

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	173,880	173,880	160,000	160,000	160,000	160,000	122,600	122,600	70.5%	76.6%	76.6%	2.7%
	2	木	98,000	271,880	160,000	320,000	160,000	320,000	230,100	352,700	129.7%	110.2%	110.2%	7.7%
	3	金	105,620	377,500	160,000	480,000	160,000	480,000	409,490	762,190	201.9%	158.8%	158.8%	16.6%
	4	土	122,610	500,110	160,000	640,000	160,000	640,000	255,780	1,017,970	203.5%	159.1%	159.1%	22.1%
	5	日	55,730	555,840	160,000	800,000	160,000	800,000	174,930	1,192,900	214.6%	149.1%	149.1%	25.9%
		週計	555,840	555,840	800,000	800,000	800,000	800,000	1,192,900	1,192,900	214.6%	149.1%	149.1%	25.9%
	6	月	108,740	664,580	150,000	950,000	150,000	950,000	181,300	1,374,200	206.8%	144.7%	144.7%	29.9%
	7	火	156,800	821,380	150,000	1,100,000	150,000	1,100,000	135,400	1,509,600	183.8%	137.2%	137.2%	32.8%
	8	水	105,820	927,200	150,000	1,250,000	150,000	1,250,000	105,000	1,614,600	174.1%	129.2%	129.2%	35.1%
	9	木	114,900	1,042,100	150,000	1,400,000	150,000	1,400,000	92,400	1,707,000	163.8%	121.9%	121.9%	37.1%
	10	金	115,300	1,157,400	150,000	1,550,000	150,000	1,550,000	44,900	1,751,900	151.4%	113.0%	113.0%	38.1%
	11	土	170,800	1,328,200	200,000	1,750,000	200,000	1,750,000	222,400	1,974,300	148.6%	112.8%	112.8%	42.9%
	12	日	83,950	1,412,150	200,000	1,950,000	200,000	1,950,000	19,000	1,993,300	141.2%	102.2%	102.2%	43.3%
		週計	856,310	1,412,150	1,150,000	1,950,000	1,150,000	1,950,000	800,400	1,993,300	141.2%	102.2%	102.2%	43.3%
	13	月	235,630	1,647,780	150,000	2,100,000	150,000	2,100,000	5,200	1,998,500	121.3%	95.2%	95.2%	43.4%
	14	火	277,710	1,925,490	150,000	2,250,000	150,000	2,250,000	164,300	2,162,800	112.3%	96.1%	96.1%	47.0%
	15	水	56,600	1,982,090	150,000	2,400,000	150,000	2,400,000	139,300	2,302,100	116.1%	95.9%	95.9%	50.0%
	16	木	144,900	2,126,990	150,000	2,550,000	150,000	2,550,000	89,720	2,391,820	112.5%	93.8%	93.8%	52.0%
	17	金	90,400	2,217,390	150,000	2,700,000	150,000	2,700,000	48,100	2,439,920	110.0%	90.4%	90.4%	53.0%
	18	土	237,800	2,455,190	200,000	2,900,000	200,000	2,900,000	97,500	2,537,420	103.3%	87.5%	87.5%	55.2%
	19	日	95,600	2,550,790	200,000	3,100,000	200,000	3,100,000	21,000	2,558,420	100.3%	82.5%	82.5%	55.6%
		週計	1,138,640	2,550,790	1,150,000	3,100,000	1,150,000	3,100,000	565,120	2,558,420	100.3%	82.5%	82.5%	55.6%
	20	月	114,320	2,665,110	120,000	3,220,000	120,000	3,220,000	2,300	2,560,720	96.1%	79.5%	79.5%	55.7%
	21	火	84,220	2,749,330	120,000	3,340,000	120,000	3,340,000	119,000	2,679,720	97.5%	80.2%	80.2%	58.3%
	22	水	239,200	2,988,530	120,000	3,460,000	120,000	3,460,000	240,300	2,920,020	97.7%	84.4%	84.4%	63.5%
	23	木	47,000	3,035,530	120,000	3,580,000	120,000	3,580,000	39,100	2,959,120	97.5%	82.7%	82.7%	64.3%
	24	金	28,300	3,063,830	120,000	3,700,000	120,000	3,700,000	111,730	3,070,850	100.2%	83.0%	83.0%	66.8%
	25	土	256,800	3,320,630	150,000	3,850,000	150,000	3,850,000	106,200	3,177,050	95.7%	82.5%	82.5%	69.1%
	26	日	190,100	3,510,730	150,000	4,000,000	150,000	4,000,000	0	3,177,050	90.5%	79.4%	79.4%	69.1%
		週計	959,940	3,510,730	900,000	4,000,000	900,000	4,000,000	618,630	3,177,050	90.5%	79.4%	79.4%	69.1%
	27	月	62,900	3,573,630	120,000	4,120,000	120,000	4,120,000	41,700	3,218,750	90.1%	78.1%	78.1%	70.0%
	28	火	130,000	3,703,630	120,000	4,240,000	120,000	4,240,000	25,000	3,243,750	87.6%	76.5%	76.5%	70.5%
	29	水	285,200	3,988,830	120,000	4,360,000	120,000	4,360,000	163,100	3,406,850	85.4%	78.1%	78.1%	74.1%
	30	木	290,100	4,278,930	120,000	4,480,000	120,000	4,480,000	54,300	3,461,150	80.9%	77.3%	77.3%	75.2%
	31	金	68,600	4,347,530	120,000	4,600,000	120,000	4,600,000	93,830	3,554,980	81.8%	77.3%	77.3%	77.3%
		土		4,347,530		4,600,000		4,600,000		3,554,980	81.8%	77.3%	77.3%	77.3%
		日		4,347,530		4,600,000		4,600,000		3,554,980	81.8%	77.3%	77.3%	77.3%
		週計	836,800	4,347,530	600,000	4,600,000	600,000	4,600,000	377,930	3,554,980	81.8%	77.3%	77.3%	77.3%
		月		4,347,530		4,600,000		4,600,000		3,554,980	81.8%	77.3%	77.3%	77.3%
		火		4,347,530		4,600,000		4,600,000		3,554,980	81.8%	77.3%	77.3%	77.3%
		週計	0	4,347,530	0	4,600,000	0	4,600,000	0	3,554,980	81.8%	77.3%	77.3%	77.3%
		月間計		4,347,530		4,600,000		4,600,000		3,554,980	81.8%	77.3%	77.3%	77.3%

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		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	113,900	113,900	70,000	70,000	70,000	70,000	46,200	46,200	40.6%	66.0%	66.0%	1.7%
	2	木	25,130	139,030	70,000	140,000	70,000	140,000	15,400	61,600	44.3%	44.0%	44.0%	2.3%
	3	金	67,200	206,230	70,000	210,000	70,000	210,000	84,380	145,980	70.8%	69.5%	69.5%	5.4%
	4	土	15,500	221,730	70,000	280,000	70,000	280,000	100,400	246,380	111.1%	88.0%	88.0%	9.1%
	5	日	72,800	294,530	70,000	350,000	70,000	350,000	9,000	255,380	86.7%	73.0%	73.0%	9.5%
		週計	294,530	294,530	350,000	350,000	350,000	350,000	255,380	255,380	86.7%	73.0%	73.0%	9.5%
	6	月	191,190	485,720	100,000	450,000	100,000	450,000	26,800	282,180	58.1%	62.7%	62.7%	10.5%
	7	火	7,800	493,520	100,000	550,000	100,000	550,000	34,530	316,710	64.2%	57.6%	57.6%	11.7%
	8	水	23,150	516,670	100,000	650,000	100,000	650,000	80,630	397,340	76.9%	61.1%	61.1%	14.7%
	9	木	21,100	537,770	100,000	750,000	100,000	750,000	76,500	473,840	88.1%	63.2%	63.2%	17.5%
	10	金	177,700	715,470	100,000	850,000	100,000	850,000	55,400	529,240	74.0%	62.3%	62.3%	19.6%
	11	土	117,000	832,470	100,000	950,000	100,000	950,000	37,030	566,270	68.0%	59.6%	59.6%	21.0%
	12	日	184,840	1,017,310	100,000	1,050,000	100,000	1,050,000	150,500	716,770	70.5%	68.3%	68.3%	26.5%
		週計	722,780	1,017,310	700,000	1,050,000	700,000	1,050,000	461,390	716,770	70.5%	68.3%	68.3%	26.5%
	13	月	86,880	1,104,190	100,000	1,150,000	100,000	1,150,000	240,330	957,100	86.7%	83.2%	83.2%	35.4%
	14	火	49,380	1,153,570	100,000	1,250,000	100,000	1,250,000	166,300	1,123,400	97.4%	89.9%	89.9%	41.6%
	15	水	18,000	1,171,570	100,000	1,350,000	100,000	1,350,000	120,860	1,244,260	106.2%	92.2%	92.2%	46.1%
	16	木	121,330	1,292,900	100,000	1,450,000	100,000	1,450,000	5,500	1,249,760	96.7%	86.2%	86.2%	46.3%
	17	金	87,310	1,380,210	100,000	1,550,000	100,000	1,550,000	78,400	1,328,160	96.2%	85.7%	85.7%	49.2%
	18	土	186,300	1,566,510	100,000	1,650,000	100,000	1,650,000	220,130	1,548,290	98.8%	93.8%	93.8%	57.3%
	19	日	44,240	1,610,750	100,000	1,750,000	100,000	1,750,000	8,820	1,557,110	96.7%	89.0%	89.0%	57.7%
		週計	593,440	1,610,750	700,000	1,750,000	700,000	1,750,000	840,340	1,557,110	96.7%	89.0%	89.0%	57.7%
	20	月	38,900	1,649,650	100,000	1,850,000	100,000	1,850,000	27,300	1,584,410	96.0%	85.6%	85.6%	58.7%
	21	火	66,060	1,715,710	100,000	1,950,000	100,000	1,950,000	162,500	1,746,910	101.8%	89.6%	89.6%	64.7%
	22	水	90,990	1,806,700	100,000	2,050,000	100,000	2,050,000	31,100	1,778,010	98.4%	86.7%	86.7%	65.9%
	23	木	92,300	1,899,000	100,000	2,150,000	100,000	2,150,000	64,900	1,842,910	97.0%	85.7%	85.7%	68.3%
	24	金	343,190	2,242,190	100,000	2,250,000	100,000	2,250,000	154,000	1,996,910	89.1%	88.8%	88.8%	74.0%
	25	土	55,000	2,297,190	100,000	2,350,000	100,000	2,350,000	37,000	2,033,910	88.5%	86.5%	86.5%	75.3%
	26	日	70,680	2,367,870	100,000	2,450,000	100,000	2,450,000	173,800	2,207,710	93.2%	90.1%	90.1%	81.8%
		週計	757,120	2,367,870	700,000	2,450,000	700,000	2,450,000	650,600	2,207,710	93.2%	90.1%	90.1%	81.8%
	27	月	19,770	2,387,640	50,000	2,500,000	50,000	2,500,000	9,600	2,217,310	92.9%	88.7%	88.7%	82.1%
	28	火	52,890	2,440,530	50,000	2,550,000	50,000	2,550,000	13,500	2,230,810	91.4%	87.5%	87.5%	82.6%
	29	水	13,300	2,453,830	50,000	2,600,000	50,000	2,600,000	30,100	2,260,910	92.1%	87.0%	87.0%	83.7%
	30	木	29,400	2,483,230	50,000	2,650,000	50,000	2,650,000	0	2,260,910	91.0%	85.3%	85.3%	83.7%
	31	金	48,500	2,531,730	50,000	2,700,000	50,000	2,700,000	245,800	2,506,710	99.0%	92.8%	92.8%	92.8%
		土		2,531,730		2,700,000		2,700,000		2,506,710	99.0%	92.8%	92.8%	92.8%
		日		2,531,730		2,700,000		2,700,000		2,506,710	99.0%	92.8%	92.8%	92.8%
		週計	163,860	2,531,730	250,000	2,700,000	250,000	2,700,000	299,000	2,506,710	99.0%	92.8%	92.8%	92.8%
		月		2,531,730		2,700,000		2,700,000		2,506,710	99.0%	92.8%	92.8%	92.8%
		火		2,531,730		2,700,000		2,700,000		2,506,710	99.0%	92.8%	92.8%	92.8%
		週計	0	2,531,730	0	2,700,000	0	2,700,000	0	2,506,710	99.0%	92.8%	92.8%	92.8%
		月間計		2,531,730		2,700,000		2,700,000		2,506,710	99.0%	92.8%	92.8%	92.8%

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		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	108,740	108,740	120,000	120,000	120,000	120,000	91,600	91,600	84.2%	76.3%	76.3%	2.5%
	2	木	6,510	115,250	120,000	240,000	120,000	240,000	115,200	206,800	179.4%	86.2%	86.2%	5.7%
	3	金	362,100	477,350	120,000	360,000	120,000	360,000	121,960	328,760	68.9%	91.3%	91.3%	9.1%
	4	土	129,600	606,950	120,000	480,000	120,000	480,000	0	328,760	54.2%	68.5%	68.5%	9.1%
	5	日	64,300	671,250	120,000	600,000	120,000	600,000	157,300	486,060	72.4%	81.0%	81.0%	13.5%
		週計	671,250	671,250	600,000	600,000	600,000	600,000	486,060	486,060	72.4%	81.0%	81.0%	13.5%
	6	月	174,540	845,790	120,000	720,000	120,000	720,000	11,000	497,060	58.8%	69.0%	69.0%	13.8%
	7	火	65,520	911,310	120,000	840,000	120,000	840,000	68,700	565,760	62.1%	67.4%	67.4%	15.7%
	8	水	249,110	1,160,420	120,000	960,000	120,000	960,000	48,000	613,760	52.9%	63.9%	63.9%	17.0%
	9	木	92,700	1,253,120	120,000	1,080,000	120,000	1,080,000	82,300	696,060	55.5%	64.5%	64.5%	19.3%
	10	金	173,580	1,426,700	120,000	1,200,000	120,000	1,200,000	231,520	927,580	65.0%	77.3%	77.3%	25.8%
	11	土	168,230	1,594,930	120,000	1,320,000	120,000	1,320,000	35,700	963,280	60.4%	73.0%	73.0%	26.8%
	12	日	23,900	1,618,830	120,000	1,440,000	120,000	1,440,000	26,000	989,280	61.1%	68.7%	68.7%	27.5%
		週計	947,580	1,618,830	840,000	1,440,000	840,000	1,440,000	503,220	989,280	61.1%	68.7%	68.7%	27.5%
	13	月	33,810	1,652,640	110,000	1,550,000	120,000	1,560,000	8,900	998,180	60.4%	64.4%	64.0%	27.7%
	14	火	74,340	1,726,980	110,000	1,660,000	120,000	1,680,000	70,100	1,068,280	61.9%	64.4%	63.6%	29.7%
	15	水	58,100	1,785,080	110,000	1,770,000	120,000	1,800,000	143,000	1,211,280	67.9%	68.4%	67.3%	33.6%
	16	木	110,600	1,895,680	110,000	1,880,000	120,000	1,920,000	81,900	1,293,180	68.2%	68.8%	67.4%	35.9%
	17	金	53,500	1,949,180	110,000	1,990,000	120,000	2,040,000	43,430	1,336,610	68.6%	67.2%	65.5%	37.1%
	18	土	27,300	1,976,480	110,000	2,100,000	120,000	2,160,000	0	1,336,610	67.6%	63.6%	61.9%	37.1%
	19	日	141,100	2,117,580	110,000	2,210,000	120,000	2,280,000	106,600	1,443,210	68.2%	65.3%	63.3%	40.1%
		週計	498,750	2,117,580	770,000	2,210,000	840,000	2,280,000	453,930	1,443,210	68.2%	65.3%	63.3%	40.1%
