

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	159,900	159,900	150,000	150,000	150,000	150,000	77,300	77,300	48.3%	51.5%	51.5%	1.3%
	2	金	29,600	189,500	150,000	300,000	150,000	300,000	278,000	355,300	187.5%	118.4%	118.4%	6.1%
	3	土	311,700	501,200	150,000	450,000	150,000	450,000	186,000	541,300	108.0%	120.3%	120.3%	9.3%
	4	日	269,200	770,400	150,000	600,000	150,000	600,000	710,300	1,251,600	162.5%	208.6%	208.6%	21.6%
		週計	770,400	770,400	600,000	600,000	600,000	600,000	1,251,600	1,251,600	162.5%	208.6%	208.6%	21.6%
	5	月	451,300	1,221,700	150,000	750,000	150,000	750,000	120,200	1,371,800	112.3%	182.9%	182.9%	23.7%
	6	火	69,000	1,290,700	150,000	900,000	150,000	900,000	288,900	1,660,700	128.7%	184.5%	184.5%	28.6%
	7	水	134,500	1,425,200	150,000	1,050,000	150,000	1,050,000	72,700	1,733,400	121.6%	165.1%	165.1%	29.9%
	8	木	237,900	1,663,100	150,000	1,200,000	150,000	1,200,000	44,600	1,778,000	106.9%	148.2%	148.2%	30.7%
	9	金	161,000	1,824,100	150,000	1,350,000	150,000	1,350,000	19,100	1,797,100	98.5%	133.1%	133.1%	31.0%
	10	土	150,200	1,974,300	150,000	1,500,000	150,000	1,500,000	120,500	1,917,600	97.1%	127.8%	127.8%	33.1%
	11	日	238,400	2,212,700	150,000	1,650,000	150,000	1,650,000	16,700	1,934,300	87.4%	117.2%	117.2%	33.4%
		週計	1,442,300	2,212,700	1,050,000	1,650,000	1,050,000	1,650,000	682,700	1,934,300	87.4%	117.2%	117.2%	33.4%
	12	月	45,500	2,258,200	150,000	1,800,000	150,000	1,800,000	220,000	2,154,300	95.4%	119.7%	119.7%	37.1%
	13	火	27,900	2,286,100	150,000	1,950,000	150,000	1,950,000	2,900	2,157,200	94.4%	110.6%	110.6%	37.2%
	14	水	161,600	2,447,700	250,000	2,200,000	250,000	2,200,000	91,000	2,248,200	91.8%	102.2%	102.2%	38.8%
	15	木	204,785	2,652,485	250,000	2,450,000	250,000	2,450,000	161,425	2,409,625	90.8%	98.4%	98.4%	41.5%
	16	金	112,955	2,765,440	250,000	2,700,000	250,000	2,700,000	684,690	3,094,315	111.9%	114.6%	114.6%	53.4%
	17	土	158,120	2,923,560	300,000	3,000,000	300,000	3,000,000	63,370	3,157,685	108.0%	105.3%	105.3%	54.4%
	18	日	157,035	3,080,595	300,000	3,300,000	300,000	3,300,000	207,500	3,365,185	109.2%	102.0%	102.0%	58.0%
		週計	867,895	3,080,595	1,650,000	3,300,000	1,650,000	3,300,000	1,430,885	3,365,185	109.2%	102.0%	102.0%	58.0%
	19	月	84,300	3,164,895	250,000	3,550,000	250,000	3,550,000	35,135	3,400,320	107.4%	95.8%	95.8%	58.6%
	20	火	93,100	3,257,995	250,000	3,800,000	250,000	3,800,000	81,700	3,482,020	106.9%	91.6%	91.6%	60.0%
	21	水	301,850	3,559,845	200,000	4,000,000	200,000	4,000,000	167,625	3,649,645	102.5%	91.2%	91.2%	62.9%
	22	木	216,250	3,776,095	200,000	4,200,000	200,000	4,200,000	233,610	3,883,255	102.8%	92.5%	92.5%	67.0%
	23	金	184,800	3,960,895	250,000	4,450,000	250,000	4,450,000	189,600	4,072,855	102.8%	91.5%	91.5%	70.2%
	24	土	142,900	4,103,795	250,000	4,700,000	250,000	4,700,000	168,250	4,241,105	103.3%	90.2%	90.2%	73.1%
	25	日	98,100	4,201,895	250,000	4,950,000	250,000	4,950,000	619,950	4,861,055	115.7%	98.2%	98.2%	83.8%
		週計	1,121,300	4,201,895	1,650,000	4,950,000	1,650,000	4,950,000	1,495,870	4,861,055	115.7%	98.2%	98.2%	83.8%
	26	月	99,950	4,301,845	200,000	5,150,000	200,000	5,150,000	101,400	4,962,455	115.4%	96.4%	96.4%	85.6%
	27	火	204,350	4,506,195	200,000	5,350,000	200,000	5,350,000	730,650	5,693,105	126.3%	106.4%	106.4%	98.2%
	28	水	622,500	5,128,695	150,000	5,500,000	150,000	5,500,000	2,300	5,695,405	111.0%	103.6%	103.6%	98.2%
	29	木	212,000	5,340,695	150,000	5,650,000	150,000	5,650,000	154,000	5,849,405	109.5%	103.5%	103.5%	100.9%
	30	金	167,600	5,508,295	150,000	5,800,000	150,000	5,800,000	29,000	5,878,405	106.7%	101.4%	101.4%	101.4%
		土		5,508,295		5,800,000		5,800,000		5,878,405	106.7%	101.4%	101.4%	101.4%
		日		5,508,295		5,800,000		5,800,000		5,878,405	106.7%	101.4%	101.4%	101.4%
		週計	1,306,400	5,508,295	850,000	5,800,000	850,000	5,800,000	1,017,350	5,878,405	106.7%	101.4%	101.4%	101.4%
		月		5,508,295		5,800,000		5,800,000		5,878,405	106.7%	101.4%	101.4%	101.4%
		火		5,508,295		5,800,000		5,800,000		5,878,405	106.7%	101.4%	101.4%	101.4%
		週計	0	5,508,295	0	5,800,000	0	5,800,000	0	5,878,405	106.7%	101.4%	101.4%	101.4%
		月間計		5,508,295		5,800,000		5,800,000		5,878,405	106.7%	101.4%	101.4%	101.4%

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		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	97,200	97,200	120,000	120,000	120,000	120,000	102,600	102,600	105.6%	85.5%	85.5%	2.4%
	2	金	97,290	194,490	120,000	240,000	120,000	240,000	345,600	448,200	230.4%	186.8%	186.8%	10.7%
	3	土	275,900	470,390	120,000	360,000	120,000	360,000	143,000	591,200	125.7%	164.2%	164.2%	14.1%
	4	日	104,220	574,610	120,000	480,000	120,000	480,000	433,800	1,025,000	178.4%	213.5%	213.5%	24.4%
		週計	574,610	574,610	480,000	480,000	480,000	480,000	1,025,000	1,025,000	178.4%	213.5%	213.5%	24.4%
	5	月	100,900	675,510	120,000	600,000	120,000	600,000	271,200	1,296,200	191.9%	216.0%	216.0%	30.9%
	6	火	20,700	696,210	120,000	720,000	120,000	720,000	105,500	1,401,700	201.3%	194.7%	194.7%	33.4%
	7	水	121,490	817,700	120,000	840,000	120,000	840,000	82,600	1,484,300	181.5%	176.7%	176.7%	35.3%
	8	木	138,970	956,670	120,000	960,000	120,000	960,000	0	1,484,300	155.2%	154.6%	154.6%	35.3%
	9	金	57,800	1,014,470	120,000	1,080,000	120,000	1,080,000	108,600	1,592,900	157.0%	147.5%	147.5%	37.9%
	10	土	9,810	1,024,280	120,000	1,200,000	120,000	1,200,000	98,400	1,691,300	165.1%	140.9%	140.9%	40.3%
	11	日	194,130	1,218,410	120,000	1,320,000	120,000	1,320,000	126,200	1,817,500	149.2%	137.7%	137.7%	43.3%
		週計	643,800	1,218,410	840,000	1,320,000	840,000	1,320,000	792,500	1,817,500	149.2%	137.7%	137.7%	43.3%
	12	月	106,300	1,324,710	100,000	1,420,000	120,000	1,440,000	61,900	1,879,400	141.9%	132.4%	130.5%	44.7%
	13	火	33,300	1,358,010	100,000	1,520,000	120,000	1,560,000	44,300	1,923,700	141.7%	126.6%	123.3%	45.8%
	14	水	53,600	1,411,610	240,000	1,760,000	240,000	1,800,000	290,280	2,213,980	156.8%	125.8%	123.0%	52.7%
	15	木	189,700	1,601,310	210,000	1,970,000	240,000	2,040,000	133,720	2,347,700	146.6%	119.2%	115.1%	55.9%
	16	金	319,440	1,920,750	210,000	2,180,000	240,000	2,280,000	553,700	2,901,400	151.1%	133.1%	127.3%	69.1%
	17	土	161,910	2,082,660	240,000	2,420,000	240,000	2,520,000	195,560	3,096,960	148.7%	128.0%	122.9%	73.7%
	18	日	36,920	2,119,580	240,000	2,660,000	240,000	2,760,000	336,420	3,433,380	162.0%	129.1%	124.4%	81.7%
		週計	901,170	2,119,580	1,340,000	2,660,000	1,440,000	2,760,000	1,615,880	3,433,380	162.0%	129.1%	124.4%	81.7%
	19	月	354,310	2,473,890	120,000	2,780,000	120,000	2,880,000	61,800	3,495,180	141.3%	125.7%	121.4%	83.2%
	20	火	99,000	2,572,890	120,000	2,900,000	120,000	3,000,000	169,900	3,665,080	142.4%	126.4%	122.2%	87.3%
	21	水	59,010	2,631,900	120,000	3,020,000	120,000	3,120,000	137,310	3,802,390	144.5%	125.9%	121.9%	90.5%
	22	木	126,900	2,758,800	120,000	3,140,000	120,000	3,240,000	210,200	4,012,590	145.4%	127.8%	123.8%	95.5%
	23	金	651,000	3,409,800	120,000	3,260,000	120,000	3,360,000	485,400	4,497,990	131.9%	138.0%	133.9%	107.1%
	24	土	30,000	3,439,800	120,000	3,380,000	120,000	3,480,000	215,000	4,712,990	137.0%	139.4%	135.4%	112.2%
	25	日	42,800	3,482,600	120,000	3,500,000	120,000	3,600,000	113,800	4,826,790	138.6%	137.9%	134.1%	114.9%
		週計	1,363,020	3,482,600	840,000	3,500,000	840,000	3,600,000	1,393,410	4,826,790	138.6%	137.9%	134.1%	114.9%
	26	月	21,400	3,504,000	120,000	3,620,000	120,000	3,720,000	208,200	5,034,990	143.7%	139.1%	135.3%	119.9%
	27	火	142,600	3,646,600	120,000	3,740,000	120,000	3,840,000	75,000	5,109,990	140.1%	136.6%	133.1%	121.7%
	28	水	85,000	3,731,600	120,000	3,860,000	120,000	3,960,000	122,100	5,232,090	140.2%	135.5%	132.1%	124.6%
	29	木	38,900	3,770,500	120,000	3,980,000	120,000	4,080,000	16,800	5,248,890	139.2%	131.9%	128.6%	125.0%
	30	金	133,000	3,903,500	120,000	4,100,000	120,000	4,200,000	189,410	5,438,300	139.3%	132.6%	129.5%	129.5%
		土		3,903,500		4,100,000		4,200,000		5,438,300	139.3%	132.6%	129.5%	129.5%
		日		3,903,500		4,100,000		4,200,000		5,438,300	139.3%	132.6%	129.5%	129.5%
		週計	420,900	3,903,500	600,000	4,100,000	600,000	4,200,000	611,510	5,438,300	139.3%	132.6%	129.5%	129.5%
		月		3,903,500		4,100,000		4,200,000		5,438,300	139.3%	132.6%	129.5%	129.5%
		火		3,903,500		4,100,000		4,200,000		5,438,300	139.3%	132.6%	129.5%	129.5%
		週計	0	3,903,500	0	4,100,000	0	4,200,000	0	5,438,300	139.3%	132.6%	129.5%	129.5%
		月間計		3,903,500		4,100,000		4,200,000		5,438,300	139.3%	132.6%	129.5%	132.6%

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		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	0	0	220,000	220,000	220,000	220,000	790,900	790,900	#DIV/0!	359.5%	359.5%	14.6%
	2	金	278,900	278,900	220,000	440,000	220,000	440,000	160,200	951,100	341.0%	216.2%	216.2%	17.6%
	3	土	68,600	347,500	220,000	660,000	220,000	660,000	368,200	1,319,300	379.7%	199.9%	199.9%	24.4%
	4	日	153,700	501,200	220,000	880,000	220,000	880,000	283,900	1,603,200	319.9%	182.2%	182.2%	29.7%
	週計		501,200	501,200	880,000	880,000	880,000	880,000	1,603,200	1,603,200	319.9%	182.2%	182.2%	29.7%
	5	月	341,100	842,300	200,000	1,080,000	200,000	1,080,000	132,000	1,735,200	206.0%	160.7%	160.7%	32.1%
	6	火	165,600	1,007,900	200,000	1,280,000	200,000	1,280,000	265,100	2,000,300	198.5%	156.3%	156.3%	37.0%
	7	水	613,600	1,621,500	200,000	1,480,000	200,000	1,480,000	135,800	2,136,100	131.7%	144.3%	144.3%	39.6%
	8	木	112,900	1,734,400	200,000	1,680,000	200,000	1,680,000	189,000	2,325,100	134.1%	138.4%	138.4%	43.1%
	9	金	67,760	1,802,160	200,000	1,880,000	200,000	1,880,000	38,300	2,363,400	131.1%	125.7%	125.7%	43.8%
	10	土	17,000	1,819,160	200,000	2,080,000	200,000	2,080,000	20,000	2,383,400	131.0%	114.6%	114.6%	44.1%
	11	日	355,500	2,174,660	200,000	2,280,000	200,000	2,280,000	109,700	2,493,100	114.6%	109.3%	109.3%	46.2%
	週計		1,673,460	2,174,660	1,400,000	2,280,000	1,400,000	2,280,000	889,900	2,493,100	114.6%	109.3%	109.3%	46.2%
	12	月	81,000	2,255,660	160,000	2,440,000	160,000	2,440,000	106,800	2,599,900	115.3%	106.6%	106.6%	48.1%
	13	火	210,000	2,465,660	160,000	2,600,000	160,000	2,600,000	118,000	2,717,900	110.2%	104.5%	104.5%	50.3%
	14	水	226,000	2,691,660	160,000	2,760,000	160,000	2,760,000	0	2,717,900	101.0%	98.5%	98.5%	50.3%
	15	木	117,000	2,808,660	160,000	2,920,000	160,000	2,920,000	45,000	2,762,900	98.4%	94.6%	94.6%	51.2%
	16	金	33,000	2,841,660	160,000	3,080,000	160,000	3,080,000	47,600	2,810,500	98.9%	91.3%	91.3%	52.0%
	17	土	66,300	2,907,960	160,000	3,240,000	160,000	3,240,000	120,300	2,930,800	100.8%	90.5%	90.5%	54.3%
	18	日	82,900	2,990,860	160,000	3,400,000	160,000	3,400,000	70,900	3,001,700	100.4%	88.3%	88.3%	55.6%
	週計		816,200	2,990,860	1,120,000	3,400,000	1,120,000	3,400,000	508,600	3,001,700	100.4%	88.3%	88.3%	55.6%
	19	月	0	2,990,860	200,000	3,600,000	200,000	3,600,000	278,000	3,279,700	109.7%	91.1%	91.1%	60.7%
	20	火	393,900	3,384,760	200,000	3,800,000	200,000	3,800,000	94,500	3,374,200	99.7%	88.8%	88.8%	62.5%
	21	水	180,900	3,565,660	200,000	4,000,000	200,000	4,000,000	30,000	3,404,200	95.5%	85.1%	85.1%	63.0%
