

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0			#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0			#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0			#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0			#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0			#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	161,900	161,900	120,000	120,000	120,000	120,000	59,500	59,500	36.8%	49.6%	49.6%	1.5%
	2	日	19,000	180,900	120,000	240,000	120,000	240,000	166,400	225,900	124.9%	94.1%	94.1%	5.6%
		週計	180,900	180,900	240,000	240,000	240,000	240,000	225,900	225,900	124.9%	94.1%	94.1%	5.6%
	3	月	19,700	200,600	80,000	320,000	120,000	360,000	98,200	324,100	161.6%	101.3%	90.0%	8.1%
	4	火	228,300	428,900	80,000	400,000	120,000	480,000	133,000	457,100	106.6%	114.3%	95.2%	11.4%
	5	水	72,600	501,500	80,000	480,000	120,000	600,000	15,000	472,100	94.1%	98.4%	78.7%	11.8%
	6	木	33,300	534,800	80,000	560,000	120,000	720,000	24,200	496,300	92.8%	88.6%	68.9%	12.4%
	7	金	41,200	576,000	80,000	640,000	120,000	840,000	192,100	688,400	119.5%	107.6%	82.0%	17.2%
	8	土	161,000	737,000	120,000	760,000	120,000	960,000	105,700	794,100	107.7%	104.5%	82.7%	19.9%
	9	日	26,700	763,700	120,000	880,000	120,000	1,080,000	276,200	1,070,300	140.1%	121.6%	99.1%	26.8%
		週計	582,800	763,700	640,000	880,000	840,000	1,080,000	844,400	1,070,300	140.1%	121.6%	99.1%	26.8%
	#	月	57,800	821,500	80,000	960,000	120,000	1,200,000	84,100	1,154,400	140.5%	120.3%	96.2%	28.9%
	#	火	157,400	978,900	80,000	1,040,000	120,000	1,320,000	30,600	1,185,000	121.1%	113.9%	89.8%	29.6%
	#	水	176,200	1,155,100	80,000	1,120,000	120,000	1,440,000	100,700	1,285,700	111.3%	114.8%	89.3%	32.1%
	#	木	73,400	1,228,500	80,000	1,200,000	120,000	1,560,000	143,800	1,429,500	116.4%	119.1%	91.6%	35.7%
	#	金	74,300	1,302,800	80,000	1,280,000	120,000	1,680,000	98,000	1,527,500	117.2%	119.3%	90.9%	38.2%
	#	土	24,900	1,327,700	120,000	1,400,000	120,000	1,800,000	156,400	1,683,900	126.8%	120.3%	93.6%	42.1%
	#	日	239,100	1,566,800	120,000	1,520,000	120,000	1,920,000	166,200	1,850,100	118.1%	121.7%	96.4%	46.3%
		週計	803,100	1,566,800	640,000	1,520,000	840,000	1,920,000	779,800	1,850,100	118.1%	121.7%	96.4%	46.3%
	#	月	160,700	1,727,500	100,000	1,620,000	120,000	2,040,000	137,100	1,987,200	115.0%	122.7%	97.4%	49.7%
	#	火	25,300	1,752,800	100,000	1,720,000	120,000	2,160,000	62,700	2,049,900	117.0%	119.2%	94.9%	51.2%
	#	水	72,000	1,824,800	140,000	1,860,000	150,000	2,310,000	41,300	2,091,200	114.6%	112.4%	90.5%	52.3%
	#	木	160,800	1,985,600	140,000	2,000,000	150,000	2,460,000	37,000	2,128,200	107.2%	106.4%	86.5%	53.2%
	#	金	9,000	1,994,600	140,000	2,140,000	150,000	2,610,000	43,000	2,171,200	108.9%	101.5%	83.2%	54.3%
	#	土	196,500	2,191,100	140,000	2,280,000	160,000	2,770,000	396,230	2,567,430	117.2%	112.6%	92.7%	64.2%
	#	日	49,800	2,240,900	140,000	2,420,000	160,000	2,930,000	95,900	2,663,330	118.9%	110.1%	90.9%	66.6%
		週計	674,100	2,240,900	900,000	2,420,000	1,010,000	2,930,000	813,230	2,663,330	118.9%	110.1%	90.9%	66.6%
	#	月	34,600	2,275,500	140,000	2,560,000	150,000	3,080,000	161,900	2,825,230	124.2%	110.4%	91.7%	70.6%
	#	火	99,900	2,375,400	140,000	2,700,000	150,000	3,230,000	4,900	2,830,130	119.1%	104.8%	87.6%	70.8%
	#	水	132,100	2,507,500	140,000	2,840,000	150,000	3,380,000	144,900	2,975,030	118.6%	104.8%	88.0%	74.4%
	#	木	379,900	2,887,400	140,000	2,980,000	150,000	3,530,000	10,800	2,985,830	103.4%	100.2%	84.6%	74.6%
	#	金	86,800	2,974,200	140,000	3,120,000	150,000	3,680,000	137,400	3,123,230	105.0%	100.1%	84.9%	78.1%
	#	土	226,400	3,200,600	140,000	3,260,000	160,000	3,840,000	647,500	3,770,730	117.8%	115.7%	98.2%	94.3%
	#	日	53,000	3,253,600	140,000	3,400,000	160,000	4,000,000	124,400	3,895,130	119.7%	114.6%	97.4%	97.4%
		週計	1,012,700	3,253,600	980,000	3,400,000	1,070,000	4,000,000	1,231,800	3,895,130	119.7%	114.6%	97.4%	97.4%
		月		3,253,600		3,400,000		4,000,000		3,895,130	119.7%	114.6%	97.4%	97.4%
		火		3,253,600		3,400,000		4,000,000		3,895,130	119.7%	114.6%	97.4%	97.4%
		週計	0	3,253,600	0	3,400,000	0	4,000,000	0	3,895,130	119.7%	114.6%	97.4%	97.4%
		月間計		3,253,600		3,400,000		4,000,000		3,895,130	119.7%	114.6%	97.4%	114.6%

