87,700	858,867	55.8%	45.0%	45.0%	28.6%
		週計	474,200	1,538,600	780,000	1,910,000	780,000	1,910,000	232,400	858,867	55.8%	45.0%	45.0%	28.6%
	18	月	3,850	1,542,450	90,000	2,000,000	90,000	2,000,000	127,500	986,367	63.9%	49.3%	49.3%	32.9%
	19	火	33,500	1,575,950	90,000	2,090,000	90,000	2,090,000	87,000	1,073,367	68.1%	51.4%	51.4%	35.8%
	20	水	18,900	1,594,850	90,000	2,180,000	90,000	2,180,000	80,800	1,154,167	72.4%	52.9%	52.9%	38.5%
	21	木	22,400	1,617,250	90,000	2,270,000	90,000	2,270,000	23,600	1,177,767	72.8%	51.9%	51.9%	39.3%
	22	金	89,000	1,706,250	90,000	2,360,000	90,000	2,360,000	7,000	1,184,767	69.4%	50.2%	50.2%	39.5%
	23	土	175,400	1,881,650	140,000	2,500,000	140,000	2,500,000	35,100	1,219,867	64.8%	48.8%	48.8%	40.7%
	24	日	12,600	1,894,250	140,000	2,640,000	140,000	2,640,000	122,200	1,342,067	70.8%	50.8%	50.8%	44.7%
		週計	355,650	1,894,250	730,000	2,640,000	730,000	2,640,000	483,200	1,342,067	70.8%	50.8%	50.8%	44.7%
	25	月	15,900	1,910,150	90,000	2,730,000	90,000	2,730,000	22,200	1,364,267	71.4%	50.0%	50.0%	45.5%
	26	火	73,000	1,983,150	90,000	2,820,000	90,000	2,820,000	60,100	1,424,367	71.8%	50.5%	50.5%	47.5%
	27	水	11,000	1,994,150	90,000	2,910,000	90,000	2,910,000	84,000	1,508,367	75.6%	51.8%	51.8%	50.3%
	28	木	60,600	2,054,750	90,000	3,000,000	90,000	3,000,000	59,000	1,567,367	76.3%	52.2%	52.2%	52.2%
		金		2,054,750		3,000,000		3,000,000		1,567,367	76.3%	52.2%	52.2%	52.2%
		土		2,054,750		3,000,000		3,000,000		1,567,367	76.3%	52.2%	52.2%	52.2%
		日		2,054,750		3,000,000		3,000,000		1,567,367	76.3%	52.2%	52.2%	52.2%
		週計	160,500	2,054,750	360,000	3,000,000	360,000	3,000,000	225,300	1,567,367	76.3%	52.2%	52.2%	52.2%
	31	月		2,054,750		3,000,000		3,000,000		1,567,367	76.3%	52.2%	52.2%	52.2%
		火		2,054,750		3,000,000		3,000,000		1,567,367	76.3%	52.2%	52.2%	52.2%
		週計	0	2,054,750	0	3,000,000	0	3,000,000	0	1,567,367	76.3%	52.2%	52.2%	52.2%
		月間計		2,054,750		3,000,000		3,000,000		1,567,367	76.3%	52.2%	52.2%	52.2%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	28,000	28,000	100,000	100,000	100,000	100,000	53,900	53,900	192.5%	53.9%	53.9%	1.9%
	2	土	96,650	124,650	120,000	220,000	120,000	220,000	100,200	154,100	123.6%	70.0%	70.0%	5.3%
	3	日	156,300	280,950	120,000	340,000	120,000	340,000	142,956	297,056	105.7%	87.4%	87.4%	10.2%
		週計	280,950	280,950	340,000	340,000	340,000	340,000	297,056	297,056	105.7%	87.4%	87.4%	10.2%
	4	月	121,300	402,250	100,000	440,000	100,000	440,000	44,530	341,586	84.9%	77.6%	77.6%	11.8%
	5	火	141,520	543,770	100,000	540,000	100,000	540,000	99,700	441,286	81.2%	81.7%	81.7%	15.2%
	6	水	63,600	607,370	120,000	660,000	120,000	660,000	13,920	455,206	74.9%	69.0%	69.0%	15.7%
	7	木	111,450	718,820	100,000	760,000	100,000	760,000	105,450	560,656	78.0%	73.8%	73.8%	19.3%
	8	金	70,400	789,220	120,000	880,000	120,000	880,000	117,500	678,156	85.9%	77.1%	77.1%	23.4%
	9	土	114,900	904,120	140,000	1,020,000	140,000	1,020,000	28,750	706,906	78.2%	69.3%	69.3%	24.4%
	10	日	134,900	1,039,020	140,000	1,160,000	140,000	1,160,000	107,500	814,406	78.4%	70.2%	70.2%	28.1%
		週計	758,070	1,039,020	820,000	1,160,000	820,000	1,160,000	517,350	814,406	78.4%	70.2%	70.2%	28.1%
	11	月	119,330	1,158,350	100,000	1,260,000	100,000	1,260,000	140,550	954,956	82.4%	75.8%	75.8%	32.9%
	12	火	209,800	1,368,150	100,000	1,360,000	100,000	1,360,000	56,500	1,011,456	73.9%	74.4%	74.4%	34.9%
	13	水	75,500	1,443,650	120,000	1,480,000	120,000	1,480,000	58,400	1,069,856	74.1%	72.3%	72.3%	36.9%
	14	木	102,000	1,545,650	100,000	1,580,000	100,000	1,580,000	63,520	1,133,376	73.3%	71.7%	71.7%	39.1%
	15	金	56,900	1,602,550	120,000	1,700,000	120,000	1,700,000	52,500	1,185,876	74.0%	69.8%	69.8%	40.9%
	16	土	68,700	1,671,250	140,000	1,840,000	140,000	1,840,000	69,850	1,255,726	75.1%	68.2%	68.2%	43.3%
	17	日	91,500	1,762,750	140,000	1,980,000	140,000	1,980,000	0	1,255,726	71.2%	63.4%	63.4%	43.3%
		週計	723,730	1,762,750	820,000	1,980,000	820,000	1,980,000	441,320	1,255,726	71.2%	63.4%	63.4%	43.3%
	18	月	148,700	1,911,450	80,000	2,060,000	80,000	2,060,000	5,500	1,261,226	66.0%	61.2%	61.2%	43.5%
	19	火	56,700	1,968,150	80,000	2,140,000	80,000	2,140,000	65,200	1,326,426	67.4%	62.0%	62.0%	45.7%
	20	水		1,968,150	100,000	2,240,000	100,000	2,240,000	164,100	1,490,526	75.7%	66.5%	66.5%	51.4%
	21	木	81,200	2,049,350	80,000	2,320,000	80,000	2,320,000	188,300	1,678,826	81.9%	72.4%	72.4%	57.9%
	22	金	76,000	2,125,350	100,000	2,420,000	100,000	2,420,000	16,920	1,695,746	79.8%	70.1%	70.1%	58.5%
	23	土	132,000	2,257,350	140,000	2,560,000	140,000	2,560,000	172,000	1,867,746	82.7%	73.0%	73.0%	64.4%
	24	日	91,700	2,349,050	140,000	2,700,000	140,000	2,700,000	53,500	1,921,246	81.8%	71.2%	71.2%	66.2%
		週計	586,300	2,349,050	720,000	2,700,000	720,000	2,700,000	665,520	1,921,246	81.8%	71.2%	71.2%	66.2%
	25	月	237,800	2,586,850	50,000	2,750,000	50,000	2,750,000	38,500	1,959,746	75.8%	71.3%	71.3%	67.6%
	26	火	50,000	2,636,850	50,000	2,800,000	50,000	2,800,000	76,000	2,035,746	77.2%	72.7%	72.7%	70.2%
	27	水	116,500	2,753,350	50,000	2,850,000	50,000	2,850,000	27,500	2,063,246	74.9%	72.4%	72.4%	71.1%
	28	木	254,500	3,007,850	50,000	2,900,000	50,000	2,900,000	70,500	2,133,746	70.9%	73.6%	73.6%	73.6%
		金		3,007,850		2,900,000		2,900,000		2,133,746	70.9%	73.6%	73.6%	73.6%
		土		3,007,850		2,900,000		2,900,000		2,133,746	70.9%	73.6%	73.6%	73.6%
		日		3,007,850		2,900,000		2,900,000		2,133,746	70.9%	73.6%	73.6%	73.6%
		週計	658,800	3,007,850	200,000	2,900,000	200,000	2,900,000	212,500	2,133,746	70.9%	73.6%	73.6%	73.6%
	31	月		3,007,850		2,900,000		2,900,000		2,133,746	70.9%	73.6%	73.6%	73.6%
		火		3,007,850		2,900,000		2,900,000		2,133,746	70.9%	73.6%	73.6%	73.6%
		週計	0	3,007,850	0	2,900,000	0	2,900,000	0	2,133,746	70.9%	73.6%	73.6%	73.6%
		月間計		3,007,850		2,900,000		2,900,000		2,133,746	70.9%	73.6%	73.6%	73.6%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金		0	50,000	50,000	50,000	50,000	22,020	22,020	#DIV/0!	44.0%	44.0%	1.7%
	2	土		0	50,000	100,000	50,000	100,000	25,900	47,920	#DIV/0!	47.9%	47.9%	3.7%
	3	日		0	50,000	150,000	50,000	150,000	0	47,920	#DIV/0!	31.9%	31.9%	3.7%
	週計			0	150,000	150,000	150,000	150,000	47,920	47,920	#DIV/0!	31.9%	31.9%	3.7%
	4	月		0	50,000	200,000	50,000	200,000	920	48,840	#DIV/0!	24.4%	24.4%	3.8%
	5	火		0	50,000	250,000	50,000	250,000	0	48,840	#DIV/0!	19.5%	19.5%	3.8%
	6	水		0	50,000	300,000	50,000	300,000	77,100	125,940	#DIV/0!	42.0%	42.0%	9.7%
	7	木		0	50,000	350,000	50,000	350,000	7,200	133,140	#DIV/0!	38.0%	38.0%	10.2%
	8	金		0	50,000	400,000	50,000	400,000	20,000	153,140	#DIV/0!	38.3%	38.3%	11.8%
	9	土		0	50,000	450,000	50,000	450,000		153,140	#DIV/0!	34.0%	34.0%	11.8%
	10	日		0	50,000	500,000	50,000	500,000	23,300	176,440	#DIV/0!	35.3%	35.3%	13.6%
	週計			0	350,000	500,000	350,000	500,000	128,520	176,440	#DIV/0!	35.3%	35.3%	13.6%
	11	月		0	50,000	550,000	50,000	550,000	7,800	184,240	#DIV/0!	33.5%	33.5%	14.2%
	12	火		0	50,000	600,000	50,000	600,000	0	184,240	#DIV/0!	30.7%	30.7%	14.2%
	13	水		0	50,000	650,000	50,000	650,000	28,500	212,740	#DIV/0!	32.7%	32.7%	16.4%
	14	木		0	45,000	695,000	45,000	695,000	0	212,740	#DIV/0!	30.6%	30.6%	16.4%
	15	金		0	45,000	740,000	45,000	740,000	25,000	237,740	#DIV/0!	32.1%	32.1%	18.3%
	16	土		0	50,000	790,000	50,000	790,000	30,400	268,140	#DIV/0!	33.9%	33.9%	20.6%
	17	日		0	50,000	840,000	50,000	840,000	22,600	290,740	#DIV/0!	34.6%	34.6%	22.4%
	週計			0	340,000	840,000	340,000	840,000	114,300	290,740	#DIV/0!	34.6%	34.6%	22.4%
	18	月		0		840,000		840,000		61,820	#DIV/0!	7.4%	7.4%	4.8%
	19	火		0	45,000	885,000	45,000	885,000	20,300	82,120	#DIV/0!	9.3%	9.3%	6.3%
	20	水		0	45,000	930,000	45,000	930,000	6,900	89,020	#DIV/0!	9.6%	9.6%	6.8%
	21	木		0	45,000	975,000	45,000	975,000	60,500	149,520	#DIV/0!	15.3%	15.3%	11.5%
