

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	199,400	199,400	150,000	150,000	150,000	150,000	96,100	96,100	48.2%	64.1%	64.1%	1.6%
	2	水	163,600	363,000	150,000	300,000	150,000	300,000	224,200	320,300	88.2%	106.8%	106.8%	5.3%
	3	木	188,600	551,600	200,000	500,000	200,000	500,000	156,500	476,800	86.4%	95.4%	95.4%	7.9%
	4	金	148,200	699,800	200,000	700,000	200,000	700,000	129,800	606,600	86.7%	86.7%	86.7%	10.1%
	5	土	121,900	821,700	250,000	950,000	250,000	950,000	141,800	748,400	91.1%	78.8%	78.8%	12.5%
	6	日	104,100	925,800	250,000	1,200,000	250,000	1,200,000	80,100	828,500	89.5%	69.0%	69.0%	13.8%
		週計	925,800	925,800	1,200,000	1,200,000	1,200,000	1,200,000	828,500	828,500	89.5%	69.0%	69.0%	13.8%
	7	月	285,800	1,211,600	150,000	1,350,000	150,000	1,350,000	9,400	837,900	69.2%	62.1%	62.1%	14.0%
	8	火	82,200	1,293,800	150,000	1,500,000	150,000	1,500,000	25,500	863,400	66.7%	57.6%	57.6%	14.4%
	9	水	149,800	1,443,600	150,000	1,650,000	150,000	1,650,000	106,500	969,900	67.2%	58.8%	58.8%	16.2%
	10	木	38,200	1,481,800	150,000	1,800,000	150,000	1,800,000	506,200	1,476,100	99.6%	82.0%	82.0%	24.6%
	11	金	137,000	1,618,800	150,000	1,950,000	150,000	1,950,000	0	1,476,100	91.2%	75.7%	75.7%	24.6%
	12	土	76,000	1,694,800	150,000	2,100,000	150,000	2,100,000	167,600	1,643,700	97.0%	78.3%	78.3%	27.4%
	13	日	11,000	1,705,800	150,000	2,250,000	150,000	2,250,000	24,900	1,668,600	97.8%	74.2%	74.2%	27.8%
		週計	780,000	1,705,800	1,050,000	2,250,000	1,050,000	2,250,000	840,100	1,668,600	97.8%	74.2%	74.2%	27.8%
	14	月	194,400	1,900,200	150,000	2,400,000	200,000	2,450,000	0	1,668,600	87.8%	69.5%	68.1%	27.8%
	15	火	69,900	1,970,100	150,000	2,550,000	200,000	2,650,000	113,900	1,782,500	90.5%	69.9%	67.3%	29.7%
	16	水	99,000	2,069,100	200,000	2,750,000	200,000	2,850,000	491,370	2,273,870	109.9%	82.7%	79.8%	37.9%
	17	木	254,070	2,323,170	200,000	2,950,000	200,000	3,050,000	375,215	2,649,085	114.0%	89.8%	86.9%	44.2%
	18	金	264,950	2,588,120	200,000	3,150,000	200,000	3,250,000	82,750	2,731,835	105.6%	86.7%	84.1%	45.5%
	19	土	63,755	2,651,875	300,000	3,450,000	300,000	3,550,000	284,105	3,015,940	113.7%	87.4%	85.0%	50.3%
	20	日	407,590	3,059,465	300,000	3,750,000	300,000	3,850,000	77,255	3,093,195	101.1%	82.5%	80.3%	51.6%
		週計	1,353,665	3,059,465	1,500,000	3,750,000	1,600,000	3,850,000	1,424,595	3,093,195	101.1%	82.5%	80.3%	51.6%
	21	月	278,060	3,337,525	200,000	3,950,000	200,000	4,050,000	75,440	3,168,635	94.9%	80.2%	78.2%	52.8%
	22	火	89,200	3,426,725	200,000	4,150,000	200,000	4,250,000	219,400	3,388,035	98.9%	81.6%	79.7%	56.5%
	23	水	113,500	3,540,225	200,000	4,350,000	200,000	4,450,000	119,890	3,507,925	99.1%	80.6%	78.8%	58.5%
	24	木	165,300	3,705,525	200,000	4,550,000	200,000	4,650,000	184,450	3,692,375	99.6%	81.2%	79.4%	61.5%
	25	金	245,200	3,950,725	200,000	4,750,000	200,000	4,850,000	27,400	3,719,775	94.2%	78.3%	76.7%	62.0%
	26	土	248,900	4,199,625	250,000	5,000,000	250,000	5,100,000	509,645	4,229,420	100.7%	84.6%	82.9%	70.5%
	27	日	403,250	4,602,875	250,000	5,250,000	250,000	5,350,000	292,350	4,521,770	98.2%	86.1%	84.5%	75.4%
		週計	1,543,410	4,602,875	1,500,000	5,250,000	1,500,000	5,350,000	1,428,575	4,521,770	98.2%	86.1%	84.5%	75.4%
	28	月	347,045	4,949,920	200,000	5,450,000	200,000	5,550,000	350,900	4,872,670	98.4%	89.4%	87.8%	81.2%
	29	火	353,290	5,303,210	150,000	5,600,000	150,000	5,700,000	265,245	5,137,915	96.9%	91.7%	90.1%	85.6%
	30	水	56,670	5,359,880	150,000	5,750,000	150,000	5,850,000	283,500	5,421,415	101.1%	94.3%	92.7%	90.4%
	31	木	218,800	5,578,680	150,000	5,900,000	150,000	6,000,000	14,300	5,435,715	97.4%	92.1%	90.6%	90.6%
		金		5,578,680		5,900,000		6,000,000		5,435,715	97.4%	92.1%	90.6%	90.6%
		土		5,578,680		5,900,000		6,000,000		5,435,715	97.4%	92.1%	90.6%	90.6%
		日		5,578,680		5,900,000		6,000,000		5,435,715	97.4%	92.1%	90.6%	90.6%
		週計	975,805	5,578,680	650,000	5,900,000	650,000	6,000,000	913,945	5,435,715	97.4%	92.1%	90.6%	90.6%
		月		5,578,680		5,900,000		6,000,000		5,435,715	97.4%	92.1%	90.6%	90.6%
		火		5,578,680		5,900,000		6,000,000		5,435,715	97.4%	92.1%	90.6%	90.6%
		週計	0	5,578,680	0	5,900,000	0	6,000,000	0	5,435,715	97.4%	92.1%	90.6%	90.6%
		月間計		5,578,680		5,900,000		6,000,000		5,435,715	97.4%	92.1%	90.6%	92.1%

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		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	175,800	175,800	150,000	150,000	150,000	150,000	408,400	408,400	232.3%	272.3%	272.3%	9.1%
	2	水	420,800	596,600	150,000	300,000	150,000	300,000	95,100	503,500	84.4%	167.8%	167.8%	11.2%
	3	木	127,900	724,500	200,000	500,000	200,000	500,000	131,100	634,600	87.6%	126.9%	126.9%	14.1%
	4	金	104,600	829,100	200,000	700,000	200,000	700,000	-3,000	631,600	76.2%	90.2%	90.2%	14.0%
	5	土	303,200	1,132,300	200,000	900,000	200,000	900,000	249,700	881,300	77.8%	97.9%	97.9%	19.6%
	6	日	66,800	1,199,100	200,000	1,100,000	200,000	1,100,000	44,600	925,900	77.2%	84.2%	84.2%	20.6%
		週計	1,199,100	1,199,100	1,100,000	1,100,000	1,100,000	1,100,000	925,900	925,900	77.2%	84.2%	84.2%	20.6%
	7	月	201,100	1,400,200	130,000	1,230,000	130,000	1,230,000	434,400	1,360,300	97.2%	110.6%	110.6%	30.2%
	8	火	29,000	1,429,200	130,000	1,360,000	130,000	1,360,000	114,900	1,475,200	103.2%	108.5%	108.5%	32.8%
	9	水	67,600	1,496,800	130,000	1,490,000	130,000	1,490,000	115,100	1,590,300	106.2%	106.7%	106.7%	35.3%
	10	木	30,100	1,526,900	130,000	1,620,000	130,000	1,620,000	155,000	1,745,300	114.3%	107.7%	107.7%	38.8%
	11	金	223,200	1,750,100	130,000	1,750,000	130,000	1,750,000	116,900	1,862,200	106.4%	106.4%	106.4%	41.4%
	12	土	356,000	2,106,100	130,000	1,880,000	130,000	1,880,000	59,100	1,921,300	91.2%	102.2%	102.2%	42.7%
	13	日	139,300	2,245,400	130,000	2,010,000	130,000	2,010,000	356,600	2,277,900	101.4%	113.3%	113.3%	50.6%
		週計	1,046,300	2,245,400	910,000	2,010,000	910,000	2,010,000	1,352,000	2,277,900	101.4%	113.3%	113.3%	50.6%
	14	月	48,200	2,293,600	100,000	2,110,000	130,000	2,140,000	28,900	2,306,800	100.6%	109.3%	107.8%	51.3%
	15	火	35,700	2,329,300	100,000	2,210,000	130,000	2,270,000	12,900	2,319,700	99.6%	105.0%	102.2%	51.5%
	16	水	54,000	2,383,300	200,000	2,410,000	200,000	2,470,000	236,540	2,556,240	107.3%	106.1%	103.5%	56.8%
	17	木	148,910	2,532,210	200,000	2,610,000	200,000	2,670,000	84,970	2,641,210	104.3%	101.2%	98.9%	58.7%
	18	金	102,330	2,634,540	200,000	2,810,000	200,000	2,870,000	141,680	2,782,890	105.6%	99.0%	97.0%	61.8%
	19	土	157,830	2,792,370	200,000	3,010,000	250,000	3,120,000	171,220	2,954,110	105.8%	98.1%	94.7%	65.6%
	20	日	128,540	2,920,910	200,000	3,210,000	280,000	3,400,000	353,760	3,307,870	113.2%	103.0%	97.3%	73.5%
		週計	675,510	2,920,910	1,200,000	3,210,000	1,390,000	3,400,000	1,029,970	3,307,870	113.2%	103.0%	97.3%	73.5%
	21	月	361,730	3,282,640	100,000	3,310,000	100,000	3,500,000	198,200	3,506,070	106.8%	105.9%	100.2%	77.9%
	22	火	90,800	3,373,440	100,000	3,410,000	100,000	3,600,000	280,410	3,786,480	112.2%	111.0%	105.2%	84.1%
	23	水	132,700	3,506,140	100,000	3,510,000	100,000	3,700,000	291,300	4,077,780	116.3%	116.2%	110.2%	90.6%
	24	木	33,400	3,539,540	100,000	3,610,000	100,000	3,800,000	143,900	4,221,680	119.3%	116.9%	111.1%	93.8%
	25	金	72,000	3,611,540	100,000	3,710,000	100,000	3,900,000	78,100	4,299,780	119.1%	115.9%	110.3%	95.6%
	26	土	93,800	3,705,340	100,000	3,810,000	100,000	4,000,000	45,000	4,344,780	117.3%	114.0%	108.6%	96.6%
	27	日	16,000	3,721,340	100,000	3,910,000	100,000	4,100,000	17,800	4,362,580	117.2%	111.6%	106.4%	96.9%
		週計	800,430	3,721,340	700,000	3,910,000	700,000	4,100,000	1,054,710	4,362,580	117.2%	111.6%	106.4%	96.9%
	28	月	117,500	3,838,840	100,000	4,010,000	100,000	4,200,000	27,000	4,389,580	114.3%	109.5%	104.5%	97.5%
	29	火	81,100	3,919,940	100,000	4,110,000	100,000	4,300,000	155,300	4,544,880	115.9%	110.6%	105.7%	101.0%
	30	水	234,400	4,154,340	100,000	4,210,000	100,000	4,400,000	163,700	4,708,580	113.3%	111.8%	107.0%	104.6%
	31	木	123,000	4,277,340	90,000	4,300,000	100,000	4,500,000	45,600	4,754,180	111.1%	110.6%	105.6%	105.6%
		金		4,277,340		4,300,000		4,500,000		4,754,180	111.1%	110.6%	105.6%	105.6%
		土		4,277,340		4,300,000		4,500,000		4,754,180	111.1%	110.6%	105.6%	105.6%
		日		4,277,340		4,300,000		4,500,000		4,754,180	111.1%	110.6%	105.6%	105.6%
		週計	556,000	4,277,340	390,000	4,300,000	400,000	4,500,000	391,600	4,754,180	111.1%	110.6%	105.6%	105.6%
		月		4,277,340		4,300,000		4,500,000		4,754,180	111.1%	110.6%	105.6%	105.6%
		火		4,277,340		4,300,000		4,500,000		4,754,180	111.1%	110.6%	105.6%	105.6%
		週計	0	4,277,340	0	4,300,000	0	4,500,000	0	4,754,180	111.1%	110.6%	105.6%	105.6%
		月間計		4,277,340		4,300,000		4,500,000		4,754,180	111.1%	110.6%	105.6%	110.6%

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		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	132,300	132,300	150,000	150,000	160,000	160,000	156,100	156,100	118.0%	104.1%	97.6%	3.1%
	2	水	187,200	319,500	150,000	300,000	160,000	320,000	171,200	327,300	102.4%	109.1%	102.3%	6.4%
	3	木	228,200	547,700	250,000	550,000	250,000	570,000	188,200	515,500	94.1%	93.7%	90.4%	10.1%
	4	金	207,600	755,300	250,000	800,000	250,000	820,000	139,000	654,500	86.7%	81.8%	79.8%	12.8%
	5	土	439,000	1,194,300	250,000	1,050,000	250,000	1,070,000	44,700	699,200	58.5%	66.6%	65.3%	13.7%
	6	日	117,500	1,311,800	200,000	1,250,000	200,000	1,270,000	34,800	734,000	56.0%	58.7%	57.8%	14.4%
		週計	1,311,800	1,311,800	1,250,000	1,250,000	1,270,000	1,270,000	734,000	734,000	56.0%	58.7%	57.8%	14.4%
	7	月	18,100	1,329,900	150,000	1,400,000	160,000	1,430,000	12,900	746,900	56.2%	53.4%	52.2%	14.6%
	8	火	48,900	1,378,800	150,000	1,550,000	160,000	1,590,000	111,000	857,900	62.2%	55.3%	54.0%	16.8%
	9	水	103,000	1,481,800	150,000	1,700,000	160,000	1,750,000	114,200	972,100	65.6%	57.2%	55.5%	19.1%
	10	木	62,900	1,544,700	150,000	1,850,000	160,000	1,910,000	1,900	974,000	63.1%	52.6%	51.0%	19.1%
	11	金	204,400	1,749,100	150,000	2,000,000	160,000	2,070,000	91,000	1,065,000	60.9%	53.3%	51.4%	20.9%