	20	月	43,180	2,160,760	110,000	2,320,000	110,000	2,390,000	32,900	1,476,110	68.3%	63.6%	61.8%	41.0%
	21	火	124,400	2,285,160	110,000	2,430,000	110,000	2,500,000	162,400	1,638,510	71.7%	67.4%	65.5%	45.5%
	22	水	98,400	2,383,560	110,000	2,540,000	110,000	2,610,000	208,500	1,847,010	77.5%	72.7%	70.8%	51.3%
	23	木	49,300	2,432,860	110,000	2,650,000	110,000	2,720,000	2,300	1,849,310	76.0%	69.8%	68.0%	51.4%
	24	金	40,900	2,473,760	110,000	2,760,000	110,000	2,830,000	109,900	1,959,210	79.2%	71.0%	69.2%	54.4%
	25	土	184,230	2,657,990	110,000	2,870,000	110,000	2,940,000	280,200	2,239,410	84.3%	78.0%	76.2%	62.2%
	26	日	269,420	2,927,410	110,000	2,980,000	110,000	3,050,000	123,200	2,362,610	80.7%	79.3%	77.5%	65.6%
		週計	809,830	2,927,410	770,000	2,980,000	770,000	3,050,000	919,400	2,362,610	80.7%	79.3%	77.5%	65.6%
	27	月	107,800	3,035,210	105,000	3,085,000	110,000	3,160,000	0	2,362,610	77.8%	76.6%	74.8%	65.6%
	28	火	5,500	3,040,710	105,000	3,190,000	110,000	3,270,000	217,000	2,579,610	84.8%	80.9%	78.9%	71.7%
	29	水	18,830	3,059,540	105,000	3,295,000	110,000	3,380,000	4,900	2,584,510	84.5%	78.4%	76.5%	71.8%
	30	木	258,700	3,318,240	105,000	3,400,000	110,000	3,490,000	98,800	2,683,310	80.9%	78.9%	76.9%	74.5%
	31	金	34,800	3,353,040	100,000	3,500,000	110,000	3,600,000	20,500	2,703,810	80.6%	77.3%	75.1%	75.1%
		土		3,353,040		3,500,000		3,600,000		2,703,810	80.6%	77.3%	75.1%	75.1%
		日		3,353,040		3,500,000		3,600,000		2,703,810	80.6%	77.3%	75.1%	75.1%
		週計	425,630	3,353,040	520,000	3,500,000	550,000	3,600,000	341,200	2,703,810	80.6%	77.3%	75.1%	75.1%
		月		3,353,040		3,500,000		3,600,000		2,703,810	80.6%	77.3%	75.1%	75.1%
		火		3,353,040		3,500,000		3,600,000		2,703,810	80.6%	77.3%	75.1%	75.1%
		週計	0	3,353,040	0	3,500,000	0	3,600,000	0	2,703,810	80.6%	77.3%	75.1%	75.1%
		月間計		3,353,040		3,500,000		3,600,000		2,703,810	80.6%	77.3%	75.1%	77.3%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	14,500	14,500	100,000	100,000	40,000	40,000	5,000	5,000	34.5%	5.0%	12.5%	0.3%
	2	木	56,000	70,500	100,000	200,000	40,000	80,000	29,500	34,500	48.9%	17.3%	43.1%	2.3%
	3	金	30,200	100,700	100,000	300,000	40,000	120,000	7,000	41,500	41.2%	13.8%	34.6%	2.8%
	4	土	28,350	129,050	200,000	500,000	70,000	190,000	88,600	130,100	100.8%	26.0%	68.5%	8.7%
	5	日	36,050	165,100	200,000	700,000	70,000	260,000	40,650	170,750	103.4%	24.4%	65.7%	11.4%
		週計	165,100	165,100	700,000	700,000	260,000	260,000	170,750	170,750	103.4%	24.4%	65.7%	11.4%
	6	月	4,600	169,700	100,000	800,000	40,000	300,000	38,000	208,750	123.0%	26.1%	69.6%	13.9%
	7	火	11,900	181,600	100,000	900,000	40,000	340,000	124,300	333,050	183.4%	37.0%	98.0%	22.2%
	8	水	16,200	197,800	100,000	1,000,000	40,000	380,000	19,500	352,550	178.2%	35.3%	92.8%	23.5%
	9	木	17,200	215,000	100,000	1,100,000	40,000	420,000	7,000	359,550	167.2%	32.7%	85.6%	24.0%
	10	金	45,850	260,850	100,000	1,200,000	40,000	460,000	35,400	394,950	151.4%	32.9%	85.9%	26.3%
	11	土	29,400	290,250	200,000	1,400,000	70,000	530,000	21,960	416,910	143.6%	29.8%	78.7%	27.8%
	12	日	29,700	319,950	200,000	1,600,000	70,000	600,000	42,100	459,010	143.5%	28.7%	76.5%	30.6%
		週計	154,850	319,950	900,000	1,600,000	340,000	600,000	288,260	459,010	143.5%	28.7%	76.5%	30.6%
	13	月	41,900	361,850	100,000	1,700,000	40,000	640,000	17,160	476,170	131.6%	28.0%	74.4%	31.7%
	14	火	41,600	403,450	100,000	1,800,000	40,000	680,000	0	476,170	118.0%	26.5%	70.0%	31.7%
	15	水	25,200	428,650	100,000	1,900,000	40,000	720,000	69,480	545,650	127.3%	28.7%	75.8%	36.4%
	16	木	18,500	447,150	100,000	2,000,000	40,000	760,000	17,460	563,110	125.9%	28.2%	74.1%	37.5%
	17	金	46,400	493,550	100,000	2,100,000	40,000	800,000	42,280	605,390	122.7%	28.8%	75.7%	40.4%
	18	土	8,000	501,550	150,000	2,250,000	70,000	870,000	12,600	617,990	123.2%	27.5%	71.0%	41.2%
	19	日	8,400	509,950	150,000	2,400,000	70,000	940,000	45,560	663,550	130.1%	27.6%	70.6%	44.2%
		週計	190,000	509,950	800,000	2,400,000	340,000	940,000	204,540	663,550	130.1%	27.6%	70.6%	44.2%
	20	月	0	509,950	80,000	2,480,000	40,000	980,000	46,300	709,850	139.2%	28.6%	72.4%	47.3%
	21	火	6,250	516,200	80,000	2,560,000	40,000	1,020,000	90,900	800,750	155.1%	31.3%	78.5%	53.4%
	22	水	65,750	581,950	80,000	2,640,000	40,000	1,060,000	66,400	867,150	149.0%	32.8%	81.8%	57.8%
	23	木	225,600	807,550	80,000	2,720,000	40,000	1,100,000	26,840	893,990	110.7%	32.9%	81.3%	59.6%
	24	金	58,750	866,300	80,000	2,800,000	40,000	1,140,000	130,760	1,024,750	118.3%	36.6%	89.9%	68.3%
	25	土	0	866,300	100,000	2,900,000	80,000	1,220,000	16,000	1,040,750	120.1%	35.9%	85.3%	69.4%
	26	日	26,400	892,700	100,000	3,000,000	80,000	1,300,000	22,940	1,063,690	119.2%	35.5%	81.8%	70.9%
		週計	382,750	892,700	600,000	3,000,000	360,000	1,300,000	400,140	1,063,690	119.2%	35.5%	81.8%	70.9%
	27	月	0	892,700	100,000	3,100,000	40,000	1,340,000	49,000	1,112,690	124.6%	35.9%	83.0%	74.2%
	28	火	0	892,700	100,000	3,200,000	40,000	1,380,000	14,940	1,127,630	126.3%	35.2%	81.7%	75.2%
	29	水	66,000	958,700	150,000	3,350,000	40,000	1,420,000	18,500	1,146,130	119.6%	34.2%	80.7%	76.4%
	30	木	0	958,700	150,000	3,500,000	40,000	1,460,000	0	1,146,130	119.6%	32.7%	78.5%	76.4%
	31	金	0	958,700	100,000	3,600,000	40,000	1,500,000	8,400	1,154,530	120.4%	32.1%	77.0%	77.0%
		土		958,700		3,600,000		1,500,000		1,154,530	120.4%	32.1%	77.0%	77.0%
		日		958,700		3,600,000		1,500,000		1,154,530	120.4%	32.1%	77.0%	77.0%
		週計	66,000	958,700	600,000	3,600,000	200,000	1,500,000	90,840	1,154,530	120.4%	32.1%	77.0%	77.0%
		月		958,700		3,600,000		1,500,000		1,154,530	120.4%	32.1%	77.0%	77.0%
		火		958,700		3,600,000		1,500,000		1,154,530	120.4%	32.1%	77.0%	77.0%
		週計	0	958,700	0	3,600,000	0	1,500,000	0	1,154,530	120.4%	32.1%	77.0%	77.0%
		月間計		958,700		3,600,000		1,500,000		1,154,530	120.4%	32.1%	77.0%	32.1%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	6,900	6,900	70,000	70,000	70,000	70,000	96,800	96,800	1402.9%	138.3%	138.3%	3.9%
	2	木	99,500	106,400	70,000	140,000	70,000	140,000	50,400	147,200	138.3%	105.1%	105.1%	5.9%
	3	金	48,550	154,950	80,000	220,000	80,000	220,000	92,480	239,680	154.7%	108.9%	108.9%	9.6%
	4	土	55,750	210,700	100,000	320,000	100,000	320,000	172,680	412,360	195.7%	128.9%	128.9%	16.5%
	5	日	124,950	335,650	100,000	420,000	100,000	420,000	145,166	557,526	166.1%	132.7%	132.7%	22.3%
		週計	335,650	335,650	420,000	420,000	420,000	420,000	557,526	557,526	166.1%	132.7%	132.7%	22.3%
	6	月	97,200	432,850	100,000	520,000	100,000	520,000	214,350	771,876	178.3%	148.4%	148.4%	30.9%
	7	火	69,400	502,250	100,000	620,000	90,000	610,000	89,900	861,776	171.6%	139.0%	141.3%	34.5%
	8	水	96,100	598,350	100,000	720,000	100,000	710,000	73,800	935,576	156.4%	129.9%	131.8%	37.4%
	9	木	96,700	695,050	100,000	820,000	90,000	800,000	43,700	979,276	140.9%	119.4%	122.4%	39.2%
	10	金	160,900	855,950	100,000	920,000	100,000	900,000	153,100	1,132,376	132.3%	123.1%	125.8%	45.3%
	11	土	158,250	1,014,200	100,000	1,020,000	100,000	1,000,000	161,200	1,293,576	127.5%	126.8%	129.4%	51.7%
	12	日	130,050	1,144,250	100,000	1,120,000	100,000	1,100,000	263,000	1,556,576	136.0%	139.0%	141.5%	62.3%
		週計	808,600	1,144,250	700,000	1,120,000	680,000	1,100,000	999,050	1,556,576	136.0%	139.0%	141.5%	62.3%
	13	月	82,250	1,226,500	60,000	1,180,000	60,000	1,160,000	80,000	1,636,576	133.4%	138.7%	141.1%	65.5%
	14	火	17,600	1,244,100	60,000	1,240,000	60,000	1,220,000	147,100	1,783,676	143.4%	143.8%	146.2%	71.3%
	15	水	107,400	1,351,500	60,000	1,300,000	60,000	1,280,000	141,210	1,924,886	142.4%	148.1%	150.4%	77.0%
	16	木	44,100	1,395,600	60,000	1,360,000	60,000	1,340,000	50,150	1,975,036	141.5%	145.2%	147.4%	79.0%
	17	金	36,100	1,431,700	60,000	1,420,000	60,000	1,400,000	86,500	2,061,536	144.0%	145.2%	147.3%	82.5%
	18	土	65,200	1,496,900	60,000	1,480,000	60,000	1,460,000	141,000	2,202,536	147.1%	148.8%	150.9%	88.1%
	19	日	44,750	1,541,650	60,000	1,540,000	60,000	1,520,000	120,440	2,322,976	150.7%	150.8%	152.8%	92.9%
		週計	397,400	1,541,650	420,000	1,540,000	420,000	1,520,000	766,400	2,322,976	150.7%	150.8%	152.8%	92.9%
	20	月	66,900	1,608,550	80,000	1,620,000	70,000	1,590,000	24,400	2,347,376	145.9%	144.9%	147.6%	93.9%
	21	火	112,300	1,720,850	80,000	1,700,000	70,000	1,660,000	52,500	2,399,876	139.5%	141.2%	144.6%	96.0%
	22	水		1,720,850	80,000	1,780,000	70,000	1,730,000	117,400	2,517,276	146.3%	141.4%	145.5%	100.7%
	23	木	166,300	1,887,150	80,000	1,860,000	70,000	1,800,000	57,700	2,574,976	136.4%	138.4%	143.1%	103.0%
	24	金	70,800	1,957,950	80,000	1,940,000	70,000	1,870,000	78,300	2,653,276	135.5%	136.8%	141.9%	106.1%
	25	土	58,750	2,016,700	150,000	2,090,000	140,000	2,010,000	79,100	2,732,376	135.5%	130.7%	135.9%	109.3%
	26	日	204,100	2,220,800	150,000	2,240,000	140,000	2,150,000	73,400	2,805,776	126.3%	125.3%	130.5%	112.2%
		週計	679,150	2,220,800	700,000	2,240,000	630,000	2,150,000	482,800	2,805,776	126.3%	125.3%	130.5%	112.2%
	27	月	109,650	2,330,450	70,000	2,310,000	70,000	2,220,000	52,000	2,857,776	122.6%	123.7%	128.7%	114.3%
	28	火	72,500	2,402,950	70,000	2,380,000	70,000	2,290,000	33,100	2,890,876	120.3%	121.5%	126.2%	115.6%
	29	水		2,402,950	80,000	2,460,000	70,000	2,360,000	123,660	3,014,536	125.5%	122.5%	127.7%	120.6%
	30	木	64,200	2,467,150	70,000	2,530,000	70,000	2,430,000	79,200	3,093,736	125.4%	122.3%	127.3%	123.7%
	31	金	66,050	2,533,200	70,000	2,600,000	70,000	2,500,000	72,500	3,166,236	125.0%	121.8%	126.6%	126.6%
		土		2,533,200		2,600,000		2,500,000		3,166,236	125.0%	121.8%	126.6%	126.6%
		日		2,533,200		2,600,000		2,500,000		3,166,236	125.0%	121.8%	126.6%	126.6%
		週計	312,400	2,533,200	360,000	2,600,000	350,000	2,500,000	360,460	3,166,236	125.0%	121.8%	126.6%	126.6%
		月		2,533,200		2,600,000		2,500,000		3,166,236	125.0%	121.8%	126.6%	126.6%
		火		2,533,200		2,600,000		2,500,000		3,166,236	125.0%	121.8%	126.6%	126.6%
		週計	0	2,533,200	0	2,600,000	0	2,500,000	0	3,166,236	125.0%	121.8%	126.6%	126.6%
		月間計		2,533,200		2,600,000		2,500,000	3,166,236	3,166,236	125.0%	121.8%	126.6%	121.8%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水		0	55,000	55,000	55,000	55,000	12,010	12,010	#DIV/0!	21.8%	21.8%	0.6%
	2	木		0	50,000	105,000	50,000	105,000	0	12,010	#DIV/0!	11.4%	11.4%	0.6%
	3	金		0	50,000	155,000	50,000	155,000	12,400	24,410	#DIV/0!	15.7%	15.7%	1.2%
	4	土		0	100,000	255,000	100,000	255,000	11,100	35,510	#DIV/0!	13.9%	13.9%	1.8%
	5	日		0	100,000	355,000	100,000	355,000	30,820	66,330	#DIV/0!	18.7%	18.7%	3.3%
		週計	0	0	355,000	355,000	355,000	355,000	66,330	66,330	#DIV/0!	18.7%	18.7%	3.3%
	6	月		0	50,000	405,000	50,000	405,000	1,840	68,170	#DIV/0!	16.8%	16.8%	3.4%
