

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	96,600	96,600	150,000	150,000	150,000	150,000	153,100	153,100	158.5%	102.1%	102.1%	3.2%
	2	土	50,800	147,400	150,000	300,000	150,000	300,000	146,500	299,600	203.3%	99.9%	99.9%	6.2%
	3	日	170,300	317,700	150,000	450,000	150,000	450,000	6,000	305,600	96.2%	67.9%	67.9%	6.4%
		週計	317,700	317,700	450,000	450,000	450,000	450,000	305,600	305,600	96.2%	67.9%	67.9%	6.4%
	4	月	60,400	378,100	130,000	580,000	130,000	580,000	224,900	530,500	140.3%	91.5%	91.5%	11.1%
	5	火	2,200	380,300	130,000	710,000	130,000	710,000	334,200	864,700	227.4%	121.8%	121.8%	18.0%
	6	水	132,000	512,300	130,000	840,000	130,000	840,000	155,600	1,020,300	199.2%	121.5%	121.5%	21.3%
	7	木	185,300	697,600	130,000	970,000	130,000	970,000	100,600	1,120,900	160.7%	115.6%	115.6%	23.4%
	8	金	102,900	800,500	130,000	1,100,000	130,000	1,100,000	83,100	1,204,000	150.4%	109.5%	109.5%	25.1%
	9	土	77,800	878,300	160,000	1,260,000	160,000	1,260,000	180,100	1,384,100	157.6%	109.8%	109.8%	28.8%
	10	日	89,600	967,900	160,000	1,420,000	160,000	1,420,000	159,000	1,543,100	159.4%	108.7%	108.7%	32.1%
		週計	650,200	967,900	970,000	1,420,000	970,000	1,420,000	1,237,500	1,543,100	159.4%	108.7%	108.7%	32.1%
	11	月	152,800	1,120,700	120,000	1,540,000	120,000	1,540,000	83,800	1,626,900	145.2%	105.6%	105.6%	33.9%
	12	火	103,000	1,223,700	120,000	1,660,000	120,000	1,660,000	15,000	1,641,900	134.2%	98.9%	98.9%	34.2%
	13	水	19,000	1,242,700	120,000	1,780,000	120,000	1,780,000	72,600	1,714,500	138.0%	96.3%	96.3%	35.7%
	14	木	108,500	1,351,200	120,000	1,900,000	120,000	1,900,000	213,700	1,928,200	142.7%	101.5%	101.5%	40.2%
	15	金	136,000	1,487,200	120,000	2,020,000	120,000	2,020,000	110,700	2,038,900	137.1%	100.9%	100.9%	42.5%
	16	土	60,800	1,548,000	150,000	2,170,000	150,000	2,170,000	184,900	2,223,800	143.7%	102.5%	102.5%	46.3%
	17	日	153,900	1,701,900	150,000	2,320,000	150,000	2,320,000	87,100	2,310,900	135.8%	99.6%	99.6%	48.1%
		週計	734,000	1,701,900	900,000	2,320,000	900,000	2,320,000	767,800	2,310,900	135.8%	99.6%	99.6%	48.1%
	18	月	84,300	1,786,200	90,000	2,410,000	90,000	2,410,000	160,000	2,470,900	138.3%	102.5%	102.5%	51.5%
	19	火	180,700	1,966,900	90,000	2,500,000	90,000	2,500,000	139,000	2,609,900	132.7%	104.4%	104.4%	54.4%
	20	水	353,200	2,320,100	90,000	2,590,000	90,000	2,590,000	60,600	2,670,500	115.1%	103.1%	103.1%	55.6%
	21	木	21,900	2,342,000	80,000	2,670,000	80,000	2,670,000	108,000	2,778,500	118.6%	104.1%	104.1%	57.9%
	22	金	191,900	2,533,900	60,000	2,730,000	60,000	2,730,000	255,600	3,034,100	119.7%	111.1%	111.1%	63.2%
	23	土	184,700	2,718,600	400,000	3,130,000	400,000	3,130,000	458,490	3,492,590	128.5%	111.6%	111.6%	72.8%
	24	日	320,300	3,038,900	300,000	3,430,000	300,000	3,430,000	569,600	4,062,190	133.7%	118.4%	118.4%	84.6%
		週計	1,337,000	3,038,900	1,110,000	3,430,000	1,110,000	3,430,000	1,751,290	4,062,190	133.7%	118.4%	118.4%	84.6%
	25	月	214,400	3,253,300	300,000	3,730,000	300,000	3,730,000	40,130	4,102,320	126.1%	110.0%	110.0%	85.5%
	26	火	466,200	3,719,500	230,000	3,960,000	230,000	3,960,000	143,900	4,246,220	114.2%	107.2%	107.2%	88.5%
	27	水	145,020	3,864,520	220,000	4,180,000	220,000	4,180,000	224,300	4,470,520	115.7%	107.0%	107.0%	93.1%
	28	木	329,520	4,194,040	220,000	4,400,000	220,000	4,400,000	40,900	4,511,420	107.6%	102.5%	102.5%	94.0%
	29	金	50,000	4,244,040	200,000	4,600,000	200,000	4,600,000	30,600	4,542,020	107.0%	98.7%	98.7%	94.6%
	30	土	342,220	4,586,260	200,000	4,800,000	200,000	4,800,000	262,700	4,804,720	104.8%	100.1%	100.1%	100.1%
		日		4,586,260		4,800,000		4,800,000		4,804,720	104.8%	100.1%	100.1%	100.1%
		週計	1,547,360	4,586,260	1,370,000	4,800,000	1,370,000	4,800,000	742,530	4,804,720	104.8%	100.1%	100.1%	100.1%
		月		4,586,260		4,800,000		4,800,000		4,804,720	104.8%	100.1%	100.1%	100.1%
		火		4,586,260		4,800,000		4,800,000		4,804,720	104.8%	100.1%	100.1%	100.1%
		週計	0	4,586,260	0	4,800,000	0	4,800,000	0	4,804,720	104.8%	100.1%	100.1%	100.1%
		月間計		4,586,260		4,800,000		4,800,000		4,804,720	104.8%	100.1%	100.1%	100.1%

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		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	134,600	134,600	100,000	100,000	100,000	100,000	167,500	167,500	124.4%	167.5%	167.5%	4.7%
	2	土	96,200	230,800	100,000	200,000	100,000	200,000	71,500	239,000	103.6%	119.5%	119.5%	6.6%
	3	日	64,300	295,100	100,000	300,000	100,000	300,000	96,700	335,700	113.8%	111.9%	111.9%	9.3%
		週計	295,100	295,100	300,000	300,000	300,000	300,000	335,700	335,700	113.8%	111.9%	111.9%	9.3%
	4	月	104,200	399,300	100,000	400,000	100,000	400,000	56,000	391,700	98.1%	97.9%	97.9%	10.9%
	5	火	94,800	494,100	100,000	500,000	100,000	500,000	0	391,700	79.3%	78.3%	78.3%	10.9%
	6	水	15,500	509,600	100,000	600,000	100,000	600,000	78,300	470,000	92.2%	78.3%	78.3%	13.1%
	7	木	44,300	553,900	100,000	700,000	100,000	700,000	55,200	525,200	94.8%	75.0%	75.0%	14.6%
	8	金	38,800	592,700	100,000	800,000	100,000	800,000	0	525,200	88.6%	65.7%	65.7%	14.6%
	9	土	64,100	656,800	100,000	900,000	100,000	900,000	18,000	543,200	82.7%	60.4%	60.4%	15.1%
	10	日	90,500	747,300	100,000	1,000,000	100,000	1,000,000	164,240	707,440	94.7%	70.7%	70.7%	19.7%
		週計	452,200	747,300	700,000	1,000,000	700,000	1,000,000	371,740	707,440	94.7%	70.7%	70.7%	19.7%
	11	月	103,000	850,300	100,000	1,100,000	100,000	1,100,000	119,600	827,040	97.3%	75.2%	75.2%	23.0%
	12	火	394,000	1,244,300	100,000	1,200,000	100,000	1,200,000	23,000	850,040	68.3%	70.8%	70.8%	23.6%
	13	水	20,900	1,265,200	100,000	1,300,000	100,000	1,300,000	39,000	889,040	70.3%	68.4%	68.4%	24.7%
	14	木	124,600	1,389,800	100,000	1,400,000	100,000	1,400,000	94,500	983,540	70.8%	70.3%	70.3%	27.3%
	15	金	114,600	1,504,400	100,000	1,500,000	100,000	1,500,000	7,400	990,940	65.9%	66.1%	66.1%	27.5%
	16	土	178,900	1,683,300	100,000	1,600,000	100,000	1,600,000	157,700	1,148,640	68.2%	71.8%	71.8%	31.9%
	17	日	65,800	1,749,100	100,000	1,700,000	100,000	1,700,000	142,400	1,291,040	73.8%	75.9%	75.9%	35.9%
		週計	1,001,800	1,749,100	700,000	1,700,000	700,000	1,700,000	583,600	1,291,040	73.8%	75.9%	75.9%	35.9%
	18	月	44,700	1,793,800	100,000	1,800,000	100,000	1,800,000	10,000	1,301,040	72.5%	72.3%	72.3%	36.1%
	19	火	41,500	1,835,300	100,000	1,900,000	100,000	1,900,000	28,000	1,329,040	72.4%	69.9%	69.9%	36.9%
	20	水	79,000	1,914,300	100,000	2,000,000	100,000	2,000,000	27,000	1,356,040	70.8%	67.8%	67.8%	37.7%
	21	木	40,800	1,955,100	100,000	2,100,000	100,000	2,100,000	21,000	1,377,040	70.4%	65.6%	65.6%	38.3%
	22	金	193,300	2,148,400	100,000	2,200,000	100,000	2,200,000	13,100	1,390,140	64.7%	63.2%	63.2%	38.6%
	23	土	120,730	2,269,130	180,000	2,380,000	180,000	2,380,000	417,990	1,808,130	79.7%	76.0%	76.0%	50.2%
	24	日	608,780	2,877,910	180,000	2,560,000	180,000	2,560,000	89,000	1,897,130	65.9%	74.1%	74.1%	52.7%
		週計	1,128,810	2,877,910	860,000	2,560,000	860,000	2,560,000	606,090	1,897,130	65.9%	74.1%	74.1%	52.7%
	25	月	99,100	2,977,010	180,000	2,740,000	180,000	2,740,000	165,700	2,062,830	69.3%	75.3%	75.3%	57.3%
	26	火	77,800	3,054,810	180,000	2,920,000	180,000	2,920,000	75,300	2,138,130	70.0%	73.2%	73.2%	59.4%
	27	水	300,430	3,355,240	180,000	3,100,000	180,000	3,100,000	326,320	2,464,450	73.5%	79.5%	79.5%	68.5%
	28	木	61,020	3,416,260	180,000	3,280,000	180,000	3,280,000	89,600	2,554,050	74.8%	77.9%	77.9%	70.9%
	29	金	52,030	3,468,290	180,000	3,460,000	180,000	3,460,000	311,860	2,865,910	82.6%	82.8%	82.8%	79.6%
	30	土	75,300	3,543,590	140,000	3,600,000	140,000	3,600,000	190,600	3,056,510	86.3%	84.9%	84.9%	84.9%
		日		3,543,590		3,600,000		3,600,000		3,056,510	86.3%	84.9%	84.9%	84.9%
		週計	665,680	3,543,590	1,040,000	3,600,000	1,040,000	3,600,000	1,159,380	3,056,510	86.3%	84.9%	84.9%	84.9%
		月		3,543,590		3,600,000		3,600,000		3,056,510	86.3%	84.9%	84.9%	84.9%
		火		3,543,590		3,600,000		3,600,000		3,056,510	86.3%	84.9%	84.9%	84.9%
		週計	0	3,543,590	0	3,600,000	0	3,600,000	0	3,056,510	86.3%	84.9%	84.9%	84.9%
		月間計		3,543,590		3,600,000		3,600,000		3,056,510	86.3%	84.9%	84.9%	84.9%

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		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	112,100	112,100	130,000	130,000	130,000	130,000	58,400	58,400	52.1%	44.9%	44.9%	1.4%
	2	土	112,200	224,300	130,000	260,000	130,000	260,000	136,000	194,400	86.7%	74.8%	74.8%	4.5%
	3	日	295,800	520,100	130,000	390,000	130,000	390,000	114,200	308,600	59.3%	79.1%	79.1%	7.2%
	週計		520,100	520,100	390,000	390,000	390,000	390,000	308,600	308,600	59.3%	79.1%	79.1%	7.2%
	4	月	18,900	539,000	130,000	520,000	130,000	520,000	117,100	425,700	79.0%	81.9%	81.9%	9.9%
	5	火	28,800	567,800	130,000	650,000	130,000	650,000	37,000	462,700	81.5%	71.2%	71.2%	10.8%
	6	水	216,100	783,900	130,000	780,000	130,000	780,000	52,500	515,200	65.7%	66.1%	66.1%	12.0%
	7	木	121,000	904,900	140,000	920,000	140,000	920,000	131,800	647,000	71.5%	70.3%	70.3%	15.0%
	8	金	93,900	998,800	140,000	1,060,000	140,000	1,060,000	8,900	655,900	65.7%	61.9%	61.9%	15.3%
	9	土	184,700	1,183,500	140,000	1,200,000	140,000	1,200,000	346,300	1,002,200	84.7%	83.5%	83.5%	23.3%
	10	日	26,000	1,209,500	140,000	1,340,000	140,000	1,340,000	143,400	1,145,600	94.7%	85.5%	85.5%	26.6%
	週計		689,400	1,209,500	950,000	1,340,000	950,000	1,340,000	837,000	1,145,600	94.7%	85.5%	85.5%	26.6%
	11	月	136,990	1,346,490	130,000	1,470,000	130,000	1,470,000	202,500	1,348,100	100.1%	91.7%	91.7%	31.4%
	12	火	4,600	1,351,090	130,000	1,600,000	130,000	1,600,000	86,000	1,434,100	106.1%	89.6%	89.6%	33.4%
	13	水	383,300	1,734,390	130,000	1,730,000	130,000	1,730,000	183,200	1,617,300	93.2%	93.5%	93.5%	37.6%
	14	木	319,800	2,054,190	130,000	1,860,000	130,000	1,860,000	141,400	1,758,700	85.6%	94.6%	94.6%	40.9%
