

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	88,000	88,000	150,000	150,000	150,000	150,000	127,000	127,000	144.3%	84.7%	84.7%	2.6%
	2	日	54,000	142,000	150,000	300,000	150,000	300,000	107,200	234,200	164.9%	78.1%	78.1%	4.9%
		週計	142,000	142,000	300,000	300,000	300,000	300,000	234,200	234,200	164.9%	78.1%	78.1%	4.9%
	3	月	346,400	488,400	130,000	430,000	130,000	430,000	128,900	363,100	74.3%	84.4%	84.4%	7.6%
	4	火	174,000	662,400	130,000	560,000	130,000	560,000	26,000	389,100	58.7%	69.5%	69.5%	8.1%
	5	水	76,900	739,300	130,000	690,000	130,000	690,000	273,600	662,700	89.6%	96.0%	96.0%	13.8%
	6	木	131,800	871,100	130,000	820,000	130,000	820,000	252,700	915,400	105.1%	111.6%	111.6%	19.1%
	7	金	235,200	1,106,300	130,000	950,000	130,000	950,000	9,000	924,400	83.6%	97.3%	97.3%	19.3%
	8	土	96,000	1,202,300	150,000	1,100,000	150,000	1,100,000	191,300	1,115,700	92.8%	101.4%	101.4%	23.2%
	9	日	178,500	1,380,800	150,000	1,250,000	150,000	1,250,000	289,600	1,405,300	101.8%	112.4%	112.4%	29.3%
		週計	1,238,800	1,380,800	950,000	1,250,000	950,000	1,250,000	1,171,100	1,405,300	101.8%	112.4%	112.4%	29.3%
	10	月	468,600	1,849,400	130,000	1,380,000	130,000	1,380,000	67,100	1,472,400	79.6%	106.7%	106.7%	30.7%
	11	火	126,200	1,975,600	130,000	1,510,000	130,000	1,510,000	54,000	1,526,400	77.3%	101.1%	101.1%	31.8%
	12	水	346,000	2,321,600	130,000	1,640,000	130,000	1,640,000	372,500	1,898,900	81.8%	115.8%	115.8%	39.6%
	13	木	100,500	2,422,100	130,000	1,770,000	130,000	1,770,000	358,600	2,257,500	93.2%	127.5%	127.5%	47.0%
	14	金	32,000	2,454,100	130,000	1,900,000	130,000	1,900,000	8,000	2,265,500	92.3%	119.2%	119.2%	47.2%
	15	土	36,000	2,490,100	150,000	2,050,000	150,000	2,050,000	336,000	2,601,500	104.5%	126.9%	126.9%	54.2%
	16	日	86,700	2,576,800	150,000	2,200,000	150,000	2,200,000	141,800	2,743,300	106.5%	124.7%	124.7%	57.2%
		週計	1,196,000	2,576,800	950,000	2,200,000	950,000	2,200,000	1,338,000	2,743,300	106.5%	124.7%	124.7%	57.2%
	17	月	227,400	2,804,200	130,000	2,330,000	130,000	2,330,000	76,300	2,819,600	100.5%	121.0%	121.0%	58.7%
	18	火	42,300	2,846,500	130,000	2,460,000	130,000	2,460,000	46,000	2,865,600	100.7%	116.5%	116.5%	59.7%
	19	水	2,300	2,848,800	130,000	2,590,000	130,000	2,590,000	134,000	2,999,600	105.3%	115.8%	115.8%	62.5%
	20	木	52,000	2,900,800	130,000	2,720,000	130,000	2,720,000	159,200	3,158,800	108.9%	116.1%	116.1%	65.8%
	21	金	92,000	2,992,800	130,000	2,850,000	130,000	2,850,000	78,800	3,237,600	108.2%	113.6%	113.6%	67.5%
	22	土	233,700	3,226,500	150,000	3,000,000	150,000	3,000,000	35,400	3,273,000	101.4%	109.1%	109.1%	68.2%
	23	日	220,000	3,446,500	150,000	3,150,000	150,000	3,150,000	25,800	3,298,800	95.7%	104.7%	104.7%	68.7%
		週計	869,700	3,446,500	950,000	3,150,000	950,000	3,150,000	555,500	3,298,800	95.7%	104.7%	104.7%	68.7%
	24	月	60,400	3,506,900	130,000	3,280,000	130,000	3,280,000	55,300	3,354,100	95.6%	102.3%	102.3%	69.9%
	25	火	10,800	3,517,700	120,000	3,400,000	120,000	3,400,000	111,000	3,465,100	98.5%	101.9%	101.9%	72.2%
	26	水	2,300	3,520,000	500,000	3,900,000	500,000	3,900,000	321,800	3,786,900	107.6%	97.1%	97.1%	78.9%
	27	木	551,400	4,071,400	200,000	4,100,000	200,000	4,100,000	458,100	4,245,000	104.3%	103.5%	103.5%	88.4%
	28	金	184,200	4,255,600	200,000	4,300,000	200,000	4,300,000	105,700	4,350,700	102.2%	101.2%	101.2%	90.6%
	29	土	158,400	4,414,000	200,000	4,500,000	200,000	4,500,000	86,900	4,437,600	100.5%	98.6%	98.6%	92.5%
	30	日	61,000	4,475,000	200,000	4,700,000	200,000	4,700,000	109,300	4,546,900	101.6%	96.7%	96.7%	94.7%
		週計	1,028,500	4,475,000	1,550,000	4,700,000	1,550,000	4,700,000	1,248,100	4,546,900	101.6%	96.7%	96.7%	94.7%
	31	月	122,800	4,597,800	100,000	4,800,000	100,000	4,800,000	14,000	4,560,900	99.2%	95.0%	95.0%	95.0%
		火		4,597,800		4,800,000		4,800,000		4,560,900	99.2%	95.0%	95.0%	95.0%
		週計	122,800	4,597,800	100,000	4,800,000	100,000	4,800,000	14,000	4,560,900	99.2%	95.0%	95.0%	95.0%
		月間計		4,597,800		4,800,000		4,800,000		4,560,900	99.2%	95.0%	95.0%	95.0%

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		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	108,000	108,000	120,000	120,000	120,000	120,000	34,300	34,300	31.8%	28.6%	28.6%	0.9%
	2	日	183,500	291,500	120,000	240,000	120,000	240,000	275,700	310,000	106.3%	129.2%	129.2%	8.2%
		週計	291,500	291,500	240,000	240,000	240,000	240,000	310,000	310,000	106.3%	129.2%	129.2%	8.2%
	3	月	142,600	434,100	120,000	360,000	120,000	360,000	164,000	474,000	109.2%	131.7%	131.7%	12.5%
	4	火	75,800	509,900	120,000	480,000	120,000	480,000	87,000	561,000	110.0%	116.9%	116.9%	14.8%
	5	水	132,700	642,600	120,000	600,000	120,000	600,000	105,400	666,400	103.7%	111.1%	111.1%	17.5%
	6	木	276,900	919,500	120,000	720,000	120,000	720,000	249,600	916,000	99.6%	127.2%	127.2%	24.1%
	7	金	243,200	1,162,700	120,000	840,000	120,000	840,000	19,900	935,900	80.5%	111.4%	111.4%	24.6%
	8	土	135,900	1,298,600	120,000	960,000	120,000	960,000	182,100	1,118,000	86.1%	116.5%	116.5%	29.4%
	9	日	76,300	1,374,900	120,000	1,080,000	120,000	1,080,000	165,700	1,283,700	93.4%	118.9%	118.9%	33.8%
		週計	1,083,400	1,374,900	840,000	1,080,000	840,000	1,080,000	973,700	1,283,700	93.4%	118.9%	118.9%	33.8%
	10	月	34,900	1,409,800	120,000	1,200,000	120,000	1,200,000	3,200	1,286,900	91.3%	107.2%	107.2%	33.9%
	11	火	269,900	1,679,700	120,000	1,320,000	120,000	1,320,000	25,600	1,312,500	78.1%	99.4%	99.4%	34.5%
	12	水	25,600	1,705,300	120,000	1,440,000	120,000	1,440,000	77,000	1,389,500	81.5%	96.5%	96.5%	36.6%
	13	木	248,600	1,953,900	120,000	1,560,000	120,000	1,560,000	53,900	1,443,400	73.9%	92.5%	92.5%	38.0%
	14	金	59,600	2,013,500	120,000	1,680,000	120,000	1,680,000	102,900	1,546,300	76.8%	92.0%	92.0%	40.7%
	15	土	59,900	2,073,400	120,000	1,800,000	120,000	1,800,000	117,900	1,664,200	80.3%	92.5%	92.5%	43.8%
	16	日	17,500	2,090,900	120,000	1,920,000	120,000	1,920,000	220,200	1,884,400	90.1%	98.1%	98.1%	49.6%
		週計	716,000	2,090,900	840,000	1,920,000	840,000	1,920,000	600,700	1,884,400	90.1%	98.1%	98.1%	49.6%
	17	月	37,800	2,128,700	120,000	2,040,000	120,000	2,040,000	76,400	1,960,800	92.1%	96.1%	96.1%	51.6%
	18	火	139,600	2,268,300	120,000	2,160,000	120,000	2,160,000	94,000	2,054,800	90.6%	95.1%	95.1%	54.1%
	19	水	83,800	2,352,100	120,000	2,280,000	120,000	2,280,000	62,200	2,117,000	90.0%	92.9%	92.9%	55.7%
	20	木	39,900	2,392,000	120,000	2,400,000	120,000	2,400,000	384,700	2,501,700	104.6%	104.2%	104.2%	65.8%
	21	金	8,200	2,400,200	120,000	2,520,000	120,000	2,520,000	0	2,501,700	104.2%	99.3%	99.3%	65.8%
	22	土	110,500	2,510,700	120,000	2,640,000	120,000	2,640,000	45,700	2,547,400	101.5%	96.5%	96.5%	67.0%
	23	日	97,700	2,608,400	120,000	2,760,000	120,000	2,760,000	111,400	2,658,800	101.9%	96.3%	96.3%	70.0%
		週計	517,500	2,608,400	840,000	2,760,000	840,000	2,760,000	774,400	2,658,800	101.9%	96.3%	96.3%	70.0%
	24	月	38,700	2,647,100	120,000	2,880,000	120,000	2,880,000	17,200	2,676,000	101.1%	92.9%	92.9%	70.4%
	25	火	41,900	2,689,000	100,000	2,980,000	100,000	2,980,000	94,600	2,770,600	103.0%	93.0%	93.0%	72.9%
	26	水	46,600	2,735,600	400,000	3,380,000	500,000	3,480,000	120,800	2,891,400	105.7%	85.5%	83.1%	76.1%
	27	木	508,300	3,243,900	150,000	3,530,000	150,000	3,630,000	441,000	3,332,400	102.7%	94.4%	91.8%	87.7%
	28	金	118,400	3,362,300	130,000	3,660,000	130,000	3,760,000	115,600	3,448,000	102.5%	94.2%	91.7%	90.7%
	29	土	124,300	3,486,600	20,000	3,680,000	20,000	3,780,000	0	3,448,000	98.9%	93.7%	91.2%	90.7%
	30	日	21,000	3,507,600	10,000	3,690,000	10,000	3,790,000	42,500	3,490,500	99.5%	94.6%	92.1%	91.9%
		週計	899,200	3,507,600	930,000	3,690,000	1,030,000	3,790,000	831,700	3,490,500	99.5%	94.6%	92.1%	91.9%
	31	月	17,200	3,524,800	10,000	3,700,000	10,000	3,800,000	35,200	3,525,700	100.0%	95.3%	92.8%	92.8%
		火		3,524,800		3,700,000		3,800,000		3,525,700	100.0%	95.3%	92.8%	92.8%
		週計	17,200	3,524,800	10,000	3,700,000	10,000	3,800,000	35,200	3,525,700	100.0%	95.3%	92.8%	92.8%
		月間計		3,524,800		3,700,000		3,800,000		3,525,700	100.0%	95.3%	92.8%	95.3%

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		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	213,800	213,800	130,000	130,000	130,000	130,000	39,000	39,000	18.2%	30.0%	30.0%	0.8%
	2	日	43,800	257,600	130,000	260,000	130,000	260,000	110,800	149,800	58.2%	57.6%	57.6%	3.2%
		週計	257,600	257,600	260,000	260,000	260,000	260,000	149,800	149,800	58.2%	57.6%	57.6%	3.2%
	3	月	231,500	489,100	130,000	390,000	130,000	390,000	287,000	436,800	89.3%	112.0%	112.0%	9.3%
	4	火	99,800	588,900	130,000	520,000	130,000	520,000	300,000	736,800	125.1%	141.7%	141.7%	15.7%
	5	水	54,000	642,900	130,000	650,000	130,000	650,000	87,000	823,800	128.1%	126.7%	126.7%	17.5%
	6	木	160,700	803,600	250,000	900,000	250,000	900,000	424,100	1,247,900	155.3%	138.7%	138.7%	26.6%
	7	金	277,920	1,081,520	250,000	1,150,000	250,000	1,150,000	48,700	1,296,600	119.9%	112.7%	112.7%	27.6%
	8	土	569,600	1,651,120	250,000	1,400,000	250,000	1,400,000	145,300	1,441,900	87.3%	103.0%	103.0%	30.7%
	9	日	86,000	1,737,120	250,000	1,650,000	250,000	1,650,000	165,600	1,607,500	92.5%	97.4%	97.4%	34.2%
		週計	1,479,520	1,737,120	1,390,000	1,650,000	1,390,000	1,650,000	1,457,700	1,607,500	92.5%	97.4%	97.4%	34.2%
	10	月	193,800	1,930,920	120,000	1,770,000	120,000	1,770,000	29,000	1,636,500	84.8%	92.5%	92.5%	34.8%
	11	火	14,600	1,945,520	120,000	1,890,000	120,000	1,890,000	110,300	1,746,800	89.8%	92.4%	92.4%	37.2%
	12	水	85,600	2,031,120	120,000	2,010,000	120,000	2,010,000	94,300	1,841,100	90.6%	91.6%	91.6%	39.2%
	13	木	74,900	2,106,020	120,000	2,130,000	120,000	2,130,000	213,000	2,054,100	97.5%	96.4%	96.4%	43.7%
	14	金	66,100	2,172,120	120,000	2,250,000	120,000	2,250,000	44,000	2,098,100	96.6%	93.2%	93.2%	44.6%
	15	土	78,900	2,251,020	120,000	2,370,000	120,000	2,370,000	92,400	2,190,500	97.3%	92.4%	92.4%	46.6%
	16	日	63,200	2,314,220	120,000	2,490,000	120,000	2,490,000	119,500	2,310,000	99.8%	92.8%	92.8%	49.1%
		週計	577,100	2,314,220	840,000	2,490,000	840,000	2,490,000	702,500	2,310,000	99.8%	92.8%	92.8%	49.1%
	17	月	164,400	2,478,620	120,000	2,610,000	120,000	2,610,000	9,600	2,319,600	93.6%	88.9%	88.9%	49.4%
	18	火	50,300	2,528,920	120,000	2,730,000	120,000	2,730,000	38,000	2,357,600	93.2%	86.4%	86.4%	50.2%
	19	水	137,000	2,665,920	120,000	2,850,000	120,000	2,850,000	87,600	2,445,200	91.7%	85.8%	85.8%	52.0%
	20	木	82,600	2,748,520	120,000	2,970,000	120,000	2,970,000	73,500	2,518,700	91.6%	84.8%	84.8%	53.6%
	21	金	131,000	2,879,520	150,000	3,120,000	150,000	3,120,000	91,400	2,610,100	90.6%	83.7%	83.7%	55.5%
	22	土	69,800	2,949,320	150,000	3,270,000	150,000	3,270,000	238,600	2,848,700	96.6%	87.1%	87.1%	60.6%
