

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1	月	189,500	189,500	200,000	200,000	180,000	180,000	160,000	160,000	84.4%	80.0%	88.9%	2.4%
	2	火	169,200	358,700	200,000	400,000	180,000	360,000	33,800	193,800	54.0%	48.5%	53.8%	2.9%
	3	水	871,400	1,230,100	200,000	600,000	180,000	540,000	252,900	446,700	36.3%	74.5%	82.7%	6.7%
	4	木	486,300	1,716,400	200,000	800,000	180,000	720,000	241,300	688,000	40.1%	86.0%	95.6%	10.3%
	5	金	207,800	1,924,200	200,000	1,000,000	180,000	900,000	203,900	891,900	46.4%	89.2%	99.1%	13.3%
	6	土	11,500	1,935,700	300,000	1,300,000	300,000	1,200,000	283,000	1,174,900	60.7%	90.4%	97.9%	17.5%
	7	日	299,300	2,235,000	300,000	1,600,000	300,000	1,500,000	333,000	1,507,900	67.5%	94.2%	100.5%	22.5%
	週計		2,235,000	2,235,000	1,600,000	1,600,000	1,500,000	1,500,000	1,507,900	1,507,900	67.5%	94.2%	100.5%	22.5%
	8	月	388,100	2,623,100	300,000	1,900,000	300,000	1,800,000	105,900	1,613,800	61.5%	84.9%	89.7%	24.1%
	9	火	134,800	2,757,900	200,000	2,100,000	200,000	2,000,000	64,710	1,678,510	60.9%	79.9%	83.9%	25.1%
	10	水	23,300	2,781,200	200,000	2,300,000	200,000	2,200,000	76,000	1,754,510	63.1%	76.3%	79.8%	26.2%
	11	木	34,000	2,815,200	200,000	2,500,000	200,000	2,400,000	152,600	1,907,110	67.7%	76.3%	79.5%	28.5%
	12	金	110,000	2,925,200	200,000	2,700,000	200,000	2,600,000	103,900	2,011,010	68.7%	74.5%	77.3%	30.0%
	13	土	227,400	3,152,600	300,000	3,000,000	300,000	2,900,000	17,000	2,028,010	64.3%	67.6%	69.9%	30.3%
	14	日	160,900	3,313,500	300,000	3,300,000	300,000	3,200,000	49,000	2,077,010	62.7%	62.9%	64.9%	31.0%
	週計		1,078,500	3,313,500	1,700,000	3,300,000	1,700,000	3,200,000	569,110	2,077,010	62.7%	62.9%	64.9%	31.0%
	15	月	218,400	3,531,900	200,000	3,500,000	200,000	3,400,000	155,600	2,232,610	63.2%	63.8%	65.7%	33.3%
	16	火	87,800	3,619,700	200,000	3,700,000	200,000	3,600,000	176,100	2,408,710	66.5%	65.1%	66.9%	36.0%
	17	水	186,900	3,806,600	200,000	3,900,000	200,000	3,800,000	71,910	2,480,620	65.2%	63.6%	65.3%	37.0%
	18	木	83,300	3,889,900	200,000	4,100,000	200,000	4,000,000	136,920	2,617,540	67.3%	63.8%	65.4%	39.1%
	19	金	221,070	4,110,970	200,000	4,300,000	200,000	4,200,000	261,000	2,878,540	70.0%	66.9%	68.5%	43.0%
	20	土	97,100	4,208,070	300,000	4,600,000	300,000	4,500,000	63,800	2,942,340	69.9%	64.0%	65.4%	43.9%
	21	日	241,900	4,449,970	300,000	4,900,000	300,000	4,800,000	231,780	3,174,120	71.3%	64.8%	66.1%	47.4%
	週計		1,136,470	4,449,970	1,600,000	4,900,000	1,600,000	4,800,000	1,097,110	3,174,120	71.3%	64.8%	66.1%	47.4%
	22	月	362,000	4,811,970	200,000	5,100,000	180,000	4,980,000	16,700	3,190,820	66.3%	62.6%	64.1%	47.6%
	23	火	140,200	4,952,170	200,000	5,300,000	180,000	5,160,000	264,500	3,455,320	69.8%	65.2%	67.0%	51.6%
	24	水	182,100	5,134,270	200,000	5,500,000	180,000	5,340,000	80,300	3,535,620	68.9%	64.3%	66.2%	52.8%
	25	木	297,400	5,431,670	200,000	5,700,000	180,000	5,520,000	292,000	3,827,620	70.5%	67.2%	69.3%	57.1%
	26	金	157,100	5,588,770	200,000	5,900,000	180,000	5,700,000	234,300	4,061,920	72.7%	68.8%	71.3%	60.6%
	27	土	148,500	5,737,270	250,000	6,150,000	230,000	5,930,000	151,400	4,213,320	73.4%	68.5%	71.1%	62.9%
	28	日	147,000	5,884,270	250,000	6,400,000	230,000	6,160,000	44,700	4,258,020	72.4%	66.5%	69.1%	63.6%
	週計		1,434,300	5,884,270	1,500,000	6,400,000	1,360,000	6,160,000	1,083,900	4,258,020	72.4%	66.5%	69.1%	63.6%
	29	月	227,900	6,112,170	200,000	6,600,000	180,000	6,340,000	107,100	4,365,120	71.4%	66.1%	68.9%	65.2%
	30	火	430,400	6,542,570	200,000	6,800,000	180,000	6,520,000	102,500	4,467,620	68.3%	65.7%	68.5%	66.7%
	31	水	152,100	6,694,670	200,000	7,000,000	180,000	6,700,000	12,500	4,480,120	66.9%	64.0%	66.9%	66.9%
		木		6,694,670		7,000,000		6,700,000		4,480,120	66.9%	64.0%	66.9%	66.9%
		金		6,694,670		7,000,000		6,700,000		4,480,120	66.9%	64.0%	66.9%	66.9%
		土		6,694,670		7,000,000		6,700,000		4,480,120	66.9%	64.0%	66.9%	66.9%
		日		6,694,670		7,000,000		6,700,000		4,480,120	66.9%	64.0%	66.9%	66.9%
	週計		810,400	6,694,670	600,000	7,000,000	540,000	6,700,000	222,100	4,480,120	66.9%	64.0%	66.9%	66.9%
		月		6,694,670		7,000,000		6,700,000		4,480,120	66.9%	64.0%	66.9%	66.9%
		火		6,694,670		7,000,000		6,700,000		4,480,120	66.9%	64.0%	66.9%	66.9%
	週計		0	6,694,670	0	7,000,000	0	6,700,000	0	4,480,120	66.9%	64.0%	66.9%	66.9%
	月間計			6,694,670		7,000,000		6,700,000		4,480,120	66.9%	64.0%	66.9%	64.0%

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	1	月	2,900	2,900	70,000	70,000	70,000	70,000	99,900	99,900	3444.8%	142.7%	142.7%	2.4%
	2	火	7,000	9,900	70,000	140,000	70,000	140,000	98,900	198,800	2008.1%	142.0%	142.0%	4.7%
	3	水	161,910	171,810	250,000	390,000	250,000	390,000	118,490	317,290	184.7%	81.4%	81.4%	7.6%
	4	木	200,500	372,310	250,000	640,000	250,000	640,000	5,900	323,190	86.8%	50.5%	50.5%	7.7%
	5	金	30,800	403,110	250,000	890,000	250,000	890,000	100,710	423,900	105.2%	47.6%	47.6%	10.1%
	6	土	92,180	495,290	250,000	1,140,000	250,000	1,140,000	248,510	672,410	135.8%	59.0%	59.0%	16.0%
	7	日	163,610	658,900	250,000	1,390,000	250,000	1,390,000	75,610	748,020	113.5%	53.8%	53.8%	17.8%
	週計		658,900	658,900	1,390,000	1,390,000	1,390,000	1,390,000	748,020	748,020	113.5%	53.8%	53.8%	17.8%
	8	月	259,500	918,400	250,000	1,640,000	250,000	1,640,000	272,790	1,020,810	111.2%	62.2%	62.2%	24.3%
	9	火	212,800	1,131,200	60,000	1,700,000	60,000	1,700,000	196,900	1,217,710	107.6%	71.6%	71.6%	29.0%
	10	水	266,300	1,397,500	60,000	1,760,000	60,000	1,760,000	117,900	1,335,610	95.6%	75.9%	75.9%	31.8%
	11	木	55,500	1,453,000	60,000	1,820,000	60,000	1,820,000	41,400	1,377,010	94.8%	75.7%	75.7%	32.8%
	12	金	78,000	1,531,000	60,000	1,880,000	60,000	1,880,000	240,000	1,617,010	105.6%	86.0%	86.0%	38.5%
	13	土	111,000	1,642,000	60,000	1,940,000	60,000	1,940,000	124,000	1,741,010	106.0%	89.7%	89.7%	41.5%
	14	日	211,600	1,853,600	60,000	2,000,000	60,000	2,000,000	14,000	1,755,010	94.7%	87.8%	87.8%	41.8%
	週計		1,194,700	1,853,600	610,000	2,000,000	610,000	2,000,000	1,006,990	1,755,010	94.7%	87.8%	87.8%	41.8%
	15	月	29,000	1,882,600	100,000	2,100,000	100,000	2,100,000	103,900	1,858,910	98.7%	88.5%	88.5%	44.3%
	16	火	11,000	1,893,600	100,000	2,200,000	100,000	2,200,000	49,000	1,907,910	100.8%	86.7%	86.7%	45.4%
	17	水	173,400	2,067,000	100,000	2,300,000	100,000	2,300,000	140,900	2,048,810	99.1%	89.1%	89.1%	48.8%
	18	木	29,600	2,096,600	100,000	2,400,000	100,000	2,400,000	2,900	2,051,710	97.9%	85.5%	85.5%	48.9%
	19	金	158,500	2,255,100	100,000	2,500,000	100,000	2,500,000	105,200	2,156,910	95.6%	86.3%	86.3%	51.4%
	20	土	101,900	2,357,000	100,000	2,600,000	100,000	2,600,000	24,700	2,181,610	92.6%	83.9%	83.9%	51.9%
	21	日	108,400	2,465,400	100,000	2,700,000	100,000	2,700,000	363,800	2,545,410	103.2%	94.3%	94.3%	60.6%
	週計		611,800	2,465,400	700,000	2,700,000	700,000	2,700,000	790,400	2,545,410	103.2%	94.3%	94.3%	60.6%
	22	月	113,000	2,578,400	180,000	2,880,000	180,000	2,880,000	18,200	2,563,610	99.4%	89.0%	89.0%	61.0%
	23	火	170,400	2,748,800	180,000	3,060,000	180,000	3,060,000	20,500	2,584,110	94.0%	84.4%	84.4%	61.5%
	24	水	113,000	2,861,800	180,000	3,240,000	180,000	3,240,000	232,200	2,816,310	98.4%	86.9%	86.9%	67.1%
	25	木	216,900	3,078,700	180,000	3,420,000	180,000	3,420,000	20,000	2,836,310	92.1%	82.9%	82.9%	67.5%
	26	金	133,700	3,212,400	180,000	3,600,000	180,000	3,600,000	358,500	3,194,810	99.5%	88.7%	88.7%	76.1%
	27	土	362,320	3,574,720	180,000	3,780,000	180,000	3,780,000	34,000	3,228,810	90.3%	85.4%	85.4%	76.9%
	28	日	186,120	3,760,840	180,000	3,960,000	180,000	3,960,000	284,000	3,512,810	93.4%	88.7%	88.7%	83.6%
	週計		1,295,440	3,760,840	1,260,000	3,960,000	1,260,000	3,960,000	967,400	3,512,810	93.4%	88.7%	88.7%	83.6%
	29	月	19,000	3,779,840	80,000	4,040,000	80,000	4,040,000	179,600	3,692,410	97.7%	91.4%	91.4%	87.9%
	30	火	162,000	3,941,840	80,000	4,120,000	80,000	4,120,000	137,600	3,830,010	97.2%	93.0%	93.0%	91.2%
	31	水	45,000	3,986,840	80,000	4,200,000	80,000	4,200,000	143,100	3,973,110	99.7%	94.6%	94.6%	94.6%
		木		3,986,840		4,200,000		4,200,000		3,973,110	99.7%	94.6%	94.6%	94.6%
		金		3,986,840		4,200,000		4,200,000		3,973,110	99.7%	94.6%	94.6%	94.6%
		土		3,986,840		4,200,000		4,200,000		3,973,110	99.7%	94.6%	94.6%	94.6%
		日		3,986,840		4,200,000		4,200,000		3,973,110	99.7%	94.6%	94.6%	94.6%
	週計		226,000	3,986,840	240,000	4,200,000	240,000	4,200,000	460,300	3,973,110	99.7%	94.6%	94.6%	94.6%
		月		3,986,840		4,200,000		4,200,000		3,973,110	99.7%	94.6%	94.6%	94.6%
		火		3,986,840		4,200,000		4,200,000		3,973,110	99.7%	94.6%	94.6%	94.6%
	週計		0	3,986,840	0	4,200,000	0	4,200,000	0	3,973,110	99.7%	94.6%	94.6%	94.6%
	月間計			3,986,840		4,200,000		4,200,000		3,973,110	99.7%	94.6%	94.6%	94.6%

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	1	月	50,900	50,900	130,000	130,000	130,000	130,000	34,000	34,000	66.8%	26.2%	26.2%	0.8%
	2	火	92,000	142,900	130,000	260,000	130,000	260,000	0	34,000	23.8%	13.1%	13.1%	0.8%
	3	水	18,000	160,900	130,000	390,000	130,000	390,000	156,900	190,900	118.6%	48.9%	48.9%	4.4%
	4	木	97,000	257,900	130,000	520,000	130,000	520,000	26,000	216,900	84.1%	41.7%	41.7%	5.0%
	5	金	528,300	786,200	130,000	650,000	130,000	650,000	16,500	233,400	29.7%	35.9%	35.9%	5.4%
	6	土	63,900	850,100	160,000	810,000	160,000	810,000	433,200	666,600	78.4%	82.3%	82.3%	15.5%
	7	日	74,200	924,300	160,000	970,000	160,000	970,000	180,900	847,500	91.7%	87.4%	87.4%	19.7%
	週計		924,300	924,300	970,000	970,000	970,000	970,000	847,500	847,500	91.7%	87.4%	87.4%	19.7%
	8	月	31,300	955,600	160,000	1,130,000	160,000	1,130,000	255,900	1,103,400	115.5%	97.6%	97.6%	25.7%
	9	火	30,000	985,600	130,000	1,260,000	130,000	1,260,000	11,000	1,114,400	113.1%	88.4%	88.4%	25.9%
	10	水	94,000	1,079,600	130,000	1,390,000	130,000	1,390,000	66,700	1,181,100	109.4%	85.0%	85.0%	27.5%
	11	木	81,000	1,160,600	130,000	1,520,000	130,000	1,520,000	131,800	1,312,900	113.1%	86.4%	86.4%	30.5%
	12	金	213,200	1,373,800	130,000	1,650,000	130,000	1,650,000	267,200	1,580,100	115.0%	95.8%	95.8%	36.7%
	13	土	28,500	1,402,300	130,000	1,780,000	130,000	1,780,000	40,900	1,621,000	115.6%	91.1%	91.1%	37.7%
	14	日	93,000	1,495,300	130,000	1,910,000	130,000	1,910,000	2,300	1,623,300	108.6%	85.0%	85.0%	37.8%
	週計		571,000	1,495,300	940,000	1,910,000	940,000	1,910,000	775,800	1,623,300	108.6%	85.0%	85.0%	37.8%
	15	月	56,000	1,551,300	130,000	2,040,000	130,000	2,040,000	13,000	1,636,300	105.5%	80.2%	80.2%	38.1%
	16	火	75,300	1,626,600	130,000	2,170,000	130,000	2,170,000	222,000	1,858,300	114.2%	85.6%	85.6%	43.2%
	17	水	199,000	1,825,600	130,000	2,300,000	130,000	2,300,000	41,900	1,900,200	104.1%	82.6%	82.6%	44.2%
	18	木	270,980	2,096,580	200,000	2,500,000	200,000	2,500,000	85,810	1,986,010	94.7%	79.4%	79.4%	46.2%
	19	金	87,840	2,184,420	200,000	2,700,000	200,000	2,700,000	293,550	2,279,560	104.4%	84.4%	84.4%	53.0%
	20	土	227,800	2,412,220	200,000	2,900,000	200,000	2,900,000	173,500	2,453,060	101.7%	84.6%	84.6%	57.0%
	21	日	135,880	2,548,100	200,000	3,100,000	200,000	3,100,000	291,300	2,744,360	107.7%	88.5%	88.5%	63.8%
	週計		1,052,800	2,548,100	1,190,000	3,100,000	1,190,000	3,100,000	1,121,060	2,744,360	107.7%	88.5%	88.5%	63.8%
	22	月	36,000	2,584,100	110,000	3,210,000	120,000	3,220,000	9,000	2,753,360	106.6%	85.8%	85.5%	64.0%
	23	火	281,400	2,865,500	110,000	3,320,000	120,000	3,340,000	376,500	3,129,860	109.2%	94.3%	93.7%	72.8%
	24	水	4,300	2,869,800	110,000	3,430,000	120,000	3,460,000	591,100	3,720,960	129.7%	108.5%	107.5%	86.5%
	25	木	222,100	3,091,900	110,000	3,540,000	120,000	3,580,000	0	3,720,960	120.3%	105.1%	103.9%	86.5%
	26	金	145,300	3,237,200	110,000	3,650,000	120,000	3,700,000	65,000	3,785,960	117.0%	103.7%	102.3%	88.0%
	27	土	302,100	3,539,300	110,000	3,760,000	120,000	3,820,000	25,900	3,811,860	107.7%	101.4%	99.8%	88.6%
	28	日	151,500	3,690,800	110,000	3,870,000	120,000	3,940,000	77,900	3,889,760	105.4%	100.5%	98.7%	90.5%
	週計		1,142,700	3,690,800	770,000	3,870,000	840,000	3,940,000	1,145,400	3,889,760	105.4%	100.5%	98.7%	90.5%
	29	月	129,600	3,820,400	110,000	3,980,000	120,000	4,060,000	360,900	4,250,660	111.3%	106.8%	104.7%	98.9%
	30	火	142,920	3,963,320	110,000	4,090,000	120,000	4,180,000	80,000	4,330,660	109.3%	105.9%	103.6%	100.7%
	31	水	77,600	4,040,920	110,000	4,200,000	120,000	4,300,000	98,600	4,429,260	109.6%	105.5%	103.0%	103.0%
		木		4,040,920		4,200,000		4,300,000		4,429,260	109.6%	105.5%	103.0%	103.0%
		金		4,040,920		4,200,000		4,300,000		4,429,260	109.6%	105.5%	103.0%	103.0%
		土		4,040,920		4,200,000		4,300,000		4,429,260	109.6%	105.5%	103.0%	103.0%
		日		4,040,920		4,200,000		4,300,000		4,429,260	109.6%	105.5%	103.0%	103.0%
	週計		350,120	4,040,920	330,000	4,200,000	360,000	4,300,000	539,500	4,429,260	109.6%	105.5%	103.0%	103.0%
		月		4,040,920		4,200,000		4,300,000		4,429,260	109.6%	105.5%	103.0%	103.0%
		火		4,040,920		4,200,000		4,300,000		4,429,260	109.6%	105.5%	103.0%	103.0%
	週計		0	4,040,920	0	4,200,000	0	4,300,000	0	4,429,260	109.6%	105.5%	103.0%	103.0%
	月間計			4,040,920		4,200,000		4,300,000		4,429,260	109.6%	105.5%	103.0%	105.5%