	7	火		0	50,000	455,000	50,000	455,000	14,000	82,170	#DIV/0!	18.1%	18.1%	4.1%
	8	水		0	55,000	510,000	55,000	510,000	2,100	84,270	#DIV/0!	16.5%	16.5%	4.2%
	9	木		0	50,000	560,000	50,000	560,000	22,900	107,170	#DIV/0!	19.1%	19.1%	5.4%
	10	金		0	50,000	610,000	50,000	610,000	12,500	119,670	#DIV/0!	19.6%	19.6%	6.0%
	11	土		0	100,000	710,000	100,000	710,000	0	119,670	#DIV/0!	16.9%	16.9%	6.0%
	12	日		0	100,000	810,000	100,000	810,000	4,800	124,470	#DIV/0!	15.4%	15.4%	6.2%
		週計	0	0	455,000	810,000	455,000	810,000	58,140	124,470	#DIV/0!	15.4%	15.4%	6.2%
	13	月		0	60,000	870,000	60,000	870,000	7,500	131,970	#DIV/0!	15.2%	15.2%	6.6%
	14	火		0	60,000	930,000	60,000	930,000	46,420	178,390	#DIV/0!	19.2%	19.2%	8.9%
	15	水		0	65,000	995,000	65,000	995,000	24,600	202,990	#DIV/0!	20.4%	20.4%	10.1%
	16	木		0	60,000	1,055,000	60,000	1,055,000	16,564	219,554	#DIV/0!	20.8%	20.8%	11.0%
	17	金		0	60,000	1,115,000	60,000	1,115,000	39,400	258,954	#DIV/0!	23.2%	23.2%	12.9%
	18	土		0	100,000	1,215,000	100,000	1,215,000	920	259,874	#DIV/0!	21.4%	21.4%	13.0%
	19	日		0	100,000	1,315,000	100,000	1,315,000	21,420	281,294	#DIV/0!	21.4%	21.4%	14.1%
		週計	0	0	505,000	1,315,000	505,000	1,315,000	156,824	281,294	#DIV/0!	21.4%	21.4%	14.1%
	20	月		0	50,000	1,365,000	50,000	1,365,000	0	281,294	#DIV/0!	20.6%	20.6%	14.1%
	21	火		0	50,000	1,415,000	50,000	1,415,000	22,500	303,794	#DIV/0!	21.5%	21.5%	15.2%
	22	水		0	55,000	1,470,000	55,000	1,470,000	15,000	318,794	#DIV/0!	21.7%	21.7%	15.9%
	23	木		0	50,000	1,520,000	50,000	1,520,000	18,120	336,914	#DIV/0!	22.2%	22.2%	16.8%
	24	金		0	50,000	1,570,000	50,000	1,570,000	6,500	343,414	#DIV/0!	21.9%	21.9%	17.2%
	25	土		0	100,000	1,670,000	100,000	1,670,000	44,260	387,674	#DIV/0!	23.2%	23.2%	19.4%
	26	日		0	100,000	1,770,000	100,000	1,770,000	16,000	403,674	#DIV/0!	22.8%	22.8%	20.2%
		週計	0	0	455,000	1,770,000	455,000	1,770,000	122,380	403,674	#DIV/0!	22.8%	22.8%	20.2%
	27	月		0	45,000	1,815,000	45,000	1,815,000	1,900	405,574	#DIV/0!	22.3%	22.3%	20.3%
	28	火		0	45,000	1,860,000	45,000	1,860,000	0	405,574	#DIV/0!	21.8%	21.8%	20.3%
	29	水		0	50,000	1,910,000	50,000	1,910,000	0	405,574	#DIV/0!	21.2%	21.2%	20.3%
	30	木		0	45,000	1,955,000	45,000	1,955,000	18,800	424,374	#DIV/0!	21.7%	21.7%	21.2%
	31	金		0	45,000	2,000,000	45,000	2,000,000	10,001	434,375	#DIV/0!	21.7%	21.7%	21.7%
		土		0		2,000,000		2,000,000		434,375	#DIV/0!	21.7%	21.7%	21.7%
		日		0		2,000,000		2,000,000		434,375	#DIV/0!	21.7%	21.7%	21.7%
		週計	0	0	230,000	2,000,000	230,000	2,000,000	30,701	434,375	#DIV/0!	21.7%	21.7%	21.7%
		月		0		2,000,000		2,000,000		434,375	#DIV/0!	21.7%	21.7%	21.7%
		火		0		2,000,000		2,000,000		434,375	#DIV/0!	21.7%	21.7%	21.7%
		週計	0	0	0	2,000,000	0	2,000,000	0	434,375	#DIV/0!	21.7%	21.7%	21.7%
		月間計		0		2,000,000		2,000,000		434,375	#DIV/0!	21.7%	21.7%	21.7%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水		0	65,000	65,000	65,000	65,000	0	0	#DIV/0!	0.0%	0.0%	0.0%
	2	木		0	65,000	130,000	65,000	130,000	17,800	17,800	#DIV/0!	13.7%	13.7%	0.9%
	3	金		0	65,000	195,000	65,000	195,000	27,600	45,400	#DIV/0!	23.3%	23.3%	2.3%
	4	土		0	65,000	260,000	65,000	260,000	40,800	86,200	#DIV/0!	33.2%	33.2%	4.3%
	5	日		0	65,000	325,000	65,000	325,000	36,900	123,100	#DIV/0!	37.9%	37.9%	6.2%
		週計	0	0	325,000	325,000	325,000	325,000	123,100	123,100	#DIV/0!	37.9%	37.9%	6.2%
	6	月		0	65,000	390,000	65,000	390,000	92,900	216,000	#DIV/0!	55.4%	55.4%	10.8%
	7	火		0	65,000	455,000	65,000	455,000	22,800	238,800	#DIV/0!	52.5%	52.5%	11.9%
	8	水		0	65,000	520,000	65,000	520,000	22,600	261,400	#DIV/0!	50.3%	50.3%	13.1%
	9	木		0	65,000	585,000	65,000	585,000	3,920	265,320	#DIV/0!	45.4%	45.4%	13.3%
	10	金		0	65,000	650,000	65,000	650,000	56,300	321,620	#DIV/0!	49.5%	49.5%	16.1%
	11	土		0	65,000	715,000	65,000	715,000	40,000	361,620	#DIV/0!	50.6%	50.6%	18.1%
	12	日		0	65,000	780,000	65,000	780,000	75,800	437,420	#DIV/0!	56.1%	56.1%	21.9%
		週計	0	0	455,000	780,000	455,000	780,000	314,320	437,420	#DIV/0!	56.1%	56.1%	21.9%
	13	月		0	65,000	845,000	65,000	845,000	72,300	509,720	#DIV/0!	60.3%	60.3%	25.5%
	14	火		0	65,000	910,000	65,000	910,000	10,000	519,720	#DIV/0!	57.1%	57.1%	26.0%
	15	水		0	65,000	975,000	65,000	975,000	7,600	527,320	#DIV/0!	54.1%	54.1%	26.4%
	16	木		0	65,000	1,040,000	65,000	1,040,000	44,480	571,800	#DIV/0!	55.0%	55.0%	28.6%
	17	金		0	65,000	1,105,000	65,000	1,105,000	59,400	631,200	#DIV/0!	57.1%	57.1%	31.6%
	18	土		0	65,000	1,170,000	65,000	1,170,000	9,900	641,100	#DIV/0!	54.8%	54.8%	32.1%
	19	日		0	65,000	1,235,000	65,000	1,235,000	2,920	644,020	#DIV/0!	52.1%	52.1%	32.2%
		週計	0	0	455,000	1,235,000	455,000	1,235,000	206,600	644,020	#DIV/0!	52.1%	52.1%	32.2%
	20	月		0	65,000	1,300,000	65,000	1,300,000	59,200	703,220	#DIV/0!	54.1%	54.1%	35.2%
	21	火		0	65,000	1,365,000	65,000	1,365,000	26,000	729,220	#DIV/0!	53.4%	53.4%	36.5%
	22	水		0	65,000	1,430,000	65,000	1,430,000	54,500	783,720	#DIV/0!	54.8%	54.8%	39.2%
	23	木		0	65,000	1,495,000	65,000	1,495,000	7,000	790,720	#DIV/0!	52.9%	52.9%	39.5%
	24	金		0	65,000	1,560,000	65,000	1,560,000	9,160	799,880	#DIV/0!	51.3%	51.3%	40.0%
	25	土		0	65,000	1,625,000	65,000	1,625,000	37,000	836,880	#DIV/0!	51.5%	51.5%	41.8%
	26	日		0	65,000	1,690,000	65,000	1,690,000	10,720	847,600	#DIV/0!	50.2%	50.2%	42.4%
		週計	0	0	455,000	1,690,000	455,000	1,690,000	203,580	847,600	#DIV/0!	50.2%	50.2%	42.4%
	27	月		0	65,000	1,755,000	65,000	1,755,000	87,320	934,920	#DIV/0!	53.3%	53.3%	46.7%
	28	火		0	65,000	1,820,000	65,000	1,820,000	28,300	963,220	#DIV/0!	52.9%	52.9%	48.2%
	29	水		0	65,000	1,885,000	65,000	1,885,000	2,200	965,420	#DIV/0!	51.2%	51.2%	48.3%
	30	木		0	65,000	1,950,000	65,000	1,950,000	9,200	974,620	#DIV/0!	50.0%	50.0%	48.7%
	31	金		0	50,000	2,000,000	50,000	2,000,000	1,400	976,020	#DIV/0!	48.8%	48.8%	48.8%
		土		0		2,000,000		2,000,000		976,020	#DIV/0!	48.8%	48.8%	48.8%
		日		0		2,000,000		2,000,000		976,020	#DIV/0!	48.8%	48.8%	48.8%
		週計	0	0	310,000	2,000,000	310,000	2,000,000	128,420	976,020	#DIV/0!	48.8%	48.8%	48.8%
		月		0		2,000,000		2,000,000		976,020	#DIV/0!	48.8%	48.8%	48.8%
		火		0		2,000,000		2,000,000		976,020	#DIV/0!	48.8%	48.8%	48.8%
		週計	0	0	0	2,000,000	0	2,000,000	0	976,020	#DIV/0!	48.8%	48.8%	48.8%
		月間計	0	0		2,000,000		2,000,000		976,020	#DIV/0!	48.8%	48.8%	48.8%

小田急ナイキ

2018年

8月予算

14,000,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	382,000	382,000	450,000	450,000	350,000	350,000	408,000	408,000	106.8%	90.7%	116.6%	2.9%
	2	木	426,000	808,000	400,000	850,000	350,000	700,000	333,000	741,000	91.7%	87.2%	105.9%	5.3%
	3	金	255,000	1,063,000	400,000	1,250,000	350,000	1,050,000	339,000	1,080,000	101.6%	86.4%	102.9%	7.7%
	4	土	395,000	1,458,000	650,000	1,900,000	750,000	1,800,000	719,000	1,799,000	123.4%	94.7%	99.9%	12.9%
	5	日	629,000	2,087,000	700,000	2,600,000	750,000	2,550,000	677,000	2,476,000	118.6%	95.2%	97.1%	17.7%
		週計	2,087,000	2,087,000	2,600,000	2,600,000	2,550,000	2,550,000	2,476,000	2,476,000	118.6%	95.2%	97.1%	17.7%
	6	月	697,000	2,784,000	400,000	3,000,000	350,000	2,900,000	327,000	2,803,000	100.7%	93.4%	96.7%	20.0%
	7	火	370,000	3,154,000	450,000	3,450,000	350,000	3,250,000	127,000	2,930,000	92.9%	84.9%	90.2%	20.9%
	8	水	433,000	3,587,000	350,000	3,800,000	350,000	3,600,000	234,000	3,164,000	88.2%	83.3%	87.9%	22.6%
	9	木	319,000	3,906,000	400,000	4,200,000	350,000	3,950,000	245,000	3,409,000	87.3%	81.2%	86.3%	24.4%
	10	金	386,000	4,292,000	650,000	4,850,000	350,000	4,300,000	339,000	3,748,000	87.3%	77.3%	87.2%	26.8%
	11	土	628,000	4,920,000	700,000	5,550,000	750,000	5,050,000	577,000	4,325,000	87.9%	77.9%	85.6%	30.9%
	12	日	695,000	5,615,000	700,000	6,250,000	750,000	5,800,000	411,000	4,736,000	84.3%	75.8%	81.7%	33.8%
		週計	3,528,000	5,615,000	3,650,000	6,250,000	3,250,000	5,800,000	2,260,000	4,736,000	84.3%	75.8%	81.7%	33.8%
	13	月	633,000	6,248,000	500,000	6,750,000	300,000	6,100,000	392,000	5,128,000	82.1%	76.0%	84.1%	36.6%
	14	火	448,000	6,696,000	550,000	7,300,000	300,000	6,400,000	405,000	5,533,000	82.6%	75.8%	86.5%	39.5%
	15	水	518,000	7,214,000	500,000	7,800,000	300,000	6,700,000	337,000	5,870,000	81.4%	75.3%	87.6%	41.9%
	16	木	453,000	7,667,000	450,000	8,250,000	300,000	7,000,000	421,000	6,291,000	82.1%	76.3%	89.9%	44.9%
	17	金	359,000	8,026,000	500,000	8,750,000	400,000	7,400,000	461,000	6,752,000	84.1%	77.2%	91.2%	48.2%
	18	土	486,000	8,512,000	600,000	9,350,000	750,000	8,150,000	376,000	7,128,000	83.7%	76.2%	87.5%	50.9%
	19	日	496,000	9,008,000	600,000	9,950,000	750,000	8,900,000	285,000	7,413,000	82.3%	74.5%	83.3%	53.0%
		週計	3,393,000	9,008,000	3,700,000	9,950,000	3,100,000	8,900,000	2,677,000	7,413,000	82.3%	74.5%	83.3%	53.0%
	20	月	484,000	9,492,000	450,000	10,400,000	350,000	9,250,000	208,000	7,621,000	80.3%	73.3%	82.4%	54.4%
	21	火	406,000	9,898,000	400,000	10,800,000	350,000	9,600,000	190,000	7,811,000	78.9%	72.3%	81.4%	55.8%
	22	水	352,000	10,250,000	350,000	11,150,000	350,000	9,950,000	219,000	8,030,000	78.3%	72.0%	80.7%	57.4%
	23	木	337,000	10,587,000	350,000	11,500,000	350,000	10,300,000	230,000	8,260,000	78.0%	71.8%	80.2%	59.0%
	24	金	255,000	10,842,000	450,000	11,950,000	350,000	10,650,000	271,000	8,531,000	78.7%	71.4%	80.1%	60.9%
	25	土	450,000	11,292,000	600,000	12,550,000	750,000	11,400,000	365,000	8,896,000	78.8%	70.9%	78.0%	63.5%
	26	日	548,000	11,840,000	600,000	13,150,000	750,000	12,150,000	475,000	9,371,000	79.1%	71.3%	77.1%	66.9%
		週計	2,832,000	11,840,000	3,200,000	13,150,000	3,250,000	12,150,000	1,958,000	9,371,000	79.1%	71.3%	77.1%	66.9%
	27	月	578,000	12,418,000	300,000	13,450,000	350,000	12,500,000	352,000	9,723,000	78.3%	72.3%	77.8%	69.5%
	28	火	264,000	12,682,000	400,000	13,850,000	350,000	12,850,000	249,000	9,972,000	78.6%	72.0%	77.6%	71.2%
	29	水	376,000	13,058,000	400,000	14,250,000	350,000	13,200,000	158,000	10,130,000	77.6%	71.1%	76.7%	72.4%
	30	木	387,000	13,445,000	350,000	14,600,000	350,000	13,550,000	367,000	10,497,000	78.1%	71.9%	77.5%	75.0%
	31	金	266,000	13,711,000	400,000	15,000,000	450,000	14,000,000	375,000	10,872,000	79.3%	72.5%	77.7%	77.7%
		土		13,711,000		15,000,000		14,000,000		10,872,000	79.3%	72.5%	77.7%	77.7%
		日		13,711,000		15,000,000		14,000,000		10,872,000	79.3%	72.5%	77.7%	77.7%
		週計	1,871,000	13,711,000	1,850,000	15,000,000	1,850,000	14,000,000	1,501,000	10,872,000	79.3%	72.5%	77.7%	77.7%
		月		13,711,000		15,000,000		14,000,000		10,872,000	79.3%	72.5%	77.7%	77.7%
		火		13,711,000		15,000,000		14,000,000		10,872,000	79.3%	72.5%	77.7%	77.7%
		週計	0	13,711,000	0	15,000,000	0	14,000,000	0	10,872,000	79.3%	72.5%	77.7%	77.7%