	12	土	112,900	1,862,000	160,000	2,160,000	160,000	2,230,000	321,700	1,386,700	74.5%	64.2%	62.2%	27.2%
	13	日	137,000	1,999,000	160,000	2,320,000	160,000	2,390,000	74,100	1,460,800	73.1%	63.0%	61.1%	28.6%
		週計	687,200	1,999,000	1,070,000	2,320,000	1,120,000	2,390,000	726,800	1,460,800	73.1%	63.0%	61.1%	28.6%
	14	月	179,500	2,178,500	150,000	2,470,000	160,000	2,550,000	238,000	1,698,800	78.0%	68.8%	66.6%	33.3%
	15	火	48,600	2,227,100	150,000	2,620,000	160,000	2,710,000	55,300	1,754,100	78.8%	67.0%	64.7%	34.4%
	16	水	277,500	2,504,600	150,000	2,770,000	160,000	2,870,000	267,500	2,021,600	80.7%	73.0%	70.4%	39.6%
	17	木	146,400	2,651,000	200,000	2,970,000	200,000	3,070,000	285,380	2,306,980	87.0%	77.7%	75.1%	45.2%
	18	金	204,100	2,855,100	200,000	3,170,000	200,000	3,270,000	187,800	2,494,780	87.4%	78.7%	76.3%	48.9%
	19	土	82,800	2,937,900	200,000	3,370,000	210,000	3,480,000	118,890	2,613,670	89.0%	77.6%	75.1%	51.2%
	20	日	128,200	3,066,100	200,000	3,570,000	210,000	3,690,000	291,800	2,905,470	94.8%	81.4%	78.7%	57.0%
		週計	1,067,100	3,066,100	1,250,000	3,570,000	1,300,000	3,690,000	1,444,670	2,905,470	94.8%	81.4%	78.7%	57.0%
	21	月	183,350	3,249,450	150,000	3,720,000	150,000	3,840,000	171,400	3,076,870	94.7%	82.7%	80.1%	60.3%
	22	火	156,800	3,406,250	150,000	3,870,000	150,000	3,990,000	158,300	3,235,170	95.0%	83.6%	81.1%	63.4%
	23	水	129,200	3,535,450	150,000	4,020,000	150,000	4,140,000	194,600	3,429,770	97.0%	85.3%	82.8%	67.3%
	24	木	296,300	3,831,750	150,000	4,170,000	150,000	4,290,000	77,000	3,506,770	91.5%	84.1%	81.7%	68.8%
	25	金	169,600	4,001,350	150,000	4,320,000	150,000	4,440,000	197,700	3,704,470	92.6%	85.8%	83.4%	72.6%
	26	土	19,100	4,020,450	160,000	4,480,000	150,000	4,590,000	121,800	3,826,270	95.2%	85.4%	83.4%	75.0%
	27	日	220,200	4,240,650	160,000	4,640,000	150,000	4,740,000	108,100	3,934,370	92.8%	84.8%	83.0%	77.1%
		週計	1,174,550	4,240,650	1,070,000	4,640,000	1,050,000	4,740,000	1,028,900	3,934,370	92.8%	84.8%	83.0%	77.1%
	28	月	270,600	4,511,250	90,000	4,730,000	90,000	4,830,000	267,800	4,202,170	93.1%	88.8%	87.0%	82.4%
	29	火	121,500	4,632,750	90,000	4,820,000	90,000	4,920,000	10,900	4,213,070	90.9%	87.4%	85.6%	82.6%
	30	水	63,900	4,696,650	90,000	4,910,000	90,000	5,010,000	132,700	4,345,770	92.5%	88.5%	86.7%	85.2%
	31	木	77,000	4,773,650	90,000	5,000,000	90,000	5,100,000	176,900	4,522,670	94.7%	90.5%	88.7%	88.7%
		金		4,773,650		5,000,000		5,100,000		4,522,670	94.7%	90.5%	88.7%	88.7%
		土		4,773,650		5,000,000		5,100,000		4,522,670	94.7%	90.5%	88.7%	88.7%
		日		4,773,650		5,000,000		5,100,000		4,522,670	94.7%	90.5%	88.7%	88.7%
		週計	533,000	4,773,650	360,000	5,000,000	360,000	5,100,000	588,300	4,522,670	94.7%	90.5%	88.7%	88.7%
		月		4,773,650		5,000,000		5,100,000		4,522,670	94.7%	90.5%	88.7%	88.7%
		火		4,773,650		5,000,000		5,100,000		4,522,670	94.7%	90.5%	88.7%	88.7%
		週計	0	4,773,650	0	5,000,000	0	5,100,000	0	4,522,670	94.7%	90.5%	88.7%	88.7%
		月間計		4,773,650		5,000,000		5,100,000		4,522,670	94.7%	90.5%	88.7%	90.5%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	24,000	24,000	100,000	100,000	70,000	70,000	18,000	18,000	75.0%	18.0%	25.7%	0.8%
	2	水	249,500	273,500	100,000	200,000	70,000	140,000	47,900	65,900	24.1%	33.0%	47.1%	2.9%
	3	木	9,000	282,500	200,000	400,000	150,000	290,000	0	65,900	23.3%	16.5%	22.7%	2.9%
	4	金	0	282,500	200,000	600,000	150,000	440,000	25,060	90,960	32.2%	15.2%	20.7%	4.0%
	5	土	69,500	352,000	150,000	750,000	100,000	540,000	25,700	116,660	33.1%	15.6%	21.6%	5.1%
	6	日	16,000	368,000	150,000	900,000	100,000	640,000	52,000	168,660	45.8%	18.7%	26.4%	7.3%
		週計	368,000	368,000	900,000	900,000	640,000	640,000	168,660	168,660	45.8%	18.7%	26.4%	7.3%
	7	月	46,300	414,300	100,000	1,000,000	70,000	710,000	106,920	275,580	66.5%	27.6%	38.8%	12.0%
	8	火	79,000	493,300	100,000	1,100,000	70,000	780,000	0	275,580	55.9%	25.1%	35.3%	12.0%
	9	水	19,000	512,300	100,000	1,200,000	70,000	850,000	143,960	419,540	81.9%	35.0%	49.4%	18.2%
	10	木	86,000	598,300	100,000	1,300,000	70,000	920,000	46,000	465,540	77.8%	35.8%	50.6%	20.2%
	11	金	6,500	604,800	100,000	1,400,000	70,000	990,000	19,950	485,490	80.3%	34.7%	49.0%	21.1%
	12	土	15,500	620,300	150,000	1,550,000	70,000	1,060,000	109,430	594,920	95.9%	38.4%	56.1%	25.9%
	13	日	12,000	632,300	150,000	1,700,000	70,000	1,130,000	12,500	607,420	96.1%	35.7%	53.8%	26.4%
		週計	264,300	632,300	800,000	1,700,000	490,000	1,130,000	438,760	607,420	96.1%	35.7%	53.8%	26.4%
	14	月	29,000	661,300	100,000	1,800,000	60,000	1,190,000	5,460	612,880	92.7%	34.0%	51.5%	26.6%
	15	火	9,000	670,300	100,000	1,900,000	60,000	1,250,000	0	612,880	91.4%	32.3%	49.0%	26.6%
	16	水	62,700	733,000	100,000	2,000,000	60,000	1,310,000	38,000	650,880	88.8%	32.5%	49.7%	28.3%
	17	木	70,300	803,300	100,000	2,100,000	60,000	1,370,000	5,500	656,380	81.7%	31.3%	47.9%	28.5%
	18	金	12,000	815,300	100,000	2,200,000	60,000	1,430,000	12,960	669,340	82.1%	30.4%	46.8%	29.1%
	19	土	6,500	821,800	100,000	2,300,000	70,000	1,500,000	74,688	744,028	90.5%	32.3%	49.6%	32.3%
	20	日	165,333	987,133	100,000	2,400,000	80,000	1,580,000	98,400	842,428	85.3%	35.1%	53.3%	36.6%
		週計	354,833	987,133	700,000	2,400,000	450,000	1,580,000	235,008	842,428	85.3%	35.1%	53.3%	36.6%
	21	月	33,250	1,020,383	100,000	2,500,000	60,000	1,640,000	7,700	850,128	83.3%	34.0%	51.8%	37.0%
	22	火	21,850	1,042,233	100,000	2,600,000	60,000	1,700,000	40,750	890,878	85.5%	34.3%	52.4%	38.7%
	23	水	66,500	1,108,733	100,000	2,700,000	60,000	1,760,000	61,200	952,078	85.9%	35.3%	54.1%	41.4%
	24	木	64,908	1,173,641	100,000	2,800,000	60,000	1,820,000	5,500	957,578	81.6%	34.2%	52.6%	41.6%
	25	金	57,370	1,231,011	100,000	2,900,000	60,000	1,880,000	8,075	965,653	78.4%	33.3%	51.4%	42.0%
	26	土	79,070	1,310,081	150,000	3,050,000	90,000	1,970,000	60,100	1,025,753	78.3%	33.6%	52.1%	44.6%
	27	日	19,000	1,329,081	150,000	3,200,000	90,000	2,060,000	98,700	1,124,453	84.6%	35.1%	54.6%	48.9%
		週計	341,948	1,329,081	800,000	3,200,000	480,000	2,060,000	282,025	1,124,453	84.6%	35.1%	54.6%	48.9%
	28	月	0	1,329,081	100,000	3,300,000	60,000	2,120,000	56,360	1,180,813	88.8%	35.8%	55.7%	51.3%
	29	火	0	1,329,081	100,000	3,400,000	60,000	2,180,000	101,380	1,282,193	96.5%	37.7%	58.8%	55.7%
	30	水	27,000	1,356,081	100,000	3,500,000	60,000	2,240,000	49,000	1,331,193	98.2%	38.0%	59.4%	57.9%
	31	木	32,400	1,388,481	100,000	3,600,000	60,000	2,300,000	54,100	1,385,293	99.8%	38.5%	60.2%	60.2%
		金		1,388,481		3,600,000		2,300,000		1,385,293	99.8%	38.5%	60.2%	60.2%
		土		1,388,481		3,600,000		2,300,000		1,385,293	99.8%	38.5%	60.2%	60.2%
		日		1,388,481		3,600,000		2,300,000		1,385,293	99.8%	38.5%	60.2%	60.2%
		週計	59,400	1,388,481	400,000	3,600,000	240,000	2,300,000	260,840	1,385,293	99.8%	38.5%	60.2%	60.2%
		月		1,388,481		3,600,000		2,300,000		1,385,293	99.8%	38.5%	60.2%	60.2%
		火		1,388,481		3,600,000		2,300,000		1,385,293	99.8%	38.5%	60.2%	60.2%
		週計	0	1,388,481	0	3,600,000	0	2,300,000	0	1,385,293	99.8%	38.5%	60.2%	60.2%
		月間計		1,388,481		3,600,000		2,300,000		1,385,293	99.8%	38.5%	60.2%	38.5%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	14,000	14,000	110,000	110,000	110,000	110,000	35,500	35,500	253.6%	32.3%	32.3%	0.6%
	2	水	107,500	121,500	110,000	220,000	110,000	220,000	101,100	136,600	112.4%	62.1%	62.1%	2.4%
	3	木	68,500	190,000	110,000	330,000	110,000	330,000	105,650	242,250	127.5%	73.4%	73.4%	4.3%
	4	金	82,650	272,650	110,000	440,000	110,000	440,000	68,900	311,150	114.1%	70.7%	70.7%	5.6%
	5	土	100,100	372,750	200,000	640,000	200,000	640,000	251,900	563,050	151.1%	88.0%	88.0%	10.1%
	6	日	366,000	738,750	200,000	840,000	200,000	840,000	285,500	848,550	114.9%	101.0%	101.0%	15.2%
		週計	738,750	738,750	840,000	840,000	840,000	840,000	848,550	848,550	114.9%	101.0%	101.0%	15.2%
	7	月	144,700	883,450	200,000	1,040,000	250,000	1,090,000	88,000	936,550	106.0%	90.1%	85.9%	16.7%
	8	火	415,400	1,298,850	200,000	1,240,000	200,000	1,290,000	81,300	1,017,850	78.4%	82.1%	78.9%	18.2%
	9	水	184,500	1,483,350	200,000	1,440,000	200,000	1,490,000	42,500	1,060,350	71.5%	73.6%	71.2%	18.9%
	10	木	142,700	1,626,050	200,000	1,640,000	200,000	1,690,000	94,900	1,155,250	71.0%	70.4%	68.4%	20.6%
	11	金	269,800	1,895,850	200,000	1,840,000	250,000	1,940,000	106,500	1,261,750	66.6%	68.6%	65.0%	22.5%
	12	土	182,000	2,077,850	250,000	2,090,000	300,000	2,240,000	394,900	1,656,650	79.7%	79.3%	74.0%	29.6%
	13	日	262,300	2,340,150	250,000	2,340,000	250,000	2,490,000	135,600	1,792,250	76.6%	76.6%	72.0%	32.0%
		週計	1,601,400	2,340,150	1,500,000	2,340,000	1,650,000	2,490,000	1,461,700	1,792,250	76.6%	76.6%	72.0%	32.0%
	14	月	267,300	2,607,450	200,000	2,540,000	200,000	2,690,000	180,300	1,972,550	75.7%	77.7%	73.3%	35.2%
	15	火	189,800	2,797,250	200,000	2,740,000	200,000	2,890,000	78,000	2,050,550	73.3%	74.8%	71.0%	36.6%
	16	水	127,500	2,924,750	200,000	2,940,000	250,000	3,140,000	203,700	2,254,250	77.1%	76.7%	71.8%	40.3%
	17	木	343,000	3,267,750	200,000	3,140,000	200,000	3,340,000	46,000	2,300,250	70.4%	73.3%	68.9%	41.1%
	18	金	94,800	3,362,550	200,000	3,340,000	250,000	3,590,000	112,000	2,412,250	71.7%	72.2%	67.2%	43.1%
	19	土	142,000	3,504,550	250,000	3,590,000	250,000	3,840,000	459,600	2,871,850	81.9%	80.0%	74.8%	51.3%
	20	日	201,300	3,705,850	250,000	3,840,000	250,000	4,090,000	142,000	3,013,850	81.3%	78.5%	73.7%	53.8%
		週計	1,365,700	3,705,850	1,500,000	3,840,000	1,600,000	4,090,000	1,221,600	3,013,850	81.3%	78.5%	73.7%	53.8%
	21	月	186,800	3,892,650	120,000	3,960,000	120,000	4,210,000	93,000	3,106,850	79.8%	78.5%	73.8%	55.5%
	22	火	111,600	4,004,250	120,000	4,080,000	120,000	4,330,000	32,500	3,139,350	78.4%	76.9%	72.5%	56.1%
	23	水	75,500	4,079,750	120,000	4,200,000	170,000	4,500,000	75,000	3,214,350	78.8%	76.5%	71.4%	57.4%
	24	木	220,300	4,300,050	120,000	4,320,000	120,000	4,620,000	64,500	3,278,850	76.3%	75.9%	71.0%	58.6%
	25	金	41,000	4,341,050	120,000	4,440,000	120,000	4,740,000	133,100	3,411,950	78.6%	76.8%	72.0%	60.9%