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		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	93,100	93,100	100,000	100,000	90,000	90,000	46,000	46,000	49.4%	46.0%	51.1%	1.4%
	2	日	312,400	405,500	100,000	200,000	90,000	180,000	50,600	96,600	23.8%	48.3%	53.7%	2.8%
		週計	405,500	405,500	200,000	200,000	180,000	180,000	96,600	96,600	23.8%	48.3%	53.7%	2.8%
	3	月	1,680	407,180	90,000	290,000	100,000	280,000	44,000	140,600	34.5%	48.5%	50.2%	4.1%
	4	火	109,000	516,180	90,000	380,000	100,000	380,000	222,000	362,600	70.2%	95.4%	95.4%	10.7%
	5	水	85,800	601,980	90,000	470,000	100,000	480,000	17,800	380,400	63.2%	80.9%	79.3%	11.2%
	6	木	243,200	845,180	90,000	560,000	100,000	580,000	158,700	539,100	63.8%	96.3%	92.9%	15.9%
	7	金	41,000	886,180	90,000	650,000	100,000	680,000	59,000	598,100	67.5%	92.0%	88.0%	17.6%
	8	土	183,400	1,069,580	90,000	740,000	100,000	780,000	20,000	618,100	57.8%	83.5%	79.2%	18.2%
	9	日	100,300	1,169,880	90,000	830,000	100,000	880,000	22,000	640,100	54.7%	77.1%	72.7%	18.8%
		週計	764,380	1,169,880	630,000	830,000	700,000	880,000	543,500	640,100	54.7%	77.1%	72.7%	18.8%
	#	月	46,000	1,215,880	90,000	920,000	100,000	980,000	34,000	674,100	55.4%	73.3%	68.8%	19.8%
	#	火	41,000	1,256,880	90,000	1,010,000	100,000	1,080,000	74,700	748,800	59.6%	74.1%	69.3%	22.0%
	#	水	298,200	1,555,080	200,000	1,210,000	200,000	1,280,000	83,900	832,700	53.5%	68.8%	65.1%	24.5%
	#	木	44,500	1,599,580	100,000	1,310,000	100,000	1,380,000	28,000	860,700	53.8%	65.7%	62.4%	25.3%
	#	金	66,500	1,666,080	100,000	1,410,000	100,000	1,480,000	62,000	922,700	55.4%	65.4%	62.3%	27.1%
	#	土	86,000	1,752,080	130,000	1,540,000	130,000	1,610,000	9,800	932,500	53.2%	60.6%	57.9%	27.4%
	#	日	2,900	1,754,980	130,000	1,670,000	130,000	1,740,000	334,000	1,266,500	72.2%	75.8%	72.8%	37.3%
		週計	585,100	1,754,980	840,000	1,670,000	860,000	1,740,000	626,400	1,266,500	72.2%	75.8%	72.8%	37.3%
	#	月	30,900	1,785,880	130,000	1,800,000	130,000	1,870,000	103,100	1,369,600	76.7%	76.1%	73.2%	40.3%
	#	火	26,020	1,811,900	100,000	1,900,000	100,000	1,970,000	39,300	1,408,900	77.8%	74.2%	71.5%	41.4%
	#	水	175,900	1,987,800	100,000	2,000,000	100,000	2,070,000	152,200	1,561,100	78.5%	78.1%	75.4%	45.9%
	#	木	72,000	2,059,800	100,000	2,100,000	100,000	2,170,000	103,100	1,664,200	80.8%	79.2%	76.7%	48.9%
	#	金	74,900	2,134,700	100,000	2,200,000	100,000	2,270,000	34,000	1,698,200	79.6%	77.2%	74.8%	49.9%
	#	土	99,200	2,233,900	150,000	2,350,000	160,000	2,430,000	134,000	1,832,200	82.0%	78.0%	75.4%	53.9%
	#	日	214,400	2,448,300	150,000	2,500,000	160,000	2,590,000	37,000	1,869,200	76.3%	74.8%	72.2%	55.0%
		週計	693,320	2,448,300	830,000	2,500,000	850,000	2,590,000	602,700	1,869,200	76.3%	74.8%	72.2%	55.0%
	#	月	100,900	2,549,200	150,000	2,650,000	160,000	2,750,000	108,600	1,977,800	77.6%	74.6%	71.9%	58.2%
	#	火	35,680	2,584,880	100,000	2,750,000	100,000	2,850,000	20,000	1,997,800	77.3%	72.6%	70.1%	58.8%
	#	水	181,000	2,765,880	100,000	2,850,000	100,000	2,950,000	2,300	2,000,100	72.3%	70.2%	67.8%	58.8%
	#	木	71,600	2,837,480	150,000	3,000,000	150,000	3,100,000	0	2,000,100	70.5%	66.7%	64.5%	58.8%
	#	金	151,200	2,988,680	100,000	3,100,000	100,000	3,200,000	30,000	2,030,100	67.9%	65.5%	63.4%	59.7%
	#	土	49,600	3,038,280	100,000	3,200,000	100,000	3,300,000	105,000	2,135,100	70.3%	66.7%	64.7%	62.8%
	#	日	38,620	3,076,900	100,000	3,300,000	100,000	3,400,000	19,300	2,154,400	70.0%	65.3%	63.4%	63.4%
		週計	628,600	3,076,900	800,000	3,300,000	810,000	3,400,000	285,200	2,154,400	70.0%	65.3%	63.4%	63.4%
		月		3,076,900		3,300,000		3,400,000		2,154,400	70.0%	65.3%	63.4%	63.4%
		火		3,076,900		3,300,000		3,400,000		2,154,400	70.0%	65.3%	63.4%	63.4%
		週計	0	3,076,900	0	3,300,000	0	3,400,000	0	2,154,400	70.0%	65.3%	63.4%	63.4%
		月間計		3,076,900		3,300,000		3,400,000		2,154,400	70.0%	65.3%	63.4%	65.3%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	27,900	27,900	110,000	110,000	110,000	110,000	103,000	103,000	369.2%	93.6%	93.6%	3.3%
	2	日	105,300	133,200	110,000	220,000	110,000	220,000	55,600	158,600	119.1%	72.1%	72.1%	5.1%
		週計	133,200	133,200	220,000	220,000	220,000	220,000	158,600	158,600	119.1%	72.1%	72.1%	5.1%
	3	月	2,900	136,100	100,000	320,000	110,000	330,000	45,100	203,700	149.7%	63.7%	61.7%	6.6%
	4	火	58,800	194,900	100,000	420,000	110,000	440,000	37,900	241,600	124.0%	57.5%	54.9%	7.8%
	5	水	57,900	252,800	100,000	520,000	110,000	550,000	264,700	506,300	200.3%	97.4%	92.1%	16.3%
	6	木	102,600	355,400	100,000	620,000	110,000	660,000	7,900	514,200	144.7%	82.9%	77.9%	16.6%
	7	金	0	355,400	100,000	720,000	110,000	770,000	147,100	661,300	186.1%	91.8%	85.9%	21.3%
	8	土	114,000	469,400	110,000	830,000	110,000	880,000	213,700	875,000	186.4%	105.4%	99.4%	28.2%
	9	日	234,700	704,100	110,000	940,000	110,000	990,000	185,400	1,060,400	150.6%	112.8%	107.1%	34.2%
		週計	570,900	704,100	720,000	940,000	770,000	990,000	901,800	1,060,400	150.6%	112.8%	107.1%	34.2%
	#	月	248,480	952,580	100,000	1,040,000	110,000	1,100,000	35,000	1,095,400	115.0%	105.3%	99.6%	35.3%
	#	火	275,000	1,227,580	100,000	1,140,000	110,000	1,210,000	11,800	1,107,200	90.2%	97.1%	91.5%	35.7%
	#	水	23,100	1,250,680	100,000	1,240,000	110,000	1,320,000	83,400	1,190,600	95.2%	96.0%	90.2%	38.4%
	#	木	32,700	1,283,380	100,000	1,340,000	110,000	1,430,000	85,900	1,276,500	99.5%	95.3%	89.3%	41.2%
	#	金	5,800	1,289,180	100,000	1,440,000	110,000	1,540,000	28,000	1,304,500	101.2%	90.6%	84.7%	42.1%
	#	土	26,000	1,315,180	110,000	1,550,000	110,000	1,650,000	28,800	1,333,300	101.4%	86.0%	80.8%	43.0%
	#	日	26,100	1,341,280	110,000	1,660,000	110,000	1,760,000	316,200	1,649,500	123.0%	99.4%	93.7%	53.2%
		週計	637,180	1,341,280	720,000	1,660,000	770,000	1,760,000	589,100	1,649,500	123.0%	99.4%	93.7%	53.2%
	#	月	139,900	1,481,180	110,000	1,770,000	110,000	1,870,000	18,800	1,668,300	112.6%	94.3%	89.2%	53.8%
	#	火	8,700	1,489,880	110,000	1,880,000	110,000	1,980,000	18,000	1,686,300	113.2%	89.7%	85.2%	54.4%
	#	水	127,000	1,616,880	110,000	1,990,000	110,000	2,090,000	63,000	1,749,300	108.2%	87.9%	83.7%	56.4%
	#	木	199,800	1,816,680	130,000	2,120,000	130,000	2,220,000	205,800	1,955,100	107.6%	92.2%	88.1%	63.1%
	#	金	122,530	1,939,210	130,000	2,250,000	130,000	2,350,000	122,100	2,077,200	107.1%	92.3%	88.4%	67.0%
	#	土	145,300	2,084,510	130,000	2,380,000	130,000	2,480,000	112,800	2,190,000	105.1%	92.0%	88.3%	70.6%
	#	日	138,700	2,223,210	130,000	2,510,000	130,000	2,610,000	74,200	2,264,200	101.8%	90.2%	86.8%	73.0%
		週計	881,930	2,223,210	850,000	2,510,000	850,000	2,610,000	614,700	2,264,200	101.8%	90.2%	86.8%	73.0%
	#	月	64,000	2,287,210	130,000	2,640,000	130,000	2,740,000	202,000	2,466,200	107.8%	93.4%	90.0%	79.6%
	#	火	16,000	2,303,210	60,000	2,700,000	60,000	2,800,000	3,200	2,469,400	107.2%	91.5%	88.2%	79.7%
	#	水	184,200	2,487,410	60,000	2,760,000	60,000	2,860,000	157,000	2,626,400	105.6%	95.2%	91.8%	84.7%
	#	木	14,900	2,502,310	60,000	2,820,000	60,000	2,920,000	277,800	2,904,200	116.1%	103.0%	99.5%	93.7%
	#	金	65,000	2,567,310	60,000	2,880,000	60,000	2,980,000	37,000	2,941,200	114.6%	102.1%	98.7%	94.9%
	#	土	128,000	2,695,310	60,000	2,940,000	60,000	3,040,000	55,000	2,996,200	111.2%	101.9%	98.6%	96.7%
	#	日	104,600	2,799,910	60,000	3,000,000	60,000	3,100,000	129,900	3,126,100	111.7%	104.2%	100.8%	100.8%
		週計	576,700	2,799,910	490,000	3,000,000	490,000	3,100,000	861,900	3,126,100	111.7%	104.2%	100.8%	100.8%
		月		2,799,910		3,000,000		3,100,000		3,126,100	111.7%	104.2%	100.8%	100.8%
		火		2,799,910		3,000,000		3,100,000		3,126,100	111.7%	104.2%	100.8%	100.8%
		週計	0	2,799,910	0	3,000,000	0	3,100,000	0	3,126,100	111.7%	104.2%	100.8%	100.8%
		月間計		2,799,910		3,000,000		3,100,000		3,126,100	111.7%	104.2%	100.8%	104.2%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0			#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0			#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0			#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0			#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0			#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	13,000	13,000	100,000	100,000	100,000	100,000	203,400	203,400	1564.6%	203.4%	203.4%	6.8%
	2	日	0	13,000	150,000	250,000	150,000	250,000	221,300	424,700	3266.9%	169.9%	169.9%	14.2%
		週計	13,000	13,000	250,000	250,000	250,000	250,000	424,700	424,700	3266.9%	169.9%	169.9%	14.2%
	3	月	0	13,000	70,000	320,000	70,000	320,000	187,200	611,900	4706.9%	191.2%	191.2%	20.4%
	4	火	24,800	37,800	70,000	390,000	70,000	390,000	42,000	653,900	1729.9%	167.7%	167.7%	21.8%
	5	水	0	37,800	70,000	460,000	70,000	460,000	29,400	683,300	1807.7%	148.5%	148.5%	22.8%
	6	木	0	37,800	70,000	530,000	70,000	530,000	10,500	693,800	1835.4%	130.9%	130.9%	23.1%
	7	金	45,500	83,300	70,000	600,000	70,000	600,000	16,000	709,800	852.1%	118.3%	118.3%	23.7%
	8	土	0	83,300	100,000	700,000	100,000	700,000	8,000	717,800	861.7%	102.5%	102.5%	23.9%
	9	日	0	83,300	150,000	850,000	150,000	850,000	24,800	742,600	891.5%	87.4%	87.4%	24.8%
		週計	70,300	83,300	600,000	850,000	600,000	850,000	317,900	742,600	891.5%	87.4%	87.4%	24.8%
	#	月	0	83,300	70,000	920,000	70,000	920,000	123,200	865,800	1039.4%	94.1%	94.1%	28.9%
	#	火	0	83,300	70,000	990,000	70,000	990,000	9,000	874,800	1050.2%	88.4%	88.4%	29.2%
	#	水	80,450	163,750	70,000	1,060,000	70,000	1,060,000	48,200	923,000	563.7%	87.1%	87.1%	30.8%
	#	木	110,150	273,900	70,000	1,130,000	70,000	1,130,000	116,000	1,039,000	379.3%	91.9%	91.9%	34.6%
	#	金	119,950	393,850	70,000	1,200,000	70,000	1,200,000	33,000	1,072,000	272.2%	89.3%	89.3%	35.7%
	#	土	54,150	448,000	150,000	1,350,000	150,000	1,350,000	193,500	1,265,500	282.5%	93.7%	93.7%	42.2%
	#	日	0	448,000	150,000	1,500,000	150,000	1,500,000	149,000	1,414,500	315.7%	94.3%	94.3%	47.2%
		週計	364,700	448,000	650,000	1,500,000	650,000	1,500,000	671,900	1,414,500	315.7%	94.3%	94.3%	47.2%
	#	月	197,500	645,500	150,000	1,650,000	150,000	1,650,000	156,800	1,571,300	243.4%	95.2%	95.2%	52.4%
	#	火	426,250	1,071,750	70,000	1,720,000	70,000	1,720,000	15,000	1,586,300	148.0%	92.2%	92.2%	52.9%
	#	水	27,000	1,098,750	70,000	1,790,000	70,000	1,790,000	54,000	1,640,300	149.3%	91.6%	91.6%	54.7%
	#	木	0	1,098,750	70,000	1,860,000	70,000	1,860,000	8,200	1,648,500	150.0%	88.6%	88.6%	55.0%
	#	金	71,150	1,169,900	70,000	1,930,000	70,000	1,930,000	58,000	1,706,500	145.9%	88.4%	88.4%	56.9%
	#	土	0	1,169,900	150,000	2,080,000	150,000	2,080,000	231,000	1,937,500	165.6%	93.1%	93.1%	64.6%
	#	日	32,400	1,202,300	150,000	2,230,000	150,000	2,230,000	241,000	2,178,500	181.2%	97.7%	97.7%	72.6%
		週計	754,300	1,202,300	730,000	2,230,000	730,000	2,230,000	764,000	2,178,500	181.2%	97.7%	97.7%	72.6%
	#	月	58,700	1,261,000	150,000	2,380,000	150,000	2,380,000	121,600	2,300,100	182.4%	96.6%	96.6%	76.7%
	#	火	59,200	1,320,200	70,000	2,450,000	70,000	2,450,000	11,000	2,311,100	175.1%	94.3%	94.3%	77.0%
	#	水	0	1,320,200	70,000	2,520,000	70,000	2,520,000	113,000	2,424,100	183.6%	96.2%	96.2%	80.8%
	#	木	241,400	1,561,600	70,000	2,590,000	70,000	2,590,000	99,000	2,523,100	161.6%	97.4%	97.4%	84.1%
	#	金	54,740	1,616,340	70,000	2,660,000	70,000	2,660,000	101,400	2,624,500	162.4%	98.7%	98.7%	87.5%
	#	土	54,000	1,670,340	170,000	2,830,000	170,000	2,830,000	42,000	2,666,500	159.6%	94.2%	94.2%	88.9%
	#	日	0	1,670,340	170,000	3,000,000	170,000	3,000,000	19,000	2,685,500	160.8%	89.5%	89.5%	89.5%
		週計	468,040	1,670,340	770,000	3,000,000	770,000	3,000,000	507,000	2,685,500	160.8%	89.5%	89.5%	89.5%
		月		1,670,340		3,000,000		3,000,000		2,685,500	160.8%	89.5%	89.5%	89.5%
		火		1,670,340		3,000,000		3,000,000		2,685,500	160.8%	89.5%	89.5%	89.5%
		週計	0	1,670,340	0	3,000,000	0	3,000,000	0	2,685,500	160.8%	89.5%	89.5%	89.5%
		月間計		1,670,340		3,000,000		3,000,000		2,685,500	160.8%	89.5%	89.5%	89.5%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	132,500	132,500	60,000	60,000	60,000	60,000	79,400	79,400	59.9%	132.3%	132.3%	1.8%
	2	日	40,000	172,500	60,000	120,000	60,000	120,000	30,500	109,900	63.7%	91.6%	91.6%	2.5%
		週計	172,500	172,500	120,000	120,000	120,000	120,000	109,900	109,900	63.7%	91.6%	91.6%	2.5%
	3	月	56,500	229,000	60,000	180,000	60,000	180,000	0	109,900	48.0%	61.1%	61.1%	2.5%
	4	火	22,500	251,500	60,000	240,000	60,000	240,000	21,500	131,400	52.2%	54.8%	54.8%	3.0%
	5	水	57,000	308,500	60,000	300,000	60,000	300,000	45,000	176,400	57.2%	58.8%	58.8%	4.0%
	6	木	305,200	613,700	150,000	450,000	150,000	450,000	100,500	276,900	45.1%	61.5%	61.5%	6.3%
	7	金	162,500	776,200	150,000	600,000	150,000	600,000	115,000	391,900	50.5%	65.3%	65.3%	8.9%
	8	土	146,400	922,600	200,000	800,000	200,000	800,000	101,500	493,400	53.5%	61.7%	61.7%	11.2%
	9	日	99,000	1,021,600	200,000	1,000,000	200,000	1,000,000	144,500	637,900	62.4%	63.8%	63.8%	14.5%
		週計	849,100	1,021,600	880,000	1,000,000	880,000	1,000,000	528,000	637,900	62.4%	63.8%	63.8%	14.5%
	#	月	108,000	1,129,600	100,000	1,100,000	100,000	1,100,000	79,000	716,900	63.5%	65.2%	65.2%	16.3%
	#	火	116,000	1,245,600	100,000	1,200,000	100,000	1,200,000	259,000	975,900	78.3%	81.3%	81.3%	22.2%
	#	水	26,000	1,271,600	100,000	1,300,000	100,000	1,300,000	100,500	1,076,400	84.6%	82.8%	82.8%	24.5%
	#	木	77,500	1,349,100	100,000	1,400,000	100,000	1,400,000	75,000	1,151,400	85.3%	82.2%	82.2%	26.2%
	#	金	44,500	1,393,600	100,000	1,500,000	100,000	1,500,000	73,000	1,224,400	87.9%	81.6%	81.6%	27.8%
	#	土	68,500	1,462,100	300,000	1,800,000	300,000	1,800,000	139,000	1,363,400	93.2%	75.7%	75.7%	31.0%
	#	日	306,000	1,768,100	300,000	2,100,000	300,000	2,100,000	162,200	1,525,600	86.3%	72.6%	72.6%	34.7%
		週計	746,500	1,768,100	1,100,000	2,100,000	1,100,000	2,100,000	887,700	1,525,600	86.3%	72.6%	72.6%	34.7%
	#	月	394,500	2,162,600	200,000	2,300,000	200,000	2,300,000	190,500	1,716,100	79.4%	74.6%	74.6%	39.0%
	#	火	283,000	2,445,600	150,000	2,450,000	150,000	2,450,000	113,800	1,829,900	74.8%	74.7%	74.7%	41.6%
	#	水	197,000	2,642,600	200,000	2,650,000	200,000	2,650,000	286,500	2,116,400	80.1%	79.9%	79.9%	48.1%
	#	木	200,500	2,843,100	160,000	2,810,000	160,000	2,810,000	148,500	2,264,900	79.7%	80.6%	80.6%	51.5%
	#	金	216,500	3,059,600	200,000	3,010,000	200,000	3,010,000	160,500	2,425,400	79.3%	80.6%	80.6%	55.1%
	#	土	27,000	3,086,600	200,000	3,210,000	200,000	3,210,000	176,000	2,601,400	84.3%	81.0%	81.0%	59.1%
	#	日	107,500	3,194,100	200,000	3,410,000	200,000	3,410,000	144,000	2,745,400	86.0%	80.5%	80.5%	62.4%
		週計	1,426,000	3,194,100	1,310,000	3,410,000	1,310,000	3,410,000	1,219,800	2,745,400	86.0%	80.5%	80.5%	62.4%
	#	月	174,000	3,368,100	150,000	3,560,000	150,000	3,560,000	184,500	2,929,900	87.0%	82.3%	82.3%	66.6%
	#	火	42,000	3,410,100	140,000	3,700,000	140,000	3,700,000	25,850	2,955,750	86.7%	79.9%	79.9%	67.2%
	#	水	160,500	3,570,600	140,000	3,840,000	140,000	3,840,000	50,000	3,005,750	84.2%	78.3%	78.3%	68.3%
	#	木	179,000	3,749,600	140,000	3,980,000	140,000	3,980,000	138,000	3,143,750	83.8%	79.0%	79.0%	71.4%
	#	金	195,000	3,944,600	140,000	4,120,000	140,000	4,120,000	121,900	3,265,650	82.8%	79.3%	79.3%	74.2%
	#	土	266,000	4,210,600	140,000	4,260,000	140,000	4,260,000	263,800	3,529,450	83.8%	82.9%	82.9%	80.2%
	#	日	114,300	4,324,900	140,000	4,400,000	140,000	4,400,000	83,500	3,612,950	83.5%	82.1%	82.1%	82.1%
		週計	1,130,800	4,324,900	990,000	4,400,000	990,000	4,400,000	867,550	3,612,950	83.5%	82.1%	82.1%	82.1%
		月		4,324,900		4,400,000		4,400,000		3,612,950	83.5%	82.1%	82.1%	82.1%
		火		4,324,900		4,400,000		4,400,000		3,612,950	83.5%	82.1%	82.1%	82.1%
		週計	0	4,324,900	0	4,400,000	0	4,400,000	0	3,612,950	83.5%	82.1%	82.1%	82.1%
		月間計		4,324,900		4,400,000		4,400,000		3,612,950	83.5%	82.1%	82.1%	82.1%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0	0	0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0	0	0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0	0	0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0	0	0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0	0	0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土		0	100,000	100,000	50,000	50,000	1,500	1,500	#DIV/0!	1.5%	3.0%	0.1%
	2	日		0	100,000	200,000	50,000	100,000	14,000	15,500	#DIV/0!	7.8%	15.5%	1.0%
		週計	0	0	200,000	200,000	100,000	100,000	15,500	15,500	#DIV/0!	7.8%	15.5%	1.0%
	3	月		0	50,000	250,000	50,000	150,000	13,000	28,500	#DIV/0!	11.4%	19.0%	1.9%
	4	火		0	50,000	300,000	50,000	200,000	17,700	46,200	#DIV/0!	15.4%	23.1%	3.1%
	5	水		0	50,000	350,000	50,000	250,000	6,500	52,700	#DIV/0!	15.1%	21.1%	3.5%
	6	木		0	50,000	400,000	50,000	300,000	920	53,620	#DIV/0!	13.4%	17.9%	3.6%
	7	金		0	50,000	450,000	50,000	350,000	17,800	71,420	#DIV/0!	15.9%	20.4%	4.8%
	8	土		0	100,000	550,000	50,000	400,000	31,100	102,520	#DIV/0!	18.6%	25.6%	6.8%
	9	日		0	100,000	650,000	50,000	450,000	0	102,520	#DIV/0!	15.8%	22.8%	6.8%
		週計	0	0	450,000	650,000	350,000	450,000	87,020	102,520	#DIV/0!	15.8%	22.8%	6.8%
	#	月		0	50,000	700,000	50,000	500,000	9,600	112,120	#DIV/0!	16.0%	22.4%	7.5%
	#	火		0	50,000	750,000	50,000	550,000	27,100	139,220	#DIV/0!	18.6%	25.3%	9.3%
	#	水		0	50,000	800,000	50,000	600,000	3,300	142,520	#DIV/0!	17.8%	23.8%	9.5%
	#	木		0	50,000	850,000	50,000	650,000	14,000	156,520	#DIV/0!	18.4%	24.1%	10.4%
	#	金		0	50,000	900,000	50,000	700,000	0	156,520	#DIV/0!	17.4%	22.4%	10.4%
	#	土		0	100,000	1,000,000	50,000	750,000	0	156,520	#DIV/0!	15.7%	20.9%	10.4%
	#	日		0	100,000	1,100,000	50,000	800,000	0	156,520	#DIV/0!	14.2%	19.6%	10.4%
		週計	0	0	450,000	1,100,000	350,000	800,000	54,000	156,520	#DIV/0!	14.2%	19.6%	10.4%
	#	月		0	75,000	1,175,000	50,000	850,000	21,000	177,520	#DIV/0!	15.1%	20.9%	11.8%
	#	火		0	50,000	1,225,000	50,000	900,000	0	177,520	#DIV/0!	14.5%	19.7%	11.8%
	#	水		0	50,000	1,275,000	50,000	950,000	0	177,520	#DIV/0!	13.9%	18.7%	11.8%
	#	木		0	50,000	1,325,000	50,000	1,000,000	19,900	197,420	#DIV/0!	14.9%	19.7%	13.2%
	#	金		0	50,000	1,375,000	50,000	1,050,000	0	197,420	#DIV/0!	14.4%	18.8%	13.2%
	#	土		0	100,000	1,475,000	50,000	1,100,000	26,400	223,820	#DIV/0!	15.2%	20.3%	14.9%
	#	日		0	100,000	1,575,000	50,000	1,150,000	19,900	243,720	#DIV/0!	15.5%	21.2%	16.2%
		週計	0	0	475,000	1,575,000	350,000	1,150,000	87,200	243,720	#DIV/0!	15.5%	21.2%	16.2%
	#	月		0	75,000	1,650,000	50,000	1,200,000	0	243,720	#DIV/0!	14.8%	20.3%	16.2%
	#	火		0	50,000	1,700,000	50,000	1,250,000	11,500	255,220	#DIV/0!	15.0%	20.4%	17.0%
	#	水		0	50,000	1,750,000	50,000	1,300,000	7,600	262,820	#DIV/0!	15.0%	20.2%	17.5%
	#	木		0	50,000	1,800,000	50,000	1,350,000	38,420	301,240	#DIV/0!	16.7%	22.3%	20.1%
	#	金		0	50,000	1,850,000	50,000	1,400,000	28,000	329,240	#DIV/0!	17.8%	23.5%	21.9%
	#	土		0	75,000	1,925,000	50,000	1,450,000	3,800	333,040	#DIV/0!	17.3%	23.0%	22.2%
	#	日		0	75,000	2,000,000	50,000	1,500,000	21,240	354,280	#DIV/0!	17.7%	23.6%	23.6%
		週計	0	0	425,000	2,000,000	350,000	1,500,000	110,560	354,280	#DIV/0!	17.7%	23.6%	23.6%
		月		0		2,000,000		1,500,000		354,280	#DIV/0!	17.7%	23.6%	23.6%
		火		0		2,000,000		1,500,000		354,280	#DIV/0!	17.7%	23.6%	23.6%
		週計	0	0	0	2,000,000	0	1,500,000	0	354,280	#DIV/0!	17.7%	23.6%	23.6%
		月間計		0		2,000,000		1,500,000		354,280	#DIV/0!	17.7%	23.6%	17.7%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土		0	65,000	65,000	65,000	65,000	12,500	12,500	#DIV/0!	19.2%	19.2%	0.6%
	2	日		0	65,000	130,000	65,000	130,000	0	12,500	#DIV/0!	9.6%	9.6%	0.6%
		週計	0	0	130,000	130,000	130,000	130,000	12,500	12,500	#DIV/0!	9.6%	9.6%	0.6%
	3	月		0	70,000	200,000	70,000	200,000	34,500	47,000	#DIV/0!	23.5%	23.5%	2.4%
	4	火		0	70,000	270,000	70,000	270,000	0	47,000	#DIV/0!	17.4%	17.4%	2.4%
	5	水		0	70,000	340,000	70,000	340,000	41,200	88,200	#DIV/0!	25.9%	25.9%	4.4%
	6	木		0	65,000	405,000	65,000	405,000	16,020	104,220	#DIV/0!	25.7%	25.7%	5.2%
	7	金		0	65,000	470,000	65,000	470,000	26,700	130,920	#DIV/0!	27.9%	27.9%	6.5%
	8	土		0	65,000	535,000	65,000	535,000	59,020	189,940	#DIV/0!	35.5%	35.5%	9.5%
	9	日		0	65,000	600,000	65,000	600,000	47,500	237,440	#DIV/0!	39.6%	39.6%	11.9%
		週計	0	0	470,000	600,000	470,000	600,000	224,940	237,440	#DIV/0!	39.6%	39.6%	11.9%
	#	月		0	0	600,000	0	600,000		237,440	#DIV/0!	39.6%	39.6%	11.9%
	#	火		0	70,000	670,000	70,000	670,000	64,000	301,440	#DIV/0!	45.0%	45.0%	15.1%
	#	水		0	70,000	740,000	70,000	740,000	28,220	329,660	#DIV/0!	44.5%	44.5%	16.5%
	#	木		0	70,000	810,000	70,000	810,000	48,220	377,880	#DIV/0!	46.7%	46.7%	18.9%
	#	金		0	70,000	880,000	70,000	880,000	55,300	433,180	#DIV/0!	49.2%	49.2%	21.7%
	#	土		0	70,000	950,000	70,000	950,000	16,600	449,780	#DIV/0!	47.3%	47.3%	22.5%
	#	日		0	70,000	1,020,000	70,000	1,020,000	16,800	466,580	#DIV/0!	45.7%	45.7%	23.3%
		週計	0	0	420,000	1,020,000	420,000	1,020,000	229,140	466,580	#DIV/0!	45.7%	45.7%	23.3%
	#	月		0	70,000	1,090,000	70,000	1,090,000	24,000	490,580	#DIV/0!	45.0%	45.0%	24.5%
	#	火		0	70,000	1,160,000	70,000	1,160,000	33,000	523,580	#DIV/0!	45.1%	45.1%	26.2%
	#	水		0	70,000	1,230,000	70,000	1,230,000	42,480	566,060	#DIV/0!	46.0%	46.0%	28.3%
	#	木		0	70,000	1,300,000	70,000	1,300,000	0	566,060	#DIV/0!	43.5%	43.5%	28.3%
	#	金		0	70,000	1,370,000	70,000	1,370,000	3,000	569,060	#DIV/0!	41.5%	41.5%	28.5%
	#	土		0	70,000	1,440,000	70,000	1,440,000	0	569,060	#DIV/0!	39.5%	39.5%	28.5%
	#	日		0	70,000	1,510,000	70,000	1,510,000	13,500	582,560	#DIV/0!	38.6%	38.6%	29.1%
		週計	0	0	490,000	1,510,000	490,000	1,510,000	115,980	582,560	#DIV/0!	38.6%	38.6%	29.1%
	#	月		0	70,000	1,580,000	70,000	1,580,000	25,620	608,180	#DIV/0!	38.5%	38.5%	30.4%
	#	火		0	70,000	1,650,000	70,000	1,650,000	34,500	642,680	#DIV/0!	39.0%	39.0%	32.1%
	#	水		0	70,000	1,720,000	70,000	1,720,000	34,760	677,440	#DIV/0!	39.4%	39.4%	33.9%
	#	木		0	70,000	1,790,000	70,000	1,790,000	72,140	749,580	#DIV/0!	41.9%	41.9%	37.5%
	#	金		0	70,000	1,860,000	70,000	1,860,000	80,800	830,380	#DIV/0!	44.6%	44.6%	41.5%
	#	土		0	70,000	1,930,000	70,000	1,930,000	44,420	874,800	#DIV/0!	45.3%	45.3%	43.7%
	#	日		0	70,000	2,000,000	70,000	2,000,000	49,500	924,300	#DIV/0!	46.2%	46.2%	46.2%
		週計	0	0	490,000	2,000,000	490,000	2,000,000	341,740	924,300	#DIV/0!	46.2%	46.2%	46.2%
		月		0		2,000,000		2,000,000		924,300	#DIV/0!	46.2%	46.2%	46.2%
		火		0		2,000,000		2,000,000		924,300	#DIV/0!	46.2%	46.2%	46.2%
		週計	0	0	0	2,000,000	0	2,000,000	0	924,300	#DIV/0!	46.2%	46.2%	46.2%
		月間計		0		2,000,000		2,000,000		924,300	#DIV/0!	46.2%	46.2%	46.2%