		月間計		13,711,000		15,000,000		14,000,000	10,872,000		79.3%	72.5%	77.7%	72.5%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	72,500	72,500	50,000	50,000	50,000	50,000	95,400	95,400	131.6%	190.8%	190.8%	4.5%
	2	木	10,500	83,000	50,000	100,000	50,000	100,000	66,200	161,600	194.7%	161.6%	161.6%	7.7%
	3	金	59,900	142,900	50,000	150,000	50,000	150,000	113,300	274,900	192.4%	183.3%	183.3%	13.1%
	4	土	27,300	170,200	50,000	200,000	50,000	200,000	16,700	291,600	171.3%	145.8%	145.8%	13.9%
	5	日	16,170	186,370	50,000	250,000	50,000	250,000	46,860	338,460	181.6%	135.4%	135.4%	16.1%
		週計	186,370	186,370	250,000	250,000	250,000	250,000	338,460	338,460	181.6%	135.4%	135.4%	16.1%
	6	月	45,000	231,370	70,000	320,000	70,000	320,000	60,400	398,860	172.4%	124.6%	124.6%	19.0%
	7	火	29,360	260,730	70,000	390,000	70,000	390,000	34,400	433,260	166.2%	111.1%	111.1%	20.6%
	8	水	15,400	276,130	70,000	460,000	70,000	460,000	62,000	495,260	179.4%	107.7%	107.7%	23.6%
	9	木	57,020	333,150	70,000	530,000	70,000	530,000	57,800	553,060	166.0%	104.4%	104.4%	26.3%
	10	金	73,620	406,770	70,000	600,000	70,000	600,000	46,900	599,960	147.5%	100.0%	100.0%	28.6%
	11	土	209,310	616,080	100,000	700,000	100,000	700,000	71,500	671,460	109.0%	95.9%	95.9%	32.0%
	12	日	96,710	712,790	100,000	800,000	100,000	800,000	92,800	764,260	107.2%	95.5%	95.5%	36.4%
		週計	526,420	712,790	550,000	800,000	550,000	800,000	425,800	764,260	107.2%	95.5%	95.5%	36.4%
	13	月	90,750	803,540	70,000	870,000	70,000	870,000	52,100	816,360	101.6%	93.8%	93.8%	38.9%
	14	火	33,705	837,245	70,000	940,000	70,000	940,000	161,660	978,020	116.8%	104.0%	104.0%	46.6%
	15	水	40,790	878,035	70,000	1,010,000	70,000	1,010,000	69,260	1,047,280	119.3%	103.7%	103.7%	49.9%
	16	木	37,990	916,025	70,000	1,080,000	70,000	1,080,000	139,900	1,187,180	129.6%	109.9%	109.9%	56.5%
	17	金	114,640	1,030,665	70,000	1,150,000	70,000	1,150,000	151,500	1,338,680	129.9%	116.4%	116.4%	63.7%
	18	土	21,400	1,052,065	100,000	1,250,000	100,000	1,250,000	18,700	1,357,380	129.0%	108.6%	108.6%	64.6%
	19	日	22,400	1,074,465	100,000	1,350,000	100,000	1,350,000	9,000	1,366,380	127.2%	101.2%	101.2%	65.1%
		週計	361,675	1,074,465	550,000	1,350,000	550,000	1,350,000	602,120	1,366,380	127.2%	101.2%	101.2%	65.1%
	20	月	154,825	1,229,290	60,000	1,410,000	60,000	1,410,000	21,000	1,387,380	112.9%	98.4%	98.4%	66.1%
	21	火	11,660	1,240,950	60,000	1,470,000	60,000	1,470,000	48,900	1,436,280	115.7%	97.7%	97.7%	68.4%
	22	水	73,700	1,314,650	60,000	1,530,000	60,000	1,530,000	30,500	1,466,780	111.6%	95.9%	95.9%	69.8%
	23	木	49,700	1,364,350	60,000	1,590,000	60,000	1,590,000	15,000	1,481,780	108.6%	93.2%	93.2%	70.6%
	24	金	26,700	1,391,050	60,000	1,650,000	60,000	1,650,000	30,400	1,512,180	108.7%	91.6%	91.6%	72.0%
	25	土	93,090	1,484,140	100,000	1,750,000	100,000	1,750,000	170,300	1,682,480	113.4%	96.1%	96.1%	80.1%
	26	日	11,500	1,495,640	100,000	1,850,000	100,000	1,850,000	69,600	1,752,080	117.1%	94.7%	94.7%	83.4%
		週計	421,175	1,495,640	500,000	1,850,000	500,000	1,850,000	385,700	1,752,080	117.1%	94.7%	94.7%	83.4%
	27	月	15,000	1,510,640	50,000	1,900,000	50,000	1,900,000	152,100	1,904,180	126.1%	100.2%	100.2%	90.7%
	28	火	16,450	1,527,090	50,000	1,950,000	50,000	1,950,000	109,200	2,013,380	131.8%	103.3%	103.3%	95.9%
	29	水	61,050	1,588,140	50,000	2,000,000	50,000	2,000,000	45,700	2,059,080	129.7%	103.0%	103.0%	98.1%
	30	木	24,500	1,612,640	50,000	2,050,000	50,000	2,050,000	96,800	2,155,880	133.7%	105.2%	105.2%	102.7%
	31	金	22,400	1,635,040	50,000	2,100,000	50,000	2,100,000	35,200	2,191,080	134.0%	104.3%	104.3%	104.3%
		土		1,635,040		2,100,000		2,100,000		2,191,080	134.0%	104.3%	104.3%	104.3%
		日		1,635,040		2,100,000		2,100,000		2,191,080	134.0%	104.3%	104.3%	104.3%
		週計	139,400	1,635,040	250,000	2,100,000	250,000	2,100,000	439,000	2,191,080	134.0%	104.3%	104.3%	104.3%
		月		1,635,040		2,100,000		2,100,000		2,191,080	134.0%	104.3%	104.3%	104.3%
		火		1,635,040		2,100,000		2,100,000		2,191,080	134.0%	104.3%	104.3%	104.3%
		週計	0	1,635,040	0	2,100,000	0	2,100,000	0	2,191,080	134.0%	104.3%	104.3%	104.3%
		月間計		1,635,040		2,100,000		2,100,000	2,191,080	2,191,080	134.0%	104.3%	104.3%	104.3%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	150,500	150,500	110,000	110,000	110,000	110,000	149,880	149,880	99.6%	136.3%	136.3%	3.8%
	2	木	82,600	233,100	110,000	220,000	110,000	220,000	145,680	295,560	126.8%	134.3%	134.3%	7.6%
	3	金	218,250	451,350	150,000	370,000	150,000	370,000	90,880	386,440	85.6%	104.4%	104.4%	9.9%
	4	土	223,400	674,750	150,000	520,000	150,000	520,000	208,600	595,040	88.2%	114.4%	114.4%	15.3%
	5	日	188,200	862,950	150,000	670,000	150,000	670,000	232,815	827,855	95.9%	123.6%	123.6%	21.2%
		週計	862,950	862,950	670,000	670,000	670,000	670,000	827,855	827,855	95.9%	123.6%	123.6%	21.2%
	6	月	154,150	1,017,100	110,000	780,000	110,000	780,000	58,200	886,055	87.1%	113.6%	113.6%	22.7%
	7	火	113,700	1,130,800	110,000	890,000	110,000	890,000	146,500	1,032,555	91.3%	116.0%	116.0%	26.5%
	8	水	76,800	1,207,600	110,000	1,000,000	110,000	1,000,000	70,300	1,102,855	91.3%	110.3%	110.3%	28.3%
	9	木	145,350	1,352,950	110,000	1,110,000	110,000	1,110,000	80,500	1,183,355	87.5%	106.6%	106.6%	30.3%
	10	金	129,300	1,482,250	140,000	1,250,000	140,000	1,250,000	160,200	1,343,555	90.6%	107.5%	107.5%	34.5%
	11	土	111,940	1,594,190	140,000	1,390,000	140,000	1,390,000	207,000	1,550,555	97.3%	111.6%	111.6%	39.8%
	12	日	205,810	1,800,000	110,000	1,500,000	140,000	1,530,000	47,000	1,597,555	88.8%	106.5%	104.4%	41.0%
		週計	937,050	1,800,000	830,000	1,500,000	860,000	1,530,000	769,700	1,597,555	88.8%	106.5%	104.4%	41.0%
	13	月	67,935	1,867,935	110,000	1,610,000	110,000	1,640,000	78,850	1,676,405	89.7%	104.1%	102.2%	43.0%
	14	火	54,640	1,922,575	110,000	1,720,000	110,000	1,750,000	105,400	1,781,805	92.7%	103.6%	101.8%	45.7%
	15	水	82,480	2,005,055	140,000	1,890,000	140,000	1,890,000	139,600	1,921,405	95.8%	101.7%	101.7%	49.3%
	16	木	101,950	2,107,005	110,000	2,000,000	110,000	2,000,000	41,000	1,962,405	93.1%	98.1%	98.1%	50.3%
	17	金	109,850	2,216,855	140,000	2,140,000	140,000	2,140,000	212,600	2,175,005	98.1%	101.6%	101.6%	55.8%
	18	土	83,600	2,300,455	140,000	2,280,000	140,000	2,280,000	80,350	2,255,355	98.0%	98.9%	98.9%	57.8%
	19	日	62,200	2,362,655	140,000	2,420,000	140,000	2,420,000	128,400	2,383,755	100.9%	98.5%	98.5%	61.1%
		週計	562,655	2,362,655	890,000	2,420,000	890,000	2,420,000	786,200	2,383,755	100.9%	98.5%	98.5%	61.1%
	20	月	201,100	2,563,755	110,000	2,530,000	110,000	2,530,000	58,000	2,441,755	95.2%	96.5%	96.5%	62.6%
	21	火	114,650	2,678,405	110,000	2,640,000	110,000	2,640,000	112,250	2,554,005	95.4%	96.7%	96.7%	65.5%
	22	水	101,550	2,779,955	110,000	2,750,000	110,000	2,750,000	118,500	2,672,505	96.1%	97.2%	97.2%	68.5%
	23	木	54,450	2,834,405	200,000	2,950,000	200,000	2,950,000	104,600	2,777,105	98.0%	94.1%	94.1%	71.2%
	24	金	23,250	2,857,655	150,000	3,100,000	150,000	3,100,000	137,900	2,915,005	102.0%	94.0%	94.0%	74.7%
	25	土	105,470	2,963,125	150,000	3,250,000	150,000	3,250,000	129,000	3,044,005	102.7%	93.7%	93.7%	78.1%
	26	日	120,550	3,083,675	150,000	3,400,000	150,000	3,400,000	135,900	3,179,905	103.1%	93.5%	93.5%	81.5%
		週計	721,020	3,083,675	980,000	3,400,000	980,000	3,400,000	796,150	3,179,905	103.1%	93.5%	93.5%	81.5%
	27	月	172,900	3,256,575	100,000	3,500,000	100,000	3,500,000	75,300	3,255,205	100.0%	93.0%	93.0%	83.5%
	28	火	123,650	3,380,225	100,000	3,600,000	100,000	3,600,000	134,550	3,389,755	100.3%	94.2%	94.2%	86.9%
	29	水	136,750	3,516,975	100,000	3,700,000	100,000	3,700,000	38,500	3,428,255	97.5%	92.7%	92.7%	87.9%
	30	木	173,200	3,690,175	100,000	3,800,000	100,000	3,800,000	78,900	3,507,155	95.0%	92.3%	92.3%	89.9%
	31	金	124,100	3,814,275	100,000	3,900,000	100,000	3,900,000	113,700	3,620,855	94.9%	92.8%	92.8%	92.8%
		土		3,814,275		3,900,000		3,900,000		3,620,855	94.9%	92.8%	92.8%	92.8%
		日		3,814,275		3,900,000		3,900,000		3,620,855	94.9%	92.8%	92.8%	92.8%
		週計	730,600	3,814,275	500,000	3,900,000	500,000	3,900,000	440,950	3,620,855	94.9%	92.8%	92.8%	92.8%
		月		3,814,275		3,900,000		3,900,000		3,620,855	94.9%	92.8%	92.8%	92.8%
		火		3,814,275		3,900,000		3,900,000		3,620,855	94.9%	92.8%	92.8%	92.8%
		週計	0	3,814,275	0	3,900,000	0	3,900,000	0	3,620,855	94.9%	92.8%	92.8%	92.8%
		月間計		3,814,275		3,900,000		3,900,000		3,620,855	94.9%	92.8%	92.8%	92.8%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	270,300	270,300	300,000	300,000	300,000	300,000	242,880	242,880	89.9%	81.0%	81.0%	2.7%
	2	木	275,300	545,600	300,000	600,000	300,000	600,000	358,990	601,870	110.3%	100.3%	100.3%	6.7%
	3	金	278,700	824,300	300,000	900,000	300,000	900,000	396,500	998,370	121.1%	110.9%	110.9%	11.1%
	4	土	216,000	1,040,300	600,000	1,500,000	600,000	1,500,000	498,607	1,496,977	143.9%	99.8%	99.8%	16.6%
	5	日	358,880	1,399,180	600,000	2,100,000	600,000	2,100,000	446,140	1,943,117	138.9%	92.5%	92.5%	21.6%
		週計	1,399,180	1,399,180	2,100,000	2,100,000	2,100,000	2,100,000	1,943,117	1,943,117	138.9%	92.5%	92.5%	21.6%
	6	月	495,680	1,894,860	250,000	2,350,000	250,000	2,350,000	259,700	2,202,817	116.3%	93.7%	93.7%	24.5%
	7	火	267,790	2,162,650	250,000	2,600,000	250,000	2,600,000	189,800	2,392,617	110.6%	92.0%	92.0%	26.6%
	8	水	176,400	2,339,050	250,000	2,850,000	250,000	2,850,000	138,400	2,531,017	108.2%	88.8%	88.8%	28.1%
	9	木	333,660	2,672,710	250,000	3,100,000	250,000	3,100,000	250,500	2,781,517	104.1%	89.7%	89.7%	30.9%
	10	金	219,270	2,891,980	250,000	3,350,000	250,000	3,350,000	207,600	2,989,117	103.4%	89.2%	89.2%	33.2%
	11	土	402,050	3,294,030	500,000	3,850,000	500,000	3,850,000	269,000	3,258,117	98.9%	84.6%	84.6%	36.2%
	12	日	532,600	3,826,630	500,000	4,350,000	500,000	4,350,000	308,700	3,566,817	93.2%	82.0%	82.0%	39.6%
		週計	2,427,450	3,826,630	2,250,000	4,350,000	2,250,000	4,350,000	1,623,700	3,566,817	93.2%	82.0%	82.0%	39.6%
	13	月	367,410	4,194,040	200,000	4,550,000	200,000	4,550,000	251,700	3,818,517	91.0%	83.9%	83.9%	42.4%
	14	火	335,280	4,529,320	200,000	4,750,000	200,000	4,750,000	268,600	4,087,117	90.2%	86.0%	86.0%	45.4%
	15	水	243,200	4,772,520	200,000	4,950,000	200,000	4,950,000	238,900	4,326,017	90.6%	87.4%	87.4%	48.1%
	16	木	192,080	4,964,600	200,000	5,150,000	200,000	5,150,000	231,300	4,557,317	91.8%	88.5%	88.5%	50.6%
	17	金	309,690	5,274,290	200,000	5,350,000	200,000	5,350,000	227,300	4,784,617	90.7%	89.4%	89.4%	53.2%
	18	土	292,480	5,566,770	400,000	5,750,000	400,000	5,750,000	274,100	5,058,717	90.9%	88.0%	88.0%	56.2%
	19	日	272,350	5,839,120	400,000	6,150,000	400,000	6,150,000	216,400	5,275,117	90.3%	85.8%	85.8%	58.6%
