

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	279,100	279,100	250,000	250,000	250,000	250,000	205,800	205,800	73.7%	82.3%	82.3%	3.7%
		週計	279,100	279,100	250,000	250,000	250,000	250,000	205,800	205,800	73.7%	82.3%	82.3%	3.7%
	2	月	84,400	363,500	250,000	500,000	250,000	500,000	296,200	502,000	138.1%	100.4%	100.4%	9.1%
	3	火	79,000	442,500	200,000	700,000	250,000	750,000	273,500	775,500	175.3%	110.8%	103.4%	14.1%
	4	水	52,000	494,500	150,000	850,000	150,000	900,000	48,000	823,500	166.5%	96.9%	91.5%	15.0%
	5	木	129,500	624,000	150,000	1,000,000	150,000	1,050,000	229,100	1,052,600	168.7%	105.3%	100.2%	19.1%
	6	金	321,300	945,300	150,000	1,150,000	150,000	1,200,000	46,000	1,098,600	116.2%	95.5%	91.6%	20.0%
	7	土	287,900	1,233,200	250,000	1,400,000	250,000	1,450,000	179,100	1,277,700	103.6%	91.3%	88.1%	23.2%
	8	日	83,600	1,316,800	250,000	1,650,000	250,000	1,700,000	65,200	1,342,900	102.0%	81.4%	79.0%	24.4%
		週計	1,037,700	1,316,800	1,400,000	1,650,000	1,450,000	1,700,000	1,137,100	1,342,900	102.0%	81.4%	79.0%	24.4%
	9	月	167,710	1,484,510	150,000	1,800,000	150,000	1,850,000	123,300	1,466,200	98.8%	81.5%	79.3%	26.7%
	10	火	56,000	1,540,510	150,000	1,950,000	150,000	2,000,000	79,800	1,546,000	100.4%	79.3%	77.3%	28.1%
	11	水	198,900	1,739,410	150,000	2,100,000	150,000	2,150,000	106,700	1,652,700	95.0%	78.7%	76.9%	30.0%
	12	木	17,200	1,756,610	150,000	2,250,000	150,000	2,300,000	54,400	1,707,100	97.2%	75.9%	74.2%	31.0%
	13	金	313,200	2,069,810	150,000	2,400,000	150,000	2,450,000	46,200	1,753,300	84.7%	73.1%	71.6%	31.9%
	14	土	274,700	2,344,510	200,000	2,600,000	200,000	2,650,000	251,600	2,004,900	85.5%	77.1%	75.7%	36.5%
	15	日	183,300	2,527,810	200,000	2,800,000	200,000	2,850,000	14,000	2,018,900	79.9%	72.1%	70.8%	36.7%
		週計	1,211,010	2,527,810	1,150,000	2,800,000	1,150,000	2,850,000	676,000	2,018,900	79.9%	72.1%	70.8%	36.7%
	16	月	271,100	2,798,910	150,000	2,950,000	150,000	3,000,000	289,300	2,308,200	82.5%	78.2%	76.9%	42.0%
	17	火	69,370	2,868,280	150,000	3,100,000	150,000	3,150,000	26,000	2,334,200	81.4%	75.3%	74.1%	42.4%
	18	水	143,500	3,011,780	150,000	3,250,000	200,000	3,350,000	132,000	2,466,200	81.9%	75.9%	73.6%	44.8%
	19	木	65,400	3,077,180	150,000	3,400,000	150,000	3,500,000	141,640	2,607,840	84.7%	76.7%	74.5%	47.4%
	20	金	144,900	3,222,080	150,000	3,550,000	150,000	3,650,000	2,200	2,610,040	81.0%	73.5%	71.5%	47.5%
	21	土	94,900	3,316,980	250,000	3,800,000	250,000	3,900,000	259,900	2,869,940	86.5%	75.5%	73.6%	52.2%
	22	日	269,500	3,586,480	250,000	4,050,000	250,000	4,150,000	81,600	2,951,540	82.3%	72.9%	71.1%	53.7%
		週計	1,058,670	3,586,480	1,250,000	4,050,000	1,300,000	4,150,000	932,640	2,951,540	82.3%	72.9%	71.1%	53.7%
	23	月	111,810	3,698,290	120,000	4,170,000	150,000	4,300,000	245,700	3,197,240	86.5%	76.7%	74.4%	58.1%
	24	火	200,300	3,898,590	120,000	4,290,000	150,000	4,450,000	312,000	3,509,240	90.0%	81.8%	78.9%	63.8%
	25	水	22,600	3,921,190	120,000	4,410,000	150,000	4,600,000	89,900	3,599,140	91.8%	81.6%	78.2%	65.4%
	26	木	223,800	4,144,990	120,000	4,530,000	150,000	4,750,000	245,000	3,844,140	92.7%	84.9%	80.9%	69.9%
	27	金	101,000	4,245,990	120,000	4,650,000	150,000	4,900,000	84,600	3,928,740	92.5%	84.5%	80.2%	71.4%
	28	土	80,200	4,326,190	150,000	4,800,000	200,000	5,100,000	133,900	4,062,640	93.9%	84.6%	79.7%	73.9%
	29	日	341,800	4,667,990	150,000	4,950,000	200,000	5,300,000	204,700	4,267,340	91.4%	86.2%	80.5%	77.6%
		週計	1,081,510	4,667,990	900,000	4,950,000	1,150,000	5,300,000	1,315,800	4,267,340	91.4%	86.2%	80.5%	77.6%
	30	月	129,600	4,797,590	150,000	5,100,000	200,000	5,500,000	287,100	4,554,440	94.9%	89.3%	82.8%	82.8%
		火		4,797,590		5,100,000		5,500,000		4,554,440	94.9%	89.3%	82.8%	82.8%
		週計	129,600	4,797,590	150,000	5,100,000	200,000	5,500,000	287,100	4,554,440	94.9%	89.3%	82.8%	82.8%
		月間計		4,797,590		5,100,000		5,500,000		4,554,440	94.9%	89.3%	82.8%	89.3%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	107,200	107,200	100,000	100,000	100,000	100,000	617,300	617,300	575.8%	617.3%	617.3%	16.2%
		週計	107,200	107,200	100,000	100,000	100,000	100,000	617,300	617,300	575.8%	617.3%	617.3%	16.2%
	2	月	117,500	224,700	100,000	200,000	100,000	200,000	118,700	736,000	327.5%	368.0%	368.0%	19.4%
	3	火	10,200	234,900	100,000	300,000	100,000	300,000	132,100	868,100	369.6%	289.4%	289.4%	22.8%
	4	水	192,280	427,180	80,000	380,000	80,000	380,000	120,500	988,600	231.4%	260.2%	260.2%	26.0%
	5	木	139,100	566,280	80,000	460,000	80,000	460,000	32,000	1,020,600	180.2%	221.9%	221.9%	26.9%
	6	金	120,000	686,280	80,000	540,000	80,000	540,000	162,500	1,183,100	172.4%	219.1%	219.1%	31.1%
	7	土	50,000	736,280	80,000	620,000	80,000	620,000	109,400	1,292,500	175.5%	208.5%	208.5%	34.0%
	8	日	281,610	1,017,890	80,000	700,000	80,000	700,000	217,200	1,509,700	148.3%	215.7%	215.7%	39.7%
		週計	910,690	1,017,890	600,000	700,000	600,000	700,000	892,400	1,509,700	148.3%	215.7%	215.7%	39.7%
	9	月	179,800	1,197,690	80,000	780,000	80,000	780,000	132,000	1,641,700	137.1%	210.5%	210.5%	43.2%
	10	火	273,000	1,470,690	80,000	860,000	80,000	860,000	30,100	1,671,800	113.7%	194.4%	194.4%	44.0%
	11	水	368,000	1,838,690	100,000	960,000	100,000	960,000	55,000	1,726,800	93.9%	179.9%	179.9%	45.4%
	12	木	0	1,838,690	100,000	1,060,000	100,000	1,060,000	1,900	1,728,700	94.0%	163.1%	163.1%	45.5%
	13	金	44,700	1,883,390	150,000	1,210,000	150,000	1,210,000	19,000	1,747,700	92.8%	144.4%	144.4%	46.0%
	14	土	96,700	1,980,090	150,000	1,360,000	150,000	1,360,000	57,300	1,805,000	91.2%	132.7%	132.7%	47.5%
	15	日	170,200	2,150,290	150,000	1,510,000	150,000	1,510,000	23,300	1,828,300	85.0%	121.1%	121.1%	48.1%
		週計	1,132,400	2,150,290	810,000	1,510,000	810,000	1,510,000	318,600	1,828,300	85.0%	121.1%	121.1%	48.1%
	16	月	108,100	2,258,390	80,000	1,590,000	80,000	1,590,000	0	1,828,300	81.0%	115.0%	115.0%	48.1%
	17	火	126,700	2,385,090	80,000	1,670,000	80,000	1,670,000	31,500	1,859,800	78.0%	111.4%	111.4%	48.9%
	18	水	33,000	2,418,090	250,000	1,920,000	250,000	1,920,000	44,200	1,904,000	78.7%	99.2%	99.2%	50.1%
	19	木	85,900	2,503,990	250,000	2,170,000	250,000	2,170,000	174,510	2,078,510	83.0%	95.8%	95.8%	54.7%
	20	金	31,900	2,535,890	250,000	2,420,000	250,000	2,420,000	123,710	2,202,220	86.8%	91.0%	91.0%	58.0%
	21	土	206,700	2,742,590	250,000	2,670,000	250,000	2,670,000	171,810	2,374,030	86.6%	88.9%	88.9%	62.5%
	22	日	60,000	2,802,590	250,000	2,920,000	250,000	2,920,000	171,240	2,545,270	90.8%	87.2%	87.2%	67.0%
		週計	652,300	2,802,590	1,410,000	2,920,000	1,410,000	2,920,000	716,970	2,545,270	90.8%	87.2%	87.2%	67.0%
	23	月	45,800	2,848,390	80,000	3,000,000	80,000	3,000,000	42,200	2,587,470	90.8%	86.2%	86.2%	68.1%
	24	火	233,000	3,081,390	80,000	3,080,000	80,000	3,080,000	79,000	2,666,470	86.5%	86.6%	86.6%	70.2%
	25	水	78,000	3,159,390	80,000	3,160,000	80,000	3,160,000	70,700	2,737,170	86.6%	86.6%	86.6%	72.0%
	26	木	90,600	3,249,990	80,000	3,240,000	80,000	3,240,000	91,500	2,828,670	87.0%	87.3%	87.3%	74.4%
	27	金	109,600	3,359,590	80,000	3,320,000	80,000	3,320,000	27,600	2,856,270	85.0%	86.0%	86.0%	75.2%
	28	土	68,400	3,427,990	80,000	3,400,000	80,000	3,400,000	122,100	2,978,370	86.9%	87.6%	87.6%	78.4%
	29	日	268,800	3,696,790	200,000	3,600,000	200,000	3,600,000	259,200	3,237,570	87.6%	89.9%	89.9%	85.2%
		週計	894,200	3,696,790	680,000	3,600,000	680,000	3,600,000	692,300	3,237,570	87.6%	89.9%	89.9%	85.2%
	30	月	29,300	3,726,090	200,000	3,800,000	200,000	3,800,000	197,800	3,435,370	92.2%	90.4%	90.4%	90.4%
		火		3,726,090		3,800,000		3,800,000		3,435,370	92.2%	90.4%	90.4%	90.4%
		週計	29,300	3,726,090	200,000	3,800,000	200,000	3,800,000	197,800	3,435,370	92.2%	90.4%	90.4%	90.4%
		月間計		3,726,090		3,800,000		3,800,000		3,435,370	92.2%	90.4%	90.4%	90.4%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	81,000	81,000	160,000	160,000	160,000	160,000	109,800	109,800	135.6%	68.6%	68.6%	2.2%
		週計	81,000	81,000	160,000	160,000	160,000	160,000	109,800	109,800	135.6%	68.6%	68.6%	2.2%
	2	月	28,900	109,900	160,000	320,000	160,000	320,000	46,000	155,800	141.8%	48.7%	48.7%	3.1%
	3	火	49,000	158,900	160,000	480,000	160,000	480,000	148,000	303,800	191.2%	63.3%	63.3%	6.1%
	4	水	174,800	333,700	150,000	630,000	150,000	630,000	168,400	472,200	141.5%	75.0%	75.0%	9.4%
	5	木	465,000	798,700	150,000	780,000	150,000	780,000	64,000	536,200	67.1%	68.7%	68.7%	10.7%
	6	金	236,400	1,035,100	180,000	960,000	180,000	960,000	0	536,200	51.8%	55.9%	55.9%	10.7%
	7	土	148,800	1,183,900	180,000	1,140,000	180,000	1,140,000	125,900	662,100	55.9%	58.1%	58.1%	13.2%
	8	日	47,600	1,231,500	180,000	1,320,000	180,000	1,320,000	11,000	673,100	54.7%	51.0%	51.0%	13.5%
		週計	1,150,500	1,231,500	1,160,000	1,320,000	1,160,000	1,320,000	563,300	673,100	54.7%	51.0%	51.0%	13.5%
	9	月	0	1,231,500	160,000	1,480,000	160,000	1,480,000	4,600	677,700	55.0%	45.8%	45.8%	13.6%
	10	火	387,200	1,618,700	160,000	1,640,000	160,000	1,640,000	26,400	704,100	43.5%	42.9%	42.9%	14.1%
	11	水	110,200	1,728,900	160,000	1,800,000	160,000	1,800,000	242,600	946,700	54.8%	52.6%	52.6%	18.9%