	22	木	7,000	3,572,660	350,000	4,350,000	350,000	4,350,000	1,196,680	4,600,880	128.8%	105.8%	105.8%	85.2%
	23	金	617,370	4,190,030	350,000	4,700,000	350,000	4,700,000	412,220	5,013,100	119.6%	106.7%	106.7%	92.8%
	24	土	305,940	4,495,970	200,000	4,900,000	200,000	4,900,000	187,800	5,200,900	115.7%	106.1%	106.1%	96.3%
	25	日	160,850	4,656,820	200,000	5,100,000	200,000	5,100,000	201,110	5,402,010	116.0%	105.9%	105.9%	100.0%
	週計		1,665,960	4,656,820	1,700,000	5,100,000	1,700,000	5,100,000	2,400,310	5,402,010	116.0%	105.9%	105.9%	100.0%
	26	月	182,000	4,838,820	60,000	5,160,000	60,000	5,160,000	356,300	5,758,310	119.0%	111.6%	111.6%	106.6%
	27	火	101,900	4,940,720	60,000	5,220,000	60,000	5,220,000	7,900	5,766,210	116.7%	110.5%	110.5%	106.8%
	28	水	15,000	4,955,720	60,000	5,280,000	60,000	5,280,000	7,900	5,774,110	116.5%	109.4%	109.4%	106.9%
	29	木	137,000	5,092,720	60,000	5,340,000	60,000	5,340,000	151,000	5,925,110	116.3%	111.0%	111.0%	109.7%
	30	金	15,600	5,108,320	60,000	5,400,000	60,000	5,400,000	118,700	6,043,810	118.3%	111.9%	111.9%	111.9%
		土		5,108,320		5,400,000		5,400,000		6,043,810	118.3%	111.9%	111.9%	111.9%
		日		5,108,320		5,400,000		5,400,000		6,043,810	118.3%	111.9%	111.9%	111.9%
	週計		451,500	5,108,320	300,000	5,400,000	300,000	5,400,000	641,800	6,043,810	118.3%	111.9%	111.9%	111.9%
		月		5,108,320		5,400,000		5,400,000		6,043,810	118.3%	111.9%	111.9%	111.9%
		火		5,108,320		5,400,000		5,400,000		6,043,810	118.3%	111.9%	111.9%	111.9%
	週計		0	5,108,320	0	5,400,000	0	5,400,000	0	6,043,810	118.3%	111.9%	111.9%	111.9%
	月間計			5,108,320		5,400,000		5,400,000		6,043,810	118.3%	111.9%	111.9%	111.9%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	76,650	76,650	140,000	140,000	140,000	140,000	0	0	0.0%	0.0%	0.0%	0.0%
	2	金	122,000	198,650	140,000	280,000	140,000	280,000	97,000	97,000	48.8%	34.6%	34.6%	1.8%
	3	土	0	198,650	250,000	530,000	250,000	530,000	131,000	228,000	114.8%	43.0%	43.0%	4.1%
	4	日	190,000	388,650	250,000	780,000	250,000	780,000	78,000	306,000	78.7%	39.2%	39.2%	5.6%
		週計	388,650	388,650	780,000	780,000	780,000	780,000	306,000	306,000	78.7%	39.2%	39.2%	5.6%
	5	月	62,800	451,450	140,000	920,000	140,000	920,000	8,200	314,200	69.6%	34.2%	34.2%	5.7%
	6	火	102,000	553,450	140,000	1,060,000	140,000	1,060,000	92,000	406,200	73.4%	38.3%	38.3%	7.4%
	7	水	303,400	856,850	140,000	1,200,000	140,000	1,200,000	82,200	488,400	57.0%	40.7%	40.7%	8.9%
	8	木	52,000	908,850	140,000	1,340,000	140,000	1,340,000	217,200	705,600	77.6%	52.7%	52.7%	12.8%
	9	金	191,000	1,099,850	140,000	1,480,000	140,000	1,480,000	122,800	828,400	75.3%	56.0%	56.0%	15.1%
	10	土	251,100	1,350,950	250,000	1,730,000	250,000	1,730,000	240,000	1,068,400	79.1%	61.8%	61.8%	19.4%
	11	日	0	1,350,950	250,000	1,980,000	250,000	1,980,000	147,000	1,215,400	90.0%	61.4%	61.4%	22.1%
		週計	962,300	1,350,950	1,200,000	1,980,000	1,200,000	1,980,000	909,400	1,215,400	90.0%	61.4%	61.4%	22.1%
	12	月	32,000	1,382,950	140,000	2,120,000	140,000	2,120,000	0	1,215,400	87.9%	57.3%	57.3%	22.1%
	13	火	105,000	1,487,950	140,000	2,260,000	140,000	2,260,000	28,000	1,243,400	83.6%	55.0%	55.0%	22.6%
	14	水	214,700	1,702,650	150,000	2,410,000	150,000	2,410,000	230,000	1,473,400	86.5%	61.1%	61.1%	26.8%
	15	木	0	1,702,650	150,000	2,560,000	150,000	2,560,000	266,000	1,739,400	102.2%	67.9%	67.9%	31.6%
	16	金	52,000	1,754,650	150,000	2,710,000	150,000	2,710,000	128,000	1,867,400	106.4%	68.9%	68.9%	34.0%
	17	土	127,972	1,882,622	270,000	2,980,000	270,000	2,980,000	427,200	2,294,600	121.9%	77.0%	77.0%	41.7%
	18	日	99,750	1,982,372	270,000	3,250,000	270,000	3,250,000	274,450	2,569,050	129.6%	79.0%	79.0%	46.7%
		週計	631,422	1,982,372	1,270,000	3,250,000	1,270,000	3,250,000	1,353,650	2,569,050	129.6%	79.0%	79.0%	46.7%
	19	月	134,450	2,116,822	150,000	3,400,000	150,000	3,400,000	124,000	2,693,050	127.2%	79.2%	79.2%	49.0%
	20	火	141,050	2,257,872	150,000	3,550,000	150,000	3,550,000	222,000	2,915,050	129.1%	82.1%	82.1%	53.0%
	21	水	231,250	2,489,122	150,000	3,700,000	150,000	3,700,000	98,000	3,013,050	121.0%	81.4%	81.4%	54.8%
	22	木	186,300	2,675,422	150,000	3,850,000	150,000	3,850,000	145,200	3,158,250	118.0%	82.0%	82.0%	57.4%
	23	金	154,250	2,829,672	300,000	4,150,000	300,000	4,150,000	137,500	3,295,750	116.5%	79.4%	79.4%	59.9%
	24	土	146,600	2,976,272	300,000	4,450,000	300,000	4,450,000	314,600	3,610,350	121.3%	81.1%	81.1%	65.6%
	25	日	128,582	3,104,854	300,000	4,750,000	300,000	4,750,000	485,600	4,095,950	131.9%	86.2%	86.2%	74.5%
		週計	1,122,482	3,104,854	1,500,000	4,750,000	1,500,000	4,750,000	1,526,900	4,095,950	131.9%	86.2%	86.2%	74.5%
	26	月	0	3,104,854	150,000	4,900,000	150,000	4,900,000	206,091	4,302,041	138.6%	87.8%	87.8%	78.2%
	27	火	6,338	3,111,192	150,000	5,050,000	150,000	5,050,000	56,050	4,358,091	140.1%	86.3%	86.3%	79.2%
	28	水	54,000	3,165,192	150,000	5,200,000	150,000	5,200,000	37,260	4,395,351	138.9%	84.5%	84.5%	79.9%
	29	木	185,400	3,350,592	150,000	5,350,000	150,000	5,350,000	65,590	4,460,941	133.1%	83.4%	83.4%	81.1%
	30	金	71,800	3,422,392	150,000	5,500,000	150,000	5,500,000	0	4,460,941	130.3%	81.1%	81.1%	81.1%
		土		3,422,392		5,500,000		5,500,000		4,460,941	130.3%	81.1%	81.1%	81.1%
		日		3,422,392		5,500,000		5,500,000		4,460,941	130.3%	81.1%	81.1%	81.1%
		週計	317,538	3,422,392	750,000	5,500,000	750,000	5,500,000	364,991	4,460,941	130.3%	81.1%	81.1%	81.1%
		月		3,422,392		5,500,000		5,500,000		4,460,941	130.3%	81.1%	81.1%	81.1%
		火		3,422,392		5,500,000		5,500,000		4,460,941	130.3%	81.1%	81.1%	81.1%
		週計	0	3,422,392	0	5,500,000	0	5,500,000	0	4,460,941	130.3%	81.1%	81.1%	81.1%
		月間計		3,422,392		5,500,000		5,500,000		4,460,941	130.3%	81.1%	81.1%	81.1%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	48,000	48,000	100,000	100,000	100,000	100,000	168,900	168,900	351.9%	168.9%	168.9%	3.4%
	2	金	208,800	256,800	100,000	200,000	100,000	200,000	153,800	322,700	125.7%	161.4%	161.4%	6.6%
	3	土	181,800	438,600	100,000	300,000	100,000	300,000	79,800	402,500	91.8%	134.2%	134.2%	8.2%
	4	日	102,300	540,900	100,000	400,000	100,000	400,000	132,100	534,600	98.8%	133.7%	133.7%	10.9%
	週計		540,900	540,900	400,000	400,000	400,000	400,000	534,600	534,600	98.8%	133.7%	133.7%	10.9%
	5	月	247,200	788,100	200,000	600,000	200,000	600,000	53,500	588,100	74.6%	98.0%	98.0%	12.0%
	6	火	170,100	958,200	200,000	800,000	200,000	800,000	108,100	696,200	72.7%	87.0%	87.0%	14.2%
	7	水	104,000	1,062,200	200,000	1,000,000	200,000	1,000,000	112,600	808,800	76.1%	80.9%	80.9%	16.5%
	8	木	86,800	1,149,000	200,000	1,200,000	200,000	1,200,000	220,100	1,028,900	89.5%	85.7%	85.7%	21.0%
	9	金	268,200	1,417,200	200,000	1,400,000	200,000	1,400,000	78,500	1,107,400	78.1%	79.1%	79.1%	22.6%
	10	土	365,700	1,782,900	250,000	1,650,000	250,000	1,650,000	339,600	1,447,000	81.2%	87.7%	87.7%	29.5%
	11	日	233,500	2,016,400	250,000	1,900,000	250,000	1,900,000	205,800	1,652,800	82.0%	87.0%	87.0%	33.7%
	週計		1,475,500	2,016,400	1,500,000	1,900,000	1,500,000	1,900,000	1,118,200	1,652,800	82.0%	87.0%	87.0%	33.7%
	12	月	134,500	2,150,900	200,000	2,100,000	200,000	2,100,000	304,000	1,956,800	91.0%	93.2%	93.2%	39.9%
	13	火	237,300	2,388,200	200,000	2,300,000	200,000	2,300,000	176,000	2,132,800	89.3%	92.7%	92.7%	43.5%
	14	水	325,300	2,713,500	200,000	2,500,000	200,000	2,500,000	150,600	2,283,400	84.1%	91.3%	91.3%	46.6%
	15	木	165,800	2,879,300	200,000	2,700,000	200,000	2,700,000	148,800	2,432,200	84.5%	90.1%	90.1%	49.6%
	16	金	98,000	2,977,300	200,000	2,900,000	200,000	2,900,000	214,900	2,647,100	88.9%	91.3%	91.3%	54.0%
	17	土	146,400	3,123,700	250,000	3,150,000	250,000	3,150,000	165,800	2,812,900	90.1%	89.3%	89.3%	57.4%
	18	日	78,500	3,202,200	250,000	3,400,000	250,000	3,400,000	159,400	2,972,300	92.8%	87.4%	87.4%	60.7%
	週計		1,185,800	3,202,200	1,500,000	3,400,000	1,500,000	3,400,000	1,319,500	2,972,300	92.8%	87.4%	87.4%	60.7%
	19	月	159,100	3,361,300	120,000	3,520,000	110,000	3,510,000	48,800	3,021,100	89.9%	85.8%	86.1%	61.7%
	20	火	17,000	3,378,300	120,000	3,640,000	110,000	3,620,000	118,100	3,139,200	92.9%	86.2%	86.7%	64.1%
	21	水	113,500	3,491,800	120,000	3,760,000	110,000	3,730,000	221,900	3,361,100	96.3%	89.4%	90.1%	68.6%
	22	木	143,800	3,635,600	120,000	3,880,000	110,000	3,840,000	129,800	3,490,900	96.0%	90.0%	90.9%	71.2%
	23	金	73,800	3,709,400	120,000	4,000,000	110,000	3,950,000	270,800	3,761,700	101.4%	94.0%	95.2%	76.8%
	24	土	140,300	3,849,700	200,000	4,200,000	200,000	4,150,000	154,000	3,915,700	101.7%	93.2%	94.4%	79.9%
	25	日	133,000	3,982,700	200,000	4,400,000	200,000	4,350,000	213,900	4,129,600	103.7%	93.9%	94.9%	84.3%
	週計		780,500	3,982,700	1,000,000	4,400,000	950,000	4,350,000	1,157,300	4,129,600	103.7%	93.9%	94.9%	84.3%
	26	月	182,500	4,165,200	120,000	4,520,000	110,000	4,460,000	93,900	4,223,500	101.4%	93.4%	94.7%	86.2%
	27	火	188,300	4,353,500	120,000	4,640,000	110,000	4,570,000	178,100	4,401,600	101.1%	94.9%	96.3%	89.8%
	28	水	123,500	4,477,000	120,000	4,760,000	110,000	4,680,000	80,500	4,482,100	100.1%	94.2%	95.8%	91.5%
	29	木	85,300	4,562,300	120,000	4,880,000	110,000	4,790,000	121,800	4,603,900	100.9%	94.3%	96.1%	94.0%
	30	金	137,050	4,699,350	120,000	5,000,000	110,000	4,900,000	130,700	4,734,600	100.8%	94.7%	96.6%	96.6%
		土		4,699,350		5,000,000		4,900,000		4,734,600	100.8%	94.7%	96.6%	96.6%
		日		4,699,350		5,000,000		4,900,000		4,734,600	100.8%	94.7%	96.6%	96.6%
	週計		716,650	4,699,350	600,000	5,000,000	550,000	4,900,000	605,000	4,734,600	100.8%	94.7%	96.6%	96.6%
		月		4,699,350		5,000,000		4,900,000		4,734,600	100.8%	94.7%	96.6%	96.6%
		火		4,699,350		5,000,000		4,900,000		4,734,600	100.8%	94.7%	96.6%	96.6%
	週計		0	4,699,350	0	5,000,000	0	4,900,000	0	4,734,600	100.8%	94.7%	96.6%	96.6%
	月間計			4,699,350		5,000,000		4,900,000		4,734,600	100.8%	94.7%	96.6%	94.7%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木		0	50,000	50,000	50,000	50,000	35,100	35,100	#DIV/0!	70.2%	70.2%	2.3%
	2	金		0	50,000	100,000	50,000	100,000	22,200	57,300	#DIV/0!	57.3%	57.3%	3.8%
	3	土		0	50,000	150,000	50,000	150,000	17,100	74,400	#DIV/0!	49.6%	49.6%	5.0%
	4	日		0	50,000	200,000	50,000	200,000	37,200	111,600	#DIV/0!	55.8%	55.8%	7.4%
	週計		0	0	200,000	200,000	200,000	200,000	111,600	111,600	#DIV/0!	55.8%	55.8%	7.4%
	5	月		0	50,000	250,000	50,000	250,000	33,800	145,400	#DIV/0!	58.2%	58.2%	9.7%
	6	火		0	50,000	300,000	50,000	300,000	7,000	152,400	#DIV/0!	50.8%	50.8%	10.2%
	7	水		0	50,000	350,000	50,000	350,000	7,700	160,100	#DIV/0!	45.7%	45.7%	10.7%
	8	木		0	50,000	400,000	50,000	400,000	39,850	199,950	#DIV/0!	50.0%	50.0%	13.3%
	9	金		0	50,000	450,000	50,000	450,000	9,220	209,170	#DIV/0!	46.5%	46.5%	13.9%
	10	土		0	50,000	500,000	50,000	500,000	28,600	237,770	#DIV/0!	47.6%	47.6%	15.9%
	11	日		0	50,000	550,000	50,000	550,000	9,700	247,470	#DIV/0!	45.0%	45.0%	16.5%
	週計		0	0	350,000	550,000	350,000	550,000	135,870	247,470	#DIV/0!	45.0%	45.0%	16.5%
	12	月		0	50,000	600,000	50,000	600,000	17,400	264,870	#DIV/0!	44.1%	44.1%	17.7%