	15	金	86,300	2,140,490	130,000	1,990,000	130,000	1,990,000	16,500	1,775,200	82.9%	89.2%	89.2%	41.3%
	16	土	354,200	2,494,690	130,000	2,120,000	130,000	2,120,000	29,900	1,805,100	72.4%	85.1%	85.1%	42.0%
	17	日	62,100	2,556,790	130,000	2,250,000	130,000	2,250,000	70,000	1,875,100	73.3%	83.3%	83.3%	43.6%
	週計		1,347,290	2,556,790	910,000	2,250,000	910,000	2,250,000	729,500	1,875,100	73.3%	83.3%	83.3%	43.6%
	18	月	23,400	2,580,190	130,000	2,380,000	130,000	2,380,000	109,000	1,984,100	76.9%	83.4%	83.4%	46.1%
	19	火	17,300	2,597,490	130,000	2,510,000	130,000	2,510,000	9,600	1,993,700	76.8%	79.4%	79.4%	46.4%
	20	水	84,800	2,682,290	130,000	2,640,000	130,000	2,640,000	113,000	2,106,700	78.5%	79.8%	79.8%	49.0%
	21	木	18,000	2,700,290	130,000	2,770,000	130,000	2,770,000	38,500	2,145,200	79.4%	77.4%	77.4%	49.9%
	22	金	152,000	2,852,290	130,000	2,900,000	130,000	2,900,000	77,000	2,222,200	77.9%	76.6%	76.6%	51.7%
	23	土	387,890	3,240,180	400,000	3,300,000	400,000	3,300,000	444,980	2,667,180	82.3%	80.8%	80.8%	62.0%
	24	日	13,300	3,253,480	400,000	3,700,000	400,000	3,700,000	495,700	3,162,880	97.2%	85.5%	85.5%	73.6%
	週計		696,690	3,253,480	1,450,000	3,700,000	1,450,000	3,700,000	1,287,780	3,162,880	97.2%	85.5%	85.5%	73.6%
	25	月	270,300	3,523,780	100,000	3,800,000	100,000	3,800,000	20,000	3,182,880	90.3%	83.8%	83.8%	74.0%
	26	火	140,600	3,664,380	100,000	3,900,000	100,000	3,900,000	189,400	3,372,280	92.0%	86.5%	86.5%	78.4%
	27	水	207,600	3,871,980	100,000	4,000,000	100,000	4,000,000	109,830	3,482,110	89.9%	87.1%	87.1%	81.0%
	28	木	126,400	3,998,380	100,000	4,100,000	100,000	4,100,000	65,730	3,547,840	88.7%	86.5%	86.5%	82.5%
	29	金	85,400	4,083,780	100,000	4,200,000	100,000	4,200,000	81,900	3,629,740	88.9%	86.4%	86.4%	84.4%
	30	土	24,000	4,107,780	100,000	4,300,000	100,000	4,300,000	199,300	3,829,040	93.2%	89.0%	89.0%	89.0%
		日		4,107,780		4,300,000		4,300,000		3,829,040	93.2%	89.0%	89.0%	89.0%
	週計		854,300	4,107,780	600,000	4,300,000	600,000	4,300,000	666,160	3,829,040	93.2%	89.0%	89.0%	89.0%
		月		4,107,780		4,300,000		4,300,000		3,829,040	93.2%	89.0%	89.0%	89.0%
		火		4,107,780		4,300,000		4,300,000		3,829,040	93.2%	89.0%	89.0%	89.0%
	週計		0	4,107,780	0	4,300,000	0	4,300,000	0	3,829,040	93.2%	89.0%	89.0%	89.0%
	月間計			4,107,780		4,300,000		4,300,000		3,829,040	93.2%	89.0%	89.0%	89.0%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	0	0	100,000	100,000	40,000	40,000	39,000	39,000	#DIV/0!	39.0%	97.5%	2.6%
	2	土	96,000	96,000	200,000	300,000	80,000	120,000	45,800	84,800	88.3%	28.3%	70.7%	5.7%
	3	日	16,500	112,500	200,000	500,000	80,000	200,000	133,600	218,400	194.1%	43.7%	109.2%	14.6%
		週計	112,500	112,500	500,000	500,000	200,000	200,000	218,400	218,400	194.1%	43.7%	109.2%	14.6%
	4	月	19,000	131,500	100,000	600,000	40,000	240,000	39,000	257,400	195.7%	42.9%	107.3%	17.2%
	5	火	53,500	185,000	100,000	700,000	40,000	280,000	0	257,400	139.1%	36.8%	91.9%	17.2%
	6	水	24,000	209,000	100,000	800,000	40,000	320,000	26,200	283,600	135.7%	35.5%	88.6%	18.9%
	7	木	0	209,000	100,000	900,000	40,000	360,000	0	283,600	135.7%	31.5%	78.8%	18.9%
	8	金	35,400	244,400	100,000	1,000,000	40,000	400,000	15,260	298,860	122.3%	29.9%	74.7%	19.9%
	9	土	73,600	318,000	150,000	1,150,000	70,000	470,000	15,200	314,060	98.8%	27.3%	66.8%	20.9%
	10	日	0	318,000	150,000	1,300,000	70,000	540,000	36,800	350,860	110.3%	27.0%	65.0%	23.4%
		週計	205,500	318,000	800,000	1,300,000	340,000	540,000	132,460	350,860	110.3%	27.0%	65.0%	23.4%
	11	月	0	318,000	100,000	1,400,000	40,000	580,000	65,920	416,780	131.1%	29.8%	71.9%	27.8%
	12	火	24,300	342,300	100,000	1,500,000	40,000	620,000	6,300	423,080	123.6%	28.2%	68.2%	28.2%
	13	水	0	342,300	100,000	1,600,000	40,000	660,000	47,060	470,140	137.3%	29.4%	71.2%	31.3%
	14	木	10,000	352,300	100,000	1,700,000	40,000	700,000	44,800	514,940	146.2%	30.3%	73.6%	34.3%
	15	金	14,500	366,800	100,000	1,800,000	40,000	740,000	126,260	641,200	174.8%	35.6%	86.6%	42.7%
	16	土	105,880	472,680	200,000	2,000,000	70,000	810,000	117,300	758,500	160.5%	37.9%	93.6%	50.6%
	17	日	30,000	502,680	150,000	2,150,000	70,000	880,000	345,350	1,103,850	219.6%	51.3%	125.4%	73.6%
		週計	184,680	502,680	850,000	2,150,000	340,000	880,000	752,990	1,103,850	219.6%	51.3%	125.4%	73.6%
	18	月	0	502,680	100,000	2,250,000	40,000	920,000	20,900	1,124,750	223.8%	50.0%	122.3%	75.0%
	19	火	37,400	540,080	100,000	2,350,000	40,000	960,000	88,100	1,212,850	224.6%	51.6%	126.3%	80.9%
	20	水	0	540,080	100,000	2,450,000	40,000	1,000,000	145,800	1,358,650	251.6%	55.5%	135.9%	90.6%
	21	木	8,000	548,080	100,000	2,550,000	40,000	1,040,000	143,260	1,501,910	274.0%	58.9%	144.4%	100.1%
	22	金	6,000	554,080	100,000	2,650,000	40,000	1,080,000	23,450	1,525,360	275.3%	57.6%	141.2%	101.7%
	23	土	56,000	610,080	150,000	2,800,000	70,000	1,150,000	129,340	1,654,700	271.2%	59.1%	143.9%	110.3%
	24	日	9,800	619,880	150,000	2,950,000	70,000	1,220,000	163,400	1,818,100	293.3%	61.6%	149.0%	121.2%
		週計	117,200	619,880	800,000	2,950,000	340,000	1,220,000	714,250	1,818,100	293.3%	61.6%	149.0%	121.2%
	25	月	19,400	639,280	100,000	3,050,000	40,000	1,260,000	71,900	1,890,000	295.6%	62.0%	150.0%	126.0%
	26	火	15,000	654,280	100,000	3,150,000	40,000	1,300,000	29,640	1,919,640	293.4%	60.9%	147.7%	128.0%
	27	水	27,300	681,580	100,000	3,250,000	40,000	1,340,000	69,650	1,989,290	291.9%	61.2%	148.5%	132.6%
	28	木	57,300	738,880	100,000	3,350,000	40,000	1,380,000	48,000	2,037,290	275.7%	60.8%	147.6%	135.8%
	29	金	84,900	823,780	100,000	3,450,000	40,000	1,420,000	208,760	2,246,050	272.7%	65.1%	158.2%	149.7%
	30	土	42,120	865,900	150,000	3,600,000	80,000	1,500,000	58,110	2,304,160	266.1%	64.0%	153.6%	153.6%
		日		865,900		3,600,000		1,500,000		2,304,160	266.1%	64.0%	153.6%	153.6%
		週計	246,020	865,900	650,000	3,600,000	280,000	1,500,000	486,060	2,304,160	266.1%	64.0%	153.6%	153.6%
		月		865,900		3,600,000		1,500,000		2,304,160	266.1%	64.0%	153.6%	153.6%
		火		865,900		3,600,000		1,500,000		2,304,160	266.1%	64.0%	153.6%	153.6%
		週計	0	865,900	0	3,600,000	0	1,500,000	0	2,304,160	266.1%	64.0%	153.6%	153.6%
		月間計		865,900		3,600,000		1,500,000		2,304,160	266.1%	64.0%	153.6%	64.0%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	93,300	93,300	100,000	100,000	100,000	100,000	125,300	125,300	134.3%	125.3%	125.3%	2.8%
	2	土	104,800	198,100	150,000	250,000	150,000	250,000	62,600	187,900	94.9%	75.2%	75.2%	4.2%
	3	日	99,000	297,100	150,000	400,000	150,000	400,000	156,700	344,600	116.0%	86.2%	86.2%	7.7%
	週計		297,100	297,100	400,000	400,000	400,000	400,000	344,600	344,600	116.0%	86.2%	86.2%	7.7%
	4	月	145,800	442,900	150,000	550,000	150,000	550,000	91,650	436,250	98.5%	79.3%	79.3%	9.7%
	5	火	181,300	624,200	100,000	650,000	100,000	650,000	29,500	465,750	74.6%	71.7%	71.7%	10.4%
	6	水	176,400	800,600	150,000	800,000	150,000	800,000	318,600	784,350	98.0%	98.0%	98.0%	17.4%
	7	木	158,600	959,200	100,000	900,000	100,000	900,000	94,100	878,450	91.6%	97.6%	97.6%	19.5%
	8	金	56,000	1,015,200	150,000	1,050,000	150,000	1,050,000	243,850	1,122,300	110.5%	106.9%	106.9%	24.9%
	9	土	128,600	1,143,800	200,000	1,250,000	200,000	1,250,000	174,500	1,296,800	113.4%	103.7%	103.7%	28.8%
	10	日	237,200	1,381,000	200,000	1,450,000	200,000	1,450,000	142,900	1,439,700	104.3%	99.3%	99.3%	32.0%
	週計		1,083,900	1,381,000	1,050,000	1,450,000	1,050,000	1,450,000	1,095,100	1,439,700	104.3%	99.3%	99.3%	32.0%
	11	月	131,500	1,512,500	100,000	1,550,000	100,000	1,550,000	98,400	1,538,100	101.7%	99.2%	99.2%	34.2%
	12	火	137,300	1,649,800	100,000	1,650,000	100,000	1,650,000	65,950	1,604,050	97.2%	97.2%	97.2%	35.6%
	13	水	24,500	1,674,300	100,000	1,750,000	100,000	1,750,000	149,450	1,753,500	104.7%	100.2%	100.2%	39.0%
	14	木	44,000	1,718,300	100,000	1,850,000	100,000	1,850,000	38,250	1,791,750	104.3%	96.9%	96.9%	39.8%
	15	金	170,600	1,888,900	180,000	2,030,000	180,000	2,030,000	238,690	2,030,440	107.5%	100.0%	100.0%	45.1%
	16	土	268,700	2,157,600	180,000	2,210,000	180,000	2,210,000	130,150	2,160,590	100.1%	97.8%	97.8%	48.0%
	17	日	166,300	2,323,900	180,000	2,390,000	180,000	2,390,000	209,900	2,370,490	102.0%	99.2%	99.2%	52.7%
	週計		942,900	2,323,900	940,000	2,390,000	940,000	2,390,000	930,790	2,370,490	102.0%	99.2%	99.2%	52.7%
	18	月	82,200	2,406,100	120,000	2,510,000	110,000	2,500,000	86,050	2,456,540	102.1%	97.9%	98.3%	54.6%
	19	火	113,340	2,519,440	120,000	2,630,000	100,000	2,600,000	144,850	2,601,390	103.3%	98.9%	100.1%	57.8%
	20	水	222,980	2,742,420	130,000	2,760,000	100,000	2,700,000	86,500	2,687,890	98.0%	97.4%	99.6%	59.7%
	21	木	63,900	2,806,320	120,000	2,880,000	100,000	2,800,000	209,100	2,896,990	103.2%	100.6%	103.5%	64.4%
	22	金	48,800	2,855,120	120,000	3,000,000	100,000	2,900,000	264,800	3,161,790	110.7%	105.4%	109.0%	70.3%
	23	土	49,900	2,905,020	180,000	3,180,000	140,000	3,040,000	78,500	3,240,290	111.5%	101.9%	106.6%	72.0%
	24	日	222,960	3,127,980	180,000	3,360,000	140,000	3,180,000	148,500	3,388,790	108.3%	100.9%	106.6%	75.3%
	週計		804,080	3,127,980	970,000	3,360,000	790,000	3,180,000	1,018,300	3,388,790	108.3%	100.9%	106.6%	75.3%
	25	月	208,780	3,336,760	110,000	3,470,000	30,000	3,210,000	51,700	3,440,490	103.1%	99.1%	107.2%	76.5%
	26	火	128,440	3,465,200	110,000	3,580,000	30,000	3,240,000	71,900	3,512,390	101.4%	98.1%	108.4%	78.1%
	27	水	149,600	3,614,800	110,000	3,690,000	30,000	3,270,000	84,240	3,596,630	99.5%	97.5%	110.0%	79.9%
	28	木	70,980	3,685,780	110,000	3,800,000	30,000	3,300,000	33,500	3,630,130	98.5%	95.5%	110.0%	80.7%
	29	金	129,500	3,815,280	600,000	4,400,000	600,000	3,900,000	785,170	4,415,300	115.7%	100.3%	113.2%	98.1%
	30	土	47,500	3,862,780	600,000	5,000,000	600,000	4,500,000	568,590	4,983,890	129.0%	99.7%	110.8%	110.8%
		日		3,862,780		5,000,000		4,500,000		4,983,890	129.0%	99.7%	110.8%	110.8%