小田急ナイキ

2018年

9月予算

12,800,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	355,000	355,000	550,000	550,000	600,000	600,000	651,000	651,000	183.4%	118.4%	108.5%	5.1%
	2	日	546,000	901,000	550,000	1,100,000	600,000	1,200,000	363,000	1,014,000	112.5%	92.2%	84.5%	7.9%
		週計	901,000	901,000	1,100,000	1,100,000	1,200,000	1,200,000	1,014,000	1,014,000	112.5%	92.2%	84.5%	7.9%
	3	月	583,000	1,484,000	250,000	1,350,000	350,000	1,550,000	226,000	1,240,000	83.6%	91.9%	80.0%	9.7%
	4	火	301,000	1,785,000	250,000	1,600,000	350,000	1,900,000	133,000	1,373,000	76.9%	85.8%	72.3%	10.7%
	5	水	272,000	2,057,000	350,000	1,950,000	350,000	2,250,000	318,000	1,691,000	82.2%	86.7%	75.2%	13.2%
	6	木	303,000	2,360,000	300,000	2,250,000	350,000	2,600,000	246,000	1,937,000	82.1%	86.1%	74.5%	15.1%
	7	金	300,000	2,660,000	350,000	2,600,000	350,000	2,950,000	300,000	2,237,000	84.1%	86.0%	75.8%	17.5%
	8	土	346,000	3,006,000	600,000	3,200,000	650,000	3,600,000	451,000	2,688,000	89.4%	84.0%	74.7%	21.0%
	9	日	592,000	3,598,000	550,000	3,750,000	650,000	4,250,000	371,000	3,059,000	85.0%	81.6%	72.0%	23.9%
		週計	2,697,000	3,598,000	2,650,000	3,750,000	3,050,000	4,250,000	2,045,000	3,059,000	85.0%	81.6%	72.0%	23.9%
		#月	590,000	4,188,000	300,000	4,050,000	350,000	4,600,000	176,000	3,235,000	77.2%	79.9%	70.3%	25.3%
		#火	403,000	4,591,000	300,000	4,350,000	350,000	4,950,000	290,000	3,525,000	76.8%	81.0%	71.2%	27.5%
		#水	224,000	4,815,000	350,000	4,700,000	350,000	5,300,000	292,000	3,817,000	79.3%	81.2%	72.0%	29.8%
		#木	430,000	5,245,000	300,000	5,000,000	350,000	5,650,000	341,000	4,158,000	79.3%	83.2%	73.6%	32.5%
		#金	181,000	5,426,000	350,000	5,350,000	350,000	6,000,000	431,000	4,589,000	84.6%	85.8%	76.5%	35.9%
		#土	386,000	5,812,000	500,000	5,850,000	650,000	6,650,000	368,000	4,957,000	85.3%	84.7%	74.5%	38.7%
		#日	550,000	6,362,000	500,000	6,350,000	650,000	7,300,000	466,000	5,423,000	85.2%	85.4%	74.3%	42.4%
		週計	2,764,000	6,362,000	2,600,000	6,350,000	3,050,000	7,300,000	2,364,000	5,423,000	85.2%	85.4%	74.3%	42.4%
		#月	328,000	6,690,000	500,000	6,850,000	300,000	7,600,000	511,000	5,934,000	88.7%	86.6%	78.1%	46.4%
		#火	527,000	7,217,000	450,000	7,300,000	300,000	7,900,000	215,000	6,149,000	85.2%	84.2%	77.8%	48.0%
		#水	477,000	7,694,000	350,000	7,650,000	300,000	8,200,000	243,000	6,392,000	83.1%	83.6%	78.0%	49.9%
		#木	354,000	8,048,000	300,000	7,950,000	300,000	8,500,000	222,000	6,614,000	82.2%	83.2%	77.8%	51.7%
		#金	240,000	8,288,000	350,000	8,300,000	300,000	8,800,000	299,000	6,913,000	83.4%	83.3%	78.6%	54.0%
		#土	349,000	8,637,000	650,000	8,950,000	650,000	9,450,000	404,000	7,317,000	84.7%	81.8%	77.4%	57.2%
		#日	546,000	9,183,000	700,000	9,650,000	650,000	#####	735,000	8,052,000	87.7%	83.4%	79.7%	62.9%
		週計	2,821,000	9,183,000	3,300,000	9,650,000	2,800,000	#####	2,629,000	8,052,000	87.7%	83.4%	79.7%	62.9%
		#月	727,000	9,910,000	500,000	#####	300,000	#####	569,000	8,621,000	87.0%	84.9%	82.9%	67.4%
		#火	334,000	#####	350,000	#####	300,000	#####	304,000	8,925,000	87.1%	85.0%	83.4%	69.7%
		#水	367,000	#####	400,000	#####	300,000	#####	319,000	9,244,000	87.1%	84.8%	84.0%	72.2%
		#木	430,000	#####	400,000	#####	300,000	#####	328,000	9,572,000	86.7%	84.7%	84.7%	74.8%
		#金	381,000	#####	400,000	#####	300,000	#####	383,000	9,955,000	87.2%	85.1%	85.8%	77.8%
		#土	346,000	#####	650,000	#####	600,000	#####	318,000	#####	87.3%	83.2%	84.2%	80.3%
		#日	646,000	#####	550,000	#####	600,000	#####	379,000	#####	85.8%	82.6%	83.2%	83.2%
		週計	3,231,000	#####	3,250,000	#####	2,700,000	#####	2,600,000	#####	85.8%	82.6%	83.2%	83.2%
		月		#####		#####		#####		#####	85.8%	82.6%	83.2%	83.2%
		火		#####		#####		#####		#####	85.8%	82.6%	83.2%	83.2%
		週計	0	#####	0	#####	0	#####	0	#####	85.8%	82.6%	83.2%	83.2%
		月間計		#####		#####		#####		#####	85.8%	82.6%	83.2%	82.6%