	26	土	151,300	4,492,350	160,000	4,600,000	210,000	4,950,000	131,450	3,543,400	78.9%	77.0%	71.6%	63.3%
	27	日	191,500	4,683,850	160,000	4,760,000	160,000	5,110,000	26,200	3,569,600	76.2%	75.0%	69.9%	63.7%
		週計	978,000	4,683,850	920,000	4,760,000	1,020,000	5,110,000	555,750	3,569,600	76.2%	75.0%	69.9%	63.7%
	28	月	66,500	4,750,350	110,000	4,870,000	110,000	5,220,000	66,000	3,635,600	76.5%	74.7%	69.6%	64.9%
	29	火	145,500	4,895,850	110,000	4,980,000	110,000	5,330,000	62,000	3,697,600	75.5%	74.2%	69.4%	66.0%
	30	水	157,500	5,053,350	110,000	5,090,000	160,000	5,490,000	177,100	3,874,700	76.7%	76.1%	70.6%	69.2%
	31	木	183,600	5,236,950	110,000	5,200,000	110,000	5,600,000	62,750	3,937,450	75.2%	75.7%	70.3%	70.3%
		金		5,236,950		5,200,000		5,600,000		3,937,450	75.2%	75.7%	70.3%	70.3%
		土		5,236,950		5,200,000		5,600,000		3,937,450	75.2%	75.7%	70.3%	70.3%
		日		5,236,950		5,200,000		5,600,000		3,937,450	75.2%	75.7%	70.3%	70.3%
		週計	553,100	5,236,950	440,000	5,200,000	490,000	5,600,000	367,850	3,937,450	75.2%	75.7%	70.3%	70.3%
		月		5,236,950		5,200,000		5,600,000		3,937,450	75.2%	75.7%	70.3%	70.3%
		火		5,236,950		5,200,000		5,600,000		3,937,450	75.2%	75.7%	70.3%	70.3%
		週計	0	5,236,950	0	5,200,000	0	5,600,000	0	3,937,450	75.2%	75.7%	70.3%	70.3%
		月間計		5,236,950		5,200,000		5,600,000		3,937,450	75.2%	75.7%	70.3%	75.7%

小田急ナイキ

2018年

5月予算

17,500,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	404,000	404,000	400,000	400,000	500,000	500,000	568,000	568,000	140.6%	142.0%	113.6%	3.2%
	2	水	471,000	875,000	400,000	800,000	500,000	1,000,000	493,000	1,061,000	121.3%	132.6%	106.1%	6.1%
	3	木	718,000	1,593,000	800,000	1,600,000	900,000	1,900,000	632,000	1,693,000	106.3%	105.8%	89.1%	9.7%
	4	金	568,000	2,161,000	800,000	2,400,000	900,000	2,800,000	940,000	2,633,000	121.8%	109.7%	94.0%	15.0%
	5	土	597,000	2,758,000	800,000	3,200,000	900,000	3,700,000	793,000	3,426,000	124.2%	107.1%	92.6%	19.6%
	6	日	700,000	3,458,000	800,000	4,000,000	900,000	4,600,000	585,000	4,011,000	116.0%	100.3%	87.2%	22.9%
		週計	3,458,000	3,458,000	4,000,000	4,000,000	4,600,000	4,600,000	4,011,000	4,011,000	116.0%	100.3%	87.2%	22.9%
	7	月	767,000	4,225,000	400,000	4,400,000	500,000	5,100,000	267,000	4,278,000	101.3%	97.2%	83.9%	24.4%
	8	火	499,000	4,724,000	400,000	4,800,000	500,000	5,600,000	295,000	4,573,000	96.8%	95.3%	81.7%	26.1%
	9	水	183,000	4,907,000	400,000	5,200,000	500,000	6,100,000	238,000	4,811,000	98.0%	92.5%	78.9%	27.5%
	10	木	270,000	5,177,000	400,000	5,600,000	450,000	6,550,000	280,000	5,091,000	98.3%	90.9%	77.7%	29.1%
	11	金	334,000	5,511,000	400,000	6,000,000	550,000	7,100,000	378,000	5,469,000	99.2%	91.2%	77.0%	31.3%
	12	土	563,000	6,074,000	800,000	6,800,000	800,000	7,900,000	686,000	6,155,000	101.3%	90.5%	77.9%	35.2%
	13	日	654,000	6,728,000	800,000	7,600,000	800,000	8,700,000	627,000	6,782,000	100.8%	89.2%	78.0%	38.8%
		週計	3,270,000	6,728,000	3,600,000	7,600,000	4,100,000	8,700,000	2,771,000	6,782,000	100.8%	89.2%	78.0%	38.8%
	14	月	667,000	7,395,000	450,000	8,050,000	400,000	9,100,000	344,000	7,126,000	96.4%	88.5%	78.3%	40.7%
	15	火	400,000	7,795,000	450,000	8,500,000	400,000	9,500,000	451,000	7,577,000	97.2%	89.1%	79.8%	43.3%
	16	水	370,000	8,165,000	450,000	8,950,000	400,000	9,900,000	461,000	8,038,000	98.4%	89.8%	81.2%	45.9%
	17	木	338,000	8,503,000	450,000	9,400,000	400,000	10,300,000	463,000	8,501,000	100.0%	90.4%	82.5%	48.6%
	18	金	311,000	8,814,000	450,000	9,850,000	400,000	10,700,000	385,000	8,886,000	100.8%	90.2%	83.0%	50.8%
	19	土	463,000	9,277,000	800,000	10,650,000	800,000	11,500,000	857,000	9,743,000	105.0%	91.5%	84.7%	55.7%
	20	日	706,000	9,983,000	800,000	11,450,000	800,000	12,300,000	762,000	10,505,000	105.2%	91.7%	85.4%	60.0%
		週計	3,255,000	9,983,000	3,850,000	11,450,000	3,600,000	12,300,000	3,723,000	10,505,000	105.2%	91.7%	85.4%	60.0%
	21	月	822,000	10,805,000	450,000	11,900,000	400,000	12,700,000	443,000	10,948,000	101.3%	92.0%	86.2%	62.6%
	22	火	353,000	11,158,000	450,000	12,350,000	400,000	13,100,000	362,000	11,310,000	101.4%	91.6%	86.3%	64.6%
	23	水	407,000	11,565,000	450,000	12,800,000	400,000	13,500,000	404,000	11,714,000	101.3%	91.5%	86.8%	66.9%
	24	木	399,000	11,964,000	450,000	13,250,000	400,000	13,900,000	320,000	12,034,000	100.6%	90.8%	86.6%	68.8%
	25	金	510,000	12,474,000	450,000	13,700,000	400,000	14,300,000	423,000	12,457,000	99.9%	90.9%	87.1%	71.2%
	26	土	596,000	13,070,000	800,000	14,500,000	800,000	15,100,000	806,000	13,263,000	101.5%	91.5%	87.8%	75.8%
	27	日	1,034,000	14,104,000	800,000	15,300,000	800,000	15,900,000	915,000	14,178,000	100.5%	92.7%	89.2%	81.0%
		週計	4,121,000	14,104,000	3,850,000	15,300,000	3,600,000	15,900,000	3,673,000	14,178,000	100.5%	92.7%	89.2%	81.0%
	28	月	947,000	15,051,000	450,000	15,750,000	400,000	16,300,000	335,000	14,513,000	96.4%	92.1%	89.0%	82.9%
	29	火	402,000	15,453,000	450,000	16,200,000	400,000	16,700,000	430,000	14,943,000	96.7%	92.2%	89.5%	85.4%
	30	水	312,000	15,765,000	400,000	16,600,000	400,000	17,100,000	326,000	15,269,000	96.9%	92.0%	89.3%	87.3%
	31	木	640,000	16,405,000	400,000	17,000,000	400,000	17,500,000	437,000	15,706,000	95.7%	92.4%	89.7%	89.7%
		金		16,405,000		17,000,000		17,500,000		15,706,000	95.7%	92.4%	89.7%	89.7%
		土		16,405,000		17,000,000		17,500,000		15,706,000	95.7%	92.4%	89.7%	89.7%
		日		16,405,000		17,000,000		17,500,000		15,706,000	95.7%	92.4%	89.7%	89.7%
		週計	2,301,000	16,405,000	1,700,000	17,000,000	1,600,000	17,500,000	1,528,000	15,706,000	95.7%	92.4%	89.7%	89.7%
		月		16,405,000		17,000,000		17,500,000		15,706,000	95.7%	92.4%	89.7%	89.7%
		火		16,405,000		17,000,000		17,500,000		15,706,000	95.7%	92.4%	89.7%	89.7%
		週計	0	16,405,000	0	17,000,000	0	17,500,000	0	15,706,000	95.7%	92.4%	89.7%	89.7%
		月間計		16,405,000		17,000,000		17,500,000		15,706,000	95.7%	92.4%	89.7%	92.4%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	47,350	47,350	100,000	100,000	100,000	100,000	75,800	75,800	160.1%	75.8%	75.8%	2.0%
	2	水	83,100	130,450	100,000	200,000	100,000	200,000	65,500	141,300	108.3%	70.7%	70.7%	3.7%
	3	木	252,300	382,750	150,000	350,000	150,000	350,000	117,000	258,300	67.5%	73.8%	73.8%	6.8%
	4	金	79,800	462,550	150,000	500,000	150,000	500,000	87,800	346,100	74.8%	69.2%	69.2%	9.1%
	5	土	77,500	540,050	200,000	700,000	150,000	650,000	105,800	451,900	83.7%	64.6%	69.5%	11.9%
	6	日	30,000	570,050	200,000	900,000	150,000	800,000	116,500	568,400	99.7%	63.2%	71.1%	15.0%
		週計	570,050	570,050	900,000	900,000	800,000	800,000	568,400	568,400	99.7%	63.2%	71.1%	15.0%
	7	月	40,800	610,850	120,000	1,020,000	100,000	900,000	49,000	617,400	101.1%	60.5%	68.6%	16.2%
	8	火	0	610,850	120,000	1,140,000	100,000	1,000,000	39,000	656,400	107.5%	57.6%	65.6%	17.3%
	9	水	165,300	776,150	120,000	1,260,000	100,000	1,100,000	23,300	679,700	87.6%	53.9%	61.8%	17.9%
	10	木	137,100	913,250	120,000	1,380,000	100,000	1,200,000	42,500	722,200	79.1%	52.3%	60.2%	19.0%
	11	金	148,500	1,061,750	170,000	1,550,000	150,000	1,350,000	97,500	819,700	77.2%	52.9%	60.7%	21.6%
	12	土	255,000	1,316,750	200,000	1,750,000	200,000	1,550,000	197,700	1,017,400	77.3%	58.1%	65.6%	26.8%
	13	日	138,600	1,455,350	200,000	1,950,000	200,000	1,750,000	74,100	1,091,500	75.0%	56.0%	62.4%	28.7%
		週計	885,300	1,455,350	1,050,000	1,950,000	950,000	1,750,000	523,100	1,091,500	75.0%	56.0%	62.4%	28.7%
	14	月	62,400	1,517,750	100,000	2,050,000	100,000	1,850,000	63,800	1,155,300	76.1%	56.4%	62.4%	30.4%
	15	火	15,500	1,533,250	100,000	2,150,000	100,000	1,950,000	47,500	1,202,800	78.4%	55.9%	61.7%	31.7%
	16	水	175,085	1,708,335	200,000	2,350,000	200,000	2,150,000	99,000	1,301,800	76.2%	55.4%	60.5%	34.3%
	17	木	126,300	1,834,635	150,000	2,500,000	100,000	2,250,000	122,000	1,423,800	77.6%	57.0%	63.3%	37.5%
	18	金	86,000	1,920,635	200,000	2,700,000	150,000	2,400,000	144,500	1,568,300	81.7%	58.1%	65.3%	41.3%
	19	土	230,750	2,151,385	200,000	2,900,000	200,000	2,600,000	247,800	1,816,100	84.4%	62.6%	69.9%	47.8%
	20	日	250,945	2,402,330	200,000	3,100,000	200,000	2,800,000	147,400	1,963,500	81.7%	63.3%	70.1%	51.7%
		週計	946,980	2,402,330	1,150,000	3,100,000	1,050,000	2,800,000	872,000	1,963,500	81.7%	63.3%	70.1%	51.7%
	21	月	105,660	2,507,990	100,000	3,200,000	100,000	2,900,000	175,400	2,138,900	85.3%	66.8%	73.8%	56.3%
	22	火	46,000	2,553,990	100,000	3,300,000	100,000	3,000,000	118,500	2,257,400	88.4%	68.4%	75.2%	59.4%
	23	水	117,000	2,670,990	100,000	3,400,000	100,000	3,100,000	129,000	2,386,400	89.3%	70.2%	77.0%	62.8%
	24	木	156,200	2,827,190	100,000	3,500,000	100,000	3,200,000	127,100	2,513,500	88.9%	71.8%	78.5%	66.1%
	25	金	146,600	2,973,790	100,000	3,600,000	100,000	3,300,000	72,000	2,585,500	86.9%	71.8%	78.3%	68.0%
	26	土	102,950	3,076,740	200,000	3,800,000	150,000	3,450,000	104,500	2,690,000	87.4%	70.8%	78.0%	70.8%
	27	日	116,650	3,193,390	200,000	4,000,000	150,000	3,600,000	82,500	2,772,500	86.8%	69.3%	77.0%	73.0%
		週計	791,060	3,193,390	900,000	4,000,000	800,000	3,600,000	809,000	2,772,500	86.8%	69.3%	77.0%	73.0%
	28	月	175,150	3,368,540	50,000	4,050,000	50,000	3,650,000	252,500	3,025,000	89.8%	74.7%	82.9%	79.6%
	29	火	70,200	3,438,740	50,000	4,100,000	50,000	3,700,000	53,000	3,078,000	89.5%	75.1%	83.2%	81.0%
	30	水	60,800	3,499,540	50,000	4,150,000	50,000	3,750,000	9,000	3,087,000	88.2%	74.4%	82.3%	81.2%
	31	木	117,000	3,616,540	50,000	4,200,000	50,000	3,800,000	80,400	3,167,400	87.6%	75.4%	83.4%	83.4%
		金		3,616,540		4,200,000		3,800,000		3,167,400	87.6%	75.4%	83.4%	83.4%
		土		3,616,540		4,200,000		3,800,000		3,167,400	87.6%	75.4%	83.4%	83.4%
		日		3,616,540		4,200,000		3,800,000		3,167,400	87.6%	75.4%	83.4%	83.4%
		週計	423,150	3,616,540	200,000	4,200,000	200,000	3,800,000	394,900	3,167,400	87.6%	75.4%	83.4%	83.4%
		月		3,616,540		4,200,000		3,800,000		3,167,400	87.6%	75.4%	83.4%	83.4%
		火		3,616,540		4,200,000		3,800,000		3,167,400	87.6%	75.4%	83.4%	83.4%
		週計	0	3,616,540	0	4,200,000	0	3,800,000	0	3,167,400	87.6%	75.4%	83.4%	83.4%