	12	木	113,000	1,841,900	160,000	1,960,000	160,000	1,960,000	114,200	1,060,900	57.6%	54.1%	54.1%	21.2%
	13	金	125,000	1,966,900	160,000	2,120,000	160,000	2,120,000	166,200	1,227,100	62.4%	57.9%	57.9%	24.5%
	14	土	42,700	2,009,600	180,000	2,300,000	180,000	2,300,000	85,100	1,312,200	65.3%	57.1%	57.1%	26.2%
	15	日	46,000	2,055,600	180,000	2,480,000	180,000	2,480,000	5,600	1,317,800	64.1%	53.1%	53.1%	26.4%
		週計	824,100	2,055,600	1,160,000	2,480,000	1,160,000	2,480,000	644,700	1,317,800	64.1%	53.1%	53.1%	26.4%
	16	月	28,000	2,083,600	160,000	2,640,000	160,000	2,640,000	0	1,317,800	63.2%	49.9%	49.9%	26.4%
	17	火	55,300	2,138,900	160,000	2,800,000	160,000	2,800,000	145,000	1,462,800	68.4%	52.2%	52.2%	29.3%
	18	水	107,000	2,245,900	160,000	2,960,000	160,000	2,960,000	65,700	1,528,500	68.1%	51.6%	51.6%	30.6%
	19	木	360,500	2,606,400	200,000	3,160,000	200,000	3,160,000	475,120	2,003,620	76.9%	63.4%	63.4%	40.1%
	20	金	500,370	3,106,770	200,000	3,360,000	200,000	3,360,000	117,300	2,120,920	68.3%	63.1%	63.1%	42.4%
	21	土	395,500	3,502,270	200,000	3,560,000	200,000	3,560,000	204,880	2,325,800	66.4%	65.3%	65.3%	46.5%
	22	日	63,540	3,565,810	200,000	3,760,000	200,000	3,760,000	196,110	2,521,910	70.7%	67.1%	67.1%	50.4%
		週計	1,510,210	3,565,810	1,280,000	3,760,000	1,280,000	3,760,000	1,204,110	2,521,910	70.7%	67.1%	67.1%	50.4%
	23	月	76,000	3,641,810	150,000	3,910,000	150,000	3,910,000	88,000	2,609,910	71.7%	66.7%	66.7%	52.2%
	24	火	57,800	3,699,610	150,000	4,060,000	150,000	4,060,000	203,300	2,813,210	76.0%	69.3%	69.3%	56.3%
	25	水	227,400	3,927,010	150,000	4,210,000	150,000	4,210,000	15,800	2,829,010	72.0%	67.2%	67.2%	56.6%
	26	木	124,500	4,051,510	150,000	4,360,000	150,000	4,360,000	505,800	3,334,810	82.3%	76.5%	76.5%	66.7%
	27	金	113,900	4,165,410	150,000	4,510,000	150,000	4,510,000	41,000	3,375,810	81.0%	74.9%	74.9%	67.5%
	28	土	388,200	4,553,610	170,000	4,680,000	170,000	4,680,000	109,000	3,484,810	76.5%	74.5%	74.5%	69.7%
	29	日	209,300	4,762,910	170,000	4,850,000	170,000	4,850,000	287,200	3,772,010	79.2%	77.8%	77.8%	75.4%
		週計	1,197,100	4,762,910	1,090,000	4,850,000	1,090,000	4,850,000	1,250,100	3,772,010	79.2%	77.8%	77.8%	75.4%
	30	月	48,000	4,810,910	150,000	5,000,000	150,000	5,000,000	231,800	4,003,810	83.2%	80.1%	80.1%	80.1%
		火		4,810,910		5,000,000		5,000,000		4,003,810	83.2%	80.1%	80.1%	80.1%
		週計	48,000	4,810,910	150,000	5,000,000	150,000	5,000,000	231,800	4,003,810	83.2%	80.1%	80.1%	80.1%
		月間計		4,810,910		5,000,000		5,000,000		4,003,810	83.2%	80.1%	80.1%	80.1%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	54,000	54,000	150,000	150,000	120,000	120,000	0	0	0.0%	0.0%	0.0%	0.0%
		週計	54,000	54,000	150,000	150,000	120,000	120,000	0	0	0.0%	0.0%	0.0%	0.0%
	2	月	13,000	67,000	100,000	250,000	80,000	200,000	81,900	81,900	122.2%	32.8%	41.0%	2.9%
	3	火	28,800	95,800	100,000	350,000	80,000	280,000	70,491	152,391	159.1%	43.5%	54.4%	5.4%
	4	水	66,000	161,800	100,000	450,000	80,000	360,000	69,561	221,952	137.2%	49.3%	61.7%	7.9%
	5	木	-9,000	152,800	100,000	550,000	80,000	440,000	29,800	251,752	164.8%	45.8%	57.2%	9.0%
	6	金	8,500	161,300	100,000	650,000	80,000	520,000	15,800	267,552	165.9%	41.2%	51.5%	9.6%
	7	土	45,825	207,125	150,000	800,000	120,000	640,000	95,766	363,318	175.4%	45.4%	56.8%	13.0%
	8	日	64,600	271,725	200,000	1,000,000	140,000	780,000	49,875	413,193	152.1%	41.3%	53.0%	14.8%
		週計	217,725	271,725	850,000	1,000,000	660,000	780,000	413,193	413,193	152.1%	41.3%	53.0%	14.8%
	9	月	280,290	552,015	100,000	1,100,000	80,000	860,000	66,000	479,193	86.8%	43.6%	55.7%	17.1%
	10	火	54,000	606,015	100,000	1,200,000	80,000	940,000	277,850	757,043	124.9%	63.1%	80.5%	27.0%
	11	水	282,740	888,755	100,000	1,300,000	80,000	1,020,000	79,100	836,143	94.1%	64.3%	82.0%	29.9%
	12	木	0	888,755	100,000	1,400,000	80,000	1,100,000	207,650	1,043,793	117.4%	74.6%	94.9%	37.3%
	13	金	99,700	988,455	100,000	1,500,000	80,000	1,180,000	21,850	1,065,643	107.8%	71.0%	90.3%	38.1%
	14	土	135,675	1,124,130	150,000	1,650,000	120,000	1,300,000	132,475	1,198,118	106.6%	72.6%	92.2%	42.8%
	15	日	145,635	1,269,765	200,000	1,850,000	140,000	1,440,000	167,400	1,365,518	107.5%	73.8%	94.8%	48.8%
		週計	998,040	1,269,765	850,000	1,850,000	660,000	1,440,000	952,325	1,365,518	107.5%	73.8%	94.8%	48.8%
	16	月	98,000	1,367,765	100,000	1,950,000	80,000	1,520,000	118,900	1,484,418	108.5%	76.1%	97.7%	53.0%
	17	火	14,000	1,381,765	100,000	2,050,000	80,000	1,600,000	0	1,484,418	107.4%	72.4%	92.8%	53.0%
	18	水	64,000	1,445,765	100,000	2,150,000	80,000	1,680,000	118,025	1,602,443	110.8%	74.5%	95.4%	57.2%
	19	木	136,885	1,582,650	100,000	2,250,000	80,000	1,760,000	16,800	1,619,243	102.3%	72.0%	92.0%	57.8%
	20	金	24,300	1,606,950	100,000	2,350,000	80,000	1,840,000	0	1,619,243	100.8%	68.9%	88.0%	57.8%
	21	土	177,320	1,784,270	150,000	2,500,000	120,000	1,960,000	66,600	1,685,843	94.5%	67.4%	86.0%	60.2%
	22	日	175,090	1,959,360	200,000	2,700,000	140,000	2,100,000	64,630	1,750,473	89.3%	64.8%	83.4%	62.5%
		週計	689,595	1,959,360	850,000	2,700,000	660,000	2,100,000	384,955	1,750,473	89.3%	64.8%	83.4%	62.5%
	23	月	0	1,959,360	100,000	2,800,000	80,000	2,180,000	146,000	1,896,473	96.8%	67.7%	87.0%	67.7%
	24	火	12,000	1,971,360	100,000	2,900,000	80,000	2,260,000	107,150	2,003,623	101.6%	69.1%	88.7%	71.6%
	25	水	40,000	2,011,360	100,000	3,000,000	80,000	2,340,000	55,000	2,058,623	102.3%	68.6%	88.0%	73.5%
	26	木	0	2,011,360	100,000	3,100,000	80,000	2,420,000	22,500	2,081,123	103.5%	67.1%	86.0%	74.3%
	27	金	107,000	2,118,360	100,000	3,200,000	80,000	2,500,000	116,181	2,197,304	103.7%	68.7%	87.9%	78.5%
	28	土	84,800	2,203,160	100,000	3,300,000	100,000	2,600,000	49,800	2,247,104	102.0%	68.1%	86.4%	80.3%
	29	日	0	2,203,160	150,000	3,450,000	100,000	2,700,000	0	2,247,104	102.0%	65.1%	83.2%	80.3%
		週計	243,800	2,203,160	750,000	3,450,000	600,000	2,700,000	496,631	2,247,104	102.0%	65.1%	83.2%	80.3%
	30	月	0	2,203,160	150,000	3,600,000	100,000	2,800,000	0	2,247,104	102.0%	62.4%	80.3%	80.3%
		火		2,203,160		3,600,000		2,800,000		2,247,104	102.0%	62.4%	80.3%	80.3%
		週計	0	2,203,160	150,000	3,600,000	100,000	2,800,000	0	2,247,104	102.0%	62.4%	80.3%	80.3%
		月間計		2,203,160		3,600,000		2,800,000		2,247,104	102.0%	62.4%	80.3%	62.4%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	114,400	114,400	120,000	120,000	110,000	110,000	261,150	261,150	228.3%	217.6%	237.4%	6.5%
		週計	114,400	114,400	120,000	120,000	110,000	110,000	261,150	261,150	228.3%	217.6%	237.4%	6.5%
	2	月	128,500	242,900	50,000	170,000	40,000	150,000	95,500	356,650	146.8%	209.8%	237.8%	8.9%
	3	火	38,000	280,900	50,000	220,000	40,000	190,000	184,500	541,150	192.6%	246.0%	284.8%	13.5%
	4	水	62,300	343,200	100,000	320,000	90,000	280,000	129,500	670,650	195.4%	209.6%	239.5%	16.8%
	5	木	117,300	460,500	100,000	420,000	90,000	370,000	88,500	759,150	164.9%	180.8%	205.2%	19.0%
	6	金	116,500	577,000	200,000	620,000	180,000	550,000	118,500	877,650	152.1%	141.6%	159.6%	21.9%
	7	土	219,300	796,300	200,000	820,000	180,000	730,000	274,300	1,151,950	144.7%	140.5%	157.8%	28.8%
	8	日	195,000	991,300	200,000	1,020,000	180,000	910,000	74,200	1,226,150	123.7%	120.2%	134.7%	30.7%
		週計	876,900	991,300	900,000	1,020,000	800,000	910,000	965,000	1,226,150	123.7%	120.2%	134.7%	30.7%
	9	月	203,500	1,194,800	180,000	1,200,000	170,000	1,080,000	82,000	1,308,150	109.5%	109.0%	121.1%	32.7%
	10	火	239,500	1,434,300	130,000	1,330,000	120,000	1,200,000	215,500	1,523,650	106.2%	114.6%	127.0%	38.1%
	11	水	89,000	1,523,300	200,000	1,530,000	190,000	1,390,000	169,500	1,693,150	111.2%	110.7%	121.8%	42.3%
	12	木	186,000	1,709,300	130,000	1,660,000	130,000	1,520,000	174,000	1,867,150	109.2%	112.5%	122.8%	46.7%
	13	金	58,000	1,767,300	150,000	1,810,000	140,000	1,660,000	151,300	2,018,450	114.2%	111.5%	121.6%	50.5%
	14	土	177,000	1,944,300	200,000	2,010,000	180,000	1,840,000	185,000	2,203,450	113.3%	109.6%	119.8%	55.1%
	15	日	158,500	2,102,800	200,000	2,210,000	180,000	2,020,000	126,300	2,329,750	110.8%	105.4%	115.3%	58.2%
		週計	1,111,500	2,102,800	1,190,000	2,210,000	1,110,000	2,020,000	1,103,600	2,329,750	110.8%	105.4%	115.3%	58.2%
	16	月	322,300	2,425,100	180,000	2,390,000	170,000	2,190,000	138,300	2,468,050	101.8%	103.3%	112.7%	61.7%
	17	火	195,000	2,620,100	130,000	2,520,000	120,000	2,310,000	133,800	2,601,850	99.3%	103.2%	112.6%	65.0%
	18	水	112,100	2,732,200	200,000	2,720,000	190,000	2,500,000	77,200	2,679,050	98.1%	98.5%	107.2%	67.0%
	19	木	233,200	2,965,400	130,000	2,850,000	130,000	2,630,000	143,500	2,822,550	95.2%	99.0%	107.3%	70.6%
	20	金	75,500	3,040,900	150,000	3,000,000	140,000	2,770,000	189,500	3,012,050	99.1%	100.4%	108.7%	75.3%
	21	土	77,400	3,118,300	200,000	3,200,000	180,000	2,950,000	266,700	3,278,750	105.1%	102.5%	111.1%	82.0%
	22	日	207,500	3,325,800	200,000	3,400,000	180,000	3,130,000	178,000	3,456,750	103.9%	101.7%	110.4%	86.4%
		週計	1,223,000	3,325,800	1,190,000	3,400,000	1,110,000	3,130,000	1,127,000	3,456,750	103.9%	101.7%	110.4%	86.4%
	23	月	144,500	3,470,300	130,000	3,530,000	100,000	3,230,000	76,500	3,533,250	101.8%	100.1%	109.4%	88.3%