予定	日付	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1月	118,900	118,900	110,000	110,000	110,000	110,000	25,000	25,000	21.0%	22.7%	22.7%	0.6%
	2火	0	118,900	110,000	220,000	110,000	220,000	213,000	238,000	200.2%	108.2%	108.2%	5.3%
	3水	31,900	150,800	110,000	330,000	110,000	330,000	137,000	375,000	248.7%	113.6%	113.6%	8.3%
	4木	56,000	206,800	110,000	440,000	110,000	440,000	8,800	383,800	185.6%	87.2%	87.2%	8.5%
	5金	56,200	263,000	110,000	550,000	110,000	550,000	64,000	447,800	170.3%	81.4%	81.4%	10.0%
	6土	171,745	434,745	200,000	750,000	200,000	750,000	189,750	637,550	146.6%	85.0%	85.0%	14.2%
	7日	140,770	575,515	200,000	950,000	200,000	950,000	125,000	762,550	132.5%	80.3%	80.3%	16.9%
	週計	575,515	575,515	950,000	950,000	950,000	950,000	762,550	762,550	132.5%	80.3%	80.3%	16.9%
	8月	281,270	856,785	250,000	1,200,000	250,000	1,200,000	118,250	880,800	102.8%	73.4%	73.4%	19.6%
	9火	45,000	901,785	110,000	1,310,000	110,000	1,310,000	78,000	958,800	106.3%	73.2%	73.2%	21.3%
	10水	9,200	910,985	110,000	1,420,000	110,000	1,420,000	0	958,800	105.2%	67.5%	67.5%	21.3%
	11木	93,962	1,004,947	120,000	1,540,000	120,000	1,540,000	19,000	977,800	97.3%	63.5%	63.5%	21.7%
	12金	27,659	1,032,606	110,000	1,650,000	110,000	1,650,000	26,600	1,004,400	97.3%	60.9%	60.9%	22.3%
	13土	275,100	1,307,706	250,000	1,900,000	250,000	1,900,000	175,300	1,179,700	90.2%	62.1%	62.1%	26.2%
	14日	251,421	1,559,127	250,000	2,150,000	250,000	2,150,000	67,000	1,246,700	80.0%	58.0%	58.0%	27.7%
	週計	983,612	1,559,127	1,200,000	2,150,000	1,200,000	2,150,000	484,150	1,246,700	80.0%	58.0%	58.0%	27.7%
	15月	105,000	1,664,127	110,000	2,260,000	110,000	2,260,000	164,300	1,411,000	84.8%	62.4%	62.4%	31.4%
	16火	36,450	1,700,577	110,000	2,370,000	110,000	2,370,000	18,000	1,429,000	84.0%	60.3%	60.3%	31.8%
	17水	87,361	1,787,938	110,000	2,480,000	110,000	2,480,000	131,950	1,560,950	87.3%	62.9%	62.9%	34.7%
	18木	878,000	2,665,938	120,000	2,600,000	120,000	2,600,000	79,000	1,639,950	61.5%	63.1%	63.1%	36.4%
	19金	88,000	2,753,938	120,000	2,720,000	120,000	2,720,000	149,700	1,789,650	65.0%	65.8%	65.8%	39.8%
	20土	187,000	2,940,938	250,000	2,970,000	250,000	2,970,000	196,850	1,986,500	67.5%	66.9%	66.9%	44.1%
	21日	203,960	3,144,898	250,000	3,220,000	250,000	3,220,000	379,125	2,365,625	75.2%	73.5%	73.5%	52.6%
	週計	1,585,771	3,144,898	1,070,000	3,220,000	1,070,000	3,220,000	1,118,925	2,365,625	75.2%	73.5%	73.5%	52.6%
	22月	32,000	3,176,898	110,000	3,330,000	110,000	3,330,000	0	2,365,625	74.5%	71.0%	71.0%	52.6%
	23火	0	3,176,898	110,000	3,440,000	110,000	3,440,000	30,400	2,396,025	75.4%	69.7%	69.7%	53.2%
	24水	170,000	3,346,898	110,000	3,550,000	110,000	3,550,000	5,000	2,401,025	71.7%	67.6%	67.6%	53.4%
	25木	54,000	3,400,898	110,000	3,660,000	110,000	3,660,000	128,800	2,529,825	74.4%	69.1%	69.1%	56.2%
	26金	37,000	3,437,898	110,000	3,770,000	110,000	3,770,000	73,000	2,602,825	75.7%	69.0%	69.0%	57.8%
	27土	0	3,437,898	200,000	3,970,000	200,000	3,970,000	232,600	2,835,425	82.5%	71.4%	71.4%	63.0%
	28日	70,600	3,508,498	200,000	4,170,000	200,000	4,170,000	185,000	3,020,425	86.1%	72.4%	72.4%	67.1%
	週計	363,600	3,508,498	950,000	4,170,000	950,000	4,170,000	654,800	3,020,425	86.1%	72.4%	72.4%	67.1%
	29月	32,000	3,540,498	110,000	4,280,000	110,000	4,280,000	188,000	3,208,425	90.6%	75.0%	75.0%	71.3%
	30火	182,000	3,722,498	110,000	4,390,000	110,000	4,390,000	96,000	3,304,425	88.8%	75.3%	75.3%	73.4%
	31水	89,000	3,811,498	110,000	4,500,000	110,000	4,500,000	209,950	3,514,375	92.2%	78.1%	78.1%	78.1%
	木		3,811,498		4,500,000		4,500,000		3,514,375	92.2%	78.1%	78.1%	78.1%
	金		3,811,498		4,500,000		4,500,000		3,514,375	92.2%	78.1%	78.1%	78.1%
	土		3,811,498		4,500,000		4,500,000		3,514,375	92.2%	78.1%	78.1%	78.1%
	日		3,811,498		4,500,000		4,500,000		3,514,375	92.2%	78.1%	78.1%	78.1%
	週計	303,000	3,811,498	330,000	4,500,000	330,000	4,500,000	493,950	3,514,375	92.2%	78.1%	78.1%	78.1%
	月		3,811,498		4,500,000		4,500,000		3,514,375	92.2%	78.1%	78.1%	78.1%
	火		3,811,498		4,500,000		4,500,000		3,514,375	92.2%	78.1%	78.1%	78.1%
	週計	0	3,811,498	0	4,500,000	0	4,500,000	0	3,514,375	92.2%	78.1%	78.1%	78.1%
	月間計		3,811,498		4,500,000		4,500,000		3,514,375	92.2%	78.1%	78.1%	78.1%