		月間計		3,616,540		4,200,000		3,800,000		3,167,400	87.6%	75.4%	83.4%	75.4%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	127,600	127,600	140,000	140,000	140,000	140,000	100,000	100,000	78.4%	71.4%	71.4%	2.0%
	2	水	153,300	280,900	150,000	290,000	150,000	290,000	179,500	279,500	99.5%	96.4%	96.4%	5.7%
	3	木	97,500	378,400	200,000	490,000	200,000	490,000	144,200	423,700	112.0%	86.5%	86.5%	8.6%
	4	金	178,900	557,300	200,000	690,000	200,000	690,000	86,850	510,550	91.6%	74.0%	74.0%	10.4%
	5	土	214,600	771,900	200,000	890,000	200,000	890,000	74,000	584,550	75.7%	65.7%	65.7%	11.9%
	6	日	74,300	846,200	180,000	1,070,000	180,000	1,070,000	144,500	729,050	86.2%	68.1%	68.1%	14.9%
		週計	846,200	846,200	1,070,000	1,070,000	1,070,000	1,070,000	729,050	729,050	86.2%	68.1%	68.1%	14.9%
	7	月	120,300	966,500	150,000	1,220,000	150,000	1,220,000	22,300	751,350	77.7%	61.6%	61.6%	15.3%
	8	火	219,800	1,186,300	150,000	1,370,000	150,000	1,370,000	46,000	797,350	67.2%	58.2%	58.2%	16.3%
	9	水	165,500	1,351,800	150,000	1,520,000	150,000	1,520,000	0	797,350	59.0%	52.5%	52.5%	16.3%
	10	木	73,500	1,425,300	150,000	1,670,000	150,000	1,670,000	6,400	803,750	56.4%	48.1%	48.1%	16.4%
	11	金	130,800	1,556,100	150,000	1,820,000	150,000	1,820,000	165,200	968,950	62.3%	53.2%	53.2%	19.8%
	12	土	208,000	1,764,100	200,000	2,020,000	200,000	2,020,000	463,900	1,432,850	81.2%	70.9%	70.9%	29.2%
	13	日	129,600	1,893,700	200,000	2,220,000	200,000	2,220,000	313,300	1,746,150	92.2%	78.7%	78.7%	35.6%
		週計	1,047,500	1,893,700	1,150,000	2,220,000	1,150,000	2,220,000	1,017,100	1,746,150	92.2%	78.7%	78.7%	35.6%
	14	月	156,300	2,050,000	180,000	2,400,000	180,000	2,400,000	175,700	1,921,850	93.7%	80.1%	80.1%	39.2%
	15	火	68,000	2,118,000	180,000	2,580,000	180,000	2,580,000	213,600	2,135,450	100.8%	82.8%	82.8%	43.6%
	16	水	203,000	2,321,000	180,000	2,760,000	180,000	2,760,000	173,900	2,309,350	99.5%	83.7%	83.7%	47.1%
	17	木	71,300	2,392,300	180,000	2,940,000	180,000	2,940,000	142,800	2,452,150	102.5%	83.4%	83.4%	50.0%
	18	金	150,000	2,542,300	180,000	3,120,000	180,000	3,120,000	71,800	2,523,950	99.3%	80.9%	80.9%	51.5%
	19	土	150,000	2,692,300	200,000	3,320,000	200,000	3,320,000	356,900	2,880,850	107.0%	86.8%	86.8%	58.8%
	20	日	390,000	3,082,300	200,000	3,520,000	200,000	3,520,000	150,100	3,030,950	98.3%	86.1%	86.1%	61.9%
		週計	1,188,600	3,082,300	1,300,000	3,520,000	1,300,000	3,520,000	1,284,800	3,030,950	98.3%	86.1%	86.1%	61.9%
	21	月	143,000	3,225,300	120,000	3,640,000	120,000	3,640,000	46,300	3,077,250	95.4%	84.5%	84.5%	62.8%
	22	火	166,500	3,391,800	120,000	3,760,000	120,000	3,760,000	140,700	3,217,950	94.9%	85.6%	85.6%	65.7%
	23	水	73,800	3,465,600	120,000	3,880,000	120,000	3,880,000	160,100	3,378,050	97.5%	87.1%	87.1%	68.9%
	24	木	217,000	3,682,600	120,000	4,000,000	120,000	4,000,000	139,100	3,517,150	95.5%	87.9%	87.9%	71.8%
	25	金	85,000	3,767,600	120,000	4,120,000	120,000	4,120,000	209,850	3,727,000	98.9%	90.5%	90.5%	76.1%
	26	土	53,000	3,820,600	150,000	4,270,000	150,000	4,270,000	177,300	3,904,300	102.2%	91.4%	91.4%	79.7%
	27	日	204,300	4,024,900	150,000	4,420,000	150,000	4,420,000	191,000	4,095,300	101.7%	92.7%	92.7%	83.6%
		週計	942,600	4,024,900	900,000	4,420,000	900,000	4,420,000	1,064,350	4,095,300	101.7%	92.7%	92.7%	83.6%
	28	月	238,700	4,263,600	120,000	4,540,000	120,000	4,540,000	53,500	4,148,800	97.3%	91.4%	91.4%	84.7%
	29	火	260,500	4,524,100	120,000	4,660,000	120,000	4,660,000	131,150	4,279,950	94.6%	91.8%	91.8%	87.3%
	30	水	117,800	4,641,900	120,000	4,780,000	120,000	4,780,000	168,600	4,448,550	95.8%	93.1%	93.1%	90.8%
	31	木	232,500	4,874,400	120,000	4,900,000	120,000	4,900,000	81,800	4,530,350	92.9%	92.5%	92.5%	92.5%
		金		4,874,400		4,900,000		4,900,000		4,530,350	92.9%	92.5%	92.5%	92.5%
		土		4,874,400		4,900,000		4,900,000		4,530,350	92.9%	92.5%	92.5%	92.5%
		日		4,874,400		4,900,000		4,900,000		4,530,350	92.9%	92.5%	92.5%	92.5%
		週計	849,500	4,874,400	480,000	4,900,000	480,000	4,900,000	435,050	4,530,350	92.9%	92.5%	92.5%	92.5%
		月		4,874,400		4,900,000		4,900,000		4,530,350	92.9%	92.5%	92.5%	92.5%
		火		4,874,400		4,900,000		4,900,000		4,530,350	92.9%	92.5%	92.5%	92.5%
		週計	0	4,874,400	0	4,900,000	0	4,900,000	0	4,530,350	92.9%	92.5%	92.5%	92.5%
		月間計		4,874,400		4,900,000		4,900,000		4,530,350	92.9%	92.5%	92.5%	92.5%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	357,520	357,520	300,000	300,000	300,000	300,000	428,900	428,900	120.0%	143.0%	143.0%	3.7%
	2	水	384,290	741,810	350,000	650,000	350,000	650,000	424,050	852,950	115.0%	131.2%	131.2%	7.4%
	3	木	593,280	1,335,090	600,000	1,250,000	600,000	1,250,000	464,870	1,317,820	98.7%	105.4%	105.4%	11.5%
	4	金	478,880	1,813,970	600,000	1,850,000	600,000	1,850,000	647,320	1,965,140	108.3%	106.2%	106.2%	17.1%
	5	土	360,620	2,174,590	600,000	2,450,000	600,000	2,450,000	407,900	2,373,040	109.1%	96.9%	96.9%	20.6%
	6	日	506,190	2,680,780	600,000	3,050,000	600,000	3,050,000	428,500	2,801,540	104.5%	91.9%	91.9%	24.4%
		週計	2,680,780	2,680,780	3,050,000	3,050,000	3,050,000	3,050,000	2,801,540	2,801,540	104.5%	91.9%	91.9%	24.4%
	7	月	472,460	3,153,240	300,000	3,350,000	300,000	3,350,000	259,310	3,060,850	97.1%	91.4%	91.4%	26.6%
	8	火	212,650	3,365,890	300,000	3,650,000	300,000	3,650,000	251,250	3,312,100	98.4%	90.7%	90.7%	28.8%
	9	水	239,610	3,605,500	300,000	3,950,000	300,000	3,950,000	151,470	3,463,570	96.1%	87.7%	87.7%	30.1%
	10	木	258,750	3,864,250	300,000	4,250,000	300,000	4,250,000	307,400	3,770,970	97.6%	88.7%	88.7%	32.8%
	11	金	300,690	4,164,940	300,000	4,550,000	300,000	4,550,000	344,670	4,115,640	98.8%	90.5%	90.5%	35.8%
	12	土	352,190	4,517,130	550,000	5,100,000	550,000	5,100,000	383,100	4,498,740	99.6%	88.2%	88.2%	39.1%
	13	日	459,460	4,976,590	550,000	5,650,000	550,000	5,650,000	478,700	4,977,440	100.0%	88.1%	88.1%	43.3%
		週計	2,295,810	4,976,590	2,600,000	5,650,000	2,600,000	5,650,000	2,175,900	4,977,440	100.0%	88.1%	88.1%	43.3%
	14	月	540,820	5,517,410	250,000	5,900,000	250,000	5,900,000	281,870	5,259,310	95.3%	89.1%	89.1%	45.7%
	15	火	195,550	5,712,960	250,000	6,150,000	250,000	6,150,000	319,750	5,579,060	97.7%	90.7%	90.7%	48.5%
	16	水	172,900	5,885,860	250,000	6,400,000	250,000	6,400,000	270,440	5,849,500	99.4%	91.4%	91.4%	50.9%
	17	木	264,340	6,150,200	250,000	6,650,000	250,000	6,650,000	237,650	6,087,150	99.0%	91.5%	91.5%	52.9%
	18	金	326,600	6,476,800	250,000	6,900,000	250,000	6,900,000	285,550	6,372,700	98.4%	92.4%	92.4%	55.4%
	19	土	242,430	6,719,230	550,000	7,450,000	550,000	7,450,000	418,300	6,791,000	101.1%	91.2%	91.2%	59.1%
	20	日	496,580	7,215,810	550,000	8,000,000	550,000	8,000,000	536,050	7,327,050	101.5%	91.6%	91.6%	63.7%
		週計	2,239,220	7,215,810	2,350,000	8,000,000	2,350,000	8,000,000	2,349,610	7,327,050	101.5%	91.6%	91.6%	63.7%
	21	月	419,830	7,635,640	250,000	8,250,000	250,000	8,250,000	163,650	7,490,700	98.1%	90.8%	90.8%	65.1%
	22	火	228,650	7,864,290	250,000	8,500,000	250,000	8,500,000	265,200	7,755,900	98.6%	91.2%	91.2%	67.4%
	23	水	201,100	8,065,390	250,000	8,750,000	250,000	8,750,000	173,500	7,929,400	98.3%	90.6%	90.6%	69.0%
	24	木	254,230	8,319,620	250,000	9,000,000	250,000	9,000,000	240,200	8,169,600	98.2%	90.8%	90.8%	71.0%
	25	金	310,020	8,629,640	300,000	9,300,000	300,000	9,300,000	345,550	8,515,150	98.7%	91.6%	91.6%	74.0%
	26	土	402,790	9,032,430	600,000	9,900,000	600,000	9,900,000	584,020	9,099,170	100.7%	91.9%	91.9%	79.1%
	27	日	388,070	9,420,500	600,000	10,500,000	600,000	10,500,000	589,300	9,688,470	102.8%	92.3%	92.3%	84.2%
		週計	2,204,690	9,420,500	2,500,000	10,500,000	2,500,000	10,500,000	2,361,420	9,688,470	102.8%	92.3%	92.3%	84.2%
	28	月	607,510	10,028,010	250,000	10,750,000	250,000	10,750,000	233,600	9,922,070	98.9%	92.3%	92.3%	86.3%
	29	火	324,260	10,352,270	250,000	11,000,000	250,000	11,000,000	224,450	10,146,520	98.0%	92.2%	92.2%	88.2%
	30	水	264,400	10,616,670	250,000	11,250,000	250,000	11,250,000	314,250	10,460,770	98.5%	93.0%	93.0%	91.0%
	31	木	383,290	10,999,960	250,000	11,500,000	250,000	11,500,000	133,900	10,594,670	96.3%	92.1%	92.1%	92.1%
		金		10,999,960		11,500,000		11,500,000		10,594,670	96.3%	92.1%	92.1%	92.1%
		土		10,999,960		11,500,000		11,500,000		10,594,670	96.3%	92.1%	92.1%	92.1%
		日		10,999,960		11,500,000		11,500,000		10,594,670	96.3%	92.1%	92.1%	92.1%
		週計	1,579,460	10,999,960	1,000,000	11,500,000	1,000,000	11,500,000	906,200	10,594,670	96.3%	92.1%	92.1%	92.1%
		月		10,999,960		11,500,000		11,500,000		10,594,670	96.3%	92.1%	92.1%	92.1%
		火		10,999,960		11,500,000		11,500,000		10,594,670	96.3%	92.1%	92.1%	92.1%
		週計	0	10,999,960	0	11,500,000	0	11,500,000	0	10,594,670	96.3%	92.1%	92.1%	92.1%
		月間計		10,999,960		11,500,000		11,500,000		10,594,670	96.3%	92.1%	92.1%	92.1%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	118,300	118,300	40,000	40,000	40,000	40,000	24,800	24,800	21.0%	62.0%	62.0%	1.7%
	2	水	222,800	341,100	40,000	80,000	40,000	80,000	55,000	79,800	23.4%	99.8%	99.8%	5.3%
	3	木	133,400	474,500	80,000	160,000	80,000	160,000	105,600	185,400	39.1%	115.9%	115.9%	12.4%
	4	金	51,400	525,900	80,000	240,000	80,000	240,000	91,300	276,700	52.6%	115.3%	115.3%	18.4%
	5	土	154,100	680,000	80,000	320,000	80,000	320,000	100,000	376,700	55.4%	117.7%	117.7%	25.1%
	6	日	47,600	727,600	80,000	400,000	80,000	400,000	34,700	411,400	56.5%	102.9%	102.9%	27.4%
		週計	727,600	727,600	400,000	400,000	400,000	400,000	411,400	411,400	56.5%	102.9%	102.9%	27.4%
	7	月	37,200	764,800	40,000	440,000	40,000	440,000	36,400	447,800	58.6%	101.8%	101.8%	29.9%
	8	火	37,000	801,800	40,000	480,000	40,000	480,000	44,600	492,400	61.4%	102.6%	102.6%	32.8%
	9	水	3,500	805,300	40,000	520,000	40,000	520,000	7,900	500,300	62.1%	96.2%	96.2%	33.4%
	10	木	124,200	929,500	40,000	560,000	40,000	560,000	175,400	675,700	72.7%	120.7%	120.7%	45.0%
	11	金	108,300	1,037,800	40,000	600,000	40,000	600,000	0	675,700	65.1%	112.6%	112.6%	45.0%