	週計		734,800	3,862,780	1,640,000	5,000,000	1,320,000	4,500,000	1,595,100	4,983,890	129.0%	99.7%	110.8%	110.8%
		月		3,862,780		5,000,000		4,500,000		4,983,890	129.0%	99.7%	110.8%	110.8%
		火		3,862,780		5,000,000		4,500,000		4,983,890	129.0%	99.7%	110.8%	110.8%
	週計		0	3,862,780	0	5,000,000	0	4,500,000	0	4,983,890	129.0%	99.7%	110.8%	110.8%
	月間計			3,862,780		5,000,000		4,500,000		4,983,890	129.0%	99.7%	110.8%	99.7%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	2	土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	3	日		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	週計		0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	4	月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	5	火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	6	水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	7	木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	8	金		0	150,000	150,000	150,000	150,000	30,380	30,380	#DIV/0!	20.3%	20.3%	1.3%
	9	土			150,000	300,000	150,000	300,000	23,920	54,300	#DIV/0!	18.1%	18.1%	2.4%
	10	日			150,000	450,000	150,000	450,000	81,860	136,160	#DIV/0!	30.3%	30.3%	5.9%
	週計				450,000	450,000	450,000	450,000	136,160	136,160	#DIV/0!	30.3%	30.3%	5.9%
	11	月			80,000	530,000	80,000	530,000	14,700	150,860	#DIV/0!	28.5%	28.5%	6.6%
	12	火			80,000	610,000	80,000	610,000	3,300	154,160	#DIV/0!	25.3%	25.3%	6.7%
	13	水			80,000	690,000	80,000	690,000	13,200	167,360	#DIV/0!	24.3%	24.3%	7.3%
	14	木			80,000	770,000	80,000	770,000	14,300	181,660	#DIV/0!	23.6%	23.6%	7.9%
	15	金			80,000	850,000	80,000	850,000	10,200	191,860	#DIV/0!	22.6%	22.6%	8.3%
	16	土			120,000	970,000	120,000	970,000	46,920	238,780	#DIV/0!	24.6%	24.6%	10.4%
	17	日			120,000	1,090,000	120,000	1,090,000	27,000	265,780	#DIV/0!	24.4%	24.4%	11.6%
	週計				640,000	1,090,000	640,000	1,090,000	129,620	265,780	#DIV/0!	24.4%	24.4%	11.6%
	18	月			80,000	1,170,000	80,000	1,170,000	6,960	272,740	#DIV/0!	23.3%	23.3%	11.9%
	19	火			80,000	1,250,000	80,000	1,250,000	11,280	284,020	#DIV/0!	22.7%	22.7%	12.3%
	20	水			80,000	1,330,000	80,000	1,330,000	5,000	289,020	#DIV/0!	21.7%	21.7%	12.6%
	21	木			80,000	1,410,000	80,000	1,410,000	4,844	293,864	#DIV/0!	20.8%	20.8%	12.8%
	22	金			80,000	1,490,000	80,000	1,490,000	20,400	314,264	#DIV/0!	21.1%	21.1%	13.7%
	23	土			100,000	1,590,000	100,000	1,590,000	34,740	349,004	#DIV/0!	21.9%	21.9%	15.2%
	24	日			100,000	1,690,000	100,000	1,690,000	17,840	366,844	#DIV/0!	21.7%	21.7%	15.9%
	週計				600,000	1,690,000	600,000	1,690,000	101,064	366,844	#DIV/0!	21.7%	21.7%	15.9%
	25	月			70,000	1,760,000	70,000	1,760,000	19,900	386,744	#DIV/0!	22.0%	22.0%	16.8%
	26	火			80,000	1,840,000	80,000	1,840,000	8,500	395,244	#DIV/0!	21.5%	21.5%	17.2%
	27	水			80,000	1,920,000	80,000	1,920,000	6,500	401,744	#DIV/0!	20.9%	20.9%	17.5%
	28	木			80,000	2,000,000	80,000	2,000,000	2,720	404,464	#DIV/0!	20.2%	20.2%	17.6%
	29	金			150,000	2,150,000	150,000	2,150,000	0	404,464	#DIV/0!	18.8%	18.8%	17.6%
	30	土			150,000	2,300,000	150,000	2,300,000	11,200	415,664	#DIV/0!	18.1%	18.1%	18.1%
		日				2,300,000		2,300,000		415,664	#DIV/0!	18.1%	18.1%	18.1%
	週計		0	0	610,000	2,300,000	610,000	2,300,000	48,820	415,664	#DIV/0!	18.1%	18.1%	18.1%
		月		0		2,300,000		2,300,000		415,664	#DIV/0!	18.1%	18.1%	18.1%
		火		0		2,300,000		2,300,000		415,664	#DIV/0!	18.1%	18.1%	18.1%
	週計		0	0	0	2,300,000	0	2,300,000	0	415,664	#DIV/0!	18.1%	18.1%	18.1%
	月間計			0		2,300,000		2,300,000		415,664	#DIV/0!	18.1%	18.1%	18.1%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	521,000	521,000	500,000	500,000	400,000	400,000	417,000	417,000	80.0%	83.4%	104.3%	2.7%
	2	土	520,000	1,041,000	700,000	1,200,000	750,000	1,150,000	735,000	1,152,000	110.7%	96.0%	100.2%	7.4%
	3	日	699,000	1,740,000	650,000	1,850,000	750,000	1,900,000	783,000	1,935,000	111.2%	104.6%	101.8%	12.5%
		週計	1,740,000	1,740,000	1,850,000	1,850,000	1,900,000	1,900,000	1,935,000	1,935,000	111.2%	104.6%	101.8%	12.5%
	4	月	719,000	2,459,000	400,000	2,250,000	400,000	2,300,000	462,000	2,397,000	97.5%	106.5%	104.2%	15.5%
	5	火	397,000	2,856,000	400,000	2,650,000	400,000	2,700,000	373,000	2,770,000	97.0%	104.5%	102.6%	17.9%
	6	水	391,000	3,247,000	450,000	3,100,000	400,000	3,100,000	334,000	3,104,000	95.6%	100.1%	100.1%	20.0%
	7	木	486,000	3,733,000	300,000	3,400,000	400,000	3,500,000	329,000	3,433,000	92.0%	101.0%	98.1%	22.1%
	8	金	196,008	3,929,008	450,000	3,850,000	400,000	3,900,000	464,000	3,897,000	99.2%	101.2%	99.9%	25.1%
	9	土	454,000	4,383,008	600,000	4,450,000	750,000	4,650,000	733,000	4,630,000	105.6%	104.0%	99.6%	29.9%
	10	日	585,000	4,968,008	600,000	5,050,000	750,000	5,400,000	499,000	5,129,000	103.2%	101.6%	95.0%	33.1%
		週計	3,228,008	4,968,008	3,200,000	5,050,000	3,500,000	5,400,000	3,194,000	5,129,000	103.2%	101.6%	95.0%	33.1%
	11	月	677,000	5,645,008	400,000	5,450,000	450,000	5,850,000	292,000	5,421,000	96.0%	99.5%	92.7%	35.0%
	12	火	371,000	6,016,008	300,000	5,750,000	450,000	6,300,000	285,000	5,706,000	94.8%	99.2%	90.6%	36.8%
	13	水	224,000	6,240,008	400,000	6,150,000	450,000	6,750,000	537,000	6,243,000	100.0%	101.5%	92.5%	40.3%
	14	木	463,000	6,703,008	350,000	6,500,000	450,000	7,200,000	356,000	6,599,000	98.4%	101.5%	91.7%	42.6%
	15	金	323,000	7,026,008	450,000	6,950,000	450,000	7,650,000	393,000	6,992,000	99.5%	100.6%	91.4%	45.1%
	16	土	410,000	7,436,008	700,000	7,650,000	750,000	8,400,000	579,000	7,571,000	101.8%	99.0%	90.1%	48.8%
	17	日	756,000	8,192,008	700,000	8,350,000	750,000	9,150,000	657,000	8,228,000	100.4%	98.5%	89.9%	53.1%
		週計	3,224,000	8,192,008	3,300,000	8,350,000	3,750,000	9,150,000	3,099,000	8,228,000	100.4%	98.5%	89.9%	53.1%
	18	月	729,000	8,921,008	350,000	8,700,000	400,000	9,550,000	346,000	8,574,000	96.1%	98.6%	89.8%	55.3%
	19	火	341,000	9,262,008	400,000	9,100,000	400,000	9,950,000	376,000	8,950,000	96.6%	98.4%	89.9%	57.7%
	20	水	425,000	9,687,008	400,000	9,500,000	400,000	10,350,000	203,000	9,153,000	94.5%	96.3%	88.4%	59.1%
	21	木	387,000	10,074,008	350,000	9,850,000	400,000	10,750,000	291,000	9,444,000	93.7%	95.9%	87.9%	60.9%
	22	金	318,000	10,392,008	450,000	10,300,000	400,000	11,150,000	431,000	9,875,000	95.0%	95.9%	88.6%	63.7%
	23	土	497,000	10,889,008	700,000	11,000,000	800,000	11,950,000	542,000	10,417,000	95.7%	94.7%	87.2%	67.2%
	24	日	651,000	11,540,008	700,000	11,700,000	800,000	12,750,000	667,000	11,084,000	96.0%	94.7%	86.9%	71.5%
		週計	3,348,000	11,540,008	3,350,000	11,700,000	3,600,000	12,750,000	2,856,000	11,084,000	96.0%	94.7%	86.9%	71.5%
	25	月	513,000	12,053,008	350,000	12,050,000	400,000	13,150,000	412,000	11,496,000	95.4%	95.4%	87.4%	74.2%
	26	火	360,000	12,413,008	350,000	12,400,000	400,000	13,550,000	293,000	11,789,000	95.0%	95.1%	87.0%	76.1%
	27	水	314,000	12,727,008	350,000	12,750,000	400,000	13,950,000	354,000	12,143,000	95.4%	95.2%	87.0%	78.3%
	28	木	443,000	13,170,008	300,000	13,050,000	400,000	14,350,000	331,000	12,474,000	94.7%	95.6%	86.9%	80.5%
	29	金	211,000	13,381,008	700,000	13,750,000	400,000	14,750,000	585,000	13,059,000	97.6%	95.0%	88.5%	84.3%
	30	土	877,000	14,258,008	1,150,000	14,900,000	750,000	15,500,000	1,184,000	14,243,000	99.9%	95.6%	91.9%	91.9%
		日		14,258,008		14,900,000		15,500,000		14,243,000	99.9%	95.6%	91.9%	91.9%
		週計	2,718,000	14,258,008	3,200,000	14,900,000	2,750,000	15,500,000	3,159,000	14,243,000	99.9%	95.6%	91.9%	91.9%
		月		14,258,008		14,900,000		15,500,000		14,243,000	99.9%	95.6%	91.9%	91.9%
		火		14,258,008		14,900,000		15,500,000		14,243,000	99.9%	95.6%	91.9%	91.9%
		週計	0	14,258,008	0	14,900,000	0	15,500,000	0	14,243,000	99.9%	95.6%	91.9%	91.9%
		月間計		14,258,008		14,900,000		15,500,000		14,243,000	99.9%	95.6%	91.9%	95.6%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	76,300	76,300	100,000	100,000	100,000	100,000	19,600	19,600	25.7%	19.6%	19.6%	0.6%
	2	土	178,200	254,500	100,000	200,000	100,000	200,000	177,500	197,100	77.4%	98.6%	98.6%	6.2%
	3	日	6,800	261,300	100,000	300,000	100,000	300,000	74,000	271,100	103.8%	90.4%	90.4%	8.5%
		週計	261,300	261,300	300,000	300,000	300,000	300,000	271,100	271,100	103.8%	90.4%	90.4%	8.5%
	4	月	33,000	294,300	100,000	400,000	80,000	380,000	81,600	352,700	119.8%	88.2%	92.8%	11.0%
	5	火	35,500	329,800	100,000	500,000	80,000	460,000	16,000	368,700	111.8%	73.7%	80.2%	11.5%
	6	水	39,500	369,300	100,000	600,000	80,000	540,000	73,500	442,200	119.7%	73.7%	81.9%	13.8%
	7	木	9,000	378,300	100,000	700,000	80,000	620,000	197,200	639,400	169.0%	91.3%	103.1%	20.0%
	8	金	83,000	461,300	100,000	800,000	80,000	700,000	5,500	644,900	139.8%	80.6%	92.1%	20.2%
	9	土	120,300	581,600	100,000	900,000	100,000	800,000	17,000	661,900	113.8%	73.5%	82.7%	20.7%
	10	日	175,300	756,900	100,000	1,000,000	100,000	900,000	67,800	729,700	96.4%	73.0%	81.1%	22.8%
		週計	495,600	756,900	700,000	1,000,000	600,000	900,000	458,600	729,700	96.4%	73.0%	81.1%	22.8%
	11	月	11,000	767,900	80,000	1,080,000	80,000	980,000	71,000	800,700	104.3%	74.1%	81.7%	25.0%
	12	火	68,000	835,900	80,000	1,160,000	80,000	1,060,000	165,700	966,400	115.6%	83.3%	91.2%	30.2%
	13	水	107,300	943,200	80,000	1,240,000	80,000	1,140,000	66,000	1,032,400	109.5%	83.3%	90.6%	32.3%
	14	木	89,200	1,032,400	80,000	1,320,000	80,000	1,220,000	63,500	1,095,900	106.2%	83.0%	89.8%	34.2%
	15	金	61,500	1,093,900	80,000	1,400,000	80,000	1,300,000	21,000	1,116,900	102.1%	79.8%	85.9%	34.9%
	16	土	94,100	1,188,000	100,000	1,500,000	100,000	1,400,000	64,100	1,181,000	99.4%	78.7%	84.4%	36.9%
	17	日	97,200	1,285,200	100,000	1,600,000	100,000	1,500,000	46,300	1,227,300	95.5%	76.7%	81.8%	38.4%
		週計	528,300	1,285,200	600,000	1,600,000	600,000	1,500,000	497,600	1,227,300	95.5%	76.7%	81.8%	38.4%
	18	月	20,600	1,305,800	100,000	1,700,000	80,000	1,580,000	60,600	1,287,900	98.6%	75.8%	81.5%	40.2%