	22	金		0	45,000	1,020,000	45,000	1,020,000	12,300	161,820	#DIV/0!	15.9%	15.9%	12.4%
	23	土		0	50,000	1,070,000	50,000	1,070,000	9,800	171,620	#DIV/0!	16.0%	16.0%	13.2%
	24	日		0	50,000	1,120,000	50,000	1,120,000	0	171,620	#DIV/0!	15.3%	15.3%	13.2%
	週計			0	280,000	1,120,000	280,000	1,120,000	109,800	171,620	#DIV/0!	15.3%	15.3%	13.2%
	25	月		0	45,000	1,165,000	45,000	1,165,000		171,620	#DIV/0!	14.7%	14.7%	13.2%
	26	火		0	45,000	1,210,000	45,000	1,210,000		171,620	#DIV/0!	14.2%	14.2%	13.2%
	27	水		0	45,000	1,255,000	45,000	1,255,000		171,620	#DIV/0!	13.7%	13.7%	13.2%
	28	木		0	45,000	1,300,000	45,000	1,300,000		171,620	#DIV/0!	13.2%	13.2%	13.2%
		金		0		1,300,000		1,300,000		171,620	#DIV/0!	13.2%	13.2%	13.2%
		土		0		1,300,000		1,300,000		171,620	#DIV/0!	13.2%	13.2%	13.2%
		日		0		1,300,000		1,300,000		171,620	#DIV/0!	13.2%	13.2%	13.2%
	週計			0	180,000	1,300,000	180,000	1,300,000	0	171,620	#DIV/0!	13.2%	13.2%	13.2%
	31	月		0		1,300,000		1,300,000		171,620	#DIV/0!	13.2%	13.2%	13.2%
		火		0		1,300,000		1,300,000		171,620	#DIV/0!	13.2%	13.2%	13.2%
	週計			0	0	1,300,000	0	1,300,000	0	171,620	#DIV/0!	13.2%	13.2%	13.2%
	月間計			0		1,300,000		1,300,000		171,620	#DIV/0!	13.2%	13.2%	13.2%



予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	207,000	207,000	250,000	250,000	300,000	300,000	300,000	300,000	144.9%	120.0%	100.0%	2.5%
	2	土	243,000	450,000	550,000	800,000	600,000	900,000	598,000	898,000	199.6%	112.3%	99.8%	7.5%
	3	日	591,000	1,041,000	500,000	1,300,000	600,000	1,500,000	412,000	1,310,000	125.8%	100.8%	87.3%	10.9%
		週計	1,041,000	1,041,000	1,300,000	1,300,000	1,500,000	1,500,000	1,310,000	1,310,000	125.8%	100.8%	87.3%	10.9%
	4	月	523,000	1,564,000	300,000	1,600,000	350,000	1,850,000	345,000	1,655,000	105.8%	103.4%	89.5%	13.8%
	5	火	323,000	1,887,000	300,000	1,900,000	350,000	2,200,000	334,000	1,989,000	105.4%	104.7%	90.4%	16.6%
	6	水	246,000	2,133,000	250,000	2,150,000	300,000	2,500,000	201,000	2,190,000	102.7%	101.9%	87.6%	18.3%
	7	木	228,000	2,361,000	250,000	2,400,000	350,000	2,850,000	377,000	2,567,000	108.7%	107.0%	90.1%	21.4%
	8	金	180,000	2,541,000	300,000	2,700,000	350,000	3,200,000	231,000	2,798,000	110.1%	103.6%	87.4%	23.3%
	9	土	323,000	2,864,000	550,000	3,250,000	550,000	3,750,000	576,000	3,374,000	117.8%	103.8%	90.0%	28.1%
	10	日	456,000	3,320,000	600,000	3,850,000	600,000	4,350,000	624,000	3,998,000	120.4%	103.8%	91.9%	33.3%
		週計	2,279,000	3,320,000	2,550,000	3,850,000	2,850,000	4,350,000	2,688,000	3,998,000	120.4%	103.8%	91.9%	33.3%
	11	月	635,000	3,955,000	550,000	4,400,000	550,000	4,900,000	566,000	4,564,000	115.4%	103.7%	93.1%	38.0%
	12	火	615,000	4,570,000	250,000	4,650,000	250,000	5,150,000	435,000	4,999,000	109.4%	107.5%	97.1%	41.7%
	13	水	215,000	4,785,000	300,000	4,950,000	300,000	5,450,000	260,000	5,259,000	109.9%	106.2%	96.5%	43.8%
	14	木	283,000	5,068,000	300,000	5,250,000	300,000	5,750,000	255,000	5,514,000	108.8%	105.0%	95.9%	46.0%
	15	金	268,000	5,336,000	350,000	5,600,000	350,000	6,100,000	345,000	5,859,000	109.8%	104.6%	96.0%	48.8%
	16	土	321,000	5,657,000	500,000	6,100,000	500,000	6,600,000	524,000	6,383,000	112.8%	104.6%	96.7%	53.2%
	17	日	360,000	6,017,000	500,000	6,600,000	500,000	7,100,000	442,000	6,825,000	113.4%	103.4%	96.1%	56.9%
		週計	2,697,000	6,017,000	2,750,000	6,600,000	2,750,000	7,100,000	2,827,000	6,825,000	113.4%	103.4%	96.1%	56.9%
	18	月	673,000	6,690,000	350,000	6,950,000	350,000	7,450,000	289,000	7,114,000	106.3%	102.4%	95.5%	59.3%
	19	火	409,000	7,099,000	350,000	7,300,000	350,000	7,800,000	320,000	7,434,000	104.7%	101.8%	95.3%	62.0%
	20	水	321,000	7,420,000	350,000	7,650,000	350,000	8,150,000	159,000	7,593,000	102.3%	99.3%	93.2%	63.3%
	21	木	359,000	7,779,000	450,000	8,100,000	450,000	8,600,000	258,000	7,851,000	100.9%	96.9%	91.3%	65.4%
	22	金	513,000	8,292,000	500,000	8,600,000	500,000	9,100,000	399,000	8,250,000	99.5%	95.9%	90.7%	68.8%
	23	土	582,000	8,874,000	700,000	9,300,000	700,000	9,800,000	410,000	8,660,000	97.6%	93.1%	88.4%	72.2%
	24	日	953,000	9,827,000	600,000	9,900,000	600,000	10,400,000	512,000	9,172,000	93.3%	92.6%	88.2%	76.4%
		週計	3,810,000	9,827,000	3,300,000	9,900,000	3,300,000	10,400,000	2,347,000	9,172,000	93.3%	92.6%	88.2%	76.4%
	25	月	533,000	10,360,000	500,000	10,400,000	500,000	10,900,000	358,000	9,530,000	92.0%	91.6%	87.4%	79.4%
	26	火	637,000	10,997,000	400,000	10,800,000	400,000	11,300,000	230,000	9,760,000	88.8%	90.4%	86.4%	81.3%
	27	水	343,000	11,340,000	350,000	11,150,000	350,000	11,650,000	226,000	9,986,000	88.1%	89.6%	85.7%	83.2%
	28	木	321,000	11,661,000	350,000	11,500,000	350,000	12,000,000	246,000	10,232,000	87.7%	89.0%	85.3%	85.3%
		金		11,661,000		11,500,000		12,000,000		10,232,000	87.7%	89.0%	85.3%	85.3%
		土		11,661,000		11,500,000		12,000,000		10,232,000	87.7%	89.0%	85.3%	85.3%
		日		11,661,000		11,500,000		12,000,000		10,232,000	87.7%	89.0%	85.3%	85.3%
		週計	1,834,000	11,661,000	1,600,000	11,500,000	1,600,000	12,000,000	1,060,000	10,232,000	87.7%	89.0%	85.3%	85.3%
	31	月		11,661,000		11,500,000		12,000,000		10,232,000	87.7%	89.0%	85.3%	85.3%
		火		11,661,000		11,500,000		12,000,000		10,232,000	87.7%	89.0%	85.3%	85.3%
		週計	0	11,661,000	0	11,500,000	0	12,000,000	0	10,232,000	87.7%	89.0%	85.3%	85.3%
		月間計		11,661,000		11,500,000		12,000,000		10,232,000	87.7%	89.0%	85.3%	89.0%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	105,800	105,800	100,000	100,000	100,000	100,000	32,600	32,600	30.8%	32.6%	32.6%	1.3%
	2	土	18,300	124,100	150,000	250,000	150,000	250,000	123,900	156,500	126.1%	62.6%	62.6%	6.3%
	3	日	141,650	265,750	150,000	400,000	150,000	400,000	78,100	234,600	88.3%	58.7%	58.7%	9.4%
	週計		265,750	265,750	400,000	400,000	400,000	400,000	234,600	234,600	88.3%	58.7%	58.7%	9.4%
	4	月	88,600	354,350	60,000	460,000	100,000	500,000	28,700	263,300	74.3%	57.2%	52.7%	10.5%
	5	火	30,800	385,150	60,000	520,000	100,000	600,000	55,400	318,700	82.7%	61.3%	53.1%	12.7%
	6	水	7,500	392,650	60,000	580,000	100,000	700,000	7,000	325,700	82.9%	56.2%	46.5%	13.0%
	7	木	37,000	429,650	60,000	640,000	100,000	800,000	42,000	367,700	85.6%	57.5%	46.0%	14.7%
	8	金	7,000	436,650	60,000	700,000	100,000	900,000	93,700	461,400	105.7%	65.9%	51.3%	18.5%
	9	土	117,600	554,250	100,000	800,000	100,000	1,000,000	53,600	515,000	92.9%	64.4%	51.5%	20.6%
	10	日	64,600	618,850	100,000	900,000	100,000	1,100,000	57,300	572,300	92.5%	63.6%	52.0%	22.9%
	週計		353,100	618,850	500,000	900,000	700,000	1,100,000	337,700	572,300	92.5%	63.6%	52.0%	22.9%
	11	月	1,800	620,650	60,000	960,000	80,000	1,180,000	101,850	674,150	108.6%	70.2%	57.1%	27.0%
	12	火	144,900	765,550	60,000	1,020,000	80,000	1,260,000	36,200	710,350	92.8%	69.6%	56.4%	28.4%
	13	水	69,700	835,250	60,000	1,080,000	80,000	1,340,000	59,400	769,750	92.2%	71.3%	57.4%	30.8%
	14	木	3,800	839,050	60,000	1,140,000	80,000	1,420,000	68,500	838,250	99.9%	73.5%	59.0%	33.5%
	15	金	91,800	930,850	60,000	1,200,000	80,000	1,500,000	1,600	839,850	90.2%	70.0%	56.0%	33.6%
	16	土	89,000	1,019,850	100,000	1,300,000	100,000	1,600,000	106,600	946,450	92.8%	72.8%	59.2%	37.9%
	17	日	44,800	1,064,650	100,000	1,400,000	100,000	1,700,000	123,300	1,069,750	100.5%	76.4%	62.9%	42.8%
	週計		445,800	1,064,650	500,000	1,400,000	600,000	1,700,000	497,450	1,069,750	100.5%	76.4%	62.9%	42.8%
	18	月	18,200	1,082,850	60,000	1,460,000	80,000	1,780,000	65,600	1,135,350	104.8%	77.8%	63.8%	45.4%
	19	火	143,800	1,226,650	60,000	1,520,000	80,000	1,860,000	5,000	1,140,350	93.0%	75.0%	61.3%	45.6%
	20	水	42,000	1,268,650	60,000	1,580,000	80,000	1,940,000	42,600	1,182,950	93.2%	74.9%	61.0%	47.3%
	21	木	29,400	1,298,050	60,000	1,640,000	80,000	2,020,000	27,700	1,210,650	93.3%	73.8%	59.9%	48.4%
	22	金	192,600	1,490,650	60,000	1,700,000	80,000	2,100,000	0	1,210,650	81.2%	71.2%	57.7%	48.4%