		週計	2,012,490	5,839,120	1,800,000	6,150,000	1,800,000	6,150,000	1,708,300	5,275,117	90.3%	85.8%	85.8%	58.6%
	20	月	342,260	6,181,380	200,000	6,350,000	200,000	6,350,000	144,800	5,419,917	87.7%	85.4%	85.4%	60.2%
	21	火	135,400	6,316,780	200,000	6,550,000	200,000	6,550,000	174,600	5,594,517	88.6%	85.4%	85.4%	62.2%
	22	水	266,420	6,583,200	200,000	6,750,000	200,000	6,750,000	270,000	5,864,517	89.1%	86.9%	86.9%	65.2%
	23	木	148,300	6,731,500	200,000	6,950,000	200,000	6,950,000	112,500	5,977,017	88.8%	86.0%	86.0%	66.4%
	24	金	232,000	6,963,500	200,000	7,150,000	200,000	7,150,000	238,400	6,215,417	89.3%	86.9%	86.9%	69.1%
	25	土	294,900	7,258,400	400,000	7,550,000	400,000	7,550,000	199,700	6,415,117	88.4%	85.0%	85.0%	71.3%
	26	日	246,900	7,505,300	400,000	7,950,000	400,000	7,950,000	292,900	6,708,017	89.4%	84.4%	84.4%	74.5%
		週計	1,666,180	7,505,300	1,800,000	7,950,000	1,800,000	7,950,000	1,432,900	6,708,017	89.4%	84.4%	84.4%	74.5%
	27	月	268,900	7,774,200	200,000	8,150,000	200,000	8,150,000	165,400	6,873,417	88.4%	84.3%	84.3%	76.4%
	28	火	193,000	7,967,200	200,000	8,350,000	200,000	8,350,000	126,300	6,999,717	87.9%	83.8%	83.8%	77.8%
	29	水	193,500	8,160,700	200,000	8,550,000	200,000	8,550,000	179,800	7,179,517	88.0%	84.0%	84.0%	79.8%
	30	木	236,300	8,397,000	200,000	8,750,000	200,000	8,750,000	135,800	7,315,317	87.1%	83.6%	83.6%	81.3%
	31	金	248,400	8,645,400	250,000	9,000,000	250,000	9,000,000	380,500	7,695,817	89.0%	85.5%	85.5%	85.5%
		土		8,645,400		9,000,000		9,000,000		7,695,817	89.0%	85.5%	85.5%	85.5%
		日		8,645,400		9,000,000		9,000,000		7,695,817	89.0%	85.5%	85.5%	85.5%
		週計	1,140,100	8,645,400	1,050,000	9,000,000	1,050,000	9,000,000	987,800	7,695,817	89.0%	85.5%	85.5%	85.5%
		月		8,645,400		9,000,000		9,000,000		7,695,817	89.0%	85.5%	85.5%	85.5%
		火		8,645,400		9,000,000		9,000,000		7,695,817	89.0%	85.5%	85.5%	85.5%
		週計	0	8,645,400	0	9,000,000	0	9,000,000	0	7,695,817	89.0%	85.5%	85.5%	85.5%
		月間計		8,645,400		9,000,000		9,000,000		7,695,817	89.0%	85.5%	85.5%	85.5%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	78,350	78,350	30,000	30,000	30,000	30,000	40,250	40,250	51.4%	134.2%	134.2%	3.4%
	2	木	0	78,350	30,000	60,000	30,000	60,000	0	40,250	51.4%	67.1%	67.1%	3.4%
	3	金	11,200	89,550	30,000	90,000	30,000	90,000	0	40,250	44.9%	44.7%	44.7%	3.4%
	4	土	62,300	151,850	40,000	130,000	70,000	160,000	9,800	50,050	33.0%	38.5%	31.3%	4.2%
	5	日	151,600	303,450	40,000	170,000	70,000	230,000	48,340	98,390	32.4%	57.9%	42.8%	8.2%
		週計	303,450	303,450	170,000	170,000	230,000	230,000	98,390	98,390	32.4%	57.9%	42.8%	8.2%
	6	月	58,890	362,340	30,000	200,000	30,000	260,000	5,530	103,920	28.7%	52.0%	40.0%	8.7%
	7	火	76,800	439,140	30,000	230,000	30,000	290,000	6,300	110,220	25.1%	47.9%	38.0%	9.2%
	8	水	95,100	534,240	30,000	260,000	30,000	320,000	1,100	111,320	20.8%	42.8%	34.8%	9.3%
	9	木	53,600	587,840	30,000	290,000	30,000	350,000	65,300	176,620	30.0%	60.9%	50.5%	14.7%
	10	金	26,600	614,440	30,000	320,000	30,000	380,000	29,000	205,620	33.5%	64.3%	54.1%	17.1%
	11	土	34,530	648,970	40,000	360,000	60,000	440,000	1,100	206,720	31.9%	57.4%	47.0%	17.2%
	12	日	92,400	741,370	40,000	400,000	70,000	510,000	41,500	248,220	33.5%	62.1%	48.7%	20.7%
		週計	437,920	741,370	230,000	400,000	280,000	510,000	149,830	248,220	33.5%	62.1%	48.7%	20.7%
	13	月	50,500	791,870	30,000	430,000	30,000	540,000	47,100	295,320	37.3%	68.7%	54.7%	24.6%
	14	火	68,430	860,300	30,000	460,000	30,000	570,000	0	295,320	34.3%	64.2%	51.8%	24.6%
	15	水	27,900	888,200	30,000	490,000	30,000	600,000	6,000	301,320	33.9%	61.5%	50.2%	25.1%
	16	木	53,300	941,500	30,000	520,000	30,000	630,000	40,300	341,620	36.3%	65.7%	54.2%	28.5%
	17	金	28,000	969,500	30,000	550,000	30,000	660,000	21,800	363,420	37.5%	66.1%	55.1%	30.3%
	18	土	247,540	1,217,040	40,000	590,000	60,000	720,000	75,800	439,220	36.1%	74.4%	61.0%	36.6%
	19	日	47,600	1,264,640	40,000	630,000	60,000	780,000	38,300	477,520	37.8%	75.8%	61.2%	39.8%
		週計	523,270	1,264,640	230,000	630,000	270,000	780,000	229,300	477,520	37.8%	75.8%	61.2%	39.8%
	20	月	15,000	1,279,640	30,000	660,000	30,000	810,000	0	477,520	37.3%	72.4%	59.0%	39.8%
	21	火	0	1,279,640	30,000	690,000	30,000	840,000	7,000	484,520	37.9%	70.2%	57.7%	40.4%
	22	水	0	1,279,640	30,000	720,000	30,000	870,000	1,100	485,620	37.9%	67.4%	55.8%	40.5%
	23	木	26,600	1,306,240	30,000	750,000	30,000	900,000	57,300	542,920	41.6%	72.4%	60.3%	45.2%
	24	金	12,000	1,318,240	30,000	780,000	30,000	930,000	15,000	557,920	42.3%	71.5%	60.0%	46.5%
	25	土	12,900	1,331,140	40,000	820,000	60,000	990,000	0	557,920	41.9%	68.0%	56.4%	46.5%
	26	日	28,000	1,359,140	40,000	860,000	60,000	1,050,000	50,900	608,820	44.8%	70.8%	58.0%	50.7%
		週計	94,500	1,359,140	230,000	860,000	270,000	1,050,000	131,300	608,820	44.8%	70.8%	58.0%	50.7%
	27	月	29,000	1,388,140	30,000	890,000	30,000	1,080,000	5,000	613,820	44.2%	69.0%	56.8%	51.2%
	28	火	0	1,388,140	30,000	920,000	30,000	1,110,000	153,800	767,620	55.3%	83.4%	69.2%	64.0%
	29	水	0	1,388,140	30,000	950,000	30,000	1,140,000	51,000	818,620	59.0%	86.2%	71.8%	68.2%
	30	木	45,000	1,433,140	30,000	980,000	30,000	1,170,000	33,000	851,620	59.4%	86.9%	72.8%	71.0%
	31	金	0	1,433,140	20,000	1,000,000	30,000	1,200,000	6,000	857,620	59.8%	85.8%	71.5%	71.5%
		土		1,433,140		1,000,000		1,200,000		857,620	59.8%	85.8%	71.5%	71.5%
		日		1,433,140		1,000,000		1,200,000		857,620	59.8%	85.8%	71.5%	71.5%
		週計	74,000	1,433,140	140,000	1,000,000	150,000	1,200,000	248,800	857,620	59.8%	85.8%	71.5%	71.5%
		月		1,433,140		1,000,000		1,200,000		857,620	59.8%	85.8%	71.5%	71.5%
		火		1,433,140		1,000,000		1,200,000		857,620	59.8%	85.8%	71.5%	71.5%
		週計	0	1,433,140	0	1,000,000	0	1,200,000	0	857,620	59.8%	85.8%	71.5%	71.5%
		月間計		1,433,140		1,000,000		1,200,000		857,620	59.8%	85.8%	71.5%	85.8%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	68,045	68,045	60,000	60,000	60,000	60,000	112,682	112,682	165.6%	187.8%	187.8%	2.6%
	2	木	54,980	123,025	60,000	120,000	60,000	120,000	81,434	194,116	157.8%	161.8%	161.8%	4.5%
	3	金	56,607	179,632	60,000	180,000	60,000	180,000	103,790	297,906	165.8%	165.5%	165.5%	6.9%
	4	土	53,765	233,397	200,000	380,000	200,000	380,000	263,023	560,929	240.3%	147.6%	147.6%	13.0%
	5	日	195,993	429,390	250,000	630,000	250,000	630,000	242,552	803,481	187.1%	127.5%	127.5%	18.7%
		週計	429,390	429,390	630,000	630,000	630,000	630,000	803,481	803,481	187.1%	127.5%	127.5%	18.7%
	6	月	262,152	691,542	60,000	690,000	60,000	690,000	103,403	906,884	131.1%	131.4%	131.4%	21.1%
	7	火	16,005	707,547	60,000	750,000	60,000	750,000	112,410	1,019,294	144.1%	135.9%	135.9%	23.7%
	8	水	34,960	742,507	60,000	810,000	60,000	810,000	78,948	1,098,242	147.9%	135.6%	135.6%	25.5%
	9	木	104,182	846,689	60,000	870,000	60,000	870,000	128,606	1,226,848	144.9%	141.0%	141.0%	28.5%
	10	金	100,872	947,561	60,000	930,000	60,000	930,000	119,090	1,345,938	142.0%	144.7%	144.7%	31.3%
	11	土	187,588	1,135,149	200,000	1,130,000	250,000	1,180,000	227,856	1,573,794	138.6%	139.3%	133.4%	36.6%
	12	日	206,207	1,341,356	250,000	1,380,000	250,000	1,430,000	279,652	1,853,446	138.2%	134.3%	129.6%	43.1%
		週計	911,966	1,341,356	750,000	1,380,000	800,000	1,430,000	1,049,965	1,853,446	138.2%	134.3%	129.6%	43.1%
	13	月	168,001	1,509,357	100,000	1,480,000	130,000	1,560,000	238,155	2,091,601	138.6%	141.3%	134.1%	48.6%
	14	火	154,300	1,663,657	100,000	1,580,000	130,000	1,690,000	357,756	2,449,357	147.2%	155.0%	144.9%	57.0%
	15	水	202,173	1,865,830	100,000	1,680,000	130,000	1,820,000	191,833	2,641,190	141.6%	157.2%	145.1%	61.4%
	16	木	143,188	2,009,018	100,000	1,780,000	130,000	1,950,000	146,665	2,787,855	138.8%	156.6%	143.0%	64.8%
	17	金	107,750	2,116,768	150,000	1,930,000	180,000	2,130,000	242,299	3,030,154	143.2%	157.0%	142.3%	70.5%
	18	土	203,664	2,320,432	280,000	2,210,000	280,000	2,410,000	285,288	3,315,442	142.9%	150.0%	137.6%	77.1%
	19	日	296,854	2,617,286	350,000	2,560,000	350,000	2,760,000	375,321	3,690,763	141.0%	144.2%	133.7%	85.8%
		週計	1,275,930	2,617,286	1,180,000	2,560,000	1,330,000	2,760,000	1,837,317	3,690,763	141.0%	144.2%	133.7%	85.8%
	20	月	175,286	2,792,572	130,000	2,690,000	150,000	2,910,000	156,983	3,847,746	137.8%	143.0%	132.2%	89.5%
	21	火	206,301	2,998,873	130,000	2,820,000	150,000	3,060,000	116,409	3,964,155	132.2%	140.6%	129.5%	92.2%
	22	水	67,016	3,065,889	130,000	2,950,000	150,000	3,210,000	154,013	4,118,168	134.3%	139.6%	128.3%	95.8%
	23	木	101,270	3,167,159	130,000	3,080,000	150,000	3,360,000	27,788	4,145,956	130.9%	134.6%	123.4%	96.4%
	24	金	120,695	3,287,854	120,000	3,200,000	140,000	3,500,000	152,881	4,298,837	130.7%	134.3%	122.8%	100.0%
	25	土	145,109	3,432,963	250,000	3,450,000	250,000	3,750,000	203,971	4,502,808	131.2%	130.5%	120.1%	104.7%
	26	日	135,996	3,568,959	250,000	3,700,000	250,000	4,000,000	354,473	4,857,281	136.1%	131.3%	121.4%	113.0%
		週計	951,673	3,568,959	1,140,000	3,700,000	1,240,000	4,000,000	1,166,518	4,857,281	136.1%	131.3%	121.4%	113.0%
	27	月	289,305	3,858,264	60,000	3,760,000	60,000	4,060,000	207,229	5,064,510	131.3%	134.7%	124.7%	117.8%
	28	火	121,697	3,979,961	60,000	3,820,000	60,000	4,120,000	77,317	5,141,827	129.2%	134.6%	124.8%	119.6%
	29	水	20,260	4,000,221	60,000	3,880,000	60,000	4,180,000	48,745	5,190,572	129.8%	133.8%	124.2%	120.7%
	30	木	91,638	4,091,859	60,000	3,940,000	60,000	4,240,000	53,442	5,244,014	128.2%	133.1%	123.7%	122.0%
	31	金	88,957	4,180,816	60,000	4,000,000	60,000	4,300,000	108,002	5,352,016	128.0%	133.8%	124.5%	124.5%
		土		4,180,816		4,000,000		4,300,000		5,352,016	128.0%	133.8%	124.5%	124.5%
		日		4,180,816		4,000,000		4,300,000		5,352,016	128.0%	133.8%	124.5%	124.5%
		週計	611,857	4,180,816	300,000	4,000,000	300,000	4,300,000	494,735	5,352,016	128.0%	133.8%	124.5%	124.5%
		月		4,180,816		4,000,000		4,300,000		5,352,016	128.0%	133.8%	124.5%	124.5%
		火		4,180,816		4,000,000		4,300,000		5,352,016	128.0%	133.8%	124.5%	124.5%
		週計	0	4,180,816	0	4,000,000	0	4,300,000	0	5,352,016	128.0%	133.8%	124.5%	124.5%
		月間計		4,180,816		4,000,000		4,300,000		5,352,016	128.0%	133.8%	124.5%	133.8%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	192,650	192,650	230,000	230,000	230,000	230,000	256,750	256,750	133.3%	111.6%	111.6%	3.0%
	2	木	229,400	422,050	230,000	460,000	230,000	460,000	307,500	564,250	133.7%	122.7%	122.7%	6.6%
	3	金	237,150	659,200	280,000	740,000	280,000	740,000	159,100	723,350	109.7%	97.8%	97.8%	8.5%
	4	土	299,950	959,150	350,000	1,090,000	350,000	1,090,000	458,400	1,181,750	123.2%	108.4%	108.4%	13.9%