	19	火	150,500	1,456,300	100,000	1,800,000	80,000	1,660,000	193,700	1,481,600	101.7%	82.3%	89.3%	46.3%
	20	水	66,600	1,522,900	100,000	1,900,000	80,000	1,740,000	87,800	1,569,400	103.1%	82.6%	90.2%	49.0%
	21	木	8,000	1,530,900	100,000	2,000,000	80,000	1,820,000	25,000	1,594,400	104.1%	79.7%	87.6%	49.8%
	22	金	160,450	1,691,350	100,000	2,100,000	80,000	1,900,000	48,000	1,642,400	97.1%	78.2%	86.4%	51.3%
	23	土	268,100	1,959,450	200,000	2,300,000	200,000	2,100,000	183,100	1,825,500	93.2%	79.4%	86.9%	57.0%
	24	日	216,100	2,175,550	200,000	2,500,000	200,000	2,300,000	335,100	2,160,600	99.3%	86.4%	93.9%	67.5%
		週計	890,350	2,175,550	900,000	2,500,000	800,000	2,300,000	933,300	2,160,600	99.3%	86.4%	93.9%	67.5%
	25	月	188,500	2,364,050	50,000	2,550,000	50,000	2,350,000	89,600	2,250,200	95.2%	88.2%	95.8%	70.3%
	26	火	58,500	2,422,550	50,000	2,600,000	50,000	2,400,000	120,710	2,370,910	97.9%	91.2%	98.8%	74.1%
	27	水	160,100	2,582,650	50,000	2,650,000	50,000	2,450,000	29,700	2,400,610	93.0%	90.6%	98.0%	75.0%
	28	木	88,700	2,671,350	50,000	2,700,000	50,000	2,500,000	109,500	2,510,110	94.0%	93.0%	100.4%	78.4%
	29	金	421,550	3,092,900	400,000	3,100,000	350,000	2,850,000	216,000	2,726,110	88.1%	87.9%	95.7%	85.2%
	30	土	23,500	3,116,400	400,000	3,500,000	350,000	3,200,000	510,600	3,236,710	103.9%	92.5%	101.1%	101.1%
		日		3,116,400		3,500,000		3,200,000		3,236,710	103.9%	92.5%	101.1%	101.1%
		週計	940,850	3,116,400	1,000,000	3,500,000	900,000	3,200,000	1,076,110	3,236,710	103.9%	92.5%	101.1%	101.1%
		月		3,116,400		3,500,000		3,200,000		3,236,710	103.9%	92.5%	101.1%	101.1%
		火		3,116,400		3,500,000		3,200,000		3,236,710	103.9%	92.5%	101.1%	101.1%
		週計	0	3,116,400	0	3,500,000	0	3,200,000	0	3,236,710	103.9%	92.5%	101.1%	101.1%
		月間計		3,116,400		3,500,000		3,200,000		3,236,710	103.9%	92.5%	101.1%	92.5%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	251,000	251,000	150,000	150,000	150,000	150,000	137,150	137,150	54.6%	91.4%	91.4%	2.4%
	2	土	141,500	392,500	200,000	350,000	200,000	350,000	121,500	258,650	65.9%	73.9%	73.9%	4.5%
	3	日	304,600	697,100	200,000	550,000	200,000	550,000	162,900	421,550	60.5%	76.6%	76.6%	7.4%
		週計	697,100	697,100	550,000	550,000	550,000	550,000	421,550	421,550	60.5%	76.6%	76.6%	7.4%
	4	月	118,000	815,100	150,000	700,000	150,000	700,000	89,750	511,300	62.7%	73.0%	73.0%	9.0%
	5	火	70,000	885,100	150,000	850,000	150,000	850,000	221,350	732,650	82.8%	86.2%	86.2%	12.9%
	6	水	132,000	1,017,100	150,000	1,000,000	150,000	1,000,000	89,200	821,850	80.8%	82.2%	82.2%	14.4%
	7	木	138,500	1,155,600	150,000	1,150,000	150,000	1,150,000	57,300	879,150	76.1%	76.4%	76.4%	15.4%
	8	金	224,000	1,379,600	150,000	1,300,000	150,000	1,300,000	170,000	1,049,150	76.0%	80.7%	80.7%	18.4%
	9	土	143,000	1,522,600	200,000	1,500,000	200,000	1,500,000	123,600	1,172,750	77.0%	78.2%	78.2%	20.6%
	10	日	184,500	1,707,100	200,000	1,700,000	200,000	1,700,000	134,900	1,307,650	76.6%	76.9%	76.9%	22.9%
		週計	1,010,000	1,707,100	1,150,000	1,700,000	1,150,000	1,700,000	886,100	1,307,650	76.6%	76.9%	76.9%	22.9%
	11	月	87,500	1,794,600	150,000	1,850,000	150,000	1,850,000	93,500	1,401,150	78.1%	75.7%	75.7%	24.6%
	12	火	65,800	1,860,400	150,000	2,000,000	150,000	2,000,000	103,000	1,504,150	80.9%	75.2%	75.2%	26.4%
	13	水	165,500	2,025,900	150,000	2,150,000	150,000	2,150,000	65,500	1,569,650	77.5%	73.0%	73.0%	27.5%
	14	木	86,500	2,112,400	150,000	2,300,000	150,000	2,300,000	171,600	1,741,250	82.4%	75.7%	75.7%	30.5%
	15	金	117,800	2,230,200	220,000	2,520,000	220,000	2,520,000	237,600	1,978,850	88.7%	78.5%	78.5%	34.7%
	16	土	173,500	2,403,700	200,000	2,720,000	200,000	2,720,000	160,800	2,139,650	89.0%	78.7%	78.7%	37.5%
	17	日	200,500	2,604,200	200,000	2,920,000	200,000	2,920,000	163,900	2,303,550	88.5%	78.9%	78.9%	40.4%
		週計	897,100	2,604,200	1,220,000	2,920,000	1,220,000	2,920,000	995,900	2,303,550	88.5%	78.9%	78.9%	40.4%
	18	月	133,400	2,737,600	140,000	3,060,000	140,000	3,060,000	160,400	2,463,950	90.0%	80.5%	80.5%	43.2%
	19	火	137,800	2,875,400	140,000	3,200,000	140,000	3,200,000	190,480	2,654,430	92.3%	83.0%	83.0%	46.6%
	20	水	108,800	2,984,200	140,000	3,340,000	140,000	3,340,000	116,600	2,771,030	92.9%	83.0%	83.0%	48.6%
	21	木	220,000	3,204,200	140,000	3,480,000	140,000	3,480,000	150,300	2,921,330	91.2%	83.9%	83.9%	51.3%
	22	金	109,000	3,313,200	200,000	3,680,000	200,000	3,680,000	115,800	3,037,130	91.7%	82.5%	82.5%	53.3%
	23	土	168,700	3,481,900	200,000	3,880,000	200,000	3,880,000	110,300	3,147,430	90.4%	81.1%	81.1%	55.2%
	24	日	210,340	3,692,240	200,000	4,080,000	200,000	4,080,000	172,700	3,320,130	89.9%	81.4%	81.4%	58.2%
		週計	1,088,040	3,692,240	1,160,000	4,080,000	1,160,000	4,080,000	1,016,580	3,320,130	89.9%	81.4%	81.4%	58.2%
	25	月	112,500	3,804,740	160,000	4,240,000	160,000	4,240,000	116,000	3,436,130	90.3%	81.0%	81.0%	60.3%
	26	火	160,400	3,965,140	160,000	4,400,000	160,000	4,400,000	68,000	3,504,130	88.4%	79.6%	79.6%	61.5%
	27	水	63,500	4,028,640	160,000	4,560,000	160,000	4,560,000	138,900	3,643,030	90.4%	79.9%	79.9%	63.9%
	28	木	176,800	4,205,440	160,000	4,720,000	160,000	4,720,000	62,100	3,705,130	88.1%	78.5%	78.5%	65.0%
	29	金	279,980	4,485,420	550,000	5,270,000	550,000	5,270,000	484,380	4,189,510	93.4%	79.5%	79.5%	73.5%
	30	土	443,680	4,929,100	430,000	5,700,000	430,000	5,700,000	372,440	4,561,950	92.6%	80.0%	80.0%	80.0%
		日		4,929,100		5,700,000		5,700,000		4,561,950	92.6%	80.0%	80.0%	80.0%
		週計	1,236,860	4,929,100	1,620,000	5,700,000	1,620,000	5,700,000	1,241,820	4,561,950	92.6%	80.0%	80.0%	80.0%
		月		4,929,100		5,700,000		5,700,000		4,561,950	92.6%	80.0%	80.0%	80.0%
		火		4,929,100		5,700,000		5,700,000		4,561,950	92.6%	80.0%	80.0%	80.0%
		週計	0	4,929,100	0	5,700,000	0	5,700,000	0	4,561,950	92.6%	80.0%	80.0%	80.0%
		月間計		4,929,100		5,700,000		5,700,000		4,561,950	92.6%	80.0%	80.0%	80.0%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	293,000	293,000	300,000	300,000	300,000	300,000	306,520	306,520	104.6%	102.2%	102.2%	1.7%
	2	土	328,080	621,080	600,000	900,000	600,000	900,000	615,130	921,650	148.4%	102.4%	102.4%	5.1%
	3	日	630,180	1,251,260	600,000	1,500,000	600,000	1,500,000	650,720	1,572,370	125.7%	104.8%	104.8%	8.7%
		週計	1,251,260	1,251,260	1,500,000	1,500,000	1,500,000	1,500,000	1,572,370	1,572,370	125.7%	104.8%	104.8%	8.7%
	4	月	611,340	1,862,600	300,000	1,800,000	300,000	1,800,000	277,730	1,850,100	99.3%	102.8%	102.8%	10.3%
	5	火	205,070	2,067,670	300,000	2,100,000	300,000	2,100,000	243,380	2,093,480	101.2%	99.7%	99.7%	11.6%
	6	水	181,520	2,249,190	300,000	2,400,000	300,000	2,400,000	282,730	2,376,210	105.6%	99.0%	99.0%	13.2%
	7	木	160,150	2,409,340	300,000	2,700,000	300,000	2,700,000	263,490	2,639,700	109.6%	97.8%	97.8%	14.7%
	8	金	201,400	2,610,740	250,000	2,950,000	250,000	2,950,000	164,270	2,803,970	107.4%	95.0%	95.0%	15.6%
	9	土	216,740	2,827,480	500,000	3,450,000	500,000	3,450,000	366,800	3,170,770	112.1%	91.9%	91.9%	17.6%
	10	日	481,870	3,309,350	500,000	3,950,000	500,000	3,950,000	467,950	3,638,720	110.0%	92.1%	92.1%	20.2%
		週計	2,058,090	3,309,350	2,450,000	3,950,000	2,450,000	3,950,000	2,066,350	3,638,720	110.0%	92.1%	92.1%	20.2%
	11	月	417,790	3,727,140	250,000	4,200,000	250,000	4,200,000	181,950	3,820,670	102.5%	91.0%	91.0%	21.2%
	12	火	220,550	3,947,690	250,000	4,450,000	250,000	4,450,000	172,800	3,993,470	101.2%	89.7%	89.7%	22.2%
	13	水	216,560	4,164,250	250,000	4,700,000	250,000	4,700,000	235,900	4,229,370	101.6%	90.0%	90.0%	23.5%
	14	木	206,290	4,370,540	250,000	4,950,000	250,000	4,950,000	197,240	4,426,610	101.3%	89.4%	89.4%	24.6%
	15	金	274,830	4,645,370	2,200,000	7,150,000	2,200,000	7,150,000	2,713,040	7,139,650	153.7%	99.9%	99.9%	39.7%
	16	土	2,276,034	6,921,404	2,200,000	9,350,000	2,200,000	9,350,000	2,902,690	10,042,340	145.1%	107.4%	107.4%	55.8%
	17	日	2,290,768	9,212,172	1,900,000	11,250,000	1,900,000	11,250,000	2,657,810	12,700,150	137.9%	112.9%	112.9%	70.6%
		週計	5,902,822	9,212,172	7,300,000	11,250,000	7,300,000	11,250,000	9,061,430	12,700,150	137.9%	112.9%	112.9%	70.6%
	18	月	1,905,278	11,117,450	800,000	12,050,000	800,000	12,050,000	972,760	13,672,910	123.0%	113.5%	113.5%	76.0%
	19	火	970,530	12,087,980	800,000	12,850,000	800,000	12,850,000	902,740	14,575,650	120.6%	113.4%	113.4%	81.0%
	20	水	825,870	12,913,850	800,000	13,650,000	800,000	13,650,000	789,570	15,365,220	119.0%	112.6%	112.6%	85.4%
	21	木	791,980	13,705,830	800,000	14,450,000	800,000	14,450,000	884,390	16,249,610	118.6%	112.5%	112.5%	90.3%
	22	金	888,138	14,593,968	700,000	15,150,000	700,000	15,150,000	804,080	17,053,690	116.9%	112.6%	112.6%	94.7%
	23	土	790,410	15,384,378	500,000	15,650,000	500,000	15,650,000	486,870	17,540,560	114.0%	112.1%	112.1%	97.4%
	24	日	445,230	15,829,608	500,000	16,150,000	500,000	16,150,000	665,700	18,206,260	115.0%	112.7%	112.7%	101.1%
		週計	6,617,436	15,829,608	4,900,000	16,150,000	4,900,000	16,150,000	5,506,110	18,206,260	115.0%	112.7%	112.7%	101.1%
	25	月	388,820	16,218,428	250,000	16,400,000	250,000	16,400,000	334,200	18,540,460	114.3%	113.1%	113.1%	103.0%
	26	火	281,690	16,500,118	250,000	16,650,000	250,000	16,650,000	254,700	18,795,160	113.9%	112.9%	112.9%	104.4%
	27	水	196,150	16,696,268	250,000	16,900,000	250,000	16,900,000	299,600	19,094,760	114.4%	113.0%	113.0%	106.1%
	28	木	290,030	16,986,298	250,000	17,150,000	250,000	17,150,000	316,800	19,411,560	114.3%	113.2%	113.2%	107.8%
	29	金	249,450	17,235,748	300,000	17,450,000	300,000	17,450,000	551,240	19,962,800	115.8%	114.4%	114.4%	110.9%
	30	土	508,410	17,744,158	550,000	18,000,000	550,000	18,000,000	1,040,820	21,003,620	118.4%	116.7%	116.7%	116.7%
		日		17,744,158		18,000,000		18,000,000		21,003,620	118.4%	116.7%	116.7%	116.7%
		週計	1,914,550	17,744,158	1,850,000	18,000,000	1,850,000	18,000,000	2,797,360	21,003,620	118.4%	116.7%	116.7%	116.7%