	23	土	37,700	1,528,350	100,000	1,800,000	100,000	2,200,000	21,400	1,232,050	80.6%	68.4%	56.0%	49.3%
	24	日	29,500	1,557,850	100,000	1,900,000	100,000	2,300,000	43,600	1,275,650	81.9%	67.1%	55.5%	51.0%
	週計		493,200	1,557,850	500,000	1,900,000	600,000	2,300,000	205,900	1,275,650	81.9%	67.1%	55.5%	51.0%
	25	月	74,300	1,632,150	50,000	1,950,000	50,000	2,350,000	53,600	1,329,250	81.4%	68.2%	56.6%	53.2%
	26	火	128,500	1,760,650	50,000	2,000,000	50,000	2,400,000	0	1,329,250	75.5%	66.5%	55.4%	53.2%
	27	水	40,500	1,801,150	50,000	2,050,000	50,000	2,450,000	34,200	1,363,450	75.7%	66.5%	55.7%	54.5%
	28	木	28,000	1,829,150	50,000	2,100,000	50,000	2,500,000	21,500	1,384,950	75.7%	66.0%	55.4%	55.4%
		金		1,829,150		2,100,000		2,500,000		1,384,950	75.7%	66.0%	55.4%	55.4%
		土		1,829,150		2,100,000		2,500,000		1,384,950	75.7%	66.0%	55.4%	55.4%
		日		1,829,150		2,100,000		2,500,000		1,384,950	75.7%	66.0%	55.4%	55.4%
	週計		271,300	1,829,150	200,000	2,100,000	200,000	2,500,000	109,300	1,384,950	75.7%	66.0%	55.4%	55.4%
	31	月		1,829,150		2,100,000		2,500,000		1,384,950	75.7%	66.0%	55.4%	55.4%
		火		1,829,150		2,100,000		2,500,000		1,384,950	75.7%	66.0%	55.4%	55.4%
	週計		0	1,829,150	0	2,100,000	0	2,500,000	0	1,384,950	75.7%	66.0%	55.4%	55.4%
	月間計			1,829,150		2,100,000		2,500,000		1,384,950	75.7%	66.0%	55.4%	66.0%



予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	51,500	51,500	100,000	100,000	150,000	150,000	71,740	71,740	139.3%	71.7%	47.8%	2.0%
	2	土	113,050	164,550	140,000	240,000	150,000	300,000	167,484	239,224	145.4%	99.7%	79.7%	6.8%
	3	日	115,540	280,090	140,000	380,000	150,000	450,000	169,684	408,908	146.0%	107.6%	90.9%	11.7%
		週計	280,090	280,090	380,000	380,000	450,000	450,000	408,908	408,908	146.0%	107.6%	90.9%	11.7%
	4	月	51,950	332,040	100,000	480,000	120,000	570,000	37,200	446,108	134.4%	92.9%	78.3%	12.7%
	5	火	124,400	456,440	100,000	580,000	120,000	690,000	83,750	529,858	116.1%	91.4%	76.8%	15.1%
	6	水	145,450	601,890	100,000	680,000	120,000	810,000	161,890	691,748	114.9%	101.7%	85.4%	19.8%
	7	木	109,600	711,490	100,000	780,000	120,000	930,000	110,410	802,158	112.7%	102.8%	86.3%	22.9%
	8	金	119,100	830,590	100,000	880,000	120,000	1,050,000	115,650	917,808	110.5%	104.3%	87.4%	26.2%
	9	土	166,350	996,940	140,000	1,020,000	150,000	1,200,000	99,100	1,016,908	102.0%	99.7%	84.7%	29.1%
	10	日	80,050	1,076,990	140,000	1,160,000	150,000	1,350,000	160,180	1,177,088	109.3%	101.5%	87.2%	33.6%
		週計	796,900	1,076,990	780,000	1,160,000	900,000	1,350,000	768,180	1,177,088	109.3%	101.5%	87.2%	33.6%
	11	月	213,600	1,290,590	140,000	1,300,000	150,000	1,500,000	179,950	1,357,038	105.1%	104.4%	90.5%	38.8%
	12	火	109,650	1,400,240	100,000	1,400,000	120,000	1,620,000	107,120	1,464,158	104.6%	104.6%	90.4%	41.8%
	13	水	151,900	1,552,140	100,000	1,500,000	120,000	1,740,000	115,050	1,579,208	101.7%	105.3%	90.8%	45.1%
	14	木	138,880	1,691,020	100,000	1,600,000	150,000	1,890,000	103,400	1,682,608	99.5%	105.2%	89.0%	48.1%
	15	金	190,900	1,881,920	100,000	1,700,000	150,000	2,040,000	61,820	1,744,428	92.7%	102.6%	85.5%	49.8%
	16	土	140,400	2,022,320	140,000	1,840,000	150,000	2,190,000	110,600	1,855,028	91.7%	100.8%	84.7%	53.0%
	17	日	37,500	2,059,820	140,000	1,980,000	150,000	2,340,000	58,700	1,913,728	92.9%	96.7%	81.8%	54.7%
		週計	982,830	2,059,820	820,000	1,980,000	990,000	2,340,000	736,640	1,913,728	92.9%	96.7%	81.8%	54.7%
	18	月	143,000	2,202,820	100,000	2,080,000	120,000	2,460,000	170,320	2,084,048	94.6%	100.2%	84.7%	59.5%
	19	火	102,500	2,305,320	100,000	2,180,000	120,000	2,580,000	17,320	2,101,368	91.2%	96.4%	81.4%	60.0%
	20	水	205,400	2,510,720	100,000	2,280,000	120,000	2,700,000	133,800	2,235,168	89.0%	98.0%	82.8%	63.9%
	21	木	231,740	2,742,460	100,000	2,380,000	120,000	2,820,000	89,740	2,324,908	84.8%	97.7%	82.4%	66.4%
	22	金	76,300	2,818,760	100,000	2,480,000	120,000	2,940,000	157,120	2,482,028	88.1%	100.1%	84.4%	70.9%
	23	土	57,500	2,876,260	100,000	2,580,000	120,000	3,060,000	69,800	2,551,828	88.7%	98.9%	83.4%	72.9%
	24	日	95,000	2,971,260	100,000	2,680,000	120,000	3,180,000	77,500	2,629,328	88.5%	98.1%	82.7%	75.1%
		週計	911,440	2,971,260	700,000	2,680,000	840,000	3,180,000	715,600	2,629,328	88.5%	98.1%	82.7%	75.1%
	25	月	75,600	3,046,860	80,000	2,760,000	80,000	3,260,000	107,900	2,737,228	89.8%	99.2%	84.0%	78.2%
	26	火	137,250	3,184,110	80,000	2,840,000	80,000	3,340,000	123,840	2,861,068	89.9%	100.7%	85.7%	81.7%
	27	水	120,650	3,304,760	80,000	2,920,000	80,000	3,420,000	34,300	2,895,368	87.6%	99.2%	84.7%	82.7%
	28	木	140,200	3,444,960	80,000	3,000,000	80,000	3,500,000	96,700	2,992,068	86.9%	99.7%	85.5%	85.5%
		金		3,444,960		3,000,000		3,500,000		2,992,068	86.9%	99.7%	85.5%	85.5%
		土		3,444,960		3,000,000		3,500,000		2,992,068	86.9%	99.7%	85.5%	85.5%
		日		3,444,960		3,000,000		3,500,000		2,992,068	86.9%	99.7%	85.5%	85.5%
		週計	473,700	3,444,960	320,000	3,000,000	320,000	3,500,000	362,740	2,992,068	86.9%	99.7%	85.5%	85.5%
	31	月		3,444,960		3,000,000		3,500,000		2,992,068	86.9%	99.7%	85.5%	85.5%
		火		3,444,960		3,000,000		3,500,000		2,992,068	86.9%	99.7%	85.5%	85.5%
		週計	0	3,444,960	0	3,000,000	0	3,500,000	0	2,992,068	86.9%	99.7%	85.5%	85.5%
		月間計		3,444,960		3,000,000		3,500,000		2,992,068	86.9%	99.7%	85.5%	99.7%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	79,500	79,500	250,000	250,000	250,000	250,000	245,240	245,240	308.5%	98.1%	98.1%	3.8%
	2	土	166,850	246,350	450,000	700,000	450,000	700,000	262,410	507,650	206.1%	72.5%	72.5%	7.8%
	3	日	392,400	638,750	450,000	1,150,000	450,000	1,150,000	281,700	789,350	123.6%	68.6%	68.6%	12.1%
		週計	638,750	638,750	1,150,000	1,150,000	1,150,000	1,150,000	789,350	789,350	123.6%	68.6%	68.6%	12.1%
	4	月	259,800	898,550	200,000	1,350,000	200,000	1,350,000	132,700	922,050	102.6%	68.3%	68.3%	14.2%
	5	火	164,800	1,063,350	200,000	1,550,000	200,000	1,550,000	107,900	1,029,950	96.9%	66.4%	66.4%	15.8%
	6	水	315,200	1,378,550	200,000	1,750,000	200,000	1,750,000	142,850	1,172,800	85.1%	67.0%	67.0%	18.0%
	7	木	140,700	1,519,250	200,000	1,950,000	200,000	1,950,000	236,100	1,408,900	92.7%	72.3%	72.3%	21.7%
	8	金	152,100	1,671,350	200,000	2,150,000	200,000	2,150,000	119,450	1,528,350	91.4%	71.1%	71.1%	23.5%
	9	土	148,200	1,819,550	350,000	2,500,000	350,000	2,500,000	223,500	1,751,850	96.3%	70.1%	70.1%	27.0%
	10	日	284,900	2,104,450	350,000	2,850,000	350,000	2,850,000	348,400	2,100,250	99.8%	73.7%	73.7%	32.3%
		週計	1,465,700	2,104,450	1,700,000	2,850,000	1,700,000	2,850,000	1,310,900	2,100,250	99.8%	73.7%	73.7%	32.3%
	11	月	310,200	2,414,650	300,000	3,150,000	300,000	3,150,000	422,950	2,523,200	104.5%	80.1%	80.1%	38.8%
	12	火	418,900	2,833,550	200,000	3,350,000	200,000	3,350,000	117,900	2,641,100	93.2%	78.8%	78.8%	40.6%
	13	水	103,200	2,936,750	200,000	3,550,000	200,000	3,550,000	172,500	2,813,600	95.8%	79.3%	79.3%	43.3%
	14	木	165,300	3,102,050	200,000	3,750,000	200,000	3,750,000	196,500	3,010,100	97.0%	80.3%	80.3%	46.3%
	15	金	98,800	3,200,850	200,000	3,950,000	200,000	3,950,000	102,650	3,112,750	97.2%	78.8%	78.8%	47.9%
	16	土	122,800	3,323,650	300,000	4,250,000	300,000	4,250,000	177,750	3,290,500	99.0%	77.4%	77.4%	50.6%
	17	日	273,200	3,596,850	300,000	4,550,000	300,000	4,550,000	193,200	3,483,700	96.9%	76.6%	76.6%	53.6%
		週計	1,492,400	3,596,850	1,700,000	4,550,000	1,700,000	4,550,000	1,383,450	3,483,700	96.9%	76.6%	76.6%	53.6%
	18	月	361,100	3,957,950	150,000	4,700,000	150,000	4,700,000	130,200	3,613,900	91.3%	76.9%	76.9%	55.6%
	19	火	255,700	4,213,650	150,000	4,850,000	150,000	4,850,000	163,300	3,777,200	89.6%	77.9%	77.9%	58.1%
	20	水	178,700	4,392,350	150,000	5,000,000	150,000	5,000,000	150,100	3,927,300	89.4%	78.5%	78.5%	60.4%
	21	木	178,900	4,571,250	150,000	5,150,000	150,000	5,150,000	126,180	4,053,480	88.7%	78.7%	78.7%	62.4%