	13	火		0	50,000	650,000	50,000	650,000	14,320	279,190	#DIV/0!	43.0%	43.0%	18.6%
	14	水		0	50,000	700,000	50,000	700,000	34,620	313,810	#DIV/0!	44.8%	44.8%	20.9%
	15	木		0	50,000	750,000	50,000	750,000	11,600	325,410	#DIV/0!	43.4%	43.4%	21.7%
	16	金		0	50,000	800,000	50,000	800,000	3,800	329,210	#DIV/0!	41.2%	41.2%	21.9%
	17	土		0	50,000	850,000	50,000	850,000	18,900	348,110	#DIV/0!	41.0%	41.0%	23.2%
	18	日		0	50,000	900,000	50,000	900,000	67,400	415,510	#DIV/0!	46.2%	46.2%	27.7%
	週計		0	0	350,000	900,000	350,000	900,000	168,040	415,510	#DIV/0!	46.2%	46.2%	27.7%
	19	月		0	50,000	950,000	50,000	950,000	19,400	434,910	#DIV/0!	45.8%	45.8%	29.0%
	20	火		0	50,000	1,000,000	50,000	1,000,000	9,600	444,510	#DIV/0!	44.5%	44.5%	29.6%
	21	水		0	50,000	1,050,000	50,000	1,050,000	19,340	463,850	#DIV/0!	44.2%	44.2%	30.9%
	22	木		0	50,000	1,100,000	50,000	1,100,000	7,500	471,350	#DIV/0!	42.9%	42.9%	31.4%
	23	金		0	50,000	1,150,000	50,000	1,150,000	13,600	484,950	#DIV/0!	42.2%	42.2%	32.3%
	24	土		0	50,000	1,200,000	50,000	1,200,000	22,500	507,450	#DIV/0!	42.3%	42.3%	33.8%
	25	日		0	50,000	1,250,000	50,000	1,250,000	3,800	511,250	#DIV/0!	40.9%	40.9%	34.1%
	週計		0	0	350,000	1,250,000	350,000	1,250,000	95,740	511,250	#DIV/0!	40.9%	40.9%	34.1%
	26	月		0	50,000	1,300,000	50,000	1,300,000	0	511,250	#DIV/0!	39.3%	39.3%	34.1%
	27	火		0	50,000	1,350,000	50,000	1,350,000	25,500	536,750	#DIV/0!	39.8%	39.8%	35.8%
	28	水		0	50,000	1,400,000	50,000	1,400,000	34,700	571,450	#DIV/0!	40.8%	40.8%	38.1%
	29	木		0	50,000	1,450,000	50,000	1,450,000	15,400	586,850	#DIV/0!	40.5%	40.5%	39.1%
	30	金		0	50,000	1,500,000	50,000	1,500,000	5,580	592,430	#DIV/0!	39.5%	39.5%	39.5%
		土		0		1,500,000		1,500,000		592,430	#DIV/0!	39.5%	39.5%	39.5%
		日		0		1,500,000		1,500,000		592,430	#DIV/0!	39.5%	39.5%	39.5%
	週計		0	0	250,000	1,500,000	250,000	1,500,000	81,180	592,430	#DIV/0!	39.5%	39.5%	39.5%
		月		0		1,500,000		1,500,000		592,430	#DIV/0!	39.5%	39.5%	39.5%
		火		0		1,500,000		1,500,000		592,430	#DIV/0!	39.5%	39.5%	39.5%
	週計		0	0	0	1,500,000	0	1,500,000	0	592,430	#DIV/0!	39.5%	39.5%	39.5%
	月間計			0		1,500,000		1,500,000		592,430	#DIV/0!	39.5%	39.5%	39.5%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木		0	70,000	70,000	70,000	70,000	28,800	28,800	#DIV/0!	41.1%	41.1%	1.4%
	2	金		0	65,000	135,000	65,000	135,000	32,400	61,200	#DIV/0!	45.3%	45.3%	3.1%
	3	土		0	65,000	200,000	65,000	200,000	23,400	84,600	#DIV/0!	42.3%	42.3%	4.2%
	4	日		0	65,000	265,000	65,000	265,000	0	84,600	#DIV/0!	31.9%	31.9%	4.2%
	週計		0	0	265,000	265,000	265,000	265,000	84,600	84,600	#DIV/0!	31.9%	31.9%	4.2%
	5	月		0	70,000	335,000	70,000	335,000	26,300	110,900	#DIV/0!	33.1%	33.1%	5.5%
	6	火		0	70,000	405,000	70,000	405,000	12,000	122,900	#DIV/0!	30.3%	30.3%	6.1%
	7	水		0	70,000	475,000	70,000	475,000	12,400	135,300	#DIV/0!	28.5%	28.5%	6.8%
	8	木		0	65,000	540,000	65,000	540,000	37,100	172,400	#DIV/0!	31.9%	31.9%	8.6%
	9	金		0	65,000	605,000	65,000	605,000	19,300	191,700	#DIV/0!	31.7%	31.7%	9.6%
	10	土		0	65,000	670,000	65,000	670,000	13,500	205,200	#DIV/0!	30.6%	30.6%	10.3%
	11	日		0	65,000	735,000	65,000	735,000	39,000	244,200	#DIV/0!	33.2%	33.2%	12.2%
	週計		0	0	470,000	735,000	470,000	735,000	159,600	244,200	#DIV/0!	33.2%	33.2%	12.2%
	12	月		0	70,000	805,000	70,000	805,000	50,900	295,100	#DIV/0!	36.7%	36.7%	14.8%
	13	火		0	70,000	875,000	70,000	875,000	16,000	311,100	#DIV/0!	35.6%	35.6%	15.6%
	14	水		0	70,000	945,000	70,000	945,000	5,400	316,500	#DIV/0!	33.5%	33.5%	15.8%
	15	木		0	65,000	1,010,000	65,000	1,010,000	32,800	349,300	#DIV/0!	34.6%	34.6%	17.5%
	16	金		0	65,000	1,075,000	65,000	1,075,000	66,500	415,800	#DIV/0!	38.7%	38.7%	20.8%
	17	土		0	65,000	1,140,000	65,000	1,140,000	23,500	439,300	#DIV/0!	38.5%	38.5%	22.0%
	18	日		0	65,000	1,205,000	65,000	1,205,000	3,900	443,200	#DIV/0!	36.8%	36.8%	22.2%
	週計		0	0	470,000	1,205,000	470,000	1,205,000	199,000	443,200	#DIV/0!	36.8%	36.8%	22.2%
	19	月		0	70,000	1,275,000	70,000	1,275,000	44,700	487,900	#DIV/0!	38.3%	38.3%	24.4%
	20	火		0	70,000	1,345,000	70,000	1,345,000	24,700	512,600	#DIV/0!	38.1%	38.1%	25.6%
	21	水		0	65,000	1,410,000	65,000	1,410,000	30,800	543,400	#DIV/0!	38.5%	38.5%	27.2%
	22	木		0	65,000	1,475,000	65,000	1,475,000	27,400	570,800	#DIV/0!	38.7%	38.7%	28.5%
	23	金		0	65,000	1,540,000	65,000	1,540,000	24,900	595,700	#DIV/0!	38.7%	38.7%	29.8%
	24	土		0	65,000	1,605,000	65,000	1,605,000	45,000	640,700	#DIV/0!	39.9%	39.9%	32.0%
	25	日		0	65,000	1,670,000	65,000	1,670,000	22,000	662,700	#DIV/0!	39.7%	39.7%	33.1%
	週計		0	0	465,000	1,670,000	465,000	1,670,000	219,500	662,700	#DIV/0!	39.7%	39.7%	33.1%
	26	月		0	70,000	1,740,000	70,000	1,740,000	20,500	683,200	#DIV/0!	39.3%	39.3%	34.2%
	27	火		0	65,000	1,805,000	65,000	1,805,000	17,600	700,800	#DIV/0!	38.8%	38.8%	35.0%
	28	水		0	65,000	1,870,000	65,000	1,870,000	17,000	717,800	#DIV/0!	38.4%	38.4%	35.9%
	29	木		0	65,000	1,935,000	65,000	1,935,000	19,800	737,600	#DIV/0!	38.1%	38.1%	36.9%
	30	金		0	65,000	2,000,000	65,000	2,000,000	18,000	755,600	#DIV/0!	37.8%	37.8%	37.8%
		土		0		2,000,000		2,000,000		755,600	#DIV/0!	37.8%	37.8%	37.8%
		日		0		2,000,000		2,000,000		755,600	#DIV/0!	37.8%	37.8%	37.8%
	週計		0	0	330,000	2,000,000	330,000	2,000,000	92,900	755,600	#DIV/0!	37.8%	37.8%	37.8%
		月		0		2,000,000		2,000,000		755,600	#DIV/0!	37.8%	37.8%	37.8%
		火		0		2,000,000		2,000,000		755,600	#DIV/0!	37.8%	37.8%	37.8%
	週計		0	0	0	2,000,000	0	2,000,000	0	755,600	#DIV/0!	37.8%	37.8%	37.8%
	月間計			0		2,000,000		2,000,000		755,600	#DIV/0!	37.8%	37.8%	37.8%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	334,000	334,000	400,000	400,000	350,000	350,000	505,000	505,000	151.2%	126.3%	144.3%	3.6%
	2	金	475,000	809,000	400,000	800,000	350,000	700,000	514,000	1,019,000	126.0%	127.4%	145.6%	7.3%
	3	土	910,000	1,719,000	700,000	1,500,000	750,000	1,450,000	503,000	1,522,000	88.5%	101.5%	105.0%	10.9%
	4	日	748,000	2,467,000	700,000	2,200,000	750,000	2,200,000	701,000	2,223,000	90.1%	101.0%	101.0%	15.9%
		週計	2,467,000	2,467,000	2,200,000	2,200,000	2,200,000	2,200,000	2,223,000	2,223,000	90.1%	101.0%	101.0%	15.9%
	5	月	543,000	3,010,000	250,000	2,450,000	400,000	2,600,000	467,000	2,690,000	89.4%	109.8%	103.5%	19.2%
	6	火	296,000	3,306,000	250,000	2,700,000	400,000	3,000,000	293,000	2,983,000	90.2%	110.5%	99.4%	21.3%
	7	水	206,000	3,512,000	350,000	3,050,000	400,000	3,400,000	493,000	3,476,000	99.0%	114.0%	102.2%	24.8%
	8	木	395,000	3,907,000	350,000	3,400,000	400,000	3,800,000	356,000	3,832,000	98.1%	112.7%	100.8%	27.4%
	9	金	259,000	4,166,000	350,000	3,750,000	400,000	4,200,000	549,000	4,381,000	105.2%	116.8%	104.3%	31.3%
	10	土	344,000	4,510,000	550,000	4,300,000	800,000	5,000,000	893,000	5,274,000	116.9%	122.7%	105.5%	37.7%
	11	日	437,000	4,947,000	550,000	4,850,000	800,000	5,800,000	551,000	5,825,000	117.7%	120.1%	100.4%	41.6%
		週計	2,480,000	4,947,000	2,650,000	4,850,000	3,600,000	5,800,000	3,602,000	5,825,000	117.7%	120.1%	100.4%	41.6%
	12	月	562,000	5,509,000	250,000	5,100,000	350,000	6,150,000	451,000	6,276,000	113.9%	123.1%	102.0%	44.8%
	13	火	279,000	5,788,000	250,000	5,350,000	350,000	6,500,000	263,000	6,539,000	113.0%	122.2%	100.6%	46.7%
	14	水	246,000	6,034,000	450,000	5,800,000	350,000	6,850,000	294,000	6,833,000	113.2%	117.8%	99.8%	48.8%
	15	木	363,000	6,397,000	400,000	6,200,000	350,000	7,200,000	245,000	7,078,000	110.6%	114.2%	98.3%	50.6%
	16	金	376,000	6,773,000	450,000	6,650,000	350,000	7,550,000	459,000	7,537,000	111.3%	113.3%	99.8%	53.8%
	17	土	447,000	7,220,000	650,000	7,300,000	750,000	8,300,000	671,000	8,208,000	113.7%	112.4%	98.9%	58.6%
	18	日	495,000	7,715,000	600,000	7,900,000	750,000	9,050,000	655,000	8,863,000	114.9%	112.2%	97.9%	63.3%
		週計	2,768,000	7,715,000	3,050,000	7,900,000	3,250,000	9,050,000	3,038,000	8,863,000	114.9%	112.2%	97.9%	63.3%
	19	月	657,000	8,372,000	500,000	8,400,000	350,000	9,400,000	378,000	9,241,000	110.4%	110.0%	98.3%	66.0%
	20	火	523,000	8,895,000	500,000	8,900,000	350,000	9,750,000	343,000	9,584,000	107.7%	107.7%	98.3%	68.5%
	21	水	527,000	9,422,000	300,000	9,200,000	350,000	10,100,000	312,000	9,896,000	105.0%	107.6%	98.0%	70.7%
	22	木	204,000	9,626,000	500,000	9,700,000	350,000	10,450,000	517,000	10,413,000	108.2%	107.4%	99.6%	74.4%
	23	金	715,000	10,341,000	650,000	10,350,000	350,000	10,800,000	1,057,000	11,470,000	110.9%	110.8%	106.2%	81.9%
	24	土	350,000	10,691,000	650,000	11,000,000	750,000	11,550,000	764,000	12,234,000	114.4%	111.2%	105.9%	87.4%
	25	日	682,000	11,373,000	550,000	11,550,000	750,000	12,300,000	468,000	12,702,000	111.7%	110.0%	103.3%	90.7%
		週計	3,658,000	11,373,000	3,650,000	11,550,000	3,250,000	12,300,000	3,839,000	12,702,000	111.7%	110.0%	103.3%	90.7%
	26	月	472,000	11,845,000	400,000	11,950,000	350,000	12,650,000	505,000	13,207,000	111.5%	110.5%	104.4%	94.3%
	27	火	387,000	12,232,000	400,000	12,350,000	350,000	13,000,000	417,000	13,624,000	111.4%	110.3%	104.8%	97.3%
	28	水	382,000	12,614,000	400,000	12,750,000	350,000	13,350,000	415,000	14,039,000	111.3%	110.1%	105.2%	100.3%
	29	木	410,000	13,024,000	350,000	13,100,000	350,000	13,700,000	419,000	14,458,000	111.0%	110.4%	105.5%	103.3%
	30	金	329,000	13,353,000	400,000	13,500,000	300,000	14,000,000	447,000	14,905,000	111.6%	110.4%	106.5%	106.5%
		土		13,353,000		13,500,000		14,000,000		14,905,000	111.6%	110.4%	106.5%	106.5%
		日		13,353,000		13,500,000		14,000,000		14,905,000	111.6%	110.4%	106.5%	106.5%
		週計	1,980,000	13,353,000	1,950,000	13,500,000	1,700,000	14,000,000	2,203,000	14,905,000	111.6%	110.4%	106.5%	106.5%
		月		13,353,000		13,500,000		14,000,000		14,905,000	111.6%	110.4%	106.5%	106.5%
		火		13,353,000		13,500,000		14,000,000		14,905,000	111.6%	110.4%	106.5%	106.5%
		週計	0	13,353,000	0	13,500,000	0	14,000,000	0	14,905,000	111.6%	110.4%	106.5%	106.5%
		月間計		13,353,000		13,500,000		14,000,000		14,905,000	111.6%	110.4%	106.5%	110.4%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	211,300	211,300	200,000	200,000	200,000	200,000	100,000	100,000	47.3%	50.0%	50.0%	1.9%
	2	金	158,100	369,400	200,000	400,000	200,000	400,000	0	100,000	27.1%	25.0%	25.0%	1.9%
	3	土	126,800	496,200	200,000	600,000	200,000	600,000	35,000	135,000	27.2%	22.5%	22.5%	2.6%
	4	日	191,000	687,200	200,000	800,000	200,000	800,000	192,400	327,400	47.6%	40.9%	40.9%	6.3%
		週計	687,200	687,200	800,000	800,000	800,000	800,000	327,400	327,400	47.6%	40.9%	40.9%	6.3%
	5	月	66,000	753,200	150,000	950,000	140,000	940,000	141,000	468,400	62.2%	49.3%	49.8%	9.0%
	6	火	111,800	865,000	150,000	1,100,000	140,000	1,080,000	239,500	707,900	81.8%	64.4%	65.5%	13.6%
	7	水	68,000	933,000	150,000	1,250,000	140,000	1,220,000	144,500	852,400	91.4%	68.2%	69.9%	16.4%
	8	木	177,000	1,110,000	150,000	1,400,000	140,000	1,360,000	71,000	923,400	83.2%	66.0%	67.9%	17.8%
	9	金	165,500	1,275,500	150,000	1,550,000	140,000	1,500,000	116,500	1,039,900	81.5%	67.1%	69.3%	20.0%
	10	土	172,500	1,448,000	200,000	1,750,000	200,000	1,700,000	77,800	1,117,700	77.2%	63.9%	65.7%	21.5%