アンパシー小田急

2018年

9月予算

3,000,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0			#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0			#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0			#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0			#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0			#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	88,400	88,400	150,000	150,000	150,000	150,000	290,700	290,700	328.8%	193.8%	193.8%	9.7%
	2	日	119,500	207,900	150,000	300,000	150,000	300,000	127,500	418,200	201.2%	139.4%	139.4%	13.9%
		週計	207,900	207,900	300,000	300,000	300,000	300,000	418,200	418,200	201.2%	139.4%	139.4%	13.9%
	3	月	33,300	241,200	80,000	380,000	80,000	380,000	53,000	471,200	195.4%	124.0%	124.0%	15.7%
	4	火	9,000	250,200	80,000	460,000	80,000	460,000	0	471,200	188.3%	102.4%	102.4%	15.7%
	5	水	46,500	296,700	60,000	520,000	60,000	520,000	68,900	540,100	182.0%	103.9%	103.9%	18.0%
	6	木	11,000	307,700	60,000	580,000	60,000	580,000	385,200	925,300	300.7%	159.5%	159.5%	30.8%
	7	金	22,500	330,200	60,000	640,000	60,000	640,000	92,700	1,018,000	308.3%	159.1%	159.1%	33.9%
	8	土	42,200	372,400	80,000	720,000	80,000	720,000	32,200	1,050,200	282.0%	145.9%	145.9%	35.0%
	9	日	111,800	484,200	80,000	800,000	80,000	800,000	29,500	1,079,700	223.0%	135.0%	135.0%	36.0%
		週計	276,300	484,200	500,000	800,000	500,000	800,000	661,500	1,079,700	223.0%	135.0%	135.0%	36.0%
	#	月	52,800	537,000	50,000	850,000	50,000	850,000	18,700	1,098,400	204.5%	129.2%	129.2%	36.6%
	#	火	107,600	644,600	50,000	900,000	50,000	900,000	44,000	1,142,400	177.2%	126.9%	126.9%	38.1%
	#	水	12,900	657,500	100,000	1,000,000	100,000	1,000,000	107,800	1,250,200	190.1%	125.0%	125.0%	41.7%
	#	木	68,500	726,000	100,000	1,100,000	100,000	1,100,000	46,700	1,296,900	178.6%	117.9%	117.9%	43.2%
	#	金	53,700	779,700	100,000	1,200,000	100,000	1,200,000	28,500	1,325,400	170.0%	110.5%	110.5%	44.2%
	#	土	130,000	909,700	100,000	1,300,000	150,000	1,350,000	9,000	1,334,400	146.7%	102.6%	98.8%	44.5%
	#	日	50,000	959,700	100,000	1,400,000	100,000	1,450,000	3,150	1,337,550	139.4%	95.5%	92.2%	44.6%
		週計	475,500	959,700	600,000	1,400,000	650,000	1,450,000	257,850	1,337,550	139.4%	95.5%	92.2%	44.6%
	#	月	89,800	1,049,500	100,000	1,500,000	100,000	1,550,000	22,500	1,360,050	129.6%	90.7%	87.7%	45.3%
	#	火	73,500	1,123,000	100,000	1,600,000	100,000	1,650,000	56,300	1,416,350	126.1%	88.5%	85.8%	47.2%
	#	水	26,000	1,149,000	100,000	1,700,000	100,000	1,750,000	79,800	1,496,150	130.2%	88.0%	85.5%	49.9%
	#	木	127,600	1,276,600	100,000	1,800,000	100,000	1,850,000	70,000	1,566,150	122.7%	87.0%	84.7%	52.2%
	#	金	42,000	1,318,600	100,000	1,900,000	100,000	1,950,000	28,000	1,594,150	120.9%	83.9%	81.8%	53.1%
	#	土	110,400	1,429,000	150,000	2,050,000	150,000	2,100,000	65,000	1,659,150	116.1%	80.9%	79.0%	55.3%
	#	日	177,000	1,606,000	150,000	2,200,000	150,000	2,250,000	111,900	1,771,050	110.3%	80.5%	78.7%	59.0%
		週計	646,300	1,606,000	800,000	2,200,000	800,000	2,250,000	433,500	1,771,050	110.3%	80.5%	78.7%	59.0%
	#	月	193,800	1,799,800	100,000	2,300,000	150,000	2,400,000	470,800	2,241,850	124.6%	97.5%	93.4%	74.7%
	#	火	0	1,799,800	80,000	2,380,000	100,000	2,500,000	0	2,241,850	124.6%	94.2%	89.7%	74.7%
	#	水	144,500	1,944,300	80,000	2,460,000	100,000	2,600,000	186,500	2,428,350	124.9%	98.7%	93.4%	80.9%
	#	木	126,600	2,070,900	80,000	2,540,000	100,000	2,700,000	168,000	2,596,350	125.4%	102.2%	96.2%	86.5%
	#	金	140,000	2,210,900	80,000	2,620,000	100,000	2,800,000	26,000	2,622,350	118.6%	100.1%	93.7%	87.4%
	#	土	124,900	2,335,800	100,000	2,720,000	100,000	2,900,000	34,500	2,656,850	113.7%	97.7%	91.6%	88.6%
	#	日	32,500	2,368,300	80,000	2,800,000	100,000	3,000,000	260,500	2,917,350	123.2%	104.2%	97.2%	97.2%
		週計	762,300	2,368,300	600,000	2,800,000	750,000	3,000,000	1,146,300	2,917,350	123.2%	104.2%	97.2%	97.2%
		月		2,368,300		2,800,000		3,000,000		2,917,350	123.2%	104.2%	97.2%	97.2%
		火		2,368,300		2,800,000		3,000,000		2,917,350	123.2%	104.2%	97.2%	97.2%
		週計	0	2,368,300	0	2,800,000	0	3,000,000	0	2,917,350	123.2%	104.2%	97.2%	97.2%
		月間計		2,368,300		2,800,000		3,000,000		2,917,350	123.2%	104.2%	97.2%	104.2%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0			#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0			#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0			#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0			#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0			#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	121,000	121,000	150,000	150,000	150,000	150,000	57,500	57,500	47.5%	38.3%	38.3%	1.4%
	2	日	187,550	308,550	150,000	300,000	150,000	300,000	71,000	128,500	41.6%	42.8%	42.8%	3.1%
		週計	308,550	308,550	300,000	300,000	300,000	300,000	128,500	128,500	41.6%	42.8%	42.8%	3.1%
	3	月	98,800	407,350	120,000	420,000	120,000	420,000	124,000	252,500	62.0%	60.1%	60.1%	6.2%
	4	火	137,800	545,150	120,000	540,000	120,000	540,000	47,500	300,000	55.0%	55.6%	55.6%	7.3%
	5	水	122,050	667,200	120,000	660,000	120,000	660,000	73,500	373,500	56.0%	56.6%	56.6%	9.1%
	6	木	119,400	786,600	120,000	780,000	120,000	780,000	107,800	481,300	61.2%	61.7%	61.7%	11.7%
	7	金	222,000	1,008,600	150,000	930,000	150,000	930,000	51,000	532,300	52.8%	57.2%	57.2%	13.0%
	8	土	96,000	1,104,600	150,000	1,080,000	150,000	1,080,000	95,500	627,800	56.8%	58.1%	58.1%	15.3%
	9	日	189,500	1,294,100	150,000	1,230,000	150,000	1,230,000	101,000	728,800	56.3%	59.3%	59.3%	17.8%
		週計	985,550	1,294,100	930,000	1,230,000	930,000	1,230,000	600,300	728,800	56.3%	59.3%	59.3%	17.8%
	#	月	92,000	1,386,100	120,000	1,350,000	120,000	1,350,000	29,000	757,800	54.7%	56.1%	56.1%	18.5%
	#	火	141,000	1,527,100	120,000	1,470,000	120,000	1,470,000	230,300	988,100	64.7%	67.2%	67.2%	24.1%
	#	水	129,000	1,656,100	120,000	1,590,000	120,000	1,590,000	201,000	1,189,100	71.8%	74.8%	74.8%	29.0%
	#	木	97,500	1,753,600	120,000	1,710,000	120,000	1,710,000	101,000	1,290,100	73.6%	75.4%	75.4%	31.5%
	#	金	79,500	1,833,100	150,000	1,860,000	150,000	1,860,000	164,500	1,454,600	79.4%	78.2%	78.2%	35.5%
	#	土	141,000	1,974,100	200,000	2,060,000	200,000	2,060,000	313,900	1,768,500	89.6%	85.8%	85.8%	43.1%
	#	日	197,300	2,171,400	200,000	2,260,000	200,000	2,260,000	240,500	2,009,000	92.5%	88.9%	88.9%	49.0%
		週計	877,300	2,171,400	1,030,000	2,260,000	1,030,000	2,260,000	1,280,200	2,009,000	92.5%	88.9%	88.9%	49.0%
	#	月	57,000	2,228,400	200,000	2,460,000	200,000	2,460,000	216,900	2,225,900	99.9%	90.5%	90.5%	54.3%
	#	火	106,000	2,334,400	120,000	2,580,000	120,000	2,580,000	78,000	2,303,900	98.7%	89.3%	89.3%	56.2%
	#	水	172,000	2,506,400	120,000	2,700,000	120,000	2,700,000	99,500	2,403,400	95.9%	89.0%	89.0%	58.6%
	#	木	146,000	2,652,400	120,000	2,820,000	120,000	2,820,000	222,100	2,625,500	99.0%	93.1%	93.1%	64.0%
	#	金	289,500	2,941,900	120,000	2,940,000	120,000	2,940,000	111,500	2,737,000	93.0%	93.1%	93.1%	66.8%
	#	土	84,500	3,026,400	180,000	3,120,000	180,000	3,120,000	127,800	2,864,800	94.7%	91.8%	91.8%	69.9%
	#	日	200,300	3,226,700	180,000	3,300,000	180,000	3,300,000	121,000	2,985,800	92.5%	90.5%	90.5%	72.8%
		週計	1,055,300	3,226,700	1,040,000	3,300,000	1,040,000	3,300,000	976,800	2,985,800	92.5%	90.5%	90.5%	72.8%
	#	月	206,500	3,433,200	180,000	3,480,000	180,000	3,480,000	121,000	3,106,800	90.5%	89.3%	89.3%	75.8%
	#	火	131,000	3,564,200	100,000	3,580,000	100,000	3,580,000	34,500	3,141,300	88.1%	87.7%	87.7%	76.6%
	#	水	107,400	3,671,600	100,000	3,680,000	100,000	3,680,000	122,960	3,264,260	88.9%	88.7%	88.7%	79.6%
	#	木	80,500	3,752,100	100,000	3,780,000	100,000	3,780,000	118,600	3,382,860	90.2%	89.5%	89.5%	82.5%
	#	金	105,500	3,857,600	100,000	3,880,000	100,000	3,880,000	191,000	3,573,860	92.6%	92.1%	92.1%	87.2%
	#	土	377,300	4,234,900	110,000	3,990,000	110,000	3,990,000	298,050	3,871,910	91.4%	97.0%	97.0%	94.4%
	#	日	118,700	4,353,600	110,000	4,100,000	110,000	4,100,000	38,500	3,910,410	89.8%	95.4%	95.4%	95.4%
		週計	1,126,900	4,353,600	800,000	4,100,000	800,000	4,100,000	924,610	3,910,410	89.8%	95.4%	95.4%	95.4%
		月		4,353,600		4,100,000		4,100,000		3,910,410	89.8%	95.4%	95.4%	95.4%
		火		4,353,600		4,100,000		4,100,000		3,910,410	89.8%	95.4%	95.4%	95.4%
		週計	0	4,353,600	0	4,100,000	0	4,100,000	0	3,910,410	89.8%	95.4%	95.4%	95.4%
		月間計		4,353,600		4,100,000		4,100,000		3,910,410	89.8%	95.4%	95.4%	95.4%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	543,310	543,310	600,000	600,000	600,000	600,000	381,550	381,550	70.2%	63.6%	63.6%	4.1%
	2	日	770,950	1,314,260	600,000	1,200,000	600,000	1,200,000	371,400	752,950	57.3%	62.7%	62.7%	8.1%
		週計	1,314,260	1,314,260	1,200,000	1,200,000	1,200,000	1,200,000	752,950	752,950	57.3%	62.7%	62.7%	8.1%
	3	月	622,100	1,936,360	200,000	1,400,000	200,000	1,400,000	182,350	935,300	48.3%	66.8%	66.8%	10.1%
	4	火	259,900	2,196,260	200,000	1,600,000	200,000	1,600,000	56,200	991,500	45.1%	62.0%	62.0%	10.7%
	5	水	259,100	2,455,360	200,000	1,800,000	200,000	1,800,000	172,550	1,164,050	47.4%	64.7%	64.7%	12.5%
	6	木	223,800	2,679,160	200,000	2,000,000	200,000	2,000,000	100,900	1,264,950	47.2%	63.2%	63.2%	13.6%
	7	金	302,300	2,981,460	200,000	2,200,000	200,000	2,200,000	119,200	1,384,150	46.4%	62.9%	62.9%	14.9%
	8	土	300,300	3,281,760	500,000	2,700,000	500,000	2,700,000	259,000	1,643,150	50.1%	60.9%	60.9%	17.7%
	9	日	510,300	3,792,060	500,000	3,200,000	500,000	3,200,000	372,600	2,015,750	53.2%	63.0%	63.0%	21.7%
		週計	2,477,800	3,792,060	2,000,000	3,200,000	2,000,000	3,200,000	1,262,800	2,015,750	53.2%	63.0%	63.0%	21.7%
	#	月	333,000	4,125,060	200,000	3,400,000	200,000	3,400,000	134,300	2,150,050	52.1%	63.2%	63.2%	23.1%
	#	火	194,200	4,319,260	200,000	3,600,000	200,000	3,600,000	209,100	2,359,150	54.6%	65.5%	65.5%	25.4%
	#	水	174,480	4,493,740	200,000	3,800,000	200,000	3,800,000	217,800	2,576,950	57.3%	67.8%	67.8%	27.7%
	#	木	214,800	4,708,540	200,000	4,000,000	200,000	4,000,000	162,300	2,739,250	58.2%	68.5%	68.5%	29.5%
	#	金	140,330	4,848,870	200,000	4,200,000	200,000	4,200,000	215,060	2,954,310	60.9%	70.3%	70.3%	31.8%
	#	土	307,100	5,155,970	450,000	4,650,000	450,000	4,650,000	286,900	3,241,210	62.9%	69.7%	69.7%	34.9%
	#	日	358,950	5,514,920	450,000	5,100,000	450,000	5,100,000	461,800	3,703,010	67.1%	72.6%	72.6%	39.8%
		週計	1,722,860	5,514,920	1,900,000	5,100,000	1,900,000	5,100,000	1,687,260	3,703,010	67.1%	72.6%	72.6%	39.8%
	#	月	460,350	5,975,270	450,000	5,550,000	450,000	5,550,000	443,400	4,146,410	69.4%	74.7%	74.7%	44.6%
	#	火	483,700	6,458,970	200,000	5,750,000	200,000	5,750,000	155,150	4,301,560	66.6%	74.8%	74.8%	46.3%
	#	水	161,950	6,620,920	200,000	5,950,000	200,000	5,950,000	243,100	4,544,660	68.6%	76.4%	76.4%	48.9%
	#	木	213,950	6,834,870	200,000	6,150,000	200,000	6,150,000	184,250	4,728,910	69.2%	76.9%	76.9%	50.8%
	#	金	180,800	7,015,670	200,000	6,350,000	200,000	6,350,000	138,700	4,867,610	69.4%	76.7%	76.7%	52.3%
	#	土	169,200	7,184,870	450,000	6,800,000	450,000	6,800,000	303,400	5,171,010	72.0%	76.0%	76.0%	55.6%
	#	日	420,650	7,605,520	450,000	7,250,000	450,000	7,250,000	448,250	5,619,260	73.9%	77.5%	77.5%	60.4%
		週計	2,090,600	7,605,520	2,150,000	7,250,000	2,150,000	7,250,000	1,916,250	5,619,260	73.9%	77.5%	77.5%	60.4%
	#	月	429,700	8,035,220	450,000	7,700,000	450,000	7,700,000	411,750	6,031,010	75.1%	78.3%	78.3%	64.8%
	#	火	228,700	8,263,920	200,000	7,900,000	200,000	7,900,000	160,750	6,191,760	74.9%	78.4%	78.4%	66.6%
	#	水	93,500	8,357,420	200,000	8,100,000	200,000	8,100,000	148,400	6,340,160	75.9%	78.3%	78.3%	68.2%
	#	木	238,650	8,596,070	200,000	8,300,000	200,000	8,300,000	235,000	6,575,160	76.5%	79.2%	79.2%	70.7%
	#	金	160,250	8,756,320	200,000	8,500,000	200,000	8,500,000	245,860	6,821,020	77.9%	80.2%	80.2%	73.3%
	#	土	294,600	9,050,920	400,000	8,900,000	400,000	8,900,000	515,420	7,336,440	81.1%	82.4%	82.4%	78.9%
	#	日	621,020	9,671,940	400,000	9,300,000	400,000	9,300,000	324,310	7,660,750	79.2%	82.4%	82.4%	82.4%
		週計	2,066,420	9,671,940	2,050,000	9,300,000	2,050,000	9,300,000	2,041,490	7,660,750	79.2%	82.4%	82.4%	82.4%
		月		9,671,940		9,300,000		9,300,000		7,660,750	79.2%	82.4%	82.4%	82.4%
		火		9,671,940		9,300,000		9,300,000		7,660,750	79.2%	82.4%	82.4%	82.4%
		週計	0	9,671,940	0	9,300,000	0	9,300,000	0	7,660,750	79.2%	82.4%	82.4%	82.4%