	24	火	138,500	3,608,800	100,000	3,630,000	90,000	3,320,000	114,700	3,647,950	101.1%	100.5%	109.9%	91.2%
	25	水	209,000	3,817,800	140,000	3,770,000	120,000	3,440,000	111,050	3,759,000	98.5%	99.7%	109.3%	94.0%
	26	木	99,600	3,917,400	100,000	3,870,000	90,000	3,530,000	151,550	3,910,550	99.8%	101.0%	110.8%	97.8%
	27	金	98,500	4,015,900	130,000	4,000,000	100,000	3,630,000	68,500	3,979,050	99.1%	99.5%	109.6%	99.5%
	28	土	167,950	4,183,850	150,000	4,150,000	140,000	3,770,000	268,000	4,247,050	101.5%	102.3%	112.7%	106.2%
	29	日	61,250	4,245,100	150,000	4,300,000	140,000	3,910,000	103,000	4,350,050	102.5%	101.2%	111.3%	108.8%
		週計	919,300	4,245,100	900,000	4,300,000	780,000	3,910,000	893,300	4,350,050	102.5%	101.2%	111.3%	108.8%
	30	月	154,550	4,399,650	100,000	4,400,000	90,000	4,000,000	99,300	4,449,350	101.1%	101.1%	111.2%	111.2%
		火		4,399,650		4,400,000		4,000,000		4,449,350	101.1%	101.1%	111.2%	111.2%
		週計	154,550	4,399,650	100,000	4,400,000	90,000	4,000,000	99,300	4,449,350	101.1%	101.1%	111.2%	111.2%
		月間計		4,399,650		4,400,000		4,000,000		4,449,350	101.1%	101.1%	111.2%	101.1%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	665,000	665,000	600,000	600,000	800,000	800,000	944,000	944,000	142.0%	157.3%	118.0%	5.1%
		週計	665,000	665,000	600,000	600,000	800,000	800,000	944,000	944,000	142.0%	157.3%	118.0%	5.1%
	2	月	657,000	1,322,000	300,000	900,000	500,000	1,300,000	499,000	1,443,000	109.2%	160.3%	111.0%	7.8%
	3	火	232,000	1,554,000	300,000	1,200,000	500,000	1,800,000	499,000	1,942,000	125.0%	161.8%	107.9%	10.5%
	4	水	323,000	1,877,000	400,000	1,600,000	500,000	2,300,000	339,000	2,281,000	121.5%	142.6%	99.2%	12.3%
	5	木	366,000	2,243,000	400,000	2,000,000	500,000	2,800,000	405,000	2,686,000	119.8%	134.3%	95.9%	14.5%
	6	金	396,000	2,639,000	400,000	2,400,000	500,000	3,300,000	463,000	3,149,000	119.3%	131.2%	95.4%	17.0%
	7	土	391,000	3,030,000	600,000	3,000,000	800,000	4,100,000	847,000	3,996,000	131.9%	133.2%	97.5%	21.6%
	8	日	634,000	3,664,000	600,000	3,600,000	750,000	4,850,000	819,000	4,815,000	131.4%	133.8%	99.3%	26.0%
		週計	2,999,000	3,664,000	3,000,000	3,600,000	4,050,000	4,850,000	3,871,000	4,815,000	131.4%	133.8%	99.3%	26.0%
	9	月	643,000	4,307,000	500,000	4,100,000	500,000	5,350,000	410,000	5,225,000	121.3%	127.4%	97.7%	28.2%
	10	火	453,000	4,760,000	400,000	4,500,000	500,000	5,850,000	561,000	5,786,000	121.6%	128.6%	98.9%	31.3%
	11	水	308,000	5,068,000	500,000	5,000,000	500,000	6,350,000	446,000	6,232,000	123.0%	124.6%	98.1%	33.7%
	12	木	607,000	5,675,000	500,000	5,500,000	500,000	6,850,000	437,000	6,669,000	117.5%	121.3%	97.4%	36.0%
	13	金	453,000	6,128,000	500,000	6,000,000	600,000	7,450,000	339,000	7,008,000	114.4%	116.8%	94.1%	37.9%
	14	土	503,000	6,631,000	750,000	6,750,000	750,000	8,200,000	614,000	7,622,000	114.9%	112.9%	93.0%	41.2%
	15	日	924,000	7,555,000	750,000	7,500,000	750,000	8,950,000	732,000	8,354,000	110.6%	111.4%	93.3%	45.2%
		週計	3,891,000	7,555,000	3,900,000	7,500,000	4,100,000	8,950,000	3,539,000	8,354,000	110.6%	111.4%	93.3%	45.2%
	16	月	701,000	8,256,000	400,000	7,900,000	500,000	9,450,000	644,000	8,998,000	109.0%	113.9%	95.2%	48.6%
	17	火	374,000	8,630,000	500,000	8,400,000	500,000	9,950,000	380,000	9,378,000	108.7%	111.6%	94.3%	50.7%
	18	水	489,000	9,119,000	600,000	9,000,000	500,000	10,450,000	386,000	9,764,000	107.1%	108.5%	93.4%	52.8%
	19	木	566,000	9,685,000	500,000	9,500,000	500,000	10,950,000	558,000	10,322,000	106.6%	108.7%	94.3%	55.8%
	20	金	434,000	10,119,000	600,000	10,100,000	600,000	11,550,000	606,000	10,928,000	108.0%	108.2%	94.6%	59.1%
	21	土	447,000	10,566,000	750,000	10,850,000	900,000	12,450,000	945,000	11,873,000	112.4%	109.4%	95.4%	64.2%
	22	日	663,000	11,229,000	800,000	11,650,000	900,000	13,350,000	934,000	12,807,000	114.1%	109.9%	95.9%	69.2%
		週計	3,674,000	11,229,000	4,150,000	11,650,000	4,400,000	13,350,000	4,453,000	12,807,000	114.1%	109.9%	95.9%	69.2%
	23	月	763,000	11,992,000	300,000	11,950,000	550,000	13,900,000	420,000	13,227,000	110.3%	110.7%	95.2%	71.5%
	24	火	232,000	12,224,000	350,000	12,300,000	550,000	14,450,000	569,000	13,796,000	112.9%	112.2%	95.5%	74.6%
	25	水	278,000	12,502,000	600,000	12,900,000	550,000	15,000,000	402,000	14,198,000	113.6%	110.1%	94.7%	76.7%
	26	木	557,000	13,059,000	400,000	13,300,000	550,000	15,550,000	357,000	14,555,000	111.5%	109.4%	93.6%	78.7%
	27	金	375,000	13,434,000	400,000	13,700,000	550,000	16,100,000	412,000	14,967,000	111.4%	109.2%	93.0%	80.9%
	28	土	494,000	13,928,000	750,000	14,450,000	800,000	16,900,000	682,000	15,649,000	112.4%	108.3%	92.6%	84.6%
	29	日	669,000	14,597,000	850,000	15,300,000	800,000	17,700,000	928,000	16,577,000	113.6%	108.3%	93.7%	89.6%
		週計	3,368,000	14,597,000	3,650,000	15,300,000	4,350,000	17,700,000	3,770,000	16,577,000	113.6%	108.3%	93.7%	89.6%
	30	月	790,000	15,387,000	700,000	16,000,000	800,000	18,500,000	969,000	17,546,000	114.0%	109.7%	94.8%	94.8%
		火		15,387,000		16,000,000		18,500,000		17,546,000	114.0%	109.7%	94.8%	94.8%
		週計	790,000	15,387,000	700,000	16,000,000	800,000	18,500,000	969,000	17,546,000	114.0%	109.7%	94.8%	94.8%
		月間計		15,387,000		16,000,000		18,500,000	17,546,000	114.0%	109.7%	94.8%	109.7%	

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	123,500	123,500	200,000	200,000	150,000	150,000	55,000	55,000	44.5%	27.5%	36.7%	1.4%
		週計	123,500	123,500	200,000	200,000	150,000	150,000	55,000	55,000	44.5%	27.5%	36.7%	1.4%
	2	月	81,000	204,500	100,000	300,000	100,000	250,000	46,000	101,000	49.4%	33.7%	40.4%	2.6%
	3	火	22,200	226,700	100,000	400,000	100,000	350,000	114,500	215,500	95.1%	53.9%	61.6%	5.5%
	4	水	64,500	291,200	100,000	500,000	100,000	450,000	161,500	377,000	129.5%	75.4%	83.8%	9.7%
	5	木	60,500	351,700	100,000	600,000	100,000	550,000	16,000	393,000	111.7%	65.5%	71.5%	10.1%
	6	金	136,600	488,300	150,000	750,000	150,000	700,000	233,200	626,200	128.2%	83.5%	89.5%	16.1%
	7	土	163,500	651,800	200,000	950,000	150,000	850,000	116,300	742,500	113.9%	78.2%	87.4%	19.0%
	8	日	255,500	907,300	200,000	1,150,000	150,000	1,000,000	207,300	949,800	104.7%	82.6%	95.0%	24.4%
		週計	783,800	907,300	950,000	1,150,000	850,000	1,000,000	894,800	949,800	104.7%	82.6%	95.0%	24.4%
	9	月	52,400	959,700	50,000	1,200,000	50,000	1,050,000	78,000	1,027,800	107.1%	85.7%	97.9%	26.4%
	10	火	26,500	986,200	50,000	1,250,000	50,000	1,100,000	120,800	1,148,600	116.5%	91.9%	104.4%	29.5%
	11	水	44,500	1,030,700	150,000	1,400,000	150,000	1,250,000	186,000	1,334,600	129.5%	95.3%	106.8%	34.2%
	12	木	104,450	1,135,150	150,000	1,550,000	150,000	1,400,000	126,500	1,461,100	128.7%	94.3%	104.4%	37.5%
	13	金	159,900	1,295,050	150,000	1,700,000	150,000	1,550,000	136,000	1,597,100	123.3%	93.9%	103.0%	41.0%
	14	土	188,550	1,483,600	200,000	1,900,000	200,000	1,750,000	438,100	2,035,200	137.2%	107.1%	116.3%	52.2%
	15	日	165,700	1,649,300	200,000	2,100,000	200,000	1,950,000	186,500	2,221,700	134.7%	105.8%	113.9%	57.0%
		週計	742,000	1,649,300	950,000	2,100,000	950,000	1,950,000	1,271,900	2,221,700	134.7%	105.8%	113.9%	57.0%
	16	月	197,850	1,847,150	150,000	2,250,000	150,000	2,100,000	310,800	2,532,500	137.1%	112.6%	120.6%	64.9%
	17	火	105,200	1,952,350	150,000	2,400,000	150,000	2,250,000	102,500	2,635,000	135.0%	109.8%	117.1%	67.6%
	18	水	91,500	2,043,850	150,000	2,550,000	150,000	2,400,000	93,000	2,728,000	133.5%	107.0%	113.7%	69.9%
	19	木	101,500	2,145,350	150,000	2,700,000	150,000	2,550,000	238,100	2,966,100	138.3%	109.9%	116.3%	76.1%
	20	金	21,300	2,166,650	200,000	2,900,000	150,000	2,700,000	119,800	3,085,900	142.4%	106.4%	114.3%	79.1%
	21	土	225,200	2,391,850	200,000	3,100,000	150,000	2,850,000	149,300	3,235,200	135.3%	104.4%	113.5%	83.0%
	22	日	97,600	2,489,450	200,000	3,300,000	150,000	3,000,000	150,000	3,385,200	136.0%	102.6%	112.8%	86.8%
		週計	840,150	2,489,450	1,200,000	3,300,000	1,050,000	3,000,000	1,163,500	3,385,200	136.0%	102.6%	112.8%	86.8%
	23	月	199,100	2,688,550	100,000	3,400,000	100,000	3,100,000	69,500	3,454,700	128.5%	101.6%	111.4%	88.6%
	24	火	1,800	2,690,350	100,000	3,500,000	100,000	3,200,000	42,000	3,496,700	130.0%	99.9%	109.3%	89.7%
	25	水	1,800	2,692,150	100,000	3,600,000	100,000	3,300,000	70,600	3,567,300	132.5%	99.1%	108.1%	91.5%
	26	木	34,700	2,726,850	100,000	3,700,000	100,000	3,400,000	58,700	3,626,000	133.0%	98.0%	106.6%	93.0%
	27	金	207,500	2,934,350	150,000	3,850,000	150,000	3,550,000	195,100	3,821,100	130.2%	99.2%	107.6%	98.0%
	28	土	172,500	3,106,850	150,000	4,000,000	150,000	3,700,000	37,500	3,858,600	124.2%	96.5%	104.3%	98.9%
	29	日	221,750	3,328,600	150,000	4,150,000	150,000	3,850,000	300,900	4,159,500	125.0%	100.2%	108.0%	106.7%
		週計	839,150	3,328,600	850,000	4,150,000	850,000	3,850,000	774,300	4,159,500	125.0%	100.2%	108.0%	106.7%
	30	月	71,500	3,400,100	50,000	4,200,000	50,000	3,900,000	243,900	4,403,400	129.5%	104.8%	112.9%	112.9%
		火		3,400,100		4,200,000		3,900,000		4,403,400	129.5%	104.8%	112.9%	112.9%
		週計	71,500	3,400,100	50,000	4,200,000	50,000	3,900,000	243,900	4,403,400	129.5%	104.8%	112.9%	112.9%