	22	金	183,200	4,754,450	150,000	5,300,000	150,000	5,300,000	131,730	4,185,210	88.0%	79.0%	79.0%	64.4%
	23	土	246,800	5,001,250	300,000	5,600,000	300,000	5,600,000	217,310	4,402,520	88.0%	78.6%	78.6%	67.7%
	24	日	302,600	5,303,850	300,000	5,900,000	300,000	5,900,000	216,170	4,618,690	87.1%	78.3%	78.3%	71.1%
		週計	1,707,000	5,303,850	1,350,000	5,900,000	1,350,000	5,900,000	1,134,990	4,618,690	87.1%	78.3%	78.3%	71.1%
	25	月	239,000	5,542,850	150,000	6,050,000	150,000	6,050,000	172,020	4,790,710	86.4%	79.2%	79.2%	73.7%
	26	火	184,900	5,727,750	150,000	6,200,000	150,000	6,200,000	176,040	4,966,750	86.7%	80.1%	80.1%	76.4%
	27	水	164,500	5,892,250	150,000	6,350,000	150,000	6,350,000	131,160	5,097,910	86.5%	80.3%	80.3%	78.4%
	28	木	138,300	6,030,550	150,000	6,500,000	150,000	6,500,000	121,430	5,219,340	86.5%	80.3%	80.3%	80.3%
		金		6,030,550		6,500,000		6,500,000		5,219,340	86.5%	80.3%	80.3%	80.3%
		土		6,030,550		6,500,000		6,500,000		5,219,340	86.5%	80.3%	80.3%	80.3%
		日		6,030,550		6,500,000		6,500,000		5,219,340	86.5%	80.3%	80.3%	80.3%
		週計	726,700	6,030,550	600,000	6,500,000	600,000	6,500,000	600,650	5,219,340	86.5%	80.3%	80.3%	80.3%
	31	月		6,030,550		6,500,000		6,500,000		5,219,340	86.5%	80.3%	80.3%	80.3%
		火		6,030,550		6,500,000		6,500,000		5,219,340	86.5%	80.3%	80.3%	80.3%
		週計	0	6,030,550	0	6,500,000	0	6,500,000	0	5,219,340	86.5%	80.3%	80.3%	80.3%
		月間計		6,030,550		6,500,000		6,500,000		5,219,340	86.5%	80.3%	80.3%	80.3%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	1,900	1,900	50,000	50,000	50,000	50,000	12,000	12,000	631.6%	24.0%	24.0%	0.7%
	2	土	14,700	16,600	90,000	140,000	90,000	140,000	0	12,000	72.3%	8.6%	8.6%	0.7%
	3	日	0	16,600	90,000	230,000	90,000	230,000	227,600	239,600	1443.4%	104.2%	104.2%	13.3%
		週計	16,600	16,600	230,000	230,000	230,000	230,000	239,600	239,600	1443.4%	104.2%	104.2%	13.3%
	4	月	1,700	18,300	50,000	280,000	50,000	280,000	12,600	252,200	1378.1%	90.1%	90.1%	14.0%
	5	火	9,800	28,100	50,000	330,000	50,000	330,000	40,000	292,200	1039.9%	88.5%	88.5%	16.2%
	6	水	0	28,100	50,000	380,000	50,000	380,000	31,600	323,800	1152.3%	85.2%	85.2%	18.0%
	7	木	4,200	32,300	50,000	430,000	50,000	430,000	0	323,800	1002.5%	75.3%	75.3%	18.0%
	8	金	15,050	47,350	50,000	480,000	50,000	480,000	23,800	347,600	734.1%	72.4%	72.4%	19.3%
	9	土	19,600	66,950	90,000	570,000	90,000	570,000	46,200	393,800	588.2%	69.1%	69.1%	21.9%
	10	日	54,800	121,750	90,000	660,000	90,000	660,000	37,900	431,700	354.6%	65.4%	65.4%	24.0%
		週計	105,150	121,750	430,000	660,000	430,000	660,000	192,100	431,700	354.6%	65.4%	65.4%	24.0%
	11	月	30,000	151,750	90,000	750,000	90,000	750,000	71,100	502,800	331.3%	67.0%	67.0%	27.9%
	12	火	9,000	160,750	50,000	800,000	50,000	800,000	87,200	590,000	367.0%	73.8%	73.8%	32.8%
	13	水	0	160,750	50,000	850,000	50,000	850,000	37,200	627,200	390.2%	73.8%	73.8%	34.8%
	14	木	33,600	194,350	50,000	900,000	50,000	900,000	0	627,200	322.7%	69.7%	69.7%	34.8%
	15	金	11,200	205,550	50,000	950,000	50,000	950,000	19,600	646,800	314.7%	68.1%	68.1%	35.9%
	16	土	30,800	236,350	90,000	1,040,000	90,000	1,040,000	0	646,800	273.7%	62.2%	62.2%	35.9%
	17	日	28,400	264,750	90,000	1,130,000	90,000	1,130,000	62,650	709,450	268.0%	62.8%	62.8%	39.4%
		週計	143,000	264,750	470,000	1,130,000	470,000	1,130,000	277,750	709,450	268.0%	62.8%	62.8%	39.4%
	18	月	11,200	275,950	50,000	1,180,000	50,000	1,180,000	61,000	770,450	279.2%	65.3%	65.3%	42.8%
	19	火	14,000	289,950	50,000	1,230,000	50,000	1,230,000	0	770,450	265.7%	62.6%	62.6%	42.8%
	20	水	0	289,950	50,000	1,280,000	50,000	1,280,000	3,360	773,810	266.9%	60.5%	60.5%	43.0%
	21	木	20,000	309,950	50,000	1,330,000	50,000	1,330,000	71,000	844,810	272.6%	63.5%	63.5%	46.9%
	22	金	20,500	330,450	50,000	1,380,000	50,000	1,380,000	8,700	853,510	258.3%	61.8%	61.8%	47.4%
	23	土	160,600	491,050	110,000	1,490,000	110,000	1,490,000	0	853,510	173.8%	57.3%	57.3%	47.4%
	24	日	0	491,050	110,000	1,600,000	110,000	1,600,000	59,000	912,510	185.8%	57.0%	57.0%	50.7%
		週計	226,300	491,050	470,000	1,600,000	470,000	1,600,000	203,060	912,510	185.8%	57.0%	57.0%	50.7%
	25	月	0	491,050	50,000	1,650,000	50,000	1,650,000	41,400	953,910	194.3%	57.8%	57.8%	53.0%
	26	火	0	491,050	50,000	1,700,000	50,000	1,700,000	59,000	1,012,910	206.3%	59.6%	59.6%	56.3%
	27	水	39,000	530,050	50,000	1,750,000	50,000	1,750,000	4,200	1,017,110	191.9%	58.1%	58.1%	56.5%
	28	木	29,790	559,840	50,000	1,800,000	50,000	1,800,000	0	1,017,110	181.7%	56.5%	56.5%	56.5%
		金		559,840		1,800,000		1,800,000		1,017,110	181.7%	56.5%	56.5%	56.5%
		土		559,840		1,800,000		1,800,000		1,017,110	181.7%	56.5%	56.5%	56.5%
		日		559,840		1,800,000		1,800,000		1,017,110	181.7%	56.5%	56.5%	56.5%
		週計	68,790	559,840	200,000	1,800,000	200,000	1,800,000	104,600	1,017,110	181.7%	56.5%	56.5%	56.5%
	31	月		559,840		1,800,000		1,800,000		1,017,110	181.7%	56.5%	56.5%	56.5%
		火		559,840		1,800,000		1,800,000		1,017,110	181.7%	56.5%	56.5%	56.5%
		週計	0	559,840	0	1,800,000	0	1,800,000	0	1,017,110	181.7%	56.5%	56.5%	56.5%
		月間計		559,840		1,800,000		1,800,000		1,017,110	181.7%	56.5%	56.5%	56.5%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	20,520	20,520	60,000	60,000	60,000	60,000	71,030	71,030	346.2%	118.4%	118.4%	2.0%
	2	土	37,373	57,893	250,000	310,000	200,000	260,000	116,725	187,755	324.3%	60.6%	72.2%	5.4%
	3	日	173,092	230,985	300,000	610,000	200,000	460,000	96,070	283,825	122.9%	46.5%	61.7%	8.1%
		週計	230,985	230,985	610,000	610,000	460,000	460,000	283,825	283,825	122.9%	46.5%	61.7%	8.1%
	4	月	145,474	376,459	80,000	690,000	80,000	540,000	24,400	308,225	81.9%	44.7%	57.1%	8.8%
	5	火	86,749	463,208	80,000	770,000	80,000	620,000	70,205	378,430	81.7%	49.1%	61.0%	10.8%
	6	水	56,790	519,998	80,000	850,000	80,000	700,000	26,185	404,615	77.8%	47.6%	57.8%	11.6%
	7	木	85,507	605,505	80,000	930,000	80,000	780,000	73,730	478,345	79.0%	51.4%	61.3%	13.7%
	8	金	66,287	671,792	80,000	1,010,000	80,000	860,000	87,332	565,677	84.2%	56.0%	65.8%	16.2%
	9	土	95,442	767,234	250,000	1,260,000	230,000	1,090,000	136,717	702,394	91.5%	55.7%	64.4%	20.1%
	10	日	229,989	997,223	350,000	1,610,000	300,000	1,390,000	297,774	1,000,168	100.3%	62.1%	72.0%	28.6%
		週計	766,238	997,223	1,000,000	1,610,000	930,000	1,390,000	716,343	1,000,168	100.3%	62.1%	72.0%	28.6%
	11	月	465,610	1,462,833	330,000	1,940,000	250,000	1,640,000	205,725	1,205,893	82.4%	62.2%	73.5%	34.5%
	12	火	263,771	1,726,604	80,000	2,020,000	80,000	1,720,000	66,715	1,272,608	73.7%	63.0%	74.0%	36.4%
	13	水	91,675	1,818,279	80,000	2,100,000	80,000	1,800,000	18,020	1,290,628	71.0%	61.5%	71.7%	36.9%
	14	木	80,259	1,898,538	80,000	2,180,000	80,000	1,880,000	60,734	1,351,362	71.2%	62.0%	71.9%	38.6%
	15	金		1,898,538	80,000	2,260,000	80,000	1,960,000	116,896	1,468,258	77.3%	65.0%	74.9%	42.0%
	16	土	92,398	1,990,936	250,000	2,510,000	200,000	2,160,000	139,025	1,607,283	80.7%	64.0%	74.4%	45.9%
	17	日	228,764	2,219,700	300,000	2,810,000	250,000	2,410,000	177,968	1,785,251	80.4%	63.5%	74.1%	51.0%
		週計	1,222,477	2,219,700	1,200,000	2,810,000	1,020,000	2,410,000	785,083	1,785,251	80.4%	63.5%	74.1%	51.0%
	18	月	343,367	2,563,067	80,000	2,890,000	80,000	2,490,000	40,810	1,826,061	71.2%	63.2%	73.3%	52.2%
	19	火	95,394	2,658,461	80,000	2,970,000	80,000	2,570,000	22,150	1,848,211	69.5%	62.2%	71.9%	52.8%
	20	水	60,495	2,718,956	80,000	3,050,000	80,000	2,650,000	70,780	1,918,991	70.6%	62.9%	72.4%	54.8%
休館日	21	木	73,645	2,792,601	0	3,050,000	0	2,650,000		1,918,991	68.7%	62.9%	72.4%	54.8%
	22	金	151,997	2,944,598	80,000	3,130,000	80,000	2,730,000	32,770	1,951,761	66.3%	62.4%	71.5%	55.8%
	23	土	87,642	3,032,240	250,000	3,380,000	200,000	2,930,000	174,605	2,126,366	70.1%	62.9%	72.6%	60.8%
	24	日	159,975	3,192,215	300,000	3,680,000	250,000	3,180,000	203,230	2,329,596	73.0%	63.3%	73.3%	66.6%