		月間計		9,671,940		9,300,000		9,300,000		7,660,750	79.2%	82.4%	82.4%	82.4%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0			#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0			#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0			#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0			#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0			#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	27,000	27,000	50,000	50,000	50,000	50,000	14,000	14,000	51.9%	28.0%	28.0%	0.9%
	2	日	8,000	35,000	50,000	100,000	50,000	100,000	115,900	129,900	371.1%	129.9%	129.9%	8.7%
		週計	35,000	35,000	100,000	100,000	100,000	100,000	129,900	129,900	371.1%	129.9%	129.9%	8.7%
	3	月	61,700	96,700	40,000	140,000	40,000	140,000	26,000	155,900	161.2%	111.4%	111.4%	10.4%
	4	火	14,000	110,700	40,000	180,000	40,000	180,000	0	155,900	140.8%	86.6%	86.6%	10.4%
	5	水	8,500	119,200	40,000	220,000	40,000	220,000	113,000	268,900	225.6%	122.2%	122.2%	17.9%
	6	木	-8,500	110,700	40,000	260,000	40,000	260,000	0	268,900	242.9%	103.4%	103.4%	17.9%
	7	金	55,100	165,800	40,000	300,000	40,000	300,000	23,900	292,800	176.6%	97.6%	97.6%	19.5%
	8	土	54,700	220,500	70,000	370,000	70,000	370,000	20,900	313,700	142.3%	84.8%	84.8%	20.9%
	9	日	75,700	296,200	70,000	440,000	70,000	440,000	37,000	350,700	118.4%	79.7%	79.7%	23.4%
		週計	261,200	296,200	340,000	440,000	340,000	440,000	220,800	350,700	118.4%	79.7%	79.7%	23.4%
	#	月	11,000	307,200	40,000	480,000	40,000	480,000	42,200	392,900	127.9%	81.9%	81.9%	26.2%
	#	火	35,500	342,700	40,000	520,000	40,000	520,000	33,000	425,900	124.3%	81.9%	81.9%	28.4%
	#	水	0	342,700	40,000	560,000	40,000	560,000	108,900	534,800	156.1%	95.5%	95.5%	35.7%
	#	木	15,500	358,200	40,000	600,000	40,000	600,000	1,100	535,900	149.6%	89.3%	89.3%	35.7%
	#	金	82,500	440,700	40,000	640,000	40,000	640,000	32,000	567,900	128.9%	88.7%	88.7%	37.9%
	#	土	69,600	510,300	70,000	710,000	70,000	710,000	77,000	644,900	126.4%	90.8%	90.8%	43.0%
	#	日	24,500	534,800	70,000	780,000	70,000	780,000	199,400	844,300	157.9%	108.2%	108.2%	56.3%
		週計	238,600	534,800	340,000	780,000	340,000	780,000	493,600	844,300	157.9%	108.2%	108.2%	56.3%
	#	月	159,300	694,100	60,000	840,000	40,000	820,000	66,000	910,300	131.1%	108.4%	111.0%	60.7%
	#	火	30,200	724,300	40,000	880,000	40,000	860,000	126,000	1,036,300	143.1%	117.8%	120.5%	69.1%
	#	水	29,000	753,300	40,000	920,000	40,000	900,000	83,600	1,119,900	148.7%	121.7%	124.4%	74.7%
	#	木	16,700	770,000	40,000	960,000	40,000	940,000	62,800	1,182,700	153.6%	123.2%	125.8%	78.8%
	#	金	102,700	872,700	40,000	1,000,000	40,000	980,000	35,000	1,217,700	139.5%	121.8%	124.3%	81.2%
	#	土	40,000	912,700	70,000	1,070,000	70,000	1,050,000	40,000	1,257,700	137.8%	117.5%	119.8%	83.8%
	#	日	50,700	963,400	70,000	1,140,000	70,000	1,120,000	36,000	1,293,700	134.3%	113.5%	115.5%	86.2%
		週計	428,600	963,400	360,000	1,140,000	340,000	1,120,000	449,400	1,293,700	134.3%	113.5%	115.5%	86.2%
	#	月	0	963,400	60,000	1,200,000	60,000	1,180,000	158,700	1,452,400	150.8%	121.0%	123.1%	96.8%
	#	火	0	963,400	40,000	1,240,000	40,000	1,220,000	15,900	1,468,300	152.4%	118.4%	120.4%	97.9%
	#	水	37,600	1,001,000	40,000	1,280,000	40,000	1,260,000	19,300	1,487,600	148.6%	116.2%	118.1%	99.2%
	#	木	49,000	1,050,000	40,000	1,320,000	40,000	1,300,000	6,000	1,493,600	142.2%	113.2%	114.9%	99.6%
	#	金	163,700	1,213,700	40,000	1,360,000	40,000	1,340,000	33,000	1,526,600	125.8%	112.3%	113.9%	101.8%
	#	土	69,700	1,283,400	70,000	1,430,000	70,000	1,410,000	106,000	1,632,600	127.2%	114.2%	115.8%	108.8%
	#	日	6,100	1,289,500	70,000	1,500,000	70,000	1,480,000	60,000	1,692,600	131.3%	112.8%	114.4%	112.8%
		週計	326,100	1,289,500	360,000	1,500,000	360,000	1,480,000	398,900	1,692,600	131.3%	112.8%	114.4%	112.8%
		月		1,289,500		1,500,000		1,480,000		1,692,600	131.3%	112.8%	114.4%	112.8%
		火		1,289,500		1,500,000		1,480,000		1,692,600	131.3%	112.8%	114.4%	112.8%
		週計	0	1,289,500	0	1,500,000	0	1,480,000	0	1,692,600	131.3%	112.8%	114.4%	112.8%
		月間計		1,289,500		1,500,000		1,480,000		1,692,600	131.3%	112.8%	114.4%	112.8%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0			#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0			#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0			#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0			#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0			#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	8,646	8,646	150,000	150,000	150,000	150,000	184,481	184,481	2133.7%	123.0%	123.0%	5.3%
	2	日	123,295	131,941	180,000	330,000	180,000	330,000	245,233	429,714	325.7%	130.2%	130.2%	12.3%
		週計	131,941	131,941	330,000	330,000	330,000	330,000	429,714	429,714	325.7%	130.2%	130.2%	12.3%
	3	月	127,852	259,793	50,000	380,000	50,000	380,000	47,734	477,448	183.8%	125.6%	125.6%	13.6%
台風の為休館	4	火	24,878	284,671	50,000	430,000	50,000	430,000		477,448	167.7%	111.0%	111.0%	13.6%
	5	水	72,360	357,031	50,000	480,000	50,000	480,000	67,556	545,004	152.6%	113.5%	113.5%	15.6%
	6	木	65,290	422,321	50,000	530,000	50,000	530,000	76,835	621,839	147.2%	117.3%	117.3%	17.8%
	7	金	30,428	452,749	50,000	580,000	50,000	580,000	61,466	683,305	150.9%	117.8%	117.8%	19.5%
	8	土	34,750	487,499	150,000	730,000	150,000	730,000	95,638	778,943	159.8%	106.7%	106.7%	22.3%
	9	日	54,573	542,072	180,000	910,000	180,000	910,000	117,632	896,575	165.4%	98.5%	98.5%	25.6%
		週計	410,131	542,072	580,000	910,000	580,000	910,000	466,861	896,575	165.4%	98.5%	98.5%	25.6%
		#月	170,682	712,754	60,000	970,000	60,000	970,000	64,206	960,781	134.8%	99.0%	99.0%	27.5%
		#火	57,705	770,459	60,000	1,030,000	60,000	1,030,000	23,720	984,501	127.8%	95.6%	95.6%	28.1%
		#水	94,327	864,786	60,000	1,090,000	60,000	1,090,000	56,688	1,041,189	120.4%	95.5%	95.5%	29.7%
		#木	68,950	933,736	60,000	1,150,000	60,000	1,150,000	77,148	1,118,337	119.8%	97.2%	97.2%	32.0%
		#金	11,596	945,332	60,000	1,210,000	60,000	1,210,000	48,744	1,167,081	123.5%	96.5%	96.5%	33.3%
		#土	32,080	977,412	180,000	1,390,000	180,000	1,390,000	150,700	1,317,781	134.8%	94.8%	94.8%	37.7%
		#日	54,361	1,031,773	250,000	1,640,000	250,000	1,640,000	274,394	1,592,175	154.3%	97.1%	97.1%	45.5%
		週計	489,701	1,031,773	730,000	1,640,000	730,000	1,640,000	695,600	1,592,175	154.3%	97.1%	97.1%	45.5%
		#月	116,376	1,148,149	200,000	1,840,000	200,000	1,840,000	147,028	1,739,203	151.5%	94.5%	94.5%	49.7%
		#火	329,205	1,477,354	70,000	1,910,000	70,000	1,910,000	50,335	1,789,538	121.1%	93.7%	93.7%	51.1%
		#水	61,890	1,539,244	70,000	1,980,000	70,000	1,980,000	66,953	1,856,491	120.6%	93.8%	93.8%	53.0%
		#木	86,078	1,625,322	70,000	2,050,000	70,000	2,050,000	47,878	1,904,369	117.2%	92.9%	92.9%	54.4%
		#金	73,366	1,698,688	70,000	2,120,000	70,000	2,120,000	23,966	1,928,335	113.5%	91.0%	91.0%	55.1%
		#土	61,450	1,760,138	200,000	2,320,000	200,000	2,320,000	160,706	2,089,041	118.7%	90.0%	90.0%	59.7%
		#日	263,549	2,023,687	250,000	2,570,000	250,000	2,570,000	387,857	2,476,898	122.4%	96.4%	96.4%	70.8%
		週計	991,914	2,023,687	930,000	2,570,000	930,000	2,570,000	884,723	2,476,898	122.4%	96.4%	96.4%	70.8%
		#月	248,058	2,271,745	200,000	2,770,000	200,000	2,770,000	158,975	2,635,873	116.0%	95.2%	95.2%	75.3%
		#火	61,917	2,333,662	70,000	2,840,000	70,000	2,840,000	79,746	2,715,619	116.4%	95.6%	95.6%	77.6%
		#水	71,480	2,405,142	70,000	2,910,000	70,000	2,910,000	62,113	2,777,732	115.5%	95.5%	95.5%	79.4%
		#木	151,260	2,556,402	70,000	2,980,000	70,000	2,980,000	52,078	2,829,810	110.7%	95.0%	95.0%	80.9%
		#金	68,880	2,625,282	70,000	3,050,000	70,000	3,050,000	64,356	2,894,166	110.2%	94.9%	94.9%	82.7%
		#土	45,728	2,671,010	200,000	3,250,000	200,000	3,250,000	109,666	3,003,832	112.5%	92.4%	92.4%	85.8%
台風の為休館		#日	158,295	2,829,305	250,000	3,500,000	250,000	3,500,000		3,003,832	106.2%	85.8%	85.8%	85.8%
		週計	805,618	2,829,305	930,000	3,500,000	930,000	3,500,000	526,934	3,003,832	106.2%	85.8%	85.8%	85.8%
		月		2,829,305		3,500,000		3,500,000		3,003,832	106.2%	85.8%	85.8%	85.8%
		火		2,829,305		3,500,000		3,500,000		3,003,832	106.2%	85.8%	85.8%	85.8%
		週計	0	2,829,305	0	3,500,000	0	3,500,000	0	3,003,832	106.2%	85.8%	85.8%	85.8%
		月間計		2,829,305		3,500,000		3,500,000		3,003,832	106.2%	85.8%	85.8%	85.8%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0			#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0			#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0			#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0			#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0			#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	173,900	173,900	340,000	340,000	340,000	340,000	351,500	351,500	202.1%	103.4%	103.4%	4.7%
	2	日	389,600	563,500	340,000	680,000	340,000	680,000	237,700	589,200	104.6%	86.6%	86.6%	7.9%
		週計	563,500	563,500	680,000	680,000	680,000	680,000	589,200	589,200	104.6%	86.6%	86.6%	7.9%
	3	月	254,700	818,200	200,000	880,000	200,000	880,000	103,000	692,200	84.6%	78.7%	78.7%	9.2%
台風の為、休館	4	火	223,500	1,041,700	200,000	1,080,000	200,000	1,080,000		692,200	66.4%	64.1%	64.1%	9.2%
	5	水	182,500	1,224,200	200,000	1,280,000	200,000	1,280,000	152,600	844,800	69.0%	66.0%	66.0%	11.3%
	6	木	132,500	1,356,700	200,000	1,480,000	200,000	1,480,000	142,300	987,100	72.8%	66.7%	66.7%	13.2%
	7	金	257,000	1,613,700	200,000	1,680,000	200,000	1,680,000	189,800	1,176,900	72.9%	70.1%	70.1%	15.7%
	8	土	127,400	1,741,100	340,000	2,020,000	340,000	2,020,000	214,900	1,391,800	79.9%	68.9%	68.9%	18.6%
	9	日	416,700	2,157,800	340,000	2,360,000	340,000	2,360,000	324,700	1,716,500	79.5%	72.7%	72.7%	22.9%
		週計	1,594,300	2,157,800	1,680,000	2,360,000	1,680,000	2,360,000	1,127,300	1,716,500	79.5%	72.7%	72.7%	22.9%
		#月	511,400	2,669,200	200,000	2,560,000	200,000	2,560,000	100,800	1,817,300	68.1%	71.0%	71.0%	24.2%
		#火	112,500	2,781,700	200,000	2,760,000	200,000	2,760,000	190,500	2,007,800	72.2%	72.7%	72.7%	26.8%
		#水	196,400	2,978,100	200,000	2,960,000	200,000	2,960,000	263,700	2,271,500	76.3%	76.7%	76.7%	30.3%
		#木	172,600	3,150,700	200,000	3,160,000	200,000	3,160,000	111,300	2,382,800	75.6%	75.4%	75.4%	31.8%
		#金	209,400	3,360,100	200,000	3,360,000	200,000	3,360,000	312,600	2,695,400	80.2%	80.2%	80.2%	35.9%
		#土	291,200	3,651,300	340,000	3,700,000	340,000	3,700,000	204,600	2,900,000	79.4%	78.4%	78.4%	38.7%
		#日	204,850	3,856,150	340,000	4,040,000	340,000	4,040,000	410,700	3,310,700	85.9%	81.9%	81.9%	44.1%
		週計	1,698,350	3,856,150	1,680,000	4,040,000	1,680,000	4,040,000	1,594,200	3,310,700	85.9%	81.9%	81.9%	44.1%
		#月	230,800	4,086,950	300,000	4,340,000	300,000	4,340,000	379,300	3,690,000	90.3%	85.0%	85.0%	49.2%
		#火	303,000	4,389,950	200,000	4,540,000	200,000	4,540,000	200,400	3,890,400	88.6%	85.7%	85.7%	51.9%
		#水	233,900	4,623,850	200,000	4,740,000	200,000	4,740,000	253,000	4,143,400	89.6%	87.4%	87.4%	55.2%
		#木	242,900	4,866,750	200,000	4,940,000	200,000	4,940,000	239,700	4,383,100	90.1%	88.7%	88.7%	58.4%
		#金	126,250	4,993,000	200,000	5,140,000	200,000	5,140,000	127,300	4,510,400	90.3%	87.8%	87.8%	60.1%
		#土	209,050	5,202,050	340,000	5,480,000	340,000	5,480,000	358,100	4,868,500	93.6%	88.8%	88.8%	64.9%
		#日	292,500	5,494,550	340,000	5,820,000	340,000	5,820,000	345,800	5,214,300	94.9%	89.6%	89.6%	69.5%
		週計	1,638,400	5,494,550	1,780,000	5,820,000	1,780,000	5,820,000	1,903,600	5,214,300	94.9%	89.6%	89.6%	69.5%
		#月	194,150	5,688,700	200,000	6,020,000	200,000	6,020,000	507,600	5,721,900	100.6%	95.0%	95.0%	76.3%
		#火	261,700	5,950,400	200,000	6,220,000	200,000	6,220,000	49,300	5,771,200	97.0%	92.8%	92.8%	76.9%
		#水	198,500	6,148,900	200,000	6,420,000	200,000	6,420,000	138,450	5,909,650	96.1%	92.1%	92.1%	78.8%
		#木	187,200	6,336,100	200,000	6,620,000	200,000	6,620,000	335,100	6,244,750	98.6%	94.3%	94.3%	83.3%
		#金	151,000	6,487,100	200,000	6,820,000	200,000	6,820,000	285,500	6,530,250	100.7%	95.8%	95.8%	87.1%
		#土	247,800	6,734,900	340,000	7,160,000	340,000	7,160,000	477,750	7,008,000	104.1%	97.9%	97.9%	93.4%
台風の為、休館		#日	393,150	7,128,050	340,000	7,500,000	340,000	7,500,000		7,008,000	98.3%	93.4%	93.4%	93.4%
		週計	1,633,500	7,128,050	1,680,000	7,500,000	1,680,000	7,500,000	1,793,700	7,008,000	98.3%	93.4%	93.4%	93.4%
		月		7,128,050		7,500,000		7,500,000		7,008,000	98.3%	93.4%	93.4%	93.4%
		火		7,128,050		7,500,000		7,500,000		7,008,000	98.3%	93.4%	93.4%	93.4%
		週計	0	7,128,050	0	7,500,000	0	7,500,000	0	7,008,000	98.3%	93.4%	93.4%	93.4%
		月間計		7,128,050		7,500,000		7,500,000		7,008,000	98.3%	93.4%	93.4%	93.4%