		月間計		3,400,100		4,200,000		3,900,000		4,403,400	129.5%	104.8%	112.9%	104.8%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	106,400	106,400	190,000	190,000	140,000	140,000	123,350	123,350	115.9%	64.9%	88.1%	2.5%
		週計	106,400	106,400	190,000	190,000	140,000	140,000	123,350	123,350	115.9%	64.9%	88.1%	2.5%
	2	月	170,200	276,600	150,000	340,000	150,000	290,000	170,000	293,350	106.1%	86.3%	101.2%	5.9%
	3	火	29,500	306,100	150,000	490,000	150,000	440,000	117,000	410,350	134.1%	83.7%	93.3%	8.2%
	4	水	176,500	482,600	150,000	640,000	150,000	590,000	163,900	574,250	119.0%	89.7%	97.3%	11.5%
	5	木	108,000	590,600	150,000	790,000	150,000	740,000	197,900	772,150	130.7%	97.7%	104.3%	15.4%
	6	金	216,100	806,700	200,000	990,000	180,000	920,000	202,500	974,650	120.8%	98.4%	105.9%	19.5%
	7	土	130,000	936,700	220,000	1,210,000	220,000	1,140,000	229,300	1,203,950	128.5%	99.5%	105.6%	24.1%
	8	日	285,500	1,222,200	220,000	1,430,000	220,000	1,360,000	194,300	1,398,250	114.4%	97.8%	102.8%	28.0%
		週計	1,115,800	1,222,200	1,240,000	1,430,000	1,220,000	1,360,000	1,274,900	1,398,250	114.4%	97.8%	102.8%	28.0%
	9	月	237,900	1,460,100	150,000	1,580,000	150,000	1,510,000	87,800	1,486,050	101.8%	94.1%	98.4%	29.7%
	10	火	252,000	1,712,100	150,000	1,730,000	150,000	1,660,000	158,500	1,644,550	96.1%	95.1%	99.1%	32.9%
	11	水	85,900	1,798,000	150,000	1,880,000	150,000	1,810,000	70,500	1,715,050	95.4%	91.2%	94.8%	34.3%
	12	木	122,600	1,920,600	150,000	2,030,000	150,000	1,960,000	75,000	1,790,050	93.2%	88.2%	91.3%	35.8%
	13	金	245,000	2,165,600	200,000	2,230,000	180,000	2,140,000	285,000	2,075,050	95.8%	93.1%	97.0%	41.5%
	14	土	95,500	2,261,100	220,000	2,450,000	220,000	2,360,000	157,200	2,232,250	98.7%	91.1%	94.6%	44.6%
	15	日	215,500	2,476,600	220,000	2,670,000	220,000	2,580,000	35,700	2,267,950	91.6%	84.9%	87.9%	45.4%
		週計	1,254,400	2,476,600	1,240,000	2,670,000	1,220,000	2,580,000	869,700	2,267,950	91.6%	84.9%	87.9%	45.4%
	16	月	119,800	2,596,400	150,000	2,820,000	150,000	2,730,000	222,500	2,490,450	95.9%	88.3%	91.2%	49.8%
	17	火	75,000	2,671,400	150,000	2,970,000	150,000	2,880,000	169,000	2,659,450	99.6%	89.5%	92.3%	53.2%
	18	水	188,000	2,859,400	150,000	3,120,000	150,000	3,030,000	102,500	2,761,950	96.6%	88.5%	91.2%	55.2%
	19	木	170,000	3,029,400	150,000	3,270,000	150,000	3,180,000	139,000	2,900,950	95.8%	88.7%	91.2%	58.0%
	20	金	196,000	3,225,400	200,000	3,470,000	180,000	3,360,000	99,200	3,000,150	93.0%	86.5%	89.3%	60.0%
	21	土	253,600	3,479,000	220,000	3,690,000	220,000	3,580,000	134,000	3,134,150	90.1%	84.9%	87.5%	62.7%
	22	日	126,800	3,605,800	220,000	3,910,000	220,000	3,800,000	184,000	3,318,150	92.0%	84.9%	87.3%	66.4%
		週計	1,129,200	3,605,800	1,240,000	3,910,000	1,220,000	3,800,000	1,050,200	3,318,150	92.0%	84.9%	87.3%	66.4%
	23	月	396,000	4,001,800	150,000	4,060,000	150,000	3,950,000	236,300	3,554,450	88.8%	87.5%	90.0%	71.1%
	24	火	113,500	4,115,300	150,000	4,210,000	150,000	4,100,000	154,950	3,709,400	90.1%	88.1%	90.5%	74.2%
	25	水	72,500	4,187,800	150,000	4,360,000	150,000	4,250,000	183,000	3,892,400	92.9%	89.3%	91.6%	77.8%
	26	木	163,800	4,351,600	150,000	4,510,000	150,000	4,400,000	173,950	4,066,350	93.4%	90.2%	92.4%	81.3%
	27	金	157,500	4,509,100	150,000	4,660,000	150,000	4,550,000	167,000	4,233,350	93.9%	90.8%	93.0%	84.7%
	28	土	212,600	4,721,700	180,000	4,840,000	150,000	4,700,000	222,500	4,455,850	94.4%	92.1%	94.8%	89.1%
	29	日	312,900	5,034,600	180,000	5,020,000	150,000	4,850,000	316,300	4,772,150	94.8%	95.1%	98.4%	95.4%
		週計	1,428,800	5,034,600	1,110,000	5,020,000	1,050,000	4,850,000	1,454,000	4,772,150	94.8%	95.1%	98.4%	95.4%
	30	月	178,500	5,213,100	180,000	5,200,000	150,000	5,000,000	189,250	4,961,400	95.2%	95.4%	99.2%	99.2%
		火		5,213,100		5,200,000		5,000,000		4,961,400	95.2%	95.4%	99.2%	99.2%
		週計	178,500	5,213,100	180,000	5,200,000	150,000	5,000,000	189,250	4,961,400	95.2%	95.4%	99.2%	99.2%
		月間計		5,213,100		5,200,000		5,000,000		4,961,400	95.2%	95.4%	99.2%	95.4%



予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	541,310	541,310	600,000	600,000	600,000	600,000	558,320	558,320	103.1%	93.1%	93.1%	3.7%
		週計	541,310	541,310	600,000	600,000	600,000	600,000	558,320	558,320	103.1%	93.1%	93.1%	3.7%
	2	月	584,870	1,126,180	300,000	900,000	300,000	900,000	289,130	847,450	75.2%	94.2%	94.2%	5.6%
	3	火	401,440	1,527,620	300,000	1,200,000	300,000	1,200,000	329,900	1,177,350	77.1%	98.1%	98.1%	7.8%
	4	水	294,460	1,822,080	300,000	1,500,000	300,000	1,500,000	434,120	1,611,470	88.4%	107.4%	107.4%	10.7%
	5	木	359,050	2,181,130	300,000	1,800,000	300,000	1,800,000	258,060	1,869,530	85.7%	103.9%	103.9%	12.5%
	6	金	331,800	2,512,930	300,000	2,100,000	300,000	2,100,000	467,370	2,336,900	93.0%	111.3%	111.3%	15.6%
	7	土	375,000	2,887,930	600,000	2,700,000	600,000	2,700,000	556,470	2,893,370	100.2%	107.2%	107.2%	19.3%
	8	日	595,080	3,483,010	600,000	3,300,000	600,000	3,300,000	581,690	3,475,060	99.8%	105.3%	105.3%	23.2%
		週計	2,941,700	3,483,010	2,700,000	3,300,000	2,700,000	3,300,000	2,916,740	3,475,060	99.8%	105.3%	105.3%	23.2%
	9	月	594,970	4,077,980	300,000	3,600,000	300,000	3,600,000	293,290	3,768,350	92.4%	104.7%	104.7%	25.1%
	10	火	333,410	4,411,390	300,000	3,900,000	300,000	3,900,000	414,120	4,182,470	94.8%	107.2%	107.2%	27.9%
	11	水	375,650	4,787,040	300,000	4,200,000	300,000	4,200,000	412,160	4,594,630	96.0%	109.4%	109.4%	30.6%
	12	木	327,850	5,114,890	300,000	4,500,000	300,000	4,500,000	340,190	4,934,820	96.5%	109.7%	109.7%	32.9%
	13	金	264,620	5,379,510	300,000	4,800,000	300,000	4,800,000	277,800	5,212,620	96.9%	108.6%	108.6%	34.8%
	14	土	325,420	5,704,930	650,000	5,450,000	650,000	5,450,000	544,710	5,757,330	100.9%	105.6%	105.6%	38.4%
	15	日	682,700	6,387,630	650,000	6,100,000	650,000	6,100,000	610,970	6,368,300	99.7%	104.4%	104.4%	42.5%
		週計	2,904,620	6,387,630	2,800,000	6,100,000	2,800,000	6,100,000	2,893,240	6,368,300	99.7%	104.4%	104.4%	42.5%
	16	月	689,900	7,077,530	300,000	6,400,000	300,000	6,400,000	284,300	6,652,600	94.0%	103.9%	103.9%	44.4%
	17	火	321,390	7,398,920	300,000	6,700,000	300,000	6,700,000	297,850	6,950,450	93.9%	103.7%	103.7%	46.3%
	18	水	353,270	7,752,190	300,000	7,000,000	300,000	7,000,000	162,500	7,112,950	91.8%	101.6%	101.6%	47.4%
	19	木	561,540	8,313,730	300,000	7,300,000	300,000	7,300,000	323,450	7,436,400	89.4%	101.9%	101.9%	49.6%
	20	金	319,470	8,633,200	300,000	7,600,000	300,000	7,600,000	333,900	7,770,300	90.0%	102.2%	102.2%	51.8%
	21	土	412,290	9,045,490	600,000	8,200,000	600,000	8,200,000	667,350	8,437,650	93.3%	102.9%	102.9%	56.3%
	22	日	734,080	9,779,570	600,000	8,800,000	600,000	8,800,000	644,900	9,082,550	92.9%	103.2%	103.2%	60.6%
		週計	3,391,940	9,779,570	2,700,000	8,800,000	2,700,000	8,800,000	2,714,250	9,082,550	92.9%	103.2%	103.2%	60.6%
	23	月	914,540	10,694,110	300,000	9,100,000	300,000	9,100,000	240,750	9,323,300	87.2%	102.5%	102.5%	62.2%
	24	火	423,010	11,117,120	300,000	9,400,000	300,000	9,400,000	275,300	9,598,600	86.3%	102.1%	102.1%	64.0%
	25	水	316,690	11,433,810	300,000	9,700,000	300,000	9,700,000	247,550	9,846,150	86.1%	101.5%	101.5%	65.6%
	26	木	256,320	11,690,130	300,000	10,000,000	300,000	10,000,000	283,950	10,130,100	86.7%	101.3%	101.3%	67.5%
	27	金	268,650	11,958,780	1,200,000	11,200,000	1,200,000	11,200,000	864,700	10,994,800	91.9%	98.2%	98.2%	73.3%
	28	土	356,560	12,315,340	1,700,000	12,900,000	1,700,000	12,900,000	1,220,990	12,215,790	99.2%	94.7%	94.7%	81.4%
	29	日	552,380	12,867,720	1,500,000	14,400,000	1,500,000	14,400,000	1,186,098	13,401,888	104.2%	93.1%	93.1%	89.3%
		週計	3,088,150	12,867,720	5,600,000	14,400,000	5,600,000	14,400,000	4,319,338	13,401,888	104.2%	93.1%	93.1%	89.3%
	30	月	547,520	13,415,240	600,000	15,000,000	600,000	15,000,000	627,450	14,029,338	104.6%	93.5%	93.5%	93.5%
		火		13,415,240		15,000,000		15,000,000		14,029,338	104.6%	93.5%	93.5%	93.5%
		週計	547,520	13,415,240	600,000	15,000,000	600,000	15,000,000	627,450	14,029,338	104.6%	93.5%	93.5%	93.5%
		月間計		13,415,240		15,000,000		15,000,000		14,029,338	104.6%	93.5%	93.5%	93.5%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	75,300	75,300	70,000	70,000	70,000	70,000	155,500	155,500	206.5%	222.1%	222.1%	10.4%
		週計	75,300	75,300	70,000	70,000	70,000	70,000	155,500	155,500	206.5%	222.1%	222.1%	10.4%
	2	月	64,000	139,300	40,000	110,000	40,000	110,000	8,500	164,000	117.7%	149.1%	149.1%	10.9%
	3	火	1,600	140,900	40,000	150,000	40,000	150,000	13,000	177,000	125.6%	118.0%	118.0%	11.8%
	4	水	29,900	170,800	40,000	190,000	40,000	190,000	28,800	205,800	120.5%	108.3%	108.3%	13.7%
	5	木	41,100	211,900	40,000	230,000	40,000	230,000	26,500	232,300	109.6%	101.0%	101.0%	15.5%
	6	金	15,500	227,400	40,000	270,000	40,000	270,000	222,000	454,300	199.8%	168.3%	168.3%	30.3%
	7	土	93,500	320,900	70,000	340,000	70,000	340,000	73,100	527,400	164.4%	155.1%	155.1%	35.2%
	8	日	118,100	439,000	70,000	410,000	70,000	410,000	39,500	566,900	129.1%	138.3%	138.3%	37.8%
		週計	363,700	439,000	340,000	410,000	340,000	410,000	411,400	566,900	129.1%	138.3%	138.3%	37.8%