	23	日	17,800	2,967,120	150,000	3,420,000	150,000	3,420,000	147,000	2,995,700	101.0%	87.6%	87.6%	63.7%
		週計	652,900	2,967,120	930,000	3,420,000	930,000	3,420,000	685,700	2,995,700	101.0%	87.6%	87.6%	63.7%
	24	月	252,800	3,219,920	100,000	3,520,000	100,000	3,520,000	54,100	3,049,800	94.7%	86.6%	86.6%	64.9%
	25	火	15,800	3,235,720	100,000	3,620,000	100,000	3,620,000	26,900	3,076,700	95.1%	85.0%	85.0%	65.5%
	26	水	50,900	3,286,620	500,000	4,120,000	500,000	4,120,000	734,660	3,811,360	116.0%	92.5%	92.5%	81.1%
	27	木	520,200	3,806,820	200,000	4,320,000	200,000	4,320,000	223,200	4,034,560	106.0%	93.4%	93.4%	85.8%
	28	金	146,210	3,953,030	100,000	4,420,000	100,000	4,420,000	58,400	4,092,960	103.5%	92.6%	92.6%	87.1%
	29	土	59,700	4,012,730	100,000	4,520,000	100,000	4,520,000	401,800	4,494,760	112.0%	99.4%	99.4%	95.6%
	30	日	191,600	4,204,330	100,000	4,620,000	100,000	4,620,000	36,000	4,530,760	107.8%	98.1%	98.1%	96.4%
		週計	1,237,210	4,204,330	1,200,000	4,620,000	1,200,000	4,620,000	1,535,060	4,530,760	107.8%	98.1%	98.1%	96.4%
	31	月	282,200	4,486,530	80,000	4,700,000	80,000	4,700,000	24,900	4,555,660	101.5%	96.9%	96.9%	96.9%
		火		4,486,530		4,700,000		4,700,000		4,555,660	101.5%	96.9%	96.9%	96.9%
		週計	282,200	4,486,530	80,000	4,700,000	80,000	4,700,000	24,900	4,555,660	101.5%	96.9%	96.9%	96.9%
		月間計		4,486,530		4,700,000		4,700,000		4,555,660	101.5%	96.9%	96.9%	96.9%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	131,941	131,941	400,000	400,000	400,000	400,000	255,741	255,741	193.8%	63.9%	63.9%	3.9%
	2	日	392,000	523,941	400,000	800,000	400,000	800,000	67,820	323,561	61.8%	40.4%	40.4%	5.0%
		週計	523,941	523,941	800,000	800,000	800,000	800,000	323,561	323,561	61.8%	40.4%	40.4%	5.0%
	3	月	20,000	543,941	140,000	940,000	140,000	940,000	136,000	459,561	84.5%	48.9%	48.9%	7.1%
	4	火	9,000	552,941	140,000	1,080,000	140,000	1,080,000	132,000	591,561	107.0%	54.8%	54.8%	9.1%
	5	水	116,000	668,941	140,000	1,220,000	140,000	1,220,000	32,000	623,561	93.2%	51.1%	51.1%	9.6%
	6	木	357,000	1,025,941	140,000	1,360,000	140,000	1,360,000	40,200	663,761	64.7%	48.8%	48.8%	10.2%
	7	金	32,500	1,058,441	140,000	1,500,000	140,000	1,500,000	16,000	679,761	64.2%	45.3%	45.3%	10.5%
	8	土	308,300	1,366,741	300,000	1,800,000	300,000	1,800,000	649,800	1,329,561	97.3%	73.9%	73.9%	20.5%
	9	日	281,100	1,647,841	300,000	2,100,000	300,000	2,100,000	-32,000	1,297,561	78.7%	61.8%	61.8%	20.0%
		週計	1,123,900	1,647,841	1,300,000	2,100,000	1,300,000	2,100,000	974,000	1,297,561	78.7%	61.8%	61.8%	20.0%
	10	月	0	1,647,841	140,000	2,240,000	140,000	2,240,000	154,600	1,452,161	88.1%	64.8%	64.8%	22.3%
	11	火	0	1,647,841	140,000	2,380,000	140,000	2,380,000	330,750	1,782,911	108.2%	74.9%	74.9%	27.4%
	12	水	156,000	1,803,841	140,000	2,520,000	140,000	2,520,000	157,000	1,939,911	107.5%	77.0%	77.0%	29.8%
	13	木	117,000	1,920,841	140,000	2,660,000	140,000	2,660,000	115,000	2,054,911	107.0%	77.3%	77.3%	31.6%
	14	金	34,500	1,955,341	140,000	2,800,000	140,000	2,800,000	28,700	2,083,611	106.6%	74.4%	74.4%	32.1%
	15	土	413,500	2,368,841	350,000	3,150,000	350,000	3,150,000	455,800	2,539,411	107.2%	80.6%	80.6%	39.1%
	16	日	215,500	2,584,341	350,000	3,500,000	350,000	3,500,000	351,800	2,891,211	111.9%	82.6%	82.6%	44.5%
		週計	936,500	2,584,341	1,400,000	3,500,000	1,400,000	3,500,000	1,593,650	2,891,211	111.9%	82.6%	82.6%	44.5%
	17	月	56,000	2,640,341	140,000	3,640,000	140,000	3,640,000	65,000	2,956,211	112.0%	81.2%	81.2%	45.5%
	18	火	0	2,640,341	140,000	3,780,000	140,000	3,780,000	0	2,956,211	112.0%	78.2%	78.2%	45.5%
	19	水	0	2,640,341	140,000	3,920,000	140,000	3,920,000	130,800	3,087,011	116.9%	78.8%	78.8%	47.5%
	20	木	17,600	2,657,941	140,000	4,060,000	140,000	4,060,000	139,800	3,226,811	121.4%	79.5%	79.5%	49.6%
	21	金	294,300	2,952,241	140,000	4,200,000	140,000	4,200,000	0	3,226,811	109.3%	76.8%	76.8%	49.6%
	22	土	179,140	3,131,381	400,000	4,600,000	400,000	4,600,000	491,200	3,718,011	118.7%	80.8%	80.8%	57.2%
	23	日	528,100	3,659,481	400,000	5,000,000	400,000	5,000,000	115,700	3,833,711	104.8%	76.7%	76.7%	59.0%
		週計	1,075,140	3,659,481	1,500,000	5,000,000	1,500,000	5,000,000	942,500	3,833,711	104.8%	76.7%	76.7%	59.0%
	24	月	140,700	3,800,181	370,000	5,370,000	370,000	5,370,000	247,700	4,081,411	107.4%	76.0%	76.0%	62.8%
	25	火	238,900	4,039,081	140,000	5,510,000	140,000	5,510,000	173,800	4,255,211	105.4%	77.2%	77.2%	65.5%
	26	水	198,900	4,237,981	140,000	5,650,000	140,000	5,650,000	271,650	4,526,861	106.8%	80.1%	80.1%	69.6%
	27	木	529,350	4,767,331	140,000	5,790,000	140,000	5,790,000	168,400	4,695,261	98.5%	81.1%	81.1%	72.2%
	28	金	408,900	5,176,231	140,000	5,930,000	140,000	5,930,000	246,500	4,941,761	95.5%	83.3%	83.3%	76.0%
	29	土	104,700	5,280,931	260,000	6,190,000	260,000	6,190,000	229,700	5,171,461	97.9%	83.5%	83.5%	79.6%
	30	日	232,500	5,513,431	260,000	6,450,000	260,000	6,450,000	287,200	5,458,661	99.0%	84.6%	84.6%	84.0%
		週計	1,853,950	5,513,431	1,450,000	6,450,000	1,450,000	6,450,000	1,624,950	5,458,661	99.0%	84.6%	84.6%	84.0%
	31	月	0	5,513,431	50,000	6,500,000	50,000	6,500,000	207,000	5,665,661	102.8%	87.2%	87.2%	87.2%
		火		5,513,431		6,500,000		6,500,000		5,665,661	102.8%	87.2%	87.2%	87.2%
		週計	0	5,513,431	50,000	6,500,000	50,000	6,500,000	207,000	5,665,661	102.8%	87.2%	87.2%	87.2%
		月間計		5,513,431		6,500,000		6,500,000		5,665,661	102.8%	87.2%	87.2%	87.2%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	143,300	143,300	120,000	120,000	120,000	120,000	155,400	155,400	108.4%	129.5%	129.5%	4.6%
	2	日	112,500	255,800	120,000	240,000	120,000	240,000	139,100	294,500	115.1%	122.7%	122.7%	8.7%
		週計	255,800	255,800	240,000	240,000	240,000	240,000	294,500	294,500	115.1%	122.7%	122.7%	8.7%
	3	月	137,800	393,600	120,000	360,000	120,000	360,000	42,800	337,300	85.7%	93.7%	93.7%	9.9%
	4	火	14,800	408,400	120,000	480,000	120,000	480,000	120,000	457,300	112.0%	95.3%	95.3%	13.5%
	5	水	159,800	568,200	130,000	610,000	130,000	610,000	48,500	505,800	89.0%	82.9%	82.9%	14.9%
	6	木	151,500	719,700	150,000	760,000	150,000	760,000	234,100	739,900	102.8%	97.4%	97.4%	21.8%
	7	金	134,100	853,800	150,000	910,000	150,000	910,000	44,000	783,900	91.8%	86.1%	86.1%	23.1%
	8	土	148,300	1,002,100	200,000	1,110,000	200,000	1,110,000	42,800	826,700	82.5%	74.5%	74.5%	24.3%
	9	日	66,500	1,068,600	200,000	1,310,000	200,000	1,310,000	214,000	1,040,700	97.4%	79.4%	79.4%	30.6%
		週計	812,800	1,068,600	1,070,000	1,310,000	1,070,000	1,310,000	746,200	1,040,700	97.4%	79.4%	79.4%	30.6%
	10	月	31,500	1,100,100	120,000	1,430,000	120,000	1,430,000	173,900	1,214,600	110.4%	84.9%	84.9%	35.7%
	11	火	59,000	1,159,100	120,000	1,550,000	120,000	1,550,000	74,100	1,288,700	111.2%	83.1%	83.1%	37.9%
	12	水	215,100	1,374,200	120,000	1,670,000	120,000	1,670,000	400,800	1,689,500	122.9%	101.2%	101.2%	49.7%
	13	木	48,300	1,422,500	150,000	1,820,000	150,000	1,820,000	69,800	1,759,300	123.7%	96.7%	96.7%	51.7%
	14	金	369,000	1,791,500	150,000	1,970,000	150,000	1,970,000	232,200	1,991,500	111.2%	101.1%	101.1%	58.6%
	15	土	73,550	1,865,050	200,000	2,170,000	200,000	2,170,000	272,600	2,264,100	121.4%	104.3%	104.3%	66.6%
	16	日	229,900	2,094,950	200,000	2,370,000	200,000	2,370,000	217,500	2,481,600	118.5%	104.7%	104.7%	73.0%
		週計	1,026,350	2,094,950	1,060,000	2,370,000	1,060,000	2,370,000	1,440,900	2,481,600	118.5%	104.7%	104.7%	73.0%
	17	月	80,400	2,175,350	90,000	2,460,000	90,000	2,460,000	157,400	2,639,000	121.3%	107.3%	107.3%	77.6%
	18	火	124,800	2,300,150	90,000	2,550,000	90,000	2,550,000	121,500	2,760,500	120.0%	108.3%	108.3%	81.2%
	19	水	71,300	2,371,450	90,000	2,640,000	90,000	2,640,000	108,500	2,869,000	121.0%	108.7%	108.7%	84.4%
	20	木	46,490	2,417,940	90,000	2,730,000	90,000	2,730,000	180,800	3,049,800	126.1%	111.7%	111.7%	89.7%
	21	金	157,050	2,574,990	90,000	2,820,000	90,000	2,820,000	101,000	3,150,800	122.4%	111.7%	111.7%	92.7%
	22	土	96,200	2,671,190	100,000	2,920,000	100,000	2,920,000	19,800	3,170,600	118.7%	108.6%	108.6%	93.3%
	23	日	53,500	2,724,690	100,000	3,020,000	100,000	3,020,000	100,800	3,271,400	120.1%	108.3%	108.3%	96.2%
		週計	629,740	2,724,690	650,000	3,020,000	650,000	3,020,000	789,800	3,271,400	120.1%	108.3%	108.3%	96.2%
	24	月	25,150	2,749,840	50,000	3,070,000	50,000	3,070,000	253,000	3,524,400	128.2%	114.8%	114.8%	103.7%
	25	火	67,800	2,817,640	50,000	3,120,000	50,000	3,120,000	105,920	3,630,320	128.8%	116.4%	116.4%	106.8%
	26	水	100,700	2,918,340	50,000	3,170,000	50,000	3,170,000	61,840	3,692,160	126.5%	116.5%	116.5%	108.6%
	27	木	98,350	3,016,690	50,000	3,220,000	50,000	3,220,000	47,600	3,739,760	124.0%	116.1%	116.1%	110.0%
	28	金	60,500	3,077,190	50,000	3,270,000	50,000	3,270,000	133,300	3,873,060	125.9%	118.4%	118.4%	113.9%
	29	土	52,500	3,129,690	50,000	3,320,000	50,000	3,320,000	122,840	3,995,900	127.7%	120.4%	120.4%	117.5%
	30	日	67,500	3,197,190	50,000	3,370,000	50,000	3,370,000	40,380	4,036,280	126.2%	119.8%	119.8%	118.7%
		週計	472,500	3,197,190	350,000	3,370,000	350,000	3,370,000	764,880	4,036,280	126.2%	119.8%	119.8%	118.7%
	31	月	60,500	3,257,690	30,000	3,400,000	30,000	3,400,000	0	4,036,280	123.9%	118.7%	118.7%	118.7%
		火		3,257,690		3,400,000		3,400,000		4,036,280	123.9%	118.7%	118.7%	118.7%
		週計	60,500	3,257,690	30,000	3,400,000	30,000	3,400,000	0	4,036,280	123.9%	118.7%	118.7%	118.7%
		月間計		3,257,690		3,400,000		3,400,000		4,036,280	123.9%	118.7%	118.7%	118.7%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土		0	50,000	50,000	50,000	50,000	8,300	8,300	#DIV/0!	16.6%	16.6%	0.6%
	2	日		0	50,000	100,000	50,000	100,000	36,500	44,800	#DIV/0!	44.8%	44.8%	3.0%
		週計		0	100,000	100,000	100,000	100,000	44,800	44,800	#DIV/0!	44.8%	44.8%	3.0%
	3	月		0	50,000	150,000	50,000	150,000	15,400	60,200	#DIV/0!	40.1%	40.1%	4.0%
	4	火		0	50,000	200,000	50,000	200,000	28,400	88,600	#DIV/0!	44.3%	44.3%	5.9%
	5	水		0	50,000	250,000	50,000	250,000	19,020	107,620	#DIV/0!	43.0%	43.0%	7.2%
	6	木		0	50,000	300,000	50,000	300,000	3,800	111,420	#DIV/0!	37.1%	37.1%	7.4%
	7	金		0	50,000	350,000	50,000	350,000	8,000	119,420	#DIV/0!	34.1%	34.1%	8.0%
	8	土		0	50,000	400,000	50,000	400,000	27,210	146,630	#DIV/0!	36.7%	36.7%	9.8%
	9	日		0	50,000	450,000	50,000	450,000	36,220	182,850	#DIV/0!	40.6%	40.6%	12.2%
		週計		0	350,000	450,000	350,000	450,000	138,050	182,850	#DIV/0!	40.6%	40.6%	12.2%
	10	月		0	50,000	500,000	50,000	500,000	19,100	201,950	#DIV/0!	40.4%	40.4%	13.5%
	11	火		0	50,000	550,000	50,000	550,000	12,620	214,570	#DIV/0!	39.0%	39.0%	14.3%
	12	水		0	50,000	600,000	50,000	600,000	8,300	222,870	#DIV/0!	37.1%	37.1%	14.9%
	13	木		0	50,000	650,000	50,000	650,000	920	223,790	#DIV/0!	34.4%	34.4%	14.9%