	12	土	68,000	1,105,800	70,000	670,000	70,000	670,000	46,000	721,700	65.3%	107.7%	107.7%	48.1%
	13	日	108,400	1,214,200	70,000	740,000	70,000	740,000	30,000	751,700	61.9%	101.6%	101.6%	50.1%
		週計	486,600	1,214,200	340,000	740,000	340,000	740,000	340,300	751,700	61.9%	101.6%	101.6%	50.1%
	14	月	39,400	1,253,600	40,000	780,000	40,000	780,000	27,000	778,700	62.1%	99.8%	99.8%	51.9%
	15	火	109,300	1,362,900	40,000	820,000	40,000	820,000	14,000	792,700	58.2%	96.7%	96.7%	52.8%
	16	水	109,500	1,472,400	40,000	860,000	40,000	860,000	75,400	868,100	59.0%	100.9%	100.9%	57.9%
	17	木	47,700	1,520,100	40,000	900,000	40,000	900,000	67,800	935,900	61.6%	104.0%	104.0%	62.4%
	18	金	51,900	1,572,000	40,000	940,000	40,000	940,000	23,900	959,800	61.1%	102.1%	102.1%	64.0%
	19	土	115,700	1,687,700	70,000	1,010,000	70,000	1,010,000	22,000	981,800	58.2%	97.2%	97.2%	65.5%
	20	日	172,700	1,860,400	70,000	1,080,000	70,000	1,080,000	238,600	1,220,400	65.6%	113.0%	113.0%	81.4%
		週計	646,200	1,860,400	340,000	1,080,000	340,000	1,080,000	468,700	1,220,400	65.6%	113.0%	113.0%	81.4%
	21	月	198,800	2,059,200	40,000	1,120,000	40,000	1,120,000	103,000	1,323,400	64.3%	118.2%	118.2%	88.2%
	22	火	177,700	2,236,900	40,000	1,160,000	40,000	1,160,000	56,000	1,379,400	61.7%	118.9%	118.9%	92.0%
	23	水	42,000	2,278,900	40,000	1,200,000	40,000	1,200,000	26,000	1,405,400	61.7%	117.1%	117.1%	93.7%
	24	木	26,900	2,305,800	40,000	1,240,000	40,000	1,240,000	93,800	1,499,200	65.0%	120.9%	120.9%	99.9%
	25	金	65,800	2,371,600	40,000	1,280,000	40,000	1,280,000	66,000	1,565,200	66.0%	122.3%	122.3%	104.3%
	26	土	147,200	2,518,800	70,000	1,350,000	70,000	1,350,000	73,000	1,638,200	65.0%	121.3%	121.3%	109.2%
	27	日	81,200	2,600,000	70,000	1,420,000	70,000	1,420,000	77,900	1,716,100	66.0%	120.9%	120.9%	114.4%
		週計	739,600	2,600,000	340,000	1,420,000	340,000	1,420,000	495,700	1,716,100	66.0%	120.9%	120.9%	114.4%
	28	月	89,500	2,689,500	20,000	1,440,000	20,000	1,440,000	4,400	1,720,500	64.0%	119.5%	119.5%	114.7%
	29	火	44,400	2,733,900	20,000	1,460,000	20,000	1,460,000	0	1,720,500	62.9%	117.8%	117.8%	114.7%
	30	水	22,900	2,756,800	20,000	1,480,000	20,000	1,480,000	0	1,720,500	62.4%	116.3%	116.3%	114.7%
	31	木	135,600	2,892,400	20,000	1,500,000	20,000	1,500,000	16,000	1,736,500	60.0%	115.8%	115.8%	115.8%
		金		2,892,400		1,500,000		1,500,000		1,736,500	60.0%	115.8%	115.8%	115.8%
		土		2,892,400		1,500,000		1,500,000		1,736,500	60.0%	115.8%	115.8%	115.8%
		日		2,892,400		1,500,000		1,500,000		1,736,500	60.0%	115.8%	115.8%	115.8%
		週計	292,400	2,892,400	80,000	1,500,000	80,000	1,500,000	20,400	1,736,500	60.0%	115.8%	115.8%	115.8%
		月		2,892,400		1,500,000		1,500,000		1,736,500	60.0%	115.8%	115.8%	115.8%
		火		2,892,400		1,500,000		1,500,000		1,736,500	60.0%	115.8%	115.8%	115.8%
		週計	0	2,892,400	0	1,500,000	0	1,500,000	0	1,736,500	60.0%	115.8%	115.8%	115.8%
		月間計		2,892,400		1,500,000		1,500,000		1,736,500	60.0%	115.8%	115.8%	115.8%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	256,628	256,628	400,000	400,000	280,000	280,000	192,218	192,218	74.9%	48.1%	68.6%	3.5%
	2	水	161,872	418,500	420,000	820,000	290,000	570,000	138,432	330,650	79.0%	40.3%	58.0%	6.0%
	3	木	552,891	971,391	450,000	1,270,000	400,000	970,000	461,089	791,739	81.5%	62.3%	81.6%	14.4%
	4	金	482,909	1,454,300	450,000	1,720,000	400,000	1,370,000	447,483	1,239,222	85.2%	72.0%	90.5%	22.5%
	5	土	440,566	1,894,866	500,000	2,220,000	450,000	1,820,000	437,684	1,676,906	88.5%	75.5%	92.1%	30.5%
	6	日	221,648	2,116,514	550,000	2,770,000	450,000	2,270,000	243,829	1,920,735	90.7%	69.3%	84.6%	34.9%
		週計	2,116,514	2,116,514	2,770,000	2,770,000	2,270,000	2,270,000	1,920,735	1,920,735	90.7%	69.3%	84.6%	34.9%
	7	月	211,827	2,328,341	100,000	2,870,000	100,000	2,370,000	70,770	1,991,505	85.5%	69.4%	84.0%	36.2%
	8	火	90,104	2,418,445	70,000	2,940,000	70,000	2,440,000	40,740	2,032,245	84.0%	69.1%	83.3%	36.9%
	9	水	61,618	2,480,063	70,000	3,010,000	70,000	2,510,000	43,920	2,076,165	83.7%	69.0%	82.7%	37.7%
	10	木	103,557	2,583,620	70,000	3,080,000	70,000	2,580,000	99,347	2,175,512	84.2%	70.6%	84.3%	39.6%
	11	金	65,330	2,648,950	70,000	3,150,000	70,000	2,650,000	62,920	2,238,432	84.5%	71.1%	84.5%	40.7%
	12	土	38,078	2,687,028	200,000	3,350,000	200,000	2,850,000	150,790	2,389,222	88.9%	71.3%	83.8%	43.4%
	13	日	200,756	2,887,784	250,000	3,600,000	250,000	3,100,000	195,272	2,584,494	89.5%	71.8%	83.4%	47.0%
		週計	771,270	2,887,784	830,000	3,600,000	830,000	3,100,000	663,759	2,584,494	89.5%	71.8%	83.4%	47.0%
	14	月	153,373	3,041,157	100,000	3,700,000	100,000	3,200,000	100,401	2,684,895	88.3%	72.6%	83.9%	48.8%
	15	火	96,128	3,137,285	70,000	3,770,000	70,000	3,270,000	117,692	2,802,587	89.3%	74.3%	85.7%	51.0%
	16	水	38,536	3,175,821	70,000	3,840,000	70,000	3,340,000	76,658	2,879,245	90.7%	75.0%	86.2%	52.3%
	17	木	64,133	3,239,954	70,000	3,910,000	70,000	3,410,000	68,620	2,947,865	91.0%	75.4%	86.4%	53.6%
	18	金	72,518	3,312,472	70,000	3,980,000	70,000	3,480,000	134,900	3,082,765	93.1%	77.5%	88.6%	56.1%
	19	土	45,671	3,358,143	200,000	4,180,000	200,000	3,680,000	202,750	3,285,515	97.8%	78.6%	89.3%	59.7%
	20	日	169,340	3,527,483	250,000	4,430,000	250,000	3,930,000	219,030	3,504,545	99.3%	79.1%	89.2%	63.7%
		週計	639,699	3,527,483	830,000	4,430,000	830,000	3,930,000	920,051	3,504,545	99.3%	79.1%	89.2%	63.7%
	21	月	351,005	3,878,488	100,000	4,530,000	100,000	4,030,000	57,290	3,561,835	91.8%	78.6%	88.4%	64.8%
	22	火	119,138	3,997,626	70,000	4,600,000	70,000	4,100,000	106,560	3,668,395	91.8%	79.7%	89.5%	66.7%
	23	水	91,650	4,089,276	70,000	4,670,000	70,000	4,170,000	77,780	3,746,175	91.6%	80.2%	89.8%	68.1%
	24	木	99,480	4,188,756	70,000	4,740,000	70,000	4,240,000	54,046	3,800,221	90.7%	80.2%	89.6%	69.1%
	25	金	84,846	4,273,602	70,000	4,810,000	70,000	4,310,000	69,086	3,869,307	90.5%	80.4%	89.8%	70.4%
	26	土	95,208	4,368,810	200,000	5,010,000	200,000	4,510,000	222,542	4,091,849	93.7%	81.7%	90.7%	74.4%
	27	日	115,012	4,483,822	200,000	5,210,000	200,000	4,710,000	269,466	4,361,315	97.3%	83.7%	92.6%	79.3%
		週計	956,339	4,483,822	780,000	5,210,000	780,000	4,710,000	856,770	4,361,315	97.3%	83.7%	92.6%	79.3%
	28	月	189,038	4,672,860	80,000	5,290,000	80,000	4,790,000	85,539	4,446,854	95.2%	84.1%	92.8%	80.9%
	29	火	113,116	4,785,976	70,000	5,360,000	70,000	4,860,000	91,902	4,538,756	94.8%	84.7%	93.4%	82.5%
	30	水	59,662	4,845,638	70,000	5,430,000	70,000	4,930,000	78,680	4,617,436	95.3%	85.0%	93.7%	84.0%
	31	木	82,760	4,928,398	70,000	5,500,000	70,000	5,000,000	45,690	4,663,126	94.6%	84.8%	93.3%	84.8%
		金		4,928,398		5,500,000		5,000,000		4,663,126	94.6%	84.8%	93.3%	84.8%
		土		4,928,398		5,500,000		5,000,000		4,663,126	94.6%	84.8%	93.3%	84.8%
		日		4,928,398		5,500,000		5,000,000		4,663,126	94.6%	84.8%	93.3%	84.8%
		週計	444,576	4,928,398	290,000	5,500,000	290,000	5,000,000	301,811	4,663,126	94.6%	84.8%	93.3%	84.8%
		月		4,928,398		5,500,000		5,000,000		4,663,126	94.6%	84.8%	93.3%	84.8%
		火		4,928,398		5,500,000		5,000,000		4,663,126	94.6%	84.8%	93.3%	84.8%
		週計	0	4,928,398	0	5,500,000	0	5,000,000	0	4,663,126	94.6%	84.8%	93.3%	84.8%
		月間計		4,928,398		5,500,000		5,000,000		4,663,126	94.6%	84.8%	93.3%	84.8%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	325,100	325,100	400,000	400,000	400,000	400,000	314,600	314,600	96.8%	78.7%	78.7%	2.9%
	2	水	196,600	521,700	400,000	800,000	400,000	800,000	482,400	797,000	152.8%	99.6%	99.6%	7.2%
	3	木	579,800	1,101,500	600,000	1,400,000	600,000	1,400,000	562,100	1,359,100	123.4%	97.1%	97.1%	12.4%
	4	金	441,700	1,543,200	600,000	2,000,000	600,000	2,000,000	597,600	1,956,700	126.8%	97.8%	97.8%	17.8%
	5	土	504,100	2,047,300	600,000	2,600,000	600,000	2,600,000	749,000	2,705,700	132.2%	104.1%	104.1%	24.6%
	6	日	417,500	2,464,800	550,000	3,150,000	550,000	3,150,000	359,200	3,064,900	124.3%	97.3%	97.3%	27.9%
		週計	2,464,800	2,464,800	3,150,000	3,150,000	3,150,000	3,150,000	3,064,900	3,064,900	124.3%	97.3%	97.3%	27.9%
	7	月	365,200	2,830,000	300,000	3,450,000	300,000	3,450,000	236,100	3,301,000	116.6%	95.7%	95.7%	30.0%
	8	火	229,800	3,059,800	300,000	3,750,000	300,000	3,750,000	89,500	3,390,500	110.8%	90.4%	90.4%	30.8%
	9	水	282,900	3,342,700	300,000	4,050,000	300,000	4,050,000	258,300	3,648,800	109.2%	90.1%	90.1%	33.2%
	10	木	249,300	3,592,000	300,000	4,350,000	300,000	4,350,000	188,600	3,837,400	106.8%	88.2%	88.2%	34.9%
	11	金	259,000	3,851,000	300,000	4,650,000	300,000	4,650,000	346,200	4,183,600	108.6%	90.0%	90.0%	38.0%
	12	土	326,400	4,177,400	500,000	5,150,000	500,000	5,150,000	465,800	4,649,400	111.3%	90.3%	90.3%	42.3%
	13	日	382,100	4,559,500	450,000	5,600,000	450,000	5,600,000	310,200	4,959,600	108.8%	88.6%	88.6%	45.1%
		週計	2,094,700	4,559,500	2,450,000	5,600,000	2,450,000	5,600,000	1,894,700	4,959,600	108.8%	88.6%	88.6%	45.1%
	14	月	415,000	4,974,500	250,000	5,850,000	250,000	5,850,000	146,200	5,105,800	102.6%	87.3%	87.3%	46.4%
	15	火	250,500	5,225,000	250,000	6,100,000	250,000	6,100,000	283,200	5,389,000	103.1%	88.3%	88.3%	49.0%
	16	水	367,900	5,592,900	250,000	6,350,000	250,000	6,350,000	283,100	5,672,100	101.4%	89.3%	89.3%	51.6%
	17	木	291,900	5,884,800	250,000	6,600,000	250,000	6,600,000	228,500	5,900,600	100.3%	89.4%	89.4%	53.6%
	18	金	189,300	6,074,100	250,000	6,850,000	250,000	6,850,000	402,300	6,302,900	103.8%	92.0%	92.0%	57.3%
	19	土	395,700	6,469,800	500,000	7,350,000	500,000	7,350,000	355,600	6,658,500	102.9%	90.6%	90.6%	60.5%
	20	日	465,800	6,935,600	450,000	7,800,000	450,000	7,800,000	672,400	7,330,900	105.7%	94.0%	94.0%	66.6%
		週計	2,376,100	6,935,600	2,200,000	7,800,000	2,200,000	7,800,000	2,371,300	7,330,900	105.7%	94.0%	94.0%	66.6%
	21	月	427,200	7,362,800	250,000	8,050,000	250,000	8,050,000	166,900	7,497,800	101.8%	93.1%	93.1%	68.2%
	22	火	242,200	7,605,000	250,000	8,300,000	250,000	8,300,000	221,300	7,719,100	101.5%	93.0%	93.0%	70.2%
	23	水	174,300	7,779,300	250,000	8,550,000	250,000	8,550,000	345,900	8,065,000	103.7%	94.3%	94.3%	73.3%