	11	日	165,500	1,613,500	200,000	1,950,000	200,000	1,900,000	6,000	1,123,700	69.6%	57.6%	59.1%	21.6%
		週計	926,300	1,613,500	1,150,000	1,950,000	1,100,000	1,900,000	796,300	1,123,700	69.6%	57.6%	59.1%	21.6%
	12	月	121,000	1,734,500	150,000	2,100,000	150,000	2,050,000	39,000	1,162,700	67.0%	55.4%	56.7%	22.4%
	13	火	187,000	1,921,500	150,000	2,250,000	150,000	2,200,000	70,000	1,232,700	64.2%	54.8%	56.0%	23.7%
	14	水	249,000	2,170,500	200,000	2,450,000	200,000	2,400,000	88,500	1,321,200	60.9%	53.9%	55.1%	25.4%
	15	木	188,500	2,359,000	200,000	2,650,000	200,000	2,600,000	34,000	1,355,200	57.4%	51.1%	52.1%	26.1%
	16	金	138,000	2,497,000	250,000	2,900,000	200,000	2,800,000	51,000	1,406,200	56.3%	48.5%	50.2%	27.0%
	17	土	254,000	2,751,000	250,000	3,150,000	250,000	3,050,000	175,000	1,581,200	57.5%	50.2%	51.8%	30.4%
	18	日	204,000	2,955,000	250,000	3,400,000	250,000	3,300,000	173,500	1,754,700	59.4%	51.6%	53.2%	33.7%
		週計	1,341,500	2,955,000	1,450,000	3,400,000	1,400,000	3,300,000	631,000	1,754,700	59.4%	51.6%	53.2%	33.7%
	19	月	128,000	3,083,000	200,000	3,600,000	200,000	3,500,000	183,900	1,938,600	62.9%	53.9%	55.4%	37.3%
	20	火	195,500	3,278,500	200,000	3,800,000	200,000	3,700,000	105,000	2,043,600	62.3%	53.8%	55.2%	39.3%
	21	水	111,500	3,390,000	200,000	4,000,000	200,000	3,900,000	318,100	2,361,700	69.7%	59.0%	60.6%	45.4%
	22	木	373,800	3,763,800	200,000	4,200,000	200,000	4,100,000	154,000	2,515,700	66.8%	59.9%	61.4%	48.4%
	23	金	130,000	3,893,800	200,000	4,400,000	200,000	4,300,000	506,700	3,022,400	77.6%	68.7%	70.3%	58.1%
	24	土	88,000	3,981,800	200,000	4,600,000	200,000	4,500,000	257,800	3,280,200	82.4%	71.3%	72.9%	63.1%
	25	日	213,300	4,195,100	200,000	4,800,000	200,000	4,700,000	234,000	3,514,200	83.8%	73.2%	74.8%	67.6%
		週計	1,240,100	4,195,100	1,400,000	4,800,000	1,400,000	4,700,000	1,759,500	3,514,200	83.8%	73.2%	74.8%	67.6%
	26	月	218,500	4,413,600	120,000	4,920,000	100,000	4,800,000	174,300	3,688,500	83.6%	75.0%	76.8%	70.9%
	27	火	153,000	4,566,600	120,000	5,040,000	100,000	4,900,000	180,000	3,868,500	84.7%	76.8%	78.9%	74.4%
	28	水	0	4,566,600	120,000	5,160,000	100,000	5,000,000	293,000	4,161,500	91.1%	80.6%	83.2%	80.0%
	29	木	127,500	4,694,100	120,000	5,280,000	100,000	5,100,000	115,000	4,276,500	91.1%	81.0%	83.9%	82.2%
	30	金	127,600	4,821,700	120,000	5,400,000	100,000	5,200,000	5,400	4,281,900	88.8%	79.3%	82.3%	82.3%
		土		4,821,700		5,400,000		5,200,000		4,281,900	88.8%	79.3%	82.3%	82.3%
		日		4,821,700		5,400,000		5,200,000		4,281,900	88.8%	79.3%	82.3%	82.3%
		週計	626,600	4,821,700	600,000	5,400,000	500,000	5,200,000	767,700	4,281,900	88.8%	79.3%	82.3%	82.3%
		月		4,821,700		5,400,000		5,200,000		4,281,900	88.8%	79.3%	82.3%	82.3%
		火		4,821,700		5,400,000		5,200,000		4,281,900	88.8%	79.3%	82.3%	82.3%
		週計	0	4,821,700	0	5,400,000	0	5,200,000	0	4,281,900	88.8%	79.3%	82.3%	82.3%
		月間計		4,821,700		5,400,000		5,200,000		4,281,900	88.8%	79.3%	82.3%	79.3%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	109,200	109,200	180,000	180,000	180,000	180,000	227,550	227,550	208.4%	126.4%	126.4%	3.5%
	2	金	209,800	319,000	200,000	380,000	200,000	380,000	157,100	384,650	120.6%	101.2%	101.2%	5.9%
	3	土	190,800	509,800	250,000	630,000	250,000	630,000	129,100	513,750	100.8%	81.5%	81.5%	7.9%
	4	日	237,950	747,750	250,000	880,000	250,000	880,000	154,500	668,250	89.4%	75.9%	75.9%	10.3%
	週計		747,750	747,750	880,000	880,000	880,000	880,000	668,250	668,250	89.4%	75.9%	75.9%	10.3%
	5	月	288,650	1,036,400	180,000	1,060,000	180,000	1,060,000	170,100	838,350	80.9%	79.1%	79.1%	12.9%
	6	火	170,500	1,206,900	180,000	1,240,000	180,000	1,240,000	104,100	942,450	78.1%	76.0%	76.0%	14.5%
	7	水	148,800	1,355,700	180,000	1,420,000	180,000	1,420,000	241,600	1,184,050	87.3%	83.4%	83.4%	18.2%
	8	木	74,000	1,429,700	200,000	1,620,000	200,000	1,620,000	98,100	1,282,150	89.7%	79.1%	79.1%	19.7%
	9	金	225,700	1,655,400	220,000	1,840,000	220,000	1,840,000	126,100	1,408,250	85.1%	76.5%	76.5%	21.7%
	10	土	234,800	1,890,200	280,000	2,120,000	280,000	2,120,000	183,600	1,591,850	84.2%	75.1%	75.1%	24.5%
	11	日	228,800	2,119,000	280,000	2,400,000	280,000	2,400,000	161,800	1,753,650	82.8%	73.1%	73.1%	27.0%
	週計		1,371,250	2,119,000	1,520,000	2,400,000	1,520,000	2,400,000	1,085,400	1,753,650	82.8%	73.1%	73.1%	27.0%
	12	月	383,600	2,502,600	180,000	2,580,000	180,000	2,580,000	72,800	1,826,450	73.0%	70.8%	70.8%	28.1%
	13	火	193,600	2,696,200	180,000	2,760,000	180,000	2,760,000	105,300	1,931,750	71.6%	70.0%	70.0%	29.7%
	14	水	167,300	2,863,500	180,000	2,940,000	180,000	2,940,000	90,800	2,022,550	70.6%	68.8%	68.8%	31.1%
	15	木	431,100	3,294,600	180,000	3,120,000	180,000	3,120,000	182,900	2,205,450	66.9%	70.7%	70.7%	33.9%
	16	金	273,300	3,567,900	220,000	3,340,000	220,000	3,340,000	219,500	2,424,950	68.0%	72.6%	72.6%	37.3%
	17	土	406,400	3,974,300	280,000	3,620,000	280,000	3,620,000	266,500	2,691,450	67.7%	74.3%	74.3%	41.4%
	18	日	143,300	4,117,600	280,000	3,900,000	280,000	3,900,000	94,800	2,786,250	67.7%	71.4%	71.4%	42.9%
	週計		1,998,600	4,117,600	1,500,000	3,900,000	1,500,000	3,900,000	1,032,600	2,786,250	67.7%	71.4%	71.4%	42.9%
	19	月	514,800	4,632,400	180,000	4,080,000	180,000	4,080,000	142,800	2,929,050	63.2%	71.8%	71.8%	45.1%
	20	火	75,100	4,707,500	180,000	4,260,000	180,000	4,260,000	53,800	2,982,850	63.4%	70.0%	70.0%	45.9%
	21	水	153,800	4,861,300	250,000	4,510,000	250,000	4,510,000	82,000	3,064,850	63.0%	68.0%	68.0%	47.2%
	22	木	186,800	5,048,100	250,000	4,760,000	250,000	4,760,000	298,900	3,363,750	66.6%	70.7%	70.7%	51.8%
	23	金	60,000	5,108,100	280,000	5,040,000	280,000	5,040,000	270,500	3,634,250	71.1%	72.1%	72.1%	55.9%
	24	土	180,600	5,288,700	280,000	5,320,000	280,000	5,320,000	184,800	3,819,050	72.2%	71.8%	71.8%	58.8%
	25	日	246,000	5,534,700	280,000	5,600,000	280,000	5,600,000	126,300	3,945,350	71.3%	70.5%	70.5%	60.7%
	週計		1,417,100	5,534,700	1,700,000	5,600,000	1,700,000	5,600,000	1,159,100	3,945,350	71.3%	70.5%	70.5%	60.7%
	26	月	180,800	5,715,500	180,000	5,780,000	180,000	5,780,000	100,300	4,045,650	70.8%	70.0%	70.0%	62.2%
	27	火	176,100	5,891,600	180,000	5,960,000	180,000	5,960,000	40,500	4,086,150	69.4%	68.6%	68.6%	62.9%
	28	水	50,500	5,942,100	180,000	6,140,000	180,000	6,140,000	118,200	4,204,350	70.8%	68.5%	68.5%	64.7%
	29	木	213,800	6,155,900	180,000	6,320,000	180,000	6,320,000	97,200	4,301,550	69.9%	68.1%	68.1%	66.2%
	30	金	256,800	6,412,700	180,000	6,500,000	180,000	6,500,000	270,600	4,572,150	71.3%	70.3%	70.3%	70.3%
		土		6,412,700		6,500,000		6,500,000		4,572,150	71.3%	70.3%	70.3%	70.3%
		日		6,412,700		6,500,000		6,500,000		4,572,150	71.3%	70.3%	70.3%	70.3%
	週計		878,000	6,412,700	900,000	6,500,000	900,000	6,500,000	626,800	4,572,150	71.3%	70.3%	70.3%	70.3%
		月		6,412,700		6,500,000		6,500,000		4,572,150	71.3%	70.3%	70.3%	70.3%
		火		6,412,700		6,500,000		6,500,000		4,572,150	71.3%	70.3%	70.3%	70.3%
	週計		0	6,412,700	0	6,500,000	0	6,500,000	0	4,572,150	71.3%	70.3%	70.3%	70.3%
	月間計			6,412,700		6,500,000		6,500,000		4,572,150	71.3%	70.3%	70.3%	70.3%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	257,500	257,500	300,000	300,000	300,000	300,000	298,270	298,270	115.8%	99.4%	99.4%	2.8%
	2	金	397,650	655,150	300,000	600,000	300,000	600,000	300,260	598,530	91.4%	99.8%	99.8%	5.7%
	3	土	707,550	1,362,700	500,000	1,100,000	500,000	1,100,000	392,350	990,880	72.7%	90.1%	90.1%	9.4%
	4	日	422,950	1,785,650	500,000	1,600,000	500,000	1,600,000	316,100	1,306,980	73.2%	81.7%	81.7%	12.4%
		週計	1,785,650	1,785,650	1,600,000	1,600,000	1,600,000	1,600,000	1,306,980	1,306,980	73.2%	81.7%	81.7%	12.4%
	5	月	471,450	2,257,100	300,000	1,900,000	300,000	1,900,000	257,550	1,564,530	69.3%	82.3%	82.3%	14.9%
	6	火	247,650	2,504,750	300,000	2,200,000	300,000	2,200,000	220,480	1,785,010	71.3%	81.1%	81.1%	17.0%
	7	水	274,000	2,778,750	300,000	2,500,000	300,000	2,500,000	191,550	1,976,560	71.1%	79.1%	79.1%	18.8%
	8	木	268,450	3,047,200	300,000	2,800,000	300,000	2,800,000	132,450	2,109,010	69.2%	75.3%	75.3%	20.1%
	9	金	278,800	3,326,000	300,000	3,100,000	300,000	3,100,000	157,650	2,266,660	68.1%	73.1%	73.1%	21.6%
	10	土	247,950	3,573,950	500,000	3,600,000	500,000	3,600,000	399,630	2,666,290	74.6%	74.1%	74.1%	25.4%
	11	日	425,450	3,999,400	500,000	4,100,000	500,000	4,100,000	287,100	2,953,390	73.8%	72.0%	72.0%	28.1%
		週計	2,213,750	3,999,400	2,500,000	4,100,000	2,500,000	4,100,000	1,646,410	2,953,390	73.8%	72.0%	72.0%	28.1%
	12	月	458,760	4,458,160	250,000	4,350,000	250,000	4,350,000	178,250	3,131,640	70.2%	72.0%	72.0%	29.8%
	13	火	275,500	4,733,660	250,000	4,600,000	250,000	4,600,000	140,150	3,271,790	69.1%	71.1%	71.1%	31.2%
	14	水	140,500	4,874,160	250,000	4,850,000	250,000	4,850,000	205,620	3,477,410	71.3%	71.7%	71.7%	33.1%
	15	木	291,600	5,165,760	250,000	5,100,000	250,000	5,100,000	279,430	3,756,840	72.7%	73.7%	73.7%	35.8%
	16	金	330,910	5,496,670	250,000	5,350,000	250,000	5,350,000	273,050	4,029,890	73.3%	75.3%	75.3%	38.4%
	17	土	340,600	5,837,270	500,000	5,850,000	500,000	5,850,000	458,290	4,488,180	76.9%	76.7%	76.7%	42.7%
	18	日	493,160	6,330,430	500,000	6,350,000	500,000	6,350,000	444,000	4,932,180	77.9%	77.7%	77.7%	47.0%
		週計	2,331,030	6,330,430	2,250,000	6,350,000	2,250,000	6,350,000	1,978,790	4,932,180	77.9%	77.7%	77.7%	47.0%
	19	月	481,820	6,812,250	250,000	6,600,000	250,000	6,600,000	128,200	5,060,380	74.3%	76.7%	76.7%	48.2%
	20	火	308,890	7,121,140	250,000	6,850,000	250,000	6,850,000	121,450	5,181,830	72.8%	75.6%	75.6%	49.4%
	21	水	160,690	7,281,830	250,000	7,100,000	250,000	7,100,000	197,850	5,379,680	73.9%	75.8%	75.8%	51.2%
	22	木	316,740	7,598,570	250,000	7,350,000	250,000	7,350,000	215,400	5,595,080	73.6%	76.1%	76.1%	53.3%
	23	金	513,020	8,111,590	550,000	7,900,000	550,000	7,900,000	782,840	6,377,920	78.6%	80.7%	80.7%	60.7%
	24	土	384,740	8,496,330	550,000	8,450,000	550,000	8,450,000	436,140	6,814,060	80.2%	80.6%	80.6%	64.9%
	25	日	421,650	8,917,980	550,000	9,000,000	550,000	9,000,000	445,230	7,259,290	81.4%	80.7%	80.7%	69.1%
		週計	2,587,550	8,917,980	2,650,000	9,000,000	2,650,000	9,000,000	2,327,110	7,259,290	81.4%	80.7%	80.7%	69.1%
	26	月	421,650	9,339,630	300,000	9,300,000	300,000	9,300,000	144,610	7,403,900	79.3%	79.6%	79.6%	70.5%
	27	火	215,450	9,555,080	300,000	9,600,000	300,000	9,600,000	199,000	7,602,900	79.6%	79.2%	79.2%	72.4%
	28	水	113,900	9,668,980	300,000	9,900,000	300,000	9,900,000	192,230	7,795,130	80.6%	78.7%	78.7%	74.2%
	29	木	204,050	9,873,030	300,000	10,200,000	300,000	10,200,000	212,850	8,007,980	81.1%	78.5%	78.5%	76.3%
	30	金	208,220	10,081,250	300,000	10,500,000	300,000	10,500,000	182,620	8,190,600	81.2%	78.0%	78.0%	78.0%
		土		10,081,250		10,500,000		10,500,000		8,190,600	81.2%	78.0%	78.0%	78.0%
		日		10,081,250		10,500,000		10,500,000		8,190,600	81.2%	78.0%	78.0%	78.0%
		週計	1,163,270	10,081,250	1,500,000	10,500,000	1,500,000	10,500,000	931,310	8,190,600	81.2%	78.0%	78.0%	78.0%
		月		10,081,250		10,500,000		10,500,000		8,190,600	81.2%	78.0%	78.0%	78.0%