		週計	972,515	3,192,215	870,000	3,680,000	770,000	3,180,000	544,345	2,329,596	73.0%	63.3%	73.3%	66.6%
	25	月	120,841	3,313,056	80,000	3,760,000	80,000	3,260,000	51,338	2,380,934	71.9%	63.3%	73.0%	68.0%
	26	火	46,160	3,359,216	80,000	3,840,000	80,000	3,340,000	104,570	2,485,504	74.0%	64.7%	74.4%	71.0%
	27	水	46,880	3,406,096	80,000	3,920,000	80,000	3,420,000	77,778	2,563,282	75.3%	65.4%	74.9%	73.2%
	28	木	74,010	3,480,106	80,000	4,000,000	80,000	3,500,000	57,214	2,620,496	75.3%	65.5%	74.9%	74.9%
		金		3,480,106		4,000,000		3,500,000		2,620,496	75.3%	65.5%	74.9%	74.9%
		土		3,480,106		4,000,000		3,500,000		2,620,496	75.3%	65.5%	74.9%	74.9%
		日		3,480,106		4,000,000		3,500,000		2,620,496	75.3%	65.5%	74.9%	74.9%
		週計	287,891	3,480,106	320,000	4,000,000	320,000	3,500,000	290,900	2,620,496	75.3%	65.5%	74.9%	74.9%
	31	月		3,480,106		4,000,000		3,500,000		2,620,496	75.3%	65.5%	74.9%	74.9%
		火		3,480,106		4,000,000		3,500,000		2,620,496	75.3%	65.5%	74.9%	74.9%
		週計	0	3,480,106	0	4,000,000	0	3,500,000	0	2,620,496	75.3%	65.5%	74.9%	74.9%
		月間計		3,480,106		4,000,000		3,500,000		2,620,496	75.3%	65.5%	74.9%	65.5%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	172,300	172,300	250,000	250,000	250,000	250,000	197,000	197,000	114.3%	78.8%	78.8%	2.4%
	2	土	184,200	356,500	400,000	650,000	400,000	650,000	392,300	589,300	165.3%	90.7%	90.7%	7.3%
	3	日	447,100	803,600	400,000	1,050,000	400,000	1,050,000	503,200	1,092,500	136.0%	104.0%	104.0%	13.5%
		週計	803,600	803,600	1,050,000	1,050,000	1,050,000	1,050,000	1,092,500	1,092,500	136.0%	104.0%	104.0%	13.5%
	4	月	504,300	1,307,900	250,000	1,300,000	250,000	1,300,000	162,600	1,255,100	96.0%	96.5%	96.5%	15.5%
	5	火	255,700	1,563,600	250,000	1,550,000	250,000	1,550,000	232,400	1,487,500	95.1%	96.0%	96.0%	18.4%
	6	水	147,400	1,711,000	250,000	1,800,000	250,000	1,800,000	217,200	1,704,700	99.6%	94.7%	94.7%	21.0%
	7	木	266,900	1,977,900	250,000	2,050,000	250,000	2,050,000	201,100	1,905,800	96.4%	93.0%	93.0%	23.5%
	8	金	237,700	2,215,600	250,000	2,300,000	250,000	2,300,000	225,700	2,131,500	96.2%	92.7%	92.7%	26.3%
	9	土	147,900	2,363,500	350,000	2,650,000	350,000	2,650,000	431,050	2,562,550	108.4%	96.7%	96.7%	31.6%
	10	日	387,500	2,751,000	350,000	3,000,000	350,000	3,000,000	446,700	3,009,250	109.4%	100.3%	100.3%	37.2%
		週計	1,947,400	2,751,000	1,950,000	3,000,000	1,950,000	3,000,000	1,916,750	3,009,250	109.4%	100.3%	100.3%	37.2%
	11	月	412,800	3,163,800	350,000	3,350,000	350,000	3,350,000	485,300	3,494,550	110.5%	104.3%	104.3%	43.1%
	12	火	309,800	3,473,600	250,000	3,600,000	250,000	3,600,000	351,600	3,846,150	110.7%	106.8%	106.8%	47.5%
	13	水	129,400	3,603,000	250,000	3,850,000	250,000	3,850,000	275,500	4,121,650	114.4%	107.1%	107.1%	50.9%
	14	木	128,000	3,731,000	250,000	4,100,000	250,000	4,100,000	222,600	4,344,250	116.4%	106.0%	106.0%	53.6%
	15	金	113,000	3,844,000	250,000	4,350,000	250,000	4,350,000	143,100	4,487,350	116.7%	103.2%	103.2%	55.4%
	16	土	155,200	3,999,200	350,000	4,700,000	350,000	4,700,000	424,700	4,912,050	122.8%	104.5%	104.5%	60.6%
	17	日	285,100	4,284,300	350,000	5,050,000	350,000	5,050,000	496,100	5,408,150	126.2%	107.1%	107.1%	66.8%
		週計	1,533,300	4,284,300	2,050,000	5,050,000	2,050,000	5,050,000	2,398,900	5,408,150	126.2%	107.1%	107.1%	66.8%
	18	月	432,800	4,717,100	250,000	5,300,000	250,000	5,300,000	163,600	5,571,750	118.1%	105.1%	105.1%	68.8%
	19	火	173,400	4,890,500	250,000	5,550,000	250,000	5,550,000	123,200	5,694,950	116.4%	102.6%	102.6%	70.3%
	20	水	242,800	5,133,300	250,000	5,800,000	250,000	5,800,000	221,800	5,916,750	115.3%	102.0%	102.0%	73.0%
	21	木	328,400	5,461,700	250,000	6,050,000	250,000	6,050,000	168,600	6,085,350	111.4%	100.6%	100.6%	75.1%
	22	金	217,500	5,679,200	250,000	6,300,000	250,000	6,300,000	154,800	6,240,150	109.9%	99.1%	99.1%	77.0%
	23	土	398,800	6,078,000	400,000	6,700,000	400,000	6,700,000	401,100	6,641,250	109.3%	99.1%	99.1%	82.0%
	24	日	545,300	6,623,300	400,000	7,100,000	400,000	7,100,000	278,950	6,920,200	104.5%	97.5%	97.5%	85.4%
		週計	2,339,000	6,623,300	2,050,000	7,100,000	2,050,000	7,100,000	1,512,050	6,920,200	104.5%	97.5%	97.5%	85.4%
	25	月	354,500	6,977,800	250,000	7,350,000	250,000	7,350,000	179,100	7,099,300	101.7%	96.6%	96.6%	87.6%
	26	火	257,800	7,235,600	250,000	7,600,000	250,000	7,600,000	216,000	7,315,300	101.1%	96.3%	96.3%	90.3%
	27	水	215,000	7,450,600	250,000	7,850,000	250,000	7,850,000	222,100	7,537,400	101.2%	96.0%	96.0%	93.1%
	28	木	198,000	7,648,600	250,000	8,100,000	250,000	8,100,000	169,000	7,706,400	100.8%	95.1%	95.1%	95.1%
		金		7,648,600		8,100,000		8,100,000		7,706,400	100.8%	95.1%	95.1%	95.1%
		土		7,648,600		8,100,000		8,100,000		7,706,400	100.8%	95.1%	95.1%	95.1%
		日		7,648,600		8,100,000		8,100,000		7,706,400	100.8%	95.1%	95.1%	95.1%
		週計	1,025,300	7,648,600	1,000,000	8,100,000	1,000,000	8,100,000	786,200	7,706,400	100.8%	95.1%	95.1%	95.1%
	31	月		7,648,600		8,100,000		8,100,000		7,706,400	100.8%	95.1%	95.1%	95.1%
		火		7,648,600		8,100,000		8,100,000		7,706,400	100.8%	95.1%	95.1%	95.1%
		週計	0	7,648,600	0	8,100,000	0	8,100,000	0	7,706,400	100.8%	95.1%	95.1%	95.1%
		月間計		7,648,600		8,100,000		8,100,000		7,706,400	100.8%	95.1%	95.1%	95.1%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	25,025	25,025	60,000	60,000	60,000	60,000	73,980	73,980	295.6%	123.3%	123.3%	4.1%
	2	土	55,600	80,625	90,000	150,000	90,000	150,000	66,975	140,955	174.8%	94.0%	94.0%	7.8%
	3	日	104,560	185,185	100,000	250,000	100,000	250,000	122,800	263,755	142.4%	105.5%	105.5%	14.7%
		週計	185,185	185,185	250,000	250,000	250,000	250,000	263,755	263,755	142.4%	105.5%	105.5%	14.7%
	4	月	111,325	296,510	50,000	300,000	50,000	300,000	30,950	294,705	99.4%	98.2%	98.2%	16.4%
	5	火	87,220	383,730	50,000	350,000	50,000	350,000	19,380	314,085	81.9%	89.7%	89.7%	17.4%
	6	水	54,030	437,760	60,000	410,000	60,000	410,000	42,700	356,785	81.5%	87.0%	87.0%	19.8%
	7	木	58,200	495,960	60,000	470,000	60,000	470,000	65,700	422,485	85.2%	89.9%	89.9%	23.5%
	8	金	81,050	577,010	60,000	530,000	60,000	530,000	27,950	450,435	78.1%	85.0%	85.0%	25.0%
	9	土	70,750	647,760	110,000	640,000	110,000	640,000	92,485	542,920	83.8%	84.8%	84.8%	30.2%
	10	日	176,925	824,685	110,000	750,000	110,000	750,000	51,020	593,940	72.0%	79.2%	79.2%	33.0%
		週計	639,500	824,685	500,000	750,000	500,000	750,000	330,185	593,940	72.0%	79.2%	79.2%	33.0%
	11	月	117,575	942,260	80,000	830,000	80,000	830,000	62,050	655,990	69.6%	79.0%	79.0%	36.4%
	12	火	137,350	1,079,610	50,000	880,000	50,000	880,000	74,700	730,690	67.7%	83.0%	83.0%	40.6%
	13	水	76,880	1,156,490	50,000	930,000	50,000	930,000	60,790	791,480	68.4%	85.1%	85.1%	44.0%
	14	木	36,250	1,192,740	50,000	980,000	50,000	980,000	50,675	842,155	70.6%	85.9%	85.9%	46.8%
	15	金	35,900	1,228,640	50,000	1,030,000	50,000	1,030,000	14,300	856,455	69.7%	83.2%	83.2%	47.6%
	16	土	35,750	1,264,390	80,000	1,110,000	80,000	1,110,000	87,575	944,030	74.7%	85.0%	85.0%	52.4%
	17	日	35,450	1,299,840	80,000	1,190,000	80,000	1,190,000	71,225	1,015,255	78.1%	85.3%	85.3%	56.4%
		週計	475,155	1,299,840	440,000	1,190,000	440,000	1,190,000	421,315	1,015,255	78.1%	85.3%	85.3%	56.4%
	18	月	55,300	1,355,140	50,000	1,240,000	50,000	1,240,000	37,325	1,052,580	77.7%	84.9%	84.9%	58.5%
	19	火	10,910	1,366,050	50,000	1,290,000	50,000	1,290,000	53,200	1,105,780	80.9%	85.7%	85.7%	61.4%
	20	水	14,300	1,380,350	50,000	1,340,000	50,000	1,340,000	32,800	1,138,580	82.5%	85.0%	85.0%	63.3%
	21	木	74,475	1,454,825	50,000	1,390,000	50,000	1,390,000	34,000	1,172,580	80.6%	84.4%	84.4%	65.1%
	22	金	36,700	1,491,525	50,000	1,440,000	50,000	1,440,000	24,900	1,197,480	80.3%	83.2%	83.2%	66.5%
	23	土	42,400	1,533,925	80,000	1,520,000	80,000	1,520,000	34,935	1,232,415	80.3%	81.1%	81.1%	68.5%
	24	日	86,325	1,620,250	80,000	1,600,000	80,000	1,600,000	47,800	1,280,215	79.0%	80.0%	80.0%	71.1%