ナイキ池東

2018年

9月予算

2,100,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	68,000	68,000	90,000	90,000	90,000	90,000	83,675	83,675	123.1%	93.0%	93.0%	4.0%
	2	日	119,100	187,100	90,000	180,000	90,000	180,000	84,625	168,300	90.0%	93.5%	93.5%	8.0%
		週計	187,100	187,100	180,000	180,000	180,000	180,000	168,300	168,300	90.0%	93.5%	93.5%	8.0%
	3	月	71,765	258,865	50,000	230,000	50,000	230,000	28,150	196,450	75.9%	85.4%	85.4%	9.4%
	4	火	57,450	316,315	50,000	280,000	50,000	280,000	47,500	243,950	77.1%	87.1%	87.1%	11.6%
	5	水	26,400	342,715	50,000	330,000	50,000	330,000	70,060	314,010	91.6%	95.2%	95.2%	15.0%
	6	木	34,400	377,115	50,000	380,000	50,000	380,000	74,135	388,145	102.9%	102.1%	102.1%	18.5%
	7	金	46,900	424,015	60,000	440,000	60,000	440,000	34,925	423,070	99.8%	96.2%	96.2%	20.1%
	8	土	70,810	494,825	80,000	520,000	80,000	520,000	75,200	498,270	100.7%	95.8%	95.8%	23.7%
	9	日	134,390	629,215	80,000	600,000	80,000	600,000	66,900	565,170	89.8%	94.2%	94.2%	26.9%
		週計	442,115	629,215	420,000	600,000	420,000	600,000	396,870	565,170	89.8%	94.2%	94.2%	26.9%
	#	月	49,596	678,811	50,000	650,000	50,000	650,000	24,300	589,470	86.8%	90.7%	90.7%	28.1%
	#	火	51,236	730,047	50,000	700,000	50,000	700,000	86,705	676,175	92.6%	96.6%	96.6%	32.2%
	#	水	48,300	778,347	50,000	750,000	50,000	750,000	37,550	713,725	91.7%	95.2%	95.2%	34.0%
	#	木	38,625	816,972	50,000	800,000	50,000	800,000	75,110	788,835	96.6%	98.6%	98.6%	37.6%
	#	金	53,390	870,362	50,000	850,000	50,000	850,000	46,200	835,035	95.9%	98.2%	98.2%	39.8%
	#	土	30,550	900,912	100,000	950,000	100,000	950,000	88,140	923,175	102.5%	97.2%	97.2%	44.0%
	#	日	94,380	995,292	90,000	1,040,000	90,000	1,040,000	88,590	1,011,765	101.7%	97.3%	97.3%	48.2%
		週計	366,077	995,292	440,000	1,040,000	440,000	1,040,000	446,595	1,011,765	101.7%	97.3%	97.3%	48.2%
	#	月	96,220	1,091,512	90,000	1,130,000	90,000	1,130,000	145,600	1,157,365	106.0%	102.4%	102.4%	55.1%
	#	火	130,260	1,221,772	60,000	1,190,000	60,000	1,190,000	22,800	1,180,165	96.6%	99.2%	99.2%	56.2%
	#	水	28,110	1,249,882	60,000	1,250,000	60,000	1,250,000	32,310	1,212,475	97.0%	97.0%	97.0%	57.7%
	#	木	88,620	1,338,502	60,000	1,310,000	60,000	1,310,000	49,760	1,262,235	94.3%	96.4%	96.4%	60.1%
	#	金	43,350	1,381,852	60,000	1,370,000	60,000	1,370,000	25,325	1,287,560	93.2%	94.0%	94.0%	61.3%
	#	土	81,270	1,463,122	100,000	1,470,000	100,000	1,470,000	60,680	1,348,240	92.1%	91.7%	91.7%	64.2%
	#	日	112,255	1,575,377	100,000	1,570,000	100,000	1,570,000	164,960	1,513,200	96.1%	96.4%	96.4%	72.1%
		週計	580,085	1,575,377	530,000	1,570,000	530,000	1,570,000	501,435	1,513,200	96.1%	96.4%	96.4%	72.1%
	#	月	116,310	1,691,687	90,000	1,660,000	90,000	1,660,000	63,880	1,577,080	93.2%	95.0%	95.0%	75.1%
	#	火	35,800	1,727,487	60,000	1,720,000	60,000	1,720,000	26,600	1,603,680	92.8%	93.2%	93.2%	76.4%
	#	水	27,600	1,755,087	60,000	1,780,000	60,000	1,780,000	72,150	1,675,830	95.5%	94.1%	94.1%	79.8%
	#	木	47,000	1,802,087	60,000	1,840,000	60,000	1,840,000	71,540	1,747,370	97.0%	95.0%	95.0%	83.2%
	#	金	52,950	1,855,037	60,000	1,900,000	60,000	1,900,000	68,300	1,815,670	97.9%	95.6%	95.6%	86.5%
	#	土	69,960	1,924,997	100,000	2,000,000	100,000	2,000,000	104,900	1,920,570	99.8%	96.0%	96.0%	91.5%
	#	日	126,950	2,051,947	100,000	2,100,000	100,000	2,100,000	84,450	2,005,020	97.7%	95.5%	95.5%	95.5%
		週計	476,570	2,051,947	530,000	2,100,000	530,000	2,100,000	491,820	2,005,020	97.7%	95.5%	95.5%	95.5%
		月		2,051,947		2,100,000		2,100,000		2,005,020	97.7%	95.5%	95.5%	95.5%
		火		2,051,947		2,100,000		2,100,000		2,005,020	97.7%	95.5%	95.5%	95.5%
		週計	0	2,051,947	0	2,100,000	0	2,100,000	0	2,005,020	97.7%	95.5%	95.5%	95.5%
		月間計		2,051,947		2,100,000		2,100,000		2,005,020	97.7%	95.5%	95.5%	95.5%