		月		17,744,158		18,000,000		18,000,000		21,003,620	118.4%	116.7%	116.7%	116.7%
		火		17,744,158		18,000,000		18,000,000		21,003,620	118.4%	116.7%	116.7%	116.7%
		週計	0	17,744,158	0	18,000,000	0	18,000,000	0	21,003,620	118.4%	116.7%	116.7%	116.7%
		月間計		17,744,158		18,000,000		18,000,000		21,003,620	118.4%	116.7%	116.7%	116.7%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	92,500	92,500	40,000	40,000	40,000	40,000	73,000	73,000	78.9%	182.5%	182.5%	4.3%
	2	土	167,800	260,300	70,000	110,000	70,000	110,000	96,800	169,800	65.2%	154.4%	154.4%	10.0%
	3	日	111,800	372,100	70,000	180,000	70,000	180,000	100,200	270,000	72.6%	150.0%	150.0%	15.9%
	週計		372,100	372,100	180,000	180,000	180,000	180,000	270,000	270,000	72.6%	150.0%	150.0%	15.9%
	4	月	55,300	427,400	40,000	220,000	40,000	220,000	14,000	284,000	66.4%	129.1%	129.1%	16.7%
	5	火	32,000	459,400	40,000	260,000	40,000	260,000	95,500	379,500	82.6%	146.0%	146.0%	22.3%
	6	水	17,000	476,400	40,000	300,000	40,000	300,000	72,000	451,500	94.8%	150.5%	150.5%	26.6%
	7	木	44,700	521,100	40,000	340,000	40,000	340,000	15,000	466,500	89.5%	137.2%	137.2%	27.4%
	8	金	94,100	615,200	40,000	380,000	40,000	380,000	14,000	480,500	78.1%	126.4%	126.4%	28.3%
	9	土	148,200	763,400	70,000	450,000	70,000	450,000	15,000	495,500	64.9%	110.1%	110.1%	29.1%
	10	日	81,900	845,300	70,000	520,000	70,000	520,000	116,000	611,500	72.3%	117.6%	117.6%	36.0%
	週計		473,200	845,300	340,000	520,000	340,000	520,000	341,500	611,500	72.3%	117.6%	117.6%	36.0%
	11	月	3,900	849,200	40,000	560,000	40,000	560,000	29,000	640,500	75.4%	114.4%	114.4%	37.7%
	12	火	55,200	904,400	40,000	600,000	40,000	600,000	16,900	657,400	72.7%	109.6%	109.6%	38.7%
	13	水	0	904,400	40,000	640,000	40,000	640,000	25,000	682,400	75.5%	106.6%	106.6%	40.1%
	14	木	116,100	1,020,500	40,000	680,000	40,000	680,000	59,900	742,300	72.7%	109.2%	109.2%	43.7%
	15	金	32,900	1,053,400	40,000	720,000	40,000	720,000	58,000	800,300	76.0%	111.2%	111.2%	47.1%
	16	土	179,200	1,232,600	70,000	790,000	70,000	790,000	102,300	902,600	73.2%	114.3%	114.3%	53.1%
	17	日	104,400	1,337,000	70,000	860,000	70,000	860,000	18,800	921,400	68.9%	107.1%	107.1%	54.2%
	週計		491,700	1,337,000	340,000	860,000	340,000	860,000	309,900	921,400	68.9%	107.1%	107.1%	54.2%
	18	月	17,730	1,354,730	40,000	900,000	40,000	900,000	6,000	927,400	68.5%	103.0%	103.0%	54.6%
	19	火	85,000	1,439,730	40,000	940,000	40,000	940,000	14,000	941,400	65.4%	100.1%	100.1%	55.4%
	20	水	93,000	1,532,730	40,000	980,000	40,000	980,000	39,400	980,800	64.0%	100.1%	100.1%	57.7%
	21	木	67,700	1,600,430	40,000	1,020,000	40,000	1,020,000	14,000	994,800	62.2%	97.5%	97.5%	58.5%
	22	金	17,400	1,617,830	30,000	1,050,000	40,000	1,060,000	39,500	1,034,300	63.9%	98.5%	97.6%	60.8%
	23	土	126,900	1,744,730	40,000	1,090,000	70,000	1,130,000	15,000	1,049,300	60.1%	96.3%	92.9%	61.7%
	24	日	146,800	1,891,530	40,000	1,130,000	70,000	1,200,000	14,000	1,063,300	56.2%	94.1%	88.6%	62.5%
	週計		554,530	1,891,530	270,000	1,130,000	340,000	1,200,000	141,900	1,063,300	56.2%	94.1%	88.6%	62.5%
	25	月	15,000	1,906,530	30,000	1,160,000	40,000	1,240,000	0	1,063,300	55.8%	91.7%	85.8%	62.5%
	26	火	30,700	1,937,230	30,000	1,190,000	40,000	1,280,000	0	1,063,300	54.9%	89.4%	83.1%	62.5%
	27	水	60,600	1,997,830	30,000	1,220,000	40,000	1,320,000	88,100	1,151,400	57.6%	94.4%	87.2%	67.7%
	28	木	65,200	2,063,030	30,000	1,250,000	40,000	1,360,000	31,900	1,183,300	57.4%	94.7%	87.0%	69.6%
	29	金	17,600	2,080,630	150,000	1,400,000	170,000	1,530,000	192,850	1,376,150	66.1%	98.3%	89.9%	81.0%
	30	土	16,500	2,097,130	100,000	1,500,000	170,000	1,700,000	262,200	1,638,350	78.1%	109.2%	96.4%	96.4%
		日		2,097,130		1,500,000		1,700,000		1,638,350	78.1%	109.2%	96.4%	96.4%
	週計		205,600	2,097,130	370,000	1,500,000	500,000	1,700,000	575,050	1,638,350	78.1%	109.2%	96.4%	96.4%
		月		2,097,130		1,500,000		1,700,000		1,638,350	78.1%	109.2%	96.4%	96.4%
		火		2,097,130		1,500,000		1,700,000		1,638,350	78.1%	109.2%	96.4%	96.4%
	週計		0	2,097,130	0	1,500,000	0	1,700,000	0	1,638,350	78.1%	109.2%	96.4%	96.4%
	月間計			2,097,130		1,500,000		1,700,000		1,638,350	78.1%	109.2%	96.4%	109.2%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	75,670	75,670	210,000	210,000	200,000	200,000	210,636	210,636	278.4%	100.3%	105.3%	4.7%
	2	土	189,743	265,413	270,000	480,000	250,000	450,000	389,644	600,280	226.2%	125.1%	133.4%	13.3%
	3	日	208,047	473,460	300,000	780,000	280,000	730,000	398,404	998,684	210.9%	128.0%	136.8%	22.2%
		週計	473,460	473,460	780,000	780,000	730,000	730,000	998,684	998,684	210.9%	128.0%	136.8%	22.2%
	4	月	398,649	872,109	220,000	1,000,000	200,000	930,000	93,261	1,091,945	125.2%	109.2%	117.4%	24.3%
	5	火	134,953	1,007,062	220,000	1,220,000	200,000	1,130,000	43,833	1,135,778	112.8%	93.1%	100.5%	25.2%
	6	水	163,398	1,170,460	220,000	1,440,000	200,000	1,330,000	86,193	1,221,971	104.4%	84.9%	91.9%	27.2%
	7	木	137,629	1,308,089	240,000	1,680,000	220,000	1,550,000	85,917	1,307,888	100.0%	77.9%	84.4%	29.1%
	8	金	115,819	1,423,908	240,000	1,920,000	220,000	1,770,000	198,508	1,506,396	105.8%	78.5%	85.1%	33.5%
	9	土	115,998	1,539,906	300,000	2,220,000	280,000	2,050,000	226,339	1,732,735	112.5%	78.1%	84.5%	38.5%
	10	日	273,951	1,813,857	330,000	2,550,000	300,000	2,350,000	476,198	2,208,933	121.8%	86.6%	94.0%	49.1%
		週計	1,340,397	1,813,857	1,770,000	2,550,000	1,620,000	2,350,000	1,210,249	2,208,933	121.8%	86.6%	94.0%	49.1%
	11	月	290,848	2,104,705	120,000	2,670,000	100,000	2,450,000	166,157	2,375,090	112.8%	89.0%	96.9%	52.8%
	12	火	111,067	2,215,772	70,000	2,740,000	60,000	2,510,000	87,916	2,463,006	111.2%	89.9%	98.1%	54.7%
	13	水	37,828	2,253,600	70,000	2,810,000	60,000	2,570,000	59,891	2,522,897	111.9%	89.8%	98.2%	56.1%
	14	木	66,250	2,319,850	70,000	2,880,000	60,000	2,630,000	112,469	2,635,366	113.6%	91.5%	100.2%	58.6%
	15	金	133,753	2,453,603	100,000	2,980,000	80,000	2,710,000	77,491	2,712,857	110.6%	91.0%	100.1%	60.3%
	16	土	48,418	2,502,021	220,000	3,200,000	200,000	2,910,000	251,098	2,963,955	118.5%	92.6%	101.9%	65.9%
	17	日	133,910	2,635,931	250,000	3,450,000	230,000	3,140,000	428,058	3,392,013	128.7%	98.3%	108.0%	75.4%
		週計	822,074	2,635,931	900,000	3,450,000	790,000	3,140,000	1,183,080	3,392,013	128.7%	98.3%	108.0%	75.4%
	18	月	190,893	2,826,824	120,000	3,570,000	100,000	3,240,000	49,734	3,441,747	121.8%	96.4%	106.2%	76.5%
	19	火	41,364	2,868,188	70,000	3,640,000	60,000	3,300,000	78,888	3,520,635	122.7%	96.7%	106.7%	78.2%
	20	水	96,776	2,964,964	70,000	3,710,000	60,000	3,360,000	54,386	3,575,021	120.6%	96.4%	106.4%	79.4%
	21	木	70,550	3,035,514	70,000	3,780,000	60,000	3,420,000	91,570	3,666,591	120.8%	97.0%	107.2%	81.5%
	22	金	72,613	3,108,127	100,000	3,880,000	80,000	3,500,000	80,351	3,746,942	120.6%	96.6%	107.1%	83.3%
	23	土	50,395	3,158,522	220,000	4,100,000	200,000	3,700,000	286,266	4,033,208	127.7%	98.4%	109.0%	89.6%
	24	日	132,583	3,291,105	250,000	4,350,000	240,000	3,940,000	348,912	4,382,120	133.2%	100.7%	111.2%	97.4%
		週計	655,174	3,291,105	900,000	4,350,000	800,000	3,940,000	990,107	4,382,120	133.2%	100.7%	111.2%	97.4%
	25	月	258,380	3,549,485	120,000	4,470,000	100,000	4,040,000	68,696	4,450,816	125.4%	99.6%	110.2%	98.9%
	26	火	101,141	3,650,626	70,000	4,540,000	60,000	4,100,000	29,362	4,480,178	122.7%	98.7%	109.3%	99.6%
	27	水	105,000	3,755,626	70,000	4,610,000	60,000	4,160,000	106,150	4,586,328	122.1%	99.5%	110.2%	101.9%
	28	木	59,260	3,814,886	70,000	4,680,000	60,000	4,220,000	102,781	4,689,109	122.9%	100.2%	111.1%	104.2%
	29	金	102,371	3,917,257	100,000	4,780,000	80,000	4,300,000	45,613	4,734,722	120.9%	99.1%	110.1%	105.2%
	30	土	70,205	3,987,462	220,000	5,000,000	200,000	4,500,000	317,248	5,051,970	126.7%	101.0%	112.3%	112.3%
		日		3,987,462		5,000,000		4,500,000		5,051,970	126.7%	101.0%	112.3%	112.3%
		週計	696,357	3,987,462	650,000	5,000,000	560,000	4,500,000	669,850	5,051,970	126.7%	101.0%	112.3%	112.3%
		月		3,987,462		5,000,000		4,500,000		5,051,970	126.7%	101.0%	112.3%	112.3%
		火		3,987,462		5,000,000		4,500,000		5,051,970	126.7%	101.0%	112.3%	112.3%
		週計	0	3,987,462	0	5,000,000	0	4,500,000	0	5,051,970	126.7%	101.0%	112.3%	112.3%
		月間計		3,987,462		5,000,000		4,500,000		5,051,970	126.7%	101.0%	112.3%	101.0%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	229,800	229,800	350,000	350,000	350,000	350,000	386,300	386,300	168.1%	110.4%	110.4%	4.0%
	2	土	394,500	624,300	550,000	900,000	550,000	900,000	705,600	1,091,900	174.9%	121.3%	121.3%	11.4%
	3	日	675,600	1,299,900	500,000	1,400,000	500,000	1,400,000	532,000	1,623,900	124.9%	116.0%	116.0%	16.9%
	週計		1,299,900	1,299,900	1,400,000	1,400,000	1,400,000	1,400,000	1,623,900	1,623,900	124.9%	116.0%	116.0%	16.9%
	4	月	575,600	1,875,500	200,000	1,600,000	200,000	1,600,000	250,700	1,874,600	100.0%	117.2%	117.2%	19.5%
	5	火	151,700	2,027,200	220,000	1,820,000	220,000	1,820,000	227,300	2,101,900	103.7%	115.5%	115.5%	21.9%
	6	水	191,300	2,218,500	220,000	2,040,000	220,000	2,040,000	182,800	2,284,700	103.0%	112.0%	112.0%	23.8%
	7	木	212,900	2,431,400	220,000	2,260,000	220,000	2,260,000	210,600	2,495,300	102.6%	110.4%	110.4%	26.0%
	8	金	191,500	2,622,900	250,000	2,510,000	250,000	2,510,000	279,200	2,774,500	105.8%	110.5%	110.5%	28.9%
	9	土	199,600	2,822,500	450,000	2,960,000	450,000	2,960,000	528,400	3,302,900	117.0%	111.6%	111.6%	34.4%
	10	日	375,100	3,197,600	400,000	3,360,000	400,000	3,360,000	408,300	3,711,200	116.1%	110.5%	110.5%	38.7%
	週計		1,897,700	3,197,600	1,960,000	3,360,000	1,960,000	3,360,000	2,087,300	3,711,200	116.1%	110.5%	110.5%	38.7%
	11	月	468,000	3,665,600	200,000	3,560,000	200,000	3,560,000	177,400	3,888,600	106.1%	109.2%	109.2%	40.5%
	12	火	165,400	3,831,000	240,000	3,800,000	240,000	3,800,000	228,400	4,117,000	107.5%	108.3%	108.3%	42.9%