予定	日付	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1月	78,500	78,500	100,000	100,000	100,000	100,000	63,000	63,000	80.3%	63.0%	63.0%	1.3%
	2火	104,000	182,500	100,000	200,000	100,000	200,000	101,000	164,000	89.9%	82.0%	82.0%	3.3%
	3水	171,500	354,000	100,000	300,000	100,000	300,000	116,000	280,000	79.1%	93.3%	93.3%	5.7%
	4木	132,500	486,500	100,000	400,000	100,000	400,000	66,000	346,000	71.1%	86.5%	86.5%	7.1%
	5金	42,500	529,000	100,000	500,000	100,000	500,000	192,600	538,600	101.8%	107.7%	107.7%	11.0%
	6土	125,500	654,500	130,000	630,000	150,000	650,000	105,900	644,500	98.5%	102.3%	99.2%	13.2%
	7日	57,000	711,500	120,000	750,000	150,000	800,000	72,800	717,300	100.8%	95.6%	89.7%	14.6%
	週計	711,500	711,500	750,000	750,000	800,000	800,000	717,300	717,300	100.8%	95.6%	89.7%	14.6%
	8月	117,000	828,500	120,000	870,000	130,000	930,000	22,000	739,300	89.2%	85.0%	79.5%	15.1%
	9火	133,000	961,500	120,000	990,000	130,000	1,060,000	56,000	795,300	82.7%	80.3%	75.0%	16.2%
	10水	415,000	1,376,500	120,000	1,110,000	130,000	1,190,000	101,300	896,600	65.1%	80.8%	75.3%	18.3%
	11木	140,500	1,517,000	120,000	1,230,000	130,000	1,320,000	17,500	914,100	60.3%	74.3%	69.3%	18.7%
	12金	210,800	1,727,800	120,000	1,350,000	130,000	1,450,000	77,300	991,400	57.4%	73.4%	68.4%	20.2%
	13土	391,500	2,119,300	200,000	1,550,000	200,000	1,650,000	175,500	1,166,900	55.1%	75.3%	70.7%	23.8%
	14日	172,000	2,291,300	200,000	1,750,000	200,000	1,850,000	157,000	1,323,900	57.8%	75.7%	71.6%	27.0%
	週計	1,579,800	2,291,300	1,000,000	1,750,000	1,050,000	1,850,000	606,600	1,323,900	57.8%	75.7%	71.6%	27.0%
	15月	108,500	2,399,800	150,000	1,900,000	130,000	1,980,000	175,800	1,499,700	62.5%	78.9%	75.7%	30.6%
	16火	166,800	2,566,600	150,000	2,050,000	130,000	2,110,000	110,400	1,610,100	62.7%	78.5%	76.3%	32.9%
	17水	138,000	2,704,600	260,000	2,310,000	260,000	2,370,000	367,500	1,977,600	73.1%	85.6%	83.4%	40.4%
	18木	187,700	2,892,300	260,000	2,570,000	250,000	2,620,000	350,300	2,327,900	80.5%	90.6%	88.9%	47.5%
	19金	89,500	2,981,800	260,000	2,830,000	260,000	2,880,000	324,900	2,652,800	89.0%	93.7%	92.1%	54.1%
	20土	101,500	3,083,300	260,000	3,090,000	260,000	3,140,000	175,500	2,828,300	91.7%	91.5%	90.1%	57.7%
	21日	32,500	3,115,800	260,000	3,350,000	260,000	3,400,000	162,800	2,991,100	96.0%	89.3%	88.0%	61.0%
	週計	824,500	3,115,800	1,600,000	3,350,000	1,550,000	3,400,000	1,667,200	2,991,100	96.0%	89.3%	88.0%	61.0%
	22月	189,000	3,304,800	120,000	3,470,000	130,000	3,530,000	241,800	3,232,900	97.8%	93.2%	91.6%	66.0%
	23火	177,800	3,482,600	120,000	3,590,000	130,000	3,660,000	110,300	3,343,200	96.0%	93.1%	91.3%	68.2%
	24水	212,000	3,694,600	120,000	3,710,000	130,000	3,790,000	43,000	3,386,200	91.7%	91.3%	89.3%	69.1%
	25木	167,300	3,861,900	120,000	3,830,000	130,000	3,920,000	144,200	3,530,400	91.4%	92.2%	90.1%	72.0%
	26金	222,650	4,084,550	120,000	3,950,000	130,000	4,050,000	236,100	3,766,500	92.2%	95.4%	93.0%	76.9%
	27土	86,800	4,171,350	200,000	4,150,000	200,000	4,250,000	93,300	3,859,800	92.5%	93.0%	90.8%	78.8%
	28日	157,000	4,328,350	200,000	4,350,000	200,000	4,450,000	170,000	4,029,800	93.1%	92.6%	90.6%	82.2%
	週計	1,212,550	4,328,350	1,000,000	4,350,000	1,050,000	4,450,000	1,038,700	4,029,800	93.1%	92.6%	90.6%	82.2%
	29月	125,500	4,453,850	150,000	4,500,000	150,000	4,600,000	97,100	4,126,900	92.7%	91.7%	89.7%	84.2%
	30火	139,500	4,593,350	150,000	4,650,000	150,000	4,750,000	79,350	4,206,250	91.6%	90.5%	88.6%	85.8%
	31水	171,000	4,764,350	150,000	4,800,000	150,000	4,900,000	140,300	4,346,550	91.2%	90.6%	88.7%	88.7%
	木		4,764,350		4,800,000		4,900,000		4,346,550	91.2%	90.6%	88.7%	88.7%
	金		4,764,350		4,800,000		4,900,000		4,346,550	91.2%	90.6%	88.7%	88.7%
	土		4,764,350		4,800,000		4,900,000		4,346,550	91.2%	90.6%	88.7%	88.7%
	日		4,764,350		4,800,000		4,900,000		4,346,550	91.2%	90.6%	88.7%	88.7%
	週計	436,000	4,764,350	450,000	4,800,000	450,000	4,900,000	316,750	4,346,550	91.2%	90.6%	88.7%	88.7%
	月		4,764,350		4,800,000		4,900,000		4,346,550	91.2%	90.6%	88.7%	88.7%
	火		4,764,350		4,800,000		4,900,000		4,346,550	91.2%	90.6%	88.7%	88.7%
	週計	0	4,764,350	0	4,800,000	0	4,900,000	0	4,346,550	91.2%	90.6%	88.7%	88.7%
	月間計		4,764,350		4,800,000		4,900,000		4,346,550	91.2%	90.6%	88.7%	90.6%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1	月	0	0	65,000	65,000	50,000	50,000	13,300	13,300	#DIV/0!	20.5%	26.6%	0.9%
	2	火		0	65,000	130,000	50,000	100,000	25,900	39,200	#DIV/0!	30.2%	39.2%	2.6%
	3	水		0	65,000	195,000	50,000	150,000	13,000	52,200	#DIV/0!	26.8%	34.8%	3.5%
	4	木		0	65,000	260,000	50,000	200,000	32,600	84,800	#DIV/0!	32.6%	42.4%	5.7%
	5	金		0	65,000	325,000	50,000	250,000	22,600	107,400	#DIV/0!	33.0%	43.0%	7.2%
	6	土		0	65,000	390,000	50,000	300,000	45,500	152,900	#DIV/0!	39.2%	51.0%	10.2%
	7	日		0	65,000	455,000	50,000	350,000	10,200	163,100	#DIV/0!	35.8%	46.6%	10.9%
	週計		0	0	455,000	455,000	350,000	350,000	163,100	163,100	#DIV/0!	35.8%	46.6%	10.9%
	8	月		0	65,000	520,000	50,000	400,000	55,920	219,020	#DIV/0!	42.1%	54.8%	14.6%
	9	火		0	65,000	585,000	50,000	450,000	50,000	269,020	#DIV/0!	46.0%	59.8%	17.9%
	10	水		0	65,000	650,000	50,000	500,000	27,100	296,120	#DIV/0!	45.6%	59.2%	19.7%
	11	木		0	65,000	715,000	50,000	550,000	11,700	307,820	#DIV/0!	43.1%	56.0%	20.5%
	12	金		0	65,000	780,000	50,000	600,000	33,000	340,820	#DIV/0!	43.7%	56.8%	22.7%
	13	土		0	65,000	845,000	50,000	650,000	25,200	366,020	#DIV/0!	43.3%	56.3%	24.4%
	14	日		0	65,000	910,000	50,000	700,000	43,500	409,520	#DIV/0!	45.0%	58.5%	27.3%
	週計		0	0	455,000	910,000	350,000	700,000	246,420	409,520	#DIV/0!	45.0%	58.5%	27.3%
	15	月		0	65,000	975,000	50,000	750,000	0	409,520	#DIV/0!	42.0%	54.6%	27.3%
	16	火		0	65,000	1,040,000	50,000	800,000	6,300	415,820	#DIV/0!	40.0%	52.0%	27.7%
	17	水		0	65,000	1,105,000	50,000	850,000	12,528	428,348	#DIV/0!	38.8%	50.4%	28.6%
	18	木		0	65,000	1,170,000	50,000	900,000	17,900	446,248	#DIV/0!	38.1%	49.6%	29.7%
	19	金		0	65,000	1,235,000	50,000	950,000	32,200	478,448	#DIV/0!	38.7%	50.4%	31.9%
	20	土		0	65,000	1,300,000	50,000	1,000,000	26,720	505,168	#DIV/0!	38.9%	50.5%	33.7%
	21	日		0	65,000	1,365,000	50,000	1,050,000	21,280	526,448	#DIV/0!	38.6%	50.1%	35.1%
	週計		0	0	455,000	1,365,000	350,000	1,050,000	116,928	526,448	#DIV/0!	38.6%	50.1%	35.1%
	22	月		0	65,000	1,430,000	45,000	1,095,000	6,400	532,848	#DIV/0!	37.3%	48.7%	35.5%
	23	火		0	65,000	1,495,000	45,000	1,140,000	27,900	560,748	#DIV/0!	37.5%	49.2%	37.4%
	24	水		0	65,000	1,560,000	45,000	1,185,000	14,700	575,448	#DIV/0!	36.9%	48.6%	38.4%
	25	木		0	65,000	1,625,000	45,000	1,230,000	18,500	593,948	#DIV/0!	36.6%	48.3%	39.6%
	26	金		0	65,000	1,690,000	45,000	1,275,000	10,700	604,648	#DIV/0!	35.8%	47.4%	40.3%
	27	土		0	65,000	1,755,000	45,000	1,320,000	27,000	631,648	#DIV/0!	36.0%	47.9%	42.1%
	28	日		0	65,000	1,820,000	45,000	1,365,000	28,320	659,968	#DIV/0!	36.3%	48.3%	44.0%
	週計		0	0	455,000	1,820,000	315,000	1,365,000	133,520	659,968	#DIV/0!	36.3%	48.3%	44.0%
	29	月		0	65,000	1,885,000	45,000	1,410,000	14,100	674,068	#DIV/0!	35.8%	47.8%	44.9%
	30	火		0	65,000	1,950,000	45,000	1,455,000	5,840	679,908	#DIV/0!	34.9%	46.7%	45.3%
	31	水		0	50,000	2,000,000	45,000	1,500,000	17,900	697,808	#DIV/0!	34.9%	46.5%	46.5%
		木		0		2,000,000		1,500,000		697,808	#DIV/0!	34.9%	46.5%	46.5%
		金		0		2,000,000		1,500,000		697,808	#DIV/0!	34.9%	46.5%	46.5%
		土		0		2,000,000		1,500,000		697,808	#DIV/0!	34.9%	46.5%	46.5%
		日		0		2,000,000		1,500,000		697,808	#DIV/0!	34.9%	46.5%	46.5%
	週計		0	0	180,000	2,000,000	135,000	1,500,000	37,840	697,808	#DIV/0!	34.9%	46.5%	46.5%
		月		0		2,000,000		1,500,000		697,808	#DIV/0!	34.9%	46.5%	46.5%
		火		0		2,000,000		1,500,000		697,808	#DIV/0!	34.9%	46.5%	46.5%
	週計		0	0	0	2,000,000	0	1,500,000	0	697,808	#DIV/0!	34.9%	46.5%	46.5%
	月間計			0		2,000,000		1,500,000		697,808	#DIV/0!	34.9%	46.5%	34.9%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1	月	0	0	65,000	65,000	65,000	65,000	73,000	73,000	#DIV/0!	112.3%	112.3%	3.7%
	2	火		0	65,000	130,000	65,000	130,000	3,800	76,800	#DIV/0!	59.1%	59.1%	3.8%
	3	水		0	65,000	195,000	65,000	195,000	14,800	91,600	#DIV/0!	47.0%	47.0%	4.6%
	4	木		0	65,000	260,000	65,000	260,000	33,850	125,450	#DIV/0!	48.3%	48.3%	6.3%
	5	金		0	65,000	325,000	65,000	325,000	24,000	149,450	#DIV/0!	46.0%	46.0%	7.5%
	6	土		0	65,000	390,000	65,000	390,000	33,100	182,550	#DIV/0!	46.8%	46.8%	9.1%
	7	日		0	65,000	455,000	65,000	455,000	2,800	185,350	#DIV/0!	40.7%	40.7%	9.3%
	週計		0	0	455,000	455,000	455,000	455,000	185,350	185,350	#DIV/0!	40.7%	40.7%	9.3%
	8	月		0	65,000	520,000	65,000	520,000	9,000	194,350	#DIV/0!	37.4%	37.4%	9.7%
	9	火		0	65,000	585,000	65,000	585,000	33,800	228,150	#DIV/0!	39.0%	39.0%	11.4%
	10	水		0	65,000	650,000	65,000	650,000	41,700	269,850	#DIV/0!	41.5%	41.5%	13.5%
	11	木		0	65,000	715,000	65,000	715,000	14,000	283,850	#DIV/0!	39.7%	39.7%	14.2%
	12	金		0	65,000	780,000	65,000	780,000	38,800	322,650	#DIV/0!	41.4%	41.4%	16.1%
	13	土		0	65,000	845,000	65,000	845,000	27,420	350,070	#DIV/0!	41.4%	41.4%	17.5%
	14	日		0	65,000	910,000	65,000	910,000	9,300	359,370	#DIV/0!	39.5%	39.5%	18.0%
	週計		0	0	455,000	910,000	455,000	910,000	174,020	359,370	#DIV/0!	39.5%	39.5%	18.0%
	15	月		0	65,000	975,000	65,000	975,000	36,020	395,390	#DIV/0!	40.6%	40.6%	19.8%
	16	火		0	65,000	1,040,000	65,000	1,040,000	22,300	417,690	#DIV/0!	40.2%	40.2%	20.9%
	17	水		0	65,000	1,105,000	65,000	1,105,000	26,750	444,440	#DIV/0!	40.2%	40.2%	22.2%
	18	木		0	65,000	1,170,000	65,000	1,170,000	31,200	475,640	#DIV/0!	40.7%	40.7%	23.8%
	19	金		0	65,000	1,235,000	65,000	1,235,000	51,800	527,440	#DIV/0!	42.7%	42.7%	26.4%
	20	土		0	65,000	1,300,000	65,000	1,300,000	18,200	545,640	#DIV/0!	42.0%	42.0%	27.3%
	21	日		0	65,000	1,365,000	65,000	1,365,000	41,000	586,640	#DIV/0!	43.0%	43.0%	29.3%
	週計		0	0	455,000	1,365,000	455,000	1,365,000	227,270	586,640	#DIV/0!	43.0%	43.0%	29.3%
	22	月		0	65,000	1,430,000	65,000	1,430,000	8,600	595,240	#DIV/0!	41.6%	41.6%	29.8%
	23	火		0	65,000	1,495,000	65,000	1,495,000	30,800	626,040	#DIV/0!	41.9%	41.9%	31.3%
	24	水		0	65,000	1,560,000	65,000	1,560,000	18,100	644,140	#DIV/0!	41.3%	41.3%	32.2%
	25	木		0	65,000	1,625,000	65,000	1,625,000	16,000	660,140	#DIV/0!	40.6%	40.6%	33.0%
	26	金		0	65,000	1,690,000	65,000	1,690,000	161,000	821,140	#DIV/0!	48.6%	48.6%	41.1%
	27	土		0	65,000	1,755,000	65,000	1,755,000	30,400	851,540	#DIV/0!	48.5%	48.5%	42.6%
	28	日		0	65,000	1,820,000	65,000	1,820,000	14,800	866,340	#DIV/0!	47.6%	47.6%	43.3%
	週計		0	0	455,000	1,820,000	455,000	1,820,000	279,700	866,340	#DIV/0!	47.6%	47.6%	43.3%
	29	月		0	65,000	1,885,000	65,000	1,885,000	13,400	879,740	#DIV/0!	46.7%	46.7%	44.0%
	30	火		0	65,000	1,950,000	65,000	1,950,000	46,800	926,540	#DIV/0!	47.5%	47.5%	46.3%
	31	水		0	50,000	2,000,000	50,000	2,000,000	73,550	1,000,090	#DIV/0!	50.0%	50.0%	50.0%
		木		0		2,000,000		2,000,000		1,000,090	#DIV/0!	50.0%	50.0%	50.0%
		金		0		2,000,000		2,000,000		1,000,090	#DIV/0!	50.0%	50.0%	50.0%
		土		0		2,000,000		2,000,000		1,000,090	#DIV/0!	50.0%	50.0%	50.0%
		日		0		2,000,000		2,000,000		1,000,090	#DIV/0!	50.0%	50.0%	50.0%
	週計		0	0	180,000	2,000,000	180,000	2,000,000	133,750	1,000,090	#DIV/0!	50.0%	50.0%	50.0%
		月		0		2,000,000		2,000,000		1,000,090	#DIV/0!	50.0%	50.0%	50.0%
		火		0		2,000,000		2,000,000		1,000,090	#DIV/0!	50.0%	50.0%	50.0%
	週計		0	0	0	2,000,000	0	2,000,000	0	1,000,090	#DIV/0!	50.0%	50.0%	50.0%
	月間計			0		2,000,000		2,000,000		1,000,090	#DIV/0!	50.0%	50.0%	50.0%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
1	月		521,000	521,000	400,000	400,000	300,000	300,000	274,000	274,000	52.6%	68.5%	91.3%	1.8%
2	火		389,000	910,000	400,000	800,000	300,000	600,000	454,000	728,000	80.0%	91.0%	121.3%	4.9%
3	水		378,000	1,288,000	300,000	1,100,000	300,000	900,000	293,000	1,021,000	79.3%	92.8%	113.4%	6.8%
4	木		265,000	1,553,000	400,000	1,500,000	300,000	1,200,000	368,000	1,389,000	89.4%	92.6%	115.8%	9.3%
5	金		332,000	1,885,000	500,000	2,000,000	300,000	1,500,000	403,000	1,792,000	95.1%	89.6%	119.5%	11.9%
6	土		502,000	2,387,000	750,000	2,750,000	700,000	2,200,000	643,000	2,435,000	102.0%	88.5%	110.7%	16.2%
7	日		753,000	3,140,000	750,000	3,500,000	700,000	2,900,000	787,000	3,222,000	102.6%	92.1%	111.1%	21.5%
週計			3,140,000	3,140,000	3,500,000	3,500,000	2,900,000	2,900,000	3,222,000	3,222,000	102.6%	92.1%	111.1%	21.5%
8	月		774,000	3,914,000	700,000	4,200,000	650,000	3,550,000	883,000	4,105,000	104.9%	97.7%	115.6%	27.4%
9	火		671,000	4,585,000	450,000	4,650,000	350,000	3,900,000	294,000	4,399,000	95.9%	94.6%	112.8%	29.3%
10	水		490,000	5,075,000	350,000	5,000,000	350,000	4,250,000	405,000	4,804,000	94.7%	96.1%	113.0%	32.0%
11	木		267,000	5,342,000	400,000	5,400,000	350,000	4,600,000	208,000	5,012,000	93.8%	92.8%	109.0%	33.4%
12	金		360,000	5,702,000	400,000	5,800,000	350,000	4,950,000	474,000	5,486,000	96.2%	94.6%	110.8%	36.6%
13	土		390,000	6,092,000	700,000	6,500,000	750,000	5,700,000	698,000	6,184,000	101.5%	95.1%	108.5%	41.2%
14	日		680,000	6,772,000	700,000	7,200,000	750,000	6,450,000	534,000	6,718,000	99.2%	93.3%	104.2%	44.8%
週計			3,632,000	6,772,000	3,700,000	7,200,000	3,550,000	6,450,000	3,496,000	6,718,000	99.2%	93.3%	104.2%	44.8%
15	月		685,000	7,457,000	350,000	7,550,000	350,000	6,800,000	431,000	7,149,000	95.9%	94.7%	105.1%	47.7%
16	火		278,000	7,735,000	400,000	7,950,000	350,000	7,150,000	383,000	7,532,000	97.4%	94.7%	105.3%	50.2%
17	水		366,000	8,101,000	450,000	8,400,000	350,000	7,500,000	556,000	8,088,000	99.8%	96.3%	107.8%	53.9%
18	木		341,000	8,442,000	450,000	8,850,000	350,000	7,850,000	621,000	8,709,000	103.2%	98.4%	110.9%	58.1%
19	金		390,000	8,832,000	500,000	9,350,000	350,000	8,200,000	507,000	9,216,000	104.3%	98.6%	112.4%	61.4%
20	土		591,000	9,423,000	550,000	9,900,000	800,000	9,000,000	722,000	9,938,000	105.5%	100.4%	110.4%	66.3%
21	日		438,000	9,861,000	550,000	10,450,000	800,000	9,800,000	971,000	10,909,000	110.6%	104.4%	111.3%	72.7%
週計			3,089,000	9,861,000	3,250,000	10,450,000	3,350,000	9,800,000	4,191,000	10,909,000	110.6%	104.4%	111.3%	72.7%
22	月		505,000	10,366,000	250,000	10,700,000	450,000	10,250,000	345,000	11,254,000	108.6%	105.2%	109.8%	75.0%
23	火		269,000	10,635,000	250,000	10,950,000	450,000	10,700,000	299,000	11,553,000	108.6%	105.5%	108.0%	77.0%
24	水		350,000	10,985,000	350,000	11,300,000	450,000	11,150,000	329,000	11,882,000	108.2%	105.2%	106.6%	79.2%
25	木		371,000	11,356,000	400,000	11,700,000	450,000	11,600,000	286,000	12,168,000	107.2%	104.0%	104.9%	81.1%
26	金		336,000	11,692,000	450,000	12,150,000	450,000	12,050,000	549,000	12,717,000	108.8%	104.7%	105.5%	84.8%
27	土		442,000	12,134,000	600,000	12,750,000	850,000	12,900,000	495,000	13,212,000	108.9%	103.6%	102.4%	88.1%
28	日		566,000	12,700,000	500,000	13,250,000	850,000	13,750,000	825,000	14,037,000	110.5%	105.9%	102.1%	93.6%
週計			2,839,000	12,700,000	2,800,000	13,250,000	3,950,000	13,750,000	3,128,000	14,037,000	110.5%	105.9%	102.1%	93.6%
29	月		460,000	13,160,000	450,000	13,700,000	450,000	14,200,000	229,000	14,266,000	108.4%	104.1%	100.5%	95.1%
30	火		591,000	13,751,000	450,000	14,150,000	450,000	14,650,000	268,000	14,534,000	105.7%	102.7%	99.2%	96.9%
31	水		399,000	14,150,000	350,000	14,500,000	350,000	15,000,000	417,000	14,951,000	105.7%	103.1%	99.7%	99.7%
	木			14,150,000		14,500,000		15,000,000		14,951,000	105.7%	103.1%	99.7%	99.7%
	金			14,150,000		14,500,000		15,000,000		14,951,000	105.7%	103.1%	99.7%	99.7%
	土			14,150,000		14,500,000		15,000,000		14,951,000	105.7%	103.1%	99.7%	99.7%
	日			14,150,000		14,500,000		15,000,000		14,951,000	105.7%	103.1%	99.7%	99.7%
週計			1,450,000	14,150,000	1,250,000	14,500,000	1,250,000	15,000,000	914,000	14,951,000	105.7%	103.1%	99.7%	99.7%
	月			14,150,000		14,500,000		15,000,000		14,951,000	105.7%	103.1%	99.7%	99.7%
	火			14,150,000		14,500,000		15,000,000		14,951,000	105.7%	103.1%	99.7%	99.7%
週計			0	14,150,000	0	14,500,000	0	15,000,000	0	14,951,000	105.7%	103.1%	99.7%	99.7%
月間計				14,150,000		14,500,000		15,000,000		14,951,000	105.7%	103.1%	99.7%	103.1%