	14	金		0	50,000	700,000	50,000	700,000	15,100	238,890	#DIV/0!	34.1%	34.1%	15.9%
	15	土		0	50,000	750,000	50,000	750,000	22,600	261,490	#DIV/0!	34.9%	34.9%	17.4%
	16	日		0	50,000	800,000	50,000	800,000	35,400	296,890	#DIV/0!	37.1%	37.1%	19.8%
		週計		0	350,000	800,000	350,000	800,000	114,040	296,890	#DIV/0!	37.1%	37.1%	19.8%
	17	月		0	50,000	850,000	50,000	850,000	0	296,890	#DIV/0!	34.9%	34.9%	19.8%
	18	火		0	50,000	900,000	50,000	900,000	5,000	301,890	#DIV/0!	33.5%	33.5%	20.1%
	19	水		0	50,000	950,000	50,000	950,000	65,200	367,090	#DIV/0!	38.6%	38.6%	24.5%
	20	木		0	50,000	1,000,000	50,000	1,000,000	3,000	370,090	#DIV/0!	37.0%	37.0%	24.7%
	21	金		0	50,000	1,050,000	50,000	1,050,000	3,900	373,990	#DIV/0!	35.6%	35.6%	24.9%
	22	土		0	50,000	1,100,000	50,000	1,100,000	26,300	400,290	#DIV/0!	36.4%	36.4%	26.7%
	23	日		0	50,000	1,150,000	50,000	1,150,000	53,220	453,510	#DIV/0!	39.4%	39.4%	30.2%
		週計		0	350,000	1,150,000	350,000	1,150,000	156,620	453,510	#DIV/0!	39.4%	39.4%	30.2%
	24	月		0	50,000	1,200,000	50,000	1,200,000	64,500	518,010	#DIV/0!	43.2%	43.2%	34.5%
	25	火		0	50,000	1,250,000	50,000	1,250,000	20,000	538,010	#DIV/0!	43.0%	43.0%	35.9%
	26	水		0	50,000	1,300,000	50,000	1,300,000	15,300	553,310	#DIV/0!	42.6%	42.6%	36.9%
	27	木		0	40,000	1,340,000	40,000	1,340,000	6,720	560,030	#DIV/0!	41.8%	41.8%	37.3%
	28	金		0	40,000	1,380,000	40,000	1,380,000	15,000	575,030	#DIV/0!	41.7%	41.7%	38.3%
	29	土		0	40,000	1,420,000	40,000	1,420,000	32,600	607,630	#DIV/0!	42.8%	42.8%	40.5%
	30	日		0	40,000	1,460,000	40,000	1,460,000	14,160	621,790	#DIV/0!	42.6%	42.6%	41.5%
		週計		0	310,000	1,460,000	310,000	1,460,000	168,280	621,790	#DIV/0!	42.6%	42.6%	41.5%
	31	月		0	40,000	1,500,000	40,000	1,500,000	0	621,790	#DIV/0!	41.5%	41.5%	41.5%
		火		0		1,500,000		1,500,000		621,790	#DIV/0!	41.5%	41.5%	41.5%
		週計		0	40,000	1,500,000	40,000	1,500,000	0	621,790	#DIV/0!	41.5%	41.5%	41.5%
		月間計		0		1,500,000		1,500,000		621,790	#DIV/0!	41.5%	41.5%	41.5%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土		0	65,000	65,000	65,000	65,000	61,100	61,100	#DIV/0!	94.0%	94.0%	3.1%
	2	日		0	65,000	130,000	65,000	130,000	13,000	74,100	#DIV/0!	57.0%	57.0%	3.7%
		週計		0	130,000	130,000	130,000	130,000	74,100	74,100	#DIV/0!	57.0%	57.0%	3.7%
	3	月		0	70,000	200,000	70,000	200,000	22,000	96,100	#DIV/0!	48.1%	48.1%	4.8%
	4	火		0	70,000	270,000	70,000	270,000	50,500	146,600	#DIV/0!	54.3%	54.3%	7.3%
	5	水		0	65,000	335,000	65,000	335,000	0	146,600	#DIV/0!	43.8%	43.8%	7.3%
	6	木		0	65,000	400,000	65,000	400,000	15,000	161,600	#DIV/0!	40.4%	40.4%	8.1%
	7	金		0	65,000	465,000	65,000	465,000	34,800	196,400	#DIV/0!	42.2%	42.2%	9.8%
	8	土		0	65,000	530,000	65,000	530,000	33,800	230,200	#DIV/0!	43.4%	43.4%	11.5%
	9	日		0	65,000	595,000	65,000	595,000	23,400	253,600	#DIV/0!	42.6%	42.6%	12.7%
		週計		0	465,000	595,000	465,000	595,000	179,500	253,600	#DIV/0!	42.6%	42.6%	12.7%
	10	月		0	70,000	665,000	70,000	665,000	21,300	274,900	#DIV/0!	41.3%	41.3%	13.7%
	11	火		0	70,000	735,000	70,000	735,000	14,000	288,900	#DIV/0!	39.3%	39.3%	14.4%
	12	水		0	65,000	800,000	65,000	800,000	34,300	323,200	#DIV/0!	40.4%	40.4%	16.2%
	13	木		0	65,000	865,000	65,000	865,000	35,900	359,100	#DIV/0!	41.5%	41.5%	18.0%
	14	金		0	65,000	930,000	65,000	930,000	51,800	410,900	#DIV/0!	44.2%	44.2%	20.5%
	15	土		0	65,000	995,000	65,000	995,000	5,800	416,700	#DIV/0!	41.9%	41.9%	20.8%
	16	日		0	65,000	1,060,000	65,000	1,060,000	10,200	426,900	#DIV/0!	40.3%	40.3%	21.3%
		週計		0	465,000	1,060,000	465,000	1,060,000	173,300	426,900	#DIV/0!	40.3%	40.3%	21.3%
	17	月		0	70,000	1,130,000	70,000	1,130,000	23,000	449,900	#DIV/0!	39.8%	39.8%	22.5%
	18	火		0	70,000	1,200,000	70,000	1,200,000	36,300	486,200	#DIV/0!	40.5%	40.5%	24.3%
	19	水		0	65,000	1,265,000	65,000	1,265,000	64,200	550,400	#DIV/0!	43.5%	43.5%	27.5%
	20	木		0	65,000	1,330,000	65,000	1,330,000	60,400	610,800	#DIV/0!	45.9%	45.9%	30.5%
	21	金		0	65,000	1,395,000	65,000	1,395,000	9,500	620,300	#DIV/0!	44.5%	44.5%	31.0%
	22	土		0	65,000	1,460,000	65,000	1,460,000	32,400	652,700	#DIV/0!	44.7%	44.7%	32.6%
	23	日		0	65,000	1,525,000	65,000	1,525,000	7,000	659,700	#DIV/0!	43.3%	43.3%	33.0%
		週計		0	465,000	1,525,000	465,000	1,525,000	232,800	659,700	#DIV/0!	43.3%	43.3%	33.0%
	24	月		0	65,000	1,590,000	65,000	1,590,000	28,500	688,200	#DIV/0!	43.3%	43.3%	34.4%
	25	火		0	65,000	1,655,000	65,000	1,655,000	44,300	732,500	#DIV/0!	44.3%	44.3%	36.6%
	26	水		0	60,000	1,715,000	60,000	1,715,000	45,400	777,900	#DIV/0!	45.4%	45.4%	38.9%
	27	木		0	60,000	1,775,000	60,000	1,775,000	28,800	806,700	#DIV/0!	45.4%	45.4%	40.3%
	28	金		0	65,000	1,840,000	65,000	1,840,000	31,600	838,300	#DIV/0!	45.6%	45.6%	41.9%
	29	土		0	60,000	1,900,000	60,000	1,900,000	49,700	888,000	#DIV/0!	46.7%	46.7%	44.4%
	30	日		0	60,000	1,960,000	60,000	1,960,000	18,000	906,000	#DIV/0!	46.2%	46.2%	45.3%
		週計		0	435,000	1,960,000	435,000	1,960,000	246,300	906,000	#DIV/0!	46.2%	46.2%	45.3%
	31	月		0	40,000	2,000,000	40,000	2,000,000	7,000	913,000	#DIV/0!	45.7%	45.7%	45.7%
		火		0		2,000,000		2,000,000		913,000	#DIV/0!	45.7%	45.7%	45.7%
		週計		0	40,000	2,000,000	40,000	2,000,000	7,000	913,000	#DIV/0!	45.7%	45.7%	45.7%
		月間計		0		2,000,000		2,000,000		913,000	#DIV/0!	45.7%	45.7%	45.7%

小田急ナイキ

2018年

12月予算

13,800,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	244,000	244,000	500,000	500,000	700,000	700,000	559,000	559,000	229.1%	111.8%	79.9%	4.1%
	2	日	424,000	668,000	500,000	1,000,000	700,000	1,400,000	494,000	1,053,000	157.6%	105.3%	75.2%	7.6%
		週計	668,000	668,000	1,000,000	1,000,000	1,400,000	1,400,000	1,053,000	1,053,000	157.6%	105.3%	75.2%	7.6%
	3	月	573,000	1,241,000	300,000	1,300,000	350,000	1,750,000	214,000	1,267,000	102.1%	97.5%	72.4%	9.2%
	4	火	325,000	1,566,000	300,000	1,600,000	350,000	2,100,000	322,000	1,589,000	101.5%	99.3%	75.7%	11.5%
	5	水	345,000	1,911,000	300,000	1,900,000	350,000	2,450,000	283,000	1,872,000	98.0%	98.5%	76.4%	13.6%
	6	木	278,000	2,189,000	300,000	2,200,000	350,000	2,800,000	285,000	2,157,000	98.5%	98.0%	77.0%	15.6%
	7	金	310,000	2,499,000	350,000	2,550,000	350,000	3,150,000	384,000	2,541,000	101.7%	99.6%	80.7%	18.4%
	8	土	359,000	2,858,000	700,000	3,250,000	600,000	3,750,000	442,000	2,983,000	104.4%	91.8%	79.5%	21.6%
	9	日	726,000	3,584,000	550,000	3,800,000	600,000	4,350,000	519,000	3,502,000	97.7%	92.2%	80.5%	25.4%
		週計	2,916,000	3,584,000	2,800,000	3,800,000	2,950,000	4,350,000	2,449,000	3,502,000	97.7%	92.2%	80.5%	25.4%
	10	月	526,000	4,110,000	350,000	4,150,000	350,000	4,700,000	331,000	3,833,000	93.3%	92.4%	81.6%	27.8%
	11	火	344,000	4,454,000	350,000	4,500,000	350,000	5,050,000	328,000	4,161,000	93.4%	92.5%	82.4%	30.2%
	12	水	347,000	4,801,000	400,000	4,900,000	350,000	5,400,000	242,000	4,403,000	91.7%	89.9%	81.5%	31.9%
	13	木	358,000	5,159,000	400,000	5,300,000	350,000	5,750,000	273,000	4,676,000	90.6%	88.2%	81.3%	33.9%
	14	金	372,000	5,531,000	300,000	5,600,000	350,000	6,100,000	449,000	5,125,000	92.7%	91.5%	84.0%	37.1%
	15	土	272,000	5,803,000	600,000	6,200,000	650,000	6,750,000	450,000	5,575,000	96.1%	89.9%	82.6%	40.4%
	16	日	552,000	6,355,000	550,000	6,750,000	650,000	7,400,000	585,000	6,160,000	96.9%	91.3%	83.2%	44.6%
		週計	2,771,000	6,355,000	2,950,000	6,750,000	3,050,000	7,400,000	2,658,000	6,160,000	96.9%	91.3%	83.2%	44.6%
	17	月	509,000	6,864,000	350,000	7,100,000	350,000	7,750,000	330,000	6,490,000	94.6%	91.4%	83.7%	47.0%
	18	火	350,000	7,214,000	350,000	7,450,000	350,000	8,100,000	386,000	6,876,000	95.3%	92.3%	84.9%	49.8%
	19	水	343,000	7,557,000	300,000	7,750,000	350,000	8,450,000	377,000	7,253,000	96.0%	93.6%	85.8%	52.6%
	20	木	304,000	7,861,000	400,000	8,150,000	350,000	8,800,000	283,000	7,536,000	95.9%	92.5%	85.6%	54.6%
	21	金	446,000	8,307,000	500,000	8,650,000	350,000	9,150,000	478,000	8,014,000	96.5%	92.6%	87.6%	58.1%
	22	土	481,000	8,788,000	700,000	9,350,000	650,000	9,800,000	760,000	8,774,000	99.8%	93.8%	89.5%	63.6%
	23	日	732,000	9,520,000	650,000	10,000,000	650,000	10,450,000	922,000	9,696,000	101.8%	97.0%	92.8%	70.3%
		週計	3,165,000	9,520,000	3,250,000	10,000,000	3,050,000	10,450,000	3,536,000	9,696,000	101.8%	97.0%	92.8%	70.3%
	24	月	630,000	10,150,000	550,000	10,550,000	500,000	10,950,000	864,000	10,560,000	104.0%	100.1%	96.4%	76.5%
	25	火	479,000	10,629,000	400,000	10,950,000	400,000	11,350,000	458,000	11,018,000	103.7%	100.6%	97.1%	79.8%
	26	水	382,000	11,011,000	300,000	11,250,000	400,000	11,750,000	387,000	11,405,000	103.6%	101.4%	97.1%	82.6%
	27	木	287,000	11,298,000	350,000	11,600,000	400,000	12,150,000	394,000	11,799,000	104.4%	101.7%	97.1%	85.5%
	28	金	352,000	11,650,000	400,000	12,000,000	400,000	12,550,000	483,000	12,282,000	105.4%	102.4%	97.9%	89.0%
	29	土	385,000	12,035,000	600,000	12,600,000	450,000	13,000,000	601,000	12,883,000	107.0%	102.2%	99.1%	93.4%
	30	日	560,000	12,595,000	600,000	13,200,000	400,000	13,400,000	499,000	13,382,000	106.2%	101.4%	99.9%	97.0%
		週計	3,075,000	12,595,000	3,200,000	13,200,000	2,950,000	13,400,000	3,686,000	13,382,000	106.2%	101.4%	99.9%	97.0%
	31	月	601,000	13,196,000	500,000	13,700,000	400,000	13,800,000	607,000	13,989,000	106.0%	102.1%	101.4%	101.4%
		火		13,196,000		13,700,000		13,800,000		13,989,000	106.0%	102.1%	101.4%	101.4%
		週計	601,000	13,196,000	500,000	13,700,000	400,000	13,800,000	607,000	13,989,000	106.0%	102.1%	101.4%	101.4%
		月間計		13,196,000		13,700,000		13,800,000		13,989,000	106.0%	102.1%	101.4%	102.1%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	168,000	168,000	200,000	200,000	200,000	200,000	244,000	244,000	145.2%	122.0%	122.0%	5.4%
	2	日	135,000	303,000	200,000	400,000	200,000	400,000	189,000	433,000	142.9%	108.3%	108.3%	9.6%
		週計	303,000	303,000	400,000	400,000	400,000	400,000	433,000	433,000	142.9%	108.3%	108.3%	9.6%
	3	月	50,000	353,000	120,000	520,000	120,000	520,000	85,000	518,000	146.7%	99.6%	99.6%	11.5%
	4	火	69,800	422,800	120,000	640,000	120,000	640,000	59,000	577,000	136.5%	90.2%	90.2%	12.8%
	5	水	109,000	531,800	120,000	760,000	120,000	760,000	51,500	628,500	118.2%	82.7%	82.7%	14.0%
	6	木	131,000	662,800	120,000	880,000	120,000	880,000	61,500	690,000	104.1%	78.4%	78.4%	15.3%
	7	金	64,000	726,800	120,000	1,000,000	120,000	1,000,000	67,000	757,000	104.2%	75.7%	75.7%	16.8%
	8	土	296,000	1,022,800	200,000	1,200,000	200,000	1,200,000	257,800	1,014,800	99.2%	84.6%	84.6%	22.6%
	9	日	126,500	1,149,300	200,000	1,400,000	200,000	1,400,000	56,000	1,070,800	93.2%	76.5%	76.5%	23.8%
		週計	846,300	1,149,300	1,000,000	1,400,000	1,000,000	1,400,000	637,800	1,070,800	93.2%	76.5%	76.5%	23.8%
	10	月	62,000	1,211,300	150,000	1,550,000	150,000	1,550,000	84,500	1,155,300	95.4%	74.5%	74.5%	25.7%
	11	火	77,000	1,288,300	150,000	1,700,000	150,000	1,700,000	6,000	1,161,300	90.1%	68.3%	68.3%	25.8%