	5	日	350,800	1,309,950	400,000	1,490,000	400,000	1,490,000	523,600	1,705,350	130.2%	114.5%	114.5%	20.1%
		週計	1,309,950	1,309,950	1,490,000	1,490,000	1,490,000	1,490,000	1,705,350	1,705,350	130.2%	114.5%	114.5%	20.1%
	6	月	359,250	1,669,200	230,000	1,720,000	230,000	1,720,000	305,550	2,010,900	120.5%	116.9%	116.9%	23.7%
	7	火	211,200	1,880,400	230,000	1,950,000	230,000	1,950,000	311,700	2,322,600	123.5%	119.1%	119.1%	27.3%
	8	水	212,300	2,092,700	230,000	2,180,000	230,000	2,180,000	235,800	2,558,400	122.3%	117.4%	117.4%	30.1%
	9	木	230,100	2,322,800	230,000	2,410,000	230,000	2,410,000	356,000	2,914,400	125.5%	120.9%	120.9%	34.3%
	10	金	387,200	2,710,000	280,000	2,690,000	280,000	2,690,000	204,000	3,118,400	115.1%	115.9%	115.9%	36.7%
	11	土	329,900	3,039,900	350,000	3,040,000	350,000	3,040,000	448,300	3,566,700	117.3%	117.3%	117.3%	42.0%
	12	日	287,300	3,327,200	410,000	3,450,000	410,000	3,450,000	367,100	3,933,800	118.2%	114.0%	114.0%	46.3%
		週計	2,017,250	3,327,200	1,960,000	3,450,000	1,960,000	3,450,000	2,228,450	3,933,800	118.2%	114.0%	114.0%	46.3%
	13	月	510,200	3,837,400	230,000	3,680,000	230,000	3,680,000	535,950	4,469,750	116.5%	121.5%	121.5%	52.6%
	14	火	360,500	4,197,900	230,000	3,910,000	230,000	3,910,000	343,000	4,812,750	114.6%	123.1%	123.1%	56.6%
	15	水	355,500	4,553,400	230,000	4,140,000	230,000	4,140,000	412,950	5,225,700	114.8%	126.2%	126.2%	61.5%
	16	木	208,100	4,761,500	230,000	4,370,000	230,000	4,370,000	296,200	5,521,900	116.0%	126.4%	126.4%	65.0%
	17	金	280,700	5,042,200	280,000	4,650,000	280,000	4,650,000	229,050	5,750,950	114.1%	123.7%	123.7%	67.7%
	18	土	227,100	5,269,300	350,000	5,000,000	350,000	5,000,000	341,100	6,092,050	115.6%	121.8%	121.8%	71.7%
	19	日	256,000	5,525,300	400,000	5,400,000	400,000	5,400,000	327,400	6,419,450	116.2%	118.9%	118.9%	75.5%
		週計	2,198,100	5,525,300	1,950,000	5,400,000	1,950,000	5,400,000	2,485,650	6,419,450	116.2%	118.9%	118.9%	75.5%
	20	月	286,100	5,811,400	230,000	5,630,000	230,000	5,630,000	220,500	6,639,950	114.3%	117.9%	117.9%	78.1%
	21	火	198,400	6,009,800	230,000	5,860,000	230,000	5,860,000	262,100	6,902,050	114.8%	117.8%	117.8%	81.2%
	22	水	156,800	6,166,600	230,000	6,090,000	230,000	6,090,000	224,200	7,126,250	115.6%	117.0%	117.0%	83.8%
	23	木	310,300	6,476,900	230,000	6,320,000	230,000	6,320,000	116,800	7,243,050	111.8%	114.6%	114.6%	85.2%
	24	金	230,300	6,707,200	280,000	6,600,000	280,000	6,600,000	195,200	7,438,250	110.9%	112.7%	112.7%	87.5%
	25	土	127,700	6,834,900	350,000	6,950,000	350,000	6,950,000	510,100	7,948,350	116.3%	114.4%	114.4%	93.5%
	26	日	180,500	7,015,400	400,000	7,350,000	400,000	7,350,000	254,750	8,203,100	116.9%	111.6%	111.6%	96.5%
		週計	1,490,100	7,015,400	1,950,000	7,350,000	1,950,000	7,350,000	1,783,650	8,203,100	116.9%	111.6%	111.6%	96.5%
	27	月	415,200	7,430,600	230,000	7,580,000	230,000	7,580,000	197,500	8,400,600	113.1%	110.8%	110.8%	98.8%
	28	火	323,000	7,753,600	230,000	7,810,000	230,000	7,810,000	186,900	8,587,500	110.8%	110.0%	110.0%	101.0%
	29	水	226,700	7,980,300	230,000	8,040,000	230,000	8,040,000	239,700	8,827,200	110.6%	109.8%	109.8%	103.8%
	30	木	197,800	8,178,100	230,000	8,270,000	230,000	8,270,000	202,800	9,030,000	110.4%	109.2%	109.2%	106.2%
	31	金	158,000	8,336,100	230,000	8,500,000	230,000	8,500,000	206,000	9,236,000	110.8%	108.7%	108.7%	108.7%
		土		8,336,100		8,500,000		8,500,000		9,236,000	110.8%	108.7%	108.7%	108.7%
		日		8,336,100		8,500,000		8,500,000		9,236,000	110.8%	108.7%	108.7%	108.7%
		週計	1,320,700	8,336,100	1,150,000	8,500,000	1,150,000	8,500,000	1,032,900	9,236,000	110.8%	108.7%	108.7%	108.7%
		月		8,336,100		8,500,000		8,500,000		9,236,000	110.8%	108.7%	108.7%	108.7%
		火		8,336,100		8,500,000		8,500,000		9,236,000	110.8%	108.7%	108.7%	108.7%
		週計	0	8,336,100	0	8,500,000	0	8,500,000	0	9,236,000	110.8%	108.7%	108.7%	108.7%
		月間計		8,336,100		8,500,000		8,500,000		9,236,000	110.8%	108.7%	108.7%	108.7%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	60,750	60,750	60,000	60,000	60,000	60,000	64,050	64,050	105.4%	106.8%	106.8%	2.8%
	2	木	60,250	121,000	70,000	130,000	70,000	130,000	71,385	135,435	111.9%	104.2%	104.2%	6.0%
	3	金	104,100	225,100	70,000	200,000	70,000	200,000	86,240	221,675	98.5%	110.8%	110.8%	9.9%
	4	土	131,150	356,250	120,000	320,000	120,000	320,000	190,300	411,975	115.6%	128.7%	128.7%	18.3%
	5	日	100,680	456,930	120,000	440,000	120,000	440,000	124,960	536,935	117.5%	122.0%	122.0%	23.9%
		週計	456,930	456,930	440,000	440,000	440,000	440,000	536,935	536,935	117.5%	122.0%	122.0%	23.9%
	6	月	215,240	672,170	60,000	500,000	60,000	500,000	74,790	611,725	91.0%	122.3%	122.3%	27.2%
	7	火	45,530	717,700	60,000	560,000	60,000	560,000	56,900	668,625	93.2%	119.4%	119.4%	29.7%
	8	水	45,100	762,800	60,000	620,000	60,000	620,000	66,600	735,225	96.4%	118.6%	118.6%	32.7%
	9	木	44,580	807,380	70,000	690,000	70,000	690,000	40,500	775,725	96.1%	112.4%	112.4%	34.5%
	10	金	63,150	870,530	120,000	810,000	120,000	810,000	83,740	859,465	98.7%	106.1%	106.1%	38.2%
	11	土	177,150	1,047,680	120,000	930,000	120,000	930,000	90,625	950,090	90.7%	102.2%	102.2%	42.2%
	12	日	72,770	1,120,450	60,000	990,000	60,000	990,000	128,400	1,078,490	96.3%	108.9%	108.9%	47.9%
		週計	663,520	1,120,450	550,000	990,000	550,000	990,000	541,555	1,078,490	96.3%	108.9%	108.9%	47.9%
	13	月	112,850	1,233,300	60,000	1,050,000	60,000	1,050,000	88,820	1,167,310	94.6%	111.2%	111.2%	51.9%
	14	火	54,700	1,288,000	60,000	1,110,000	60,000	1,110,000	91,810	1,259,120	97.8%	113.4%	113.4%	56.0%
	15	水	38,800	1,326,800	60,000	1,170,000	60,000	1,170,000	63,600	1,322,720	99.7%	113.1%	113.1%	58.8%
	16	木	93,100	1,419,900	60,000	1,230,000	60,000	1,230,000	78,200	1,400,920	98.7%	113.9%	113.9%	62.3%
	17	金	81,050	1,500,950	60,000	1,290,000	60,000	1,290,000	47,600	1,448,520	96.5%	112.3%	112.3%	64.4%
	18	土	47,400	1,548,350	120,000	1,410,000	120,000	1,410,000	78,200	1,526,720	98.6%	108.3%	108.3%	67.9%
	19	日	72,370	1,620,720	120,000	1,530,000	120,000	1,530,000	53,100	1,579,820	97.5%	103.3%	103.3%	70.2%
		週計	500,270	1,620,720	540,000	1,530,000	540,000	1,530,000	501,330	1,579,820	97.5%	103.3%	103.3%	70.2%
	20	月	118,100	1,738,820	60,000	1,590,000	60,000	1,590,000	51,600	1,631,420	93.8%	102.6%	102.6%	72.5%
	21	火	51,250	1,790,070	60,000	1,650,000	60,000	1,650,000	21,500	1,652,920	92.3%	100.2%	100.2%	73.5%
	22	水	35,900	1,825,970	定休日	1,650,000	定休日	1,650,000		1,652,920	90.5%	100.2%	100.2%	73.5%
	23	木		1,825,970	60,000	1,710,000	60,000	1,710,000	62,950	1,715,870	94.0%	100.3%	100.3%	76.3%
	24	金	57,830	1,883,800	60,000	1,770,000	60,000	1,770,000	99,600	1,815,470	96.4%	102.6%	102.6%	80.7%
	25	土	68,200	1,952,000	110,000	1,880,000	110,000	1,880,000	130,160	1,945,630	99.7%	103.5%	103.5%	86.5%
	26	日	79,300	2,031,300	110,000	1,990,000	110,000	1,990,000	85,950	2,031,580	100.0%	102.1%	102.1%	90.3%
		週計	410,580	2,031,300	460,000	1,990,000	460,000	1,990,000	451,760	2,031,580	100.0%	102.1%	102.1%	90.3%
	27	月	56,750	2,088,050	60,000	2,050,000	60,000	2,050,000	7,000	2,038,580	97.6%	99.4%	99.4%	90.6%
	28	火	25,900	2,113,950	50,000	2,100,000	50,000	2,100,000	34,780	2,073,360	98.1%	98.7%	98.7%	92.1%
	29	水	34,450	2,148,400	50,000	2,150,000	50,000	2,150,000	49,725	2,123,085	98.8%	98.7%	98.7%	94.4%
	30	木	38,450	2,186,850	50,000	2,200,000	50,000	2,200,000	50,150	2,173,235	99.4%	98.8%	98.8%	96.6%
	31	金	51,325	2,238,175	50,000	2,250,000	50,000	2,250,000	50,650	2,223,885	99.4%	98.8%	98.8%	98.8%
		土		2,238,175		2,250,000		2,250,000		2,223,885	99.4%	98.8%	98.8%	98.8%
		日		2,238,175		2,250,000		2,250,000		2,223,885	99.4%	98.8%	98.8%	98.8%
		週計	206,875	2,238,175	260,000	2,250,000	260,000	2,250,000	192,305	2,223,885	99.4%	98.8%	98.8%	98.8%
		月		2,238,175		2,250,000		2,250,000		2,223,885	99.4%	98.8%	98.8%	98.8%
		火		2,238,175		2,250,000		2,250,000		2,223,885	99.4%	98.8%	98.8%	98.8%
		週計	0	2,238,175	0	2,250,000	0	2,250,000	0	2,223,885	99.4%	98.8%	98.8%	98.8%
		月間計		2,238,175		2,250,000		2,250,000		2,223,885	99.4%	98.8%	98.8%	98.8%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	33,030	33,030	50,000	50,000	40,000	40,000	19,010	19,010	57.6%	38.0%	47.5%	1.1%
	2	木	31,740	64,770	50,000	100,000	40,000	80,000	22,920	41,930	64.7%	41.9%	52.4%	2.5%
	3	金	17,600	82,370	50,000	150,000	40,000	120,000	140,280	182,210	221.2%	121.5%	151.8%	10.7%
	4	土	29,490	111,860	100,000	250,000	80,000	200,000	62,080	244,290	218.4%	97.7%	122.1%	14.4%
	5	日	55,290	167,150	120,000	370,000	120,000	320,000	67,570	311,860	186.6%	84.3%	97.5%	18.3%
		週計	167,150	167,150	370,000	370,000	320,000	320,000	311,860	311,860	186.6%	84.3%	97.5%	18.3%
	6	月	6,800	173,950	30,000	400,000	30,000	350,000	33,790	345,650	198.7%	86.4%	98.8%	20.3%
	7	火	92,635	266,585	50,000	450,000	40,000	390,000	7,730	353,380	132.6%	78.5%	90.6%	20.8%
	8	水	33,660	300,245	50,000	500,000	40,000	430,000	19,220	372,600	124.1%	74.5%	86.7%	21.9%
	9	木	29,410	329,655	50,000	550,000	40,000	470,000	35,906	408,506	123.9%	74.3%	86.9%	24.0%
	10	金	105,420	435,075	50,000	600,000	40,000	510,000	38,000	446,506	102.6%	74.4%	87.6%	26.3%
	11	土	44,365	479,440	100,000	700,000	100,000	610,000	100,610	547,116	114.1%	78.2%	89.7%	32.2%
	12	日	59,720	539,160	120,000	820,000	120,000	730,000	81,437	628,553	116.6%	76.7%	86.1%	37.0%
		週計	372,010	539,160	450,000	820,000	410,000	730,000	316,693	628,553	116.6%	76.7%	86.1%	37.0%
	13	月	51,059	590,219	30,000	850,000	30,000	760,000	70,580	699,133	118.5%	82.3%	92.0%	41.1%
	14	火	64,420	654,639	50,000	900,000	40,000	800,000	102,490	801,623	122.5%	89.1%	100.2%	47.2%
	15	水	50,115	704,754	50,000	950,000	40,000	840,000	56,629	858,252	121.8%	90.3%	102.2%	50.5%
	16	木	43,460	748,214	50,000	1,000,000	40,000	880,000	107,210	965,462	129.0%	96.5%	109.7%	56.8%
	17	金	67,950	816,164	50,000	1,050,000	40,000	920,000	101,260	1,066,722	130.7%	101.6%	115.9%	62.7%
	18	土	95,469	911,633	100,000	1,150,000	80,000	1,000,000	72,115	1,138,837	124.9%	99.0%	113.9%	67.0%
	19	日	89,794	1,001,427	120,000	1,270,000	120,000	1,120,000	54,010	1,192,847	119.1%	93.9%	106.5%	70.2%
		週計	462,267	1,001,427	450,000	1,270,000	390,000	1,120,000	564,294	1,192,847	119.1%	93.9%	106.5%	70.2%
	20	月	29,630	1,031,057	30,000	1,300,000	30,000	1,150,000	23,010	1,215,857	117.9%	93.5%	105.7%	71.5%
	21	火	8,500	1,039,557	50,000	1,350,000	40,000	1,190,000	15,950	1,231,807	118.5%	91.2%	103.5%	72.5%
	22	水	29,050	1,068,607	50,000	1,400,000	40,000	1,230,000	81,300	1,313,107	122.9%	93.8%	106.8%	77.2%
	23	木	38,759	1,107,366	50,000	1,450,000	40,000	1,270,000	15,000	1,328,107	119.9%	91.6%	104.6%	78.1%