		火		10,081,250		10,500,000		10,500,000		8,190,600	81.2%	78.0%	78.0%	78.0%
		週計	0	10,081,250	0	10,500,000	0	10,500,000	0	8,190,600	81.2%	78.0%	78.0%	78.0%
		月間計		10,081,250		10,500,000		10,500,000		8,190,600	81.2%	78.0%	78.0%	78.0%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	294,700	294,700	70,000	70,000	70,000	70,000	227,000	227,000	77.0%	324.3%	324.3%	9.1%
	2	金	152,700	447,400	70,000	140,000	70,000	140,000	89,000	316,000	70.6%	225.7%	225.7%	12.6%
	3	土	163,900	611,300	120,000	260,000	120,000	260,000	85,900	401,900	65.7%	154.6%	154.6%	16.1%
	4	日	126,000	737,300	120,000	380,000	120,000	380,000	52,000	453,900	61.6%	119.4%	119.4%	18.2%
	週計		737,300	737,300	380,000	380,000	380,000	380,000	453,900	453,900	61.6%	119.4%	119.4%	18.2%
	5	月	78,000	815,300	70,000	450,000	70,000	450,000	70,000	523,900	64.3%	116.4%	116.4%	21.0%
	6	火	116,000	931,300	70,000	520,000	70,000	520,000	16,000	539,900	58.0%	103.8%	103.8%	21.6%
	7	水	42,900	974,200	70,000	590,000	70,000	590,000	165,900	705,800	72.4%	119.6%	119.6%	28.2%
	8	木	67,200	1,041,400	70,000	660,000	70,000	660,000	66,500	772,300	74.2%	117.0%	117.0%	30.9%
	9	金	18,900	1,060,300	70,000	730,000	70,000	730,000	63,000	835,300	78.8%	114.4%	114.4%	33.4%
	10	土	155,000	1,215,300	120,000	850,000	120,000	850,000	104,000	939,300	77.3%	110.5%	110.5%	37.6%
	11	日	140,200	1,355,500	120,000	970,000	120,000	970,000	200,000	1,139,300	84.1%	117.5%	117.5%	45.6%
	週計		618,200	1,355,500	590,000	970,000	590,000	970,000	685,400	1,139,300	84.1%	117.5%	117.5%	45.6%
	12	月	73,000	1,428,500	70,000	1,040,000	70,000	1,040,000	38,000	1,177,300	82.4%	113.2%	113.2%	47.1%
	13	火	26,000	1,454,500	70,000	1,110,000	70,000	1,110,000	31,200	1,208,500	83.1%	108.9%	108.9%	48.3%
	14	水	13,000	1,467,500	70,000	1,180,000	70,000	1,180,000	106,000	1,314,500	89.6%	111.4%	111.4%	52.6%
	15	木	14,000	1,481,500	70,000	1,250,000	70,000	1,250,000	126,000	1,440,500	97.2%	115.2%	115.2%	57.6%
	16	金	80,000	1,561,500	70,000	1,320,000	70,000	1,320,000	28,000	1,468,500	94.0%	111.3%	111.3%	58.7%
	17	土	103,700	1,665,200	120,000	1,440,000	120,000	1,440,000	89,000	1,557,500	93.5%	108.2%	108.2%	62.3%
	18	日	95,200	1,760,400	120,000	1,560,000	120,000	1,560,000	67,800	1,625,300	92.3%	104.2%	104.2%	65.0%
	週計		404,900	1,760,400	590,000	1,560,000	590,000	1,560,000	486,000	1,625,300	92.3%	104.2%	104.2%	65.0%
	19	月	32,000	1,792,400	70,000	1,630,000	70,000	1,630,000	97,900	1,723,200	96.1%	105.7%	105.7%	68.9%
	20	火	104,400	1,896,800	70,000	1,700,000	70,000	1,700,000	48,000	1,771,200	93.4%	104.2%	104.2%	70.8%
	21	水	90,900	1,987,700	70,000	1,770,000	70,000	1,770,000	45,000	1,816,200	91.4%	102.6%	102.6%	72.6%
	22	木	230,400	2,218,100	70,000	1,840,000	70,000	1,840,000	136,000	1,952,200	88.0%	106.1%	106.1%	78.1%
	23	金	52,000	2,270,100	70,000	1,910,000	70,000	1,910,000	87,000	2,039,200	89.8%	106.8%	106.8%	81.6%
	24	土	115,600	2,385,700	120,000	2,030,000	120,000	2,030,000	130,000	2,169,200	90.9%	106.9%	106.9%	86.8%
	25	日	133,500	2,519,200	120,000	2,150,000	120,000	2,150,000	206,000	2,375,200	94.3%	110.5%	110.5%	95.0%
	週計		758,800	2,519,200	590,000	2,150,000	590,000	2,150,000	749,900	2,375,200	94.3%	110.5%	110.5%	95.0%
	26	月	31,000	2,550,200	70,000	2,220,000	70,000	2,220,000	1,100	2,376,300	93.2%	107.0%	107.0%	95.1%
	27	火	16,000	2,566,200	70,000	2,290,000	70,000	2,290,000	56,500	2,432,800	94.8%	106.2%	106.2%	97.3%
	28	水	36,900	2,603,100	70,000	2,360,000	70,000	2,360,000	119,900	2,552,700	98.1%	108.2%	108.2%	102.1%
	29	木	25,700	2,628,800	70,000	2,430,000	70,000	2,430,000	48,000	2,600,700	98.9%	107.0%	107.0%	104.0%
	30	金	32,900	2,661,700	70,000	2,500,000	70,000	2,500,000	0	2,600,700	97.7%	104.0%	104.0%	104.0%
		土		2,661,700		2,500,000		2,500,000		2,600,700	97.7%	104.0%	104.0%	104.0%
		日		2,661,700		2,500,000		2,500,000		2,600,700	97.7%	104.0%	104.0%	104.0%
	週計		142,500	2,661,700	350,000	2,500,000	350,000	2,500,000	225,500	2,600,700	97.7%	104.0%	104.0%	104.0%
		月		2,661,700		2,500,000		2,500,000		2,600,700	97.7%	104.0%	104.0%	104.0%
		火		2,661,700		2,500,000		2,500,000		2,600,700	97.7%	104.0%	104.0%	104.0%
	週計		0	2,661,700	0	2,500,000	0	2,500,000	0	2,600,700	97.7%	104.0%	104.0%	104.0%
	月間計			2,661,700		2,500,000		2,500,000		2,600,700	97.7%	104.0%	104.0%	104.0%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
1		木	54,680	54,680	110,000	110,000	110,000	110,000	50,560	50,560	92.5%	46.0%	46.0%	0.8%
2		金	241,587	296,267	110,000	220,000	110,000	220,000	240,656	291,216	98.3%	132.4%	132.4%	4.3%
3		土	428,219	724,486	500,000	720,000	500,000	720,000	801,839	1,093,055	150.9%	151.8%	151.8%	16.3%
4		日	502,376	1,226,862	450,000	1,170,000	500,000	1,220,000	737,292	1,830,347	149.2%	156.4%	150.0%	27.3%
週計			1,226,862	1,226,862	1,170,000	1,170,000	1,220,000	1,220,000	1,830,347	1,830,347	149.2%	156.4%	150.0%	27.3%
5		月	415,992	1,642,854	150,000	1,320,000	150,000	1,370,000	233,530	2,063,877	125.6%	156.4%	150.6%	30.8%
6		火	160,289	1,803,143	150,000	1,470,000	150,000	1,520,000	151,838	2,215,715	122.9%	150.7%	145.8%	33.1%
7		水	196,409	1,999,552	150,000	1,620,000	150,000	1,670,000	131,177	2,346,892	117.4%	144.9%	140.5%	35.0%
8		木	100,365	2,099,917	150,000	1,770,000	150,000	1,820,000	198,832	2,545,724	121.2%	143.8%	139.9%	38.0%
9		金	74,258	2,174,175	150,000	1,920,000	150,000	1,970,000	152,273	2,697,997	124.1%	140.5%	137.0%	40.3%
10		土	168,964	2,343,139	450,000	2,370,000	500,000	2,470,000	365,588	3,063,585	130.7%	129.3%	124.0%	45.7%
11		日	417,564	2,760,703	500,000	2,870,000	500,000	2,970,000	474,531	3,538,116	128.2%	123.3%	119.1%	52.8%
週計			1,533,841	2,760,703	1,700,000	2,870,000	1,750,000	2,970,000	1,707,769	3,538,116	128.2%	123.3%	119.1%	52.8%
12		月	503,628	3,264,331	110,000	2,980,000	110,000	3,080,000	148,394	3,686,510	112.9%	123.7%	119.7%	55.0%
13		火	129,230	3,393,561	110,000	3,090,000	110,000	3,190,000	136,249	3,822,759	112.6%	123.7%	119.8%	57.1%
14		水	134,879	3,528,440	110,000	3,200,000	110,000	3,300,000	133,890	3,956,649	112.1%	123.6%	119.9%	59.1%
15		木	85,540	3,613,980	110,000	3,310,000	110,000	3,410,000	143,612	4,100,261	113.5%	123.9%	120.2%	61.2%
16		金	94,200	3,708,180	110,000	3,420,000	110,000	3,520,000	79,556	4,179,817	112.7%	122.2%	118.7%	62.4%
17		土	117,230	3,825,410	400,000	3,820,000	400,000	3,920,000	398,270	4,578,087	119.7%	119.8%	116.8%	68.3%
18		日	282,737	4,108,147	400,000	4,220,000	400,000	4,320,000	539,559	5,117,646	124.6%	121.3%	118.5%	76.4%
週計			1,347,444	4,108,147	1,350,000	4,220,000	1,350,000	4,320,000	1,579,530	5,117,646	124.6%	121.3%	118.5%	76.4%
19		月	419,904	4,528,051	120,000	4,340,000	120,000	4,440,000	73,190	5,190,836	114.6%	119.6%	116.9%	77.5%
20		火	174,760	4,702,811	120,000	4,460,000	120,000	4,560,000	106,684	5,297,520	112.6%	118.8%	116.2%	79.1%
21		水	135,696	4,838,507	120,000	4,580,000	120,000	4,680,000	126,771	5,424,291	112.1%	118.4%	115.9%	81.0%
22		木	133,074	4,971,581	120,000	4,700,000	120,000	4,800,000	120,665	5,544,956	111.5%	118.0%	115.5%	82.8%
23		金	355,060	5,326,641	400,000	5,100,000	400,000	5,200,000	406,510	5,951,466	111.7%	116.7%	114.5%	88.8%
24		土	129,368	5,456,009	400,000	5,500,000	450,000	5,650,000	344,358	6,295,824	115.4%	114.5%	111.4%	94.0%
25		日	267,336	5,723,345	400,000	5,900,000	450,000	6,100,000	350,962	6,646,786	116.1%	112.7%	109.0%	99.2%
週計			1,615,198	5,723,345	1,680,000	5,900,000	1,780,000	6,100,000	1,529,140	6,646,786	116.1%	112.7%	109.0%	99.2%
26		月	501,295	6,224,640	120,000	6,020,000	120,000	6,220,000	96,118	6,742,904	108.3%	112.0%	108.4%	100.6%
27		火	179,256	6,403,896	120,000	6,140,000	120,000	6,340,000	103,088	6,845,992	106.9%	111.5%	108.0%	102.2%
28		水	88,640	6,492,536	120,000	6,260,000	120,000	6,460,000	63,750	6,909,742	106.4%	110.4%	107.0%	103.1%
29		木	69,040	6,561,576	120,000	6,380,000	120,000	6,580,000	81,376	6,991,118	106.5%	109.6%	106.2%	104.3%
30		金	75,347	6,636,923	120,000	6,500,000	120,000	6,700,000	63,403	7,054,521	106.3%	108.5%	105.3%	105.3%
		土		6,636,923		6,500,000		6,700,000		7,054,521	106.3%	108.5%	105.3%	105.3%
		日		6,636,923		6,500,000		6,700,000		7,054,521	106.3%	108.5%	105.3%	105.3%
週計			913,578	6,636,923	600,000	6,500,000	600,000	6,700,000	407,735	7,054,521	106.3%	108.5%	105.3%	105.3%
		月		6,636,923		6,500,000		6,700,000		7,054,521	106.3%	108.5%	105.3%	105.3%
		火		6,636,923		6,500,000		6,700,000		7,054,521	106.3%	108.5%	105.3%	105.3%
週計			0	6,636,923	0	6,500,000	0	6,700,000	0	7,054,521	106.3%	108.5%	105.3%	105.3%
月間計				6,636,923		6,500,000		6,700,000		7,054,521	106.3%	108.5%	105.3%	108.5%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	211,900	211,900	250,000	250,000	250,000	250,000	315,300	315,300	148.8%	126.1%	126.1%	3.4%
	2	金	189,000	400,900	250,000	500,000	250,000	500,000	281,100	596,400	148.8%	119.3%	119.3%	6.4%
	3	土	609,650	1,010,550	350,000	850,000	400,000	900,000	616,200	1,212,600	120.0%	142.7%	134.7%	13.0%
	4	日	459,100	1,469,650	350,000	1,200,000	400,000	1,300,000	394,500	1,607,100	109.4%	133.9%	123.6%	17.3%
		週計	1,469,650	1,469,650	1,200,000	1,200,000	1,300,000	1,300,000	1,607,100	1,607,100	109.4%	133.9%	123.6%	17.3%
	5	月	356,800	1,826,450	250,000	1,450,000	250,000	1,550,000	206,000	1,813,100	99.3%	125.0%	117.0%	19.5%
	6	火	238,000	2,064,450	250,000	1,700,000	250,000	1,800,000	225,300	2,038,400	98.7%	119.9%	113.2%	21.9%
	7	水	79,800	2,144,250	250,000	1,950,000	250,000	2,050,000	282,600	2,321,000	108.2%	119.0%	113.2%	25.0%
	8	木	249,050	2,393,300	250,000	2,200,000	250,000	2,300,000	407,100	2,728,100	114.0%	124.0%	118.6%	29.3%
	9	金	105,700	2,499,000	250,000	2,450,000	250,000	2,550,000	310,100	3,038,200	121.6%	124.0%	119.1%	32.7%
	10	土	314,700	2,813,700	400,000	2,850,000	400,000	2,950,000	429,000	3,467,200	123.2%	121.7%	117.5%	37.3%
	11	日	398,800	3,212,500	400,000	3,250,000	400,000	3,350,000	496,100	3,963,300	123.4%	121.9%	118.3%	42.6%
		週計	1,742,850	3,212,500	2,050,000	3,250,000	2,050,000	3,350,000	2,356,200	3,963,300	123.4%	121.9%	118.3%	42.6%
	12	月	394,200	3,606,700	250,000	3,500,000	250,000	3,600,000	211,300	4,174,600	115.7%	119.3%	116.0%	44.9%
	13	火	195,300	3,802,000	250,000	3,750,000	250,000	3,850,000	273,400	4,448,000	117.0%	118.6%	115.5%	47.8%
	14	水	320,100	4,122,100	250,000	4,000,000	250,000	4,100,000	222,300	4,670,300	113.3%	116.8%	113.9%	50.2%
	15	木	132,800	4,254,900	250,000	4,250,000	250,000	4,350,000	229,500	4,899,800	115.2%	115.3%	112.6%	52.7%
	16	金	163,900	4,418,800	250,000	4,500,000	250,000	4,600,000	323,100	5,222,900	118.2%	116.1%	113.5%	56.2%
	17	土	274,200	4,693,000	400,000	4,900,000	450,000	5,050,000	477,500	5,700,400	121.5%	116.3%	112.9%	61.3%
	18	日	319,200	5,012,200	400,000	5,300,000	450,000	5,500,000	565,700	6,266,100	125.0%	118.2%	113.9%	67.4%
		週計	1,799,700	5,012,200	2,050,000	5,300,000	2,150,000	5,500,000	2,302,800	6,266,100	125.0%	118.2%	113.9%	67.4%
	19	月	286,200	5,298,400	250,000	5,550,000	250,000	5,750,000	291,200	6,557,300	123.8%	118.1%	114.0%	70.5%
	20	火	327,000	5,625,400	250,000	5,800,000	250,000	6,000,000	207,100	6,764,400	120.2%	116.6%	112.7%	72.7%