アンパシー小田急

2018年

10月予算

5,600,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
1	月		45,000	45,000	100,000	100,000	100,000	100,000	163,300	163,300	362.9%	163.3%	163.3%	2.9%
2	火		46,800	91,800	100,000	200,000	100,000	200,000	25,800	189,100	206.0%	94.6%	94.6%	3.4%
3	水		158,000	249,800	100,000	300,000	100,000	300,000	209,000	398,100	159.4%	132.7%	132.7%	7.1%
4	木		46,000	295,800	100,000	400,000	100,000	400,000	77,500	475,600	160.8%	118.9%	118.9%	8.5%
5	金		25,000	320,800	100,000	500,000	100,000	500,000	80,000	555,600	173.2%	111.1%	111.1%	9.9%
6	土		184,500	505,300	250,000	750,000	250,000	750,000	126,300	681,900	134.9%	90.9%	90.9%	12.2%
7	日		231,500	736,800	250,000	1,000,000	250,000	1,000,000	309,000	990,900	134.5%	99.1%	99.1%	17.7%
週計			736,800	736,800	1,000,000	1,000,000	1,000,000	1,000,000	990,900	990,900	134.5%	99.1%	99.1%	17.7%
8	月		152,400	889,200	150,000	1,150,000	150,000	1,150,000	143,400	1,134,300	127.6%	98.6%	98.6%	20.3%
9	火		30,200	919,400	100,000	1,250,000	100,000	1,250,000	0	1,134,300	123.4%	90.7%	90.7%	20.3%
10	水		43,000	962,400	150,000	1,400,000	150,000	1,400,000	108,400	1,242,700	129.1%	88.8%	88.8%	22.2%
11	木		55,000	1,017,400	150,000	1,550,000	150,000	1,550,000	84,200	1,326,900	130.4%	85.6%	85.6%	23.7%
12	金		68,500	1,085,900	150,000	1,700,000	150,000	1,700,000	170,300	1,497,200	137.9%	88.1%	88.1%	26.7%
13	土		196,600	1,282,500	150,000	1,850,000	150,000	1,850,000	164,500	1,661,700	129.6%	89.8%	89.8%	29.7%
14	日		25,000	1,307,500	150,000	2,000,000	150,000	2,000,000	271,500	1,933,200	147.9%	96.7%	96.7%	34.5%
週計			570,700	1,307,500	1,000,000	2,000,000	1,000,000	2,000,000	942,300	1,933,200	147.9%	96.7%	96.7%	34.5%
15	月		36,000	1,343,500	200,000	2,200,000	200,000	2,200,000	15,500	1,948,700	145.0%	88.6%	88.6%	34.8%
16	火		224,500	1,568,000	200,000	2,400,000	200,000	2,400,000	168,900	2,117,600	135.1%	88.2%	88.2%	37.8%
17	水		199,100	1,767,100	200,000	2,600,000	200,000	2,600,000	27,000	2,144,600	121.4%	82.5%	82.5%	38.3%
18	木		128,000	1,895,100	200,000	2,800,000	200,000	2,800,000	138,000	2,282,600	120.4%	81.5%	81.5%	40.8%
19	金		456,600	2,351,700	200,000	3,000,000	200,000	3,000,000	173,000	2,455,600	104.4%	81.9%	81.9%	43.9%
20	土		595,100	2,946,800	300,000	3,300,000	300,000	3,300,000	79,500	2,535,100	86.0%	76.8%	76.8%	45.3%
21	日		20,800	2,967,600	300,000	3,600,000	300,000	3,600,000	586,000	3,121,100	105.2%	86.7%	86.7%	55.7%
週計			1,660,100	2,967,600	1,600,000	3,600,000	1,600,000	3,600,000	1,187,900	3,121,100	105.2%	86.7%	86.7%	55.7%
22	月		85,000	3,052,600	200,000	3,800,000	200,000	3,800,000	29,500	3,150,600	103.2%	82.9%	82.9%	56.3%
23	火		152,600	3,205,200	200,000	4,000,000	200,000	4,000,000	108,000	3,258,600	101.7%	81.5%	81.5%	58.2%
24	水		282,000	3,487,200	200,000	4,200,000	200,000	4,200,000	37,000	3,295,600	94.5%	78.5%	78.5%	58.9%
25	木		70,300	3,557,500	200,000	4,400,000	200,000	4,400,000	290,000	3,585,600	100.8%	81.5%	81.5%	64.0%
26	金		516,000	4,073,500	200,000	4,600,000	200,000	4,600,000	151,000	3,736,600	91.7%	81.2%	81.2%	66.7%
27	土		190,400	4,263,900	200,000	4,800,000	200,000	4,800,000	270,000	4,006,600	94.0%	83.5%	83.5%	71.5%
28	日		136,400	4,400,300	200,000	5,000,000	200,000	5,000,000	24,500	4,031,100	91.6%	80.6%	80.6%	72.0%
週計			1,432,700	4,400,300	1,400,000	5,000,000	1,400,000	5,000,000	910,000	4,031,100	91.6%	80.6%	80.6%	72.0%
29	月		436,600	4,836,900	200,000	5,200,000	200,000	5,200,000	309,300	4,340,400	89.7%	83.5%	83.5%	77.5%
30	火		150,300	4,987,200	200,000	5,400,000	200,000	5,400,000	150,000	4,490,400	90.0%	83.2%	83.2%	80.2%
31	水		48,000	5,035,200	200,000	5,600,000	200,000	5,600,000	110,900	4,601,300	91.4%	82.2%	82.2%	82.2%
	木			5,035,200		5,600,000		5,600,000		4,601,300	91.4%	82.2%	82.2%	82.2%
	金			5,035,200		5,600,000		5,600,000		4,601,300	91.4%	82.2%	82.2%	82.2%
	土			5,035,200		5,600,000		5,600,000		4,601,300	91.4%	82.2%	82.2%	82.2%
	日			5,035,200		5,600,000		5,600,000		4,601,300	91.4%	82.2%	82.2%	82.2%
週計			634,900	5,035,200	600,000	5,600,000	600,000	5,600,000	570,200	4,601,300	91.4%	82.2%	82.2%	82.2%
	月			5,035,200		5,600,000		5,600,000		4,601,300	91.4%	82.2%	82.2%	82.2%
	火			5,035,200		5,600,000		5,600,000		4,601,300	91.4%	82.2%	82.2%	82.2%
週計			0	5,035,200	0	5,600,000	0	5,600,000	0	4,601,300	91.4%	82.2%	82.2%	82.2%
月間計				5,035,200		5,600,000		5,600,000		4,601,300	91.4%	82.2%	82.2%	82.2%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
1	月		229,000	229,000	150,000	150,000	150,000	150,000	9,500	9,500	4.1%	6.3%	6.3%	0.2%
2	火		152,000	381,000	150,000	300,000	150,000	300,000	270,500	280,000	73.5%	93.3%	93.3%	5.0%
3	水		93,000	474,000	150,000	450,000	150,000	450,000	201,500	481,500	101.6%	107.0%	107.0%	8.6%
4	木		312,500	786,500	150,000	600,000	150,000	600,000	112,000	593,500	75.5%	98.9%	98.9%	10.6%
5	金		166,700	953,200	180,000	780,000	180,000	780,000	228,200	821,700	86.2%	105.3%	105.3%	14.7%
6	土		375,000	1,328,200	250,000	1,030,000	250,000	1,030,000	222,000	1,043,700	78.6%	101.3%	101.3%	18.6%
7	日		227,800	1,556,000	250,000	1,280,000	250,000	1,280,000	46,500	1,090,200	70.1%	85.2%	85.2%	19.5%
週計			1,556,000	1,556,000	1,280,000	1,280,000	1,280,000	1,280,000	1,090,200	1,090,200	70.1%	85.2%	85.2%	19.5%
8	月		227,500	1,783,500	250,000	1,530,000	250,000	1,530,000	220,200	1,310,400	73.5%	85.6%	85.6%	23.4%
9	火		226,500	2,010,000	150,000	1,680,000	150,000	1,680,000	51,000	1,361,400	67.7%	81.0%	81.0%	24.3%
10	水		113,800	2,123,800	150,000	1,830,000	150,000	1,830,000	112,500	1,473,900	69.4%	80.5%	80.5%	26.3%
11	木		61,000	2,184,800	150,000	1,980,000	150,000	1,980,000	96,500	1,570,400	71.9%	79.3%	79.3%	28.0%
12	金		137,000	2,321,800	180,000	2,160,000	180,000	2,160,000	116,500	1,686,900	72.7%	78.1%	78.1%	30.1%
13	土		75,000	2,396,800	250,000	2,410,000	250,000	2,410,000	186,500	1,873,400	78.2%	77.7%	77.7%	33.5%
14	日		299,000	2,695,800	250,000	2,660,000	250,000	2,660,000	195,500	2,068,900	76.7%	77.8%	77.8%	36.9%
週計			1,139,800	2,695,800	1,380,000	2,660,000	1,380,000	2,660,000	978,700	2,068,900	76.7%	77.8%	77.8%	36.9%
15	月		144,500	2,840,300	150,000	2,810,000	150,000	2,810,000	138,000	2,206,900	77.7%	78.5%	78.5%	39.4%
16	火		78,500	2,918,800	150,000	2,960,000	150,000	2,960,000	180,200	2,387,100	81.8%	80.6%	80.6%	42.6%
17	水		175,500	3,094,300	150,000	3,110,000	150,000	3,110,000	158,000	2,545,100	82.3%	81.8%	81.8%	45.4%
18	木		195,000	3,289,300	150,000	3,260,000	150,000	3,260,000	157,500	2,702,600	82.2%	82.9%	82.9%	48.3%
19	金		139,500	3,428,800	180,000	3,440,000	180,000	3,440,000	222,500	2,925,100	85.3%	85.0%	85.0%	52.2%
20	土		163,500	3,592,300	250,000	3,690,000	250,000	3,690,000	207,500	3,132,600	87.2%	84.9%	84.9%	55.9%
21	日		73,900	3,666,200	250,000	3,940,000	250,000	3,940,000	130,500	3,263,100	89.0%	82.8%	82.8%	58.3%
週計			970,400	3,666,200	1,280,000	3,940,000	1,280,000	3,940,000	1,194,200	3,263,100	89.0%	82.8%	82.8%	58.3%
22	月		24,000	3,690,200	150,000	4,090,000	150,000	4,090,000	249,400	3,512,500	95.2%	85.9%	85.9%	62.7%
23	火		163,000	3,853,200	150,000	4,240,000	150,000	4,240,000	31,850	3,544,350	92.0%	83.6%	83.6%	63.3%
24	水		343,700	4,196,900	150,000	4,390,000	150,000	4,390,000	164,300	3,708,650	88.4%	84.5%	84.5%	66.2%
25	木		196,000	4,392,900	180,000	4,570,000	180,000	4,570,000	243,200	3,951,850	90.0%	86.5%	86.5%	70.6%
26	金		125,500	4,518,400	180,000	4,750,000	180,000	4,750,000	329,100	4,280,950	94.7%	90.1%	90.1%	76.4%
27	土		247,150	4,765,550	200,000	4,950,000	200,000	4,950,000	342,700	4,623,650	97.0%	93.4%	93.4%	82.6%
28	日		202,500	4,968,050	200,000	5,150,000	200,000	5,150,000	270,200	4,893,850	98.5%	95.0%	95.0%	87.4%
週計			1,301,850	4,968,050	1,210,000	5,150,000	1,210,000	5,150,000	1,630,750	4,893,850	98.5%	95.0%	95.0%	87.4%
29	月		149,250	5,117,300	150,000	5,300,000	150,000	5,300,000	205,200	5,099,050	99.6%	96.2%	96.2%	91.1%
30	火		222,350	5,339,650	150,000	5,450,000	150,000	5,450,000	216,300	5,315,350	99.5%	97.5%	97.5%	94.9%
31	水		285,800	5,625,450	150,000	5,600,000	150,000	5,600,000	356,100	5,671,450	100.8%	101.3%	101.3%	101.3%
	木			5,625,450		5,600,000		5,600,000		5,671,450	100.8%	101.3%	101.3%	101.3%
	金			5,625,450		5,600,000		5,600,000		5,671,450	100.8%	101.3%	101.3%	101.3%
	土			5,625,450		5,600,000		5,600,000		5,671,450	100.8%	101.3%	101.3%	101.3%
	日			5,625,450		5,600,000		5,600,000		5,671,450	100.8%	101.3%	101.3%	101.3%
週計			657,400	5,625,450	450,000	5,600,000	450,000	5,600,000	777,600	5,671,450	100.8%	101.3%	101.3%	101.3%
	月			5,625,450		5,600,000		5,600,000		5,671,450	100.8%	101.3%	101.3%	101.3%
	火			5,625,450		5,600,000		5,600,000		5,671,450	100.8%	101.3%	101.3%	101.3%
週計			0	5,625,450	0	5,600,000	0	5,600,000	0	5,671,450	100.8%	101.3%	101.3%	101.3%
月間計				5,625,450		5,600,000		5,600,000		5,671,450	100.8%	101.3%	101.3%	101.3%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1	月	531,280	531,280	300,000	300,000	300,000	300,000	521,450	521,450	98.1%	173.8%	173.8%	4.0%
	2	火	278,510	809,790	300,000	600,000	300,000	600,000	555,750	1,077,200	133.0%	179.5%	179.5%	8.4%
	3	水	237,340	1,047,130	300,000	900,000	300,000	900,000	459,560	1,536,760	146.8%	170.8%	170.8%	11.9%
	4	木	251,760	1,298,890	300,000	1,200,000	300,000	1,200,000	319,640	1,856,400	142.9%	154.7%	154.7%	14.4%
	5	金	357,650	1,656,540	300,000	1,500,000	300,000	1,500,000	335,960	2,192,360	132.3%	146.2%	146.2%	17.0%
	6	土	274,840	1,931,380	650,000	2,150,000	650,000	2,150,000	717,880	2,910,240	150.7%	135.4%	135.4%	22.6%
	7	日	570,040	2,501,420	650,000	2,800,000	650,000	2,800,000	958,610	3,868,850	154.7%	138.2%	138.2%	30.0%
	週計		2,501,420	2,501,420	2,800,000	2,800,000	2,800,000	2,800,000	3,868,850	3,868,850	154.7%	138.2%	138.2%	30.0%
	8	月	699,960	3,201,380	600,000	3,400,000	600,000	3,400,000	676,000	4,544,850	142.0%	133.7%	133.7%	35.2%
	9	火	610,810	3,812,190	300,000	3,700,000	300,000	3,700,000	235,340	4,780,190	125.4%	129.2%	129.2%	37.1%
	10	水	423,740	4,235,930	300,000	4,000,000	300,000	4,000,000	148,490	4,928,680	116.4%	123.2%	123.2%	38.2%
	11	木	300,050	4,535,980	300,000	4,300,000	300,000	4,300,000	199,870	5,128,550	113.1%	119.3%	119.3%	39.8%
	12	金	231,950	4,767,930	300,000	4,600,000	300,000	4,600,000	268,260	5,396,810	113.2%	117.3%	117.3%	41.8%
	13	土	492,210	5,260,140	600,000	5,200,000	600,000	5,200,000	427,810	5,824,620	110.7%	112.0%	112.0%	45.2%
	14	日	533,550	5,793,690	600,000	5,800,000	600,000	5,800,000	444,450	6,269,070	108.2%	108.1%	108.1%	48.6%
	週計		3,292,270	5,793,690	3,000,000	5,800,000	3,000,000	5,800,000	2,400,220	6,269,070	108.2%	108.1%	108.1%	48.6%
	15	月	398,260	6,191,950	300,000	6,100,000	300,000	6,100,000	298,030	6,567,100	106.1%	107.7%	107.7%	50.9%
	16	火	253,750	6,445,700	300,000	6,400,000	300,000	6,400,000	255,510	6,822,610	105.8%	106.6%	106.6%	52.9%
	17	水	300,310	6,746,010	300,000	6,700,000	300,000	6,700,000	278,850	7,101,460	105.3%	106.0%	106.0%	55.1%
	18	木	226,560	6,972,570	300,000	7,000,000	300,000	7,000,000	300,140	7,401,600	106.2%	105.7%	105.7%	57.4%
	19	金	310,760	7,283,330	300,000	7,300,000	300,000	7,300,000	237,830	7,639,430	104.9%	104.6%	104.6%	59.2%
	20	土	321,950	7,605,280	600,000	7,900,000	600,000	7,900,000	420,150	8,059,580	106.0%	102.0%	102.0%	62.5%
	21	日	494,820	8,100,100	600,000	8,500,000	600,000	8,500,000	480,280	8,539,860	105.4%	100.5%	100.5%	66.2%
	週計		2,306,410	8,100,100	2,700,000	8,500,000	2,700,000	8,500,000	2,270,790	8,539,860	105.4%	100.5%	100.5%	66.2%
	22	月	330,550	8,430,650	300,000	8,800,000	300,000	8,800,000	256,100	8,795,960	104.3%	100.0%	100.0%	68.2%
	23	火	210,700	8,641,350	300,000	9,100,000	300,000	9,100,000	270,770	9,066,730	104.9%	99.6%	99.6%	70.3%
	24	水	230,410	8,871,760	450,000	9,550,000	450,000	9,550,000	517,860	9,584,590	108.0%	100.4%	100.4%	74.3%
	25	木	406,530	9,278,290	450,000	10,000,000	450,000	10,000,000	540,590	10,125,180	109.1%	101.3%	101.3%	78.5%
	26	金	500,350	9,778,640	450,000	10,450,000	450,000	10,450,000	296,610	10,421,790	106.6%	99.7%	99.7%	80.8%
	27	土	581,720	10,360,360	750,000	11,200,000	750,000	11,200,000	738,270	11,160,060	107.7%	99.6%	99.6%	86.5%
	28	日	784,940	11,145,300	700,000	11,900,000	700,000	11,900,000	745,070	11,905,130	106.8%	100.0%	100.0%	92.3%
	週計		3,045,200	11,145,300	3,400,000	11,900,000	3,400,000	11,900,000	3,365,270	11,905,130	106.8%	100.0%	100.0%	92.3%
	29	月	638,020	11,783,320	350,000	12,250,000	350,000	12,250,000	344,630	12,249,760	104.0%	100.0%	100.0%	95.0%
	30	火	444,880	12,228,200	350,000	12,600,000	350,000	12,600,000	358,160	12,607,920	103.1%	100.1%	100.1%	97.7%
	31	水	339,660	12,567,860	300,000	12,900,000	300,000	12,900,000	292,810	12,900,730	102.6%	100.0%	100.0%	100.0%
		木		12,567,860		12,900,000		12,900,000		12,900,730	102.6%	100.0%	100.0%	100.0%
		金		12,567,860		12,900,000		12,900,000		12,900,730	102.6%	100.0%	100.0%	100.0%
		土		12,567,860		12,900,000		12,900,000		12,900,730	102.6%	100.0%	100.0%	100.0%
		日		12,567,860		12,900,000		12,900,000		12,900,730	102.6%	100.0%	100.0%	100.0%
	週計		1,422,560	12,567,860	1,000,000	12,900,000	1,000,000	12,900,000	995,600	12,900,730	102.6%	100.0%	100.0%	100.0%
		月		12,567,860		12,900,000		12,900,000		12,900,730	102.6%	100.0%	100.0%	100.0%
		火		12,567,860		12,900,000		12,900,000		12,900,730	102.6%	100.0%	100.0%	100.0%
	週計		0	12,567,860	0	12,900,000	0	12,900,000	0	12,900,730	102.6%	100.0%	100.0%	100.0%