	12	水	139,100	1,427,400	150,000	1,850,000	150,000	1,850,000	293,100	1,454,400	101.9%	78.6%	78.6%	32.3%
	13	木	150,000	1,577,400	150,000	2,000,000	150,000	2,000,000	194,500	1,648,900	104.5%	82.4%	82.4%	36.6%
	14	金	245,000	1,822,400	150,000	2,150,000	150,000	2,150,000	26,000	1,674,900	91.9%	77.9%	77.9%	37.2%
	15	土	272,000	2,094,400	150,000	2,300,000	150,000	2,300,000	85,000	1,759,900	84.0%	76.5%	76.5%	39.1%
	16	日	152,500	2,246,900	150,000	2,450,000	150,000	2,450,000	244,500	2,004,400	89.2%	81.8%	81.8%	44.5%
		週計	1,097,600	2,246,900	1,050,000	2,450,000	1,050,000	2,450,000	933,600	2,004,400	89.2%	81.8%	81.8%	44.5%
	17	月	27,000	2,273,900	100,000	2,550,000	100,000	2,550,000	24,000	2,028,400	89.2%	79.5%	79.5%	45.1%
	18	火	10,000	2,283,900	100,000	2,650,000	100,000	2,650,000	69,000	2,097,400	91.8%	79.1%	79.1%	46.6%
	19	水	38,300	2,322,200	100,000	2,750,000	100,000	2,750,000	43,000	2,140,400	92.2%	77.8%	77.8%	47.6%
	20	木	158,000	2,480,200	100,000	2,850,000	100,000	2,850,000	4,000	2,144,400	86.5%	75.2%	75.2%	47.7%
	21	金	40,000	2,520,200	150,000	3,000,000	150,000	3,000,000	55,600	2,200,000	87.3%	73.3%	73.3%	48.9%
	22	土	105,300	2,625,500	300,000	3,300,000	300,000	3,300,000	255,700	2,455,700	93.5%	74.4%	74.4%	54.6%
	23	日	149,800	2,775,300	150,000	3,450,000	150,000	3,450,000	39,900	2,495,600	89.9%	72.3%	72.3%	55.5%
		週計	528,400	2,775,300	1,000,000	3,450,000	1,000,000	3,450,000	491,200	2,495,600	89.9%	72.3%	72.3%	55.5%
	24	月	141,500	2,916,800	150,000	3,600,000	150,000	3,600,000	98,200	2,593,800	88.9%	72.1%	72.1%	57.6%
	25	火	267,000	3,183,800	100,000	3,700,000	100,000	3,700,000	75,500	2,669,300	83.8%	72.1%	72.1%	59.3%
	26	水	223,400	3,407,200	150,000	3,850,000	200,000	3,900,000	96,400	2,765,700	81.2%	71.8%	70.9%	61.5%
	27	木	185,900	3,593,100	150,000	4,000,000	150,000	4,050,000	11,200	2,776,900	77.3%	69.4%	68.6%	61.7%
	28	金	182,300	3,775,400	150,000	4,150,000	150,000	4,200,000	91,500	2,868,400	76.0%	69.1%	68.3%	63.7%
	29	土	6,500	3,781,900	150,000	4,300,000	150,000	4,350,000	64,500	2,932,900	77.6%	68.2%	67.4%	65.2%
	30	日	29,100	3,811,000	100,000	4,400,000	150,000	4,500,000	135,900	3,068,800	80.5%	69.7%	68.2%	68.2%
		週計	1,035,700	3,811,000	950,000	4,400,000	1,050,000	4,500,000	573,200	3,068,800	80.5%	69.7%	68.2%	68.2%
	31	月	189,700	4,000,700	0	4,400,000	0	4,500,000	122,700	3,191,500	79.8%	72.5%	70.9%	70.9%
		火		4,000,700		4,400,000		4,500,000		3,191,500	79.8%	72.5%	70.9%	70.9%
		週計	189,700	4,000,700	0	4,400,000	0	4,500,000	122,700	3,191,500	79.8%	72.5%	70.9%	70.9%
		月間計		4,000,700		4,400,000		4,500,000		3,191,500	79.8%	72.5%	70.9%	72.5%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	297,600	297,600	220,000	220,000	220,000	220,000	160,600	160,600	54.0%	73.0%	73.0%	3.2%
	2	日	140,300	437,900	220,000	440,000	220,000	440,000	46,300	206,900	47.2%	47.0%	47.0%	4.1%
		週計	437,900	437,900	440,000	440,000	440,000	440,000	206,900	206,900	47.2%	47.0%	47.0%	4.1%
	3	月	215,600	653,500	150,000	590,000	150,000	590,000	115,100	322,000	49.3%	54.6%	54.6%	6.4%
	4	火	95,800	749,300	150,000	740,000	150,000	740,000	14,800	336,800	44.9%	45.5%	45.5%	6.7%
	5	水	105,500	854,800	150,000	890,000	150,000	890,000	112,600	449,400	52.6%	50.5%	50.5%	9.0%
	6	木	199,000	1,053,800	150,000	1,040,000	150,000	1,040,000	159,800	609,200	57.8%	58.6%	58.6%	12.2%
	7	金	100,800	1,154,600	180,000	1,220,000	180,000	1,220,000	146,000	755,200	65.4%	61.9%	61.9%	15.1%
	8	土	185,000	1,339,600	200,000	1,420,000	200,000	1,420,000	190,800	946,000	70.6%	66.6%	66.6%	18.9%
	9	日	214,800	1,554,400	200,000	1,620,000	200,000	1,620,000	152,400	1,098,400	70.7%	67.8%	67.8%	22.0%
		週計	1,116,500	1,554,400	1,180,000	1,620,000	1,180,000	1,620,000	891,500	1,098,400	70.7%	67.8%	67.8%	22.0%
	10	月	141,700	1,696,100	150,000	1,770,000	150,000	1,770,000	269,800	1,368,200	80.7%	77.3%	77.3%	27.4%
	11	火	116,000	1,812,100	150,000	1,920,000	150,000	1,920,000	113,800	1,482,000	81.8%	77.2%	77.2%	29.6%
	12	水	334,400	2,146,500	150,000	2,070,000	150,000	2,070,000	139,800	1,621,800	75.6%	78.3%	78.3%	32.4%
	13	木	60,000	2,206,500	150,000	2,220,000	150,000	2,220,000	237,300	1,859,100	84.3%	83.7%	83.7%	37.2%
	14	金	202,400	2,408,900	180,000	2,400,000	180,000	2,400,000	162,500	2,021,600	83.9%	84.2%	84.2%	40.4%
	15	土	219,400	2,628,300	200,000	2,600,000	200,000	2,600,000	180,900	2,202,500	83.8%	84.7%	84.7%	44.1%
	16	日	164,500	2,792,800	200,000	2,800,000	200,000	2,800,000	88,100	2,290,600	82.0%	81.8%	81.8%	45.8%
		週計	1,238,400	2,792,800	1,180,000	2,800,000	1,180,000	2,800,000	1,192,200	2,290,600	82.0%	81.8%	81.8%	45.8%
	17	月	214,500	3,007,300	150,000	2,950,000	150,000	2,950,000	92,300	2,382,900	79.2%	80.8%	80.8%	47.7%
	18	火	373,900	3,381,200	150,000	3,100,000	150,000	3,100,000	72,700	2,455,600	72.6%	79.2%	79.2%	49.1%
	19	水	123,000	3,504,200	150,000	3,250,000	150,000	3,250,000	135,500	2,591,100	73.9%	79.7%	79.7%	51.8%
	20	木	145,600	3,649,800	150,000	3,400,000	150,000	3,400,000	135,340	2,726,440	74.7%	80.2%	80.2%	54.5%
	21	金	47,400	3,697,200	180,000	3,580,000	180,000	3,580,000	126,000	2,852,440	77.2%	79.7%	79.7%	57.0%
	22	土	127,150	3,824,350	200,000	3,780,000	200,000	3,780,000	137,720	2,990,160	78.2%	79.1%	79.1%	59.8%
	23	日	83,600	3,907,950	200,000	3,980,000	200,000	3,980,000	193,660	3,183,820	81.5%	80.0%	80.0%	63.7%
		週計	1,115,150	3,907,950	1,180,000	3,980,000	1,180,000	3,980,000	893,220	3,183,820	81.5%	80.0%	80.0%	63.7%
	24	月	83,300	3,991,250	200,000	4,180,000	200,000	4,180,000	58,800	3,242,620	81.2%	77.6%	77.6%	64.9%
	25	火	92,800	4,084,050	120,000	4,300,000	120,000	4,300,000	128,840	3,371,460	82.6%	78.4%	78.4%	67.4%
	26	水	102,900	4,186,950	120,000	4,420,000	120,000	4,420,000	165,300	3,536,760	84.5%	80.0%	80.0%	70.7%
	27	木	103,760	4,290,710	120,000	4,540,000	120,000	4,540,000	163,800	3,700,560	86.2%	81.5%	81.5%	74.0%
	28	金	77,000	4,367,710	120,000	4,660,000	120,000	4,660,000	109,000	3,809,560	87.2%	81.8%	81.8%	76.2%
	29	土	64,300	4,432,010	120,000	4,780,000	120,000	4,780,000	222,000	4,031,560	91.0%	84.3%	84.3%	80.6%
	30	日	227,500	4,659,510	120,000	4,900,000	120,000	4,900,000	79,000	4,110,560	88.2%	83.9%	83.9%	82.2%
		週計	751,560	4,659,510	920,000	4,900,000	920,000	4,900,000	926,740	4,110,560	88.2%	83.9%	83.9%	82.2%
	31	月	162,000	4,821,510	100,000	5,000,000	100,000	5,000,000	45,500	4,156,060	86.2%	83.1%	83.1%	83.1%
		火		4,821,510		5,000,000		5,000,000		4,156,060	86.2%	83.1%	83.1%	83.1%
		週計	162,000	4,821,510	100,000	5,000,000	100,000	5,000,000	45,500	4,156,060	86.2%	83.1%	83.1%	83.1%
		月間計		4,821,510		5,000,000		5,000,000		4,156,060	86.2%	83.1%	83.1%	83.1%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	294,800	294,800	550,000	550,000	550,000	550,000	452,700	452,700	153.6%	82.3%	82.3%	24.6%
	2	日	411,200	706,000	550,000	1,100,000	550,000	1,100,000	591,470	1,044,170	147.9%	94.9%	94.9%	56.7%
		週計	706,000	706,000	1,100,000	1,100,000	1,100,000	1,100,000	1,044,170	1,044,170	147.9%	94.9%	94.9%	56.7%
	3	月	539,820	1,245,820	250,000	1,350,000	250,000	1,350,000	154,800	1,198,970	96.2%	88.8%	88.8%	65.2%
	4	火	195,450	1,441,270	250,000	1,600,000	250,000	1,600,000	183,850	1,382,820	95.9%	86.4%	86.4%	75.2%
	5	水	255,300	1,696,570	250,000	1,850,000	250,000	1,850,000	206,500	1,589,320	93.7%	85.9%	85.9%	86.4%
	6	木	243,250	1,939,820	250,000	2,100,000	250,000	2,100,000	185,550	1,774,870	91.5%	84.5%	84.5%	96.5%
	7	金	154,400	2,094,220	250,000	2,350,000	250,000	2,350,000	219,350	1,994,220	95.2%	84.9%	84.9%	108.4%
	8	土	342,760	2,436,980	500,000	2,850,000	500,000	2,850,000	565,170	2,559,390	105.0%	89.8%	89.8%	139.1%
	9	日	493,450	2,930,430	500,000	3,350,000	500,000	3,350,000	508,520	3,067,910	104.7%	91.6%	91.6%	166.7%
		週計	2,224,430	2,930,430	2,250,000	3,350,000	2,250,000	3,350,000	2,023,740	3,067,910	104.7%	91.6%	91.6%	166.7%
	10	月	363,950	3,294,380	300,000	3,650,000	300,000	3,650,000	168,080	3,235,990	98.2%	88.7%	88.7%	175.9%
	11	火	248,000	3,542,380	300,000	3,950,000	300,000	3,950,000	198,490	3,434,480	97.0%	86.9%	86.9%	186.7%
	12	水	225,240	3,767,620	300,000	4,250,000	300,000	4,250,000	368,440	3,802,920	100.9%	89.5%	89.5%	206.7%
	13	木	199,270	3,966,890	300,000	4,550,000	300,000	4,550,000	191,160	3,994,080	100.7%	87.8%	87.8%	217.1%
	14	金	224,890	4,191,780	300,000	4,850,000	300,000	4,850,000	293,680	4,287,760	102.3%	88.4%	88.4%	233.0%
	15	土	189,400	4,381,180	500,000	5,350,000	500,000	5,350,000	571,700	4,859,460	110.9%	90.8%	90.8%	264.1%
	16	日	478,870	4,860,050	500,000	5,850,000	500,000	5,850,000	487,840	5,347,300	110.0%	91.4%	91.4%	290.6%
		週計	1,929,620	4,860,050	2,500,000	5,850,000	2,500,000	5,850,000	2,279,390	5,347,300	110.0%	91.4%	91.4%	290.6%
	17	月	591,870	5,451,920	300,000	6,150,000	300,000	6,150,000	420,070	5,767,370	105.8%	93.8%	93.8%	313.4%
	18	火	348,330	5,800,250	1,800,000	7,950,000	1,800,000	7,950,000	1,950,000	7,717,370	133.1%	97.1%	97.1%	419.4%
	19	水	2,074,720	7,874,970	1,100,000	9,050,000	1,100,000	9,050,000	1,248,310	8,965,680	113.9%	99.1%	99.1%	487.3%
	20	木	1,265,680	9,140,650	1,100,000	10,150,000	1,100,000	10,150,000	883,370	9,849,050	107.7%	97.0%	97.0%	535.3%
	21	金	1,225,680	10,366,330	1,200,000	11,350,000	1,200,000	11,350,000	1,029,200	10,878,250	104.9%	95.8%	95.8%	591.2%
	22	土	1,132,410	11,498,740	1,700,000	13,050,000	1,700,000	13,050,000	1,541,600	12,419,850	108.0%	95.2%	95.2%	675.0%
	23	日	2,066,670	13,565,410	1,600,000	14,650,000	1,600,000	14,650,000	1,721,440	14,141,290	104.2%	96.5%	96.5%	768.5%
		週計	8,705,360	13,565,410	8,800,000	14,650,000	8,800,000	14,650,000	8,793,990	14,141,290	104.2%	96.5%	96.5%	768.5%
	24	月	1,592,980	15,158,390	1,400,000	16,050,000	1,400,000	16,050,000	1,516,060	15,657,350	103.3%	97.6%	97.6%	850.9%
	25	火	765,560	15,923,950	500,000	16,550,000	500,000	16,550,000	695,060	16,352,410	102.7%	98.8%	98.8%	888.7%
	26	水	250,170	16,174,120	250,000	16,800,000	250,000	16,800,000	276,190	16,628,600	102.8%	99.0%	99.0%	903.7%
	27	木	215,900	16,390,020	250,000	17,050,000	250,000	17,050,000	286,790	16,915,390	103.2%	99.2%	99.2%	919.3%
	28	金	290,160	16,680,180	250,000	17,300,000	250,000	17,300,000	314,300	17,229,690	103.3%	99.6%	99.6%	936.4%
	29	土	461,880	17,142,060	400,000	17,700,000	400,000	17,700,000	525,330	17,755,020	103.6%	100.3%	100.3%	964.9%
	30	日	487,980	17,630,040	400,000	18,100,000	400,000	18,100,000	658,990	18,414,010	104.4%	101.7%	101.7%	1000.8%
		週計	4,064,630	17,630,040	3,450,000	18,100,000	3,450,000	18,100,000	4,272,720	18,414,010	104.4%	101.7%	101.7%	1000.8%
	31	月	433,350	18,063,390	300,000	18,400,000	300,000	18,400,000	503,320	18,917,330	104.7%	102.8%	102.8%	1028.1%
		火		18,063,390		18,400,000		18,400,000		18,917,330	104.7%	102.8%	102.8%	1028.1%