	21	水	166,700	5,792,100	250,000	6,050,000	250,000	6,250,000	276,700	7,041,100	121.6%	116.4%	112.7%	75.7%
	22	木	346,250	6,138,350	250,000	6,300,000	250,000	6,500,000	298,300	7,339,400	119.6%	116.5%	112.9%	78.9%
	23	金	551,150	6,689,500	400,000	6,700,000	400,000	6,900,000	403,600	7,743,000	115.7%	115.6%	112.2%	83.3%
	24	土	418,800	7,108,300	400,000	7,100,000	450,000	7,350,000	564,000	8,307,000	116.9%	117.0%	113.0%	89.3%
	25	日	545,500	7,653,800	400,000	7,500,000	450,000	7,800,000	283,200	8,590,200	112.2%	114.5%	110.1%	92.4%
		週計	2,641,600	7,653,800	2,200,000	7,500,000	2,300,000	7,800,000	2,324,100	8,590,200	112.2%	114.5%	110.1%	92.4%
	26	月	503,950	8,157,750	200,000	7,700,000	200,000	8,000,000	190,500	8,780,700	107.6%	114.0%	109.8%	94.4%
	27	火	285,450	8,443,200	200,000	7,900,000	200,000	8,200,000	151,000	8,931,700	105.8%	113.1%	108.9%	96.0%
	28	水	110,700	8,553,900	350,000	8,250,000	350,000	8,550,000	482,100	9,413,800	110.1%	114.1%	110.1%	101.2%
	29	木	174,500	8,728,400	350,000	8,600,000	350,000	8,900,000	324,700	9,738,500	111.6%	113.2%	109.4%	104.7%
	30	金	261,350	8,989,750	400,000	9,000,000	400,000	9,300,000	236,400	9,974,900	111.0%	110.8%	107.3%	107.3%
		土		8,989,750		9,000,000		9,300,000		9,974,900	111.0%	110.8%	107.3%	107.3%
		日		8,989,750		9,000,000		9,300,000		9,974,900	111.0%	110.8%	107.3%	107.3%
		週計	1,335,950	8,989,750	1,500,000	9,000,000	1,500,000	9,300,000	1,384,700	9,974,900	111.0%	110.8%	107.3%	107.3%
		月		8,989,750		9,000,000		9,300,000		9,974,900	111.0%	110.8%	107.3%	107.3%
		火		8,989,750		9,000,000		9,300,000		9,974,900	111.0%	110.8%	107.3%	107.3%
		週計	0	8,989,750	0	9,000,000	0	9,300,000	0	9,974,900	111.0%	110.8%	107.3%	107.3%
		月間計		8,989,750		9,000,000		9,300,000		9,974,900	111.0%	110.8%	107.3%	110.8%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	85,460	85,460	80,000	80,000	80,000	80,000	101,690	101,690	119.0%	127.1%	127.1%	4.1%
	2	金	80,020	165,480	90,000	170,000	90,000	170,000	24,700	126,390	76.4%	74.3%	74.3%	5.1%
	3	土	189,480	354,960	130,000	300,000	130,000	300,000	169,030	295,420	83.2%	98.5%	98.5%	11.8%
	4	日	70,775	425,735	130,000	430,000	130,000	430,000	140,550	435,970	102.4%	101.4%	101.4%	17.4%
	週計		425,735	425,735	430,000	430,000	430,000	430,000	435,970	435,970	102.4%	101.4%	101.4%	17.4%
	5	月	133,050	558,785	60,000	490,000	60,000	490,000	35,020	470,990	84.3%	96.1%	96.1%	18.8%
	6	火	38,300	597,085	70,000	560,000	70,000	560,000	46,120	517,110	86.6%	92.3%	92.3%	20.7%
	7	水	47,470	644,555	70,000	630,000	70,000	630,000	69,660	586,770	91.0%	93.1%	93.1%	23.5%
	8	木	88,410	732,965	70,000	700,000	70,000	700,000	47,900	634,670	86.6%	90.7%	90.7%	25.4%
	9	金	48,050	781,015	70,000	770,000	70,000	770,000	71,790	706,460	90.5%	91.7%	91.7%	28.3%
	10	土	59,050	840,065	130,000	900,000	130,000	900,000	70,035	776,495	92.4%	86.3%	86.3%	31.1%
	11	日	110,187	950,252	140,000	1,040,000	140,000	1,040,000	58,100	834,595	87.8%	80.2%	80.2%	33.4%
	週計		524,517	950,252	610,000	1,040,000	610,000	1,040,000	398,625	834,595	87.8%	80.2%	80.2%	33.4%
	12	月	170,150	1,120,402	60,000	1,100,000	60,000	1,100,000	28,425	863,020	77.0%	78.5%	78.5%	34.5%
	13	火	37,260	1,157,662	60,000	1,160,000	60,000	1,160,000	59,950	922,970	79.7%	79.6%	79.6%	36.9%
	14	水	45,220	1,202,882	60,000	1,220,000	60,000	1,220,000	45,430	968,400	80.5%	79.4%	79.4%	38.7%
	15	木	43,800	1,246,682	60,000	1,280,000	60,000	1,280,000	28,170	996,570	79.9%	77.9%	77.9%	39.9%
	16	金	70,250	1,316,932	60,000	1,340,000	60,000	1,340,000	81,070	1,077,640	81.8%	80.4%	80.4%	43.1%
	17	土	48,700	1,365,632	140,000	1,480,000	140,000	1,480,000	113,430	1,191,070	87.2%	80.5%	80.5%	47.6%
	18	日	90,560	1,456,192	140,000	1,620,000	140,000	1,620,000	117,000	1,308,070	89.8%	80.7%	80.7%	52.3%
	週計		505,940	1,456,192	580,000	1,620,000	580,000	1,620,000	473,475	1,308,070	89.8%	80.7%	80.7%	52.3%
	19	月	174,000	1,630,192	70,000	1,690,000	70,000	1,690,000	33,150	1,341,220	82.3%	79.4%	79.4%	53.6%
	20	火	66,700	1,696,892	70,000	1,760,000	70,000	1,760,000	66,350	1,407,570	82.9%	80.0%	80.0%	56.3%
	21	水	46,400	1,743,292	70,000	1,830,000	70,000	1,830,000	64,100	1,471,670	84.4%	80.4%	80.4%	58.9%
	22	木	74,200	1,817,492	70,000	1,900,000	70,000	1,900,000	73,180	1,544,850	85.0%	81.3%	81.3%	61.8%
	23	金	126,350	1,943,842	70,000	1,970,000	70,000	1,970,000	151,850	1,696,700	87.3%	86.1%	86.1%	67.9%
	24	土	42,300	1,986,142	130,000	2,100,000	130,000	2,100,000	106,180	1,802,880	90.8%	85.9%	85.9%	72.1%
	25	日	134,470	2,120,612	100,000	2,200,000	100,000	2,200,000	175,720	1,978,600	93.3%	89.9%	89.9%	79.1%
	週計		664,420	2,120,612	580,000	2,200,000	580,000	2,200,000	670,530	1,978,600	93.3%	89.9%	89.9%	79.1%
	26	月	109,575	2,230,187	60,000	2,260,000	60,000	2,260,000	35,000	2,013,600	90.3%	89.1%	89.1%	80.5%
	27	火	28,950	2,259,137	60,000	2,320,000	60,000	2,320,000	74,870	2,088,470	92.4%	90.0%	90.0%	83.5%
	28	水	26,290	2,285,427	60,000	2,380,000	60,000	2,380,000	51,360	2,139,830	93.6%	89.9%	89.9%	85.6%
	29	木	54,340	2,339,767	60,000	2,440,000	60,000	2,440,000	62,830	2,202,660	94.1%	90.3%	90.3%	88.1%
	30	金	69,800	2,409,567	60,000	2,500,000	60,000	2,500,000	26,950	2,229,610	92.5%	89.2%	89.2%	89.2%
		土		2,409,567		2,500,000		2,500,000		2,229,610	92.5%	89.2%	89.2%	89.2%
		日		2,409,567		2,500,000		2,500,000		2,229,610	92.5%	89.2%	89.2%	89.2%
	週計		288,955	2,409,567	300,000	2,500,000	300,000	2,500,000	251,010	2,229,610	92.5%	89.2%	89.2%	89.2%
		月		2,409,567		2,500,000		2,500,000		2,229,610	92.5%	89.2%	89.2%	89.2%
		火		2,409,567		2,500,000		2,500,000		2,229,610	92.5%	89.2%	89.2%	89.2%
	週計		0	2,409,567	0	2,500,000	0	2,500,000	0	2,229,610	92.5%	89.2%	89.2%	89.2%
	月間計			2,409,567		2,500,000		2,500,000		2,229,610	92.5%	89.2%	89.2%	89.2%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	24,535	24,535	60,000	60,000	60,000	60,000	37,000	37,000	150.8%	61.7%	61.7%	1.2%
	2	金	128,250	152,785	60,000	120,000	60,000	120,000	56,900	93,900	61.5%	78.3%	78.3%	2.9%
	3	土	113,490	266,275	160,000	280,000	160,000	280,000	223,140	317,040	119.1%	113.2%	113.2%	9.9%
	4	日	104,140	370,415	160,000	440,000	160,000	440,000	121,260	438,300	118.3%	99.6%	99.6%	13.7%
	週計		370,415	370,415	440,000	440,000	440,000	440,000	438,300	438,300	118.3%	99.6%	99.6%	13.7%
	5	月	45,900	416,315	50,000	490,000	50,000	490,000	17,660	455,960	109.5%	93.1%	93.1%	14.2%
	6	火	92,724	509,039	60,000	550,000	60,000	550,000	97,450	553,410	108.7%	100.6%	100.6%	17.3%
	7	水	102,080	611,119	60,000	610,000	60,000	610,000	26,000	579,410	94.8%	95.0%	95.0%	18.1%
	8	木	4,400	615,519	60,000	670,000	60,000	670,000	60,900	640,310	104.0%	95.6%	95.6%	20.0%
	9	金	139,280	754,799	60,000	730,000	60,000	730,000	48,500	688,810	91.3%	94.4%	94.4%	21.5%
	10	土	314,930	1,069,729	160,000	890,000	160,000	890,000	49,700	738,510	69.0%	83.0%	83.0%	23.1%
	11	日	142,865	1,212,594	160,000	1,050,000	160,000	1,050,000	89,200	827,710	68.3%	78.8%	78.8%	25.9%
	週計		842,179	1,212,594	610,000	1,050,000	610,000	1,050,000	389,410	827,710	68.3%	78.8%	78.8%	25.9%
	12	月	84,100	1,296,694	60,000	1,110,000	60,000	1,110,000	4,900	832,610	64.2%	75.0%	75.0%	26.0%
	13	火	5,900	1,302,594	60,000	1,170,000	60,000	1,170,000	72,800	905,410	69.5%	77.4%	77.4%	28.3%
	14	水	31,200	1,333,794	80,000	1,250,000	80,000	1,250,000	45,000	950,410	71.3%	76.0%	76.0%	29.7%
	15	木	12,000	1,345,794	100,000	1,350,000	100,000	1,350,000	104,000	1,054,410	78.3%	78.1%	78.1%	33.0%
	16	金	25,340	1,371,134	100,000	1,450,000	100,000	1,450,000	33,700	1,088,110	79.4%	75.0%	75.0%	34.0%
	17	土	88,750	1,459,884	200,000	1,650,000	200,000	1,650,000	49,300	1,137,410	77.9%	68.9%	68.9%	35.5%
	18	日	58,400	1,518,284	200,000	1,850,000	200,000	1,850,000	90,520	1,227,930	80.9%	66.4%	66.4%	38.4%
	週計		305,690	1,518,284	800,000	1,850,000	800,000	1,850,000	400,220	1,227,930	80.9%	66.4%	66.4%	38.4%
	19	月	84,600	1,602,884	60,000	1,910,000	60,000	1,910,000	89,900	1,317,830	82.2%	69.0%	69.0%	41.2%
	20	火	8,600	1,611,484	100,000	2,010,000	100,000	2,010,000	36,900	1,354,730	84.1%	67.4%	67.4%	42.3%
	21	水	34,458	1,645,942	100,000	2,110,000	100,000	2,110,000	30,200	1,384,930	84.1%	65.6%	65.6%	43.3%
	22	木	119,647	1,765,589	100,000	2,210,000	100,000	2,210,000	74,420	1,459,350	82.7%	66.0%	66.0%	45.6%
	23	金	58,650	1,824,239	200,000	2,410,000	200,000	2,410,000	269,010	1,728,360	94.7%	71.7%	71.7%	54.0%
	24	土	157,023	1,981,262	250,000	2,660,000	250,000	2,660,000	106,970	1,835,330	92.6%	69.0%	69.0%	57.4%
	25	日	186,886	2,168,148	250,000	2,910,000	250,000	2,910,000	214,360	2,049,690	94.5%	70.4%	70.4%	64.1%
	週計		649,864	2,168,148	1,060,000	2,910,000	1,060,000	2,910,000	821,760	2,049,690	94.5%	70.4%	70.4%	64.1%
	26	月	8,550	2,176,698	50,000	2,960,000	50,000	2,960,000	60,870	2,110,560	97.0%	71.3%	71.3%	66.0%
	27	火	192,500	2,369,198	60,000	3,020,000	60,000	3,020,000	50,750	2,161,310	91.2%	71.6%	71.6%	67.5%
	28	水	41,570	2,410,768	60,000	3,080,000	60,000	3,080,000	48,260	2,209,570	91.7%	71.7%	71.7%	69.0%
	29	木	41,116	2,451,884	60,000	3,140,000	60,000	3,140,000	28,800	2,238,370	91.3%	71.3%	71.3%	69.9%
	30	金	53,075	2,504,959	60,000	3,200,000	60,000	3,200,000	91,450	2,329,820	93.0%	72.8%	72.8%	72.8%
		土		2,504,959		3,200,000		3,200,000		2,329,820	93.0%	72.8%	72.8%	72.8%
		日		2,504,959		3,200,000		3,200,000		2,329,820	93.0%	72.8%	72.8%	72.8%
	週計		336,811	2,504,959	290,000	3,200,000	290,000	3,200,000	280,130	2,329,820	93.0%	72.8%	72.8%	72.8%
		月		2,504,959		3,200,000		3,200,000		2,329,820	93.0%	72.8%	72.8%	72.8%
		火		2,504,959		3,200,000		3,200,000		2,329,820	93.0%	72.8%	72.8%	72.8%
	週計		0	2,504,959	0	3,200,000	0	3,200,000	0	2,329,820	93.0%	72.8%	72.8%	72.8%
	月間計			2,504,959		3,200,000		3,200,000		2,329,820	93.0%	72.8%	72.8%	72.8%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	32,000	32,000	60,000	60,000	60,000	60,000	134,900	134,900	421.6%	224.8%	224.8%	6.1%
	2	金	111,600	143,600	60,000	120,000	60,000	120,000	56,200	191,100	133.1%	159.3%	159.3%	8.7%
	3	土	150,600	294,200	100,000	220,000	100,000	220,000	102,000	293,100	99.6%	133.2%	133.2%	13.3%
	4	日	124,300	418,500	100,000	320,000	100,000	320,000	121,000	414,100	98.9%	129.4%	129.4%	18.8%
	週計		418,500	418,500	320,000	320,000	320,000	320,000	414,100	414,100	98.9%	129.4%	129.4%	18.8%
	5	月	51,500	470,000	40,000	360,000	40,000	360,000	23,800	437,900	93.2%	121.6%	121.6%	19.9%
	6	火	23,000	493,000	40,000	400,000	40,000	400,000	25,000	462,900	93.9%	115.7%	115.7%	21.0%
	7	水	92,000	585,000	40,000	440,000	40,000	440,000	95,000	557,900	95.4%	126.8%	126.8%	25.4%
	8	木	17,800	602,800	40,000	480,000	40,000	480,000	54,200	612,100	101.5%	127.5%	127.5%	27.8%
	9	金	29,000	631,800	40,000	520,000	40,000	520,000	60,800	672,900	106.5%	129.4%	129.4%	30.6%
	10	土	79,700	711,500	80,000	600,000	80,000	600,000	89,000	761,900	107.1%	127.0%	127.0%	34.6%
	11	日	68,000	779,500	80,000	680,000	80,000	680,000	52,400	814,300	104.5%	119.8%	119.8%	37.0%
	週計		361,000	779,500	360,000	680,000	360,000	680,000	400,200	814,300	104.5%	119.8%	119.8%	37.0%