	13	水	210,900	4,041,900	240,000	4,040,000	240,000	4,040,000	195,700	4,312,700	106.7%	106.8%	106.8%	44.9%
	14	木	237,400	4,279,300	240,000	4,280,000	240,000	4,280,000	191,100	4,503,800	105.2%	105.2%	105.2%	46.9%
	15	金	168,900	4,448,200	250,000	4,530,000	250,000	4,530,000	336,550	4,840,350	108.8%	106.9%	106.9%	50.4%
	16	土	260,600	4,708,800	450,000	4,980,000	450,000	4,980,000	512,000	5,352,350	113.7%	107.5%	107.5%	55.8%
	17	日	470,500	5,179,300	400,000	5,380,000	400,000	5,380,000	397,700	5,750,050	111.0%	106.9%	106.9%	59.9%
	週計		1,981,700	5,179,300	2,020,000	5,380,000	2,020,000	5,380,000	2,038,850	5,750,050	111.0%	106.9%	106.9%	59.9%
地震の為休館	18	月	328,100	5,507,400	240,000	5,620,000	240,000	5,620,000		5,750,050	104.4%	102.3%	102.3%	59.9%
	19	火	123,600	5,631,000	240,000	5,860,000	240,000	5,860,000	85,600	5,835,650	103.6%	99.6%	99.6%	60.8%
	20	水	211,600	5,842,600	240,000	6,100,000	240,000	6,100,000	269,900	6,105,550	104.5%	100.1%	100.1%	63.6%
	21	木	127,500	5,970,100	240,000	6,340,000	240,000	6,340,000	171,000	6,276,550	105.1%	99.0%	99.0%	65.4%
	22	金	228,900	6,199,000	250,000	6,590,000	250,000	6,590,000	484,650	6,761,200	109.1%	102.6%	102.6%	70.4%
	23	土	405,800	6,604,800	450,000	7,040,000	450,000	7,040,000	634,250	7,395,450	112.0%	105.0%	105.0%	77.0%
	24	日	595,750	7,200,550	400,000	7,440,000	400,000	7,440,000	504,200	7,899,650	109.7%	106.2%	106.2%	82.3%
	週計		2,021,250	7,200,550	2,060,000	7,440,000	2,060,000	7,440,000	2,149,600	7,899,650	109.7%	106.2%	106.2%	82.3%
	25	月	633,600	7,834,150	240,000	7,680,000	240,000	7,680,000	278,500	8,178,150	104.4%	106.5%	106.5%	85.2%
	26	火	289,830	8,123,980	240,000	7,920,000	240,000	7,920,000	278,400	8,456,550	104.1%	106.8%	106.8%	88.1%
	27	水	355,030	8,479,010	240,000	8,160,000	240,000	8,160,000	388,050	8,844,600	104.3%	108.4%	108.4%	92.1%
	28	木	420,200	8,899,210	240,000	8,400,000	240,000	8,400,000	407,600	9,252,200	104.0%	110.1%	110.1%	96.4%
	29	金	308,650	9,207,860	550,000	8,950,000	550,000	8,950,000	412,800	9,665,000	105.0%	108.0%	108.0%	100.7%
	30	土	306,730	9,514,590	650,000	9,600,000	650,000	9,600,000	654,450	10,319,450	108.5%	107.5%	107.5%	107.5%
		日		9,514,590		9,600,000		9,600,000		10,319,450	108.5%	107.5%	107.5%	107.5%
	週計		2,314,040	9,514,590	2,160,000	9,600,000	2,160,000	9,600,000	2,419,800	10,319,450	108.5%	107.5%	107.5%	107.5%
		月		9,514,590		9,600,000		9,600,000		10,319,450	108.5%	107.5%	107.5%	107.5%
		火		9,514,590		9,600,000		9,600,000		10,319,450	108.5%	107.5%	107.5%	107.5%
	週計		0	9,514,590	0	9,600,000	0	9,600,000	0	10,319,450	108.5%	107.5%	107.5%	107.5%
	月間計			9,514,590		9,600,000		9,600,000		10,319,450	108.5%	107.5%	107.5%	107.5%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	40,770	40,770	90,000	90,000	90,000	90,000	90,640	90,640	222.3%	100.7%	100.7%	3.3%
	2	土	89,180	129,950	140,000	230,000	140,000	230,000	67,880	158,520	122.0%	68.9%	68.9%	5.8%
	3	日	164,800	294,750	130,000	360,000	130,000	360,000	139,050	297,570	101.0%	82.7%	82.7%	10.8%
	週計		294,750	294,750	360,000	360,000	360,000	360,000	297,570	297,570	101.0%	82.7%	82.7%	10.8%
	4	月	124,160	418,910	70,000	430,000	70,000	430,000	106,900	404,470	96.6%	94.1%	94.1%	14.7%
	5	火	30,980	449,890	70,000	500,000	70,000	500,000	55,600	460,070	102.3%	92.0%	92.0%	16.7%
	6	水	71,350	521,240	70,000	570,000	70,000	570,000	82,740	542,810	104.1%	95.2%	95.2%	19.7%
	7	木	82,475	603,715	70,000	640,000	70,000	640,000	51,100	593,910	98.4%	92.8%	92.8%	21.6%
	8	金	95,360	699,075	70,000	710,000	70,000	710,000	115,170	709,080	101.4%	99.9%	99.9%	25.8%
	9	土	57,600	756,675	130,000	840,000	130,000	840,000	142,890	851,970	112.6%	101.4%	101.4%	31.0%
	10	日	189,630	946,305	130,000	970,000	130,000	970,000	133,720	985,690	104.2%	101.6%	101.6%	35.8%
	週計		651,555	946,305	610,000	970,000	610,000	970,000	688,120	985,690	104.2%	101.6%	101.6%	35.8%
	11	月	75,430	1,021,735	80,000	1,050,000	80,000	1,050,000	97,050	1,082,740	106.0%	103.1%	103.1%	39.4%
	12	火	76,410	1,098,145	70,000	1,120,000	70,000	1,120,000	67,390	1,150,130	104.7%	102.7%	102.7%	41.8%
	13	水	66,790	1,164,935	80,000	1,200,000	80,000	1,200,000	90,540	1,240,670	106.5%	103.4%	103.4%	45.1%
	14	木	86,070	1,251,005	90,000	1,290,000	90,000	1,290,000	31,900	1,272,570	101.7%	98.6%	98.6%	46.3%
	15	金	123,350	1,374,355	90,000	1,380,000	90,000	1,380,000	120,222	1,392,792	101.3%	100.9%	100.9%	50.6%
	16	土	111,030	1,485,385	140,000	1,520,000	140,000	1,520,000	186,785	1,579,577	106.3%	103.9%	103.9%	57.4%
	17	日	187,300	1,672,685	130,000	1,650,000	130,000	1,650,000	220,972	1,800,549	107.6%	109.1%	109.1%	65.5%
	週計		726,380	1,672,685	680,000	1,650,000	680,000	1,650,000	814,859	1,800,549	107.6%	109.1%	109.1%	65.5%
	18	月	126,490	1,799,175	70,000	1,720,000	70,000	1,720,000	50,445	1,850,994	102.9%	107.6%	107.6%	67.3%
	19	火	81,480	1,880,655	70,000	1,790,000	70,000	1,790,000	70,890	1,921,884	102.2%	107.4%	107.4%	69.9%
	20	水	77,790	1,958,445	70,000	1,860,000	70,000	1,860,000	77,800	1,999,684	102.1%	107.5%	107.5%	72.7%
	21	木	19,600	1,978,045	70,000	1,930,000	70,000	1,930,000	50,930	2,050,614	103.7%	106.2%	106.2%	74.6%
	22	金	102,010	2,080,055	80,000	2,010,000	80,000	2,010,000	67,971	2,118,585	101.9%	105.4%	105.4%	77.0%
	23	土	67,650	2,147,705	140,000	2,150,000	140,000	2,150,000	199,600	2,318,185	107.9%	107.8%	107.8%	84.3%
	24	日	196,160	2,343,865	140,000	2,290,000	140,000	2,290,000	202,951	2,521,136	107.6%	110.1%	110.1%	91.7%
	週計		671,180	2,343,865	640,000	2,290,000	640,000	2,290,000	720,587	2,521,136	107.6%	110.1%	110.1%	91.7%
	25	月	69,500	2,413,365	70,000	2,360,000	70,000	2,360,000	91,760	2,612,896	108.3%	110.7%	110.7%	95.0%
	26	火	33,275	2,446,640	70,000	2,430,000	70,000	2,430,000	97,400	2,710,296	110.8%	111.5%	111.5%	98.6%
	27	水	60,915	2,507,555	70,000	2,500,000	70,000	2,500,000	138,830	2,849,126	113.6%	114.0%	114.0%	103.6%
	28	木	26,640	2,534,195	70,000	2,570,000	70,000	2,570,000	96,790	2,945,916	116.2%	114.6%	114.6%	107.1%
	29	金	75,950	2,610,145	80,000	2,650,000	80,000	2,650,000	125,955	3,071,871	117.7%	115.9%	115.9%	111.7%
	30	土	96,130	2,706,275	100,000	2,750,000	100,000	2,750,000	214,940	3,286,811	121.5%	119.5%	119.5%	119.5%
		日		2,706,275		2,750,000		2,750,000		3,286,811	121.5%	119.5%	119.5%	119.5%
	週計		362,410	2,706,275	460,000	2,750,000	460,000	2,750,000	765,675	3,286,811	121.5%	119.5%	119.5%	119.5%
		月		2,706,275		2,750,000		2,750,000		3,286,811	121.5%	119.5%	119.5%	119.5%
		火		2,706,275		2,750,000		2,750,000		3,286,811	121.5%	119.5%	119.5%	119.5%
	週計		0	2,706,275	0	2,750,000	0	2,750,000	0	3,286,811	121.5%	119.5%	119.5%	119.5%
	月間計			2,706,275		2,750,000		2,750,000		3,286,811	121.5%	119.5%	119.5%	119.5%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	21,150	21,150	60,000	60,000	60,000	60,000	36,300	36,300	171.6%	60.5%	60.5%	1.2%
	2	土	19,680	40,830	160,000	220,000	160,000	220,000	150,251	186,551	456.9%	84.8%	84.8%	6.2%
	3	日	77,370	118,200	180,000	400,000	180,000	400,000	192,070	378,621	320.3%	94.7%	94.7%	12.6%
	週計		118,200	118,200	400,000	400,000	400,000	400,000	378,621	378,621	320.3%	94.7%	94.7%	12.6%
	4	月	55,800	174,000	50,000	450,000	50,000	450,000	10,050	388,671	223.4%	86.4%	86.4%	13.0%
	5	火	23,400	197,400	60,000	510,000	60,000	510,000	101,725	490,396	248.4%	96.2%	96.2%	16.3%
	6	水	100,600	298,000	60,000	570,000	60,000	570,000	26,600	516,996	173.5%	90.7%	90.7%	17.2%
	7	木	39,000	337,000	60,000	630,000	60,000	630,000	25,800	542,796	161.1%	86.2%	86.2%	18.1%
	8	金	29,007	366,007	60,000	690,000	60,000	690,000	21,900	564,696	154.3%	81.8%	81.8%	18.8%
	9	土	28,200	394,207	150,000	840,000	150,000	840,000	65,700	630,396	159.9%	75.0%	75.0%	21.0%
	10	日	171,840	566,047	180,000	1,020,000	180,000	1,020,000	122,720	753,116	133.0%	73.8%	73.8%	25.1%
	週計		447,847	566,047	620,000	1,020,000	620,000	1,020,000	374,495	753,116	133.0%	73.8%	73.8%	25.1%
	11	月	13,500	579,547	50,000	1,070,000	50,000	1,070,000	41,900	795,016	137.2%	74.3%	74.3%	26.5%
	12	火	2,650	582,197	60,000	1,130,000	60,000	1,130,000	329,900	1,124,916	193.2%	99.6%	99.6%	37.5%
	13	水	56,500	638,697	60,000	1,190,000	60,000	1,190,000	17,010	1,141,926	178.8%	96.0%	96.0%	38.1%
	14	木	7,700	646,397	60,000	1,250,000	60,000	1,250,000	47,300	1,189,226	184.0%	95.1%	95.1%	39.6%
	15	金	39,465	685,862	60,000	1,310,000	60,000	1,310,000	126,670	1,315,896	191.9%	100.5%	100.5%	43.9%
	16	土	161,860	847,722	200,000	1,510,000	200,000	1,510,000	69,121	1,385,017	163.4%	91.7%	91.7%	46.2%
	17	日	205,590	1,053,312	200,000	1,710,000	200,000	1,710,000	121,780	1,506,797	143.1%	88.1%	88.1%	50.2%
	週計		487,265	1,053,312	690,000	1,710,000	690,000	1,710,000	753,681	1,506,797	143.1%	88.1%	88.1%	50.2%
	18	月	25,900	1,079,212	50,000	1,760,000	50,000	1,760,000	19,450	1,526,247	141.4%	86.7%	86.7%	50.9%
	19	火	116,267	1,195,479	80,000	1,840,000	80,000	1,840,000	11,200	1,537,447	128.6%	83.6%	83.6%	51.2%
	20	水	139,432	1,334,911	80,000	1,920,000	80,000	1,920,000	9,450	1,546,897	115.9%	80.6%	80.6%	51.6%
	21	木	28,050	1,362,961	80,000	2,000,000	80,000	2,000,000	9,200	1,556,097	114.2%	77.8%	77.8%	51.9%
	22	金	74,543	1,437,504	80,000	2,080,000	80,000	2,080,000	131,680	1,687,777	117.4%	81.1%	81.1%	56.3%
	23	土	157,260	1,594,764	200,000	2,280,000	200,000	2,280,000	111,230	1,799,007	112.8%	78.9%	78.9%	60.0%
	24	日	177,210	1,771,974	200,000	2,480,000	200,000	2,480,000	127,600	1,926,607	108.7%	77.7%	77.7%	64.2%
	週計		718,662	1,771,974	770,000	2,480,000	770,000	2,480,000	419,810	1,926,607	108.7%	77.7%	77.7%	64.2%
	25	月	31,600	1,803,574	50,000	2,530,000	50,000	2,530,000	12,390	1,938,997	107.5%	76.6%	76.6%	64.6%
	26	火	39,395	1,842,969	80,000	2,610,000	80,000	2,610,000	212,847	2,151,844	116.8%	82.4%	82.4%	71.7%