	9	月	105,000	544,000	40,000	450,000	40,000	450,000	13,000	579,900	106.6%	128.9%	128.9%	38.7%
	10	火	77,000	621,000	40,000	490,000	40,000	490,000	0	579,900	93.4%	118.3%	118.3%	38.7%
	11	水	51,700	672,700	40,000	530,000	40,000	530,000	55,000	634,900	94.4%	119.8%	119.8%	42.3%
	12	木	16,000	688,700	40,000	570,000	40,000	570,000	56,000	690,900	100.3%	121.2%	121.2%	46.1%
	13	金	100,500	789,200	40,000	610,000	40,000	610,000	24,500	715,400	90.6%	117.3%	117.3%	47.7%
	14	土	216,500	1,005,700	70,000	680,000	70,000	680,000	1,300	716,700	71.3%	105.4%	105.4%	47.8%
	15	日	102,500	1,108,200	70,000	750,000	70,000	750,000	98,100	814,800	73.5%	108.6%	108.6%	54.3%
		週計	669,200	1,108,200	340,000	750,000	340,000	750,000	247,900	814,800	73.5%	108.6%	108.6%	54.3%
	16	月	41,100	1,149,300	40,000	790,000	40,000	790,000	0	814,800	70.9%	103.1%	103.1%	54.3%
	17	火	83,700	1,233,000	40,000	830,000	40,000	830,000	46,600	861,400	69.9%	103.8%	103.8%	57.4%
	18	水	41,400	1,274,400	40,000	870,000	40,000	870,000	62,500	923,900	72.5%	106.2%	106.2%	61.6%
	19	木	161,900	1,436,300	40,000	910,000	40,000	910,000	28,000	951,900	66.3%	104.6%	104.6%	63.5%
	20	金	7,800	1,444,100	40,000	950,000	40,000	950,000	8,500	960,400	66.5%	101.1%	101.1%	64.0%
	21	土	90,100	1,534,200	70,000	1,020,000	70,000	1,020,000	24,000	984,400	64.2%	96.5%	96.5%	65.6%
	22	日	210,800	1,745,000	70,000	1,090,000	70,000	1,090,000	97,000	1,081,400	62.0%	99.2%	99.2%	72.1%
		週計	636,800	1,745,000	340,000	1,090,000	340,000	1,090,000	266,600	1,081,400	62.0%	99.2%	99.2%	72.1%
	23	月	7,000	1,752,000	40,000	1,130,000	40,000	1,130,000	35,500	1,116,900	63.8%	98.8%	98.8%	74.5%
	24	火	54,900	1,806,900	40,000	1,170,000	40,000	1,170,000	0	1,116,900	61.8%	95.5%	95.5%	74.5%
	25	水	0	1,806,900	40,000	1,210,000	40,000	1,210,000	17,000	1,133,900	62.8%	93.7%	93.7%	75.6%
	26	木	113,000	1,919,900	40,000	1,250,000	40,000	1,250,000	55,800	1,189,700	62.0%	95.2%	95.2%	79.3%
	27	金	89,800	2,009,700	40,000	1,290,000	40,000	1,290,000	120,300	1,310,000	65.2%	101.6%	101.6%	87.3%
	28	土	162,300	2,172,000	70,000	1,360,000	70,000	1,360,000	81,300	1,391,300	64.1%	102.3%	102.3%	92.8%
	29	日	100,600	2,272,600	70,000	1,430,000	70,000	1,430,000	81,700	1,473,000	64.8%	103.0%	103.0%	98.2%
		週計	527,600	2,272,600	340,000	1,430,000	340,000	1,430,000	391,600	1,473,000	64.8%	103.0%	103.0%	98.2%
	30	月	39,000	2,311,600	70,000	1,500,000	70,000	1,500,000	50,000	1,523,000	65.9%	101.5%	101.5%	101.5%
		火		2,311,600		1,500,000		1,500,000		1,523,000	65.9%	101.5%	101.5%	101.5%
		週計	39,000	2,311,600	70,000	1,500,000	70,000	1,500,000	50,000	1,523,000	65.9%	101.5%	101.5%	101.5%
		月間計		2,311,600		1,500,000		1,500,000	1,523,000	65.9%	101.5%	101.5%	101.5%	

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	161,679	161,679	280,000	280,000	280,000	280,000	218,113	218,113	134.9%	77.9%	77.9%	4.0%
		週計	161,679	161,679	280,000	280,000	280,000	280,000	218,113	218,113	134.9%	77.9%	77.9%	4.0%
	2	月	199,011	360,690	130,000	410,000	130,000	410,000	97,507	315,620	87.5%	77.0%	77.0%	5.7%
	3	火	97,461	458,151	90,000	500,000	90,000	500,000	41,247	356,867	77.9%	71.4%	71.4%	6.5%
	4	水	56,575	514,726	90,000	590,000	90,000	590,000	70,050	426,917	82.9%	72.4%	72.4%	7.8%
	5	木	102,665	617,391	90,000	680,000	90,000	680,000	129,540	556,457	90.1%	81.8%	81.8%	10.1%
	6	金	92,692	710,083	150,000	830,000	150,000	830,000	24,600	581,057	81.8%	70.0%	70.0%	10.6%
	7	土	41,216	751,299	250,000	1,080,000	250,000	1,080,000	221,708	802,765	106.9%	74.3%	74.3%	14.6%
	8	日	214,660	965,959	280,000	1,360,000	280,000	1,360,000	243,732	1,046,497	108.3%	76.9%	76.9%	19.0%
		週計	804,280	965,959	1,080,000	1,360,000	1,080,000	1,360,000	828,384	1,046,497	108.3%	76.9%	76.9%	19.0%
	9	月	238,067	1,204,026	130,000	1,490,000	130,000	1,490,000	64,750	1,111,247	92.3%	74.6%	74.6%	20.2%
	10	火	171,798	1,375,824	90,000	1,580,000	90,000	1,580,000	65,623	1,176,870	85.5%	74.5%	74.5%	21.4%
	11	水	52,003	1,427,827	90,000	1,670,000	90,000	1,670,000	96,346	1,273,216	89.2%	76.2%	76.2%	23.1%
	12	木	137,358	1,565,185	90,000	1,760,000	90,000	1,760,000	59,704	1,332,920	85.2%	75.7%	75.7%	24.2%
	13	金	101,002	1,666,187	150,000	1,910,000	150,000	1,910,000	85,644	1,418,564	85.1%	74.3%	74.3%	25.8%
	14	土	150,075	1,816,262	250,000	2,160,000	250,000	2,160,000	214,360	1,632,924	89.9%	75.6%	75.6%	29.7%
	15	日	207,054	2,023,316	280,000	2,440,000	280,000	2,440,000	283,414	1,916,338	94.7%	78.5%	78.5%	34.8%
		週計	1,057,357	2,023,316	1,080,000	2,440,000	1,080,000	2,440,000	869,841	1,916,338	94.7%	78.5%	78.5%	34.8%
	16	月	257,908	2,281,224	130,000	2,570,000	130,000	2,570,000	152,361	2,068,699	90.7%	80.5%	80.5%	37.6%
	17	火	78,564	2,359,788	90,000	2,660,000	90,000	2,660,000	75,774	2,144,473	90.9%	80.6%	80.6%	39.0%
	18	水	66,751	2,426,539	90,000	2,750,000	90,000	2,750,000	75,005	2,219,478	91.5%	80.7%	80.7%	40.4%
	19	木	73,225	2,499,764	90,000	2,840,000	90,000	2,840,000	39,060	2,258,538	90.4%	79.5%	79.5%	41.1%
	20	金	118,875	2,618,639	150,000	2,990,000	150,000	2,990,000	95,500	2,354,038	89.9%	78.7%	78.7%	42.8%
	21	土	57,976	2,676,615	250,000	3,240,000	250,000	3,240,000	104,774	2,458,812	91.9%	75.9%	75.9%	44.7%
	22	日	242,965	2,919,580	280,000	3,520,000	280,000	3,520,000	264,996	2,723,808	93.3%	77.4%	77.4%	49.5%
		週計	896,264	2,919,580	1,080,000	3,520,000	1,080,000	3,520,000	807,470	2,723,808	93.3%	77.4%	77.4%	49.5%
	23	月	371,740	3,291,320	130,000	3,650,000	130,000	3,650,000	79,485	2,803,293	85.2%	76.8%	76.8%	51.0%
	24	火	43,815	3,335,135	100,000	3,750,000	100,000	3,750,000	69,720	2,873,013	86.1%	76.6%	76.6%	52.2%
	25	水	64,168	3,399,303	100,000	3,850,000	100,000	3,850,000	75,240	2,948,253	86.7%	76.6%	76.6%	53.6%
	26	木	42,552	3,441,855	120,000	3,970,000	120,000	3,970,000	52,510	3,000,763	87.2%	75.6%	75.6%	54.6%
	27	金	148,631	3,590,486	250,000	4,220,000	250,000	4,220,000	61,973	3,062,736	85.3%	72.6%	72.6%	55.7%
	28	土	109,754	3,700,240	400,000	4,620,000	400,000	4,620,000	187,232	3,249,968	87.8%	70.3%	70.3%	59.1%
	29	日	244,930	3,945,170	450,000	5,070,000	450,000	5,070,000	473,982	3,723,950	94.4%	73.5%	73.5%	67.7%
		週計	1,025,590	3,945,170	1,550,000	5,070,000	1,550,000	5,070,000	1,000,142	3,723,950	94.4%	73.5%	73.5%	67.7%
	30	月	279,622	4,224,792	430,000	5,500,000	430,000	5,500,000	345,243	4,069,193	96.3%	74.0%	74.0%	74.0%
		火		4,224,792		5,500,000		5,500,000		4,069,193	96.3%	74.0%	74.0%	74.0%
		週計	279,622	4,224,792	430,000	5,500,000	430,000	5,500,000	345,243	4,069,193	96.3%	74.0%	74.0%	74.0%
		月間計		4,224,792		5,500,000		5,500,000		4,069,193	96.3%	74.0%	74.0%	74.0%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	292,250	292,250	400,000	400,000	350,000	350,000	374,630	374,630	128.2%	93.7%	107.0%	4.4%
		週計	292,250	292,250	400,000	400,000	350,000	350,000	374,630	374,630	128.2%	93.7%	107.0%	4.4%
	2	月	341,700	633,950	250,000	650,000	250,000	600,000	218,100	592,730	93.5%	91.2%	98.8%	7.0%
	3	火	162,800	796,750	250,000	900,000	250,000	850,000	177,000	769,730	96.6%	85.5%	90.6%	9.1%
	4	水	184,800	981,550	250,000	1,150,000	250,000	1,100,000	297,650	1,067,380	108.7%	92.8%	97.0%	12.6%
	5	木	338,200	1,319,750	250,000	1,400,000	250,000	1,350,000	209,000	1,276,380	96.7%	91.2%	94.5%	15.0%
	6	金	141,200	1,460,950	250,000	1,650,000	250,000	1,600,000	168,100	1,444,480	98.9%	87.5%	90.3%	17.0%
	7	土	151,700	1,612,650	400,000	2,050,000	350,000	1,950,000	313,600	1,758,080	109.0%	85.8%	90.2%	20.7%
	8	日	368,500	1,981,150	400,000	2,450,000	350,000	2,300,000	406,100	2,164,180	109.2%	88.3%	94.1%	25.5%
		週計	1,688,900	1,981,150	2,050,000	2,450,000	1,950,000	2,300,000	1,789,550	2,164,180	109.2%	88.3%	94.1%	25.5%
	9	月	228,950	2,210,100	250,000	2,700,000	250,000	2,550,000	209,000	2,373,180	107.4%	87.9%	93.1%	27.9%
	10	火	174,200	2,384,300	250,000	2,950,000	250,000	2,800,000	127,500	2,500,680	104.9%	84.8%	89.3%	29.4%
	11	水	172,400	2,556,700	250,000	3,200,000	250,000	3,050,000	196,500	2,697,180	105.5%	84.3%	88.4%	31.7%
	12	木	183,300	2,740,000	250,000	3,450,000	250,000	3,300,000	402,100	3,099,280	113.1%	89.8%	93.9%	36.5%
	13	金	127,600	2,867,600	250,000	3,700,000	250,000	3,550,000	249,000	3,348,280	116.8%	90.5%	94.3%	39.4%
	14	土	175,300	3,042,900	400,000	4,100,000	350,000	3,900,000	442,900	3,791,180	124.6%	92.5%	97.2%	44.6%
	15	日	334,000	3,376,900	400,000	4,500,000	350,000	4,250,000	446,200	4,237,380	125.5%	94.2%	99.7%	49.9%
		週計	1,395,750	3,376,900	2,050,000	4,500,000	1,950,000	4,250,000	2,073,200	4,237,380	125.5%	94.2%	99.7%	49.9%
	16	月	381,200	3,758,100	250,000	4,750,000	250,000	4,500,000	244,300	4,481,680	119.3%	94.4%	99.6%	52.7%
	17	火	218,400	3,976,500	250,000	5,000,000	250,000	4,750,000	393,400	4,875,080	122.6%	97.5%	102.6%	57.4%
	18	水	237,000	4,213,500	250,000	5,250,000	250,000	5,000,000	250,900	5,125,980	121.7%	97.6%	102.5%	60.3%
	19	木	185,900	4,399,400	250,000	5,500,000	250,000	5,250,000	232,000	5,357,980	121.8%	97.4%	102.1%	63.0%
	20	金	140,300	4,539,700	250,000	5,750,000	250,000	5,500,000	252,800	5,610,780	123.6%	97.6%	102.0%	66.0%
	21	土	275,000	4,814,700	400,000	6,150,000	350,000	5,850,000	448,900	6,059,680	125.9%	98.5%	103.6%	71.3%