		週計	433,350	18,063,390	300,000	18,400,000	300,000	18,400,000	503,320	18,917,330	104.7%	102.8%	102.8%	1028.1%
		月間計		18,063,390		18,400,000		18,400,000		18,917,330	104.7%	102.8%	102.8%	102.8%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	26,000	26,000	100,000	100,000	100,000	100,000	18,000	18,000	69.2%	18.0%	18.0%	0.7%
	2	日	51,000	77,000	100,000	200,000	100,000	200,000	42,000	60,000	77.9%	30.0%	30.0%	2.4%
	週計		77,000	77,000	200,000	200,000	200,000	200,000	60,000	60,000	77.9%	30.0%	30.0%	2.4%
	3	月	157,500	234,500	70,000	270,000	70,000	270,000	18,000	78,000	33.3%	28.9%	28.9%	3.1%
	4	火	29,000	263,500	70,000	340,000	70,000	340,000	23,200	101,200	38.4%	29.8%	29.8%	4.0%
	5	水	0	263,500	70,000	410,000	70,000	410,000	64,000	165,200	62.7%	40.3%	40.3%	6.6%
	6	木	76,800	340,300	70,000	480,000	70,000	480,000	78,000	243,200	71.5%	50.7%	50.7%	9.7%
	7	金	31,700	372,000	70,000	550,000	70,000	550,000	18,000	261,200	70.2%	47.5%	47.5%	10.4%
	8	土	95,900	467,900	100,000	650,000	100,000	650,000	78,000	339,200	72.5%	52.2%	52.2%	13.6%
	9	日	378,000	845,900	100,000	750,000	100,000	750,000	19,800	359,000	42.4%	47.9%	47.9%	14.4%
	週計		768,900	845,900	550,000	750,000	550,000	750,000	299,000	359,000	42.4%	47.9%	47.9%	14.4%
	10	月	63,000	908,900	70,000	820,000	70,000	820,000	133,000	492,000	54.1%	60.0%	60.0%	19.7%
	11	火	29,000	937,900	70,000	890,000	70,000	890,000	59,000	551,000	58.7%	61.9%	61.9%	22.0%
	12	水	63,000	1,000,900	70,000	960,000	70,000	960,000	80,900	631,900	63.1%	65.8%	65.8%	25.3%
	13	木	57,000	1,057,900	70,000	1,030,000	70,000	1,030,000	40,000	671,900	63.5%	65.2%	65.2%	26.9%
	14	金	31,000	1,088,900	70,000	1,100,000	70,000	1,100,000	45,900	717,800	65.9%	65.3%	65.3%	28.7%
	15	土	43,700	1,132,600	110,000	1,210,000	110,000	1,210,000	44,900	762,700	67.3%	63.0%	63.0%	30.5%
	16	日	157,500	1,290,100	110,000	1,320,000	110,000	1,320,000	185,800	948,500	73.5%	71.9%	71.9%	37.9%
	週計		444,200	1,290,100	570,000	1,320,000	570,000	1,320,000	589,500	948,500	73.5%	71.9%	71.9%	37.9%
	17	月	17,000	1,307,100	70,000	1,390,000	70,000	1,390,000	196,500	1,145,000	87.6%	82.4%	82.4%	45.8%
	18	火	0	1,307,100	70,000	1,460,000	70,000	1,460,000	20,500	1,165,500	89.2%	79.8%	79.8%	46.6%
	19	水	0	1,307,100	70,000	1,530,000	70,000	1,530,000	0	1,165,500	89.2%	76.2%	76.2%	46.6%
	20	木	16,000	1,323,100	70,000	1,600,000	70,000	1,600,000	218,600	1,384,100	104.6%	86.5%	86.5%	55.4%
	21	金	13,000	1,336,100	70,000	1,670,000	70,000	1,670,000	84,000	1,468,100	109.9%	87.9%	87.9%	58.7%
	22	土	95,900	1,432,000	120,000	1,790,000	120,000	1,790,000	129,500	1,597,600	111.6%	89.3%	89.3%	63.9%
	23	日	201,700	1,633,700	120,000	1,910,000	120,000	1,910,000	96,300	1,693,900	103.7%	88.7%	88.7%	67.8%
	週計		343,600	1,633,700	590,000	1,910,000	590,000	1,910,000	745,400	1,693,900	103.7%	88.7%	88.7%	67.8%
	24	月	26,000	1,659,700	70,000	1,980,000	70,000	1,980,000	28,800	1,722,700	103.8%	87.0%	87.0%	68.9%
	25	火	13,000	1,672,700	70,000	2,050,000	70,000	2,050,000	0	1,722,700	103.0%	84.0%	84.0%	68.9%
	26	水	31,000	1,703,700	70,000	2,120,000	70,000	2,120,000	7,300	1,730,000	101.5%	81.6%	81.6%	69.2%
	27	木	0	1,703,700	70,000	2,190,000	70,000	2,190,000	288,600	2,018,600	118.5%	92.2%	92.2%	80.7%
	28	金	26,000	1,729,700	70,000	2,260,000	70,000	2,260,000	214,000	2,232,600	129.1%	98.8%	98.8%	89.3%
	29	土	13,000	1,742,700	100,000	2,360,000	100,000	2,360,000	205,500	2,438,100	139.9%	103.3%	103.3%	97.5%
	30	日	62,000	1,804,700	100,000	2,460,000	100,000	2,460,000	180,600	2,618,700	145.1%	106.5%	106.5%	104.7%
	週計		171,000	1,804,700	550,000	2,460,000	550,000	2,460,000	924,800	2,618,700	145.1%	106.5%	106.5%	104.7%
	31	月	60,200	1,864,900	40,000	2,500,000	40,000	2,500,000	28,600	2,647,300	142.0%	105.9%	105.9%	105.9%
		火		1,864,900		2,500,000		2,500,000		2,647,300	142.0%	105.9%	105.9%	105.9%
	週計		60,200	1,864,900	40,000	2,500,000	40,000	2,500,000	28,600	2,647,300	142.0%	105.9%	105.9%	105.9%
	月間計			1,864,900		2,500,000		2,500,000		2,647,300	142.0%	105.9%	105.9%	105.9%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	52,044	52,044	400,000	400,000	300,000	300,000	126,317	126,317	242.7%	31.6%	42.1%	1.9%
	2	日	378,542	430,586	500,000	900,000	400,000	700,000	362,657	488,974	113.6%	54.3%	69.9%	7.4%
	週計		430,586	430,586	900,000	900,000	700,000	700,000	488,974	488,974	113.6%	54.3%	69.9%	7.4%
	3	月	403,940	834,526	150,000	1,050,000	100,000	800,000	71,400	560,374	67.1%	53.4%	70.0%	8.5%
	4	火	138,131	972,657	150,000	1,200,000	100,000	900,000	76,662	637,036	65.5%	53.1%	70.8%	9.7%
	5	水	65,043	1,037,700	150,000	1,350,000	100,000	1,000,000	96,230	733,266	70.7%	54.3%	73.3%	11.1%
	6	木	112,522	1,150,222	150,000	1,500,000	100,000	1,100,000	66,398	799,664	69.5%	53.3%	72.7%	12.1%
	7	金	168,648	1,318,870	150,000	1,650,000	100,000	1,200,000	80,982	880,646	66.8%	53.4%	73.4%	13.3%
	8	土	72,370	1,391,240	400,000	2,050,000	300,000	1,500,000	297,472	1,178,118	84.7%	57.5%	78.5%	17.9%
	9	日	366,886	1,758,126	500,000	2,550,000	400,000	1,900,000	397,313	1,575,431	89.6%	61.8%	82.9%	23.9%
	週計		1,327,540	1,758,126	1,650,000	2,550,000	1,200,000	1,900,000	1,086,457	1,575,431	89.6%	61.8%	82.9%	23.9%
	10	月	370,792	2,128,918	150,000	2,700,000	100,000	2,000,000	130,868	1,706,299	80.1%	63.2%	85.3%	25.9%
	11	火	66,746	2,195,664	150,000	2,850,000	100,000	2,100,000	82,066	1,788,365	81.4%	62.7%	85.2%	27.1%
	12	水	122,136	2,317,800	150,000	3,000,000	100,000	2,200,000	77,262	1,865,627	80.5%	62.2%	84.8%	28.3%
	13	木	122,184	2,439,984	150,000	3,150,000	100,000	2,300,000	142,277	2,007,904	82.3%	63.7%	87.3%	30.4%
	14	金	148,105	2,588,089	150,000	3,300,000	100,000	2,400,000	104,049	2,111,953	81.6%	64.0%	88.0%	32.0%
	15	土	140,133	2,728,222	400,000	3,700,000	400,000	2,800,000	403,943	2,515,896	92.2%	68.0%	89.9%	38.1%
	16	日	449,125	3,177,347	500,000	4,200,000	500,000	3,300,000	471,424	2,987,320	94.0%	71.1%	90.5%	45.3%
	週計		1,419,221	3,177,347	1,650,000	4,200,000	1,400,000	3,300,000	1,411,889	2,987,320	94.0%	71.1%	90.5%	45.3%
	17	月	451,321	3,628,668	150,000	4,350,000	150,000	3,450,000	219,770	3,207,090	88.4%	73.7%	93.0%	48.6%
	18	火	96,035	3,724,703	150,000	4,500,000	150,000	3,600,000	62,488	3,269,578	87.8%	72.7%	90.8%	49.5%
	19	水	93,785	3,818,488	150,000	4,650,000	150,000	3,750,000	139,371	3,408,949	89.3%	73.3%	90.9%	51.7%
	20	木	83,391	3,901,879	150,000	4,800,000	150,000	3,900,000	97,240	3,506,189	89.9%	73.0%	89.9%	53.1%
	21	金	156,439	4,058,318	150,000	4,950,000	150,000	4,050,000	97,099	3,603,288	88.8%	72.8%	89.0%	54.6%
	22	土	97,001	4,155,319	400,000	5,350,000	400,000	4,450,000	160,346	3,763,634	90.6%	70.3%	84.6%	57.0%
	23	日	538,981	4,694,300	500,000	5,850,000	500,000	4,950,000	462,350	4,225,984	90.0%	72.2%	85.4%	64.0%
	週計		1,516,953	4,694,300	1,650,000	5,850,000	1,650,000	4,950,000	1,238,664	4,225,984	90.0%	72.2%	85.4%	64.0%
	24	月	381,529	5,075,829	200,000	6,050,000	200,000	5,150,000	345,437	4,571,421	90.1%	75.6%	88.8%	69.3%
	25	火	153,469	5,229,298	150,000	6,200,000	150,000	5,300,000	115,364	4,686,785	89.6%	75.6%	88.4%	71.0%
	26	水	105,001	5,334,299	150,000	6,350,000	150,000	5,450,000	102,597	4,789,382	89.8%	75.4%	87.9%	72.6%
	27	木	71,890	5,406,189	150,000	6,500,000	150,000	5,600,000	123,740	4,913,122	90.9%	75.6%	87.7%	74.4%
	28	金	127,456	5,533,645	150,000	6,650,000	150,000	5,750,000	137,520	5,050,642	91.3%	75.9%	87.8%	76.5%
	29	土	193,770	5,727,415	400,000	7,050,000	400,000	6,150,000	212,880	5,263,522	91.9%	74.7%	85.6%	79.8%
	30	日	305,260	6,032,675	400,000	7,450,000	400,000	6,550,000	151,072	5,414,594	89.8%	72.7%	82.7%	82.0%
	週計		1,338,375	6,032,675	1,600,000	7,450,000	1,600,000	6,550,000	1,188,610	5,414,594	89.8%	72.7%	82.7%	82.0%
	31	月	204,383	6,237,058	50,000	7,500,000	50,000	6,600,000	120,710	5,535,304	88.7%	73.8%	83.9%	83.9%
		火		6,237,058		7,500,000		6,600,000		5,535,304	88.7%	73.8%	83.9%	83.9%
	週計		204,383	6,237,058	50,000	7,500,000	50,000	6,600,000	120,710	5,535,304	88.7%	73.8%	83.9%	83.9%
	月間計			6,237,058		7,500,000		6,600,000		5,535,304	88.7%	73.8%	83.9%	73.8%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー前比	キール前比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	388,900	388,900	450,000	450,000	480,000	480,000	510,100	510,100	131.2%	113.4%	106.3%	5.1%
	2	日	379,100	768,000	450,000	900,000	480,000	960,000	701,300	1,211,400	157.7%	134.6%	126.2%	12.1%
		週計	768,000	768,000	900,000	900,000	960,000	960,000	1,211,400	1,211,400	157.7%	134.6%	126.2%	12.1%
	3	月	480,600	1,248,600	300,000	1,200,000	300,000	1,260,000	273,400	1,484,800	118.9%	123.7%	117.8%	14.8%
	4	火	189,800	1,438,400	300,000	1,500,000	300,000	1,560,000	327,900	1,812,700	126.0%	120.8%	116.2%	18.1%
	5	水	138,400	1,576,800	300,000	1,800,000	300,000	1,860,000	351,500	2,164,200	137.3%	120.2%	116.4%	21.6%
	6	木	80,200	1,657,000	300,000	2,100,000	300,000	2,160,000	358,500	2,522,700	152.2%	120.1%	116.8%	25.2%
	7	金	101,200	1,758,200	350,000	2,450,000	350,000	2,510,000	327,600	2,850,300	162.1%	116.3%	113.6%	28.5%
	8	土	240,000	1,998,200	450,000	2,900,000	480,000	2,990,000	405,100	3,255,400	162.9%	112.3%	108.9%	32.6%
	9	日	367,950	2,366,150	400,000	3,300,000	400,000	3,390,000	793,800	4,049,200	171.1%	122.7%	119.4%	40.5%
		週計	1,598,150	2,366,150	2,400,000	3,300,000	2,430,000	3,390,000	2,837,800	4,049,200	171.1%	122.7%	119.4%	40.5%
	10	月	423,100	2,789,250	200,000	3,500,000	200,000	3,590,000	129,100	4,178,300	149.8%	119.4%	116.4%	41.8%
	11	火	239,000	3,028,250	200,000	3,700,000	200,000	3,790,000	238,700	4,417,000	145.9%	119.4%	116.5%	44.2%
	12	水	186,900	3,215,150	200,000	3,900,000	200,000	3,990,000	204,000	4,621,000	143.7%	118.5%	115.8%	46.2%
	13	木	262,150	3,477,300	200,000	4,100,000	200,000	4,190,000	118,300	4,739,300	136.3%	115.6%	113.1%	47.4%
	14	金	227,500	3,704,800	250,000	4,350,000	300,000	4,490,000	225,800	4,965,100	134.0%	114.1%	110.6%	49.7%
	15	土	199,800	3,904,600	300,000	4,650,000	350,000	4,840,000	418,000	5,383,100	137.9%	115.8%	111.2%	53.8%
	16	日	383,350	4,287,950	300,000	4,950,000	350,000	5,190,000	458,600	5,841,700	136.2%	118.0%	112.6%	58.4%
		週計	1,921,800	4,287,950	1,650,000	4,950,000	1,800,000	5,190,000	1,792,500	5,841,700	136.2%	118.0%	112.6%	58.4%
	17	月	353,500	4,641,450	250,000	5,200,000	250,000	5,440,000	344,600	6,186,300	133.3%	119.0%	113.7%	61.9%
	18	火	157,000	4,798,450	250,000	5,450,000	250,000	5,690,000	242,100	6,428,400	134.0%	118.0%	113.0%	64.3%
	19	水	216,000	5,014,450	250,000	5,700,000	250,000	5,940,000	226,700	6,655,100	132.7%	116.8%	112.0%	66.6%
	20	木	201,900	5,216,350	250,000	5,950,000	250,000	6,190,000	179,600	6,834,700	131.0%	114.9%	110.4%	68.3%
	21	金	188,250	5,404,600	250,000	6,200,000	250,000	6,440,000	232,900	7,067,600	130.8%	114.0%	109.7%	70.7%