	12	月	0	779,500	60,000	740,000	60,000	740,000	107,600	921,900	118.3%	124.6%	124.6%	41.9%
	13	火	81,000	860,500	60,000	800,000	60,000	800,000	32,800	954,700	110.9%	119.3%	119.3%	43.4%
	14	水	62,500	923,000	120,000	920,000	120,000	920,000	258,700	1,213,400	131.5%	131.9%	131.9%	55.2%
	15	木	74,000	997,000	80,000	1,000,000	80,000	1,000,000	47,200	1,260,600	126.4%	126.1%	126.1%	57.3%
	16	金	24,000	1,021,000	80,000	1,080,000	80,000	1,080,000	49,000	1,309,600	128.3%	121.3%	121.3%	59.5%
	17	土	65,900	1,086,900	120,000	1,200,000	120,000	1,200,000	18,000	1,327,600	122.1%	110.6%	110.6%	60.3%
	18	日	17,900	1,104,800	120,000	1,320,000	120,000	1,320,000	52,000	1,379,600	124.9%	104.5%	104.5%	62.7%
	週計		325,300	1,104,800	640,000	1,320,000	640,000	1,320,000	565,300	1,379,600	124.9%	104.5%	104.5%	62.7%
	19	月	130,600	1,235,400	70,000	1,390,000	70,000	1,390,000	16,000	1,395,600	113.0%	100.4%	100.4%	63.4%
	20	火	128,000	1,363,400	70,000	1,460,000	70,000	1,460,000	91,200	1,486,800	109.1%	101.8%	101.8%	67.6%
	21	水	219,400	1,582,800	70,000	1,530,000	70,000	1,530,000	81,100	1,567,900	99.1%	102.5%	102.5%	71.3%
	22	木	118,200	1,701,000	70,000	1,600,000	70,000	1,600,000	46,000	1,613,900	94.9%	100.9%	100.9%	73.4%
	23	金	74,000	1,775,000	100,000	1,700,000	100,000	1,700,000	325,670	1,939,570	109.3%	114.1%	114.1%	88.2%
	24	土	75,500	1,850,500	100,000	1,800,000	100,000	1,800,000	246,700	2,186,270	118.1%	121.5%	121.5%	99.4%
	25	日	136,000	1,986,500	100,000	1,900,000	100,000	1,900,000	58,000	2,244,270	113.0%	118.1%	118.1%	102.0%
	週計		881,700	1,986,500	580,000	1,900,000	580,000	1,900,000	864,670	2,244,270	113.0%	118.1%	118.1%	102.0%
	26	月	14,000	2,000,500	60,000	1,960,000	60,000	1,960,000	30,000	2,274,270	113.7%	116.0%	116.0%	103.4%
	27	火	44,000	2,044,500	60,000	2,020,000	60,000	2,020,000	0	2,274,270	111.2%	112.6%	112.6%	103.4%
	28	水	59,500	2,104,000	60,000	2,080,000	60,000	2,080,000	30,000	2,304,270	109.5%	110.8%	110.8%	104.7%
	29	木	13,000	2,117,000	60,000	2,140,000	60,000	2,140,000	30,000	2,334,270	110.3%	109.1%	109.1%	106.1%
	30	金	10,000	2,127,000	60,000	2,200,000	60,000	2,200,000	15,000	2,349,270	110.4%	106.8%	106.8%	106.8%
		土		2,127,000		2,200,000		2,200,000		2,349,270	110.4%	106.8%	106.8%	106.8%
		日		2,127,000		2,200,000		2,200,000		2,349,270	110.4%	106.8%	106.8%	106.8%
	週計		140,500	2,127,000	300,000	2,200,000	300,000	2,200,000	105,000	2,349,270	110.4%	106.8%	106.8%	106.8%
		月		2,127,000		2,200,000		2,200,000		2,349,270	110.4%	106.8%	106.8%	106.8%
		火		2,127,000		2,200,000		2,200,000		2,349,270	110.4%	106.8%	106.8%	106.8%
	週計		0	2,127,000	0	2,200,000	0	2,200,000	0	2,349,270	110.4%	106.8%	106.8%	106.8%
	月間計			2,127,000		2,200,000		2,200,000		2,349,270	110.4%	106.8%	106.8%	106.8%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	126,800	126,800	80,000	80,000	80,000	80,000	34,400	34,400	27.1%	43.0%	43.0%	1.1%
	2	金	26,000	152,800	80,000	160,000	80,000	160,000	82,400	116,800	76.4%	73.0%	73.0%	3.9%
	3	土	96,500	249,300	150,000	310,000	150,000	310,000	142,000	258,800	103.8%	83.5%	83.5%	8.6%
	4	日	61,900	311,200	150,000	460,000	150,000	460,000	179,200	438,000	140.7%	95.2%	95.2%	14.6%
	週計		311,200	311,200	460,000	460,000	460,000	460,000	438,000	438,000	140.7%	95.2%	95.2%	14.6%
	5	月	28,000	339,200	60,000	520,000	60,000	520,000	172,500	610,500	180.0%	117.4%	117.4%	20.4%
	6	火	42,700	381,900	60,000	580,000	60,000	580,000	77,000	687,500	180.0%	118.5%	118.5%	22.9%
	7	水	52,400	434,300	60,000	640,000	60,000	640,000	62,000	749,500	172.6%	117.1%	117.1%	25.0%
	8	木	26,000	460,300	60,000	700,000	60,000	700,000	26,200	775,700	168.5%	110.8%	110.8%	25.9%
	9	金	42,000	502,300	60,000	760,000	60,000	760,000	46,000	821,700	163.6%	108.1%	108.1%	27.4%
	10	土	51,500	553,800	80,000	840,000	80,000	840,000	67,200	888,900	160.5%	105.8%	105.8%	29.6%
	11	日	63,000	616,800	80,000	920,000	80,000	920,000	22,600	911,500	147.8%	99.1%	99.1%	30.4%
	週計		305,600	616,800	460,000	920,000	460,000	920,000	473,500	911,500	147.8%	99.1%	99.1%	30.4%
	12	月	31,400	648,200	60,000	980,000	60,000	980,000	0	911,500	140.6%	93.0%	93.0%	30.4%
	13	火	8,200	656,400	60,000	1,040,000	60,000	1,040,000	-2,200	909,300	138.5%	87.4%	87.4%	30.3%
	14	水	93,800	750,200	60,000	1,100,000	60,000	1,100,000	19,900	929,200	123.9%	84.5%	84.5%	31.0%
	15	木	96,000	846,200	60,000	1,160,000	60,000	1,160,000	1,300	930,500	110.0%	80.2%	80.2%	31.0%
	16	金	203,900	1,050,100	200,000	1,360,000	200,000	1,360,000	232,000	1,162,500	110.7%	85.5%	85.5%	38.8%
	17	土	274,500	1,324,600	250,000	1,610,000	250,000	1,610,000	91,500	1,254,000	94.7%	77.9%	77.9%	41.8%
	18	日	291,900	1,616,500	250,000	1,860,000	250,000	1,860,000	103,400	1,357,400	84.0%	73.0%	73.0%	45.2%
	週計		999,700	1,616,500	940,000	1,860,000	940,000	1,860,000	445,900	1,357,400	84.0%	73.0%	73.0%	45.2%
	19	月	100,700	1,717,200	80,000	1,940,000	80,000	1,940,000	38,000	1,395,400	81.3%	71.9%	71.9%	46.5%
	20	火	26,000	1,743,200	80,000	2,020,000	80,000	2,020,000	1,300	1,396,700	80.1%	69.1%	69.1%	46.6%
	21	水	133,370	1,876,570	80,000	2,100,000	80,000	2,100,000	107,000	1,503,700	80.1%	71.6%	71.6%	50.1%
	22	木	118,330	1,994,900	80,000	2,180,000	80,000	2,180,000	76,500	1,580,200	79.2%	72.5%	72.5%	52.7%
	23	金	22,810	2,017,710	150,000	2,330,000	150,000	2,330,000	45,200	1,625,400	80.6%	69.8%	69.8%	54.2%
	24	土	59,000	2,076,710	150,000	2,480,000	150,000	2,480,000	98,500	1,723,900	83.0%	69.5%	69.5%	57.5%
	25	日	109,290	2,186,000	150,000	2,630,000	150,000	2,630,000	2,500	1,726,400	79.0%	65.6%	65.6%	57.5%
	週計		569,500	2,186,000	770,000	2,630,000	770,000	2,630,000	369,000	1,726,400	79.0%	65.6%	65.6%	57.5%
	26	月	53,300	2,239,300	80,000	2,710,000	80,000	2,710,000	40,000	1,766,400	78.9%	65.2%	65.2%	58.9%
	27	火	4,200	2,243,500	80,000	2,790,000	80,000	2,790,000	57,500	1,823,900	81.3%	65.4%	65.4%	60.8%
	28	水	65,760	2,309,260	80,000	2,870,000	80,000	2,870,000	0	1,823,900	79.0%	63.6%	63.6%	60.8%
	29	木	27,400	2,336,660	80,000	2,950,000	80,000	2,950,000	9,100	1,833,000	78.4%	62.1%	62.1%	61.1%
	30	金	92,000	2,428,660	50,000	3,000,000	50,000	3,000,000	45,000	1,878,000	77.3%	62.6%	62.6%	62.6%
		土		2,428,660		3,000,000		3,000,000		1,878,000	77.3%	62.6%	62.6%	62.6%
		日		2,428,660		3,000,000		3,000,000		1,878,000	77.3%	62.6%	62.6%	62.6%
	週計		242,660	2,428,660	370,000	3,000,000	370,000	3,000,000	151,600	1,878,000	77.3%	62.6%	62.6%	62.6%
		月		2,428,660		3,000,000		3,000,000		1,878,000	77.3%	62.6%	62.6%	62.6%
		火		2,428,660		3,000,000		3,000,000		1,878,000	77.3%	62.6%	62.6%	62.6%
	週計		0	2,428,660	0	3,000,000	0	3,000,000	0	1,878,000	77.3%	62.6%	62.6%	62.6%
	月間計			2,428,660		3,000,000		3,000,000		1,878,000	77.3%	62.6%	62.6%	62.6%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	112,500	112,500	100,000	100,000	100,000	100,000	213,400	213,400	189.7%	213.4%	213.4%	4.3%
	2	金	95,000	207,500	100,000	200,000	100,000	200,000	96,500	309,900	149.3%	155.0%	155.0%	6.2%
	3	土	298,400	505,900	300,000	500,000	300,000	500,000	141,300	451,200	89.2%	90.2%	90.2%	9.0%
	4	日	243,100	749,000	300,000	800,000	300,000	800,000	66,000	517,200	69.1%	64.7%	64.7%	10.3%
		週計	749,000	749,000	800,000	800,000	800,000	800,000	517,200	517,200	69.1%	64.7%	64.7%	10.3%
	5	月	235,900	984,900	120,000	920,000	120,000	920,000	64,000	581,200	59.0%	63.2%	63.2%	11.6%
	6	火	124,200	1,109,100	120,000	1,040,000	120,000	1,040,000	54,000	635,200	57.3%	61.1%	61.1%	12.7%
	7	水	117,700	1,226,800	120,000	1,160,000	120,000	1,160,000	104,000	739,200	60.3%	63.7%	63.7%	14.8%
	8	木	40,000	1,266,800	120,000	1,280,000	120,000	1,280,000	184,400	923,600	72.9%	72.2%	72.2%	18.5%
	9	金	198,200	1,465,000	120,000	1,400,000	120,000	1,400,000	95,800	1,019,400	69.6%	72.8%	72.8%	20.4%
	10	土	212,200	1,677,200	250,000	1,650,000	220,000	1,620,000	267,000	1,286,400	76.7%	78.0%	79.4%	25.7%
	11	日	89,300	1,766,500	250,000	1,900,000	220,000	1,840,000	397,200	1,683,600	95.3%	88.6%	91.5%	33.7%
		週計	1,017,500	1,766,500	1,100,000	1,900,000	1,040,000	1,840,000	1,166,400	1,683,600	95.3%	88.6%	91.5%	33.7%
	12	月	187,100	1,953,600	100,000	2,000,000	100,000	1,940,000	75,600	1,759,200	90.0%	88.0%	90.7%	35.2%
	13	火	120,800	2,074,400	100,000	2,100,000	100,000	2,040,000	14,500	1,773,700	85.5%	84.5%	86.9%	35.5%
	14	水	138,600	2,213,000	100,000	2,200,000	100,000	2,140,000	97,900	1,871,600	84.6%	85.1%	87.5%	37.4%
	15	木	52,600	2,265,600	120,000	2,320,000	120,000	2,260,000	113,500	1,985,100	87.6%	85.6%	87.8%	39.7%
	16	金	189,000	2,454,600	120,000	2,440,000	120,000	2,380,000	275,200	2,260,300	92.1%	92.6%	95.0%	45.2%
	17	土	15,400	2,470,000	320,000	2,760,000	300,000	2,680,000	155,100	2,415,400	97.8%	87.5%	90.1%	48.3%
	18	日	325,300	2,795,300	300,000	3,060,000	280,000	2,960,000	515,800	2,931,200	104.9%	95.8%	99.0%	58.6%
		週計	1,028,800	2,795,300	1,160,000	3,060,000	1,120,000	2,960,000	1,247,600	2,931,200	104.9%	95.8%	99.0%	58.6%
	19	月	261,500	3,056,800	100,000	3,160,000	100,000	3,060,000	22,000	2,953,200	96.6%	93.5%	96.5%	59.1%
	20	火	167,600	3,224,400	100,000	3,260,000	100,000	3,160,000	41,000	2,994,200	92.9%	91.8%	94.8%	59.9%
	21	水	110,400	3,334,800	100,000	3,360,000	100,000	3,260,000	92,800	3,087,000	92.6%	91.9%	94.7%	61.7%
	22	木	217,500	3,552,300	150,000	3,510,000	150,000	3,410,000	345,800	3,432,800	96.6%	97.8%	100.7%	68.7%
	23	金	171,000	3,723,300	300,000	3,810,000	300,000	3,710,000	494,500	3,927,300	105.5%	103.1%	105.9%	78.5%
	24	土	186,600	3,909,900	350,000	4,160,000	350,000	4,060,000	102,000	4,029,300	103.1%	96.9%	99.2%	80.6%
	25	日	407,900	4,317,800	300,000	4,460,000	300,000	4,360,000	53,000	4,082,300	94.5%	91.5%	93.6%	81.6%
		週計	1,522,500	4,317,800	1,400,000	4,460,000	1,400,000	4,360,000	1,151,100	4,082,300	94.5%	91.5%	93.6%	81.6%
	26	月	244,800	4,562,600	80,000	4,540,000	80,000	4,440,000	38,400	4,120,700	90.3%	90.8%	92.8%	82.4%
	27	火	34,000	4,596,600	80,000	4,620,000	80,000	4,520,000	19,800	4,140,500	90.1%	89.6%	91.6%	82.8%
	28	水	0	4,596,600	80,000	4,700,000	80,000	4,600,000	66,000	4,206,500	91.5%	89.5%	91.4%	84.1%
	29	木	100,400	4,697,000	150,000	4,850,000	200,000	4,800,000	58,600	4,265,100	90.8%	87.9%	88.9%	85.3%
	30	金	75,800	4,772,800	150,000	5,000,000	200,000	5,000,000	87,400	4,352,500	91.2%	87.1%	87.1%	87.1%
		土		4,772,800		5,000,000		5,000,000		4,352,500	91.2%	87.1%	87.1%	87.1%
		日		4,772,800		5,000,000		5,000,000		4,352,500	91.2%	87.1%	87.1%	87.1%
		週計	455,000	4,772,800	540,000	5,000,000	640,000	5,000,000	270,200	4,352,500	91.2%	87.1%	87.1%	87.1%
		月		4,772,800		5,000,000		5,000,000		4,352,500	91.2%	87.1%	87.1%	87.1%
		火		4,772,800		5,000,000		5,000,000		4,352,500	91.2%	87.1%	87.1%	87.1%
		週計	0	4,772,800	0	5,000,000	0	5,000,000	0	4,352,500	91.2%	87.1%	87.1%	87.1%
		月間計		4,772,800		5,000,000		5,000,000		4,352,500	91.2%	87.1%	87.1%	87.1%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	68,000	68,000	170,000	170,000	180,000	180,000	214,700	214,700	315.7%	126.3%	119.3%	3.4%
	2	金	275,800	343,800	170,000	340,000	180,000	360,000	143,400	358,100	104.2%	105.3%	99.5%	5.7%