	月間計			12,567,860		12,900,000		12,900,000		12,900,730	102.6%	100.0%	100.0%	100.0%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1	月	33,100	33,100	60,000	60,000	60,000	60,000	50,000	50,000	151.1%	83.3%	83.3%	2.5%
	2	火	19,000	52,100	60,000	120,000	60,000	120,000	34,800	84,800	162.8%	70.7%	70.7%	4.2%
	3	水	56,000	108,100	60,000	180,000	60,000	180,000	121,100	205,900	190.5%	114.4%	114.4%	10.3%
	4	木	50,400	158,500	60,000	240,000	60,000	240,000	126,000	331,900	209.4%	138.3%	138.3%	16.6%
	5	金	27,000	185,500	60,000	300,000	60,000	300,000	5,000	336,900	181.6%	112.3%	112.3%	16.8%
	6	土	73,000	258,500	80,000	380,000	80,000	380,000	172,800	509,700	197.2%	134.1%	134.1%	25.5%
	7	日	21,700	280,200	80,000	460,000	80,000	460,000	168,100	677,800	241.9%	147.3%	147.3%	33.9%
	週計		280,200	280,200	460,000	460,000	460,000	460,000	677,800	677,800	241.9%	147.3%	147.3%	33.9%
	8	月	35,500	315,700	70,000	530,000	70,000	530,000	57,000	734,800	232.8%	138.6%	138.6%	36.7%
	9	火	36,800	352,500	60,000	590,000	60,000	590,000	103,000	837,800	237.7%	142.0%	142.0%	41.9%
	10	水	16,000	368,500	60,000	650,000	60,000	650,000	151,050	988,850	268.3%	152.1%	152.1%	49.4%
	11	木	0	368,500	60,000	710,000	60,000	710,000	106,150	1,095,000	297.2%	154.2%	154.2%	54.8%
	12	金	90,600	459,100	60,000	770,000	60,000	770,000	32,000	1,127,000	245.5%	146.4%	146.4%	56.4%
	13	土	124,000	583,100	80,000	850,000	80,000	850,000	81,000	1,208,000	207.2%	142.1%	142.1%	60.4%
	14	日	19,600	602,700	80,000	930,000	80,000	930,000	112,000	1,320,000	219.0%	141.9%	141.9%	66.0%
	週計		322,500	602,700	470,000	930,000	470,000	930,000	642,200	1,320,000	219.0%	141.9%	141.9%	66.0%
	15	月	76,300	679,000	60,000	990,000	60,000	990,000	85,500	1,405,500	207.0%	142.0%	142.0%	70.3%
	16	火	36,000	715,000	60,000	1,050,000	60,000	1,050,000	93,700	1,499,200	209.7%	142.8%	142.8%	75.0%
	17	水	57,000	772,000	60,000	1,110,000	60,000	1,110,000	55,000	1,554,200	201.3%	140.0%	140.0%	77.7%
	18	木	18,000	790,000	60,000	1,170,000	60,000	1,170,000	59,200	1,613,400	204.2%	137.9%	137.9%	80.7%
	19	金	78,400	868,400	60,000	1,230,000	60,000	1,230,000	71,000	1,684,400	194.0%	136.9%	136.9%	84.2%
	20	土	116,000	984,400	80,000	1,310,000	80,000	1,310,000	61,000	1,745,400	177.3%	133.2%	133.2%	87.3%
	21	日	54,000	1,038,400	80,000	1,390,000	80,000	1,390,000	172,000	1,917,400	184.6%	137.9%	137.9%	95.9%
	週計		435,700	1,038,400	460,000	1,390,000	460,000	1,390,000	597,400	1,917,400	184.6%	137.9%	137.9%	95.9%
	22	月	40,000	1,078,400	60,000	1,450,000	60,000	1,450,000	55,000	1,972,400	182.9%	136.0%	136.0%	98.6%
	23	火	0	1,078,400	60,000	1,510,000	60,000	1,510,000	8,900	1,981,300	183.7%	131.2%	131.2%	99.1%
	24	水	62,800	1,141,200	60,000	1,570,000	60,000	1,570,000	47,400	2,028,700	177.8%	129.2%	129.2%	101.4%
	25	木	93,500	1,234,700	60,000	1,630,000	60,000	1,630,000	37,000	2,065,700	167.3%	126.7%	126.7%	103.3%
	26	金	27,000	1,261,700	60,000	1,690,000	60,000	1,690,000	111,200	2,176,900	172.5%	128.8%	128.8%	108.8%
	27	土	120,100	1,381,800	80,000	1,770,000	80,000	1,770,000	55,000	2,231,900	161.5%	126.1%	126.1%	111.6%
	28	日	47,000	1,428,800	80,000	1,850,000	80,000	1,850,000	78,500	2,310,400	161.7%	124.9%	124.9%	115.5%
	週計		390,400	1,428,800	460,000	1,850,000	460,000	1,850,000	393,000	2,310,400	161.7%	124.9%	124.9%	115.5%
	29	月	35,900	1,464,700	50,000	1,900,000	50,000	1,900,000	88,000	2,398,400	163.7%	126.2%	126.2%	119.9%
	30	火	9,000	1,473,700	50,000	1,950,000	50,000	1,950,000	26,000	2,424,400	164.5%	124.3%	124.3%	121.2%
	31	水	70,000	1,543,700	50,000	2,000,000	50,000	2,000,000	38,200	2,462,600	159.5%	123.1%	123.1%	123.1%
		木		1,543,700		2,000,000		2,000,000		2,462,600	159.5%	123.1%	123.1%	123.1%
		金		1,543,700		2,000,000		2,000,000		2,462,600	159.5%	123.1%	123.1%	123.1%
		土		1,543,700		2,000,000		2,000,000		2,462,600	159.5%	123.1%	123.1%	123.1%
		日		1,543,700		2,000,000		2,000,000		2,462,600	159.5%	123.1%	123.1%	123.1%
	週計		114,900	1,543,700	150,000	2,000,000	150,000	2,000,000	152,200	2,462,600	159.5%	123.1%	123.1%	123.1%
		月		1,543,700		2,000,000		2,000,000		2,462,600	159.5%	123.1%	123.1%	123.1%
		火		1,543,700		2,000,000		2,000,000		2,462,600	159.5%	123.1%	123.1%	123.1%
	週計		0	1,543,700	0	2,000,000	0	2,000,000	0	2,462,600	159.5%	123.1%	123.1%	123.1%
	月間計			1,543,700		2,000,000		2,000,000		2,462,600	159.5%	123.1%	123.1%	123.1%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1	月	226,868	226,868	70,000	70,000	70,000	70,000	57,206	57,206	25.2%	81.7%	81.7%	1.0%
	2	火	91,120	317,988	70,000	140,000	70,000	140,000	119,250	176,456	55.5%	126.0%	126.0%	3.2%
	3	水	49,750	367,738	70,000	210,000	70,000	210,000	158,985	335,441	91.2%	159.7%	159.7%	6.1%
	4	木	104,580	472,318	70,000	280,000	70,000	280,000	74,278	409,719	86.7%	146.3%	146.3%	7.4%
	5	金	146,701	619,019	110,000	390,000	110,000	390,000	61,136	470,855	76.1%	120.7%	120.7%	8.6%
	6	土	105,388	724,407	300,000	690,000	300,000	690,000	202,502	673,357	93.0%	97.6%	97.6%	12.2%
	7	日	111,157	835,564	450,000	1,140,000	450,000	1,140,000	437,581	1,110,938	133.0%	97.5%	97.5%	20.2%
	週計		835,564	835,564	1,140,000	1,140,000	1,140,000	1,140,000	1,110,938	1,110,938	133.0%	97.5%	97.5%	20.2%
	8	月	305,050	1,140,614	450,000	1,590,000	450,000	1,590,000	432,593	1,543,531	135.3%	97.1%	97.1%	28.1%
	9	火	382,275	1,522,889	120,000	1,710,000	120,000	1,710,000	71,236	1,614,767	106.0%	94.4%	94.4%	29.4%
	10	水	87,822	1,610,711	120,000	1,830,000	120,000	1,830,000	108,371	1,723,138	107.0%	94.2%	94.2%	31.3%
	11	木	57,778	1,668,489	110,000	1,940,000	110,000	1,940,000	134,355	1,857,493	111.3%	95.7%	95.7%	33.8%
	12	金	59,513	1,728,002	110,000	2,050,000	110,000	2,050,000	149,198	2,006,691	116.1%	97.9%	97.9%	36.5%
	13	土	86,919	1,814,921	300,000	2,350,000	300,000	2,350,000	247,090	2,253,781	124.2%	95.9%	95.9%	41.0%
	14	日	175,832	1,990,753	400,000	2,750,000	400,000	2,750,000	462,686	2,716,467	136.5%	98.8%	98.8%	49.4%
	週計		1,155,189	1,990,753	1,610,000	2,750,000	1,610,000	2,750,000	1,605,529	2,716,467	136.5%	98.8%	98.8%	49.4%
	15	月	290,620	2,281,373	110,000	2,860,000	110,000	2,860,000	118,920	2,835,387	124.3%	99.1%	99.1%	51.6%
	16	火	28,480	2,309,853	110,000	2,970,000	110,000	2,970,000	114,256	2,949,643	127.7%	99.3%	99.3%	53.6%
	17	水	118,155	2,428,008	110,000	3,080,000	110,000	3,080,000	76,973	3,026,616	124.7%	98.3%	98.3%	55.0%
	18	木	53,160	2,481,168	110,000	3,190,000	110,000	3,190,000	167,415	3,194,031	128.7%	100.1%	100.1%	58.1%
	19	金	74,640	2,555,808	110,000	3,300,000	110,000	3,300,000	126,830	3,320,861	129.9%	100.6%	100.6%	60.4%
	20	土	50,210	2,606,018	300,000	3,600,000	300,000	3,600,000	326,581	3,647,442	140.0%	101.3%	101.3%	66.3%
	21	日	238,531	2,844,549	400,000	4,000,000	400,000	4,000,000	442,951	4,090,393	143.8%	102.3%	102.3%	74.4%
	週計		853,796	2,844,549	1,250,000	4,000,000	1,250,000	4,000,000	1,373,926	4,090,393	143.8%	102.3%	102.3%	74.4%
	22	月	176,313	3,020,862	100,000	4,100,000	100,000	4,100,000	108,785	4,199,178	139.0%	102.4%	102.4%	76.3%
	23	火	75,982	3,096,844	100,000	4,200,000	100,000	4,200,000	99,861	4,299,039	138.8%	102.4%	102.4%	78.2%
	24	水	53,688	3,150,532	100,000	4,300,000	100,000	4,300,000	40,828	4,339,867	137.8%	100.9%	100.9%	78.9%
	25	木	63,390	3,213,922	100,000	4,400,000	100,000	4,400,000	96,544	4,436,411	138.0%	100.8%	100.8%	80.7%
	26	金	65,673	3,279,595	100,000	4,500,000	100,000	4,500,000	47,393	4,483,804	136.7%	99.6%	99.6%	81.5%
	27	土	86,988	3,366,583	300,000	4,800,000	300,000	4,800,000	296,134	4,779,938	142.0%	99.6%	99.6%	86.9%
	28	日	170,400	3,536,983	400,000	5,200,000	400,000	5,200,000	334,581	5,114,519	144.6%	98.4%	98.4%	93.0%
	週計		692,434	3,536,983	1,200,000	5,200,000	1,200,000	5,200,000	1,024,126	5,114,519	144.6%	98.4%	98.4%	93.0%
	29	月	218,251	3,755,234	100,000	5,300,000	100,000	5,300,000	210,132	5,324,651	141.8%	100.5%	100.5%	96.8%
	30	火	109,215	3,864,449	100,000	5,400,000	100,000	5,400,000	48,065	5,372,716	139.0%	99.5%	99.5%	97.7%
	31	水	94,391	3,958,840	100,000	5,500,000	100,000	5,500,000	181,917	5,554,633	140.3%	101.0%	101.0%	101.0%
		木		3,958,840		5,500,000		5,500,000		5,554,633	140.3%	101.0%	101.0%	101.0%
		金		3,958,840		5,500,000		5,500,000		5,554,633	140.3%	101.0%	101.0%	101.0%
		土		3,958,840		5,500,000		5,500,000		5,554,633	140.3%	101.0%	101.0%	101.0%
		日		3,958,840		5,500,000		5,500,000		5,554,633	140.3%	101.0%	101.0%	101.0%
	週計		421,857	3,958,840	300,000	5,500,000	300,000	5,500,000	440,114	5,554,633	140.3%	101.0%	101.0%	101.0%
		月		3,958,840		5,500,000		5,500,000		5,554,633	140.3%	101.0%	101.0%	101.0%
		火		3,958,840		5,500,000		5,500,000		5,554,633	140.3%	101.0%	101.0%	101.0%
	週計		0	3,958,840	0	5,500,000	0	5,500,000	0	5,554,633	140.3%	101.0%	101.0%	101.0%
	月間計			3,958,840		5,500,000		5,500,000		5,554,633	140.3%	101.0%	101.0%	101.0%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1	月	484,590	484,590	250,000	250,000	250,000	250,000	196,900	196,900	40.6%	78.8%	78.8%	2.2%
	2	火	208,050	692,640	250,000	500,000	250,000	500,000	183,300	380,200	54.9%	76.0%	76.0%	4.2%
	3	水	153,100	845,740	250,000	750,000	250,000	750,000	319,700	699,900	82.8%	93.3%	93.3%	7.8%
	4	木	229,500	1,075,240	250,000	1,000,000	250,000	1,000,000	250,850	950,750	88.4%	95.1%	95.1%	10.6%
	5	金	261,800	1,337,040	250,000	1,250,000	250,000	1,250,000	184,550	1,135,300	84.9%	90.8%	90.8%	12.6%
	6	土	181,180	1,518,220	450,000	1,700,000	450,000	1,700,000	521,900	1,657,200	109.2%	97.5%	97.5%	18.4%
	7	日	437,800	1,956,020	400,000	2,100,000	400,000	2,100,000	384,250	2,041,450	104.4%	97.2%	97.2%	22.7%
	週計		1,956,020	1,956,020	2,100,000	2,100,000	2,100,000	2,100,000	2,041,450	2,041,450	104.4%	97.2%	97.2%	22.7%
	8	月	611,500	2,567,520	350,000	2,450,000	350,000	2,450,000	571,350	2,612,800	101.8%	106.6%	106.6%	29.0%
	9	火	384,850	2,952,370	250,000	2,700,000	250,000	2,700,000	148,650	2,761,450	93.5%	102.3%	102.3%	30.7%
	10	水	213,650	3,166,020	250,000	2,950,000	250,000	2,950,000	262,700	3,024,150	95.5%	102.5%	102.5%	33.6%
	11	木	238,900	3,404,920	250,000	3,200,000	250,000	3,200,000	303,050	3,327,200	97.7%	104.0%	104.0%	37.0%
	12	金	170,500	3,575,420	250,000	3,450,000	250,000	3,450,000	220,300	3,547,500	99.2%	102.8%	102.8%	39.4%
	13	土	208,090	3,783,510	400,000	3,850,000	400,000	3,850,000	441,400	3,988,900	105.4%	103.6%	103.6%	44.3%
	14	日	265,500	4,049,010	400,000	4,250,000	400,000	4,250,000	379,600	4,368,500	107.9%	102.8%	102.8%	48.5%
	週計		2,092,990	4,049,010	2,150,000	4,250,000	2,150,000	4,250,000	2,327,050	4,368,500	107.9%	102.8%	102.8%	48.5%
	15	月	278,300	4,327,310	250,000	4,500,000	250,000	4,500,000	253,000	4,621,500	106.8%	102.7%	102.7%	51.4%
	16	火	243,700	4,571,010	250,000	4,750,000	250,000	4,750,000	288,800	4,910,300	107.4%	103.4%	103.4%	54.6%
	17	水	166,150	4,737,160	250,000	5,000,000	250,000	5,000,000	137,000	5,047,300	106.5%	100.9%	100.9%	56.1%
	18	木	302,600	5,039,760	250,000	5,250,000	250,000	5,250,000	283,600	5,330,900	105.8%	101.5%	101.5%	59.2%
	19	金	111,000	5,150,760	250,000	5,500,000	250,000	5,500,000	293,800	5,624,700	109.2%	102.3%	102.3%	62.5%
	20	土	375,050	5,525,810	350,000	5,850,000	350,000	5,850,000	331,100	5,955,800	107.8%	101.8%	101.8%	66.2%
	21	日	530,350	6,056,160	350,000	6,200,000	350,000	6,200,000	646,700	6,602,500	109.0%	106.5%	106.5%	73.4%
	週計		2,007,150	6,056,160	1,950,000	6,200,000	1,950,000	6,200,000	2,234,000	6,602,500	109.0%	106.5%	106.5%	73.4%
	22	月	272,800	6,328,960	250,000	6,450,000	250,000	6,450,000	187,100	6,789,600	107.3%	105.3%	105.3%	75.4%
	23	火	236,100	6,565,060	250,000	6,700,000	250,000	6,700,000	157,700	6,947,300	105.8%	103.7%	103.7%	77.2%
	24	水	363,100	6,928,160	250,000	6,950,000	250,000	6,950,000	186,800	7,134,100	103.0%	102.6%	102.6%	79.3%
	25	木	138,900	7,067,060	250,000	7,200,000	250,000	7,200,000	335,800	7,469,900	105.7%	103.7%	103.7%	83.0%
	26	金	187,400	7,254,460	250,000	7,450,000	250,000	7,450,000	282,600	7,752,500	106.9%	104.1%	104.1%	86.1%
	27	土	336,200	7,590,660	400,000	7,850,000	400,000	7,850,000	479,600	8,232,100	108.5%	104.9%	104.9%	91.5%
	28	日	522,400	8,113,060	400,000	8,250,000	400,000	8,250,000	390,600	8,622,700	106.3%	104.5%	104.5%	95.8%
	週計		2,056,900	8,113,060	2,050,000	8,250,000	2,050,000	8,250,000	2,020,200	8,622,700	106.3%	104.5%	104.5%	95.8%
	29	月	344,850	8,457,910	250,000	8,500,000	250,000	8,500,000	313,900	8,936,600	105.7%	105.1%	105.1%	99.3%
	30	火	162,400	8,620,310	250,000	8,750,000	250,000	8,750,000	241,200	9,177,800	106.5%	104.9%	104.9%	102.0%
	31	水	107,000	8,727,310	250,000	9,000,000	250,000	9,000,000	277,400	9,455,200	108.3%	105.1%	105.1%	105.1%
		木		8,727,310		9,000,000		9,000,000		9,455,200	108.3%	105.1%	105.1%	105.1%
		金		8,727,310		9,000,000		9,000,000		9,455,200	108.3%	105.1%	105.1%	105.1%
		土		8,727,310		9,000,000		9,000,000		9,455,200	108.3%	105.1%	105.1%	105.1%
		日		8,727,310		9,000,000		9,000,000		9,455,200	108.3%	105.1%	105.1%	105.1%
	週計		614,250	8,727,310	750,000	9,000,000	750,000	9,000,000	832,500	9,455,200	108.3%	105.1%	105.1%	105.1%
		月		8,727,310		9,000,000		9,000,000		9,455,200	108.3%	105.1%	105.1%	105.1%
		火		8,727,310		9,000,000		9,000,000		9,455,200	108.3%	105.1%	105.1%	105.1%
	週計		0	8,727,310	0	9,000,000	0	9,000,000	0	9,455,200	108.3%	105.1%	105.1%	105.1%
	月間計			8,727,310		9,000,000		9,000,000		9,455,200	108.3%	105.1%	105.1%	105.1%