	22	土	280,500	5,685,100	400,000	6,600,000	450,000	6,890,000	469,300	7,536,900	132.6%	114.2%	109.4%	75.4%
	23	日	368,250	6,053,350	400,000	7,000,000	450,000	7,340,000	592,200	8,129,100	134.3%	116.1%	110.8%	81.3%
		週計	1,765,400	6,053,350	2,050,000	7,000,000	2,150,000	7,340,000	2,287,400	8,129,100	134.3%	116.1%	110.8%	81.3%
	24	月	372,300	6,425,650	300,000	7,300,000	350,000	7,690,000	464,100	8,593,200	133.7%	117.7%	111.7%	85.9%
	25	火	178,700	6,604,350	250,000	7,550,000	250,000	7,940,000	157,900	8,751,100	132.5%	115.9%	110.2%	87.5%
	26	水	214,500	6,818,850	300,000	7,850,000	300,000	8,240,000	289,150	9,040,250	132.6%	115.2%	109.7%	90.4%
	27	木	454,200	7,273,050	300,000	8,150,000	300,000	8,540,000	447,500	9,487,750	130.5%	116.4%	111.1%	94.9%
	28	金	412,500	7,685,550	350,000	8,500,000	350,000	8,890,000	354,350	9,842,100	128.1%	115.8%	110.7%	98.4%
	29	土	620,290	8,305,840	400,000	8,900,000	450,000	9,340,000	556,650	10,398,750	125.2%	116.8%	111.3%	104.0%
	30	日	700,700	9,006,540	400,000	9,300,000	450,000	9,790,000	778,550	11,177,300	124.1%	120.2%	114.2%	111.8%
		週計	2,953,190	9,006,540	2,300,000	9,300,000	2,450,000	9,790,000	3,048,200	11,177,300	124.1%	120.2%	114.2%	111.8%
	31	月	343,600	9,350,140	200,000	9,500,000	210,000	10,000,000	447,400	11,624,700	124.3%	122.4%	116.2%	116.2%
		火		9,350,140		9,500,000		10,000,000		11,624,700	124.3%	122.4%	116.2%	116.2%
		週計	343,600	9,350,140	200,000	9,500,000	210,000	10,000,000	447,400	11,624,700	124.3%	122.4%	116.2%	116.2%
		月間計		9,350,140		9,500,000		10,000,000		11,624,700	124.3%	122.4%	116.2%	122.4%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	38,600	38,600	140,000	140,000	140,000	140,000	109,100	109,100	282.6%	77.9%	77.9%	3.2%
	2	日	122,990	161,590	140,000	280,000	140,000	280,000	99,870	208,970	129.3%	74.6%	74.6%	6.1%
		週計	161,590	161,590	280,000	280,000	280,000	280,000	208,970	208,970	129.3%	74.6%	74.6%	6.1%
	3	月	76,200	237,790	70,000	350,000	70,000	350,000	23,075	232,045	97.6%	66.3%	66.3%	6.8%
	4	火	75,330	313,120	70,000	420,000	70,000	420,000	34,050	266,095	85.0%	63.4%	63.4%	7.8%
	5	水	35,450	348,570	70,000	490,000	70,000	490,000	65,440	331,535	95.1%	67.7%	67.7%	9.8%
	6	木	54,900	403,470	70,000	560,000	70,000	560,000	48,010	379,545	94.1%	67.8%	67.8%	11.2%
	7	金	43,075	446,545	70,000	630,000	70,000	630,000	63,040	442,585	99.1%	70.3%	70.3%	13.0%
	8	土	57,800	504,345	150,000	780,000	150,000	780,000	128,600	571,185	113.3%	73.2%	73.2%	16.8%
	9	日	137,510	641,855	150,000	930,000	150,000	930,000	168,800	739,985	115.3%	79.6%	79.6%	21.8%
		週計	480,265	641,855	650,000	930,000	650,000	930,000	531,015	739,985	115.3%	79.6%	79.6%	21.8%
	10	月	175,920	817,775	80,000	1,010,000	80,000	1,010,000	74,490	814,475	99.6%	80.6%	80.6%	24.0%
	11	火	64,150	881,925	80,000	1,090,000	80,000	1,090,000	31,020	845,495	95.9%	77.6%	77.6%	24.9%
	12	水	70,585	952,510	80,000	1,170,000	80,000	1,170,000	45,050	890,545	93.5%	76.1%	76.1%	26.2%
	13	木	85,000	1,037,510	90,000	1,260,000	90,000	1,260,000	93,060	983,605	94.8%	78.1%	78.1%	28.9%
	14	金	133,760	1,171,270	90,000	1,350,000	90,000	1,350,000	131,670	1,115,275	95.2%	82.6%	82.6%	32.8%
	15	土	92,050	1,263,320	170,000	1,520,000	170,000	1,520,000	149,800	1,265,075	100.1%	83.2%	83.2%	37.2%
	16	日	194,175	1,457,495	170,000	1,690,000	170,000	1,690,000	176,060	1,441,135	98.9%	85.3%	85.3%	42.4%
		週計	815,640	1,457,495	760,000	1,690,000	760,000	1,690,000	701,150	1,441,135	98.9%	85.3%	85.3%	42.4%
	17	月	208,060	1,665,555	90,000	1,780,000	90,000	1,780,000	105,650	1,546,785	92.9%	86.9%	86.9%	45.5%
	18	火	90,760	1,756,315	80,000	1,860,000	80,000	1,860,000	108,330	1,655,115	94.2%	89.0%	89.0%	48.7%
	19	水	48,920	1,805,235	100,000	1,960,000	100,000	1,960,000	137,920	1,793,035	99.3%	91.5%	91.5%	52.7%
	20	木	83,605	1,888,840	100,000	2,060,000	100,000	2,060,000	106,950	1,899,985	100.6%	92.2%	92.2%	55.9%
	21	金	120,450	2,009,290	100,000	2,160,000	100,000	2,160,000	137,090	2,037,075	101.4%	94.3%	94.3%	59.9%
	22	土	148,900	2,158,190	200,000	2,360,000	200,000	2,360,000	166,505	2,203,580	102.1%	93.4%	93.4%	64.8%
	23	日	242,970	2,401,160	200,000	2,560,000	200,000	2,560,000	261,910	2,465,490	102.7%	96.3%	96.3%	72.5%
		週計	943,665	2,401,160	870,000	2,560,000	870,000	2,560,000	1,024,355	2,465,490	102.7%	96.3%	96.3%	72.5%
	24	月	248,285	2,649,445	150,000	2,710,000	150,000	2,710,000	168,000	2,633,490	99.4%	97.2%	97.2%	77.5%
	25	火	82,650	2,732,095	100,000	2,810,000	100,000	2,810,000	111,960	2,745,450	100.5%	97.7%	97.7%	80.7%
	26	水	140,850	2,872,945	90,000	2,900,000	90,000	2,900,000	164,630	2,910,080	101.3%	100.3%	100.3%	85.6%
	27	木	102,360	2,975,305	90,000	2,990,000	90,000	2,990,000	119,450	3,029,530	101.8%	101.3%	101.3%	89.1%
	28	金	102,150	3,077,455	100,000	3,090,000	100,000	3,090,000	108,705	3,138,235	102.0%	101.6%	101.6%	92.3%
	29	土	92,280	3,169,735	130,000	3,220,000	130,000	3,220,000	175,010	3,313,245	104.5%	102.9%	102.9%	97.4%
	30	日	120,700	3,290,435	130,000	3,350,000	130,000	3,350,000	105,600	3,418,845	103.9%	102.1%	102.1%	100.6%
		週計	889,275	3,290,435	790,000	3,350,000	790,000	3,350,000	953,355	3,418,845	103.9%	102.1%	102.1%	100.6%
	31	月	94,190	3,384,625	50,000	3,400,000	50,000	3,400,000	86,810	3,505,655	103.6%	103.1%	103.1%	103.1%
		火		3,384,625		3,400,000		3,400,000		3,505,655	103.6%	103.1%	103.1%	103.1%
		週計	94,190	3,384,625	50,000	3,400,000	50,000	3,400,000	86,810	3,505,655	103.6%	103.1%	103.1%	103.1%
		月間計		3,384,625		3,400,000		3,400,000		3,505,655	103.6%	103.1%	103.1%	103.1%

カツパ 越谷

2018年

12月予算

3,300,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	98,007	98,007	150,000	150,000	150,000	150,000	94,500	94,500	96.4%	63.0%	63.0%	2.9%
	2	日	121,247	219,254	200,000	350,000	200,000	350,000	147,757	242,257	110.5%	69.2%	69.2%	7.3%
	週計		219,254	219,254	350,000	350,000	350,000	350,000	242,257	242,257	110.5%	69.2%	69.2%	7.3%
	3	月	42,077	261,331	30,000	380,000	30,000	380,000	64,500	306,757	117.4%	80.7%	80.7%	9.3%
	4	火	72,677	334,008	60,000	440,000	60,000	440,000	46,700	353,457	105.8%	80.3%	80.3%	10.7%
	5	水	57,820	391,828	60,000	500,000	60,000	500,000	74,980	428,437	109.3%	85.7%	85.7%	13.0%
	6	木	43,100	434,928	60,000	560,000	60,000	560,000	88,400	516,837	118.8%	92.3%	92.3%	15.7%
	7	金	65,010	499,938	60,000	620,000	60,000	620,000	27,610	544,447	108.9%	87.8%	87.8%	16.5%
	8	土	60,660	560,598	150,000	770,000	150,000	770,000	104,950	649,397	115.8%	84.3%	84.3%	19.7%
	9	日	160,820	721,418	200,000	970,000	200,000	970,000	181,630	831,027	115.2%	85.7%	85.7%	25.2%
	週計		160,820	721,418	620,000	970,000	620,000	970,000	588,770	831,027	115.2%	85.7%	85.7%	25.2%
	10	月	2,200	723,618	30,000	1,000,000	30,000	1,000,000	70,600	901,627	124.6%	90.2%	90.2%	27.3%
	11	火	171,860	895,478	60,000	1,060,000	60,000	1,060,000	185,610	1,087,237	121.4%	102.6%	102.6%	32.9%
	12	水	35,130	930,608	60,000	1,120,000	60,000	1,120,000	29,950	1,117,187	120.0%	99.7%	99.7%	33.9%
	13	木	40,930	971,538	60,000	1,180,000	60,000	1,180,000	63,450	1,180,637	121.5%	100.1%	100.1%	35.8%
	14	金	39,100	1,010,638	60,000	1,240,000	60,000	1,240,000	0	1,180,637	116.8%	95.2%	95.2%	35.8%
	15	土	137,648	1,148,286	150,000	1,390,000	150,000	1,390,000	57,865	1,238,502	107.9%	89.1%	89.1%	37.5%
	16	日	238,199	1,386,485	200,000	1,590,000	200,000	1,590,000	333,570	1,572,072	113.4%	98.9%	98.9%	47.6%
	週計		665,067	1,386,485	620,000	1,590,000	620,000	1,590,000	741,045	1,572,072	113.4%	98.9%	98.9%	47.6%
	17	月	14,450	1,400,935	60,000	1,650,000	60,000	1,650,000	75,150	1,647,222	117.6%	99.8%	99.8%	49.9%
	18	火	80,360	1,481,295	80,000	1,730,000	80,000	1,730,000	109,220	1,756,442	118.6%	101.5%	101.5%	53.2%
	19	水	22,490	1,503,785	80,000	1,810,000	80,000	1,810,000	82,890	1,839,332	122.3%	101.6%	101.6%	55.7%
	20	木	13,640	1,517,425	80,000	1,890,000	80,000	1,890,000	151,610	1,990,942	131.2%	105.3%	105.3%	60.3%
	21	金	56,040	1,573,465	80,000	1,970,000	80,000	1,970,000	119,940	2,110,882	134.2%	107.2%	107.2%	64.0%
	22	土	124,390	1,697,855	180,000	2,150,000	180,000	2,150,000	128,249	2,239,131	131.9%	104.1%	104.1%	67.9%
	23	日	95,240	1,793,095	200,000	2,350,000	200,000	2,350,000	312,170	2,551,301	142.3%	108.6%	108.6%	77.3%
	週計		406,610	1,793,095	760,000	2,350,000	760,000	2,350,000	979,229	2,551,301	142.3%	108.6%	108.6%	77.3%
	24	月	21,000	1,814,095	200,000	2,550,000	200,000	2,550,000	245,190	2,796,491	154.2%	109.7%	109.7%	84.7%
	25	火	242,300	2,056,395	60,000	2,610,000	60,000	2,610,000	150,571	2,947,062	143.3%	112.9%	112.9%	89.3%
	26	水	30,060	2,086,455	80,000	2,690,000	80,000	2,690,000	241,350	3,188,412	152.8%	118.5%	118.5%	96.6%
	27	木	23,250	2,109,705	80,000	2,770,000	80,000	2,770,000	18,740	3,207,152	152.0%	115.8%	115.8%	97.2%
	28	金	84,905	2,194,610	80,000	2,850,000	80,000	2,850,000	114,550	3,321,702	151.4%	116.6%	116.6%	100.7%
	29	土	123,384	2,317,994	150,000	3,000,000	150,000	3,000,000	188,780	3,510,482	151.4%	117.0%	117.0%	106.4%
	30	日	141,029	2,459,023	200,000	3,200,000	200,000	3,200,000	233,966	3,744,448	152.3%	117.0%	117.0%	113.5%
	週計		665,928	2,459,023	850,000	3,200,000	850,000	3,200,000	1,193,147	3,744,448	152.3%	117.0%	117.0%	113.5%
	31	月	82,100	2,541,123	100,000	3,300,000	100,000	3,300,000	105,245	3,849,693	151.5%	116.7%	116.7%	116.7%
		火		2,541,123		3,300,000		3,300,000		3,849,693	151.5%	116.7%	116.7%	116.7%
	週計		82,100	2,541,123	100,000	3,300,000	100,000	3,300,000	105,245	3,849,693	151.5%	116.7%	116.7%	116.7%
	月間計			2,541,123		3,300,000		3,300,000		3,849,693	151.5%	116.7%	116.7%	116.7%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	53,900	53,900	100,000	100,000	100,000	100,000	62,800	62,800	116.5%	62.8%	62.8%	2.9%
	2	日	66,000	119,900	100,000	200,000	100,000	200,000	225,300	288,100	240.3%	144.1%	144.1%	13.1%
	週計		119,900	119,900	200,000	200,000	200,000	200,000	288,100	288,100	240.3%	144.1%	144.1%	13.1%
	3	月	25,300	145,200	50,000	250,000	50,000	250,000	24,000	312,100	214.9%	124.8%	124.8%	14.2%
	4	火	124,800	270,000	50,000	300,000	50,000	300,000	4,200	316,300	117.1%	105.4%	105.4%	14.4%
	5	水	139,100	409,100	50,000	350,000	50,000	350,000	40,000	356,300	87.1%	101.8%	101.8%	16.2%
	6	木	3,900	413,000	50,000	400,000	50,000	400,000	6,000	362,300	87.7%	90.6%	90.6%	16.5%
	7	金	69,000	482,000	50,000	450,000	50,000	450,000	27,400	389,700	80.9%	86.6%	86.6%	17.7%
	8	土	125,000	607,000	80,000	530,000	80,000	530,000	0	389,700	64.2%	73.5%	73.5%	17.7%
	9	日	150,800	757,800	80,000	610,000	80,000	610,000	41,800	431,500	56.9%	70.7%	70.7%	19.6%
	週計		637,900	757,800	410,000	610,000	410,000	610,000	143,400	431,500	56.9%	70.7%	70.7%	19.6%
	10	月	68,200	826,000	50,000	660,000	50,000	660,000	23,000	454,500	55.0%	68.9%	68.9%	20.7%