	27	水	68,340	1,911,309	80,000	2,690,000	80,000	2,690,000	31,720	2,183,564	114.2%	81.2%	81.2%	72.8%
	28	木	45,230	1,956,539	80,000	2,770,000	80,000	2,770,000	20,797	2,204,361	112.7%	79.6%	79.6%	73.5%
	29	金	253,950	2,210,489	80,000	2,850,000	80,000	2,850,000	55,860	2,260,221	102.2%	79.3%	79.3%	75.3%
	30	土	16,600	2,227,089	150,000	3,000,000	150,000	3,000,000	253,289	2,513,510	112.9%	83.8%	83.8%	83.8%
		日		2,227,089		3,000,000		3,000,000		2,513,510	112.9%	83.8%	83.8%	83.8%
	週計		455,115	2,227,089	520,000	3,000,000	520,000	3,000,000	586,903	2,513,510	112.9%	83.8%	83.8%	83.8%
		月		2,227,089		3,000,000		3,000,000		2,513,510	112.9%	83.8%	83.8%	83.8%
		火		2,227,089		3,000,000		3,000,000		2,513,510	112.9%	83.8%	83.8%	83.8%
	週計		0	2,227,089	0	3,000,000	0	3,000,000	0	2,513,510	112.9%	83.8%	83.8%	83.8%
	月間計			2,227,089		3,000,000		3,000,000		2,513,510	112.9%	83.8%	83.8%	83.8%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	26,000	26,000	30,000	30,000	30,000	30,000	0	0	0.0%	0.0%	0.0%	0.0%
	2	土	100,900	126,900	60,000	90,000	60,000	90,000	94,900	94,900	74.8%	105.4%	105.4%	3.8%
	3	日	69,500	196,400	60,000	150,000	60,000	150,000	113,600	208,500	106.2%	139.0%	139.0%	8.3%
	週計		196,400	196,400	150,000	150,000	150,000	150,000	208,500	208,500	106.2%	139.0%	139.0%	8.3%
	4	月	59,500	255,900	30,000	180,000	30,000	180,000	57,600	266,100	104.0%	147.8%	147.8%	10.6%
	5	火	186,080	441,980	200,000	380,000	200,000	380,000	140,930	407,030	92.1%	107.1%	107.1%	16.3%
	6	水	56,100	498,080	100,000	480,000	100,000	480,000	140,400	547,430	109.9%	114.0%	114.0%	21.9%
	7	木	117,480	615,560	80,000	560,000	80,000	560,000	47,500	594,930	96.6%	106.2%	106.2%	23.8%
	8	金	49,790	665,350	80,000	640,000	80,000	640,000	22,450	617,380	92.8%	96.5%	96.5%	24.7%
	9	土	119,850	785,200	160,000	800,000	160,000	800,000	145,960	763,340	97.2%	95.4%	95.4%	30.5%
	10	日	101,940	887,140	160,000	960,000	160,000	960,000	74,950	838,290	94.5%	87.3%	87.3%	33.5%
	週計		690,740	887,140	810,000	960,000	810,000	960,000	629,790	838,290	94.5%	87.3%	87.3%	33.5%
	11	月	126,930	1,014,070	60,000	1,020,000	60,000	1,020,000	22,450	860,740	84.9%	84.4%	84.4%	34.4%
	12	火	25,050	1,039,120	30,000	1,050,000	30,000	1,050,000	16,300	877,040	84.4%	83.5%	83.5%	35.1%
	13	水	61,010	1,100,130	30,000	1,080,000	30,000	1,080,000	19,500	896,540	81.5%	83.0%	83.0%	35.9%
	14	木	53,950	1,154,080	30,000	1,110,000	30,000	1,110,000	6,000	902,540	78.2%	81.3%	81.3%	36.1%
	15	金	21,960	1,176,040	30,000	1,140,000	30,000	1,140,000	25,200	927,740	78.9%	81.4%	81.4%	37.1%
	16	土	36,060	1,212,100	200,000	1,340,000	200,000	1,340,000	175,300	1,103,040	91.0%	82.3%	82.3%	44.1%
	17	日	75,700	1,287,800	200,000	1,540,000	200,000	1,540,000	213,220	1,316,260	102.2%	85.5%	85.5%	52.7%
	週計		400,660	1,287,800	580,000	1,540,000	580,000	1,540,000	477,970	1,316,260	102.2%	85.5%	85.5%	52.7%
	18	月	0	1,287,800	40,000	1,580,000	40,000	1,580,000	20,800	1,337,060	103.8%	84.6%	84.6%	53.5%
	19	火	8,400	1,296,200	40,000	1,620,000	40,000	1,620,000	58,000	1,395,060	107.6%	86.1%	86.1%	55.8%
	20	水	3,900	1,300,100	40,000	1,660,000	40,000	1,660,000	0	1,395,060	107.3%	84.0%	84.0%	55.8%
	21	木	9,900	1,310,000	40,000	1,700,000	40,000	1,700,000	56,000	1,451,060	110.8%	85.4%	85.4%	58.0%
	22	金	3,800	1,313,800	40,000	1,740,000	40,000	1,740,000	0	1,451,060	110.4%	83.4%	83.4%	58.0%
	23	土	51,600	1,365,400	150,000	1,890,000	150,000	1,890,000	11,180	1,462,240	107.1%	77.4%	77.4%	58.5%
	24	日	20,800	1,386,200	150,000	2,040,000	150,000	2,040,000	84,600	1,546,840	111.6%	75.8%	75.8%	61.9%
	週計		98,400	1,386,200	500,000	2,040,000	500,000	2,040,000	230,580	1,546,840	111.6%	75.8%	75.8%	61.9%
	25	月	6,500	1,392,700	40,000	2,080,000	40,000	2,080,000	33,200	1,580,040	113.5%	76.0%	76.0%	63.2%
	26	火	22,160	1,414,860	40,000	2,120,000	40,000	2,120,000	14,300	1,594,340	112.7%	75.2%	75.2%	63.8%
	27	水	45,600	1,460,460	40,000	2,160,000	40,000	2,160,000	43,900	1,638,240	112.2%	75.8%	75.8%	65.5%
	28	木	39,000	1,499,460	40,000	2,200,000	40,000	2,200,000	44,200	1,682,440	112.2%	76.5%	76.5%	67.3%
	29	金	86,200	1,585,660	200,000	2,400,000	200,000	2,400,000	781,350	2,463,790	155.4%	102.7%	102.7%	98.6%
	30	土	82,600	1,668,260	100,000	2,500,000	100,000	2,500,000	98,690	2,562,480	153.6%	102.5%	102.5%	102.5%
		日		1,668,260		2,500,000		2,500,000		2,562,480	153.6%	102.5%	102.5%	102.5%
	週計		282,060	1,668,260	460,000	2,500,000	460,000	2,500,000	1,015,640	2,562,480	153.6%	102.5%	102.5%	102.5%
		月		1,668,260		2,500,000		2,500,000		2,562,480	153.6%	102.5%	102.5%	102.5%
		火		1,668,260		2,500,000		2,500,000		2,562,480	153.6%	102.5%	102.5%	102.5%
	週計		0	1,668,260	0	2,500,000	0	2,500,000	0	2,562,480	153.6%	102.5%	102.5%	102.5%
	月間計			1,668,260		2,500,000		2,500,000		2,562,480	153.6%	102.5%	102.5%	102.5%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	12,300	12,300	40,000	40,000	40,000	40,000	88,500	88,500	719.5%	221.3%	221.3%	4.9%
	2	土	7,500	19,800	50,000	90,000	50,000	90,000	36,900	125,400	633.3%	139.3%	139.3%	7.0%
	3	日	100,200	120,000	50,000	140,000	50,000	140,000	23,000	148,400	123.7%	106.0%	106.0%	8.2%
	週計		120,000	120,000	140,000	140,000	140,000	140,000	148,400	148,400	123.7%	106.0%	106.0%	8.2%
	4	月	11,800	131,800	40,000	180,000	40,000	180,000	3,000	151,400	114.9%	84.1%	84.1%	8.4%
	5	火	37,500	169,300	40,000	220,000	40,000	220,000	36,800	188,200	111.2%	85.5%	85.5%	10.5%
	6	水	29,000	198,300	40,000	260,000	40,000	260,000	40,700	228,900	115.4%	88.0%	88.0%	12.7%
	7	木	68,600	266,900	40,000	300,000	40,000	300,000	40,200	269,100	100.8%	89.7%	89.7%	15.0%
	8	金	56,200	323,100	40,000	340,000	40,000	340,000	14,700	283,800	87.8%	83.5%	83.5%	15.8%
	9	土	0	323,100	60,000	400,000	60,000	400,000	61,900	345,700	107.0%	86.4%	86.4%	19.2%
	10	日	51,800	374,900	60,000	460,000	60,000	460,000	65,700	411,400	109.7%	89.4%	89.4%	22.9%
	週計		254,900	374,900	320,000	460,000	320,000	460,000	263,000	411,400	109.7%	89.4%	89.4%	22.9%
	11	月	0	374,900	40,000	500,000	40,000	500,000	16,000	427,400	114.0%	85.5%	85.5%	23.7%
	12	火	0	374,900	40,000	540,000	40,000	540,000	43,700	471,100	125.7%	87.2%	87.2%	26.2%
	13	水	95,300	470,200	40,000	580,000	40,000	580,000	17,000	488,100	103.8%	84.2%	84.2%	27.1%
	14	木	46,800	517,000	40,000	620,000	40,000	620,000	19,500	507,600	98.2%	81.9%	81.9%	28.2%
	15	金	18,600	535,600	60,000	680,000	60,000	680,000	79,300	586,900	109.6%	86.3%	86.3%	32.6%
	16	土	90,350	625,950	80,000	760,000	70,000	750,000	186,270	773,170	123.5%	101.7%	103.1%	43.0%
	17	日	57,550	683,500	80,000	840,000	70,000	820,000	172,110	945,280	138.3%	112.5%	115.3%	52.5%
	週計		308,600	683,500	380,000	840,000	360,000	820,000	533,880	945,280	138.3%	112.5%	115.3%	52.5%
	18	月	138,340	821,840	50,000	890,000	40,000	860,000	5,950	951,230	115.7%	106.9%	110.6%	52.8%
	19	火	80,990	902,830	50,000	940,000	40,000	900,000	36,350	987,580	109.4%	105.1%	109.7%	54.9%
	20	水	50,230	953,060	100,000	1,040,000	80,000	980,000	37,660	1,025,240	107.6%	98.6%	104.6%	57.0%
	21	木	35,910	988,970	100,000	1,140,000	80,000	1,060,000	5,600	1,030,840	104.2%	90.4%	97.2%	57.3%
	22	金	142,480	1,131,450	100,000	1,240,000	80,000	1,140,000	5,950	1,036,790	91.6%	83.6%	90.9%	57.6%
	23	土	121,450	1,252,900	150,000	1,390,000	100,000	1,240,000	46,480	1,083,270	86.5%	77.9%	87.4%	60.2%
	24	日	104,680	1,357,580	150,000	1,540,000	100,000	1,340,000	126,550	1,209,820	89.1%	78.6%	90.3%	67.2%
	週計		674,080	1,357,580	700,000	1,540,000	520,000	1,340,000	264,540	1,209,820	89.1%	78.6%	90.3%	67.2%
	25	月	5,950	1,363,530	40,000	1,580,000	40,000	1,380,000	52,730	1,262,550	92.6%	79.9%	91.5%	70.1%
	26	火	19,450	1,382,980	40,000	1,620,000	40,000	1,420,000	25,850	1,288,400	93.2%	79.5%	90.7%	71.6%
	27	水	12,600	1,395,580	40,000	1,660,000	40,000	1,460,000	72,730	1,361,130	97.5%	82.0%	93.2%	75.6%
	28	木	20,160	1,415,740	40,000	1,700,000	40,000	1,500,000	54,320	1,415,450	100.0%	83.3%	94.4%	78.6%
	29	金	26,150	1,441,890	150,000	1,850,000	150,000	1,650,000	89,740	1,505,190	104.4%	81.4%	91.2%	83.6%
	30	土	0	1,441,890	150,000	2,000,000	150,000	1,800,000	147,910	1,653,100	114.6%	82.7%	91.8%	91.8%
		日		1,441,890		2,000,000		1,800,000		1,653,100	114.6%	82.7%	91.8%	91.8%
	週計		84,310	1,441,890	460,000	2,000,000	460,000	1,800,000	443,280	1,653,100	114.6%	82.7%	91.8%	91.8%
		月		1,441,890		2,000,000		1,800,000		1,653,100	114.6%	82.7%	91.8%	91.8%
		火		1,441,890		2,000,000		1,800,000		1,653,100	114.6%	82.7%	91.8%	91.8%
	週計		0	1,441,890	0	2,000,000	0	1,800,000	0	1,653,100	114.6%	82.7%	91.8%	91.8%
	月間計			1,441,890		2,000,000		1,800,000		1,653,100	114.6%	82.7%	91.8%	82.7%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	7,200	7,200	40,000	40,000	40,000	40,000	30,000	30,000	416.7%	75.0%	75.0%	1.1%
	2	土	37,100	44,300	120,000	160,000	120,000	160,000	206,400	236,400	533.6%	147.8%	147.8%	8.4%
	3	日	90,500	134,800	100,000	260,000	100,000	260,000	111,100	347,500	257.8%	133.7%	133.7%	12.4%
		週計	134,800	134,800	260,000	260,000	260,000	260,000	347,500	347,500	257.8%	133.7%	133.7%	12.4%
	4	月	76,700	211,500	40,000	300,000	40,000	300,000	99,600	447,100	211.4%	149.0%	149.0%	16.0%
	5	火	116,100	327,600	40,000	340,000	40,000	340,000	59,700	506,800	154.7%	149.1%	149.1%	18.1%
	6	水	41,800	369,400	40,000	380,000	40,000	380,000	64,100	570,900	154.5%	150.2%	150.2%	20.4%
	7	木	55,400	424,800	80,000	460,000	100,000	480,000	196,900	767,800	180.7%	166.9%	160.0%	27.4%
	8	金	137,300	562,100	120,000	580,000	120,000	600,000	78,600	846,400	150.6%	145.9%	141.1%	30.2%
	9	土	96,300	658,400	180,000	760,000	200,000	800,000	281,200	1,127,600	171.3%	148.4%	141.0%	40.3%
	10	日	227,300	885,700	120,000	880,000	140,000	940,000	165,500	1,293,100	146.0%	146.9%	137.6%	46.2%
		週計	750,900	885,700	620,000	880,000	680,000	940,000	945,600	1,293,100	146.0%	146.9%	137.6%	46.2%