予定	日付	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
1	月	50,800	50,800	80,000	80,000	80,000	80,000	77,350	77,350	152.3%	96.7%	96.7%	2.5%
2	火	92,240	143,040	80,000	160,000	80,000	160,000	70,050	147,400	103.0%	92.1%	92.1%	4.8%
3	水	94,500	237,540	80,000	240,000	80,000	240,000	73,600	221,000	93.0%	92.1%	92.1%	7.2%
4	木	59,650	297,190	80,000	320,000	80,000	320,000	101,810	322,810	108.6%	100.9%	100.9%	10.6%
5	金	91,885	389,075	90,000	410,000	90,000	410,000	82,180	404,990	104.1%	98.8%	98.8%	13.3%
6	土	139,910	528,985	140,000	550,000	140,000	550,000	162,150	567,140	107.2%	103.1%	103.1%	18.6%
7	日	211,790	740,775	160,000	710,000	160,000	710,000	122,600	689,740	93.1%	97.1%	97.1%	22.6%
週計		740,775	740,775	710,000	710,000	710,000	710,000	689,740	689,740	93.1%	97.1%	97.1%	22.6%
8	月	172,100	912,875	140,000	850,000	140,000	850,000	115,060	804,800	88.2%	94.7%	94.7%	26.4%
9	火	51,350	964,225	80,000	930,000	80,000	930,000	103,430	908,230	94.2%	97.7%	97.7%	29.8%
10	水	86,090	1,050,315	80,000	1,010,000	80,000	1,010,000	79,350	987,580	94.0%	97.8%	97.8%	32.4%
11	木	114,180	1,164,495	80,000	1,090,000	80,000	1,090,000	80,980	1,068,560	91.8%	98.0%	98.0%	35.0%
12	金	62,350	1,226,845	80,000	1,170,000	80,000	1,170,000	104,380	1,172,940	95.6%	100.3%	100.3%	38.5%
13	土	92,470	1,319,315	140,000	1,310,000	140,000	1,310,000	109,000	1,281,940	97.2%	97.9%	97.9%	42.0%
14	日	157,320	1,476,635	140,000	1,450,000	140,000	1,450,000	150,190	1,432,130	97.0%	98.8%	98.8%	47.0%
週計		735,860	1,476,635	740,000	1,450,000	740,000	1,450,000	742,390	1,432,130	97.0%	98.8%	98.8%	47.0%
15	月	39,950	1,516,585	80,000	1,530,000	80,000	1,530,000	119,310	1,551,440	102.3%	101.4%	101.4%	50.9%
16	火	36,680	1,553,265	80,000	1,610,000	80,000	1,610,000	92,380	1,643,820	105.8%	102.1%	102.1%	53.9%
17	水	92,930	1,646,195	80,000	1,690,000	80,000	1,690,000	97,000	1,740,820	105.7%	103.0%	103.0%	57.1%
18	木	35,520	1,681,715	80,000	1,770,000	80,000	1,770,000	43,150	1,783,970	106.1%	100.8%	100.8%	58.5%
19	金	56,620	1,738,335	80,000	1,850,000	80,000	1,850,000	66,450	1,850,420	106.4%	100.0%	100.0%	60.7%
20	土	75,145	1,813,480	130,000	1,980,000	130,000	1,980,000	98,300	1,948,720	107.5%	98.4%	98.4%	63.9%
21	日	113,575	1,927,055	130,000	2,110,000	130,000	2,110,000	134,950	2,083,670	108.1%	98.8%	98.8%	68.3%
週計		450,420	1,927,055	660,000	2,110,000	660,000	2,110,000	651,540	2,083,670	108.1%	98.8%	98.8%	68.3%
22	月	63,200	1,990,255	80,000	2,190,000	80,000	2,190,000	33,375	2,117,045	106.4%	96.7%	96.7%	69.4%
23	火	80,450	2,070,705	80,000	2,270,000	80,000	2,270,000	47,625	2,164,670	104.5%	95.4%	95.4%	71.0%
24	水	30,855	2,101,560	80,000	2,350,000	80,000	2,350,000	97,300	2,261,970	107.6%	96.3%	96.3%	74.2%
25	木	104,810	2,206,370	80,000	2,430,000	80,000	2,430,000	36,100	2,298,070	104.2%	94.6%	94.6%	75.3%
26	金	96,440	2,302,810	90,000	2,520,000	90,000	2,520,000	83,710	2,381,780	103.4%	94.5%	94.5%	78.1%
27	土	221,980	2,524,790	150,000	2,670,000	150,000	2,670,000	164,870	2,546,650	100.9%	95.4%	95.4%	83.5%
28	日	67,660	2,592,450	150,000	2,820,000	150,000	2,820,000	133,580	2,680,230	103.4%	95.0%	95.0%	87.9%
週計		665,395	2,592,450	710,000	2,820,000	710,000	2,820,000	596,560	2,680,230	103.4%	95.0%	95.0%	87.9%
29	月	71,770	2,664,220	80,000	2,900,000	80,000	2,900,000	48,580	2,728,810	102.4%	94.1%	94.1%	89.5%
30	火	158,350	2,822,570	80,000	2,980,000	80,000	2,980,000	48,400	2,777,210	98.4%	93.2%	93.2%	91.1%
31	水	208,755	3,031,325	70,000	3,050,000	70,000	3,050,000	58,400	2,835,610	93.5%	93.0%	93.0%	93.0%
	木		3,031,325		3,050,000		3,050,000		2,835,610	93.5%	93.0%	93.0%	93.0%
	金		3,031,325		3,050,000		3,050,000		2,835,610	93.5%	93.0%	93.0%	93.0%
	土		3,031,325		3,050,000		3,050,000		2,835,610	93.5%	93.0%	93.0%	93.0%
	日		3,031,325		3,050,000		3,050,000		2,835,610	93.5%	93.0%	93.0%	93.0%
週計		438,875	3,031,325	230,000	3,050,000	230,000	3,050,000	155,380	2,835,610	93.5%	93.0%	93.0%	93.0%
	月		3,031,325		3,050,000		3,050,000		2,835,610	93.5%	93.0%	93.0%	93.0%
	火		3,031,325		3,050,000		3,050,000		2,835,610	93.5%	93.0%	93.0%	93.0%
週計		0	3,031,325	0	3,050,000	0	3,050,000	0	2,835,610	93.5%	93.0%	93.0%	93.0%
月間計			3,031,325		3,050,000		3,050,000		2,835,610	93.5%	93.0%	93.0%	93.0%

カツパ 越谷

2018年

10月予算

2,500,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1	月	17,500	17,500	40,000	40,000	40,000	40,000	4,900	4,900	28.0%	12.3%	12.3%	0.2%
	2	火	49,200	66,700	60,000	100,000	60,000	100,000	10,400	15,300	22.9%	15.3%	15.3%	0.6%
	3	水	12,100	78,800	60,000	160,000	60,000	160,000	21,050	36,350	46.1%	22.7%	22.7%	1.5%
	4	木	0	78,800	60,000	220,000	60,000	220,000	31,100	67,450	85.6%	30.7%	30.7%	2.7%
	5	金	117,500	196,300	60,000	280,000	60,000	280,000	85,310	152,760	77.8%	54.6%	54.6%	6.1%
	6	土	117,390	313,690	120,000	400,000	120,000	400,000	80,250	233,010	74.3%	58.3%	58.3%	9.3%
	7	日	111,445	425,135	150,000	550,000	150,000	550,000	126,880	359,890	84.7%	65.4%	65.4%	14.4%
	週計		425,135	425,135	550,000	550,000	550,000	550,000	359,890	359,890	84.7%	65.4%	65.4%	14.4%
	8	月	96,390	521,525	120,000	670,000	120,000	670,000	168,239	528,129	101.3%	78.8%	78.8%	21.1%
	9	火	46,320	567,845	40,000	710,000	40,000	710,000	18,900	547,029	96.3%	77.0%	77.0%	21.9%
	10	水	62,499	630,344	60,000	770,000	60,000	770,000	33,950	580,979	92.2%	75.5%	75.5%	23.2%
	11	木	39,550	669,894	60,000	830,000	60,000	830,000	31,380	612,359	91.4%	73.8%	73.8%	24.5%
	12	金	47,140	717,034	60,000	890,000	60,000	890,000	66,440	678,799	94.7%	76.3%	76.3%	27.2%
	13	土	99,840	816,874	120,000	1,010,000	120,000	1,010,000	96,950	775,749	95.0%	76.8%	76.8%	31.0%
	14	日	264,129	1,081,003	150,000	1,160,000	150,000	1,160,000	274,250	1,049,999	97.1%	90.5%	90.5%	42.0%
	週計		655,868	1,081,003	610,000	1,160,000	610,000	1,160,000	690,109	1,049,999	97.1%	90.5%	90.5%	42.0%
	15	月	39,700	1,120,703	40,000	1,200,000	40,000	1,200,000	56,400	1,106,399	98.7%	92.2%	92.2%	44.3%
	16	火	118,200	1,238,903	60,000	1,260,000	60,000	1,260,000	45,340	1,151,739	93.0%	91.4%	91.4%	46.1%
	17	水	14,850	1,253,753	60,000	1,320,000	60,000	1,320,000	25,900	1,177,639	93.9%	89.2%	89.2%	47.1%
	18	木	51,702	1,305,455	60,000	1,380,000	60,000	1,380,000	28,600	1,206,239	92.4%	87.4%	87.4%	48.2%
	19	金	44,550	1,350,005	60,000	1,440,000	60,000	1,440,000	35,700	1,241,939	92.0%	86.2%	86.2%	49.7%
	20	土	109,008	1,459,013	120,000	1,560,000	120,000	1,560,000	53,600	1,295,539	88.8%	83.0%	83.0%	51.8%
	21	日	167,600	1,626,613	150,000	1,710,000	150,000	1,710,000	166,240	1,461,779	89.9%	85.5%	85.5%	58.5%
	週計		545,610	1,626,613	550,000	1,710,000	550,000	1,710,000	411,780	1,461,779	89.9%	85.5%	85.5%	58.5%
	22	月	74,700	1,701,313	40,000	1,750,000	40,000	1,750,000	117,600	1,579,379	92.8%	90.3%	90.3%	63.2%
	23	火	36,800	1,738,113	70,000	1,820,000	70,000	1,820,000	37,400	1,616,779	93.0%	88.8%	88.8%	64.7%
	24	水	94,440	1,832,553	70,000	1,890,000	70,000	1,890,000	43,000	1,659,779	90.6%	87.8%	87.8%	66.4%
	25	木	25,800	1,858,353	70,000	1,960,000	70,000	1,960,000	6,400	1,666,179	89.7%	85.0%	85.0%	66.6%
	26	金	64,500	1,922,853	70,000	2,030,000	70,000	2,030,000	204,600	1,870,779	97.3%	92.2%	92.2%	74.8%
	27	土	57,490	1,980,343	150,000	2,180,000	150,000	2,180,000	56,350	1,927,129	97.3%	88.4%	88.4%	77.1%
	28	日	262,132	2,242,475	150,000	2,330,000	150,000	2,330,000	210,200	2,137,329	95.3%	91.7%	91.7%	85.5%
	週計		615,862	2,242,475	620,000	2,330,000	620,000	2,330,000	675,550	2,137,329	95.3%	91.7%	91.7%	85.5%
	29	月	54,150	2,296,625	50,000	2,380,000	50,000	2,380,000	95,300	2,232,629	97.2%	93.8%	93.8%	89.3%
	30	火	10,700	2,307,325	60,000	2,440,000	60,000	2,440,000	117,190	2,349,819	101.8%	96.3%	96.3%	94.0%
	31	水	152,400	2,459,725	60,000	2,500,000	60,000	2,500,000	96,860	2,446,679	99.5%	97.9%	97.9%	97.9%
		木		2,459,725		2,500,000		2,500,000		2,446,679	99.5%	97.9%	97.9%	97.9%
		金		2,459,725		2,500,000		2,500,000		2,446,679	99.5%	97.9%	97.9%	97.9%
		土		2,459,725		2,500,000		2,500,000		2,446,679	99.5%	97.9%	97.9%	97.9%
		日		2,459,725		2,500,000		2,500,000		2,446,679	99.5%	97.9%	97.9%	97.9%
	週計		217,250	2,459,725	170,000	2,500,000	170,000	2,500,000	309,350	2,446,679	99.5%	97.9%	97.9%	97.9%
		月		2,459,725		2,500,000		2,500,000		2,446,679	99.5%	97.9%	97.9%	97.9%
		火		2,459,725		2,500,000		2,500,000		2,446,679	99.5%	97.9%	97.9%	97.9%
	週計		0	2,459,725	0	2,500,000	0	2,500,000	0	2,446,679	99.5%	97.9%	97.9%	97.9%
	月間計			2,459,725		2,500,000		2,500,000		2,446,679	99.5%	97.9%	97.9%	97.9%