		週計	320,410	1,620,250	410,000	1,600,000	410,000	1,600,000	264,960	1,280,215	79.0%	80.0%	80.0%	71.1%
	25	月	89,190	1,709,440	50,000	1,650,000	50,000	1,650,000	35,000	1,315,215	76.9%	79.7%	79.7%	73.1%
	26	火	7,200	1,716,640	50,000	1,700,000	50,000	1,700,000	38,600	1,353,815	78.9%	79.6%	79.6%	75.2%
	27	水	42,100	1,758,740	50,000	1,750,000	50,000	1,750,000	18,755	1,372,570	78.0%	78.4%	78.4%	76.3%
	28	木	40,300	1,799,040	50,000	1,800,000	50,000	1,800,000	31,100	1,403,670	78.0%	78.0%	78.0%	78.0%
		金		1,799,040		1,800,000		1,800,000		1,403,670	78.0%	78.0%	78.0%	78.0%
		土		1,799,040		1,800,000		1,800,000		1,403,670	78.0%	78.0%	78.0%	78.0%
		日		1,799,040		1,800,000		1,800,000		1,403,670	78.0%	78.0%	78.0%	78.0%
		週計	178,790	1,799,040	200,000	1,800,000	200,000	1,800,000	123,455	1,403,670	78.0%	78.0%	78.0%	78.0%
	31	月		1,799,040		1,800,000		1,800,000		1,403,670	78.0%	78.0%	78.0%	78.0%
		火		1,799,040		1,800,000		1,800,000		1,403,670	78.0%	78.0%	78.0%	78.0%
		週計	0	1,799,040	0	1,800,000	0	1,800,000	0	1,403,670	78.0%	78.0%	78.0%	78.0%
		月間計		1,799,040		1,800,000		1,800,000		1,403,670	78.0%	78.0%	78.0%	78.0%



カツパ 越谷

2019年

2月予算

2,000,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	5,950	5,950	40,000	40,000	40,000	40,000	57,750	57,750	970.6%	144.4%	144.4%	2.9%
	2	土	104,749	110,699	120,000	160,000	120,000	160,000	61,840	119,590	108.0%	74.7%	74.7%	6.0%
	3	日	129,770	240,469	120,000	280,000	120,000	280,000	64,540	184,130	76.6%	65.8%	65.8%	9.2%
	週計		240,469	240,469	280,000	280,000	280,000	280,000	184,130	184,130	76.6%	65.8%	65.8%	9.2%
	4	月	11,540	252,009	40,000	320,000	40,000	320,000	39,150	223,280	88.6%	69.8%	69.8%	11.2%
	5	火	36,900	288,909	40,000	360,000	40,000	360,000	34,030	257,310	89.1%	71.5%	71.5%	12.9%
	6	水	54,440	343,349	40,000	400,000	40,000	400,000	70,830	328,140	95.6%	82.0%	82.0%	16.4%
	7	木	11,750	355,099	40,000	440,000	40,000	440,000	15,000	343,140	96.6%	78.0%	78.0%	17.2%
	8	金	12,150	367,249	40,000	480,000	40,000	480,000	18,773	361,913	98.5%	75.4%	75.4%	18.1%
	9	土	199,865	567,114	140,000	620,000	140,000	620,000	39,290	401,203	70.7%	64.7%	64.7%	20.1%
	10	日	198,903	766,017	150,000	770,000	150,000	770,000	103,890	505,093	65.9%	65.6%	65.6%	25.3%
	週計		525,548	766,017	490,000	770,000	490,000	770,000	320,963	505,093	65.9%	65.6%	65.6%	25.3%
	11	月	111,086	877,103	140,000	910,000	140,000	910,000	110,850	615,943	70.2%	67.7%	67.7%	30.8%
	12	火	11,900	889,003	40,000	950,000	40,000	950,000	104,510	720,453	81.0%	75.8%	75.8%	36.0%
	13	水	59,950	948,953	40,000	990,000	40,000	990,000	12,990	733,443	77.3%	74.1%	74.1%	36.7%
	14	木	23,840	972,793	40,000	1,030,000	40,000	1,030,000	110,090	843,533	86.7%	81.9%	81.9%	42.2%
	15	金	40,540	1,013,333	40,000	1,070,000	40,000	1,070,000	67,590	911,123	89.9%	85.2%	85.2%	45.6%
	16	土	89,679	1,103,012	150,000	1,220,000	150,000	1,220,000	67,840	978,963	88.8%	80.2%	80.2%	48.9%
	17	日	65,170	1,168,182	150,000	1,370,000	150,000	1,370,000	101,360	1,080,323	92.5%	78.9%	78.9%	54.0%
	週計		402,165	1,168,182	600,000	1,370,000	600,000	1,370,000	575,230	1,080,323	92.5%	78.9%	78.9%	54.0%
	18	月	0	1,168,182	40,000	1,410,000	40,000	1,410,000	22,050	1,102,373	94.4%	78.2%	78.2%	55.1%
	19	火	47,910	1,216,092	40,000	1,450,000	40,000	1,450,000	60,620	1,162,993	95.6%	80.2%	80.2%	58.1%
	20	水	77,790	1,293,882	40,000	1,490,000	40,000	1,490,000	25,900	1,188,893	91.9%	79.8%	79.8%	59.4%
	21	木	35,210	1,329,092	40,000	1,530,000	40,000	1,530,000	17,500	1,206,393	90.8%	78.8%	78.8%	60.3%
	22	金	14,850	1,343,942	40,000	1,570,000	40,000	1,570,000	117,620	1,324,013	98.5%	84.3%	84.3%	66.2%
	23	土	26,980	1,370,922	120,000	1,690,000	120,000	1,690,000	30,900	1,354,913	98.8%	80.2%	80.2%	67.7%
	24	日	127,850	1,498,772	150,000	1,840,000	150,000	1,840,000	64,900	1,419,813	94.7%	77.2%	77.2%	71.0%
	週計		330,590	1,498,772	470,000	1,840,000	470,000	1,840,000	339,490	1,419,813	94.7%	77.2%	77.2%	71.0%
	25	月	7,000	1,505,772	40,000	1,880,000	40,000	1,880,000	7,900	1,427,713	94.8%	75.9%	75.9%	71.4%
	26	火	39,450	1,545,222	40,000	1,920,000	40,000	1,920,000	14,190	1,441,903	93.3%	75.1%	75.1%	72.1%
	27	水	49,560	1,594,782	40,000	1,960,000	40,000	1,960,000	62,730	1,504,633	94.3%	76.8%	76.8%	75.2%
	28	木	50,560	1,645,342	40,000	2,000,000	40,000	2,000,000	235,120	1,739,753	105.7%	87.0%	87.0%	87.0%
		金		1,645,342		2,000,000		2,000,000		1,739,753	105.7%	87.0%	87.0%	87.0%
		土		1,645,342		2,000,000		2,000,000		1,739,753	105.7%	87.0%	87.0%	87.0%
		日		1,645,342		2,000,000		2,000,000		1,739,753	105.7%	87.0%	87.0%	87.0%
	週計		146,570	1,645,342	160,000	2,000,000	160,000	2,000,000	319,940	1,739,753	105.7%	87.0%	87.0%	87.0%
	31	月		1,645,342		2,000,000		2,000,000		1,739,753	105.7%	87.0%	87.0%	87.0%
		火		1,645,342		2,000,000		2,000,000		1,739,753	105.7%	87.0%	87.0%	87.0%
	週計		0	1,645,342	0	2,000,000	0	2,000,000	0	1,739,753	105.7%	87.0%	87.0%	87.0%
	月間計			1,645,342		2,000,000		2,000,000		1,739,753	105.7%	87.0%	87.0%	87.0%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	30,100	30,100	40,000	40,000	40,000	40,000	40,600	40,600	134.9%	101.5%	101.5%	4.1%
	2	土	60,950	91,050	60,000	100,000	60,000	100,000	34,600	75,200	82.6%	75.2%	75.2%	7.5%
	3	日	55,790	146,840	50,000	150,000	50,000	150,000	20,840	96,040	65.4%	64.0%	64.0%	9.6%
		週計	146,840	146,840	150,000	150,000	150,000	150,000	96,040	96,040	65.4%	64.0%	64.0%	9.6%
	4	月	31,200	178,040	25,000	175,000	25,000	175,000	23,800	119,840	67.3%	68.5%	68.5%	12.0%
	5	火	9,100	187,140	25,000	200,000	25,000	200,000	16,800	136,640	73.0%	68.3%	68.3%	13.7%
	6	水	27,790	214,930	25,000	225,000	25,000	225,000	18,700	155,340	72.3%	69.0%	69.0%	15.5%
	7	木	22,800	237,730	25,000	250,000	25,000	250,000	-11,200	144,140	60.6%	57.7%	57.7%	14.4%
	8	金	27,200	264,930	20,000	270,000	20,000	270,000	0	144,140	54.4%	53.4%	53.4%	14.4%
	9	土	12,600	277,530	50,000	320,000	50,000	320,000	2,200	146,340	52.7%	45.7%	45.7%	14.6%
	10	日	7,400	284,930	50,000	370,000	50,000	370,000	28,700	175,040	61.4%	47.3%	47.3%	17.5%
		週計	138,090	284,930	220,000	370,000	220,000	370,000	79,000	175,040	61.4%	47.3%	47.3%	17.5%
	11	月	76,900	361,830	60,000	430,000	60,000	430,000	0	175,040	48.4%	40.7%	40.7%	17.5%
	12	火	44,900	406,730	30,000	460,000	30,000	460,000	25,000	200,040	49.2%	43.5%	43.5%	20.0%
	13	水	107,100	513,830	30,000	490,000	30,000	490,000	0	200,040	38.9%	40.8%	40.8%	20.0%
	14	木	0	513,830	30,000	520,000	30,000	520,000	47,800	247,840	48.2%	47.7%	47.7%	24.8%
	15	金	9,800	523,630	30,000	550,000	30,000	550,000	33,530	281,370	53.7%	51.2%	51.2%	28.1%
	16	土	33,400	557,030	60,000	610,000	60,000	610,000	129,560	410,930	73.8%	67.4%	67.4%	41.1%
	17	日	38,000	595,030	60,000	670,000	60,000	670,000	127,600	538,530	90.5%	80.4%	80.4%	53.9%
		週計	310,100	595,030	300,000	670,000	300,000	670,000	363,490	538,530	90.5%	80.4%	80.4%	53.9%
	18	月	1,900	596,930	30,000	700,000	30,000	700,000	22,900	561,430	94.1%	80.2%	80.2%	56.1%
	19	火	休館日	596,930	30,000	730,000	30,000	730,000	20,200	581,630	97.4%	79.7%	79.7%	58.2%
	20	水	103,000	699,930	30,000	760,000	30,000	760,000	46,550	628,180	89.7%	82.7%	82.7%	62.8%
	21	木	4,000	703,930	30,000	790,000	30,000	790,000	0	628,180	89.2%	79.5%	79.5%	62.8%
	22	金	9,500	713,430	30,000	820,000	30,000	820,000	0	628,180	88.1%	76.6%	76.6%	62.8%
	23	土	63,800	777,230	50,000	870,000	50,000	870,000	14,230	642,410	82.7%	73.8%	73.8%	64.2%
	24	日	42,500	819,730	50,000	920,000	50,000	920,000	47,500	689,910	84.2%	75.0%	75.0%	69.0%
		週計	224,700	819,730	250,000	920,000	250,000	920,000	151,380	689,910	84.2%	75.0%	75.0%	69.0%
	25	月	16,400	836,130	20,000	940,000	20,000	940,000	0	689,910	82.5%	73.4%	73.4%	69.0%
	26	火	11,400	847,530	20,000	960,000	20,000	960,000	4,830	694,740	82.0%	72.4%	72.4%	69.5%
	27	水	0	847,530	20,000	980,000	20,000	980,000	3,900	698,640	82.4%	71.3%	71.3%	69.9%