	22	日	538,900	5,353,600	400,000	6,550,000	350,000	6,200,000	448,500	6,508,180	121.6%	99.4%	105.0%	76.6%
		週計	1,976,700	5,353,600	2,050,000	6,550,000	1,950,000	6,200,000	2,270,800	6,508,180	121.6%	99.4%	105.0%	76.6%
	23	月	502,200	5,855,800	250,000	6,800,000	250,000	6,450,000	138,900	6,647,080	113.5%	97.8%	103.1%	78.2%
	24	火	290,400	6,146,200	250,000	7,050,000	250,000	6,700,000	259,900	6,906,980	112.4%	98.0%	103.1%	81.3%
	25	水	144,600	6,290,800	250,000	7,300,000	250,000	6,950,000	235,900	7,142,880	113.5%	97.8%	102.8%	84.0%
	26	木	188,300	6,479,100	250,000	7,550,000	250,000	7,200,000	293,300	7,436,180	114.8%	98.5%	103.3%	87.5%
	27	金	258,100	6,737,200	250,000	7,800,000	250,000	7,450,000	252,500	7,688,680	114.1%	98.6%	103.2%	90.5%
	28	土	270,500	7,007,700	400,000	8,200,000	350,000	7,800,000	457,800	8,146,480	116.3%	99.3%	104.4%	95.8%
	29	日	562,100	7,569,800	400,000	8,600,000	350,000	8,150,000	567,700	8,714,180	115.1%	101.3%	106.9%	102.5%
		週計	2,216,200	7,569,800	2,050,000	8,600,000	1,950,000	8,150,000	2,206,000	8,714,180	115.1%	101.3%	106.9%	102.5%
	30	月	685,900	8,255,700	400,000	9,000,000	350,000	8,500,000	481,900	9,196,080	111.4%	102.2%	108.2%	108.2%
		火		8,255,700		9,000,000		8,500,000		9,196,080	111.4%	102.2%	108.2%	108.2%
		週計	685,900	8,255,700	400,000	9,000,000	350,000	8,500,000	481,900	9,196,080	111.4%	102.2%	108.2%	108.2%
		月間計		8,255,700		9,000,000		8,500,000		9,196,080	111.4%	102.2%	108.2%	102.2%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	158,766	158,766	110,000	110,000	110,000	110,000	170,175	170,175	107.2%	154.7%	154.7%	5.4%
		週計	158,766	158,766	110,000	110,000	110,000	110,000	170,175	170,175	107.2%	154.7%	154.7%	5.4%
	2	月	98,950	257,716	70,000	180,000	70,000	180,000	66,385	236,560	91.8%	131.4%	131.4%	7.5%
	3	火	51,200	308,916	70,000	250,000	70,000	250,000	101,500	338,060	109.4%	135.2%	135.2%	10.7%
	4	水	47,925	356,841	70,000	320,000	70,000	320,000	192,475	530,535	148.7%	165.8%	165.8%	16.8%
	5	木	50,100	406,941	100,000	420,000	100,000	420,000	140,500	671,035	164.9%	159.8%	159.8%	21.3%
	6	金	119,425	526,366	70,000	490,000	70,000	490,000	147,800	818,835	155.6%	167.1%	167.1%	26.0%
	7	土	61,650	588,016	150,000	640,000	150,000	640,000	172,700	991,535	168.6%	154.9%	154.9%	31.5%
	8	日	150,775	738,791	170,000	810,000	170,000	810,000	210,625	1,202,160	162.7%	148.4%	148.4%	38.2%
		週計	580,025	738,791	700,000	810,000	700,000	810,000	1,031,985	1,202,160	162.7%	148.4%	148.4%	38.2%
	9	月	207,760	946,551	90,000	900,000	90,000	900,000	88,150	1,290,310	136.3%	143.4%	143.4%	41.0%
	10	火	95,635	1,042,186	90,000	990,000	90,000	990,000	162,600	1,452,910	139.4%	146.8%	146.8%	46.1%
	11	水	103,060	1,145,246	80,000	1,070,000	80,000	1,070,000	92,975	1,545,885	135.0%	144.5%	144.5%	49.1%
	12	木	89,640	1,234,886	100,000	1,170,000	100,000	1,170,000	131,410	1,677,295	135.8%	143.4%	143.4%	53.2%
	13	金	100,700	1,335,586	80,000	1,250,000	80,000	1,250,000	64,400	1,741,695	130.4%	139.3%	139.3%	55.3%
	14	土	76,085	1,411,671	180,000	1,430,000	180,000	1,430,000	115,925	1,857,620	131.6%	129.9%	129.9%	59.0%
	15	日	262,085	1,673,756	180,000	1,610,000	180,000	1,610,000	192,310	2,049,930	122.5%	127.3%	127.3%	65.1%
		週計	934,965	1,673,756	800,000	1,610,000	800,000	1,610,000	847,770	2,049,930	122.5%	127.3%	127.3%	65.1%
	16	月	215,945	1,889,701	70,000	1,680,000	70,000	1,680,000	56,040	2,105,970	111.4%	125.4%	125.4%	66.9%
	17	火	65,050	1,954,751	80,000	1,760,000	80,000	1,760,000	113,445	2,219,415	113.5%	126.1%	126.1%	70.5%
	18	水	84,105	2,038,856	100,000	1,860,000	100,000	1,860,000	84,750	2,304,165	113.0%	123.9%	123.9%	73.1%
	19	木	96,800	2,135,656	80,000	1,940,000	80,000	1,940,000	85,460	2,389,625	111.9%	123.2%	123.2%	75.9%
	20	金	27,940	2,163,596	80,000	2,020,000	80,000	2,020,000	40,350	2,429,975	112.3%	120.3%	120.3%	77.1%
	21	土	82,655	2,246,251	120,000	2,140,000	120,000	2,140,000	154,350	2,584,325	115.1%	120.8%	120.8%	82.0%
	22	日	82,100	2,328,351	150,000	2,290,000	150,000	2,290,000	92,200	2,676,525	115.0%	116.9%	116.9%	85.0%
		週計	654,595	2,328,351	680,000	2,290,000	680,000	2,290,000	626,595	2,676,525	115.0%	116.9%	116.9%	85.0%
	23	月	151,600	2,479,951	80,000	2,370,000	80,000	2,370,000	83,100	2,759,625	111.3%	116.4%	116.4%	87.6%
	24	火	70,270	2,550,221	70,000	2,440,000	70,000	2,440,000	91,650	2,851,275	111.8%	116.9%	116.9%	90.5%
	25	水	34,800	2,585,021	80,000	2,520,000	80,000	2,520,000	47,050	2,898,325	112.1%	115.0%	115.0%	92.0%
	26	木	86,010	2,671,031	80,000	2,600,000	80,000	2,600,000	112,250	3,010,575	112.7%	115.8%	115.8%	95.6%
	27	金	76,850	2,747,881	100,000	2,700,000	100,000	2,700,000	109,860	3,120,435	113.6%	115.6%	115.6%	99.1%
	28	土	97,180	2,845,061	150,000	2,850,000	150,000	2,850,000	156,200	3,276,635	115.2%	115.0%	115.0%	104.0%
	29	日	120,540	2,965,601	150,000	3,000,000	150,000	3,000,000	200,440	3,477,075	117.2%	115.9%	115.9%	110.4%
		週計	637,250	2,965,601	710,000	3,000,000	710,000	3,000,000	800,550	3,477,075	117.2%	115.9%	115.9%	110.4%
	30	月	141,730	3,107,331	150,000	3,150,000	150,000	3,150,000	132,150	3,609,225	116.2%	114.6%	114.6%	114.6%
		火		3,107,331		3,150,000		3,150,000		3,609,225	116.2%	114.6%	114.6%	114.6%
		週計	141,730	3,107,331	150,000	3,150,000	150,000	3,150,000	132,150	3,609,225	116.2%	114.6%	114.6%	114.6%
		月間計		3,107,331		3,150,000		3,150,000		3,609,225	116.2%	114.6%	114.6%	114.6%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	117,650	117,650	120,000	120,000	100,000	100,000	120,800	120,800	102.7%	100.7%	120.8%	4.8%
		週計	117,650	117,650	120,000	120,000	100,000	100,000	120,800	120,800	102.7%	100.7%	120.8%	4.8%
	2	月	11,550	129,200	30,000	150,000	30,000	130,000	18,500	139,300	107.8%	92.9%	107.2%	5.6%
	3	火	42,300	171,500	50,000	200,000	40,000	170,000	0	139,300	81.2%	69.7%	81.9%	5.6%
	4	水	7,500	179,000	50,000	250,000	40,000	210,000	75,360	214,660	119.9%	85.9%	102.2%	8.6%
	5	木	36,800	215,800	50,000	300,000	40,000	250,000	39,800	254,460	117.9%	84.8%	101.8%	10.2%
	6	金	57,300	273,100	50,000	350,000	40,000	290,000	13,320	267,780	98.1%	76.5%	92.3%	10.7%
	7	土	76,879	349,979	120,000	470,000	100,000	390,000	129,750	397,530	113.6%	84.6%	101.9%	15.9%
	8	日	200,130	550,109	150,000	620,000	100,000	490,000	195,900	593,430	107.9%	95.7%	121.1%	23.7%
		週計	432,459	550,109	500,000	620,000	390,000	490,000	472,630	593,430	107.9%	95.7%	121.1%	23.7%
	9	月	12,000	562,109	30,000	650,000	30,000	520,000	11,000	604,430	107.5%	93.0%	116.2%	24.2%
	10	火	26,180	588,289	50,000	700,000	40,000	560,000	62,150	666,580	113.3%	95.2%	119.0%	26.7%
	11	水	46,600	634,889	50,000	750,000	40,000	600,000	3,900	670,480	105.6%	89.4%	111.7%	26.8%
	12	木	40,230	675,119	50,000	800,000	40,000	640,000	1,900	672,380	99.6%	84.0%	105.1%	26.9%
	13	金	76,730	751,849	50,000	850,000	40,000	680,000	52,600	724,980	96.4%	85.3%	106.6%	29.0%
	14	土	38,890	790,739	150,000	1,000,000	100,000	780,000	133,010	857,990	108.5%	85.8%	110.0%	34.3%
	15	日	68,950	859,689	150,000	1,150,000	100,000	880,000	77,700	935,690	108.8%	81.4%	106.3%	37.4%
		週計	309,580	859,689	530,000	1,150,000	390,000	880,000	342,260	935,690	108.8%	81.4%	106.3%	37.4%
	16	月	72,310	931,999	30,000	1,180,000	30,000	910,000	7,800	943,490	101.2%	80.0%	103.7%	37.7%
	17	火	50,830	982,829	50,000	1,230,000	40,000	950,000	81,350	1,024,840	104.3%	83.3%	107.9%	41.0%
	18	水	5,150	987,979	50,000	1,280,000	40,000	990,000	124,500	1,149,340	116.3%	89.8%	116.1%	46.0%
	19	木	17,200	1,005,179	50,000	1,330,000	40,000	1,030,000	31,760	1,181,100	117.5%	88.8%	114.7%	47.2%
	20	金	1,900	1,007,079	50,000	1,380,000	40,000	1,070,000	55,100	1,236,200	122.8%	89.6%	115.5%	49.4%
	21	土	147,600	1,154,679	180,000	1,560,000	120,000	1,190,000	136,020	1,372,220	118.8%	88.0%	115.3%	54.9%
	22	日	84,080	1,238,759	200,000	1,760,000	120,000	1,310,000	81,125	1,453,345	117.3%	82.6%	110.9%	58.1%
		週計	379,070	1,238,759	610,000	1,760,000	430,000	1,310,000	517,655	1,453,345	117.3%	82.6%	110.9%	58.1%
	23	月	26,400	1,265,159	60,000	1,820,000	60,000	1,370,000	48,100	1,501,445	118.7%	82.5%	109.6%	60.1%
	24	火	12,950	1,278,109	60,000	1,880,000	60,000	1,430,000	72,412	1,573,857	123.1%	83.7%	110.1%	63.0%
	25	水	2,500	1,280,609	60,000	1,940,000	60,000	1,490,000	49,850	1,623,707	126.8%	83.7%	109.0%	64.9%
	26	木	66,600	1,347,209	60,000	2,000,000	60,000	1,550,000	48,309	1,672,016	124.1%	83.6%	107.9%	66.9%
	27	金	69,850	1,417,059	60,000	2,060,000	60,000	1,610,000	88,600	1,760,616	124.2%	85.5%	109.4%	70.4%
	28	土	110,350	1,527,409	140,000	2,200,000	120,000	1,730,000	97,020	1,857,636	121.6%	84.4%	107.4%	74.3%
	29	日	153,100	1,680,509	180,000	2,380,000	150,000	1,880,000	154,328	2,011,964	119.7%	84.5%	107.0%	80.5%
		週計	441,750	1,680,509	620,000	2,380,000	570,000	1,880,000	558,619	2,011,964	119.7%	84.5%	107.0%	80.5%
	30	月	47,150	1,727,659	120,000	2,500,000	120,000	2,000,000	144,284	2,156,248	124.8%	86.2%	107.8%	86.2%
		火		1,727,659		2,500,000		2,000,000		2,156,248	124.8%	86.2%	107.8%	86.2%
		週計	47,150	1,727,659	120,000	2,500,000	120,000	2,000,000	144,284	2,156,248	124.8%	86.2%	107.8%	86.2%