	24	金	5,400	1,112,766	50,000	1,500,000	40,000	1,310,000	13,100	1,341,207	120.5%	89.4%	102.4%	78.9%
	25	土	71,550	1,184,316	120,000	1,620,000	80,000	1,390,000	81,950	1,423,157	120.2%	87.8%	102.4%	83.7%
	26	日	58,410	1,242,726	150,000	1,770,000	120,000	1,510,000	102,410	1,525,567	122.8%	86.2%	101.0%	89.7%
		週計	241,299	1,242,726	500,000	1,770,000	390,000	1,510,000	332,720	1,525,567	122.8%	86.2%	101.0%	89.7%
	27	月	30,450	1,273,176	30,000	1,800,000	30,000	1,540,000	8,800	1,534,367	120.5%	85.2%	99.6%	90.3%
	28	火	60,840	1,334,016	50,000	1,850,000	40,000	1,580,000	10,500	1,544,867	115.8%	83.5%	97.8%	90.9%
	29	水	18,650	1,352,666	50,000	1,900,000	40,000	1,620,000	30,690	1,575,557	116.5%	82.9%	97.3%	92.7%
	30	木	33,995	1,386,661	50,000	1,950,000	40,000	1,660,000	41,450	1,617,007	116.6%	82.9%	97.4%	95.1%
	31	金	25,200	1,411,861	50,000	2,000,000	40,000	1,700,000	20,400	1,637,407	116.0%	81.9%	96.3%	96.3%
		土		1,411,861		2,000,000		1,700,000		1,637,407	116.0%	81.9%	96.3%	96.3%
		日		1,411,861		2,000,000		1,700,000		1,637,407	116.0%	81.9%	96.3%	96.3%
		週計	169,135	1,411,861	230,000	2,000,000	190,000	1,700,000	111,840	1,637,407	116.0%	81.9%	96.3%	96.3%
		月		1,411,861		2,000,000		1,700,000		1,637,407	116.0%	81.9%	96.3%	96.3%
		火		1,411,861		2,000,000		1,700,000		1,637,407	116.0%	81.9%	96.3%	96.3%
		週計	0	1,411,861	0	2,000,000	0	1,700,000	0	1,637,407	116.0%	81.9%	96.3%	96.3%
		月間計		1,411,861		2,000,000		1,700,000		1,637,407	116.0%	81.9%	96.3%	81.9%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	39,170	39,170	40,000	40,000	30,000	30,000	46,980	46,980	119.9%	117.5%	156.6%	3.6%
	2	木	99,830	139,000	40,000	80,000	30,000	60,000	59,550	106,530	76.6%	133.2%	177.6%	8.2%
	3	金	29,540	168,540	40,000	120,000	30,000	90,000	26,000	132,530	78.6%	110.4%	147.3%	10.2%
	4	土	58,300	226,840	70,000	190,000	50,000	140,000	89,350	221,880	97.8%	116.8%	158.5%	17.1%
	5	日	69,350	296,190	70,000	260,000	50,000	190,000	85,990	307,870	103.9%	118.4%	162.0%	23.7%
		週計	296,190	296,190	260,000	260,000	190,000	190,000	307,870	307,870	103.9%	118.4%	162.0%	23.7%
	6	月	0	296,190	30,000	290,000	30,000	220,000	88,320	396,190	133.8%	136.6%	180.1%	30.5%
	7	火	11,900	308,090	30,000	320,000	30,000	250,000	18,300	414,490	134.5%	129.5%	165.8%	31.9%
	8	水	29,140	337,230	30,000	350,000	30,000	280,000	7,000	421,490	125.0%	120.4%	150.5%	32.4%
	9	木	132,600	469,830	30,000	380,000	30,000	310,000	5,000	426,490	90.8%	112.2%	137.6%	32.8%
	10	金	44,230	514,060	30,000	410,000	30,000	340,000	58,250	484,740	94.3%	118.2%	142.6%	37.3%
	11	土	27,390	541,450	200,000	610,000	160,000	500,000	176,950	661,690	122.2%	108.5%	132.3%	50.9%
	12	日	30,800	572,250	100,000	710,000	100,000	600,000	251,460	913,150	159.6%	128.6%	152.2%	70.2%
		週計	276,060	572,250	450,000	710,000	410,000	600,000	605,280	913,150	159.6%	128.6%	152.2%	70.2%
	13	月	12,950	585,200	40,000	750,000	40,000	640,000	106,870	1,020,020	174.3%	136.0%	159.4%	2033.9%
	14	火	15,050	600,250	40,000	790,000	40,000	680,000	27,750	1,047,770	174.6%	132.6%	154.1%	80.6%
	15	水	55,250	655,500	40,000	830,000	40,000	720,000	17,300	1,065,070	162.5%	128.3%	147.9%	81.9%
	16	木	18,690	674,190	40,000	870,000	40,000	760,000	26,400	1,091,470	161.9%	125.5%	143.6%	84.0%
	17	金	6,800	680,990	40,000	910,000	40,000	800,000	47,550	1,139,020	167.3%	125.2%	142.4%	87.6%
	18	土	10,200	691,190	50,000	960,000	50,000	850,000	52,590	1,191,610	172.4%	124.1%	140.2%	91.7%
	19	日	70,600	761,790	50,000	1,010,000	50,000	900,000	17,740	1,209,350	158.8%	119.7%	134.4%	93.0%
		週計	189,540	761,790	300,000	1,010,000	300,000	900,000	296,200	1,209,350	158.8%	119.7%	134.4%	93.0%
	20	月	29,340	791,130	40,000	1,050,000	30,000	930,000	7,950	1,217,300	153.9%	115.9%	130.9%	93.6%
	21	火		791,130	40,000	1,090,000	30,000	960,000	17,500	1,234,800	156.1%	113.3%	128.6%	95.0%
	22	水	18,000	809,130	40,000	1,130,000	30,000	990,000	6,000	1,240,800	153.3%	109.8%	125.3%	95.4%
	23	木	42,400	851,530	40,000	1,170,000	30,000	1,020,000	24,500	1,265,300	148.6%	108.1%	124.0%	97.3%
	24	金	25,000	876,530	40,000	1,210,000	30,000	1,050,000	9,500	1,274,800	145.4%	105.4%	121.4%	98.1%
	25	土	5,950	882,480	50,000	1,260,000	50,000	1,100,000	38,220	1,313,020	148.8%	104.2%	119.4%	101.0%
	26	日	0	882,480	50,000	1,310,000	50,000	1,150,000	24,700	1,337,720	151.6%	102.1%	116.3%	102.9%
		週計	120,690	882,480	300,000	1,310,000	250,000	1,150,000	128,370	1,337,720	151.6%	102.1%	116.3%	102.9%
	27	月	0	882,480	40,000	1,350,000	30,000	1,180,000	0	1,337,720	151.6%	99.1%	113.4%	102.9%
	28	火		882,480	40,000	1,390,000	30,000	1,210,000	18,200	1,355,920	153.6%	97.5%	112.1%	104.3%
	29	水	25,100	907,580	40,000	1,430,000	30,000	1,240,000	7,500	1,363,420	150.2%	95.3%	110.0%	104.9%
	30	木	13,000	920,580	40,000	1,470,000	30,000	1,270,000	8,000	1,371,420	149.0%	93.3%	108.0%	105.5%
	31	金	23,450	944,030	30,000	1,500,000	30,000	1,300,000	0	1,371,420	145.3%	91.4%	105.5%	105.5%
		土		944,030		1,500,000		1,300,000		1,371,420	145.3%	91.4%	105.5%	105.5%
		日		944,030		1,500,000		1,300,000		1,371,420	145.3%	91.4%	105.5%	105.5%
		週計	61,550	944,030	190,000	1,500,000	150,000	1,300,000	33,700	1,371,420	145.3%	91.4%	105.5%	105.5%
		月		944,030		1,500,000		1,300,000		1,371,420	145.3%	91.4%	105.5%	105.5%
		火		944,030		1,500,000		1,300,000		1,371,420	145.3%	91.4%	105.5%	105.5%
		週計	0	944,030	0	1,500,000	0	1,300,000	0	1,371,420	145.3%	91.4%	105.5%	105.5%
		月間計		944,030		1,500,000		1,300,000		1,371,420	145.3%	91.4%	105.5%	91.4%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	18,900	18,900	50,000	50,000	50,000	50,000	2,590	2,590	13.7%	5.2%	5.2%	0.2%
	2	木	2,730	21,630	50,000	100,000	30,000	80,000	28,680	31,270	144.6%	31.3%	39.1%	2.6%
	3	金	35,100	56,730	50,000	150,000	30,000	110,000	27,160	58,430	103.0%	39.0%	53.1%	4.9%
	4	土	112,900	169,630	80,000	230,000	80,000	190,000	80,710	139,140	82.0%	60.5%	73.2%	11.6%
	5	日	30,100	199,730	100,000	330,000	80,000	270,000	27,380	166,520	83.4%	50.5%	61.7%	13.9%
		週計	199,730	199,730	330,000	330,000	270,000	270,000	166,520	166,520	83.4%	50.5%	61.7%	13.9%
	6	月	0	199,730	30,000	360,000	30,000	300,000	28,450	194,970	97.6%	54.2%	65.0%	16.2%
	7	火	20,580	220,310	30,000	390,000	30,000	330,000	26,660	221,630	100.6%	56.8%	67.2%	18.5%
	8	水	17,850	238,160	30,000	420,000	30,000	360,000	3,710	225,340	94.6%	53.7%	62.6%	18.8%
	9	木	11,200	249,360	30,000	450,000	30,000	390,000	42,200	267,540	107.3%	59.5%	68.6%	22.3%
	10	金	86,590	335,950	30,000	480,000	30,000	420,000	41,200	308,740	91.9%	64.3%	73.5%	25.7%
	11	土	64,170	400,120	80,000	560,000	70,000	490,000	77,360	386,100	96.5%	68.9%	78.8%	32.2%
	12	日	35,700	435,820	80,000	640,000	70,000	560,000	41,050	427,150	98.0%	66.7%	76.3%	35.6%
		週計	236,090	435,820	310,000	640,000	290,000	560,000	260,630	427,150	98.0%	66.7%	76.3%	35.6%
	13	月	72,010	507,830	30,000	670,000	30,000	590,000	33,930	461,080	90.8%	68.8%	78.1%	38.4%
	14	火	3,500	511,330	30,000	700,000	30,000	620,000	47,100	508,180	99.4%	72.6%	82.0%	42.3%
	15	水	9,500	520,830	30,000	730,000	30,000	650,000	110,840	619,020	118.9%	84.8%	95.2%	51.6%
	16	木	10,500	531,330	30,000	760,000	30,000	680,000	31,400	650,420	122.4%	85.6%	95.7%	54.2%
	17	金	18,900	550,230	60,000	820,000	50,000	730,000	82,480	732,900	133.2%	89.4%	100.4%	61.1%
	18	土	45,850	596,080	80,000	900,000	70,000	800,000	108,130	841,030	141.1%	93.4%	105.1%	70.1%
	19	日	71,550	667,630	80,000	980,000	70,000	870,000	116,050	957,080	143.4%	97.7%	110.0%	79.8%
		週計	231,810	667,630	340,000	980,000	310,000	870,000	529,930	957,080	143.4%	97.7%	110.0%	79.8%
	20	月	51,300	718,930	50,000	1,030,000	30,000	900,000	38,650	995,730	138.5%	96.7%	110.6%	83.0%
	21	火	100,640	819,570	50,000	1,080,000	30,000	930,000	10,100	1,005,830	122.7%	93.1%	108.2%	83.8%
	22	水	0	819,570	50,000	1,130,000	30,000	960,000	42,490	1,048,320	127.9%	92.8%	109.2%	87.4%
	23	木	6,650	826,220	50,000	1,180,000	30,000	990,000	109,970	1,158,290	140.2%	98.2%	117.0%	96.5%
	24	金	14,550	840,770	50,000	1,230,000	30,000	1,020,000	65,150	1,223,440	145.5%	99.5%	119.9%	102.0%
	25	土	36,700	877,470	70,000	1,300,000	50,000	1,070,000	81,230	1,304,670	148.7%	100.4%	121.9%	108.7%
	26	日	23,100	900,570	70,000	1,370,000	50,000	1,120,000	31,900	1,336,570	148.4%	97.6%	119.3%	111.4%
		週計	232,940	900,570	390,000	1,370,000	250,000	1,120,000	379,490	1,336,570	148.4%	97.6%	119.3%	111.4%
	27	月	14,140	914,710	30,000	1,400,000	20,000	1,140,000	5,950	1,342,520	146.8%	95.9%	117.8%	111.9%
	28	火	50,700	965,410	30,000	1,430,000	20,000	1,160,000	21,700	1,364,220	141.3%	95.4%	117.6%	113.7%
	29	水	0	965,410	30,000	1,460,000	20,000	1,180,000	44,220	1,408,440	145.9%	96.5%	119.4%	117.4%
	30	木	0	965,410	20,000	1,480,000	10,000	1,190,000	15,800	1,424,240	147.5%	96.2%	119.7%	118.7%
	31	金	49,600	1,015,010	20,000	1,500,000	10,000	1,200,000	120,040	1,544,280	152.1%	103.0%	128.7%	128.7%
		土		1,015,010		1,500,000		1,200,000		1,544,280	152.1%	103.0%	128.7%	128.7%
		日		1,015,010		1,500,000		1,200,000		1,544,280	152.1%	103.0%	128.7%	128.7%
		週計	114,440	1,015,010	130,000	1,500,000	80,000	1,200,000	207,710	1,544,280	152.1%	103.0%	128.7%	128.7%
		月		1,015,010		1,500,000		1,200,000		1,544,280	152.1%	103.0%	128.7%	128.7%
		火		1,015,010		1,500,000		1,200,000		1,544,280	152.1%	103.0%	128.7%	128.7%
		週計	0	1,015,010	0	1,500,000	0	1,200,000	0	1,544,280	152.1%	103.0%	128.7%	128.7%
		月間計		1,015,010		1,500,000		1,200,000		1,544,280	152.1%	103.0%	128.7%	103.0%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	168,570	168,570	50,000	50,000	60,000	60,000	58,500	58,500	34.7%	117.0%	97.5%	1.9%
	2	木	84,650	253,220	50,000	100,000	60,000	120,000	32,600	91,100	36.0%	91.1%	75.9%	2.9%
	3	金	55,410	308,630	50,000	150,000	60,000	180,000	64,380	155,480	50.4%	103.7%	86.4%	5.0%
	4	土	63,070	371,700	170,000	320,000	180,000	360,000	143,130	298,610	80.3%	93.3%	82.9%	9.6%
	5	日	123,370	495,070	150,000	470,000	160,000	520,000	75,310	373,920	75.5%	79.6%	71.9%	12.1%
		週計	495,070	495,070	470,000	470,000	520,000	520,000	373,920	373,920	75.5%	79.6%	71.9%	12.1%
	6	月	178,800	673,870	50,000	520,000	60,000	580,000	11,220	385,140	57.2%	74.1%	66.4%	12.4%
	7	火	36,700	710,570	50,000	570,000	60,000	640,000	63,710	448,850	63.2%	78.7%	70.1%	14.5%
	8	水	45,320	755,890	50,000	620,000	60,000	700,000	27,400	476,250	63.0%	76.8%	68.0%	15.4%
	9	木	95,400	851,290	50,000	670,000	60,000	760,000	62,110	538,360	63.2%	80.4%	70.8%	17.4%
	10	金	130,160	981,450	50,000	720,000	60,000	820,000	19,840	558,200	56.9%	77.5%	68.1%	18.0%
	11	土	220,680	1,202,130	210,000	930,000	220,000	1,040,000	125,190	683,390	56.8%	73.5%	65.7%	22.0%
	12	日	267,950	1,470,080	170,000	1,100,000	200,000	1,240,000	101,940	785,330	53.4%	71.4%	63.3%	25.3%