予定	日付	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1月	27,800	27,800	30,000	30,000	30,000	30,000	10,800	10,800	38.8%	36.0%	36.0%	0.5%
	2火	33,000	60,800	30,000	60,000	30,000	60,000	31,900	42,700	70.2%	71.2%	71.2%	2.1%
	3水	0	60,800	30,000	90,000	30,000	90,000	43,500	86,200	141.8%	95.8%	95.8%	4.3%
	4木	1,000	61,800	30,000	120,000	30,000	120,000	51,500	137,700	222.8%	114.8%	114.8%	6.9%
	5金	98,900	160,700	30,000	150,000	30,000	150,000	25,800	163,500	101.7%	109.0%	109.0%	8.2%
	6土	34,500	195,200	50,000	200,000	50,000	200,000	10,000	173,500	88.9%	86.8%	86.8%	8.7%
	7日	43,000	238,200	40,000	240,000	40,000	240,000	29,900	203,400	85.4%	84.8%	84.8%	10.2%
	週計	238,200	238,200	240,000	240,000	240,000	240,000	203,400	203,400	85.4%	84.8%	84.8%	10.2%
	8月	64,800	303,000	50,000	290,000	50,000	290,000	148,200	351,600	116.0%	121.2%	121.2%	17.6%
	9火	46,300	349,300	150,000	440,000	150,000	440,000	167,430	519,030	148.6%	118.0%	118.0%	26.0%
	10水	15,100	364,400	70,000	510,000	70,000	510,000	135,750	654,780	179.7%	128.4%	128.4%	32.7%
	11木	0	364,400	70,000	580,000	70,000	580,000	47,820	702,600	192.8%	121.1%	121.1%	35.1%
	12金	3,200	367,600	70,000	650,000	70,000	650,000	133,650	836,250	227.5%	128.7%	128.7%	41.8%
	13土	46,600	414,200	150,000	800,000	150,000	800,000	94,950	931,200	224.8%	116.4%	116.4%	46.6%
	14日	76,900	491,100	100,000	900,000	100,000	900,000	139,400	1,070,600	218.0%	119.0%	119.0%	53.5%
	週計	252,900	491,100	660,000	900,000	660,000	900,000	867,200	1,070,600	218.0%	119.0%	119.0%	53.5%
	15月	99,100	590,200	70,000	970,000	70,000	970,000	6,500	1,077,100	182.5%	111.0%	111.0%	53.9%
	16火	4,000	594,200	40,000	1,010,000	40,000	1,010,000	47,900	1,125,000	189.3%	111.4%	111.4%	56.3%
	17水	112,000	706,200	40,000	1,050,000	40,000	1,050,000	17,100	1,142,100	161.7%	108.8%	108.8%	57.1%
	18木	15,000	721,200	40,000	1,090,000	40,000	1,090,000	149,900	1,292,000	179.1%	118.5%	118.5%	64.6%
	19金	121,200	842,400	40,000	1,130,000	40,000	1,130,000	137,400	1,429,400	169.7%	126.5%	126.5%	71.5%
	20土	108,300	950,700	50,000	1,180,000	50,000	1,180,000	173,600	1,603,000	168.6%	135.8%	135.8%	80.2%
	21日	8,000	958,700	50,000	1,230,000	50,000	1,230,000	75,000	1,678,000	175.0%	136.4%	136.4%	83.9%
	週計	467,600	958,700	330,000	1,230,000	330,000	1,230,000	607,400	1,678,000	175.0%	136.4%	136.4%	83.9%
	22月	45,400	1,004,100	40,000	1,270,000	40,000	1,270,000	150,400	1,828,400	182.1%	144.0%	144.0%	91.4%
	23火	38,400	1,042,500	40,000	1,310,000	40,000	1,310,000	22,000	1,850,400	177.5%	141.3%	141.3%	92.5%
	24水	39,800	1,082,300	40,000	1,350,000	40,000	1,350,000	68,500	1,918,900	177.3%	142.1%	142.1%	95.9%
	25木	37,000	1,119,300	40,000	1,390,000	40,000	1,390,000	43,500	1,962,400	175.3%	141.2%	141.2%	98.1%
	26金	0	1,119,300	40,000	1,430,000	40,000	1,430,000	34,000	1,996,400	178.4%	139.6%	139.6%	99.8%
	27土	153,800	1,273,100	250,000	1,680,000	250,000	1,680,000	357,450	2,353,850	184.9%	140.1%	140.1%	117.7%
	28日	92,500	1,365,600	200,000	1,880,000	200,000	1,880,000	94,650	2,448,500	179.3%	130.2%	130.2%	122.4%
	週計	406,900	1,365,600	650,000	1,880,000	650,000	1,880,000	770,500	2,448,500	179.3%	130.2%	130.2%	122.4%
	29月	29,600	1,395,200	40,000	1,920,000	40,000	1,920,000	5,000	2,453,500	175.9%	127.8%	127.8%	122.7%
	30火	37,000	1,432,200	40,000	1,960,000	40,000	1,960,000	18,000	2,471,500	172.6%	126.1%	126.1%	123.6%
	31水	32,000	1,464,200	40,000	2,000,000	40,000	2,000,000	9,100	2,480,600	169.4%	124.0%	124.0%	124.0%
	木		1,464,200		2,000,000		2,000,000		2,480,600	169.4%	124.0%	124.0%	124.0%
	金		1,464,200		2,000,000		2,000,000		2,480,600	169.4%	124.0%	124.0%	124.0%
	土		1,464,200		2,000,000		2,000,000		2,480,600	169.4%	124.0%	124.0%	124.0%
	日		1,464,200		2,000,000		2,000,000		2,480,600	169.4%	124.0%	124.0%	124.0%
	週計	98,600	1,464,200	120,000	2,000,000	120,000	2,000,000	32,100	2,480,600	169.4%	124.0%	124.0%	124.0%
	月		1,464,200		2,000,000		2,000,000		2,480,600	169.4%	124.0%	124.0%	124.0%
	火		1,464,200		2,000,000		2,000,000		2,480,600	169.4%	124.0%	124.0%	124.0%
	週計	0	1,464,200	0	2,000,000	0	2,000,000	0	2,480,600	169.4%	124.0%	124.0%	124.0%
	月間計		1,464,200		2,000,000		2,000,000		2,480,600	169.4%	124.0%	124.0%	124.0%

予定	日付	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1月	0	0	40,000	40,000	40,000	40,000	18,000	18,000	#DIV/0!	45.0%	45.0%	0.9%
	2火	34,500	34,500	40,000	80,000	40,000	80,000	0	18,000	52.2%	22.5%	22.5%	0.9%
	3水	20,500	55,000	40,000	120,000	40,000	120,000	28,000	46,000	83.6%	38.3%	38.3%	2.3%
	4木	23,700	78,700	40,000	160,000	40,000	160,000	16,000	62,000	78.8%	38.8%	38.8%	3.1%
	5金	31,300	110,000	40,000	200,000	40,000	200,000	16,000	78,000	70.9%	39.0%	39.0%	3.9%
	6土	41,400	151,400	100,000	300,000	100,000	300,000	41,900	119,900	79.2%	40.0%	40.0%	6.0%
	7日	228,000	379,400	100,000	400,000	100,000	400,000	120,900	240,800	63.5%	60.2%	60.2%	12.0%
	週計	379,400	379,400	400,000	400,000	400,000	400,000	240,800	240,800	63.5%	60.2%	60.2%	12.0%
	8月	111,200	490,600	100,000	500,000	100,000	500,000	14,500	255,300	52.0%	51.1%	51.1%	12.8%
	9火	3,900	494,500	50,000	550,000	50,000	550,000	36,000	291,300	58.9%	53.0%	53.0%	14.6%
	10水	3,700	498,200	50,000	600,000	50,000	600,000	37,800	329,100	66.1%	54.9%	54.9%	16.5%
	11木	56,500	554,700	50,000	650,000	50,000	650,000	2,300	331,400	59.7%	51.0%	51.0%	16.6%
	12金	29,000	583,700	50,000	700,000	50,000	700,000	2,500	333,900	57.2%	47.7%	47.7%	16.7%
	13土	28,200	611,900	100,000	800,000	100,000	800,000	0	333,900	54.6%	41.7%	41.7%	16.7%
	14日	104,600	716,500	100,000	900,000	100,000	900,000	62,600	396,500	55.3%	44.1%	44.1%	19.8%
	週計	337,100	716,500	500,000	900,000	500,000	900,000	155,700	396,500	55.3%	44.1%	44.1%	19.8%
	15月	3,400	719,900	50,000	950,000	50,000	950,000	15,000	411,500	57.2%	43.3%	43.3%	20.6%
	16火	36,100	756,000	50,000	1,000,000	50,000	1,000,000	90,900	502,400	66.5%	50.2%	50.2%	25.1%
	17水	63,500	819,500	50,000	1,050,000	50,000	1,050,000	61,000	563,400	68.7%	53.7%	53.7%	28.2%
	18木	43,400	862,900	50,000	1,100,000	50,000	1,100,000	9,500	572,900	66.4%	52.1%	52.1%	28.6%
	19金	144,000	1,006,900	100,000	1,200,000	100,000	1,200,000	332,400	905,300	89.9%	75.4%	75.4%	45.3%
	20土	152,000	1,158,900	150,000	1,350,000	150,000	1,350,000	351,000	1,256,300	108.4%	93.1%	93.1%	62.8%
	21日	103,300	1,262,200	150,000	1,500,000	150,000	1,500,000	100,000	1,356,300	107.5%	90.4%	90.4%	67.8%
	週計	545,700	1,262,200	600,000	1,500,000	600,000	1,500,000	959,800	1,356,300	107.5%	90.4%	90.4%	67.8%
	22月	22,500	1,284,700	40,000	1,540,000	40,000	1,540,000	36,000	1,392,300	108.4%	90.4%	90.4%	69.6%
	23火	62,000	1,346,700	40,000	1,580,000	40,000	1,580,000	45,000	1,437,300	106.7%	91.0%	91.0%	71.9%
	24水	3,900	1,350,600	40,000	1,620,000	40,000	1,620,000	4,500	1,441,800	106.8%	89.0%	89.0%	72.1%
	25木	41,800	1,392,400	40,000	1,660,000	40,000	1,660,000	51,600	1,493,400	107.3%	90.0%	90.0%	74.7%
	26金	65,300	1,457,700	40,000	1,700,000	40,000	1,700,000	55,000	1,548,400	106.2%	91.1%	91.1%	77.4%
	27土	70,000	1,527,700	100,000	1,800,000	100,000	1,800,000	41,000	1,589,400	104.0%	88.3%	88.3%	79.5%
	28日	59,600	1,587,300	100,000	1,900,000	100,000	1,900,000	121,000	1,710,400	107.8%	90.0%	90.0%	85.5%
	週計	325,100	1,587,300	400,000	1,900,000	400,000	1,900,000	354,100	1,710,400	107.8%	90.0%	90.0%	85.5%
	29月	42,000	1,629,300	40,000	1,940,000	40,000	1,940,000	16,000	1,726,400	106.0%	89.0%	89.0%	86.3%
	30火	123,000	1,752,300	30,000	1,970,000	30,000	1,970,000	26,900	1,753,300	100.1%	89.0%	89.0%	87.7%
	31水	13,000	1,765,300	30,000	2,000,000	30,000	2,000,000	115,000	1,868,300	105.8%	93.4%	93.4%	93.4%
	木		1,765,300		2,000,000		2,000,000		1,868,300	105.8%	93.4%	93.4%	93.4%
	金		1,765,300		2,000,000		2,000,000		1,868,300	105.8%	93.4%	93.4%	93.4%
	土		1,765,300		2,000,000		2,000,000		1,868,300	105.8%	93.4%	93.4%	93.4%
	日		1,765,300		2,000,000		2,000,000		1,868,300	105.8%	93.4%	93.4%	93.4%
	週計	178,000	1,765,300	100,000	2,000,000	100,000	2,000,000	157,900	1,868,300	105.8%	93.4%	93.4%	93.4%
	月		1,765,300		2,000,000		2,000,000		1,868,300	105.8%	93.4%	93.4%	93.4%
	火		1,765,300		2,000,000		2,000,000		1,868,300	105.8%	93.4%	93.4%	93.4%
	週計	0	1,765,300	0	2,000,000	0	2,000,000	0	1,868,300	105.8%	93.4%	93.4%	93.4%
	月間計		1,765,300		2,000,000		2,000,000		1,868,300	105.8%	93.4%	93.4%	93.4%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1	月	161,400	161,400	100,000	100,000	80,000	80,000	17,600	17,600	10.9%	17.6%	22.0%	0.4%
	2	火	105,600	267,000	100,000	200,000	80,000	160,000	62,000	79,600	29.8%	39.8%	49.8%	2.0%
	3	水	60,000	327,000	100,000	300,000	80,000	240,000	199,800	279,400	85.4%	93.1%	116.4%	7.0%
	4	木	77,000	404,000	100,000	400,000	80,000	320,000	66,000	345,400	85.5%	86.4%	107.9%	8.6%
	5	金	46,000	450,000	100,000	500,000	80,000	400,000	225,000	570,400	126.8%	114.1%	142.6%	14.3%
	6	土	186,600	636,600	210,000	710,000	200,000	600,000	100,100	670,500	105.3%	94.4%	111.8%	16.8%
	7	日	62,500	699,100	230,000	940,000	220,000	820,000	172,200	842,700	120.5%	89.6%	102.8%	21.1%
	週計		699,100	699,100	940,000	940,000	820,000	820,000	842,700	842,700	120.5%	89.6%	102.8%	21.1%
	8	月	144,000	843,100	230,000	1,170,000	220,000	1,040,000	149,000	991,700	117.6%	84.8%	95.4%	24.8%
	9	火	334,000	1,177,100	100,000	1,270,000	80,000	1,120,000	18,000	1,009,700	85.8%	79.5%	90.2%	25.2%
	10	水	160,500	1,337,600	100,000	1,370,000	80,000	1,200,000	38,400	1,048,100	78.4%	76.5%	87.3%	26.2%
	11	木	168,400	1,506,000	100,000	1,470,000	80,000	1,280,000	276,900	1,325,000	88.0%	90.1%	103.5%	33.1%
	12	金	76,000	1,582,000	130,000	1,600,000	100,000	1,380,000	187,000	1,512,000	95.6%	94.5%	109.6%	37.8%
	13	土	229,400	1,811,400	270,000	1,870,000	240,000	1,620,000	217,500	1,729,500	95.5%	92.5%	106.8%	43.2%
	14	日	207,900	2,019,300	270,000	2,140,000	240,000	1,860,000	244,500	1,974,000	97.8%	92.2%	106.1%	49.4%
	週計		1,320,200	2,019,300	1,200,000	2,140,000	1,040,000	1,860,000	1,131,300	1,974,000	97.8%	92.2%	106.1%	49.4%
	15	月	242,900	2,262,200	130,000	2,270,000	80,000	1,940,000	62,700	2,036,700	90.0%	89.7%	105.0%	50.9%
	16	火	232,400	2,494,600	130,000	2,400,000	80,000	2,020,000	12,500	2,049,200	82.1%	85.4%	101.4%	51.2%
	17	水	109,000	2,603,600	130,000	2,530,000	80,000	2,100,000	39,000	2,088,200	80.2%	82.5%	99.4%	52.2%
	18	木	62,000	2,665,600	170,000	2,700,000	150,000	2,250,000	261,200	2,349,400	88.1%	87.0%	104.4%	58.7%
	19	金	106,700	2,772,300	170,000	2,870,000	150,000	2,400,000	301,200	2,650,600	95.6%	92.4%	110.4%	66.3%
	20	土	57,300	2,829,600	295,000	3,165,000	280,000	2,680,000	122,000	2,772,600	98.0%	87.6%	103.5%	69.3%
	21	日	81,900	2,911,500	295,000	3,460,000	280,000	2,960,000	214,600	2,987,200	102.6%	86.3%	100.9%	74.7%
	週計		892,200	2,911,500	1,320,000	3,460,000	1,100,000	2,960,000	1,013,200	2,987,200	102.6%	86.3%	100.9%	74.7%
	22	月	191,900	3,103,400	80,000	3,540,000	60,000	3,020,000	30,000	3,017,200	97.2%	85.2%	99.9%	75.4%
	23	火	68,000	3,171,400	80,000	3,620,000	60,000	3,080,000	115,300	3,132,500	98.8%	86.5%	101.7%	78.3%
	24	水	56,000	3,227,400	80,000	3,700,000	60,000	3,140,000	48,000	3,180,500	98.5%	86.0%	101.3%	79.5%
	25	木	0	3,227,400	140,000	3,840,000	80,000	3,220,000	110,200	3,290,700	102.0%	85.7%	102.2%	82.3%
	26	金	67,500	3,294,900	140,000	3,980,000	80,000	3,300,000	257,900	3,548,600	107.7%	89.2%	107.5%	88.7%
	27	土	111,300	3,406,200	250,000	4,230,000	220,000	3,520,000	137,500	3,686,100	108.2%	87.1%	104.7%	92.2%
	28	日	65,800	3,472,000	270,000	4,500,000	240,000	3,760,000	433,600	4,119,700	118.7%	91.5%	109.6%	103.0%
	週計		560,500	3,472,000	1,040,000	4,500,000	800,000	3,760,000	1,132,500	4,119,700	118.7%	91.5%	109.6%	103.0%
	29	月	226,700	3,698,700	100,000	4,600,000	80,000	3,840,000	211,300	4,331,000	117.1%	94.2%	112.8%	108.3%
	30	火	0	3,698,700	100,000	4,700,000	80,000	3,920,000	32,800	4,363,800	118.0%	92.8%	111.3%	109.1%
	31	水	24,100	3,722,800	100,000	4,800,000	80,000	4,000,000	34,000	4,397,800	118.1%	91.6%	109.9%	109.9%
		木		3,722,800		4,800,000		4,000,000		4,397,800	118.1%	91.6%	109.9%	109.9%
		金		3,722,800		4,800,000		4,000,000		4,397,800	118.1%	91.6%	109.9%	109.9%
		土		3,722,800		4,800,000		4,000,000		4,397,800	118.1%	91.6%	109.9%	109.9%
		日		3,722,800		4,800,000		4,000,000		4,397,800	118.1%	91.6%	109.9%	109.9%
	週計		250,800	3,722,800	300,000	4,800,000	240,000	4,000,000	278,100	4,397,800	118.1%	91.6%	109.9%	109.9%
		月		3,722,800		4,800,000		4,000,000		4,397,800	118.1%	91.6%	109.9%	109.9%
		火		3,722,800		4,800,000		4,000,000		4,397,800	118.1%	91.6%	109.9%	109.9%
	週計		0	3,722,800	0	4,800,000	0	4,000,000	0	4,397,800	118.1%	91.6%	109.9%	109.9%
	月間計			3,722,800		4,800,000		4,000,000		4,397,800	118.1%	91.6%	109.9%	91.6%