		月間計		1,727,659		2,500,000		2,000,000		2,156,248	124.8%	86.2%	107.8%	86.2%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	43,900	43,900	80,000	80,000	60,000	60,000	51,800	51,800	118.0%	64.8%	86.3%	3.0%
		週計	43,900	43,900	80,000	80,000	60,000	60,000	51,800	51,800	118.0%	64.8%	86.3%	3.0%
	2	月	27,000	70,900	40,000	120,000	30,000	90,000	43,500	95,300	134.4%	79.4%	105.9%	5.6%
	3	火	63,000	133,900	40,000	160,000	30,000	120,000	28,400	123,700	92.4%	77.3%	103.1%	7.3%
	4	水	0	133,900	40,000	200,000	30,000	150,000	79,390	203,090	151.7%	101.5%	135.4%	11.9%
	5	木	21,600	155,500	40,000	240,000	30,000	180,000	1,800	204,890	131.8%	85.4%	113.8%	12.1%
	6	金	86,200	241,700	40,000	280,000	30,000	210,000	30,000	234,890	97.2%	83.9%	111.9%	13.8%
	7	土	93,400	335,100	100,000	380,000	80,000	290,000	166,700	401,590	119.8%	105.7%	138.5%	23.6%
	8	日	43,500	378,600	100,000	480,000	80,000	370,000	100,900	502,490	132.7%	104.7%	135.8%	29.6%
		週計	334,700	378,600	400,000	480,000	310,000	370,000	450,690	502,490	132.7%	104.7%	135.8%	29.6%
	9	月	28,700	407,300	40,000	520,000	30,000	400,000	218,100	720,590	176.9%	138.6%	180.1%	42.4%
	10	火	57,000	464,300	40,000	560,000	30,000	430,000	15,100	735,690	158.5%	131.4%	171.1%	43.3%
	11	水	34,500	498,800	40,000	600,000	30,000	460,000	48,600	784,290	157.2%	130.7%	170.5%	46.1%
	12	木	27,700	526,500	40,000	640,000	30,000	490,000	6,500	790,790	150.2%	123.6%	161.4%	46.5%
	13	金	95,400	621,900	40,000	680,000	30,000	520,000	66,100	856,890	137.8%	126.0%	164.8%	50.4%
	14	土	70,000	691,900	100,000	780,000	80,000	600,000	108,800	965,690	139.6%	123.8%	160.9%	56.8%
	15	日	153,000	844,900	100,000	880,000	80,000	680,000	107,200	1,072,890	127.0%	121.9%	157.8%	63.1%
		週計	466,300	844,900	400,000	880,000	310,000	680,000	570,400	1,072,890	127.0%	121.9%	157.8%	63.1%
	16	月	28,700	873,600	40,000	920,000	30,000	710,000	45,500	1,118,390	128.0%	121.6%	157.5%	65.8%
	17	火	37,500	911,100	40,000	960,000	30,000	740,000	161,900	1,280,290	140.5%	133.4%	173.0%	75.3%
	18	水	25,000	936,100	40,000	1,000,000	30,000	770,000	52,500	1,332,790	142.4%	133.3%	173.1%	78.4%
	19	木	3,200	939,300	40,000	1,040,000	30,000	800,000	94,000	1,426,790	151.9%	137.2%	178.3%	83.9%
	20	金	8,800	948,100	150,000	1,190,000	130,000	930,000	275,200	1,701,990	179.5%	143.0%	183.0%	100.1%
	21	土	61,300	1,009,400	200,000	1,390,000	180,000	1,110,000	169,450	1,871,440	185.4%	134.6%	168.6%	110.1%
	22	日	46,000	1,055,400	200,000	1,590,000	180,000	1,290,000	198,750	2,070,190	196.2%	130.2%	160.5%	121.8%
		週計	210,500	1,055,400	710,000	1,590,000	610,000	1,290,000	997,300	2,070,190	196.2%	130.2%	160.5%	121.8%
	23	月	49,900	1,105,300	100,000	1,690,000	80,000	1,370,000	35,400	2,105,590	190.5%	124.6%	153.7%	123.9%
	24	火	43,500	1,148,800	30,000	1,720,000	30,000	1,400,000	17,000	2,122,590	184.8%	123.4%	151.6%	124.9%
	25	水	24,700	1,173,500	30,000	1,750,000	30,000	1,430,000	3,800	2,126,390	181.2%	121.5%	148.7%	125.1%
	26	木	12,000	1,185,500	30,000	1,780,000	30,000	1,460,000	28,000	2,154,390	181.7%	121.0%	147.6%	126.7%
	27	金	47,000	1,232,500	30,000	1,810,000	30,000	1,490,000	0	2,154,390	174.8%	119.0%	144.6%	126.7%
	28	土	75,300	1,307,800	60,000	1,870,000	70,000	1,560,000	4,500	2,158,890	165.1%	115.4%	138.4%	127.0%
	29	日	90,400	1,398,200	70,000	1,940,000	70,000	1,630,000	4,000	2,162,890	154.7%	111.5%	132.7%	127.2%
		週計	342,800	1,398,200	350,000	1,940,000	340,000	1,630,000	92,700	2,162,890	154.7%	111.5%	132.7%	127.2%
	30	月	66,000	1,464,200	60,000	2,000,000	70,000	1,700,000	8,500	2,171,390	148.3%	108.6%	127.7%	127.7%
		火		1,464,200		2,000,000		1,700,000		2,171,390	148.3%	108.6%	127.7%	127.7%
		週計	66,000	1,464,200	60,000	2,000,000	70,000	1,700,000	8,500	2,171,390	148.3%	108.6%	127.7%	127.7%
		月間計		1,464,200		2,000,000		1,700,000		2,171,390	148.3%	108.6%	127.7%	108.6%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	8,000	8,000	100,000	100,000	100,000	100,000	85,000	85,000	1062.5%	85.0%	85.0%	4.7%
		週計	8,000	8,000	100,000	100,000	100,000	100,000	85,000	85,000	1062.5%	85.0%	85.0%	4.7%
	2	月	103,500	111,500	60,000	160,000	40,000	140,000	13,000	98,000	87.9%	61.3%	70.0%	5.4%
	3	火	0	111,500	60,000	220,000	40,000	180,000	114,000	212,000	190.1%	96.4%	117.8%	11.8%
	4	水	21,200	132,700	60,000	280,000	30,000	210,000	0	212,000	159.8%	75.7%	101.0%	11.8%
	5	木	32,500	165,200	60,000	340,000	30,000	240,000	54,700	266,700	161.4%	78.4%	111.1%	14.8%
	6	金	0	165,200	60,000	400,000	30,000	270,000	0	266,700	161.4%	66.7%	98.8%	14.8%
	7	土	113,700	278,900	100,000	500,000	80,000	350,000	159,800	426,500	152.9%	85.3%	121.9%	23.7%
	8	日	21,600	300,500	120,000	620,000	100,000	450,000	183,100	609,600	202.9%	98.3%	135.5%	33.9%
		週計	292,500	300,500	520,000	620,000	350,000	450,000	524,600	609,600	202.9%	98.3%	135.5%	33.9%
	9	月	42,000	342,500	60,000	680,000	40,000	490,000	27,100	636,700	185.9%	93.6%	129.9%	35.4%
	10	火	19,500	362,000	60,000	740,000	40,000	530,000	11,000	647,700	178.9%	87.5%	122.2%	36.0%
	11	水	92,800	454,800	60,000	800,000	40,000	570,000	28,700	676,400	148.7%	84.6%	118.7%	37.6%
	12	木	24,500	479,300	60,000	860,000	40,000	610,000	37,000	713,400	148.8%	83.0%	117.0%	39.6%
	13	金	54,100	533,400	100,000	960,000	70,000	680,000	360,700	1,074,100	201.4%	111.9%	158.0%	59.7%
	14	土	211,300	744,700	200,000	1,160,000	200,000	880,000	13,000	1,087,100	146.0%	93.7%	123.5%	60.4%
	15	日	103,700	848,400	200,000	1,360,000	150,000	1,030,000	53,260	1,140,360	134.4%	83.9%	110.7%	63.4%
		週計	547,900	848,400	740,000	1,360,000	580,000	1,030,000	530,760	1,140,360	134.4%	83.9%	110.7%	63.4%
	16	月	31,800	880,200	60,000	1,420,000	40,000	1,070,000	1,800	1,142,160	129.8%	80.4%	106.7%	63.5%
	17	火	60,700	940,900	60,000	1,480,000	40,000	1,110,000	79,600	1,221,760	129.9%	82.6%	110.1%	67.9%
	18	水	26,400	967,300	60,000	1,540,000	40,000	1,150,000	62,400	1,284,160	132.8%	83.4%	111.7%	71.3%
	19	木	33,000	1,000,300	60,000	1,600,000	40,000	1,190,000	77,000	1,361,160	136.1%	85.1%	114.4%	75.6%
	20	金	8,500	1,008,800	60,000	1,660,000	40,000	1,230,000	35,000	1,396,160	138.4%	84.1%	113.5%	77.6%
	21	土	77,000	1,085,800	120,000	1,780,000	100,000	1,330,000	30,500	1,426,660	131.4%	80.1%	107.3%	79.3%
	22	日	34,400	1,120,200	120,000	1,900,000	100,000	1,430,000	92,800	1,519,460	135.6%	80.0%	106.3%	84.4%
		週計	271,800	1,120,200	540,000	1,900,000	400,000	1,430,000	379,100	1,519,460	135.6%	80.0%	106.3%	84.4%
	23	月	35,000	1,155,200	60,000	1,960,000	30,000	1,460,000	17,000	1,536,460	133.0%	78.4%	105.2%	85.4%
	24	火	0	1,155,200	60,000	2,020,000	30,000	1,490,000	6,000	1,542,460	133.5%	76.4%	103.5%	85.7%
	25	水	19,000	1,174,200	60,000	2,080,000	30,000	1,520,000	13,800	1,556,260	132.5%	74.8%	102.4%	86.5%
	26	木	13,000	1,187,200	60,000	2,140,000	30,000	1,550,000	13,000	1,569,260	132.2%	73.3%	101.2%	87.2%
	27	金	54,200	1,241,400	60,000	2,200,000	30,000	1,580,000	31,500	1,600,760	128.9%	72.8%	101.3%	88.9%
	28	土	179,500	1,420,900	100,000	2,300,000	100,000	1,680,000	32,000	1,632,760	114.9%	71.0%	97.2%	90.7%
	29	日	24,400	1,445,300	100,000	2,400,000	100,000	1,780,000	28,000	1,660,760	114.9%	69.2%	93.3%	92.3%
		週計	325,100	1,445,300	500,000	2,400,000	350,000	1,780,000	141,300	1,660,760	114.9%	69.2%	93.3%	92.3%
	30	月	96,000	1,541,300	100,000	2,500,000	20,000	1,800,000	24,500	1,685,260	109.3%	67.4%	93.6%	93.6%
		火		1,541,300		2,500,000		1,800,000		1,685,260	109.3%	67.4%	93.6%	93.6%
		週計	96,000	1,541,300	100,000	2,500,000	20,000	1,800,000	24,500	1,685,260	109.3%	67.4%	93.6%	93.6%
		月間計		1,541,300		2,500,000		1,800,000	1,685,260		109.3%	67.4%	93.6%	67.4%



予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	202,100	202,100	115,000	115,000	100,000	100,000	47,800	47,800	23.7%	41.6%	47.8%	1.4%
		週計	202,100	202,100	115,000	115,000	100,000	100,000	47,800	47,800	23.7%	41.6%	47.8%	1.4%
	2	月	88,000	290,100	55,000	170,000	50,000	150,000	98,400	146,200	50.4%	86.0%	97.5%	4.4%
	3	火	103,500	393,600	55,000	225,000	50,000	200,000	168,300	314,500	79.9%	139.8%	157.3%	9.5%
	4	水	73,400	467,000	55,000	280,000	50,000	250,000	133,000	447,500	95.8%	159.8%	179.0%	13.6%
	5	木	57,800	524,800	170,000	450,000	160,000	410,000	123,000	570,500	108.7%	126.8%	139.1%	17.3%
	6	金	144,200	669,000	190,000	640,000	180,000	590,000	8,500	579,000	86.5%	90.5%	98.1%	17.5%
	7	土	53,400	722,400	270,000	910,000	260,000	850,000	80,200	659,200	91.3%	72.4%	77.6%	20.0%
	8	日	175,000	897,400	270,000	1,180,000	260,000	1,110,000	115,300	774,500	86.3%	65.6%	69.8%	23.5%
		週計	695,300	897,400	1,065,000	1,180,000	1,010,000	1,110,000	726,700	774,500	86.3%	65.6%	69.8%	23.5%
	9	月	196,300	1,093,700	55,000	1,235,000	60,000	1,170,000	29,800	804,300	73.5%	65.1%	68.7%	24.4%
	10	火	82,000	1,175,700	55,000	1,290,000	60,000	1,230,000	74,200	878,500	74.7%	68.1%	71.4%	26.6%
	11	水	46,000	1,221,700	55,000	1,345,000	60,000	1,290,000	12,000	890,500	72.9%	66.2%	69.0%	27.0%
	12	木	90,000	1,311,700	55,000	1,400,000	60,000	1,350,000	7,600	898,100	68.5%	64.2%	66.5%	27.2%
	13	金	19,400	1,331,100	90,000	1,490,000	100,000	1,450,000	179,400	1,077,500	80.9%	72.3%	74.3%	32.7%
	14	土	61,500	1,392,600	110,000	1,600,000	120,000	1,570,000	111,700	1,189,200	85.4%	74.3%	75.7%	36.0%