カツパ 越谷

2018年

9月予算

2,000,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0			#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0			#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0			#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0			#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0			#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	32,115	32,115	100,000	100,000	80,000	80,000	107,705	107,705	335.4%	107.7%	134.6%	5.4%
	2	日	102,550	134,665	120,000	220,000	100,000	180,000	101,800	209,505	155.6%	95.2%	116.4%	10.5%
		週計	134,665	134,665	220,000	220,000	180,000	180,000	209,505	209,505	155.6%	95.2%	116.4%	10.5%
	3	月	9,660	144,325	30,000	250,000	30,000	210,000	28,850	238,355	165.2%	95.3%	113.5%	11.9%
	4	火	23,400	167,725	50,000	300,000	40,000	250,000	44,630	282,985	168.7%	94.3%	113.2%	14.1%
	5	水	37,900	205,625	50,000	350,000	40,000	290,000	84,990	367,975	179.0%	105.1%	126.9%	18.4%
	6	木	30,600	236,225	50,000	400,000	40,000	330,000	41,150	409,125	173.2%	102.3%	124.0%	20.5%
	7	金	18,350	254,575	50,000	450,000	40,000	370,000	123,350	532,475	209.2%	118.3%	143.9%	26.6%
	8	土	45,170	299,745	100,000	550,000	80,000	450,000	93,350	625,825	208.8%	113.8%	139.1%	31.3%
	9	日	82,700	382,445	120,000	670,000	100,000	550,000	66,140	691,965	180.9%	103.3%	125.8%	34.6%
		週計	247,780	382,445	450,000	670,000	370,000	550,000	482,460	691,965	180.9%	103.3%	125.8%	34.6%
	#	月	13,130	395,575	30,000	700,000	30,000	580,000	75,600	767,565	194.0%	109.7%	132.3%	38.4%
	#	火	31,050	426,625	40,000	740,000	40,000	620,000	46,700	814,265	190.9%	110.0%	131.3%	40.7%
	#	水	17,780	444,405	40,000	780,000	40,000	660,000	44,300	858,565	193.2%	110.1%	130.1%	42.9%
	#	木	19,000	463,405	40,000	820,000	40,000	700,000	15,400	873,965	188.6%	106.6%	124.9%	43.7%
	#	金	18,130	481,535	40,000	860,000	40,000	740,000	44,200	918,165	190.7%	106.8%	124.1%	45.9%
	#	土	49,410	530,945	100,000	960,000	80,000	820,000	87,550	1,005,715	189.4%	104.8%	122.6%	50.3%
	#	日	138,620	669,565	160,000	1,120,000	100,000	920,000	136,650	1,142,365	170.6%	102.0%	124.2%	57.1%
		週計	287,120	669,565	450,000	1,120,000	370,000	920,000	450,400	1,142,365	170.6%	102.0%	124.2%	57.1%
	#	月	110,530	780,095	80,000	1,200,000	60,000	980,000	62,700	1,205,065	154.5%	100.4%	123.0%	60.3%
	#	火	39,750	819,845	40,000	1,240,000	40,000	1,020,000	55,700	1,260,765	153.8%	101.7%	123.6%	63.0%
	#	水	13,680	833,525	40,000	1,280,000	40,000	1,060,000	58,710	1,319,475	158.3%	103.1%	124.5%	66.0%
	#	木	24,800	858,325	40,000	1,320,000	40,000	1,100,000	28,980	1,348,455	157.1%	102.2%	122.6%	67.4%
	#	金	14,710	873,035	40,000	1,360,000	40,000	1,140,000	35,650	1,384,105	158.5%	101.8%	121.4%	69.2%
	#	土	115,550	988,585	100,000	1,460,000	80,000	1,220,000	93,860	1,477,965	149.5%	101.2%	121.1%	73.9%
	#	日	184,995	1,173,580	160,000	1,620,000	100,000	1,320,000	93,750	1,571,715	133.9%	97.0%	119.1%	78.6%
		週計	504,015	1,173,580	500,000	1,620,000	400,000	1,320,000	429,350	1,571,715	133.9%	97.0%	119.1%	78.6%
	#	月	2,730	1,176,310	60,000	1,680,000	60,000	1,380,000	95,300	1,667,015	141.7%	99.2%	120.8%	83.4%
	#	火	37,000	1,213,310	40,000	1,720,000	40,000	1,420,000	72,400	1,739,415	143.4%	101.1%	122.5%	87.0%
	#	水	11,000	1,224,310	40,000	1,760,000	40,000	1,460,000	15,800	1,755,215	143.4%	99.7%	120.2%	87.8%
	#	木	63,800	1,288,110	40,000	1,800,000	40,000	1,500,000	48,150	1,803,365	140.0%	100.2%	120.2%	90.2%
	#	金	50,800	1,338,910	40,000	1,840,000	40,000	1,540,000	35,320	1,838,685	137.3%	99.9%	119.4%	91.9%
	#	土	129,795	1,468,705	60,000	1,900,000	60,000	1,600,000	162,750	2,001,435	136.3%	105.3%	125.1%	100.1%
	#	日	9,800	1,478,505	100,000	2,000,000	100,000	1,700,000	172,800	2,174,235	147.1%	108.7%	127.9%	108.7%
		週計	304,925	1,478,505	380,000	2,000,000	380,000	1,700,000	602,520	2,174,235	147.1%	108.7%	127.9%	108.7%
		月		1,478,505		2,000,000		1,700,000		2,174,235	147.1%	108.7%	127.9%	108.7%
		火		1,478,505		2,000,000		1,700,000		2,174,235	147.1%	108.7%	127.9%	108.7%
		週計	0	1,478,505	0	2,000,000	0	1,700,000	0	2,174,235	147.1%	108.7%	127.9%	108.7%
		月間計		1,478,505		2,000,000		1,700,000		2,174,235	147.1%	108.7%	127.9%	108.7%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	#REF!
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	17,200	17,200	50,000	50,000	50,000	50,000	33,000	33,000	191.9%	66.0%	66.0%	2.8%
	2	日	0	17,200	50,000	100,000	50,000	100,000	44,100	77,100	448.3%	77.1%	77.1%	6.4%
		週計	17,200	17,200	100,000	100,000	100,000	100,000	77,100	77,100	448.3%	77.1%	77.1%	6.4%
	3	月	29,000	46,200	40,000	140,000	30,000	130,000	51,950	129,050	279.3%	92.2%	99.3%	10.8%
	4	火	5,950	52,150	40,000	180,000	30,000	160,000	2,000	131,050	251.3%	72.8%	81.9%	10.9%
	5	水	22,100	74,250	40,000	220,000	30,000	190,000	26,500	157,550	212.2%	71.6%	82.9%	13.1%
	6	木	33,500	107,750	40,000	260,000	30,000	220,000	5,000	162,550	150.9%	62.5%	73.9%	13.5%
	7	金	40,000	147,750	40,000	300,000	30,000	250,000	2,020	164,570	111.4%	54.9%	65.8%	13.7%
	8	土	53,500	201,250	70,000	370,000	50,000	300,000	15,000	179,570	89.2%	48.5%	59.9%	15.0%
	9	日	52,000	253,250	70,000	440,000	50,000	350,000	59,300	238,870	94.3%	54.3%	68.2%	19.9%
		週計	236,050	253,250	340,000	440,000	250,000	350,000	161,770	238,870	94.3%	54.3%	68.2%	19.9%
	#	月	29,000	282,250	40,000	480,000	30,000	380,000	10,000	248,870	88.2%	51.8%	65.5%	20.7%
	#	火	0	282,250	40,000	520,000	30,000	410,000	22,200	271,070	96.0%	52.1%	66.1%	22.6%
	#	水	22,400	304,650	40,000	560,000	30,000	440,000	0	271,070	89.0%	48.4%	61.6%	22.6%
	#	木	31,600	336,250	40,000	600,000	30,000	470,000	0	271,070	80.6%	45.2%	57.7%	22.6%
	#	金	39,000	375,250	40,000	640,000	30,000	500,000	32,500	303,570	80.9%	47.4%	60.7%	25.3%
	#	土	13,000	388,250	70,000	710,000	60,000	560,000	67,730	371,300	95.6%	52.3%	66.3%	30.9%
	#	日	48,500	436,750	70,000	780,000	60,000	620,000	26,300	397,600	91.0%	51.0%	64.1%	33.1%
		週計	183,500	436,750	340,000	780,000	270,000	620,000	158,730	397,600	91.0%	51.0%	64.1%	33.1%
	#	月	51,000	487,750	60,000	840,000	50,000	670,000	129,900	527,500	108.1%	62.8%	78.7%	44.0%
	#	火	11,000	498,750	40,000	880,000	30,000	700,000	40,000	567,500	113.8%	64.5%	81.1%	47.3%
	#	水	24,500	523,250	40,000	920,000	30,000	730,000	18,000	585,500	111.9%	63.6%	80.2%	48.8%
	#	木	12,000	535,250	40,000	960,000	30,000	760,000	20,800	606,300	113.3%	63.2%	79.8%	50.5%
	#	金	30,500	565,750	40,000	1,000,000	30,000	790,000	118,850	725,150	128.2%	72.5%	91.8%	60.4%
	#	土	49,600	615,350	70,000	1,070,000	60,000	850,000	49,600	774,750	125.9%	72.4%	91.1%	64.6%
	#	日	63,800	679,150	70,000	1,140,000	60,000	910,000	168,900	943,650	138.9%	82.8%	103.7%	78.6%
		週計	242,400	679,150	360,000	1,140,000	290,000	910,000	546,050	943,650	138.9%	82.8%	103.7%	78.6%
	#	月	0	679,150	60,000	1,200,000	50,000	960,000	116,900	1,060,550	156.2%	88.4%	110.5%	88.4%
	#	火	31,500	710,650	40,000	1,240,000	30,000	990,000	2,200	1,062,750	149.5%	85.7%	107.3%	88.6%
	#	水	21,000	731,650	40,000	1,280,000	30,000	1,020,000	15,000	1,077,750	147.3%	84.2%	105.7%	89.8%
	#	木	46,000	777,650	40,000	1,320,000	30,000	1,050,000	31,600	1,109,350	142.7%	84.0%	105.7%	92.4%
	#	金	49,700	827,350	40,000	1,360,000	30,000	1,080,000	12,000	1,121,350	135.5%	82.5%	103.8%	93.4%
	#	土	29,000	856,350	70,000	1,430,000	60,000	1,140,000	99,250	1,220,600	142.5%	85.4%	107.1%	101.7%
	#	日	0	856,350	70,000	1,500,000	60,000	1,200,000	60,000	1,280,600	149.5%	85.4%	106.7%	106.7%
		週計	177,200	856,350	360,000	1,500,000	290,000	1,200,000	336,950	1,280,600	149.5%	85.4%	106.7%	106.7%
		月		856,350		1,500,000		1,200,000		1,280,600	149.5%	85.4%	106.7%	106.7%
		火		856,350		1,500,000		1,200,000		1,280,600	149.5%	85.4%	106.7%	106.7%
		週計	0	856,350	0	1,500,000	0	1,200,000	0	1,280,600	149.5%	85.4%	106.7%	106.7%
		月間計		856,350		1,500,000		1,200,000		1,280,600	149.5%	85.4%	106.7%	85.4%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0			#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0			#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0			#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0			#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0			#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	33,000	33,000	100,000	100,000	70,000	70,000	85,200	85,200	258.2%	85.2%	121.7%	7.1%
	2	日	69,080	102,080	100,000	200,000	70,000	140,000	33,000	118,200	115.8%	59.1%	84.4%	9.9%
		週計	102,080	102,080	200,000	200,000	140,000	140,000	118,200	118,200	115.8%	59.1%	84.4%	9.9%
	3	月	0	102,080	50,000	250,000	40,000	180,000	7,900	126,100	123.5%	50.4%	70.1%	10.5%
	4	火	32,000	134,080	50,000	300,000	40,000	220,000	8,400	134,500	100.3%	44.8%	61.1%	11.2%
	5	水	1,500	135,580	50,000	350,000	40,000	260,000	24,360	158,860	117.2%	45.4%	61.1%	13.2%
	6	木	28,330	163,910	50,000	400,000	40,000	300,000	33,190	192,050	117.2%	48.0%	64.0%	16.0%
	7	金	93,500	257,410	50,000	450,000	40,000	340,000	16,100	208,150	80.9%	46.3%	61.2%	17.3%
	8	土	52,700	310,110	80,000	530,000	70,000	410,000	15,740	223,890	72.2%	42.2%	54.6%	18.7%
	9	日	21,500	331,610	80,000	610,000	70,000	480,000	110,800	334,690	100.9%	54.9%	69.7%	27.9%
		週計	229,530	331,610	410,000	610,000	340,000	480,000	216,490	334,690	100.9%	54.9%	69.7%	27.9%
	#	月	0	331,610	30,000	640,000	30,000	510,000	47,560	382,250	115.3%	59.7%	75.0%	31.9%
	#	火	96,600	428,210	30,000	670,000	30,000	540,000	162,250	544,500	127.2%	81.3%	100.8%	45.4%
	#	水	3,000	431,210	30,000	700,000	30,000	570,000	26,650	571,150	132.5%	81.6%	100.2%	47.6%
	#	木	0	431,210	30,000	730,000	30,000	600,000	47,300	618,450	143.4%	84.7%	103.1%	51.5%
	#	金	35,700	466,910	50,000	780,000	40,000	640,000	91,540	709,990	152.1%	91.0%	110.9%	59.2%
	#	土	28,000	494,910	80,000	860,000	60,000	700,000	31,250	741,240	149.8%	86.2%	105.9%	61.8%
	#	日	3,800	498,710	80,000	940,000	60,000	760,000	57,900	799,140	160.2%	85.0%	105.2%	66.6%
		週計	167,100	498,710	330,000	940,000	280,000	760,000	464,450	799,140	160.2%	85.0%	105.2%	66.6%
	#	月	93,800	592,510	60,000	1,000,000	60,000	820,000	30,000	829,140	139.9%	82.9%	101.1%	69.1%
	#	火	6,300	598,810	30,000	1,030,000	30,000	850,000	17,400	846,540	141.4%	82.2%	99.6%	70.5%
	#	水	9,000	607,810	30,000	1,060,000	30,000	880,000	4,900	851,440	140.1%	80.3%	96.8%	71.0%
	#	木	4,200	612,010	30,000	1,090,000	30,000	910,000	12,900	864,340	141.2%	79.3%	95.0%	72.0%
	#	金	46,000	658,010	30,000	1,120,000	30,000	940,000	46,900	911,240	138.5%	81.4%	96.9%	75.9%
	#	土	99,100	757,110	70,000	1,190,000	60,000	1,000,000	119,900	1,031,140	136.2%	86.7%	103.1%	85.9%
	#	日	39,900	797,010	70,000	1,260,000	60,000	1,060,000	3,900	1,035,040	129.9%	82.1%	97.6%	86.3%
		週計	298,300	797,010	320,000	1,260,000	300,000	1,060,000	235,900	1,035,040	129.9%	82.1%	97.6%	86.3%
	#	月	12,000	809,010	60,000	1,320,000	20,000	1,080,000	16,000	1,051,040	129.9%	79.6%	97.3%	87.6%
	#	火	34,900	843,910	30,000	1,350,000	20,000	1,100,000	0	1,051,040	124.5%	77.9%	95.5%	87.6%
	#	水	19,500	863,410	30,000	1,380,000	20,000	1,120,000	18,000	1,069,040	123.8%	77.5%	95.5%	89.1%
	#	木	0	863,410	30,000	1,410,000	20,000	1,140,000	2,600	1,071,640	124.1%	76.0%	94.0%	89.3%
	#	金	23,000	886,410	30,000	1,440,000	20,000	1,160,000	0	1,071,640	120.9%	74.4%	92.4%	89.3%
	#	土	7,300	893,710	30,000	1,470,000	20,000	1,180,000	6,800	1,078,440	120.7%	73.4%	91.4%	89.9%
	#	日	30,450	924,160	30,000	1,500,000	20,000	1,200,000	56,000	1,134,440	122.8%	75.6%	94.5%	94.5%
		週計	127,150	924,160	240,000	1,500,000	140,000	1,200,000	99,400	1,134,440	122.8%	75.6%	94.5%	94.5%
		月		924,160		1,500,000		1,200,000		1,134,440	122.8%	75.6%	94.5%	94.5%