	11	火	16,200	842,200	50,000	710,000	50,000	710,000	57,000	511,500	60.7%	72.0%	72.0%	23.3%
	12	水	18,000	860,200	50,000	760,000	50,000	760,000	30,000	541,500	63.0%	71.3%	71.3%	24.6%
	13	木	37,700	897,900	50,000	810,000	50,000	810,000	48,100	589,600	65.7%	72.8%	72.8%	26.8%
	14	金	90,000	987,900	50,000	860,000	50,000	860,000	3,600	593,200	60.0%	69.0%	69.0%	27.0%
	15	土	83,500	1,071,400	100,000	960,000	100,000	960,000	4,800	598,000	55.8%	62.3%	62.3%	27.2%
	16	日	55,000	1,126,400	100,000	1,060,000	100,000	1,060,000	19,800	617,800	54.8%	58.3%	58.3%	28.1%
	週計		368,600	1,126,400	450,000	1,060,000	450,000	1,060,000	186,300	617,800	54.8%	58.3%	58.3%	28.1%
	17	月	62,800	1,189,200	50,000	1,110,000	50,000	1,110,000	44,000	661,800	55.7%	59.6%	59.6%	30.1%
	18	火	52,400	1,241,600	50,000	1,160,000	50,000	1,160,000	0	661,800	53.3%	57.1%	57.1%	30.1%
	19	水	22,050	1,263,650	50,000	1,210,000	50,000	1,210,000	59,300	721,100	57.1%	59.6%	59.6%	32.8%
	20	木	128,430	1,392,080	50,000	1,260,000	50,000	1,260,000	2,500	723,600	52.0%	57.4%	57.4%	32.9%
	21	金	66,000	1,458,080	50,000	1,310,000	50,000	1,310,000	25,000	748,600	51.3%	57.1%	57.1%	34.0%
	22	土	95,400	1,553,480	100,000	1,410,000	100,000	1,410,000	28,500	777,100	50.0%	55.1%	55.1%	35.3%
	23	日	70,480	1,623,960	100,000	1,510,000	100,000	1,510,000	56,800	833,900	51.3%	55.2%	55.2%	37.9%
	週計		497,560	1,623,960	450,000	1,510,000	450,000	1,510,000	216,100	833,900	51.3%	55.2%	55.2%	37.9%
	24	月	14,000	1,637,960	60,000	1,570,000	60,000	1,570,000	68,000	901,900	55.1%	57.4%	57.4%	41.0%
	25	火	76,700	1,714,660	30,000	1,600,000	30,000	1,600,000	0	901,900	52.6%	56.4%	56.4%	41.0%
	26	水	90,200	1,804,860	30,000	1,630,000	30,000	1,630,000	5,200	907,100	50.3%	55.7%	55.7%	41.2%
	27	木	176,400	1,981,260	30,000	1,660,000	30,000	1,660,000	29,200	936,300	47.3%	56.4%	56.4%	42.6%
	28	金	154,440	2,135,700	280,000	1,940,000	280,000	1,940,000	155,500	1,091,800	51.1%	56.3%	56.3%	49.6%
	29	土	0	2,135,700	190,000	2,130,000	190,000	2,130,000	181,800	1,273,600	59.6%	59.8%	59.8%	57.9%
	30	日	2,450	2,138,150	40,000	2,170,000	40,000	2,170,000	50,000	1,323,600	61.9%	61.0%	61.0%	60.2%
	週計		514,190	2,138,150	660,000	2,170,000	660,000	2,170,000	489,700	1,323,600	61.9%	61.0%	61.0%	60.2%
	31	月	85,400	2,223,550	30,000	2,200,000	30,000	2,200,000	46,850	1,370,450	61.6%	62.3%	62.3%	62.3%
		火		2,223,550		2,200,000		2,200,000		1,370,450	61.6%	62.3%	62.3%	62.3%
	週計		85,400	2,223,550	30,000	2,200,000	30,000	2,200,000	46,850	1,370,450	61.6%	62.3%	62.3%	62.3%
	月間計			2,223,550		2,200,000		2,200,000		1,370,450	61.6%	62.3%	62.3%	62.3%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー前比	キール前比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	92,770	92,770	100,000	100,000	100,000	100,000	146,500	146,500	157.9%	146.5%	146.5%	5.9%
	2	日	17,000	109,770	100,000	200,000	100,000	200,000	45,000	191,500	174.5%	95.8%	95.8%	7.7%
		週計	109,770	109,770	200,000	200,000	200,000	200,000	191,500	191,500	174.5%	95.8%	95.8%	7.7%
	3	月	1,900	111,670	50,000	250,000	50,000	250,000	0	191,500	171.5%	76.6%	76.6%	7.7%
	4	火	107,200	218,870	50,000	300,000	50,000	300,000	1,800	193,300	88.3%	64.4%	64.4%	7.7%
	5	水	13,000	231,870	50,000	350,000	50,000	350,000	0	193,300	83.4%	55.2%	55.2%	7.7%
	6	木	17,000	248,870	50,000	400,000	50,000	400,000	80,000	273,300	109.8%	68.3%	68.3%	10.9%
	7	金	3,100	251,970	50,000	450,000	50,000	450,000	0	273,300	108.5%	60.7%	60.7%	10.9%
	8	土	79,500	331,470	100,000	550,000	100,000	550,000	36,000	309,300	93.3%	56.2%	56.2%	12.4%
	9	日	41,000	372,470	100,000	650,000	100,000	650,000	2,200	311,500	83.6%	47.9%	47.9%	12.5%
		週計	262,700	372,470	450,000	650,000	450,000	650,000	120,000	311,500	83.6%	47.9%	47.9%	12.5%
	10	月	0	372,470	50,000	700,000	50,000	700,000	79,000	390,500	104.8%	55.8%	55.8%	15.6%
	11	火	13,000	385,470	50,000	750,000	50,000	750,000	61,800	452,300	117.3%	60.3%	60.3%	18.1%
	12	水	2,500	387,970	50,000	800,000	50,000	800,000	31,400	483,700	124.7%	60.5%	60.5%	19.3%
	13	木	0	387,970	50,000	850,000	50,000	850,000	48,400	532,100	137.1%	62.6%	62.6%	21.3%
	14	金	145,000	532,970	180,000	1,030,000	180,000	1,030,000	132,100	664,200	124.6%	64.5%	64.5%	26.6%
	15	土	215,560	748,530	200,000	1,230,000	200,000	1,230,000	146,640	810,840	108.3%	65.9%	65.9%	32.4%
	16	日	140,070	888,600	180,000	1,410,000	180,000	1,410,000	162,950	973,790	109.6%	69.1%	69.1%	39.0%
		週計	516,130	888,600	760,000	1,410,000	760,000	1,410,000	662,290	973,790	109.6%	69.1%	69.1%	39.0%
	17	月	9,100	897,700	50,000	1,460,000	50,000	1,460,000	2,940	976,730	108.8%	66.9%	66.9%	39.1%
	18	火	12,250	909,950	50,000	1,510,000	50,000	1,510,000	86,000	1,062,730	116.8%	70.4%	70.4%	42.5%
	19	水	20,300	930,250	50,000	1,560,000	50,000	1,560,000	30,100	1,092,830	117.5%	70.1%	70.1%	43.7%
	20	木	52,390	982,640	50,000	1,610,000	50,000	1,610,000	22,300	1,115,130	113.5%	69.3%	69.3%	44.6%
	21	金	33,460	1,016,100	50,000	1,660,000	50,000	1,660,000	29,200	1,144,330	112.6%	68.9%	68.9%	45.8%
	22	土	67,370	1,083,470	100,000	1,760,000	100,000	1,760,000	34,740	1,179,070	108.8%	67.0%	67.0%	47.2%
	23	日	50,260	1,133,730	100,000	1,860,000	100,000	1,860,000	28,400	1,207,470	106.5%	64.9%	64.9%	48.3%
		週計	245,130	1,133,730	450,000	1,860,000	450,000	1,860,000	233,680	1,207,470	106.5%	64.9%	64.9%	48.3%
	24	月	56,250	1,189,980	100,000	1,960,000	100,000	1,960,000	20,940	1,228,410	103.2%	62.7%	62.7%	49.1%
	25	火	42,700	1,232,680	60,000	2,020,000	60,000	2,020,000	18,500	1,246,910	101.2%	61.7%	61.7%	49.9%
	26	水	137,620	1,370,300	80,000	2,100,000	80,000	2,100,000	120,700	1,367,610	99.8%	65.1%	65.1%	54.7%
	27	木	35,210	1,405,510	80,000	2,180,000	80,000	2,180,000	75,200	1,442,810	102.7%	66.2%	66.2%	57.7%
	28	金	131,760	1,537,270	80,000	2,260,000	80,000	2,260,000	64,040	1,506,850	98.0%	66.7%	66.7%	60.3%
	29	土	53,520	1,590,790	80,000	2,340,000	80,000	2,340,000	15,820	1,522,670	95.7%	65.1%	65.1%	60.9%
	30	日	51,850	1,642,640	80,000	2,420,000	80,000	2,420,000	36,900	1,559,570	94.9%	64.4%	64.4%	62.4%
		週計	508,910	1,642,640	560,000	2,420,000	560,000	2,420,000	352,100	1,559,570	94.9%	64.4%	64.4%	62.4%
	31	月	-25,800	1,616,840	80,000	2,500,000	80,000	2,500,000	61,350	1,620,920	100.3%	64.8%	64.8%	64.8%
		火		1,616,840		2,500,000		2,500,000		1,620,920	100.3%	64.8%	64.8%	64.8%
		週計	-25,800	1,616,840	80,000	2,500,000	80,000	2,500,000	61,350	1,620,920	100.3%	64.8%	64.8%	64.8%
		月間計		1,616,840		2,500,000		2,500,000		1,620,920	100.3%	64.8%	64.8%	64.8%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	79,000	79,000	280,000	280,000	280,000	280,000	56,800	56,800	71.9%	20.3%	20.3%	1.5%
	2	日	164,000	243,000	280,000	560,000	280,000	560,000	175,000	231,800	95.4%	41.4%	41.4%	6.1%
	週計		243,000	243,000	560,000	560,000	560,000	560,000	231,800	231,800	95.4%	41.4%	41.4%	6.1%
	3	月	347,800	590,800	90,000	650,000	80,000	640,000	24,000	255,800	43.3%	39.4%	40.0%	6.7%
	4	火	60,000	650,800	90,000	740,000	80,000	720,000	83,000	338,800	52.1%	45.8%	47.1%	8.9%
	5	水	143,600	794,400	90,000	830,000	80,000	800,000	175,200	514,000	64.7%	61.9%	64.3%	13.5%
	6	木	137,400	931,800	90,000	920,000	80,000	880,000	34,000	548,000	58.8%	59.6%	62.3%	14.4%
	7	金	147,000	1,078,800	90,000	1,010,000	80,000	960,000	134,200	682,200	63.2%	67.5%	71.1%	18.0%
	8	土	40,300	1,119,100	220,000	1,230,000	220,000	1,180,000	40,800	723,000	64.6%	58.8%	61.3%	19.0%
	9	日	183,100	1,302,200	220,000	1,450,000	220,000	1,400,000	242,800	965,800	74.2%	66.6%	69.0%	25.4%
	週計		1,059,200	1,302,200	890,000	1,450,000	840,000	1,400,000	734,000	965,800	74.2%	66.6%	69.0%	25.4%
	10	月	102,600	1,404,800	80,000	1,530,000	80,000	1,480,000	96,700	1,062,500	75.6%	69.4%	71.8%	28.0%
	11	火	45,500	1,450,300	80,000	1,610,000	80,000	1,560,000	36,800	1,099,300	75.8%	68.3%	70.5%	28.9%
	12	水	51,000	1,501,300	80,000	1,690,000	80,000	1,640,000	41,000	1,140,300	76.0%	67.5%	69.5%	30.0%
	13	木	23,700	1,525,000	80,000	1,770,000	80,000	1,720,000	43,700	1,184,000	77.6%	66.9%	68.8%	31.2%
	14	金	193,000	1,718,000	80,000	1,850,000	80,000	1,800,000	120,000	1,304,000	75.9%	70.5%	72.4%	34.3%
	15	土	278,700	1,996,700	190,000	2,040,000	180,000	1,980,000	126,500	1,430,500	71.6%	70.1%	72.2%	37.6%
	16	日	147,300	2,144,000	190,000	2,230,000	180,000	2,160,000	71,200	1,501,700	70.0%	67.3%	69.5%	39.5%
	週計		841,800	2,144,000	780,000	2,230,000	760,000	2,160,000	535,900	1,501,700	70.0%	67.3%	69.5%	39.5%
	17	月	234,400	2,378,400	80,000	2,310,000	80,000	2,240,000	6,000	1,507,700	63.4%	65.3%	67.3%	39.7%
	18	火	30,500	2,408,900	80,000	2,390,000	80,000	2,320,000	11,400	1,519,100	63.1%	63.6%	65.5%	40.0%
	19	水	72,300	2,481,200	80,000	2,470,000	80,000	2,400,000	124,900	1,644,000	66.3%	66.6%	68.5%	43.3%
	20	木	89,500	2,570,700	80,000	2,550,000	80,000	2,480,000	49,000	1,693,000	65.9%	66.4%	68.3%	44.6%
	21	金	220,300	2,791,000	90,000	2,640,000	100,000	2,580,000	113,800	1,806,800	64.7%	68.4%	70.0%	47.5%
	22	土	62,500	2,853,500	240,000	2,880,000	240,000	2,820,000	94,500	1,901,300	66.6%	66.0%	67.4%	50.0%
	23	日	131,600	2,985,100	220,000	3,100,000	240,000	3,060,000	244,900	2,146,200	71.9%	69.2%	70.1%	56.5%
	週計		841,100	2,985,100	870,000	3,100,000	900,000	3,060,000	644,500	2,146,200	71.9%	69.2%	70.1%	56.5%
	24	月	309,900	3,295,000	200,000	3,300,000	200,000	3,260,000	194,000	2,340,200	71.0%	70.9%	71.8%	61.6%
	25	火	49,200	3,344,200	80,000	3,380,000	70,000	3,330,000	27,000	2,367,200	70.8%	70.0%	71.1%	62.3%
	26	水	150,500	3,494,700	80,000	3,460,000	70,000	3,400,000	15,000	2,382,200	68.2%	68.8%	70.1%	62.7%
	27	木	53,400	3,548,100	80,000	3,540,000	70,000	3,470,000	8,400	2,390,600	67.4%	67.5%	68.9%	62.9%
	28	金	30,500	3,578,600	80,000	3,620,000	70,000	3,540,000	68,000	2,458,600	68.7%	67.9%	69.5%	64.7%
	29	土	69,000	3,647,600	110,000	3,730,000	100,000	3,640,000	138,500	2,597,100	71.2%	69.6%	71.3%	68.3%
	30	日	5,800	3,653,400	110,000	3,840,000	100,000	3,740,000	101,800	2,698,900	73.9%	70.3%	72.2%	71.0%
	週計		668,300	3,653,400	740,000	3,840,000	680,000	3,740,000	552,700	2,698,900	73.9%	70.3%	72.2%	71.0%
	31	月	144,000	3,797,400	60,000	3,900,000	60,000	3,800,000	152,900	2,851,800	75.1%	73.1%	75.0%	75.0%
		火		3,797,400		3,900,000		3,800,000		2,851,800	75.1%	73.1%	75.0%	75.0%
	週計		144,000	3,797,400	60,000	3,900,000	60,000	3,800,000	152,900	2,851,800	75.1%	73.1%	75.0%	75.0%
	月間計			3,797,400		3,900,000		3,800,000		2,851,800	75.1%	73.1%	75.0%	73.1%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	139,800	139,800	220,000	220,000	220,000	220,000	199,800	199,800	142.9%	90.8%	90.8%	4.0%
	2	日	229,100	368,900	220,000	440,000	220,000	440,000	105,300	305,100	82.7%	69.3%	69.3%	6.1%
		週計	368,900	368,900	440,000	440,000	440,000	440,000	305,100	305,100	82.7%	69.3%	69.3%	6.1%