	28	木	66,300	913,830	20,000	1,000,000	20,000	1,000,000	7,900	706,540	77.3%	70.7%	70.7%	70.7%
		金		913,830		1,000,000		1,000,000		706,540	77.3%	70.7%	70.7%	70.7%
		土		913,830		1,000,000		1,000,000		706,540	77.3%	70.7%	70.7%	70.7%
		日		913,830		1,000,000		1,000,000		706,540	77.3%	70.7%	70.7%	70.7%
		週計	94,100	913,830	80,000	1,000,000	80,000	1,000,000	16,630	706,540	77.3%	70.7%	70.7%	70.7%
	31	月		913,830		1,000,000		1,000,000		706,540	77.3%	70.7%	70.7%	70.7%
		火		913,830		1,000,000		1,000,000		706,540	77.3%	70.7%	70.7%	70.7%
		週計	0	913,830	0	1,000,000	0	1,000,000	0	706,540	77.3%	70.7%	70.7%	70.7%
		月間計		913,830		1,000,000		1,000,000		706,540	77.3%	70.7%	70.7%	70.7%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	15,400	15,400	60,000	60,000	60,000	60,000	3,000	3,000	19.5%	5.0%	5.0%	0.2%
	2	土	54,600	70,000	80,000	140,000	80,000	140,000	28,560	31,560	45.1%	22.5%	22.5%	2.1%
	3	日	11,000	81,000	80,000	220,000	80,000	220,000	39,200	70,760	87.4%	32.2%	32.2%	4.7%
	週計		81,000	81,000	220,000	220,000	220,000	220,000	70,760	70,760	87.4%	32.2%	32.2%	4.7%
	4	月	15,400	96,400	40,000	260,000	40,000	260,000	0	70,760	73.4%	27.2%	27.2%	4.7%
	5	火	24,640	121,040	40,000	300,000	40,000	300,000	12,600	83,360	68.9%	27.8%	27.8%	5.6%
	6	水	12,250	133,290	40,000	340,000	40,000	340,000	43,960	127,320	95.5%	37.4%	37.4%	8.5%
	7	木	30,050	163,340	40,000	380,000	40,000	380,000	122,500	249,820	152.9%	65.7%	65.7%	16.7%
	8	金	45,150	208,490	40,000	420,000	40,000	420,000	19,440	269,260	129.1%	64.1%	64.1%	18.0%
	9	土	144,300	352,790	80,000	500,000	80,000	500,000	117,450	386,710	109.6%	77.3%	77.3%	25.8%
	10	日	72,350	425,140	80,000	580,000	80,000	580,000	63,040	449,750	105.8%	77.5%	77.5%	30.0%
	週計		344,140	425,140	360,000	580,000	360,000	580,000	378,990	449,750	105.8%	77.5%	77.5%	30.0%
	11	月	19,600	444,740	80,000	660,000	80,000	660,000	27,350	477,100	107.3%	72.3%	72.3%	31.8%
	12	火	93,600	538,340	40,000	700,000	40,000	700,000	3,900	481,000	89.3%	68.7%	68.7%	32.1%
	13	水	40,300	578,640	40,000	740,000	40,000	740,000	44,700	525,700	90.9%	71.0%	71.0%	35.0%
	14	木	1,700	580,340	40,000	780,000	40,000	780,000	2,000	527,700	90.9%	67.7%	67.7%	35.2%
	15	金	73,640	653,980	40,000	820,000	40,000	820,000	0	527,700	80.7%	64.4%	64.4%	35.2%
	16	土	110,880	764,860	80,000	900,000	80,000	900,000	37,040	564,740	73.8%	62.7%	62.7%	37.6%
	17	日	19,950	784,810	80,000	980,000	80,000	980,000	95,300	660,040	84.1%	67.4%	67.4%	44.0%
	週計		359,670	784,810	400,000	980,000	400,000	980,000	210,290	660,040	84.1%	67.4%	67.4%	44.0%
	18	月	42,400	827,210	40,000	1,020,000	40,000	1,020,000	17,500	677,540	81.9%	66.4%	66.4%	45.2%
	19	火	20,300	847,510	40,000	1,060,000	40,000	1,060,000	47,300	724,840	85.5%	68.4%	68.4%	48.3%
	20	水	29,450	876,960	休館日	1,060,000	休館日	1,060,000	休館日	724,840	82.7%	68.4%	68.4%	48.3%
	21	木	9,800	886,760	40,000	1,100,000	40,000	1,100,000	52,500	777,340	87.7%	70.7%	70.7%	51.8%
	22	金	8,600	895,360	80,000	1,180,000	80,000	1,180,000	69,600	846,940	94.6%	71.8%	71.8%	56.5%
	23	土	40,600	935,960	100,000	1,280,000	100,000	1,280,000	75,700	922,640	98.6%	72.1%	72.1%	61.5%
	24	日	8,260	944,220	100,000	1,380,000	100,000	1,380,000	76,900	999,540	105.9%	72.4%	72.4%	66.6%
	週計		159,410	944,220	400,000	1,380,000	400,000	1,380,000	339,500	999,540	105.9%	72.4%	72.4%	66.6%
	25	月	34,650	978,870	30,000	1,410,000	30,000	1,410,000	1,000	1,000,540	102.2%	71.0%	71.0%	66.7%
	26	火	47,390	1,026,260	30,000	1,440,000	30,000	1,440,000	29,100	1,029,640	100.3%	71.5%	71.5%	68.6%
	27	水	18,690	1,044,950	30,000	1,470,000	30,000	1,470,000	62,110	1,091,750	104.5%	74.3%	74.3%	72.8%
	28	木	159,250	1,204,200	30,000	1,500,000	30,000	1,500,000	75,300	1,167,050	96.9%	77.8%	77.8%	77.8%
		金		1,204,200		1,500,000		1,500,000		1,167,050	96.9%	77.8%	77.8%	77.8%
		土		1,204,200		1,500,000		1,500,000		1,167,050	96.9%	77.8%	77.8%	77.8%
		日		1,204,200		1,500,000		1,500,000		1,167,050	96.9%	77.8%	77.8%	77.8%
	週計		259,980	1,204,200	120,000	1,500,000	120,000	1,500,000	167,510	1,167,050	96.9%	77.8%	77.8%	77.8%
	31	月		1,204,200		1,500,000		1,500,000		1,167,050	96.9%	77.8%	77.8%	77.8%
		火		1,204,200		1,500,000		1,500,000		1,167,050	96.9%	77.8%	77.8%	77.8%
	週計		0	1,204,200	0	1,500,000	0	1,500,000	0	1,167,050	96.9%	77.8%	77.8%	77.8%
	月間計			1,204,200		1,500,000		1,500,000		1,167,050	96.9%	77.8%	77.8%	77.8%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	30,760	30,760	70,000	70,000	60,000	60,000	15,000	15,000	48.8%	21.4%	25.0%	0.7%
	2	土	12,600	43,360	110,000	180,000	100,000	160,000	139,850	154,850	357.1%	86.0%	96.8%	7.4%
	3	日	88,420	131,780	110,000	290,000	100,000	260,000	77,400	232,250	176.2%	80.1%	89.3%	11.1%
		週計	131,780	131,780	290,000	290,000	260,000	260,000	232,250	232,250	176.2%	80.1%	89.3%	11.1%
	4	月	30,280	162,060	70,000	360,000	60,000	320,000	21,500	253,750	156.6%	70.5%	79.3%	12.1%
	5	火	30,050	192,110	70,000	430,000	60,000	380,000	42,910	296,660	154.4%	69.0%	78.1%	14.1%
	6	水	32,500	224,610	70,000	500,000	60,000	440,000	9,860	306,520	136.5%	61.3%	69.7%	14.6%
	7	木	84,600	309,210	70,000	570,000	60,000	500,000	15,900	322,420	104.3%	56.6%	64.5%	15.4%
	8	金	57,360	366,570	70,000	640,000	60,000	560,000	166,730	489,150	133.4%	76.4%	87.3%	23.3%
	9	土	25,000	391,570	130,000	770,000	120,000	680,000	58,320	547,470	139.8%	71.1%	80.5%	26.1%
	10	日	98,480	490,050	130,000	900,000	120,000	800,000	74,270	621,740	126.9%	69.1%	77.7%	29.6%
		週計	358,270	490,050	610,000	900,000	540,000	800,000	389,490	621,740	126.9%	69.1%	77.7%	29.6%
	11	月	184,060	674,110	130,000	1,030,000	120,000	920,000	87,400	709,140	105.2%	68.8%	77.1%	33.8%
	12	火	200,670	874,780	70,000	1,100,000	60,000	980,000	53,450	762,590	87.2%	69.3%	77.8%	36.3%
	13	水	20,000	894,780	70,000	1,170,000	60,000	1,040,000	67,800	830,390	92.8%	71.0%	79.8%	39.5%
	14	木	67,940	962,720	70,000	1,240,000	60,000	1,100,000	86,200	916,590	95.2%	73.9%	83.3%	43.6%
	15	金	94,800	1,057,520	70,000	1,310,000	60,000	1,160,000	42,000	958,590	90.6%	73.2%	82.6%	45.6%
	16	土	37,000	1,094,520	110,000	1,420,000	100,000	1,260,000	52,920	1,011,510	92.4%	71.2%	80.3%	48.2%
	17	日	111,700	1,206,220	110,000	1,530,000	100,000	1,360,000	204,190	1,215,700	100.8%	79.5%	89.4%	57.9%
		週計	716,170	1,206,220	630,000	1,530,000	560,000	1,360,000	593,960	1,215,700	100.8%	79.5%	89.4%	57.9%
	18	月	11,000	1,217,220	70,000	1,600,000	60,000	1,420,000	9,000	1,224,700	100.6%	76.5%	86.2%	58.3%
	19	火	24,300	1,241,520	70,000	1,670,000	60,000	1,480,000	113,410	1,338,110	107.8%	80.1%	90.4%	63.7%
	20	水	14,750	1,256,270	70,000	1,740,000	60,000	1,540,000	40,060	1,378,170	109.7%	79.2%	89.5%	65.6%
	21	木	9,900	1,266,170	80,000	1,820,000	80,000	1,620,000	125,540	1,503,710	118.8%	82.6%	92.8%	71.6%
	22	金	26,620	1,292,790	80,000	1,900,000	80,000	1,700,000	46,900	1,550,610	119.9%	81.6%	91.2%	73.8%
	23	土	26,500	1,319,290	130,000	2,030,000	140,000	1,840,000	31,960	1,582,570	120.0%	78.0%	86.0%	75.4%
	24	日	160,500	1,479,790	130,000	2,160,000	140,000	1,980,000	218,000	1,800,570	121.7%	83.4%	90.9%	85.7%
		週計	273,570	1,479,790	630,000	2,160,000	620,000	1,980,000	584,870	1,800,570	121.7%	83.4%	90.9%	85.7%
	25	月	247,500	1,727,290	70,000	2,230,000	60,000	2,040,000	122,400	1,922,970	111.3%	86.2%	94.3%	91.6%
	26	火	29,000	1,756,290	70,000	2,300,000	60,000	2,100,000	24,300	1,947,270	110.9%	84.7%	92.7%	92.7%
	27	水	85,500	1,841,790		2,300,000		2,100,000		1,947,270	105.7%	84.7%	92.7%	92.7%
	28	木	68,500	1,910,290		2,300,000		2,100,000		1,947,270	101.9%	84.7%	92.7%	92.7%
		金		1,910,290		2,300,000		2,100,000		1,947,270	101.9%	84.7%	92.7%	92.7%
		土		1,910,290		2,300,000		2,100,000		1,947,270	101.9%	84.7%	92.7%	92.7%
		日		1,910,290		2,300,000		2,100,000		1,947,270	101.9%	84.7%	92.7%	92.7%