予定	日付	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1月	180,500	180,500	160,000	160,000	170,000	170,000	93,400	93,400	51.7%	58.4%	54.9%	1.6%
	2火	225,300	405,800	160,000	320,000	170,000	340,000	42,500	135,900	33.5%	42.5%	40.0%	2.3%
	3水	36,000	441,800	160,000	480,000	170,000	510,000	168,500	304,400	68.9%	63.4%	59.7%	5.1%
	4木	208,500	650,300	160,000	640,000	170,000	680,000	137,500	441,900	68.0%	69.0%	65.0%	7.4%
	5金	173,000	823,300	160,000	800,000	170,000	850,000	151,500	593,400	72.1%	74.2%	69.8%	9.9%
	6土	316,500	1,139,800	230,000	1,030,000	240,000	1,090,000	170,300	763,700	67.0%	74.1%	70.1%	12.7%
	7日	227,800	1,367,600	230,000	1,260,000	240,000	1,330,000	211,800	975,500	71.3%	77.4%	73.3%	16.3%
	週計	1,367,600	1,367,600	1,260,000	1,260,000	1,330,000	1,330,000	975,500	975,500	71.3%	77.4%	73.3%	16.3%
	8月	193,500	1,561,100	220,000	1,480,000	230,000	1,560,000	210,300	1,185,800	76.0%	80.1%	76.0%	19.8%
	9火	110,500	1,671,600	160,000	1,640,000	170,000	1,730,000	90,500	1,276,300	76.4%	77.8%	73.8%	21.3%
	10水	241,400	1,913,000	160,000	1,800,000	170,000	1,900,000	217,500	1,493,800	78.1%	83.0%	78.6%	24.9%
	11木	214,000	2,127,000	160,000	1,960,000	170,000	2,070,000	195,500	1,689,300	79.4%	86.2%	81.6%	28.2%
	12金	228,000	2,355,000	160,000	2,120,000	170,000	2,240,000	284,200	1,973,500	83.8%	93.1%	88.1%	32.9%
	13土	186,000	2,541,000	220,000	2,340,000	230,000	2,470,000	197,800	2,171,300	85.5%	92.8%	87.9%	36.2%
	14日	277,000	2,818,000	220,000	2,560,000	230,000	2,700,000	258,000	2,429,300	86.2%	94.9%	90.0%	40.5%
	週計	1,450,400	2,818,000	1,300,000	2,560,000	1,370,000	2,700,000	1,453,800	2,429,300	86.2%	94.9%	90.0%	40.5%
	15月	100,200	2,918,200	160,000	2,720,000	160,000	2,860,000	159,500	2,588,800	88.7%	95.2%	90.5%	43.1%
	16火	158,000	3,076,200	160,000	2,880,000	170,000	3,030,000	66,500	2,655,300	86.3%	92.2%	87.6%	44.3%
	17水	143,000	3,219,200	160,000	3,040,000	170,000	3,200,000	183,000	2,838,300	88.2%	93.4%	88.7%	47.3%
	18木	109,500	3,328,700	160,000	3,200,000	170,000	3,370,000	182,500	3,020,800	90.8%	94.4%	89.6%	50.3%
	19金	76,200	3,404,900	160,000	3,360,000	170,000	3,540,000	162,500	3,183,300	93.5%	94.7%	89.9%	53.1%
	20土	157,800	3,562,700	200,000	3,560,000	210,000	3,750,000	53,000	3,236,300	90.8%	90.9%	86.3%	53.9%
	21日	119,500	3,682,200	200,000	3,760,000	210,000	3,960,000	303,000	3,539,300	96.1%	94.1%	89.4%	59.0%
	週計	864,200	3,682,200	1,200,000	3,760,000	1,260,000	3,960,000	1,110,000	3,539,300	96.1%	94.1%	89.4%	59.0%
	22月	85,000	3,767,200	150,000	3,910,000	160,000	4,120,000	170,600	3,709,900	98.5%	94.9%	90.0%	61.8%
	23火	61,500	3,828,700	150,000	4,060,000	160,000	4,280,000	104,000	3,813,900	99.6%	93.9%	89.1%	63.6%
	24水	115,000	3,943,700	180,000	4,240,000	190,000	4,470,000	295,000	4,108,900	104.2%	96.9%	91.9%	68.5%
	25木	411,500	4,355,200	200,000	4,440,000	210,000	4,680,000	304,100	4,413,000	101.3%	99.4%	94.3%	73.6%
	26金	211,000	4,566,200	200,000	4,640,000	210,000	4,890,000	199,900	4,612,900	101.0%	99.4%	94.3%	76.9%
	27土	249,000	4,815,200	260,000	4,900,000	270,000	5,160,000	278,000	4,890,900	101.6%	99.8%	94.8%	81.5%
	28日	267,000	5,082,200	260,000	5,160,000	270,000	5,430,000	275,500	5,166,400	101.7%	100.1%	95.1%	86.1%
	週計	1,400,000	5,082,200	1,400,000	5,160,000	1,470,000	5,430,000	1,627,100	5,166,400	101.7%	100.1%	95.1%	86.1%
	29月	266,500	5,348,700	180,000	5,340,000	190,000	5,620,000	120,500	5,286,900	98.8%	99.0%	94.1%	88.1%
	30火	191,500	5,540,200	180,000	5,520,000	190,000	5,810,000	323,800	5,610,700	101.3%	101.6%	96.6%	93.5%
	31水	154,500	5,694,700	180,000	5,700,000	190,000	6,000,000	132,000	5,742,700	100.8%	100.7%	95.7%	95.7%
	木		5,694,700		5,700,000		6,000,000		5,742,700	100.8%	100.7%	95.7%	95.7%
	金		5,694,700		5,700,000		6,000,000		5,742,700	100.8%	100.7%	95.7%	95.7%
	土		5,694,700		5,700,000		6,000,000		5,742,700	100.8%	100.7%	95.7%	95.7%
	日		5,694,700		5,700,000		6,000,000		5,742,700	100.8%	100.7%	95.7%	95.7%
	週計	612,500	5,694,700	540,000	5,700,000	570,000	6,000,000	576,300	5,742,700	100.8%	100.7%	95.7%	95.7%
	月		5,694,700		5,700,000		6,000,000		5,742,700	100.8%	100.7%	95.7%	95.7%
	火		5,694,700		5,700,000		6,000,000		5,742,700	100.8%	100.7%	95.7%	95.7%
	週計	0	5,694,700	0	5,700,000	0	6,000,000	0	5,742,700	100.8%	100.7%	95.7%	95.7%
	月間計		5,694,700		5,700,000		6,000,000		5,742,700	100.8%	100.7%	95.7%	100.7%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1	月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	2	火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	3	水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	4	木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	5	金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	6	土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	7	日		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	週計		0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	8	月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	9	火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	10	水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	11	木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	12	金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	13	土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	14	日		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	週計		0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	15	月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	16	火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	17	水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	18	木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	19	金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	20	土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	21	日		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	週計		0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	22	月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	23	火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	24	水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	25	木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	26	金		0	180,000	180,000	600,000	600,000	606,166	606,166	#DIV/0!	336.8%	101.0%	52.7%
	27	土		0	150,000	330,000	600,000	1,200,000	563,660	1,169,826	#DIV/0!	354.5%	97.5%	101.7%
	28	日		0	130,000	460,000	550,000	1,750,000	460,690	1,630,516	#DIV/0!	354.5%	93.2%	141.8%
	週計		0	0	460,000	460,000	1,750,000	1,750,000	1,630,516	1,630,516	#DIV/0!	354.5%	93.2%	141.8%
	29	月		0	100,000	560,000	250,000	2,000,000	265,860	1,896,376	#DIV/0!	338.6%	94.8%	164.9%
	30	火		0	120,000	680,000	250,000	2,250,000	253,510	2,149,886	#DIV/0!	316.2%	95.6%	186.9%
	31	水		0	120,000	800,000	250,000	2,500,000	342,020	2,491,906	#DIV/0!	311.5%	99.7%	216.7%
		木		0		800,000		2,500,000		2,491,906	#DIV/0!	311.5%	99.7%	216.7%
		金		0		800,000		2,500,000		2,491,906	#DIV/0!	311.5%	99.7%	216.7%
		土		0		800,000		2,500,000		2,491,906	#DIV/0!	311.5%	99.7%	216.7%
		日		0		800,000		2,500,000		2,491,906	#DIV/0!	311.5%	99.7%	216.7%
	週計		0	0	340,000	800,000	750,000	2,500,000	861,390	2,491,906	#DIV/0!	311.5%	99.7%	216.7%
		月		0		800,000		2,500,000		2,491,906	#DIV/0!	311.5%	99.7%	216.7%
		火		0		800,000		2,500,000		2,491,906	#DIV/0!	311.5%	99.7%	216.7%
	週計		0	0	0	800,000	0	2,500,000	0	2,491,906	#DIV/0!	311.5%	99.7%	216.7%
	月間計			0		800,000		2,500,000		2,491,906	#DIV/0!	311.5%	99.7%	311.5%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
1	1	月	0	0		0		0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
2	2	火		0		0		0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
3	3	水		0	100,000	100,000	100,000	100,000	0	0	#DIV/0!	0.0%	0.0%	0.0%
4	4	木		0	100,000	200,000	100,000	200,000	14,250	14,250	#DIV/0!	7.1%	7.1%	0.4%
5	5	金		0	100,000	300,000	100,000	300,000	0	14,250	#DIV/0!	4.8%	4.8%	0.4%
6	6	土		0	150,000	450,000	150,000	450,000	172,700	186,950	#DIV/0!	41.5%	41.5%	5.3%
7	7	日		0	180,000	630,000	180,000	630,000	217,550	404,500	#DIV/0!	64.2%	64.2%	11.6%
週計			0	0	630,000	630,000	630,000	630,000	404,500	404,500	#DIV/0!	64.2%	64.2%	11.6%
8	8	月		0	180,000	810,000	180,000	810,000	109,250	513,750	#DIV/0!	63.4%	63.4%	14.7%
9	9	火		0	100,000	910,000	100,000	910,000	0	513,750	#DIV/0!	56.5%	56.5%	14.7%
10	10	水		0	100,000	1,010,000	100,000	1,010,000	0	513,750	#DIV/0!	50.9%	50.9%	14.7%
11	11	木		0	100,000	1,110,000	100,000	1,110,000	0	513,750	#DIV/0!	46.3%	46.3%	14.7%
12	12	金		0	100,000	1,210,000	100,000	1,210,000	0	513,750	#DIV/0!	42.5%	42.5%	14.7%
13	13	土		0	150,000	1,360,000	150,000	1,360,000	45,000	558,750	#DIV/0!	41.1%	41.1%	16.0%
14	14	日		0	180,000	1,540,000	180,000	1,540,000	74,000	632,750	#DIV/0!	41.1%	41.1%	18.1%
週計			0	0	910,000	1,540,000	910,000	1,540,000	228,250	632,750	#DIV/0!	41.1%	41.1%	18.1%
15	15	月		0	100,000	1,640,000	100,000	1,640,000	0	632,750	#DIV/0!	38.6%	38.6%	18.1%
16	16	火		0	100,000	1,740,000	100,000	1,740,000	0	632,750	#DIV/0!	36.4%	36.4%	18.1%
17	17	水		0	100,000	1,840,000	100,000	1,840,000	74,000	706,750	#DIV/0!	38.4%	38.4%	20.2%
18	18	木		0	100,000	1,940,000	100,000	1,940,000	0	706,750	#DIV/0!	36.4%	36.4%	20.2%
19	19	金		0	100,000	2,040,000	100,000	2,040,000	0	706,750	#DIV/0!	34.6%	34.6%	20.2%
20	20	土		0	150,000	2,190,000	150,000	2,190,000	0	706,750	#DIV/0!	32.3%	32.3%	20.2%
21	21	日		0	180,000	2,370,000	180,000	2,370,000	115,000	821,750	#DIV/0!	34.7%	34.7%	23.5%
週計			0	0	830,000	2,370,000	830,000	2,370,000	189,000	821,750	#DIV/0!	34.7%	34.7%	23.5%
22	22	月		0	100,000	2,470,000	100,000	2,470,000	0	821,750	#DIV/0!	33.3%	33.3%	23.5%
23	23	火		0	100,000	2,570,000	100,000	2,570,000	167,000	988,750	#DIV/0!	38.5%	38.5%	28.3%
24	24	水		0	100,000	2,670,000	100,000	2,670,000	0	988,750	#DIV/0!	37.0%	37.0%	28.3%
25	25	木		0	100,000	2,770,000	100,000	2,770,000	0	988,750	#DIV/0!	35.7%	35.7%	28.3%
26	26	金		0	100,000	2,870,000	100,000	2,870,000	0	988,750	#DIV/0!	34.5%	34.5%	28.3%
27	27	土		0	150,000	3,020,000	150,000	3,020,000	0	988,750	#DIV/0!	32.7%	32.7%	28.3%
28	28	日		0	180,000	3,200,000	180,000	3,200,000	123,400	1,112,150	#DIV/0!	34.8%	34.8%	31.8%
週計			0	0	830,000	3,200,000	830,000	3,200,000	290,400	1,112,150	#DIV/0!	34.8%	34.8%	31.8%
29	29	月		0	100,000	3,300,000	100,000	3,300,000	29,000	1,141,150	#DIV/0!	34.6%	34.6%	32.6%
30	30	火		0	100,000	3,400,000	100,000	3,400,000	0	1,141,150	#DIV/0!	33.6%	33.6%	32.6%
31	31	水		0	100,000	3,500,000	100,000	3,500,000	0	1,141,150	#DIV/0!	32.6%	32.6%	32.6%
		木		0		3,500,000		3,500,000		1,141,150	#DIV/0!	32.6%	32.6%	32.6%
		金		0		3,500,000		3,500,000		1,141,150	#DIV/0!	32.6%	32.6%	32.6%
		土		0		3,500,000		3,500,000		1,141,150	#DIV/0!	32.6%	32.6%	32.6%
		日		0		3,500,000		3,500,000		1,141,150	#DIV/0!	32.6%	32.6%	32.6%
週計			0	0	300,000	3,500,000	300,000	3,500,000	29,000	1,141,150	#DIV/0!	32.6%	32.6%	32.6%
		月		0		3,500,000		3,500,000		1,141,150	#DIV/0!	32.6%	32.6%	32.6%
		火		0		3,500,000		3,500,000		1,141,150	#DIV/0!	32.6%	32.6%	32.6%
週計			0	0	0	3,500,000	0	3,500,000	0	1,141,150	#DIV/0!	32.6%	32.6%	32.6%
月間計				0		3,500,000		3,500,000		1,141,150	#DIV/0!	32.6%	32.6%	32.6%