	3	月	78,300	447,200	160,000	600,000	160,000	600,000	97,500	402,600	90.0%	67.1%	67.1%	8.1%
	4	火	84,000	531,200	160,000	760,000	160,000	760,000	157,600	560,200	105.5%	73.7%	73.7%	11.2%
	5	水	88,500	619,700	160,000	920,000	160,000	920,000	222,800	783,000	126.4%	85.1%	85.1%	15.7%
	6	木	171,300	791,000	160,000	1,080,000	160,000	1,080,000	198,300	981,300	124.1%	90.9%	90.9%	19.6%
	7	金	61,800	852,800	190,000	1,270,000	190,000	1,270,000	245,700	1,227,000	143.9%	96.6%	96.6%	24.5%
	8	土	366,500	1,219,300	300,000	1,570,000	300,000	1,570,000	519,100	1,746,100	143.2%	111.2%	111.2%	34.9%
	9	日	562,600	1,781,900	300,000	1,870,000	300,000	1,870,000	216,800	1,962,900	110.2%	105.0%	105.0%	39.3%
		週計	1,413,000	1,781,900	1,430,000	1,870,000	1,430,000	1,870,000	1,657,800	1,962,900	110.2%	105.0%	105.0%	39.3%
	10	月	136,600	1,918,500	190,000	2,060,000	190,000	2,060,000	80,100	2,043,000	106.5%	99.2%	99.2%	40.9%
	11	火	223,500	2,142,000	190,000	2,250,000	190,000	2,250,000	176,500	2,219,500	103.6%	98.6%	98.6%	44.4%
	12	水	83,000	2,225,000	190,000	2,440,000	180,000	2,430,000	205,700	2,425,200	109.0%	99.4%	99.8%	48.5%
	13	木	216,600	2,441,600	190,000	2,630,000	180,000	2,610,000	237,800	2,663,000	109.1%	101.3%	102.0%	53.3%
	14	金	186,350	2,627,950	190,000	2,820,000	180,000	2,790,000	254,100	2,917,100	111.0%	103.4%	104.6%	58.3%
	15	土	376,650	3,004,600	250,000	3,070,000	240,000	3,030,000	346,300	3,263,400	108.6%	106.3%	107.7%	65.3%
	16	日	137,700	3,142,300	250,000	3,320,000	240,000	3,270,000	282,900	3,546,300	112.9%	106.8%	108.4%	70.9%
		週計	1,360,400	3,142,300	1,450,000	3,320,000	1,400,000	3,270,000	1,583,400	3,546,300	112.9%	106.8%	108.4%	70.9%
	17	月	177,550	3,319,850	140,000	3,460,000	130,000	3,400,000	151,800	3,698,100	111.4%	106.9%	108.8%	74.0%
	18	火	163,000	3,482,850	140,000	3,600,000	130,000	3,530,000	76,000	3,774,100	108.4%	104.8%	106.9%	75.5%
	19	水	138,650	3,621,500	140,000	3,740,000	130,000	3,660,000	198,900	3,973,000	109.7%	106.2%	108.6%	79.5%
	20	木	157,100	3,778,600	150,000	3,890,000	140,000	3,800,000	127,600	4,100,600	108.5%	105.4%	107.9%	82.0%
	21	金	126,200	3,904,800	150,000	4,040,000	140,000	3,940,000	93,300	4,193,900	107.4%	103.8%	106.4%	83.9%
	22	土	191,000	4,095,800	200,000	4,240,000	190,000	4,130,000	269,840	4,463,740	109.0%	105.3%	108.1%	89.3%
	23	日	172,900	4,268,700	200,000	4,440,000	190,000	4,320,000	266,700	4,730,440	110.8%	106.5%	109.5%	94.6%
		週計	1,126,400	4,268,700	1,120,000	4,440,000	1,050,000	4,320,000	1,184,140	4,730,440	110.8%	106.5%	109.5%	94.6%
	24	月	69,650	4,338,350	120,000	4,560,000	110,000	4,430,000	98,500	4,828,940	111.3%	105.9%	109.0%	96.6%
	25	火	85,200	4,423,550	100,000	4,660,000	90,000	4,520,000	128,600	4,957,540	112.1%	106.4%	109.7%	99.2%
	26	水	88,650	4,512,200	100,000	4,760,000	90,000	4,610,000	92,500	5,050,040	111.9%	106.1%	109.5%	101.0%
	27	木	85,100	4,597,300	100,000	4,860,000	90,000	4,700,000	116,000	5,166,040	112.4%	106.3%	109.9%	103.3%
	28	金	103,350	4,700,650	100,000	4,960,000	90,000	4,790,000	60,000	5,226,040	111.2%	105.4%	109.1%	104.5%
	29	土	65,900	4,766,550	100,000	5,060,000	90,000	4,880,000	90,500	5,316,540	111.5%	105.1%	108.9%	106.3%
	30	日	46,800	4,813,350	100,000	5,160,000	90,000	4,970,000	71,480	5,388,020	111.9%	104.4%	108.4%	107.8%
		週計	544,650	4,813,350	720,000	5,160,000	650,000	4,970,000	657,580	5,388,020	111.9%	104.4%	108.4%	107.8%
	31	月	191,100	5,004,450	40,000	5,200,000	30,000	5,000,000	107,150	5,495,170	109.8%	105.7%	109.9%	109.9%
		火		5,004,450		5,200,000		5,000,000		5,495,170	109.8%	105.7%	109.9%	109.9%
		週計	191,100	5,004,450	40,000	5,200,000	30,000	5,000,000	107,150	5,495,170	109.8%	105.7%	109.9%	109.9%
		月間計		5,004,450		5,200,000		5,000,000		5,495,170	109.8%	105.7%	109.9%	105.7%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー前比	キール前比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土		0	150,000	150,000	250,000	250,000	259,710	259,710	#DIV/0!	173.1%	103.9%	3.7%
	2	日		0	150,000	300,000	250,000	500,000	114,960	374,670	#DIV/0!	124.9%	74.9%	5.4%
		週計		0	300,000	300,000	500,000	500,000	374,670	374,670	#DIV/0!	124.9%	74.9%	5.4%
	3	月		0	120,000	420,000	180,000	680,000	82,160	456,830	#DIV/0!	108.8%	67.2%	6.5%
	4	火		0	130,000	550,000	180,000	860,000	125,560	582,390	#DIV/0!	105.9%	67.7%	8.3%
	5	水		0	130,000	680,000	200,000	1,060,000	134,620	717,010	#DIV/0!	105.4%	67.6%	10.2%
	6	木		0	130,000	810,000	180,000	1,240,000	91,720	808,730	#DIV/0!	99.8%	65.2%	11.6%
	7	金		0	150,000	960,000	180,000	1,420,000	142,150	950,880	#DIV/0!	99.1%	67.0%	13.6%
	8	土		0	150,000	1,110,000	250,000	1,670,000	211,490	1,162,370	#DIV/0!	104.7%	69.6%	16.6%
	9	日		0	150,000	1,260,000	250,000	1,920,000	172,280	1,334,650	#DIV/0!	105.9%	69.5%	19.1%
		週計		0	960,000	1,260,000	1,420,000	1,920,000	959,980	1,334,650	#DIV/0!	105.9%	69.5%	19.1%
	10	月		0	120,000	1,380,000	180,000	2,100,000	121,540	1,456,190	#DIV/0!	105.5%	69.3%	20.8%
	11	火		0	130,000	1,510,000	180,000	2,280,000	134,230	1,590,420	#DIV/0!	105.3%	69.8%	22.7%
	12	水		0	130,000	1,640,000	200,000	2,480,000	134,470	1,724,890	#DIV/0!	105.2%	69.6%	24.6%
	13	木		0	130,000	1,770,000	200,000	2,680,000	134,870	1,859,760	#DIV/0!	105.1%	69.4%	26.6%
	14	金		0	150,000	1,920,000	200,000	2,880,000	183,210	2,042,970	#DIV/0!	106.4%	70.9%	29.2%
	15	土		0	150,000	2,070,000	250,000	3,130,000	281,680	2,324,650	#DIV/0!	112.3%	74.3%	33.2%
	16	日		0	150,000	2,220,000	250,000	3,380,000	155,540	2,480,190	#DIV/0!	111.7%	73.4%	35.4%
		週計		0	960,000	2,220,000	1,460,000	3,380,000	1,145,540	2,480,190	#DIV/0!	111.7%	73.4%	35.4%
	17	月		0	120,000	2,340,000	180,000	3,560,000	124,934	2,605,124	#DIV/0!	111.3%	73.2%	37.2%
	18	火		0	130,000	2,470,000	180,000	3,740,000	145,270	2,750,394	#DIV/0!	111.4%	73.5%	39.3%
	19	水		0	130,000	2,600,000	180,000	3,920,000	169,700	2,920,094	#DIV/0!	112.3%	74.5%	41.7%
	20	木		0	140,000	2,740,000	200,000	4,120,000	163,430	3,083,524	#DIV/0!	112.5%	74.8%	44.1%
	21	金		0	150,000	2,890,000	200,000	4,320,000	181,220	3,264,744	#DIV/0!	113.0%	75.6%	46.6%
	22	土		0	150,000	3,040,000	250,000	4,570,000	241,430	3,506,174	#DIV/0!	115.3%	76.7%	50.1%
	23	日		0	150,000	3,190,000	250,000	4,820,000	209,149	3,715,323	#DIV/0!	116.5%	77.1%	53.1%
		週計		0	970,000	3,190,000	1,440,000	4,820,000	1,235,133	3,715,323	#DIV/0!	116.5%	77.1%	53.1%
	24	月		0	150,000	3,340,000	250,000	5,070,000	293,610	4,008,933	#DIV/0!	120.0%	79.1%	57.3%
	25	火		0	130,000	3,470,000	200,000	5,270,000	195,280	4,204,213	#DIV/0!	121.2%	79.8%	60.1%
	26	水		0	180,000	3,650,000	350,000	5,620,000	144,860	4,349,073	#DIV/0!	119.2%	77.4%	62.1%
	27	木		0	180,000	3,830,000	350,000	5,970,000	166,143	4,515,216	#DIV/0!	117.9%	75.6%	64.5%
	28	金		0	170,000	4,000,000	230,000	6,200,000	151,810	4,667,026	#DIV/0!	116.7%	75.3%	66.7%
	29	土		0	170,000	4,170,000	300,000	6,500,000	162,790	4,829,816	#DIV/0!	115.8%	74.3%	69.0%
	30	日		0	170,000	4,340,000	300,000	6,800,000	135,400	4,965,216	#DIV/0!	114.4%	73.0%	70.9%
		週計		0	1,150,000	4,340,000	1,980,000	6,800,000	1,249,893	4,965,216	#DIV/0!	114.4%	73.0%	70.9%
	31	月		0	160,000	4,500,000	200,000	7,000,000	141,040	5,106,256	#DIV/0!	113.5%	72.9%	72.9%
		火		0		4,500,000		7,000,000		5,106,256	#DIV/0!	113.5%	72.9%	72.9%
		週計		0	160,000	4,500,000	200,000	7,000,000	141,040	5,106,256	#DIV/0!	113.5%	72.9%	72.9%
		月間計		0		4,500,000		7,000,000		5,106,256	#DIV/0!	113.5%	72.9%	113.5%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土		0	140,000	140,000	140,000	140,000	324,000	324,000	#DIV/0!	231.4%	231.4%	9.3%
	2	日		0	140,000	280,000	140,000	280,000	14,000	338,000	#DIV/0!	120.7%	120.7%	9.7%
		週計		0	280,000	280,000	280,000	280,000	338,000	338,000	#DIV/0!	120.7%	120.7%	9.7%
	3	月		0	100,000	380,000	100,000	380,000	0	338,000	#DIV/0!	88.9%	88.9%	9.7%
	4	火		0	100,000	480,000	100,000	480,000	0	338,000	#DIV/0!	70.4%	70.4%	9.7%
	5	水		0	100,000	580,000	100,000	580,000	42,300	380,300	#DIV/0!	65.6%	65.6%	10.9%
	6	木		0	100,000	680,000	100,000	680,000	0	380,300	#DIV/0!	55.9%	55.9%	10.9%
	7	金		0	100,000	780,000	100,000	780,000	0	380,300	#DIV/0!	48.8%	48.8%	10.9%
	8	土		0	140,000	920,000	140,000	920,000	307,500	687,800	#DIV/0!	74.8%	74.8%	19.7%
	9	日		0	140,000	1,060,000	140,000	1,060,000	133,200	821,000	#DIV/0!	77.5%	77.5%	23.5%
		週計		0	780,000	1,060,000	780,000	1,060,000	483,000	821,000	#DIV/0!	77.5%	77.5%	23.5%
	10	月		0	100,000	1,160,000	100,000	1,160,000	8,200	829,200	#DIV/0!	71.5%	71.5%	23.7%
	11	火		0	100,000	1,260,000	100,000	1,260,000	52,200	881,400	#DIV/0!	70.0%	70.0%	25.2%
	12	水		0	100,000	1,360,000	100,000	1,360,000	0	881,400	#DIV/0!	64.8%	64.8%	25.2%
	13	木		0	100,000	1,460,000	100,000	1,460,000	0	881,400	#DIV/0!	60.4%	60.4%	25.2%
	14	金		0	100,000	1,560,000	100,000	1,560,000	0	881,400	#DIV/0!	56.5%	56.5%	25.2%
	15	土		0	140,000	1,700,000	140,000	1,700,000	0	881,400	#DIV/0!	51.8%	51.8%	25.2%
	16	日		0	140,000	1,840,000	140,000	1,840,000	154,200	1,035,600	#DIV/0!	56.3%	56.3%	29.6%
		週計		0	780,000	1,840,000	780,000	1,840,000	214,600	1,035,600	#DIV/0!	56.3%	56.3%	29.6%
	17	月		0	100,000	1,940,000	100,000	1,940,000	52,000	1,087,600	#DIV/0!	56.1%	56.1%	31.1%
	18	火		0	100,000	2,040,000	100,000	2,040,000	0	1,087,600	#DIV/0!	53.3%	53.3%	31.1%
	19	水		0	100,000	2,140,000	100,000	2,140,000	0	1,087,600	#DIV/0!	50.8%	50.8%	31.1%
	20	木		0	100,000	2,240,000	100,000	2,240,000	0	1,087,600	#DIV/0!	48.6%	48.6%	31.1%
	21	金		0	100,000	2,340,000	100,000	2,340,000	0	1,087,600	#DIV/0!	46.5%	46.5%	31.1%
	22	土		0	140,000	2,480,000	140,000	2,480,000	0	1,087,600	#DIV/0!	43.9%	43.9%	31.1%
	23	日		0	140,000	2,620,000	140,000	2,620,000	0	1,087,600	#DIV/0!	41.5%	41.5%	31.1%
		週計		0	780,000	2,620,000	780,000	2,620,000	52,000	1,087,600	#DIV/0!	41.5%	41.5%	31.1%
	24	月		0	140,000	2,760,000	140,000	2,760,000	251,200	1,338,800	#DIV/0!	48.5%	48.5%	38.3%
	25	火		0	100,000	2,860,000	100,000	2,860,000	7,000	1,345,800	#DIV/0!	47.1%	47.1%	38.5%
	26	水		0	100,000	2,960,000	100,000	2,960,000	41,600	1,387,400	#DIV/0!	46.9%	46.9%	39.6%
	27	木		0	100,000	3,060,000	100,000	3,060,000	0	1,387,400	#DIV/0!	45.3%	45.3%	39.6%
	28	金		0	100,000	3,160,000	100,000	3,160,000	0	1,387,400	#DIV/0!	43.9%	43.9%	39.6%
	29	土		0	140,000	3,300,000	140,000	3,300,000	0	1,387,400	#DIV/0!	42.0%	42.0%	39.6%
	30	日		0	100,000	3,400,000	100,000	3,400,000	59,200	1,446,600	#DIV/0!	42.5%	42.5%	41.3%
		週計		0	780,000	3,400,000	780,000	3,400,000	359,000	1,446,600	#DIV/0!	42.5%	42.5%	41.3%
	31	月		0	100,000	3,500,000	100,000	3,500,000	52,000	1,498,600	#DIV/0!	42.8%	42.8%	42.8%
		火		0		3,500,000		3,500,000		1,498,600	#DIV/0!	42.8%	42.8%	42.8%
		週計		0	100,000	3,500,000	100,000	3,500,000	52,000	1,498,600	#DIV/0!	42.8%	42.8%	42.8%
		月間計		0		3,500,000		3,500,000		1,498,600	#DIV/0!	42.8%	42.8%	42.8%