	11	月	99,500	985,200	50,000	930,000	50,000	990,000	69,800	1,362,900	138.3%	146.5%	137.7%	48.7%
	12	火	106,000	1,091,200	50,000	980,000	50,000	1,040,000	130,400	1,493,300	136.8%	152.4%	143.6%	53.3%
	13	水	191,200	1,282,400	50,000	1,030,000	50,000	1,090,000	43,700	1,537,000	119.9%	149.2%	141.0%	54.9%
	14	木	60,000	1,342,400	50,000	1,080,000	50,000	1,140,000	18,900	1,555,900	115.9%	144.1%	136.5%	55.6%
	15	金	52,700	1,395,100	130,000	1,210,000	130,000	1,270,000	94,300	1,650,200	118.3%	136.4%	129.9%	58.9%
	16	土	122,200	1,517,300	160,000	1,370,000	180,000	1,450,000	169,500	1,819,700	119.9%	132.8%	125.5%	65.0%
	17	日	81,900	1,599,200	140,000	1,510,000	160,000	1,610,000	304,800	2,124,500	132.8%	140.7%	132.0%	75.9%
		週計	713,500	1,599,200	630,000	1,510,000	670,000	1,610,000	831,400	2,124,500	132.8%	140.7%	132.0%	75.9%
	18	月	132,800	1,732,000	50,000	1,560,000	50,000	1,660,000		2,124,500	122.7%	136.2%	128.0%	75.9%
	19	火	78,000	1,810,000	50,000	1,610,000	50,000	1,710,000	41,600	2,166,100	119.7%	134.5%	126.7%	77.4%
	20	水	207,400	2,017,400	50,000	1,660,000	50,000	1,760,000	74,600	2,240,700	111.1%	135.0%	127.3%	80.0%
	21	木	45,000	2,062,400	50,000	1,710,000	50,000	1,810,000	23,500	2,264,200	109.8%	132.4%	125.1%	80.9%
	22	金	38,000	2,100,400	50,000	1,760,000	50,000	1,860,000	37,000	2,301,200	109.6%	130.8%	123.7%	82.2%
	23	土	48,300	2,148,700	120,000	1,880,000	140,000	2,000,000	66,600	2,367,800	110.2%	125.9%	118.4%	84.6%
	24	日	84,400	2,233,100	100,000	1,980,000	120,000	2,120,000	124,800	2,492,600	111.6%	125.9%	117.6%	89.0%
		週計	633,900	2,233,100	470,000	1,980,000	510,000	2,120,000	368,100	2,492,600	111.6%	125.9%	117.6%	89.0%
	25	月	112,800	2,345,900	50,000	2,030,000	50,000	2,170,000	9,600	2,502,200	106.7%	123.3%	115.3%	89.4%
	26	火	80,100	2,426,000	50,000	2,080,000	50,000	2,220,000	78,200	2,580,400	106.4%	124.1%	116.2%	92.2%
	27	水	43,300	2,469,300	50,000	2,130,000	50,000	2,270,000	18,000	2,598,400	105.2%	122.0%	114.5%	92.8%
	28	木	7,600	2,476,900	50,000	2,180,000	50,000	2,320,000	29,600	2,628,000	106.1%	120.6%	113.3%	93.9%
	29	金	24,600	2,501,500	180,000	2,360,000	220,000	2,540,000	269,430	2,897,430	115.8%	122.8%	114.1%	103.5%
	30	土	235,650	2,737,150	240,000	2,600,000	260,000	2,800,000	192,580	3,090,010	112.9%	118.8%	110.4%	110.4%
		日		2,737,150		2,600,000		2,800,000		3,090,010	112.9%	118.8%	110.4%	110.4%
		週計	504,050	2,737,150	620,000	2,600,000	680,000	2,800,000	597,410	3,090,010	112.9%	118.8%	110.4%	110.4%
		月		2,737,150		2,600,000		2,800,000		3,090,010	112.9%	118.8%	110.4%	110.4%
		火		2,737,150		2,600,000		2,800,000		3,090,010	112.9%	118.8%	110.4%	110.4%
		週計	0	2,737,150	0	2,600,000	0	2,800,000	0	3,090,010	112.9%	118.8%	110.4%	110.4%
		月間計		2,737,150		2,600,000		2,800,000		3,090,010	112.9%	118.8%	110.4%	118.8%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	136,900	136,900	150,000	150,000	160,000	160,000	152,250	152,250	111.2%	101.5%	95.2%	2.5%
	2	土	209,100	346,000	230,000	380,000	240,000	400,000	166,000	318,250	92.0%	83.8%	79.6%	5.3%
	3	日	277,800	623,800	220,000	600,000	230,000	630,000	108,200	426,450	68.4%	71.1%	67.7%	7.1%
	週計		623,800	623,800	600,000	600,000	630,000	630,000	426,450	426,450	68.4%	71.1%	67.7%	7.1%
	4	月	215,500	839,300	150,000	750,000	160,000	790,000	54,000	480,450	57.2%	64.1%	60.8%	8.0%
	5	火	111,300	950,600	150,000	900,000	160,000	950,000	162,600	643,050	67.6%	71.5%	67.7%	10.7%
	6	水	143,600	1,094,200	150,000	1,050,000	160,000	1,110,000	144,100	787,150	71.9%	75.0%	70.9%	13.1%
	7	木	118,100	1,212,300	150,000	1,200,000	160,000	1,270,000	194,500	981,650	81.0%	81.8%	77.3%	16.4%
	8	金	152,500	1,364,800	150,000	1,350,000	160,000	1,430,000	204,600	1,186,250	86.9%	87.9%	83.0%	19.8%
	9	土	186,500	1,551,300	180,000	1,530,000	190,000	1,620,000	316,600	1,502,850	96.9%	98.2%	92.8%	25.0%
	10	日	132,800	1,684,100	190,000	1,720,000	190,000	1,810,000	121,800	1,624,650	96.5%	94.5%	89.8%	27.1%
	週計		1,060,300	1,684,100	1,120,000	1,720,000	1,180,000	1,810,000	1,198,200	1,624,650	96.5%	94.5%	89.8%	27.1%
	11	月	168,500	1,852,600	150,000	1,870,000	150,000	1,960,000	125,800	1,750,450	94.5%	93.6%	89.3%	29.2%
	12	火	71,500	1,924,100	150,000	2,020,000	160,000	2,120,000	37,800	1,788,250	92.9%	88.5%	84.4%	29.8%
	13	水	36,800	1,960,900	150,000	2,170,000	160,000	2,280,000	126,400	1,914,650	97.6%	88.2%	84.0%	31.9%
	14	木	76,800	2,037,700	150,000	2,320,000	160,000	2,440,000	159,400	2,074,050	101.8%	89.4%	85.0%	34.6%
	15	金	192,100	2,229,800	160,000	2,480,000	170,000	2,610,000	150,000	2,224,050	99.7%	89.7%	85.2%	37.1%
	16	土	222,900	2,452,700	180,000	2,660,000	190,000	2,800,000	170,500	2,394,550	97.6%	90.0%	85.5%	39.9%
	17	日	159,380	2,612,080	180,000	2,840,000	190,000	2,990,000	268,540	2,663,090	102.0%	93.8%	89.1%	44.4%
	週計		927,980	2,612,080	1,120,000	2,840,000	1,180,000	2,990,000	1,038,440	2,663,090	102.0%	93.8%	89.1%	44.4%
	18	月	244,700	2,856,780	150,000	2,990,000	160,000	3,150,000	60,300	2,723,390	95.3%	91.1%	86.5%	45.4%
	19	火	34,000	2,890,780	150,000	3,140,000	160,000	3,310,000	0	2,723,390	94.2%	86.7%	82.3%	45.4%
	20	水	115,000	3,005,780	150,000	3,290,000	160,000	3,470,000	127,000	2,850,390	94.8%	86.6%	82.1%	47.5%
	21	木	133,400	3,139,180	150,000	3,440,000	160,000	3,630,000	261,400	3,111,790	99.1%	90.5%	85.7%	51.9%
	22	金	122,800	3,261,980	150,000	3,590,000	160,000	3,790,000	185,800	3,297,590	101.1%	91.9%	87.0%	55.0%
	23	土	160,000	3,421,980	180,000	3,770,000	190,000	3,980,000	194,500	3,492,090	102.0%	92.6%	87.7%	58.2%
	24	日	180,300	3,602,280	180,000	3,950,000	180,000	4,160,000	160,000	3,652,090	101.4%	92.5%	87.8%	60.9%
	週計		990,200	3,602,280	1,110,000	3,950,000	1,170,000	4,160,000	989,000	3,652,090	101.4%	92.5%	87.8%	60.9%
	25	月	195,900	3,798,180	150,000	4,100,000	160,000	4,320,000	101,600	3,753,690	98.8%	91.6%	86.9%	62.6%
	26	火	191,120	3,989,300	150,000	4,250,000	160,000	4,480,000	174,000	3,927,690	98.5%	92.4%	87.7%	65.5%
	27	水	145,600	4,134,900	150,000	4,400,000	160,000	4,640,000	280,700	4,208,390	101.8%	95.6%	90.7%	70.1%
	28	木	178,500	4,313,400	150,000	4,550,000	160,000	4,800,000	141,040	4,349,430	100.8%	95.6%	90.6%	72.5%
	29	金	134,900	4,448,300	600,000	5,150,000	600,000	5,400,000	672,660	5,022,090	112.9%	97.5%	93.0%	83.7%
	30	土	613,670	5,061,970	550,000	5,700,000	600,000	6,000,000	468,140	5,490,230	108.5%	96.3%	91.5%	91.5%
		日		5,061,970		5,700,000		6,000,000		5,490,230	108.5%	96.3%	91.5%	91.5%
	週計		1,459,690	5,061,970	1,750,000	5,700,000	1,840,000	6,000,000	1,838,140	5,490,230	108.5%	96.3%	91.5%	91.5%
		月		5,061,970		5,700,000		6,000,000		5,490,230	108.5%	96.3%	91.5%	91.5%
		火		5,061,970		5,700,000		6,000,000		5,490,230	108.5%	96.3%	91.5%	91.5%
	週計		0	5,061,970	0	5,700,000	0	6,000,000	0	5,490,230	108.5%	96.3%	91.5%	91.5%
	月間計			5,061,970		5,700,000		6,000,000		5,490,230	108.5%	96.3%	91.5%	96.3%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金		0		0	60,000	60,000	6,700	6,700	#DIV/0!	#DIV/0!	11.2%	0.3%
	2	土		0		0	110,000	170,000	206,500	213,200	#DIV/0!	#DIV/0!	125.4%	9.5%
	3	日		0		0	110,000	280,000	174,100	387,300	#DIV/0!	#DIV/0!	138.3%	17.2%
	週計		0	0	0	0	280,000	280,000	387,300	387,300	#DIV/0!	#DIV/0!	138.3%	17.2%
	4	月		0		0	60,000	340,000	32,300	419,600	#DIV/0!	#DIV/0!	123.4%	18.6%
	5	火		0		0	60,000	400,000	44,100	463,700	#DIV/0!	#DIV/0!	115.9%	20.6%
	6	水		0		0	60,000	460,000	101,500	565,200	#DIV/0!	#DIV/0!	122.9%	25.1%
	7	木		0		0	60,000	520,000	63,800	629,000	#DIV/0!	#DIV/0!	121.0%	28.0%
	8	金		0		0	60,000	580,000	13,500	642,500	#DIV/0!	#DIV/0!	110.8%	28.6%
	9	土		0		0	110,000	690,000	85,900	728,400	#DIV/0!	#DIV/0!	105.6%	32.4%
	10	日		0		0	110,000	800,000	23,300	751,700	#DIV/0!	#DIV/0!	94.0%	33.4%
	週計		0	0	0	0	520,000	800,000	364,400	751,700	#DIV/0!	#DIV/0!	94.0%	33.4%
	11	月		0		0	60,000	860,000	95,200	846,900	#DIV/0!	#DIV/0!	98.5%	37.6%
	12	火		0		0	60,000	920,000	14,900	861,800	#DIV/0!	#DIV/0!	93.7%	38.3%
	13	水		0		0	60,000	980,000	131,800	993,600	#DIV/0!	#DIV/0!	101.4%	44.2%
	14	木		0		0	60,000	1,040,000	24,100	1,017,700	#DIV/0!	#DIV/0!	97.9%	45.2%
	15	金		0		0	60,000	1,100,000	63,800	1,081,500	#DIV/0!	#DIV/0!	98.3%	48.1%
	16	土		0		0	110,000	1,210,000	29,900	1,111,400	#DIV/0!	#DIV/0!	91.9%	49.4%
	17	日		0		0	110,000	1,320,000	58,100	1,169,500	#DIV/0!	#DIV/0!	88.6%	52.0%
	週計		0	0	0	0	520,000	1,320,000	417,800	1,169,500	#DIV/0!	#DIV/0!	88.6%	52.0%
	18	月		0		0	60,000	1,380,000	54,300	1,223,800	#DIV/0!	#DIV/0!	88.7%	54.4%
	19	火		0		0	60,000	1,440,000	55,100	1,278,900	#DIV/0!	#DIV/0!	88.8%	56.8%
	20	水		0		0	60,000	1,500,000	50,000	1,328,900	#DIV/0!	#DIV/0!	88.6%	59.1%
	21	木		0		0	60,000	1,560,000	23,000	1,351,900	#DIV/0!	#DIV/0!	86.7%	60.1%
	22	金		0		0	60,000	1,620,000	26,900	1,378,800	#DIV/0!	#DIV/0!	85.1%	61.3%
	23	土		0		0	110,000	1,730,000	88,600	1,467,400	#DIV/0!	#DIV/0!	84.8%	65.2%
	24	日		0		0	110,000	1,840,000	120,100	1,587,500	#DIV/0!	#DIV/0!	86.3%	70.6%
	週計		0	0	0	0	520,000	1,840,000	418,000	1,587,500	#DIV/0!	#DIV/0!	86.3%	70.6%
	25	月		0		0	60,000	1,900,000	2,900	1,590,400	#DIV/0!	#DIV/0!	83.7%	70.7%
	26	火		0		0	60,000	1,960,000	24,000	1,614,400	#DIV/0!	#DIV/0!	82.4%	71.8%
	27	水		0		0	60,000	2,020,000	234,800	1,849,200	#DIV/0!	#DIV/0!	91.5%	82.2%
	28	木		0		0	60,000	2,080,000	9,000	1,858,200	#DIV/0!	#DIV/0!	89.3%	82.6%
	29	金		0		0	60,000	2,140,000	119,500	1,977,700	#DIV/0!	#DIV/0!	92.4%	87.9%
	30	土		0		0	110,000	2,250,000	186,900	2,164,600	#DIV/0!	#DIV/0!	96.2%	96.2%
		日		0		0		2,250,000		2,164,600	#DIV/0!	#DIV/0!	96.2%	96.2%
	週計		0	0	0	0	410,000	2,250,000	577,100	2,164,600	#DIV/0!	#DIV/0!	96.2%	96.2%
		月		0		0		2,250,000		2,164,600	#DIV/0!	#DIV/0!	96.2%	96.2%
		火		0		0		2,250,000		2,164,600	#DIV/0!	#DIV/0!	96.2%	96.2%
	週計		0	0	0	0	0	2,250,000	0	2,164,600	#DIV/0!	#DIV/0!	96.2%	96.2%
	月間計			0		0		2,250,000		2,164,600	#DIV/0!	#DIV/0!	96.2%	#DIV/0!