	24	木	349,300	8,128,600	250,000	8,800,000	250,000	8,800,000	432,500	8,497,500	104.5%	96.6%	96.6%	77.3%
	25	金	496,600	8,625,200	250,000	9,050,000	250,000	9,050,000	534,600	9,032,100	104.7%	99.8%	99.8%	82.1%
	26	土	421,500	9,046,700	500,000	9,550,000	500,000	9,550,000	465,900	9,498,000	105.0%	99.5%	99.5%	86.3%
	27	日	612,900	9,659,600	450,000	10,000,000	450,000	10,000,000	548,900	10,046,900	104.0%	100.5%	100.5%	91.3%
		週計	2,724,000	9,659,600	2,200,000	10,000,000	2,200,000	10,000,000	2,716,000	10,046,900	104.0%	100.5%	100.5%	91.3%
	28	月	411,800	10,071,400	250,000	10,250,000	250,000	10,250,000	298,600	10,345,500	102.7%	100.9%	100.9%	94.1%
	29	火	310,400	10,381,800	250,000	10,500,000	250,000	10,500,000	284,600	10,630,100	102.4%	101.2%	101.2%	96.6%
	30	水	360,700	10,742,500	250,000	10,750,000	250,000	10,750,000	185,800	10,815,900	100.7%	100.6%	100.6%	98.3%
	31	木	222,300	10,964,800	250,000	11,000,000	250,000	11,000,000	292,200	11,108,100	101.3%	101.0%	101.0%	101.0%
		金		10,964,800		11,000,000		11,000,000		11,108,100	101.3%	101.0%	101.0%	101.0%
		土		10,964,800		11,000,000		11,000,000		11,108,100	101.3%	101.0%	101.0%	101.0%
		日		10,964,800		11,000,000		11,000,000		11,108,100	101.3%	101.0%	101.0%	101.0%
		週計	1,305,200	10,964,800	1,000,000	11,000,000	1,000,000	11,000,000	1,061,200	11,108,100	101.3%	101.0%	101.0%	101.0%
		月		10,964,800		11,000,000		11,000,000		11,108,100	101.3%	101.0%	101.0%	101.0%
		火		10,964,800		11,000,000		11,000,000		11,108,100	101.3%	101.0%	101.0%	101.0%
		週計	0	10,964,800	0	11,000,000	0	11,000,000	0	11,108,100	101.3%	101.0%	101.0%	101.0%
		月間計		10,964,800		11,000,000		11,000,000		11,108,100	101.3%	101.0%	101.0%	101.0%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	79,150	79,150	100,000	100,000	100,000	100,000	90,960	90,960	114.9%	91.0%	91.0%	3.0%
	2	水	94,980	174,130	120,000	220,000	120,000	220,000	68,340	159,300	91.5%	72.4%	72.4%	5.3%
	3	木	114,200	288,330	180,000	400,000	180,000	400,000	127,350	286,650	99.4%	71.7%	71.7%	9.6%
	4	金	191,470	479,800	180,000	580,000	180,000	580,000	191,710	478,360	99.7%	82.5%	82.5%	15.9%
	5	土	227,680	707,480	170,000	750,000	170,000	750,000	116,000	594,360	84.0%	79.2%	79.2%	19.8%
	6	日	146,855	854,335	170,000	920,000	170,000	920,000	132,150	726,510	85.0%	79.0%	79.0%	24.2%
		週計	854,335	854,335	920,000	920,000	920,000	920,000	726,510	726,510	85.0%	79.0%	79.0%	24.2%
	7	月	127,030	981,365	70,000	990,000	70,000	990,000	34,800	761,310	77.6%	76.9%	76.9%	25.4%
	8	火	34,280	1,015,645	70,000	1,060,000	70,000	1,060,000	67,770	829,080	81.6%	78.2%	78.2%	27.6%
	9	水	59,810	1,075,455	80,000	1,140,000	80,000	1,140,000	63,780	892,860	83.0%	78.3%	78.3%	29.8%
	10	木	92,350	1,167,805	70,000	1,210,000	70,000	1,210,000	96,900	989,760	84.8%	81.8%	81.8%	33.0%
	11	金	73,800	1,241,605	90,000	1,300,000	90,000	1,300,000	56,050	1,045,810	84.2%	80.4%	80.4%	34.9%
	12	土	107,260	1,348,865	120,000	1,420,000	120,000	1,420,000	148,520	1,194,330	88.5%	84.1%	84.1%	39.8%
	13	日	122,960	1,471,825	130,000	1,550,000	130,000	1,550,000	131,080	1,325,410	90.1%	85.5%	85.5%	44.2%
		週計	617,490	1,471,825	630,000	1,550,000	630,000	1,550,000	598,900	1,325,410	90.1%	85.5%	85.5%	44.2%
	14	月	136,160	1,607,985	70,000	1,620,000	70,000	1,620,000	16,650	1,342,060	83.5%	82.8%	82.8%	44.7%
	15	火	58,550	1,666,535	70,000	1,690,000	70,000	1,690,000	58,100	1,400,160	84.0%	82.8%	82.8%	46.7%
	16	水	73,910	1,740,445	70,000	1,760,000	70,000	1,760,000	65,340	1,465,500	84.2%	83.3%	83.3%	48.9%
	17	木	26,600	1,767,045	70,000	1,830,000	70,000	1,830,000	48,250	1,513,750	85.7%	82.7%	82.7%	50.5%
	18	金	88,470	1,855,515	70,000	1,900,000	70,000	1,900,000	67,550	1,581,300	85.2%	83.2%	83.2%	52.7%
	19	土	75,750	1,931,265	120,000	2,020,000	120,000	2,020,000	43,710	1,625,010	84.1%	80.4%	80.4%	54.2%
	20	日	112,675	2,043,940	130,000	2,150,000	130,000	2,150,000	48,780	1,673,790	81.9%	77.9%	77.9%	55.8%
		週計	572,115	2,043,940	600,000	2,150,000	600,000	2,150,000	348,380	1,673,790	81.9%	77.9%	77.9%	55.8%
	21	月	149,200	2,193,140	60,000	2,210,000	60,000	2,210,000	43,600	1,717,390	78.3%	77.7%	77.7%	57.2%
	22	火	38,170	2,231,310	60,000	2,270,000	60,000	2,270,000	27,150	1,744,540	78.2%	76.9%	76.9%	58.2%
	23	水	33,775	2,265,085	60,000	2,330,000	60,000	2,330,000	52,200	1,796,740	79.3%	77.1%	77.1%	59.9%
	24	木	41,000	2,306,085	70,000	2,400,000	70,000	2,400,000	52,160	1,848,900	80.2%	77.0%	77.0%	61.6%
	25	金	97,950	2,404,035	80,000	2,480,000	80,000	2,480,000	60,770	1,909,670	79.4%	77.0%	77.0%	63.7%
	26	土	85,990	2,490,025	110,000	2,590,000	110,000	2,590,000	72,550	1,982,220	79.6%	76.5%	76.5%	66.1%
	27	日	86,060	2,576,085	130,000	2,720,000	130,000	2,720,000	99,380	2,081,600	80.8%	76.5%	76.5%	69.4%
		週計	532,145	2,576,085	570,000	2,720,000	570,000	2,720,000	407,810	2,081,600	80.8%	76.5%	76.5%	69.4%
	28	月	178,310	2,754,395	70,000	2,790,000	70,000	2,790,000	27,950	2,109,550	76.6%	75.6%	75.6%	70.3%
	29	火	41,230	2,795,625	80,000	2,870,000	80,000	2,870,000	57,150	2,166,700	77.5%	75.5%	75.5%	72.2%
	30	水	119,500	2,915,125	60,000	2,930,000	60,000	2,930,000	28,640	2,195,340	75.3%	74.9%	74.9%	73.2%
	31	木	38,130	2,953,255	70,000	3,000,000	70,000	3,000,000	23,630	2,218,970	75.1%	74.0%	74.0%	74.0%
		金		2,953,255		3,000,000		3,000,000		2,218,970	75.1%	74.0%	74.0%	74.0%
		土		2,953,255		3,000,000		3,000,000		2,218,970	75.1%	74.0%	74.0%	74.0%
		日		2,953,255		3,000,000		3,000,000		2,218,970	75.1%	74.0%	74.0%	74.0%
		週計	377,170	2,953,255	280,000	3,000,000	280,000	3,000,000	137,370	2,218,970	75.1%	74.0%	74.0%	74.0%
		月		2,953,255		3,000,000		3,000,000		2,218,970	75.1%	74.0%	74.0%	74.0%
		火		2,953,255		3,000,000		3,000,000		2,218,970	75.1%	74.0%	74.0%	74.0%
		週計	0	2,953,255	0	3,000,000	0	3,000,000	0	2,218,970	75.1%	74.0%	74.0%	74.0%
		月間計		2,953,255		3,000,000		3,000,000		2,218,970	75.1%	74.0%	74.0%	74.0%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	53,110	53,110	80,000	80,000	30,000	30,000	106,800	106,800	201.1%	133.5%	356.0%	5.9%
	2	水	42,140	95,250	80,000	160,000	30,000	60,000	63,780	170,580	179.1%	106.6%	284.3%	9.5%
	3	木	186,325	281,575	150,000	310,000	100,000	160,000	114,170	284,750	101.1%	91.9%	178.0%	15.8%
	4	金	146,312	427,887	150,000	460,000	100,000	260,000	278,490	563,240	131.6%	122.4%	216.6%	31.3%
	5	土	104,140	532,027	200,000	660,000	150,000	410,000	114,510	677,750	127.4%	102.7%	165.3%	37.7%
	6	日	81,770	613,797	200,000	860,000	150,000	560,000	95,906	773,656	126.0%	90.0%	138.2%	43.0%
		週計	613,797	613,797	860,000	860,000	560,000	560,000	773,656	773,656	126.0%	90.0%	138.2%	43.0%
	7	月	2,150	615,947	30,000	890,000	30,000	590,000	0	773,656	125.6%	86.9%	131.1%	43.0%
	8	火	26,900	642,847	40,000	930,000	30,000	620,000	254,080	1,027,736	159.9%	110.5%	165.8%	57.1%
	9	水	7,650	650,497	40,000	970,000	30,000	650,000	27,000	1,054,736	162.1%	108.7%	162.3%	58.6%
	10	木	84,200	734,697	40,000	1,010,000	30,000	680,000	33,700	1,088,436	148.1%	107.8%	160.1%	60.5%
	11	金	64,600	799,297	40,000	1,050,000	30,000	710,000	95,750	1,184,186	148.2%	112.8%	166.8%	65.8%
	12	土	116,432	915,729	120,000	1,170,000	100,000	810,000	43,150	1,227,336	134.0%	104.9%	151.5%	68.2%
	13	日	80,470	996,199	120,000	1,290,000	100,000	910,000	51,927	1,279,263	128.4%	99.2%	140.6%	71.1%
		週計	382,402	996,199	430,000	1,290,000	350,000	910,000	505,607	1,279,263	128.4%	99.2%	140.6%	71.1%
	14	月	14,950	1,011,149	30,000	1,320,000	30,000	940,000	44,400	1,323,663	130.9%	100.3%	140.8%	73.5%
	15	火	23,800	1,034,949	50,000	1,370,000	30,000	970,000	134,650	1,458,313	140.9%	106.4%	150.3%	81.0%
	16	水	46,700	1,081,649	50,000	1,420,000	30,000	1,000,000	13,800	1,472,113	136.1%	103.7%	147.2%	81.8%
	17	木	62,200	1,143,849	50,000	1,470,000	30,000	1,030,000	92,390	1,564,503	136.8%	106.4%	151.9%	86.9%
	18	金	1,750	1,145,599	50,000	1,520,000	30,000	1,060,000	89,325	1,653,828	144.4%	108.8%	156.0%	91.9%
	19	土	64,480	1,210,079	120,000	1,640,000	100,000	1,160,000	430,612	2,084,440	172.3%	127.1%	179.7%	115.8%
	20	日	144,670	1,354,749	150,000	1,790,000	120,000	1,280,000	56,080	2,140,520	158.0%	119.6%	167.2%	118.9%
		週計	358,550	1,354,749	500,000	1,790,000	370,000	1,280,000	861,257	2,140,520	158.0%	119.6%	167.2%	118.9%
	21	月	6,100	1,360,849	30,000	1,820,000	30,000	1,310,000	3,000	2,143,520	157.5%	117.8%	163.6%	119.1%
	22	火	25,100	1,385,949	50,000	1,870,000	30,000	1,340,000	19,000	2,162,520	156.0%	115.6%	161.4%	120.1%
	23	水	11,500	1,397,449	50,000	1,920,000	30,000	1,370,000	113,550	2,276,070	162.9%	118.5%	166.1%	126.4%
	24	木	20,100	1,417,549	50,000	1,970,000	30,000	1,400,000	7,800	2,283,870	161.1%	115.9%	163.1%	126.9%
	25	金	5,850	1,423,399	50,000	2,020,000	30,000	1,430,000	32,800	2,316,670	162.8%	114.7%	162.0%	128.7%
	26	土	43,750	1,467,149	150,000	2,170,000	100,000	1,530,000	58,971	2,375,641	161.9%	109.5%	155.3%	132.0%
	27	日	52,470	1,519,619	150,000	2,320,000	120,000	1,650,000	63,590	2,439,231	160.5%	105.1%	147.8%	135.5%
		週計	164,870	1,519,619	530,000	2,320,000	370,000	1,650,000	298,711	2,439,231	160.5%	105.1%	147.8%	135.5%
	28	月	17,700	1,537,319	30,000	2,350,000	30,000	1,680,000	15,000	2,454,231	159.6%	104.4%	146.1%	136.3%
	29	火	27,300	1,564,619	50,000	2,400,000	40,000	1,720,000	26,550	2,480,781	158.6%	103.4%	144.2%	137.8%
	30	水	27,030	1,591,649	50,000	2,450,000	40,000	1,760,000	19,150	2,499,931	157.1%	102.0%	142.0%	138.9%
	31	木	87,150	1,678,799	50,000	2,500,000	40,000	1,800,000	67,360	2,567,291	152.9%	102.7%	142.6%	142.6%
		金		1,678,799		2,500,000		1,800,000		2,567,291	152.9%	102.7%	142.6%	142.6%
		土		1,678,799		2,500,000		1,800,000		2,567,291	152.9%	102.7%	142.6%	142.6%
		日		1,678,799		2,500,000		1,800,000		2,567,291	152.9%	102.7%	142.6%	142.6%
		週計	159,180	1,678,799	180,000	2,500,000	150,000	1,800,000	128,060	2,567,291	152.9%	102.7%	142.6%	142.6%
		月		1,678,799		2,500,000		1,800,000		2,567,291	152.9%	102.7%	142.6%	142.6%
		火		1,678,799		2,500,000		1,800,000		2,567,291	152.9%	102.7%	142.6%	142.6%
		週計	0	1,678,799	0	2,500,000	0	1,800,000	0	2,567,291	152.9%	102.7%	142.6%	142.6%