		週計	975,010	1,470,080	630,000	1,100,000	720,000	1,240,000	411,410	785,330	53.4%	71.4%	63.3%	25.3%
	13	月	177,850	1,647,930	110,000	1,210,000	120,000	1,360,000	40,260	825,590	50.1%	68.2%	60.7%	26.6%
	14	火	97,630	1,745,560	110,000	1,320,000	120,000	1,480,000	42,940	868,530	49.8%	65.8%	58.7%	28.0%
	15	水	151,990	1,897,550	90,000	1,410,000	100,000	1,580,000	203,800	1,072,330	56.5%	76.1%	67.9%	34.6%
	16	木	149,550	2,047,100	50,000	1,460,000	60,000	1,640,000	17,500	1,089,830	53.2%	74.6%	66.5%	35.2%
	17	金	92,100	2,139,200	50,000	1,510,000	60,000	1,700,000	78,100	1,167,930	54.6%	77.3%	68.7%	37.7%
	18	土	40,700	2,179,900	160,000	1,670,000	160,000	1,860,000	94,460	1,262,390	57.9%	75.6%	67.9%	40.7%
	19	日	71,180	2,251,080	140,000	1,810,000	140,000	2,000,000	56,400	1,318,790	58.6%	72.9%	65.9%	42.5%
		週計	781,000	2,251,080	710,000	1,810,000	760,000	2,000,000	533,460	1,318,790	58.6%	72.9%	65.9%	42.5%
	20	月	39,500	2,290,580	50,000	1,860,000	60,000	2,060,000	13,660	1,332,450	58.2%	71.6%	64.7%	43.0%
	21	火	44,800	2,335,380	50,000	1,910,000	60,000	2,120,000	58,400	1,390,850	59.6%	72.8%	65.6%	44.9%
	22	水	57,780	2,393,160	50,000	1,960,000	60,000	2,180,000	128,810	1,519,660	63.5%	77.5%	69.7%	49.0%
	23	木	25,900	2,419,060	100,000	2,060,000	100,000	2,280,000	82,400	1,602,060	66.2%	77.8%	70.3%	51.7%
	24	金	20,300	2,439,360	120,000	2,180,000	120,000	2,400,000	73,760	1,675,820	68.7%	76.9%	69.8%	54.1%
	25	土	77,520	2,516,880	200,000	2,380,000	220,000	2,620,000	81,820	1,757,640	69.8%	73.9%	67.1%	56.7%
	26	日	85,670	2,602,550	170,000	2,550,000	180,000	2,800,000	156,900	1,914,540	73.6%	75.1%	68.4%	61.8%
		週計	351,470	2,602,550	740,000	2,550,000	800,000	2,800,000	595,750	1,914,540	73.6%	75.1%	68.4%	61.8%
	27	月	280,320	2,882,870	50,000	2,600,000	60,000	2,860,000	34,400	1,948,940	67.6%	75.0%	68.1%	62.9%
	28	火	80,600	2,963,470	50,000	2,650,000	60,000	2,920,000	4,760	1,953,700	65.9%	73.7%	66.9%	63.0%
	29	水	14,140	2,977,610	50,000	2,700,000	60,000	2,980,000	80,700	2,034,400	68.3%	75.3%	68.3%	65.6%
	30	木	72,180	3,049,790	50,000	2,750,000	60,000	3,040,000	43,200	2,077,600	68.1%	75.5%	68.3%	67.0%
	31	金	55,200	3,104,990	50,000	2,800,000	60,000	3,100,000	14,210	2,091,810	67.4%	74.7%	67.5%	67.5%
		土		3,104,990		2,800,000		3,100,000		2,091,810	67.4%	74.7%	67.5%	67.5%
		日		3,104,990		2,800,000		3,100,000		2,091,810	67.4%	74.7%	67.5%	67.5%
		週計	502,440	3,104,990	250,000	2,800,000	300,000	3,100,000	177,270	2,091,810	67.4%	74.7%	67.5%	67.5%
		月		3,104,990		2,800,000		3,100,000		2,091,810	67.4%	74.7%	67.5%	67.5%
		火		3,104,990		2,800,000		3,100,000		2,091,810	67.4%	74.7%	67.5%	67.5%
		週計	0	3,104,990	0	2,800,000	0	3,100,000	0	2,091,810	67.4%	74.7%	67.5%	67.5%
		月間計		3,104,990		2,800,000		3,100,000		2,091,810	67.4%	74.7%	67.5%	74.7%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	102,770	102,770	150,000	150,000	160,000	160,000	227,000	227,000	220.9%	151.3%	141.9%	5.4%
	2	木	127,600	230,370	150,000	300,000	160,000	320,000	127,900	354,900	154.1%	118.3%	110.9%	8.5%
	3	金	118,500	348,870	150,000	450,000	160,000	480,000	154,700	509,600	146.1%	113.2%	106.2%	12.1%
	4	土	253,800	602,670	180,000	630,000	190,000	670,000	233,840	743,440	123.4%	118.0%	111.0%	17.7%
	5	日	150,900	753,570	180,000	810,000	190,000	860,000	177,790	921,230	122.2%	113.7%	107.1%	21.9%
		週計	753,570	753,570	810,000	810,000	860,000	860,000	921,230	921,230	122.2%	113.7%	107.1%	21.9%
	6	月	76,250	829,820	150,000	960,000	160,000	1,020,000	105,400	1,026,630	123.7%	106.9%	100.7%	24.4%
	7	火	84,550	914,370	150,000	1,110,000	160,000	1,180,000	150,290	1,176,920	128.7%	106.0%	99.7%	28.0%
	8	水	208,000	1,122,370	150,000	1,260,000	160,000	1,340,000	48,900	1,225,820	109.2%	97.3%	91.5%	29.2%
	9	木	141,800	1,264,170	150,000	1,410,000	160,000	1,500,000	110,100	1,335,920	105.7%	94.7%	89.1%	31.8%
	10	金	168,800	1,432,970	150,000	1,560,000	160,000	1,660,000	149,000	1,484,920	103.6%	95.2%	89.5%	35.4%
	11	土	125,490	1,558,460	180,000	1,740,000	190,000	1,850,000	291,300	1,776,220	114.0%	102.1%	96.0%	42.3%
	12	日	159,540	1,718,000	180,000	1,920,000	190,000	2,040,000	179,700	1,955,920	113.8%	101.9%	95.9%	46.6%
		週計	964,430	1,718,000	1,110,000	1,920,000	1,180,000	2,040,000	1,034,690	1,955,920	113.8%	101.9%	95.9%	46.6%
	13	月	206,305	1,924,305	120,000	2,040,000	130,000	2,170,000	78,100	2,034,020	105.7%	99.7%	93.7%	48.4%
	14	火	77,310	2,001,615	120,000	2,160,000	130,000	2,300,000	102,300	2,136,320	106.7%	98.9%	92.9%	50.9%
	15	水	185,755	2,187,370	120,000	2,280,000	130,000	2,430,000	187,620	2,323,940	106.2%	101.9%	95.6%	55.3%
	16	木	128,720	2,316,090	120,000	2,400,000	130,000	2,560,000	166,200	2,490,140	107.5%	103.8%	97.3%	59.3%
	17	金	63,800	2,379,890	120,000	2,520,000	130,000	2,690,000	101,000	2,591,140	108.9%	102.8%	96.3%	61.7%
	18	土	87,700	2,467,590	140,000	2,660,000	150,000	2,840,000	189,200	2,780,340	112.7%	104.5%	97.9%	66.2%
	19	日	257,800	2,725,390	140,000	2,800,000	150,000	2,990,000	153,700	2,934,040	107.7%	104.8%	98.1%	69.9%
		週計	1,007,390	2,725,390	880,000	2,800,000	950,000	2,990,000	978,120	2,934,040	107.7%	104.8%	98.1%	69.9%
	20	月	52,300	2,777,690	100,000	2,900,000	110,000	3,100,000	116,500	3,050,540	109.8%	105.2%	98.4%	72.6%
	21	火	139,050	2,916,740	100,000	3,000,000	110,000	3,210,000	152,600	3,203,140	109.8%	106.8%	99.8%	76.3%
	22	水	134,150	3,050,890	100,000	3,100,000	110,000	3,320,000	76,200	3,279,340	107.5%	105.8%	98.8%	78.1%
	23	木	133,800	3,184,690	100,000	3,200,000	110,000	3,430,000	123,700	3,403,040	106.9%	106.3%	99.2%	81.0%
	24	金	35,800	3,220,490	100,000	3,300,000	110,000	3,540,000	92,300	3,495,340	108.5%	105.9%	98.7%	83.2%
	25	土	41,000	3,261,490	125,000	3,425,000	135,000	3,675,000	241,900	3,737,240	114.6%	109.1%	101.7%	89.0%
	26	日	99,050	3,360,540	125,000	3,550,000	135,000	3,810,000	159,900	3,897,140	116.0%	109.8%	102.3%	92.8%
		週計	635,150	3,360,540	750,000	3,550,000	820,000	3,810,000	963,100	3,897,140	116.0%	109.8%	102.3%	92.8%
	27	月	146,300	3,506,840	70,000	3,620,000	80,000	3,890,000	122,900	4,020,040	114.6%	111.1%	103.3%	95.7%
	28	火	42,100	3,548,940	70,000	3,690,000	80,000	3,970,000	36,400	4,056,440	114.3%	109.9%	102.2%	96.6%
	29	水	40,500	3,589,440	70,000	3,760,000	80,000	4,050,000	81,100	4,137,540	115.3%	110.0%	102.2%	98.5%
	30	木	96,400	3,685,840	70,000	3,830,000	80,000	4,130,000	184,600	4,322,140	117.3%	112.8%	104.7%	102.9%
	31	金	91,600	3,777,440	70,000	3,900,000	70,000	4,200,000	130,500	4,452,640	117.9%	114.2%	106.0%	106.0%
		土		3,777,440		3,900,000		4,200,000		4,452,640	117.9%	114.2%	106.0%	106.0%
		日		3,777,440		3,900,000		4,200,000		4,452,640	117.9%	114.2%	106.0%	106.0%
		週計	416,900	3,777,440	350,000	3,900,000	390,000	4,200,000	555,500	4,452,640	117.9%	114.2%	106.0%	106.0%
		月		3,777,440		3,900,000		4,200,000		4,452,640	117.9%	114.2%	106.0%	106.0%
		火		3,777,440		3,900,000		4,200,000		4,452,640	117.9%	114.2%	106.0%	106.0%
		週計	0	3,777,440	0	3,900,000	0	4,200,000	0	4,452,640	117.9%	114.2%	106.0%	106.0%
		月間計		3,777,440		3,900,000		4,200,000		4,452,640	117.9%	114.2%	106.0%	114.2%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水		0	40,000	40,000	40,000	40,000	5,800	5,800	#DIV/0!	14.5%	14.5%	0.3%
	2	木		0	40,000	80,000	40,000	80,000	32,000	37,800	#DIV/0!	47.3%	47.3%	2.1%
	3	金		0	40,000	120,000	40,000	120,000	22,200	60,000	#DIV/0!	50.0%	50.0%	3.3%
	4	土		0	90,000	210,000	90,000	210,000	141,100	201,100	#DIV/0!	95.8%	95.8%	11.2%
	5	日		0	90,000	300,000	90,000	300,000	61,100	262,200	#DIV/0!	87.4%	87.4%	14.6%
		週計	0	0	300,000	300,000	300,000	300,000	262,200	262,200	#DIV/0!	87.4%	87.4%	14.6%
	6	月		0	40,000	340,000	40,000	340,000	64,000	326,200	#DIV/0!	95.9%	95.9%	18.1%
	7	火		0	50,000	390,000	50,000	390,000	28,100	354,300	#DIV/0!	90.8%	90.8%	19.7%
	8	水		0	50,000	440,000	50,000	440,000	73,200	427,500	#DIV/0!	97.2%	97.2%	23.8%
	9	木		0	50,000	490,000	50,000	490,000	28,500	456,000	#DIV/0!	93.1%	93.1%	25.3%
	10	金		0	50,000	540,000	50,000	540,000	33,000	489,000	#DIV/0!	90.6%	90.6%	27.2%
	11	土		0	80,000	620,000	80,000	620,000	22,900	511,900	#DIV/0!	82.6%	82.6%	28.4%
	12	日		0	80,000	700,000	80,000	700,000	80,300	592,200	#DIV/0!	84.6%	84.6%	32.9%
		週計	0	0	400,000	700,000	400,000	700,000	330,000	592,200	#DIV/0!	84.6%	84.6%	32.9%
	13	月		0	40,000	740,000	40,000	740,000	5,800	598,000	#DIV/0!	80.8%	80.8%	33.2%
	14	火		0	50,000	790,000	50,000	790,000	29,100	627,100	#DIV/0!	79.4%	79.4%	34.8%
	15	水		0	50,000	840,000	50,000	840,000	66,000	693,100	#DIV/0!	82.5%	82.5%	38.5%
	16	木		0	50,000	890,000	50,000	890,000	61,400	754,500	#DIV/0!	84.8%	84.8%	41.9%
	17	金		0	50,000	940,000	50,000	940,000	9,100	763,600	#DIV/0!	81.2%	81.2%	42.4%
	18	土		0	90,000	1,030,000	90,000	1,030,000	76,400	840,000	#DIV/0!	81.6%	81.6%	46.7%
	19	日		0	90,000	1,120,000	90,000	1,120,000	41,700	881,700	#DIV/0!	78.7%	78.7%	49.0%
		週計	0	0	420,000	1,120,000	420,000	1,120,000	289,500	881,700	#DIV/0!	78.7%	78.7%	49.0%
	20	月		0	50,000	1,170,000	50,000	1,170,000	6,500	888,200	#DIV/0!	75.9%	75.9%	49.3%
	21	火		0	50,000	1,220,000	50,000	1,220,000	39,000	927,200	#DIV/0!	76.0%	76.0%	51.5%
	22	水		0	50,000	1,270,000	50,000	1,270,000	73,600	1,000,800	#DIV/0!	78.8%	78.8%	55.6%
	23	木		0	50,000	1,320,000	50,000	1,320,000	113,450	1,114,250	#DIV/0!	84.4%	84.4%	61.9%
	24	金		0	50,000	1,370,000	50,000	1,370,000	8,000	1,122,250	#DIV/0!	81.9%	81.9%	62.3%
	25	土		0	90,000	1,460,000	90,000	1,460,000	55,700	1,177,950	#DIV/0!	80.7%	80.7%	65.4%
	26	日		0	90,000	1,550,000	90,000	1,550,000	26,000	1,203,950	#DIV/0!	77.7%	77.7%	66.9%
		週計	0	0	430,000	1,550,000	430,000	1,550,000	322,250	1,203,950	#DIV/0!	77.7%	77.7%	66.9%
	27	月		0	50,000	1,600,000	50,000	1,600,000	0	1,203,950	#DIV/0!	75.2%	75.2%	66.9%
	28	火		0	50,000	1,650,000	50,000	1,650,000	19,500	1,223,450	#DIV/0!	74.1%	74.1%	68.0%
	29	水		0	50,000	1,700,000	50,000	1,700,000	55,900	1,279,350	#DIV/0!	75.3%	75.3%	71.1%
	30	木		0	50,000	1,750,000	50,000	1,750,000	54,000	1,333,350	#DIV/0!	76.2%	76.2%	74.1%
	31	金		0	50,000	1,800,000	50,000	1,800,000	4,500	1,337,850	#DIV/0!	74.3%	74.3%	74.3%
		土		0		1,800,000		1,800,000		1,337,850	#DIV/0!	74.3%	74.3%	74.3%
		日		0		1,800,000		1,800,000		1,337,850	#DIV/0!	74.3%	74.3%	74.3%
		週計	0	0	250,000	1,800,000	250,000	1,800,000	133,900	1,337,850	#DIV/0!	74.3%	74.3%	74.3%
		月		0		1,800,000		1,800,000		1,337,850	#DIV/0!	74.3%	74.3%	74.3%
		火		0		1,800,000		1,800,000		1,337,850	#DIV/0!	74.3%	74.3%	74.3%
		週計	0	0	0	1,800,000	0	1,800,000	0	1,337,850	#DIV/0!	74.3%	74.3%	74.3%
		月間計		0		1,800,000		1,800,000		1,337,850	#DIV/0!	74.3%	74.3%	74.3%