		火		924,160		1,500,000		1,200,000		1,134,440	122.8%	75.6%	94.5%	94.5%
		週計	0	924,160	0	1,500,000	0	1,200,000	0	1,134,440	122.8%	75.6%	94.5%	94.5%
		月間計		924,160		1,500,000		1,200,000		1,134,440	122.8%	75.6%	94.5%	75.6%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	42,500	42,500	135,000	135,000	100,000	100,000	30,400	30,400	71.5%	22.5%	30.4%	1.2%
	2	日	34,000	76,500	135,000	270,000	100,000	200,000	75,000	105,400	137.8%	39.0%	52.7%	4.1%
		週計	76,500	76,500	270,000	270,000	200,000	200,000	105,400	105,400	137.8%	39.0%	52.7%	4.1%
	3	月	57,800	134,300	75,000	345,000	50,000	250,000	21,500	126,900	94.5%	36.8%	50.8%	4.9%
台風の為、休館	4	火	0	134,300	75,000	420,000	50,000	300,000		126,900	94.5%	30.2%	42.3%	4.9%
	5	水	5,000	139,300	75,000	495,000	50,000	350,000	65,000	191,900	137.8%	38.8%	54.8%	7.4%
	6	木	11,000	150,300	75,000	570,000	50,000	400,000	22,000	213,900	142.3%	37.5%	53.5%	8.2%
	7	金	13,000	163,300	75,000	645,000	50,000	450,000	251,700	465,600	285.1%	72.2%	103.5%	17.9%
	8	土	91,400	254,700	150,000	795,000	120,000	570,000	21,000	486,600	191.0%	61.2%	85.4%	18.7%
	9	日	93,100	347,800	210,000	1,005,000	180,000	750,000	128,000	614,600	176.7%	61.2%	81.9%	23.6%
		週計	271,300	347,800	735,000	1,005,000	550,000	750,000	509,200	614,600	176.7%	61.2%	81.9%	23.6%
	#	月	244,000	591,800	75,000	1,080,000	50,000	800,000	46,300	660,900	111.7%	61.2%	82.6%	25.4%
	#	火	88,800	680,600	75,000	1,155,000	50,000	850,000	0	660,900	97.1%	57.2%	77.8%	25.4%
	#	水	14,200	694,800	75,000	1,230,000	50,000	900,000	3,200	664,100	95.6%	54.0%	73.8%	25.5%
	#	木	57,800	752,600	75,000	1,305,000	50,000	950,000	10,000	674,100	89.6%	51.7%	71.0%	25.9%
	#	金	10,000	762,600	115,000	1,420,000	100,000	1,050,000	152,500	826,600	108.4%	58.2%	78.7%	31.8%
	#	土	113,300	875,900	240,000	1,660,000	200,000	1,250,000	102,400	929,000	106.1%	56.0%	74.3%	35.7%
	#	日	245,000	1,120,900	210,000	1,870,000	180,000	1,430,000	146,000	1,075,000	95.9%	57.5%	75.2%	41.3%
		週計	773,100	1,120,900	865,000	1,870,000	680,000	1,430,000	460,400	1,075,000	95.9%	57.5%	75.2%	41.3%
	#	月	139,100	1,260,000	170,000	2,040,000	120,000	1,550,000	223,800	1,298,800	103.1%	63.7%	83.8%	50.0%
	#	火	82,000	1,342,000	75,000	2,115,000	50,000	1,600,000	0	1,298,800	96.8%	61.4%	81.2%	50.0%
	#	水	22,000	1,364,000	75,000	2,190,000	50,000	1,650,000	44,300	1,343,100	98.5%	61.3%	81.4%	51.7%
	#	木	66,800	1,430,800	75,000	2,265,000	50,000	1,700,000	85,800	1,428,900	99.9%	63.1%	84.1%	55.0%
	#	金	141,000	1,571,800	85,000	2,350,000	50,000	1,750,000	106,400	1,535,300	97.7%	65.3%	87.7%	59.1%
	#	土	40,500	1,612,300	150,000	2,500,000	120,000	1,870,000	71,400	1,606,700	99.7%	64.3%	85.9%	61.8%
	#	日	80,800	1,693,100	150,000	2,650,000	120,000	1,990,000	386,500	1,993,200	117.7%	75.2%	100.2%	76.7%
		週計	572,200	1,693,100	780,000	2,650,000	560,000	1,990,000	918,200	1,993,200	117.7%	75.2%	100.2%	76.7%
	#	月	98,000	1,791,100	130,000	2,780,000	100,000	2,090,000	192,800	2,186,000	122.0%	78.6%	104.6%	84.1%
	#	火	59,200	1,850,300	95,000	2,875,000	50,000	2,140,000	26,000	2,212,000	119.5%	76.9%	103.4%	85.1%
	#	水	15,400	1,865,700	95,000	2,970,000	50,000	2,190,000	31,000	2,243,000	120.2%	75.5%	102.4%	86.3%
	#	木	105,400	1,971,100	95,000	3,065,000	70,000	2,260,000	59,400	2,302,400	116.8%	75.1%	101.9%	88.6%
	#	金	132,500	2,103,600	95,000	3,160,000	70,000	2,330,000	122,000	2,424,400	115.3%	76.7%	104.1%	93.2%
	#	土	74,200	2,177,800	170,000	3,330,000	140,000	2,470,000	83,600	2,508,000	115.2%	75.3%	101.5%	96.5%
台風の為、休館	#	日	285,000	2,462,800	170,000	3,500,000	130,000	2,600,000		2,508,000	101.8%	71.7%	96.5%	96.5%
		週計	769,700	2,462,800	850,000	3,500,000	610,000	2,600,000	514,800	2,508,000	101.8%	71.7%	96.5%	96.5%
		月		2,462,800		3,500,000		2,600,000		2,508,000	101.8%	71.7%	96.5%	96.5%
		火		2,462,800		3,500,000		2,600,000		2,508,000	101.8%	71.7%	96.5%	96.5%
		週計	0	2,462,800	0	3,500,000	0	2,600,000	0	2,508,000	101.8%	71.7%	96.5%	96.5%
		月間計		2,462,800		3,500,000		2,600,000		2,508,000	101.8%	71.7%	96.5%	71.7%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0			#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0			#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0			#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0			#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0			#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	96,500	96,500	150,000	150,000	160,000	160,000	71,300	71,300	73.9%	47.5%	44.6%	1.4%
	2	日	134,000	230,500	150,000	300,000	160,000	320,000	51,500	122,800	53.3%	40.9%	38.4%	2.4%
		週計	230,500	230,500	300,000	300,000	320,000	320,000	122,800	122,800	53.3%	40.9%	38.4%	2.4%
	3	月	164,000	394,500	130,000	430,000	140,000	460,000	79,000	201,800	51.2%	46.9%	43.9%	4.0%
	4	火	67,000	461,500	130,000	560,000	140,000	600,000	0	201,800	43.7%	36.0%	33.6%	4.0%
	5	水	141,500	603,000	130,000	690,000	140,000	740,000	157,000	358,800	59.5%	52.0%	48.5%	7.0%
	6	木	207,500	810,500	130,000	820,000	140,000	880,000	24,000	382,800	47.2%	46.7%	43.5%	7.5%
	7	金	84,800	895,300	130,000	950,000	140,000	1,020,000	80,500	463,300	51.7%	48.8%	45.4%	9.1%
	8	土	249,000	1,144,300	200,000	1,150,000	210,000	1,230,000	176,000	639,300	55.9%	55.6%	52.0%	12.5%
	9	日	203,500	1,347,800	200,000	1,350,000	210,000	1,440,000	131,500	770,800	57.2%	57.1%	53.5%	15.1%
		週計	1,117,300	1,347,800	1,050,000	1,350,000	1,120,000	1,440,000	648,000	770,800	57.2%	57.1%	53.5%	15.1%
	#	月	130,000	1,477,800	130,000	1,480,000	140,000	1,580,000	55,300	826,100	55.9%	55.8%	52.3%	16.2%
	#	火	72,500	1,550,300	130,000	1,610,000	140,000	1,720,000	100,500	926,600	59.8%	57.6%	53.9%	18.2%
	#	水	166,000	1,716,300	130,000	1,740,000	140,000	1,860,000	233,300	1,159,900	67.6%	66.7%	62.4%	22.7%
	#	木	229,500	1,945,800	130,000	1,870,000	140,000	2,000,000	80,800	1,240,700	63.8%	66.3%	62.0%	24.3%
	#	金	74,500	2,020,300	130,000	2,000,000	140,000	2,140,000	49,000	1,289,700	63.8%	64.5%	60.3%	25.3%
	#	土	162,000	2,182,300	230,000	2,230,000	240,000	2,380,000	246,500	1,536,200	70.4%	68.9%	64.5%	30.1%
	#	日	235,000	2,417,300	230,000	2,460,000	240,000	2,620,000	301,500	1,837,700	76.0%	74.7%	70.1%	36.0%
		週計	1,069,500	2,417,300	1,110,000	2,460,000	1,180,000	2,620,000	1,066,900	1,837,700	76.0%	74.7%	70.1%	36.0%
	#	月	174,000	2,591,300	140,000	2,600,000	150,000	2,770,000	179,000	2,016,700	77.8%	77.6%	72.8%	39.5%
	#	火	147,500	2,738,800	140,000	2,740,000	150,000	2,920,000	111,400	2,128,100	77.7%	77.7%	72.9%	41.7%
	#	水	150,000	2,888,800	140,000	2,880,000	150,000	3,070,000	261,000	2,389,100	82.7%	83.0%	77.8%	46.8%
	#	木	113,800	3,002,600	140,000	3,020,000	150,000	3,220,000	253,000	2,642,100	88.0%	87.5%	82.1%	51.8%
	#	金	173,000	3,175,600	140,000	3,160,000	150,000	3,370,000	250,500	2,892,600	91.1%	91.5%	85.8%	56.7%
	#	土	94,000	3,269,600	240,000	3,400,000	250,000	3,620,000	165,800	3,058,400	93.5%	90.0%	84.5%	60.0%
	#	日	165,500	3,435,100	240,000	3,640,000	250,000	3,870,000	248,500	3,306,900	96.3%	90.8%	85.4%	64.8%
		週計	1,017,800	3,435,100	1,180,000	3,640,000	1,250,000	3,870,000	1,469,200	3,306,900	96.3%	90.8%	85.4%	64.8%
	#	月	317,000	3,752,100	140,000	3,780,000	200,000	4,070,000	205,800	3,512,700	93.6%	92.9%	86.3%	68.9%
	#	火	178,000	3,930,100	140,000	3,920,000	150,000	4,220,000	96,500	3,609,200	91.8%	92.1%	85.5%	70.8%
	#	水	258,500	4,188,600	140,000	4,060,000	140,000	4,360,000	135,800	3,745,000	89.4%	92.2%	85.9%	73.4%
	#	木	166,000	4,354,600	140,000	4,200,000	140,000	4,500,000	90,800	3,835,800	88.1%	91.3%	85.2%	75.2%
	#	金	58,000	4,412,600	140,000	4,340,000	140,000	4,640,000	181,500	4,017,300	91.0%	92.6%	86.6%	78.8%
	#	土	163,000	4,575,600	230,000	4,570,000	230,000	4,870,000	225,000	4,242,300	92.7%	92.8%	87.1%	83.2%
	#	日	213,500	4,789,100	230,000	4,800,000	230,000	5,100,000	68,000	4,310,300	90.0%	89.8%	84.5%	84.5%
		週計	1,354,000	4,789,100	1,160,000	4,800,000	1,230,000	5,100,000	1,003,400	4,310,300	90.0%	89.8%	84.5%	84.5%
		月		4,789,100		4,800,000		5,100,000		4,310,300	90.0%	89.8%	84.5%	84.5%
		火		4,789,100		4,800,000		5,100,000		4,310,300	90.0%	89.8%	84.5%	84.5%
		週計	0	4,789,100	0	4,800,000	0	5,100,000	0	4,310,300	90.0%	89.8%	84.5%	84.5%
		月間計		4,789,100		4,800,000		5,100,000		4,310,300	90.0%	89.8%	84.5%	89.8%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土		0	70,000	70,000	70,000	70,000	128,400	128,400	#DIV/0!	183.4%	183.4%	5.8%
	2	日		0	70,000	140,000	70,000	140,000	139,000	267,400	#DIV/0!	191.0%	191.0%	12.2%
		週計	0	0	140,000	140,000	140,000	140,000	267,400	267,400	#DIV/0!	191.0%	191.0%	12.2%
	3	月		0	40,000	180,000	40,000	180,000	27,000	294,400	#DIV/0!	163.6%	163.6%	13.4%
	4	火		0	40,000	220,000	40,000	220,000	46,500	340,900	#DIV/0!	155.0%	155.0%	15.5%
	5	水		0	40,000	260,000	40,000	260,000	32,900	373,800	#DIV/0!	143.8%	143.8%	17.0%
	6	木		0	40,000	300,000	40,000	300,000	77,500	451,300	#DIV/0!	150.4%	150.4%	20.5%
	7	金		0	40,000	340,000	40,000	340,000	8,100	459,400	#DIV/0!	135.1%	135.1%	20.9%
	8	土		0	80,000	420,000	80,000	420,000	17,900	477,300	#DIV/0!	113.6%	113.6%	21.7%
	9	日		0	80,000	500,000	80,000	500,000	64,300	541,600	#DIV/0!	108.3%	108.3%	24.6%
		週計	0	0	360,000	500,000	360,000	500,000	274,200	541,600	#DIV/0!	108.3%	108.3%	24.6%
	#	月		0	50,000	550,000	50,000	550,000	18,500	560,100	#DIV/0!	101.8%	101.8%	25.5%
	#	火		0	50,000	600,000	50,000	600,000	66,000	626,100	#DIV/0!	104.4%	104.4%	28.5%
	#	水		0	50,000	650,000	50,000	650,000	98,900	725,000	#DIV/0!	111.5%	111.5%	33.0%
	#	木		0	50,000	700,000	50,000	700,000	63,800	788,800	#DIV/0!	112.7%	112.7%	35.9%
	#	金		0	50,000	750,000	50,000	750,000	-2,600	786,200	#DIV/0!	104.8%	104.8%	35.7%
	#	土		0	110,000	860,000	110,000	860,000	31,900	818,100	#DIV/0!	95.1%	95.1%	37.2%
	#	日		0	110,000	970,000	110,000	970,000	130,000	948,100	#DIV/0!	97.7%	97.7%	43.1%
		週計	0	0	470,000	970,000	470,000	970,000	406,500	948,100	#DIV/0!	97.7%	97.7%	43.1%
	#	月		0	100,000	1,070,000	110,000	1,080,000	17,000	965,100	#DIV/0!	90.2%	89.4%	43.9%
	#	火		0	60,000	1,130,000	60,000	1,140,000	72,600	1,037,700	#DIV/0!	91.8%	91.0%	47.2%
	#	水		0	60,000	1,190,000	60,000	1,200,000	9,600	1,047,300	#DIV/0!	88.0%	87.3%	47.6%
	#	木		0	60,000	1,250,000	60,000	1,260,000	38,200	1,085,500	#DIV/0!	86.8%	86.2%	49.3%
	#	金		0	60,000	1,310,000	60,000	1,320,000	7,600	1,093,100	#DIV/0!	83.4%	82.8%	49.7%
	#	土		0	120,000	1,430,000	120,000	1,440,000	136,500	1,229,600	#DIV/0!	86.0%	85.4%	55.9%
	#	日		0	120,000	1,550,000	120,000	1,560,000	60,300	1,289,900	#DIV/0!	83.2%	82.7%	58.6%
		週計	0	0	580,000	1,550,000	590,000	1,560,000	341,800	1,289,900	#DIV/0!	83.2%	82.7%	58.6%
	#	月		0	120,000	1,670,000	120,000	1,680,000	16,400	1,306,300	#DIV/0!	78.2%	77.8%	59.4%
	#	火		0	60,000	1,730,000	70,000	1,750,000	12,500	1,318,800	#DIV/0!	76.2%	75.4%	59.9%
	#	水		0	60,000	1,790,000	70,000	1,820,000	199,300	1,518,100	#DIV/0!	84.8%	83.4%	69.0%
	#	木		0	60,000	1,850,000	70,000	1,890,000	82,900	1,601,000	#DIV/0!	86.5%	84.7%	72.8%
	#	金		0	60,000	1,910,000	70,000	1,960,000	153,200	1,754,200	#DIV/0!	91.8%	89.5%	79.7%
	#	土		0	120,000	2,030,000	120,000	2,080,000	55,200	1,809,400	#DIV/0!	89.1%	87.0%	82.2%
	#	日		0	120,000	2,150,000	120,000	2,200,000	119,700	1,929,100	#DIV/0!	89.7%	87.7%	87.7%
		週計	0	0	600,000	2,150,000	640,000	2,200,000	639,200	1,929,100	#DIV/0!	89.7%	87.7%	87.7%
		月		0		2,150,000		2,200,000		1,929,100	#DIV/0!	89.7%	87.7%	87.7%
		火		0		2,150,000		2,200,000		1,929,100	#DIV/0!	89.7%	87.7%	87.7%
		週計	0	0	0	2,150,000	0	2,200,000	0	1,929,100	#DIV/0!	89.7%	87.7%	87.7%
		月間計		0		2,150,000		2,200,000		1,929,100	#DIV/0!	89.7%	87.7%	89.7%