		月間計		1,678,799		2,500,000		1,800,000		2,567,291	152.9%	102.7%	142.6%	102.7%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	91,100	91,100	80,000	80,000	80,000	80,000	80,000	80,000	87.8%	100.0%	100.0%	4.4%
	2	水	100,700	191,800	100,000	180,000	100,000	180,000	103,000	183,000	95.4%	101.7%	101.7%	10.2%
	3	木	90,100	281,900	100,000	280,000	100,000	280,000	101,600	284,600	101.0%	101.6%	101.6%	15.8%
	4	金	111,100	393,000	100,000	380,000	100,000	380,000	105,300	389,900	99.2%	102.6%	102.6%	21.7%
	5	土	56,500	449,500	100,000	480,000	100,000	480,000	112,700	502,600	111.8%	104.7%	104.7%	27.9%
	6	日	107,800	557,300	100,000	580,000	100,000	580,000	105,000	607,600	109.0%	104.8%	104.8%	33.8%
		週計	557,300	557,300	580,000	580,000	580,000	580,000	607,600	607,600	109.0%	104.8%	104.8%	33.8%
	7	月	66,800	624,100	50,000	630,000	40,000	620,000	70,500	678,100	108.7%	107.6%	109.4%	37.7%
	8	火	47,000	671,100	50,000	680,000	40,000	660,000	49,800	727,900	108.5%	107.0%	110.3%	40.4%
	9	水	19,600	690,700	50,000	730,000	40,000	700,000	67,900	795,800	115.2%	109.0%	113.7%	44.2%
	10	木	38,300	729,000	50,000	780,000	40,000	740,000	36,000	831,800	114.1%	106.6%	112.4%	46.2%
	11	金	44,300	773,300	50,000	830,000	40,000	780,000	46,000	877,800	113.5%	105.8%	112.5%	48.8%
	12	土	49,300	822,600	80,000	910,000	70,000	850,000	88,000	965,800	117.4%	106.1%	113.6%	53.7%
	13	日	12,400	835,000	80,000	990,000	70,000	920,000	48,100	1,013,900	121.4%	102.4%	110.2%	56.3%
		週計	277,700	835,000	410,000	990,000	340,000	920,000	406,300	1,013,900	121.4%	102.4%	110.2%	56.3%
	14	月	64,400	899,400	50,000	1,040,000	40,000	960,000	8,500	1,022,400	113.7%	98.3%	106.5%	56.8%
	15	火	60,800	960,200	50,000	1,090,000	40,000	1,000,000	6,000	1,028,400	107.1%	94.3%	102.8%	57.1%
	16	水	33,000	993,200	50,000	1,140,000	40,000	1,040,000	31,400	1,059,800	106.7%	93.0%	101.9%	58.9%
	17	木	48,000	1,041,200	50,000	1,190,000	40,000	1,080,000	73,800	1,133,600	108.9%	95.3%	105.0%	63.0%
	18	金	104,600	1,145,800	50,000	1,240,000	40,000	1,120,000	26,700	1,160,300	101.3%	93.6%	103.6%	64.5%
	19	土	24,000	1,169,800	80,000	1,320,000	80,000	1,200,000	85,800	1,246,100	106.5%	94.4%	103.8%	69.2%
	20	日	87,300	1,257,100	80,000	1,400,000	80,000	1,280,000	45,200	1,291,300	102.7%	92.2%	100.9%	71.7%
		週計	422,100	1,257,100	410,000	1,400,000	360,000	1,280,000	277,400	1,291,300	102.7%	92.2%	100.9%	71.7%
	21	月	51,500	1,308,600	50,000	1,450,000	40,000	1,320,000	8,500	1,299,800	99.3%	89.6%	98.5%	72.2%
	22	火	15,000	1,323,600	50,000	1,500,000	40,000	1,360,000	16,000	1,315,800	99.4%	87.7%	96.8%	73.1%
	23	水	8,500	1,332,100	50,000	1,550,000	40,000	1,400,000	59,800	1,375,600	103.3%	88.7%	98.3%	76.4%
	24	木	57,800	1,389,900	50,000	1,600,000	40,000	1,440,000	46,700	1,422,300	102.3%	88.9%	98.8%	79.0%
	25	金	85,600	1,475,500	50,000	1,650,000	40,000	1,480,000	86,000	1,508,300	102.2%	91.4%	101.9%	83.8%
	26	土	166,500	1,642,000	80,000	1,730,000	80,000	1,560,000	57,000	1,565,300	95.3%	90.5%	100.3%	87.0%
	27	日	14,500	1,656,500	80,000	1,810,000	80,000	1,640,000	49,500	1,614,800	97.5%	89.2%	98.5%	89.7%
		週計	399,400	1,656,500	410,000	1,810,000	360,000	1,640,000	323,500	1,614,800	97.5%	89.2%	98.5%	89.7%
	28	月	39,000	1,695,500	50,000	1,860,000	40,000	1,680,000	27,000	1,641,800	96.8%	88.3%	97.7%	91.2%
	29	火	24,200	1,719,700	50,000	1,910,000	40,000	1,720,000	43,000	1,684,800	98.0%	88.2%	98.0%	93.6%
	30	水	10,100	1,729,800	50,000	1,960,000	40,000	1,760,000	32,500	1,717,300	99.3%	87.6%	97.6%	95.4%
	31	木	36,700	1,766,500	40,000	2,000,000	40,000	1,800,000	0	1,717,300	97.2%	85.9%	95.4%	95.4%
		金		1,766,500		2,000,000		1,800,000		1,717,300	97.2%	85.9%	95.4%	95.4%
		土		1,766,500		2,000,000		1,800,000		1,717,300	97.2%	85.9%	95.4%	95.4%
		日		1,766,500		2,000,000		1,800,000		1,717,300	97.2%	85.9%	95.4%	95.4%
		週計	110,000	1,766,500	190,000	2,000,000	160,000	1,800,000	102,500	1,717,300	97.2%	85.9%	95.4%	95.4%
		月		1,766,500		2,000,000		1,800,000		1,717,300	97.2%	85.9%	95.4%	95.4%
		火		1,766,500		2,000,000		1,800,000		1,717,300	97.2%	85.9%	95.4%	95.4%
		週計	0	1,766,500	0	2,000,000	0	1,800,000	0	1,717,300	97.2%	85.9%	95.4%	95.4%
		月間計		1,766,500		2,000,000		1,800,000		1,717,300	97.2%	85.9%	95.4%	85.9%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	8,500	8,500	60,000	60,000	40,000	40,000	77,000	77,000	905.9%	128.3%	192.5%	4.3%
	2	水	17,500	26,000	60,000	120,000	40,000	80,000	1,300	78,300	301.2%	65.3%	97.9%	4.4%
	3	木	18,000	44,000	150,000	270,000	100,000	180,000	66,200	144,500	328.4%	53.5%	80.3%	8.0%
	4	金	103,300	147,300	150,000	420,000	100,000	280,000	104,500	249,000	169.0%	59.3%	88.9%	13.8%
	5	土	113,500	260,800	100,000	520,000	100,000	380,000	38,500	287,500	110.2%	55.3%	75.7%	16.0%
	6	日	176,900	437,700	100,000	620,000	70,000	450,000	22,900	310,400	70.9%	50.1%	69.0%	17.2%
		週計	437,700	437,700	620,000	620,000	450,000	450,000	310,400	310,400	70.9%	50.1%	69.0%	17.2%
	7	月	49,300	487,000	60,000	680,000	40,000	490,000	42,900	353,300	72.5%	52.0%	72.1%	19.6%
	8	火	54,800	541,800	60,000	740,000	40,000	530,000	13,000	366,300	67.6%	49.5%	69.1%	20.4%
	9	水	21,200	563,000	60,000	800,000	40,000	570,000	0	366,300	65.1%	45.8%	64.3%	20.4%
	10	木	57,800	620,800	60,000	860,000	40,000	610,000	1,100	367,400	59.2%	42.7%	60.2%	20.4%
	11	金	1,600	622,400	100,000	960,000	100,000	710,000	57,200	424,600	68.2%	44.2%	59.8%	23.6%
	12	土	39,000	661,400	150,000	1,110,000	100,000	810,000	56,400	481,000	72.7%	43.3%	59.4%	26.7%
	13	日	56,700	718,100	150,000	1,260,000	100,000	910,000	85,800	566,800	78.9%	45.0%	62.3%	31.5%
		週計	280,400	718,100	640,000	1,260,000	460,000	910,000	256,400	566,800	78.9%	45.0%	62.3%	31.5%
	14	月	14,000	732,100	60,000	1,320,000	40,000	950,000	66,200	633,000	86.5%	48.0%	66.6%	35.2%
	15	火	22,600	754,700	60,000	1,380,000	40,000	990,000	14,000	647,000	85.7%	46.9%	65.4%	35.9%
	16	水	25,500	780,200	60,000	1,440,000	40,000	1,030,000	18,100	665,100	85.2%	46.2%	64.6%	37.0%
	17	木	13,000	793,200	60,000	1,500,000	40,000	1,070,000	0	665,100	83.9%	44.3%	62.2%	37.0%
	18	金	139,200	932,400	60,000	1,560,000	40,000	1,110,000	26,900	692,000	74.2%	44.4%	62.3%	38.4%
	19	土	52,000	984,400	100,000	1,660,000	80,000	1,190,000	53,600	745,600	75.7%	44.9%	62.7%	41.4%
	20	日	0	984,400	100,000	1,760,000	80,000	1,270,000	65,300	810,900	82.4%	46.1%	63.9%	45.1%
		週計	266,300	984,400	500,000	1,760,000	360,000	1,270,000	244,100	810,900	82.4%	46.1%	63.9%	45.1%
	21	月	27,300	1,011,700	50,000	1,810,000	40,000	1,310,000	1,900	812,800	80.3%	44.9%	62.0%	45.2%
	22	火	29,300	1,041,000	50,000	1,860,000	40,000	1,350,000	15,000	827,800	79.5%	44.5%	61.3%	46.0%
	23	水	14,300	1,055,300	50,000	1,910,000	40,000	1,390,000	0	827,800	78.4%	43.3%	59.6%	46.0%
	24	木	43,000	1,098,300	80,000	1,990,000	60,000	1,450,000	81,200	909,000	82.8%	45.7%	62.7%	50.5%
	25	金	40,200	1,138,500	80,000	2,070,000	60,000	1,510,000	68,200	977,200	85.8%	47.2%	64.7%	54.3%
	26	土	91,500	1,230,000	100,000	2,170,000	80,000	1,590,000	4,500	981,700	79.8%	45.2%	61.7%	54.5%
	27	日	26,500	1,256,500	100,000	2,270,000	80,000	1,670,000	186,300	1,168,000	93.0%	51.5%	69.9%	64.9%
		週計	272,100	1,256,500	510,000	2,270,000	400,000	1,670,000	357,100	1,168,000	93.0%	51.5%	69.9%	64.9%
	28	月	71,800	1,328,300	70,000	2,340,000	40,000	1,710,000	17,000	1,185,000	89.2%	50.6%	69.3%	65.8%
	29	火	0	1,328,300	70,000	2,410,000	40,000	1,750,000	96,800	1,281,800	96.5%	53.2%	73.2%	71.2%
	30	水	0	1,328,300	50,000	2,460,000	30,000	1,780,000	73,400	1,355,200	102.0%	55.1%	76.1%	75.3%
	31	木	7,000	1,335,300	40,000	2,500,000	20,000	1,800,000	53,500	1,408,700	105.5%	56.3%	78.3%	78.3%
		金		1,335,300		2,500,000		1,800,000		1,408,700	105.5%	56.3%	78.3%	78.3%
		土		1,335,300		2,500,000		1,800,000		1,408,700	105.5%	56.3%	78.3%	78.3%
		日		1,335,300		2,500,000		1,800,000		1,408,700	105.5%	56.3%	78.3%	78.3%
		週計	78,800	1,335,300	230,000	2,500,000	130,000	1,800,000	240,700	1,408,700	105.5%	56.3%	78.3%	78.3%
		月		1,335,300		2,500,000		1,800,000		1,408,700	105.5%	56.3%	78.3%	78.3%
		火		1,335,300		2,500,000		1,800,000		1,408,700	105.5%	56.3%	78.3%	78.3%
		週計	0	1,335,300	0	2,500,000	0	1,800,000	0	1,408,700	105.5%	56.3%	78.3%	78.3%
		月間計		1,335,300		2,500,000		1,800,000		1,408,700	105.5%	56.3%	78.3%	56.3%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	242,300	242,300	75,000	75,000	80,000	80,000	196,500	196,500	81.1%	262.0%	245.6%	5.0%
	2	水	68,800	311,100	75,000	150,000	80,000	160,000	28,000	224,500	72.2%	149.7%	140.3%	5.8%
	3	木	254,400	565,500	175,000	325,000	180,000	340,000	103,000	327,500	57.9%	100.8%	96.3%	8.4%
	4	金	294,000	859,500	170,000	495,000	180,000	520,000	134,000	461,500	53.7%	93.2%	88.8%	11.8%
	5	土	399,200	1,258,700	190,000	685,000	200,000	720,000	120,000	581,500	46.2%	84.9%	80.8%	14.9%
	6	日	168,900	1,427,600	190,000	875,000	200,000	920,000	151,000	732,500	51.3%	83.7%	79.6%	18.8%
		週計	1,427,600	1,427,600	875,000	875,000	920,000	920,000	732,500	732,500	51.3%	83.7%	79.6%	18.8%
	7	月	34,500	1,462,100	45,000	920,000	50,000	970,000	38,500	771,000	52.7%	83.8%	79.5%	19.8%
	8	火	63,700	1,525,800	45,000	965,000	50,000	1,020,000	34,100	805,100	52.8%	83.4%	78.9%	20.6%
	9	水	39,600	1,565,400	35,000	1,000,000	40,000	1,060,000	63,600	868,700	55.5%	86.9%	82.0%	22.3%
	10	木	53,000	1,618,400	230,000	1,230,000	260,000	1,320,000	55,400	924,100	57.1%	75.1%	70.0%	23.7%
	11	金	5,000	1,623,400	250,000	1,480,000	280,000	1,600,000	102,900	1,027,000	63.3%	69.4%	64.2%	26.3%
	12	土	100,300	1,723,700	270,000	1,750,000	300,000	1,900,000	307,900	1,334,900	77.4%	76.3%	70.3%	34.2%
	13	日	85,900	1,809,600	270,000	2,020,000	300,000	2,200,000	33,000	1,367,900	75.6%	67.7%	62.2%	35.1%
		週計	382,000	1,809,600	1,145,000	2,020,000	1,280,000	2,200,000	635,400	1,367,900	75.6%	67.7%	62.2%	35.1%
	14	月	165,100	1,974,700	45,000	2,065,000	50,000	2,250,000	42,000	1,409,900	71.4%	68.3%	62.7%	36.2%
	15	火	60,900	2,035,600	45,000	2,110,000	50,000	2,300,000	255,600	1,665,500	81.8%	78.9%	72.4%	42.7%