	3	土	299,300	643,100	260,000	600,000	290,000	650,000	401,100	759,200	118.1%	126.5%	116.8%	12.1%
	4	日	205,000	848,100	250,000	850,000	280,000	930,000	374,500	1,133,700	133.7%	133.4%	121.9%	18.0%
		週計	848,100	848,100	850,000	850,000	930,000	930,000	1,133,700	1,133,700	133.7%	133.4%	121.9%	18.0%
	5	月	82,500	930,600	160,000	1,010,000	180,000	1,110,000	194,400	1,328,100	142.7%	131.5%	119.6%	21.1%
	6	火	82,300	1,012,900	160,000	1,170,000	180,000	1,290,000	73,000	1,401,100	138.3%	119.8%	108.6%	22.2%
	7	水	114,600	1,127,500	160,000	1,330,000	180,000	1,470,000	120,400	1,521,500	134.9%	114.4%	103.5%	24.2%
	8	木	291,000	1,418,500	200,000	1,530,000	210,000	1,680,000	246,300	1,767,800	124.6%	115.5%	105.2%	28.1%
	9	金	275,100	1,693,600	200,000	1,730,000	210,000	1,890,000	206,700	1,974,500	116.6%	114.1%	104.5%	31.3%
	10	土	334,200	2,027,800	300,000	2,030,000	300,000	2,190,000	485,500	2,460,000	121.3%	121.2%	112.3%	39.0%
	11	日	349,600	2,377,400	300,000	2,330,000	300,000	2,490,000	283,500	2,743,500	115.4%	117.7%	110.2%	43.5%
		週計	1,529,300	2,377,400	1,480,000	2,330,000	1,560,000	2,490,000	1,609,800	2,743,500	115.4%	117.7%	110.2%	43.5%
	12	月	147,300	2,524,700	170,000	2,500,000	180,000	2,670,000	170,800	2,914,300	115.4%	116.6%	109.1%	46.3%
	13	火	106,800	2,631,500	170,000	2,670,000	180,000	2,850,000	328,500	3,242,800	123.2%	121.5%	113.8%	51.5%
	14	水	298,500	2,930,000	170,000	2,840,000	180,000	3,030,000	89,000	3,331,800	113.7%	117.3%	110.0%	52.9%
	15	木	186,300	3,116,300	170,000	3,010,000	180,000	3,210,000	316,600	3,648,400	117.1%	121.2%	113.7%	57.9%
	16	金	227,000	3,343,300	170,000	3,180,000	180,000	3,390,000	187,800	3,836,200	114.7%	120.6%	113.2%	60.9%
	17	土	181,600	3,524,900	280,000	3,460,000	290,000	3,680,000	246,700	4,082,900	115.8%	118.0%	110.9%	64.8%
	18	日	254,600	3,779,500	280,000	3,740,000	290,000	3,970,000	316,800	4,399,700	116.4%	117.6%	110.8%	69.8%
		週計	1,402,100	3,779,500	1,410,000	3,740,000	1,480,000	3,970,000	1,656,200	4,399,700	116.4%	117.6%	110.8%	69.8%
	19	月	87,400	3,866,900	150,000	3,890,000	160,000	4,130,000	105,600	4,505,300	116.5%	115.8%	109.1%	71.5%
	20	火	107,600	3,974,500	150,000	4,040,000	160,000	4,290,000	289,500	4,794,800	120.6%	118.7%	111.8%	76.1%
	21	水	85,100	4,059,600	150,000	4,190,000	170,000	4,460,000	183,800	4,978,600	122.6%	118.8%	111.6%	79.0%
	22	木	193,900	4,253,500	150,000	4,340,000	170,000	4,630,000	214,100	5,192,700	122.1%	119.6%	112.2%	82.4%
	23	金	188,600	4,442,100	250,000	4,590,000	270,000	4,900,000	277,200	5,469,900	123.1%	119.2%	111.6%	86.8%
	24	土	310,400	4,752,500	230,000	4,820,000	300,000	5,200,000	243,000	5,712,900	120.2%	118.5%	109.9%	90.7%
	25	日	167,800	4,920,300	230,000	5,050,000	300,000	5,500,000	141,000	5,853,900	119.0%	115.9%	106.4%	92.9%
		週計	1,140,800	4,920,300	1,310,000	5,050,000	1,530,000	5,500,000	1,454,200	5,853,900	119.0%	115.9%	106.4%	92.9%
	26	月	118,400	5,038,700	150,000	5,200,000	160,000	5,660,000	78,100	5,932,000	117.7%	114.1%	104.8%	94.2%
	27	火	169,800	5,208,500	150,000	5,350,000	160,000	5,820,000	160,800	6,092,800	117.0%	113.9%	104.7%	96.7%
	28	水	149,800	5,358,300	150,000	5,500,000	160,000	5,980,000	166,800	6,259,600	116.8%	113.8%	104.7%	99.4%
	29	木	42,000	5,400,300	150,000	5,650,000	160,000	6,140,000	114,100	6,373,700	118.0%	112.8%	103.8%	101.2%
	30	金	128,000	5,528,300	150,000	5,800,000	160,000	6,300,000	275,100	6,648,800	120.3%	114.6%	105.5%	105.5%
		土		5,528,300		5,800,000		6,300,000		6,648,800	120.3%	114.6%	105.5%	105.5%
		日		5,528,300		5,800,000		6,300,000		6,648,800	120.3%	114.6%	105.5%	105.5%
		週計	608,000	5,528,300	750,000	5,800,000	800,000	6,300,000	794,900	6,648,800	120.3%	114.6%	105.5%	105.5%
		月		5,528,300		5,800,000		6,300,000		6,648,800	120.3%	114.6%	105.5%	105.5%
		火		5,528,300		5,800,000		6,300,000		6,648,800	120.3%	114.6%	105.5%	105.5%
		週計	0	5,528,300	0	5,800,000	0	6,300,000	0	6,648,800	120.3%	114.6%	105.5%	105.5%
		月間計		5,528,300		5,800,000		6,300,000		6,648,800	120.3%	114.6%	105.5%	114.6%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木		0	130,000	130,000	220,000	220,000	258,970	258,970	#DIV/0!	199.2%	117.7%	3.7%
	2	金		0	130,000	260,000	220,000	440,000	215,080	474,050	#DIV/0!	182.3%	107.7%	6.8%
	3	土		0	150,000	410,000	300,000	740,000	279,440	753,490	#DIV/0!	183.8%	101.8%	10.8%
	4	日		0	150,000	560,000	300,000	1,040,000	239,720	993,210	#DIV/0!	177.4%	95.5%	14.2%
	週計			0	560,000	560,000	1,040,000	1,040,000	993,210	993,210	#DIV/0!	177.4%	95.5%	14.2%
	5	月		0	100,000	660,000	200,000	1,240,000	194,560	1,187,770	#DIV/0!	180.0%	95.8%	17.0%
	6	火		0	120,000	780,000	220,000	1,460,000	132,900	1,320,670	#DIV/0!	169.3%	90.5%	18.9%
	7	水		0	120,000	900,000	220,000	1,680,000	229,520	1,550,190	#DIV/0!	172.2%	92.3%	22.1%
	8	木		0	130,000	1,030,000	220,000	1,900,000	158,600	1,708,790	#DIV/0!	165.9%	89.9%	24.4%
	9	金		0	130,000	1,160,000	300,000	2,200,000	200,260	1,909,050	#DIV/0!	164.6%	86.8%	27.3%
	10	土		0	150,000	1,310,000	330,000	2,530,000	305,010	2,214,060	#DIV/0!	169.0%	87.5%	31.6%
	11	日		0	130,000	1,440,000	250,000	2,780,000	241,800	2,455,860	#DIV/0!	170.5%	88.3%	35.1%
	週計			0	880,000	1,440,000	1,740,000	2,780,000	1,462,650	2,455,860	#DIV/0!	170.5%	88.3%	35.1%
	12	月		0	100,000	1,540,000	180,000	2,960,000	114,890	2,570,750	#DIV/0!	166.9%	86.8%	36.7%
	13	火		0	130,000	1,670,000	200,000	3,160,000	148,140	2,718,890	#DIV/0!	162.8%	86.0%	38.8%
	14	水		0	130,000	1,800,000	200,000	3,360,000	120,210	2,839,100	#DIV/0!	157.7%	84.5%	40.6%
	15	木		0	130,000	1,930,000	200,000	3,560,000	188,120	3,027,220	#DIV/0!	156.9%	85.0%	43.2%
	16	金		0	130,000	2,060,000	280,000	3,840,000	157,680	3,184,900	#DIV/0!	154.6%	82.9%	45.5%
	17	土		0	150,000	2,210,000	300,000	4,140,000	246,740	3,431,640	#DIV/0!	155.3%	82.9%	49.0%
	18	日		0	130,000	2,340,000	250,000	4,390,000	168,980	3,600,620	#DIV/0!	153.9%	82.0%	51.4%
	週計			0	900,000	2,340,000	1,610,000	4,390,000	1,144,760	3,600,620	#DIV/0!	153.9%	82.0%	51.4%
	19	月		0	100,000	2,440,000	180,000	4,570,000	140,701	3,741,321	#DIV/0!	153.3%	81.9%	53.4%
	20	火		0	130,000	2,570,000	200,000	4,770,000	128,174	3,869,495	#DIV/0!	150.6%	81.1%	55.3%
	21	水		0	130,000	2,700,000	200,000	4,970,000	159,760	4,029,255	#DIV/0!	149.2%	81.1%	57.6%
	22	木		0	130,000	2,830,000	200,000	5,170,000	171,104	4,200,359	#DIV/0!	148.4%	81.2%	60.0%
	23	金		0	150,000	2,980,000	300,000	5,470,000	259,010	4,459,369	#DIV/0!	149.6%	81.5%	63.7%
	24	土		0	150,000	3,130,000	300,000	5,770,000	182,980	4,642,349	#DIV/0!	148.3%	80.5%	66.3%
	25	日		0	150,000	3,280,000	250,000	6,020,000	197,490	4,839,839	#DIV/0!	147.6%	80.4%	69.1%
	週計			0	940,000	3,280,000	1,630,000	6,020,000	1,239,219	4,839,839	#DIV/0!	147.6%	80.4%	69.1%
	26	月		0	130,000	3,410,000	180,000	6,200,000	111,600	4,951,439	#DIV/0!	145.2%	79.9%	70.7%
	27	火		0	130,000	3,540,000	200,000	6,400,000	150,638	5,102,077	#DIV/0!	144.1%	79.7%	72.9%
	28	水		0	130,000	3,670,000	200,000	6,600,000	145,500	5,247,577	#DIV/0!	143.0%	79.5%	75.0%
	29	木		0	130,000	3,800,000	200,000	6,800,000	154,360	5,401,937	#DIV/0!	142.2%	79.4%	77.2%
	30	金		0	100,000	3,900,000	200,000	7,000,000	151,360	5,553,297	#DIV/0!	142.4%	79.3%	79.3%
		土		0		3,900,000		7,000,000		5,553,297	#DIV/0!	142.4%	79.3%	79.3%
		日		0		3,900,000		7,000,000		5,553,297	#DIV/0!	142.4%	79.3%	79.3%
	週計			0	620,000	3,900,000	980,000	7,000,000	713,458	5,553,297	#DIV/0!	142.4%	79.3%	79.3%
		月		0		3,900,000		7,000,000		5,553,297	#DIV/0!	142.4%	79.3%	79.3%
		火		0		3,900,000		7,000,000		5,553,297	#DIV/0!	142.4%	79.3%	79.3%
	週計			0	0	3,900,000	0	7,000,000	0	5,553,297	#DIV/0!	142.4%	79.3%	79.3%
	月間計			0		3,900,000		7,000,000		5,553,297	#DIV/0!	142.4%	79.3%	142.4%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木		0	100,000	100,000	100,000	100,000	0	0	#DIV/0!	0.0%	0.0%	0.0%
	2	金		0	100,000	200,000	100,000	200,000	18,000	18,000	#DIV/0!	9.0%	9.0%	0.5%
	3	土		0	150,000	350,000	150,000	350,000	0	18,000	#DIV/0!	5.1%	5.1%	0.5%
	4	日		0	160,000	510,000	160,000	510,000	0	18,000	#DIV/0!	3.5%	3.5%	0.5%
	週計			0	510,000	510,000	510,000	510,000	18,000	18,000	#DIV/0!	3.5%	3.5%	0.5%
	5	月		0	100,000	610,000	100,000	610,000	58,000	76,000	#DIV/0!	12.5%	12.5%	2.2%
	6	火		0	100,000	710,000	100,000	710,000	0	76,000	#DIV/0!	10.7%	10.7%	2.2%
	7	水		0	100,000	810,000	100,000	810,000	0	76,000	#DIV/0!	9.4%	9.4%	2.2%
	8	木		0	100,000	910,000	100,000	910,000	0	76,000	#DIV/0!	8.4%	8.4%	2.2%
	9	金		0	100,000	1,010,000	100,000	1,010,000	52,000	128,000	#DIV/0!	12.7%	12.7%	3.7%
	10	土		0	150,000	1,160,000	150,000	1,160,000	0	128,000	#DIV/0!	11.0%	11.0%	3.7%
	11	日		0	160,000	1,320,000	160,000	1,320,000	0	128,000	#DIV/0!	9.7%	9.7%	3.7%
	週計			0	810,000	1,320,000	810,000	1,320,000	110,000	128,000	#DIV/0!	9.7%	9.7%	3.7%
	12	月		0	100,000	1,420,000	100,000	1,420,000	74,000	202,000	#DIV/0!	14.2%	14.2%	5.8%
	13	火		0	100,000	1,520,000	100,000	1,520,000	94,000	296,000	#DIV/0!	19.5%	19.5%	8.5%
	14	水		0	100,000	1,620,000	100,000	1,620,000	45,000	341,000	#DIV/0!	21.0%	21.0%	9.7%
	15	木		0	100,000	1,720,000	100,000	1,720,000	0	341,000	#DIV/0!	19.8%	19.8%	9.7%
	16	金		0	100,000	1,820,000	100,000	1,820,000	0	341,000	#DIV/0!	18.7%	18.7%	9.7%
	17	土		0	150,000	1,970,000	150,000	1,970,000	65,150	406,150	#DIV/0!	20.6%	20.6%	11.6%
	18	日		0	160,000	2,130,000	160,000	2,130,000	0	406,150	#DIV/0!	19.1%	19.1%	11.6%
	週計			0	810,000	2,130,000	810,000	2,130,000	278,150	406,150	#DIV/0!	19.1%	19.1%	11.6%
	19	月		0	100,000	2,230,000	100,000	2,230,000	32,000	438,150	#DIV/0!	19.6%	19.6%	12.5%
	20	火		0	100,000	2,330,000	100,000	2,330,000	0	438,150	#DIV/0!	18.8%	18.8%	12.5%
	21	水		0	100,000	2,430,000	100,000	2,430,000	16,000	454,150	#DIV/0!	18.7%	18.7%	13.0%
	22	木		0	100,000	2,530,000	100,000	2,530,000	-39,900	414,250	#DIV/0!	16.4%	16.4%	11.8%
	23	金		0	160,000	2,690,000	160,000	2,690,000	0	414,250	#DIV/0!	15.4%	15.4%	11.8%
	24	土		0	150,000	2,840,000	150,000	2,840,000	102,000	516,250	#DIV/0!	18.2%	18.2%	14.8%
	25	日		0	160,000	3,000,000	160,000	3,000,000	0	516,250	#DIV/0!	17.2%	17.2%	14.8%
	週計			0	870,000	3,000,000	870,000	3,000,000	110,100	516,250	#DIV/0!	17.2%	17.2%	14.8%
	26	月		0	100,000	3,100,000	100,000	3,100,000	0	516,250	#DIV/0!	16.7%	16.7%	14.8%
	27	火		0	100,000	3,200,000	100,000	3,200,000	68,000	584,250	#DIV/0!	18.3%	18.3%	16.7%
	28	水		0	100,000	3,300,000	100,000	3,300,000	41,600	625,850	#DIV/0!	19.0%	19.0%	17.9%
	29	木		0	100,000	3,400,000	100,000	3,400,000	0	625,850	#DIV/0!	18.4%	18.4%	17.9%
	30	金		0	100,000	3,500,000	100,000	3,500,000	0	625,850	#DIV/0!	17.9%	17.9%	17.9%
		土		0		3,500,000		3,500,000		625,850	#DIV/0!	17.9%	17.9%	17.9%
		日		0		3,500,000		3,500,000		625,850	#DIV/0!	17.9%	17.9%	17.9%
	週計			0	500,000	3,500,000	500,000	3,500,000	109,600	625,850	#DIV/0!	17.9%	17.9%	17.9%
		月		0		3,500,000		3,500,000		625,850	#DIV/0!	17.9%	17.9%	17.9%
		火		0		3,500,000		3,500,000		625,850	#DIV/0!	17.9%	17.9%	17.9%
	週計			0	0	3,500,000	0	3,500,000	0	625,850	#DIV/0!	17.9%	17.9%	17.9%
	月間計			0		3,500,000		3,500,000		625,850	#DIV/0!	17.9%	17.9%	17.9%