		週計	430,500	1,910,290	140,000	2,300,000	120,000	2,100,000	146,700	1,947,270	101.9%	84.7%	92.7%	92.7%
		月		1,910,290		2,300,000		2,100,000		1,947,270	101.9%	84.7%	92.7%	92.7%
		火		1,910,290		2,300,000		2,100,000		1,947,270	101.9%	84.7%	92.7%	92.7%
		週計	0	1,910,290	0	2,300,000	0	2,100,000	0	1,947,270	101.9%	84.7%	92.7%	92.7%
		月間計		1,910,290		2,300,000		2,100,000	1,947,270		101.9%	84.7%	92.7%	84.7%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	56,200	56,200	90,000	90,000	100,000	100,000	80,180	80,180	142.7%	89.1%	80.2%	2.7%
	2	土	113,950	170,150	100,000	190,000	110,000	210,000	115,750	195,930	115.2%	103.1%	93.3%	6.5%
	3	日	149,100	319,250	100,000	290,000	110,000	320,000	69,090	265,020	83.0%	91.4%	82.8%	8.8%
		週計	319,250	319,250	290,000	290,000	320,000	320,000	265,020	265,020	83.0%	91.4%	82.8%	8.8%
	4	月	57,200	376,450	100,000	390,000	110,000	430,000	87,350	352,370	93.6%	90.4%	81.9%	11.7%
	5	火	151,300	527,750	100,000	490,000	110,000	540,000	160,870	513,240	97.3%	104.7%	95.0%	17.1%
	6	水	199,550	727,300	100,000	590,000	110,000	650,000	88,600	601,840	82.7%	102.0%	92.6%	20.1%
	7	木	128,250	855,550	100,000	690,000	110,000	760,000	46,800	648,640	75.8%	94.0%	85.3%	21.6%
	8	金	32,700	888,250	100,000	790,000	110,000	870,000	68,050	716,690	80.7%	90.7%	82.4%	23.9%
	9	土	69,200	957,450	120,000	910,000	130,000	1,000,000	79,550	796,240	83.2%	87.5%	79.6%	26.5%
	10	日	116,100	1,073,550	130,000	1,040,000	140,000	1,140,000	122,400	918,640	85.6%	88.3%	80.6%	30.6%
		週計	754,300	1,073,550	750,000	1,040,000	820,000	1,140,000	653,620	918,640	85.6%	88.3%	80.6%	30.6%
	11	月	125,240	1,198,790	100,000	1,140,000	110,000	1,250,000	40,100	958,740	80.0%	84.1%	76.7%	32.0%
	12	火	75,290	1,274,080	80,000	1,220,000	90,000	1,340,000	85,350	1,044,090	81.9%	85.6%	77.9%	34.8%
	13	水	103,900	1,377,980	80,000	1,300,000	90,000	1,430,000	113,350	1,157,440	84.0%	89.0%	80.9%	38.6%
	14	木	125,700	1,503,680	80,000	1,380,000	90,000	1,520,000	39,950	1,197,390	79.6%	86.8%	78.8%	39.9%
	15	金	16,500	1,520,180	80,000	1,460,000	90,000	1,610,000	154,260	1,351,650	88.9%	92.6%	84.0%	45.1%
	16	土	47,300	1,567,480	90,000	1,550,000	100,000	1,710,000	158,750	1,510,400	96.4%	97.4%	88.3%	50.3%
	17	日	59,400	1,626,880	90,000	1,640,000	100,000	1,810,000	146,700	1,657,100	101.9%	101.0%	91.6%	55.2%
		週計	553,330	1,626,880	600,000	1,640,000	670,000	1,810,000	738,460	1,657,100	101.9%	101.0%	91.6%	55.2%
	18	月	194,300	1,821,180	90,000	1,730,000	100,000	1,910,000	115,500	1,772,600	97.3%	102.5%	92.8%	59.1%
	19	火	65,500	1,886,680	90,000	1,820,000	100,000	2,010,000	85,450	1,858,050	98.5%	102.1%	92.4%	61.9%
	20	水	176,750	2,063,430	90,000	1,910,000	100,000	2,110,000	147,220	2,005,270	97.2%	105.0%	95.0%	66.8%
	21	木		2,063,430	90,000	2,000,000	100,000	2,210,000	91,400	2,096,670	101.6%	104.8%	94.9%	69.9%
	22	金	72,200	2,135,630	90,000	2,090,000	110,000	2,320,000	121,300	2,217,970	103.9%	106.1%	95.6%	73.9%
	23	土	244,000	2,379,630	140,000	2,230,000	160,000	2,480,000	231,350	2,449,320	102.9%	109.8%	98.8%	81.6%
	24	日	163,400	2,543,030	140,000	2,370,000	150,000	2,630,000	346,440	2,795,760	109.9%	118.0%	106.3%	93.2%
		週計	916,150	2,543,030	730,000	2,370,000	820,000	2,630,000	1,138,660	2,795,760	109.9%	118.0%	106.3%	93.2%
	25	月	133,700	2,676,730	90,000	2,460,000	100,000	2,730,000	61,000	2,856,760	106.7%	116.1%	104.6%	95.2%
	26	火	163,000	2,839,730	80,000	2,540,000	90,000	2,820,000	76,200	2,932,960	103.3%	115.5%	104.0%	97.8%
	27	水	62,300	2,902,030	80,000	2,620,000	90,000	2,910,000	140,800	3,073,760	105.9%	117.3%	105.6%	102.5%
	28	木	94,300	2,996,330	80,000	2,700,000	90,000	3,000,000	153,000	3,226,760	107.7%	119.5%	107.6%	107.6%
		金		2,996,330		2,700,000		3,000,000		3,226,760	107.7%	119.5%	107.6%	107.6%
		土		2,996,330		2,700,000		3,000,000		3,226,760	107.7%	119.5%	107.6%	107.6%
		日		2,996,330		2,700,000		3,000,000		3,226,760	107.7%	119.5%	107.6%	107.6%
		週計	453,300	2,996,330	330,000	2,700,000	370,000	3,000,000	431,000	3,226,760	107.7%	119.5%	107.6%	107.6%
	31	月		2,996,330		2,700,000		3,000,000		3,226,760	107.7%	119.5%	107.6%	107.6%
		火		2,996,330		2,700,000		3,000,000		3,226,760	107.7%	119.5%	107.6%	107.6%
		週計	0	2,996,330	0	2,700,000	0	3,000,000	0	3,226,760	107.7%	119.5%	107.6%	107.6%
		月間計		2,996,330		2,700,000		3,000,000		3,226,760	107.7%	119.5%	107.6%	119.5%

ハートダンス草加

2019年

2月予算

3,500,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金		0	95,000	95,000	120,000	120,000	113,426	113,426	#DIV/0!	119.4%	94.5%	3.2%
	2	土		0	120,000	215,000	150,000	270,000	157,046	270,472	#DIV/0!	125.8%	100.2%	7.7%
	3	日		0	120,000	335,000	150,000	420,000	130,304	400,776	#DIV/0!	119.6%	95.4%	11.5%
		週計		0	335,000	335,000	420,000	420,000	400,776	400,776	#DIV/0!	119.6%	95.4%	11.5%
	4	月		0	90,000	425,000	120,000	540,000	85,270	486,046	#DIV/0!	114.4%	90.0%	13.9%
	5	火		0	95,000	520,000	150,000	690,000	125,128	611,174	#DIV/0!	117.5%	88.6%	17.5%
	6	水		0	90,000	610,000	120,000	810,000	66,658	677,832	#DIV/0!	111.1%	83.7%	19.4%
	7	木		0	90,000	700,000	120,000	930,000	122,786	800,618	#DIV/0!	114.4%	86.1%	22.9%
	8	金		0	95,000	795,000	130,000	1,060,000	91,792	892,410	#DIV/0!	112.3%	84.2%	25.5%
	9	土		0	120,000	915,000	150,000	1,210,000	134,444	1,026,854	#DIV/0!	112.2%	84.9%	29.3%
	10	日		0	120,000	1,035,000	150,000	1,360,000	168,596	1,195,450	#DIV/0!	115.5%	87.9%	34.2%
		週計		0	700,000	1,035,000	940,000	1,360,000	794,674	1,195,450	#DIV/0!	115.5%	87.9%	34.2%
	11	月		0	100,000	1,135,000	150,000	1,510,000	113,898	1,309,348	#DIV/0!	115.4%	86.7%	37.4%
	12	火		0	90,000	1,225,000	120,000	1,630,000	83,116	1,392,464	#DIV/0!	113.7%	85.4%	39.8%
	13	水		0	90,000	1,315,000	120,000	1,750,000	120,068	1,512,532	#DIV/0!	115.0%	86.4%	43.2%
	14	木		0	90,000	1,405,000	120,000	1,870,000	88,500	1,601,032	#DIV/0!	114.0%	85.6%	45.7%
	15	金		0	95,000	1,500,000	130,000	2,000,000	105,036	1,706,068	#DIV/0!	113.7%	85.3%	48.7%
	16	土		0	120,000	1,620,000	150,000	2,150,000	187,764	1,893,832	#DIV/0!	116.9%	88.1%	54.1%
	17	日		0	120,000	1,740,000	150,000	2,300,000	102,334	1,996,166	#DIV/0!	114.7%	86.8%	57.0%
		週計		0	705,000	1,740,000	940,000	2,300,000	800,716	1,996,166	#DIV/0!	114.7%	86.8%	57.0%
	18	月		0	90,000	1,830,000	100,000	2,400,000	93,448	2,089,614	#DIV/0!	114.2%	87.1%	59.7%
	19	火		0	90,000	1,920,000	100,000	2,500,000	76,968	2,166,582	#DIV/0!	112.8%	86.7%	61.9%
	20	水		0	90,000	2,010,000	100,000	2,600,000	96,984	2,263,566	#DIV/0!	112.6%	87.1%	64.7%
	21	木		0	90,000	2,100,000	100,000	2,700,000	85,610	2,349,176	#DIV/0!	111.9%	87.0%	67.1%
	22	金		0	95,000	2,195,000	120,000	2,820,000	142,400	2,491,576	#DIV/0!	113.5%	88.4%	71.2%
	23	土		0	120,000	2,315,000	140,000	2,960,000	161,630	2,653,206	#DIV/0!	114.6%	89.6%	75.8%
	24	日		0	120,000	2,435,000	140,000	3,100,000	129,400	2,782,606	#DIV/0!	114.3%	89.8%	79.5%
		週計		0	695,000	2,435,000	800,000	3,100,000	786,440	2,782,606	#DIV/0!	114.3%	89.8%	79.5%
	25	月		0	95,000	2,530,000	100,000	3,200,000	125,180	2,907,786	#DIV/0!	114.9%	90.9%	83.1%
	26	火		0	90,000	2,620,000	100,000	3,300,000	88,500	2,996,286	#DIV/0!	114.4%	90.8%	85.6%
	27	水		0	90,000	2,710,000	100,000	3,400,000	74,850	3,071,136	#DIV/0!	113.3%	90.3%	87.7%
	28	木		0	90,000	2,800,000	100,000	3,500,000	68,960	3,140,096	#DIV/0!	112.1%	89.7%	89.7%
		金		0		2,800,000		3,500,000		3,140,096	#DIV/0!	112.1%	89.7%	89.7%
		土		0		2,800,000		3,500,000		3,140,096	#DIV/0!	112.1%	89.7%	89.7%
		日		0		2,800,000		3,500,000		3,140,096	#DIV/0!	112.1%	89.7%	89.7%
		週計		0	365,000	2,800,000	400,000	3,500,000	357,490	3,140,096	#DIV/0!	112.1%	89.7%	89.7%
	31	月		0		2,800,000		3,500,000		3,140,096	#DIV/0!	112.1%	89.7%	89.7%
		火		0		2,800,000		3,500,000		3,140,096	#DIV/0!	112.1%	89.7%	89.7%
		週計		0	0	2,800,000	0	3,500,000	0	3,140,096	#DIV/0!	112.1%	89.7%	89.7%
		月間計		0		2,800,000		3,500,000		3,140,096	#DIV/0!	112.1%	89.7%	112.1%