	15	日	170,400	1,563,000	110,000	1,710,000	120,000	1,690,000	101,000	1,290,200	82.5%	75.5%	76.3%	39.1%
		週計	665,600	1,563,000	530,000	1,710,000	580,000	1,690,000	515,700	1,290,200	82.5%	75.5%	76.3%	39.1%
	16	月	169,200	1,732,200	65,000	1,775,000	70,000	1,760,000	4,000	1,294,200	74.7%	72.9%	73.5%	39.2%
	17	火	116,300	1,848,500	65,000	1,840,000	70,000	1,830,000	102,900	1,397,100	75.6%	75.9%	76.3%	42.3%
	18	水	183,800	2,032,300	65,000	1,905,000	70,000	1,900,000	72,400	1,469,500	72.3%	77.1%	77.3%	44.5%
	19	木	7,500	2,039,800	65,000	1,970,000	70,000	1,970,000	10,000	1,479,500	72.5%	75.1%	75.1%	44.8%
	20	金	91,400	2,131,200	65,000	2,035,000	70,000	2,040,000	8,500	1,488,000	69.8%	73.1%	72.9%	45.1%
	21	土	10,500	2,141,700	105,000	2,140,000	110,000	2,150,000	111,600	1,599,600	74.7%	74.7%	74.4%	48.5%
	22	日	74,200	2,215,900	105,000	2,245,000	110,000	2,260,000	255,000	1,854,600	83.7%	82.6%	82.1%	56.2%
		週計	652,900	2,215,900	535,000	2,245,000	570,000	2,260,000	564,400	1,854,600	83.7%	82.6%	82.1%	56.2%
	23	月	50,300	2,266,200	65,000	2,310,000	70,000	2,330,000	134,700	1,989,300	87.8%	86.1%	85.4%	60.3%
	24	火	19,000	2,285,200	65,000	2,375,000	70,000	2,400,000	23,500	2,012,800	88.1%	84.7%	83.9%	61.0%
	25	水	30,000	2,315,200	65,000	2,440,000	70,000	2,470,000	58,500	2,071,300	89.5%	84.9%	83.9%	62.8%
	26	木	17,300	2,332,500	35,000	2,475,000	50,000	2,520,000	48,000	2,119,300	90.9%	85.6%	84.1%	64.2%
	27	金	29,700	2,362,200	135,000	2,610,000	120,000	2,640,000	126,300	2,245,600	95.1%	86.0%	85.1%	68.0%
	28	土	62,300	2,424,500	230,000	2,840,000	220,000	2,860,000	201,900	2,447,500	100.9%	86.2%	85.6%	74.2%
	29	日	257,500	2,682,000	230,000	3,070,000	220,000	3,080,000	410,100	2,857,600	106.5%	93.1%	92.8%	86.6%
		週計	466,100	2,682,000	825,000	3,070,000	820,000	3,080,000	1,003,000	2,857,600	106.5%	93.1%	92.8%	86.6%
	30	月	581,100	3,263,100	230,000	3,300,000	220,000	3,300,000	107,200	2,964,800	90.9%	89.8%	89.8%	89.8%
		火		3,263,100		3,300,000		3,300,000		2,964,800	90.9%	89.8%	89.8%	89.8%
		週計	581,100	3,263,100	230,000	3,300,000	220,000	3,300,000	107,200	2,964,800	90.9%	89.8%	89.8%	89.8%
		月間計		3,263,100		3,300,000		3,300,000		2,964,800	90.9%	89.8%	89.8%	89.8%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	103,000	103,000	250,000	250,000	260,000	260,000	396,600	396,600	385.0%	158.6%	152.5%	7.0%
		週計	103,000	103,000	250,000	250,000	260,000	260,000	396,600	396,600	385.0%	158.6%	152.5%	7.0%
	2	月	218,500	321,500	150,000	400,000	160,000	420,000	86,000	482,600	150.1%	120.7%	114.9%	8.5%
	3	火	63,500	385,000	150,000	550,000	160,000	580,000	149,300	631,900	164.1%	114.9%	108.9%	11.1%
	4	水	203,000	588,000	150,000	700,000	160,000	740,000	166,500	798,400	135.8%	114.1%	107.9%	14.0%
	5	木	187,000	775,000	150,000	850,000	160,000	900,000	168,500	966,900	124.8%	113.8%	107.4%	17.0%
	6	金	230,000	1,005,000	150,000	1,000,000	160,000	1,060,000	209,500	1,176,400	117.1%	117.6%	111.0%	20.6%
	7	土	151,000	1,156,000	250,000	1,250,000	260,000	1,320,000	450,300	1,626,700	140.7%	130.1%	123.2%	28.5%
	8	日	276,500	1,432,500	250,000	1,500,000	260,000	1,580,000	198,600	1,825,300	127.4%	121.7%	115.5%	32.0%
		週計	1,329,500	1,432,500	1,250,000	1,500,000	1,320,000	1,580,000	1,428,700	1,825,300	127.4%	121.7%	115.5%	32.0%
	9	月	249,000	1,681,500	150,000	1,650,000	150,000	1,730,000	38,000	1,863,300	110.8%	112.9%	107.7%	32.7%
	10	火	109,500	1,791,000	150,000	1,800,000	150,000	1,880,000	89,000	1,952,300	109.0%	108.5%	103.8%	34.3%
	11	水	44,500	1,835,500	150,000	1,950,000	150,000	2,030,000	233,500	2,185,800	119.1%	112.1%	107.7%	38.3%
	12	木	120,300	1,955,800	150,000	2,100,000	150,000	2,180,000	178,500	2,364,300	120.9%	112.6%	108.5%	41.5%
	13	金	118,500	2,074,300	150,000	2,250,000	160,000	2,340,000	140,000	2,504,300	120.7%	111.3%	107.0%	43.9%
	14	土	138,500	2,212,800	250,000	2,500,000	260,000	2,600,000	358,000	2,862,300	129.4%	114.5%	110.1%	50.2%
	15	日	320,000	2,532,800	250,000	2,750,000	260,000	2,860,000	157,500	3,019,800	119.2%	109.8%	105.6%	53.0%
		週計	1,100,300	2,532,800	1,250,000	2,750,000	1,280,000	2,860,000	1,194,500	3,019,800	119.2%	109.8%	105.6%	53.0%
	16	月	242,300	2,775,100	150,000	2,900,000	150,000	3,010,000	109,800	3,129,600	112.8%	107.9%	104.0%	54.9%
	17	火	150,500	2,925,600	150,000	3,050,000	150,000	3,160,000	101,300	3,230,900	110.4%	105.9%	102.2%	56.7%
	18	水	208,000	3,133,600	150,000	3,200,000	150,000	3,310,000	96,800	3,327,700	106.2%	104.0%	100.5%	58.4%
	19	木	170,500	3,304,100	150,000	3,350,000	150,000	3,460,000	125,000	3,452,700	104.5%	103.1%	99.8%	60.6%
	20	金	126,300	3,430,400	150,000	3,500,000	160,000	3,620,000	183,500	3,636,200	106.0%	103.9%	100.4%	63.8%
	21	土	164,000	3,594,400	250,000	3,750,000	260,000	3,880,000	402,500	4,038,700	112.4%	107.7%	104.1%	70.9%
	22	日	241,000	3,835,400	250,000	4,000,000	260,000	4,140,000	299,500	4,338,200	113.1%	108.5%	104.8%	76.1%
		週計	1,302,600	3,835,400	1,250,000	4,000,000	1,280,000	4,140,000	1,318,400	4,338,200	113.1%	108.5%	104.8%	76.1%
	23	月	342,500	4,177,900	150,000	4,150,000	150,000	4,290,000	92,500	4,430,700	106.1%	106.8%	103.3%	77.7%
	24	火	96,300	4,274,200	150,000	4,300,000	150,000	4,440,000	118,000	4,548,700	106.4%	105.8%	102.4%	79.8%
	25	水	172,100	4,446,300	150,000	4,450,000	160,000	4,600,000	56,500	4,605,200	103.6%	103.5%	100.1%	80.8%
	26	木	83,500	4,529,800	150,000	4,600,000	160,000	4,760,000	167,300	4,772,500	105.4%	103.8%	100.3%	83.7%
	27	金	84,600	4,614,400	150,000	4,750,000	160,000	4,920,000	185,000	4,957,500	107.4%	104.4%	100.8%	87.0%
	28	土	180,000	4,794,400	250,000	5,000,000	260,000	5,180,000	385,000	5,342,500	111.4%	106.9%	103.1%	93.7%
	29	日	370,000	5,164,400	250,000	5,250,000	260,000	5,440,000	277,600	5,620,100	108.8%	107.0%	103.3%	98.6%
		週計	1,329,000	5,164,400	1,250,000	5,250,000	1,300,000	5,440,000	1,281,900	5,620,100	108.8%	107.0%	103.3%	98.6%
	30	月	310,200	5,474,600	250,000	5,500,000	260,000	5,700,000	131,100	5,751,200	105.1%	104.6%	100.9%	100.9%
		火		5,474,600		5,500,000		5,700,000		5,751,200	105.1%	104.6%	100.9%	100.9%
		週計	310,200	5,474,600	250,000	5,500,000	260,000	5,700,000	131,100	5,751,200	105.1%	104.6%	100.9%	100.9%
		月間計		5,474,600		5,500,000		5,700,000	5,751,200	105.1%	104.6%	100.9%	104.6%	

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日		0		0	50,000	50,000	34,300	34,300	#DIV/0!	#DIV/0!	68.6%	1.4%
		週計	0	0	0	0	50,000	50,000	34,300	34,300	#DIV/0!	#DIV/0!	68.6%	1.4%
	2	月		0		0	50,000	100,000	32,900	67,200	#DIV/0!	#DIV/0!	67.2%	2.7%
	3	火		0		0	50,000	150,000	45,200	112,400	#DIV/0!	#DIV/0!	74.9%	4.5%
	4	水		0		0	50,000	200,000	22,300	134,700	#DIV/0!	#DIV/0!	67.4%	5.4%
	5	木		0		0	50,000	250,000	15,000	149,700	#DIV/0!	#DIV/0!	59.9%	6.0%
	6	金		0		0	50,000	300,000	123,000	272,700	#DIV/0!	#DIV/0!	90.9%	10.9%
	7	土		0		0	50,000	350,000	107,900	380,600	#DIV/0!	#DIV/0!	108.7%	15.2%
	8	日		0		0	50,000	400,000	161,800	542,400	#DIV/0!	#DIV/0!	135.6%	21.7%
		週計	0	0	0	0	350,000	400,000	508,100	542,400	#DIV/0!	#DIV/0!	135.6%	21.7%
	9	月		0		0	50,000	450,000	24,000	566,400	#DIV/0!	#DIV/0!	125.9%	22.7%
	10	火		0		0	50,000	500,000	17,900	584,300	#DIV/0!	#DIV/0!	116.9%	23.4%
	11	水		0		0	150,000	650,000	31,500	615,800	#DIV/0!	#DIV/0!	94.7%	24.6%
	12	木		0		0	80,000	730,000	0	615,800	#DIV/0!	#DIV/0!	84.4%	24.6%
	13	金		0		0	80,000	810,000	90,000	705,800	#DIV/0!	#DIV/0!	87.1%	28.2%
	14	土		0		0	130,000	940,000	86,500	792,300	#DIV/0!	#DIV/0!	84.3%	31.7%
	15	日		0		0	130,000	1,070,000	25,300	817,600	#DIV/0!	#DIV/0!	76.4%	32.7%
		週計	0	0	0	0	670,000	1,070,000	275,200	817,600	#DIV/0!	#DIV/0!	76.4%	32.7%
	16	月		0		0	80,000	1,150,000	0	817,600	#DIV/0!	#DIV/0!	71.1%	32.7%
	17	火		0		0	80,000	1,230,000	17,800	835,400	#DIV/0!	#DIV/0!	67.9%	33.4%
	18	水		0		0	80,000	1,310,000	75,700	911,100	#DIV/0!	#DIV/0!	69.5%	36.4%
	19	木		0		0	80,000	1,390,000	36,000	947,100	#DIV/0!	#DIV/0!	68.1%	37.9%
	20	金		0		0	80,000	1,470,000	65,800	1,012,900	#DIV/0!	#DIV/0!	68.9%	40.5%
	21	土		0		0	130,000	1,600,000	56,900	1,069,800	#DIV/0!	#DIV/0!	66.9%	42.8%
	22	日		0		0	130,000	1,730,000	135,800	1,205,600	#DIV/0!	#DIV/0!	69.7%	48.2%
		週計	0	0	0	0	660,000	1,730,000	388,000	1,205,600	#DIV/0!	#DIV/0!	69.7%	48.2%
	23	月		0		0	80,000	1,810,000	67,800	1,273,400	#DIV/0!	#DIV/0!	70.4%	50.9%
	24	火		0		0	80,000	1,890,000	41,000	1,314,400	#DIV/0!	#DIV/0!	69.5%	52.6%
	25	水		0		0	80,000	1,970,000	70,700	1,385,100	#DIV/0!	#DIV/0!	70.3%	55.4%
	26	木		0		0	80,000	2,050,000	51,700	1,436,800	#DIV/0!	#DIV/0!	70.1%	57.5%
	27	金		0		0	80,000	2,130,000	82,000	1,518,800	#DIV/0!	#DIV/0!	71.3%	60.8%
	28	土		0		0	130,000	2,260,000	51,800	1,570,600	#DIV/0!	#DIV/0!	69.5%	62.8%
	29	日		0		0	120,000	2,380,000	69,200	1,639,800	#DIV/0!	#DIV/0!	68.9%	65.6%
		週計	0	0	0	0	650,000	2,380,000	434,200	1,639,800	#DIV/0!	#DIV/0!	68.9%	65.6%
	30	月		0		0	120,000	2,500,000	44,900	1,684,700	#DIV/0!	#DIV/0!	67.4%	67.4%
		火		0		0		2,500,000		1,684,700	#DIV/0!	#DIV/0!	67.4%	67.4%
		週計	0	0	0	0	120,000	2,500,000	44,900	1,684,700	#DIV/0!	#DIV/0!	67.4%	67.4%
		月間計		0		0		2,500,000		1,684,700	#DIV/0!	#DIV/0!	67.4%	#DIV/0!