	16	水	62,400	2,098,000	45,000	2,155,000	50,000	2,350,000	106,300	1,771,800	84.5%	82.2%	75.4%	45.4%
	17	木	65,000	2,163,000	45,000	2,200,000	50,000	2,400,000	56,000	1,827,800	84.5%	83.1%	76.2%	46.9%
	18	金	42,100	2,205,100	45,000	2,245,000	50,000	2,450,000	48,000	1,875,800	85.1%	83.6%	76.6%	48.1%
	19	土	57,500	2,262,600	135,000	2,380,000	140,000	2,590,000	193,800	2,069,600	91.5%	87.0%	79.9%	53.1%
	20	日	232,000	2,494,600	155,000	2,535,000	160,000	2,750,000	29,000	2,098,600	84.1%	82.8%	76.3%	53.8%
		週計	685,000	2,494,600	515,000	2,535,000	550,000	2,750,000	730,700	2,098,600	84.1%	82.8%	76.3%	53.8%
	21	月	273,000	2,767,600	45,000	2,580,000	50,000	2,800,000	38,000	2,136,600	77.2%	82.8%	76.3%	54.8%
	22	火	74,000	2,841,600	45,000	2,625,000	50,000	2,850,000	135,200	2,271,800	79.9%	86.5%	79.7%	58.3%
	23	水	81,300	2,922,900	45,000	2,670,000	50,000	2,900,000	139,000	2,410,800	82.5%	90.3%	83.1%	61.8%
	24	木	53,800	2,976,700	135,000	2,805,000	140,000	3,040,000	80,800	2,491,600	83.7%	88.8%	82.0%	63.9%
	25	金	30,000	3,006,700	155,000	2,960,000	160,000	3,200,000	94,800	2,586,400	86.0%	87.4%	80.8%	66.3%
	26	土	146,000	3,152,700	230,000	3,190,000	250,000	3,450,000	48,000	2,634,400	83.6%	82.6%	76.4%	67.5%
	27	日	232,100	3,384,800	230,000	3,420,000	250,000	3,700,000	338,100	2,972,500	87.8%	86.9%	80.3%	76.2%
		週計	890,200	3,384,800	885,000	3,420,000	950,000	3,700,000	873,900	2,972,500	87.8%	86.9%	80.3%	76.2%
	28	月	200,800	3,585,600	45,000	3,465,000	50,000	3,750,000	83,000	3,055,500	85.2%	88.2%	81.5%	78.3%
	29	火	113,600	3,699,200	45,000	3,510,000	50,000	3,800,000	14,000	3,069,500	83.0%	87.5%	80.8%	78.7%
	30	水	50,500	3,749,700	45,000	3,555,000	50,000	3,850,000	16,000	3,085,500	82.3%	86.8%	80.1%	79.1%
	31	木	53,500	3,803,200	45,000	3,600,000	50,000	3,900,000	38,000	3,123,500	82.1%	86.8%	80.1%	80.1%
		金		3,803,200		3,600,000		3,900,000		3,123,500	82.1%	86.8%	80.1%	80.1%
		土		3,803,200		3,600,000		3,900,000		3,123,500	82.1%	86.8%	80.1%	80.1%
		日		3,803,200		3,600,000		3,900,000		3,123,500	82.1%	86.8%	80.1%	80.1%
		週計	418,400	3,803,200	180,000	3,600,000	200,000	3,900,000	151,000	3,123,500	82.1%	86.8%	80.1%	80.1%
		月		3,803,200		3,600,000		3,900,000		3,123,500	82.1%	86.8%	80.1%	80.1%
		火		3,803,200		3,600,000		3,900,000		3,123,500	82.1%	86.8%	80.1%	80.1%
		週計	0	3,803,200	0	3,600,000	0	3,900,000	0	3,123,500	82.1%	86.8%	80.1%	80.1%
		月間計		3,803,200		3,600,000		3,900,000		3,123,500	82.1%	86.8%	80.1%	86.8%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	166,500	166,500	150,000	150,000	150,000	150,000	128,000	128,000	76.9%	85.3%	85.3%	2.2%
	2	水	81,500	248,000	150,000	300,000	150,000	300,000	49,800	177,800	71.7%	59.3%	59.3%	3.1%
	3	木	202,300	450,300	160,000	460,000	170,000	470,000	397,700	575,500	127.8%	125.1%	122.4%	9.9%
	4	金	122,500	572,800	160,000	620,000	170,000	640,000	120,000	695,500	121.4%	112.2%	108.7%	12.0%
	5	土	130,300	703,100	180,000	800,000	190,000	830,000	258,900	954,400	135.7%	119.3%	115.0%	16.5%
	6	日	208,000	911,100	180,000	980,000	190,000	1,020,000	334,600	1,289,000	141.5%	131.5%	126.4%	22.2%
		週計	911,100	911,100	980,000	980,000	1,020,000	1,020,000	1,289,000	1,289,000	141.5%	131.5%	126.4%	22.2%
	7	月	179,500	1,090,600	150,000	1,130,000	150,000	1,170,000	106,800	1,395,800	128.0%	123.5%	119.3%	24.1%
	8	火	85,500	1,176,100	150,000	1,280,000	150,000	1,320,000	17,500	1,413,300	120.2%	110.4%	107.1%	24.4%
	9	水	220,000	1,396,100	150,000	1,430,000	150,000	1,470,000	128,300	1,541,600	110.4%	107.8%	104.9%	26.6%
	10	木	99,000	1,495,100	150,000	1,580,000	150,000	1,620,000	180,300	1,721,900	115.2%	109.0%	106.3%	29.7%
	11	金	170,500	1,665,600	150,000	1,730,000	150,000	1,770,000	168,100	1,890,000	113.5%	109.2%	106.8%	32.6%
	12	土	145,000	1,810,600	230,000	1,960,000	240,000	2,010,000	153,100	2,043,100	112.8%	104.2%	101.6%	35.2%
	13	日	186,500	1,997,100	230,000	2,190,000	230,000	2,240,000	109,000	2,152,100	107.8%	98.3%	96.1%	37.1%
		週計	1,086,000	1,997,100	1,210,000	2,190,000	1,220,000	2,240,000	863,100	2,152,100	107.8%	98.3%	96.1%	37.1%
	14	月	281,500	2,278,600	170,000	2,360,000	170,000	2,410,000	169,300	2,321,400	101.9%	98.4%	96.3%	40.0%
	15	火	48,300	2,326,900	180,000	2,540,000	180,000	2,590,000	178,800	2,500,200	107.4%	98.4%	96.5%	43.1%
	16	水	102,000	2,428,900	180,000	2,720,000	180,000	2,770,000	222,800	2,723,000	112.1%	100.1%	98.3%	46.9%
	17	木	173,800	2,602,700	180,000	2,900,000	180,000	2,950,000	100,600	2,823,600	108.5%	97.4%	95.7%	48.7%
	18	金	167,300	2,770,000	180,000	3,080,000	180,000	3,130,000	73,500	2,897,100	104.6%	94.1%	92.6%	50.0%
	19	土	338,800	3,108,800	260,000	3,340,000	260,000	3,390,000	259,100	3,156,200	101.5%	94.5%	93.1%	54.4%
	20	日	415,200	3,524,000	260,000	3,600,000	260,000	3,650,000	188,400	3,344,600	94.9%	92.9%	91.6%	57.7%
		週計	1,526,900	3,524,000	1,410,000	3,600,000	1,410,000	3,650,000	1,192,500	3,344,600	94.9%	92.9%	91.6%	57.7%
	21	月	186,800	3,710,800	170,000	3,770,000	170,000	3,820,000	111,550	3,456,150	93.1%	91.7%	90.5%	59.6%
	22	火	173,800	3,884,600	170,000	3,940,000	170,000	3,990,000	86,300	3,542,450	91.2%	89.9%	88.8%	61.1%
	23	水	212,300	4,096,900	180,000	4,120,000	190,000	4,180,000	49,800	3,592,250	87.7%	87.2%	85.9%	61.9%
	24	木	135,500	4,232,400	180,000	4,300,000	190,000	4,370,000	168,500	3,760,750	88.9%	87.5%	86.1%	64.8%
	25	金	235,800	4,468,200	180,000	4,480,000	190,000	4,560,000	262,050	4,022,800	90.0%	89.8%	88.2%	69.4%
	26	土	231,300	4,699,500	260,000	4,740,000	280,000	4,840,000	177,950	4,200,750	89.4%	88.6%	86.8%	72.4%
	27	日	323,000	5,022,500	260,000	5,000,000	280,000	5,120,000	170,800	4,371,550	87.0%	87.4%	85.4%	75.4%
		週計	1,498,500	5,022,500	1,400,000	5,000,000	1,470,000	5,120,000	1,026,950	4,371,550	87.0%	87.4%	85.4%	75.4%
		月	149,300	5,171,800	150,000	5,150,000	170,000	5,290,000	32,000	4,403,550	85.1%	85.5%	83.2%	75.9%
	29	火	89,000	5,260,800	150,000	5,300,000	170,000	5,460,000	118,600	4,522,150	86.0%	85.3%	82.8%	78.0%
	30	水	181,200	5,442,000	150,000	5,450,000	170,000	5,630,000	68,300	4,590,450	84.4%	84.2%	81.5%	79.1%
	31	木	167,800	5,609,800	150,000	5,600,000	170,000	5,800,000	124,150	4,714,600	84.0%	84.2%	81.3%	81.3%
		金		5,609,800		5,600,000		5,800,000		4,714,600	84.0%	84.2%	81.3%	81.3%
		土		5,609,800		5,600,000		5,800,000		4,714,600	84.0%	84.2%	81.3%	81.3%
		日		5,609,800		5,600,000		5,800,000		4,714,600	84.0%	84.2%	81.3%	81.3%
		週計	587,300	5,609,800	600,000	5,600,000	680,000	5,800,000	343,050	4,714,600	84.0%	84.2%	81.3%	81.3%
		月		5,609,800		5,600,000		5,800,000		4,714,600	84.0%	84.2%	81.3%	81.3%
		火		5,609,800		5,600,000		5,800,000		4,714,600	84.0%	84.2%	81.3%	81.3%
		週計	0	5,609,800	0	5,600,000	0	5,800,000	0	4,714,600	84.0%	84.2%	81.3%	81.3%
		月間計		5,609,800		5,600,000		5,800,000		4,714,600	84.0%	84.2%	81.3%	84.2%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火		0		0	50,000	50,000	134,000	134,000	#DIV/0!	#DIV/0!	268.0%	6.7%
	2	水		0		0	50,000	100,000	106,900	240,900	#DIV/0!	#DIV/0!	240.9%	12.0%
	3	木		0		0	100,000	200,000	274,800	515,700	#DIV/0!	#DIV/0!	257.9%	25.8%
	4	金		0		0	100,000	300,000	96,300	612,000	#DIV/0!	#DIV/0!	204.0%	30.6%
	5	土		0		0	100,000	400,000	165,700	777,700	#DIV/0!	#DIV/0!	194.4%	38.9%
	6	日		0		0	90,000	490,000	83,900	861,600	#DIV/0!	#DIV/0!	175.8%	43.1%
	週計		0	0	0	0	490,000	490,000	861,600	861,600	#DIV/0!	#DIV/0!	175.8%	43.1%
	7	月		0		0	40,000	530,000	70,000	931,600	#DIV/0!	#DIV/0!	175.8%	46.6%
	8	火		0		0	50,000	580,000	68,000	999,600	#DIV/0!	#DIV/0!	172.3%	50.0%
	9	水		0		0	50,000	630,000	67,800	1,067,400	#DIV/0!	#DIV/0!	169.4%	53.4%
	10	木		0		0	50,000	680,000	2,900	1,070,300	#DIV/0!	#DIV/0!	157.4%	53.5%
	11	金		0		0	50,000	730,000	5,800	1,076,100	#DIV/0!	#DIV/0!	147.4%	53.8%
	12	土		0		0	100,000	830,000	196,900	1,273,000	#DIV/0!	#DIV/0!	153.4%	63.7%
	13	日		0		0	100,000	930,000	54,000	1,327,000	#DIV/0!	#DIV/0!	142.7%	66.4%
	週計		0	0	0	0	440,000	930,000	465,400	1,327,000	#DIV/0!	#DIV/0!	142.7%	66.4%
	14	月		0		0	40,000	970,000	8,000	1,335,000	#DIV/0!	#DIV/0!	137.6%	66.8%
	15	火		0		0	50,000	1,020,000	16,100	1,351,100	#DIV/0!	#DIV/0!	132.5%	67.6%
	16	水		0		0	50,000	1,070,000	26,900	1,378,000	#DIV/0!	#DIV/0!	128.8%	68.9%
	17	木		0		0	50,000	1,120,000	41,000	1,419,000	#DIV/0!	#DIV/0!	126.7%	71.0%
	18	金		0		0	50,000	1,170,000	67,600	1,486,600	#DIV/0!	#DIV/0!	127.1%	74.3%
	19	土		0		0	100,000	1,270,000	107,700	1,594,300	#DIV/0!	#DIV/0!	125.5%	79.7%
	20	日		0		0	100,000	1,370,000	29,600	1,623,900	#DIV/0!	#DIV/0!	118.5%	81.2%
	週計		0	0	0	0	440,000	1,370,000	296,900	1,623,900	#DIV/0!	#DIV/0!	118.5%	81.2%
	21	月		0		0	40,000	1,410,000	4,500	1,628,400	#DIV/0!	#DIV/0!	115.5%	81.4%
	22	火		0		0	50,000	1,460,000	10,000	1,638,400	#DIV/0!	#DIV/0!	112.2%	81.9%
	23	水		0		0	50,000	1,510,000	0	1,638,400	#DIV/0!	#DIV/0!	108.5%	81.9%
	24	木		0		0	50,000	1,560,000	27,800	1,666,200	#DIV/0!	#DIV/0!	106.8%	83.3%
	25	金		0		0	50,000	1,610,000	129,700	1,795,900	#DIV/0!	#DIV/0!	111.5%	89.8%
	26	土		0		0	100,000	1,710,000	58,600	1,854,500	#DIV/0!	#DIV/0!	108.5%	92.7%
	27	日		0		0	100,000	1,810,000	47,500	1,902,000	#DIV/0!	#DIV/0!	105.1%	95.1%
	週計		0	0	0	0	440,000	1,810,000	278,100	1,902,000	#DIV/0!	#DIV/0!	105.1%	95.1%
	28	月		0		0	40,000	1,850,000	0	1,902,000	#DIV/0!	#DIV/0!	102.8%	95.1%
	29	火		0		0	50,000	1,900,000	13,000	1,915,000	#DIV/0!	#DIV/0!	100.8%	95.8%
	30	水		0		0	50,000	1,950,000	22,000	1,937,000	#DIV/0!	#DIV/0!	99.3%	96.9%
	31	木		0		0	50,000	2,000,000	47,200	1,984,200	#DIV/0!	#DIV/0!	99.2%	99.2%
		金		0		0		2,000,000		1,984,200	#DIV/0!	#DIV/0!	99.2%	99.2%
		土		0		0		2,000,000		1,984,200	#DIV/0!	#DIV/0!	99.2%	99.2%
		日		0		0		2,000,000		1,984,200	#DIV/0!	#DIV/0!	99.2%	99.2%
	週計		0	0	0	0	190,000	2,000,000	82,200	1,984,200	#DIV/0!	#DIV/0!	99.2%	99.2%
		月		0		0		2,000,000		1,984,200	#DIV/0!	#DIV/0!	99.2%	99.2%
		火		0		0		2,000,000		1,984,200	#DIV/0!	#DIV/0!	99.2%	99.2%
	週計		0	0	0	0	0	2,000,000	0	1,984,200	#DIV/0!	#DIV/0!	99.2%	99.2%
	月間計			0		0		2,000,000		1,984,200	#DIV/0!	#DIV/0!	99.2%	#DIV/0!