

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	59,500	59,500	120,000	120,000	120,000	120,000	243,100	243,100	408.6%	202.6%	202.6%	4.9%
	2	金	34,000	93,500	120,000	240,000	120,000	240,000	407,700	650,800	696.0%	271.2%	271.2%	13.0%
	3	土	47,900	141,400	150,000	390,000	150,000	390,000	202,400	853,200	603.4%	218.8%	218.8%	17.1%
	4	日	117,600	259,000	150,000	540,000	150,000	540,000	332,000	1,185,200	457.6%	219.5%	219.5%	23.7%
		週計	259,000	259,000	540,000	540,000	540,000	540,000	1,185,200	1,185,200	457.6%	219.5%	219.5%	23.7%
	5	月	74,300	333,300	120,000	660,000	110,000	650,000	62,900	1,248,100	374.5%	189.1%	192.0%	25.0%
	6	火	413,600	746,900	120,000	780,000	120,000	770,000	108,800	1,356,900	181.7%	174.0%	176.2%	27.1%
	7	水	35,500	782,400	120,000	900,000	120,000	890,000	180,000	1,536,900	196.4%	170.8%	172.7%	30.7%
	8	木	104,000	886,400	120,000	1,020,000	150,000	1,040,000	2,900	1,539,800	173.7%	151.0%	148.1%	30.8%
	9	金	51,900	938,300	120,000	1,140,000	150,000	1,190,000	119,500	1,659,300	176.8%	145.6%	139.4%	33.2%
	10	土	31,300	969,600	200,000	1,340,000	200,000	1,390,000	94,000	1,753,300	180.8%	130.8%	126.1%	35.1%
	11	日	78,100	1,047,700	200,000	1,540,000	200,000	1,590,000	292,600	2,045,900	195.3%	132.9%	128.7%	40.9%
		週計	788,700	1,047,700	1,000,000	1,540,000	1,050,000	1,590,000	860,700	2,045,900	195.3%	132.9%	128.7%	40.9%
	12	月	124,900	1,172,600	120,000	1,660,000	120,000	1,710,000	89,800	2,135,700	182.1%	128.7%	124.9%	42.7%
	13	火	2,000	1,174,600	120,000	1,780,000	120,000	1,830,000	27,000	2,162,700	184.1%	121.5%	118.2%	43.3%
	14	水	73,500	1,248,100	120,000	1,900,000	150,000	1,980,000	341,800	2,504,500	200.7%	131.8%	126.5%	50.1%
	15	木	113,100	1,361,200	120,000	2,020,000	150,000	2,130,000	170,400	2,674,900	196.5%	132.4%	125.6%	53.5%
	16	金	34,300	1,395,500	150,000	2,170,000	150,000	2,280,000	104,700	2,779,600	199.2%	128.1%	121.9%	55.6%
	17	土	271,200	1,666,700	180,000	2,350,000	170,000	2,450,000	374,000	3,153,600	189.2%	134.2%	128.7%	63.1%
	18	日	185,500	1,852,200	180,000	2,530,000	180,000	2,630,000	95,100	3,248,700	175.4%	128.4%	123.5%	65.0%
		週計	804,500	1,852,200	990,000	2,530,000	1,040,000	2,630,000	1,202,800	3,248,700	175.4%	128.4%	123.5%	65.0%
	19	月	116,600	1,968,800	120,000	2,650,000	120,000	2,750,000	23,000	3,271,700	166.2%	123.5%	119.0%	65.4%
	20	火	147,500	2,116,300	200,000	2,850,000	200,000	2,950,000	174,000	3,445,700	162.8%	120.9%	116.8%	68.9%
	21	水	82,100	2,198,400	250,000	3,100,000	250,000	3,200,000	229,400	3,675,100	167.2%	118.6%	114.8%	73.5%
	22	木	105,600	2,304,000	200,000	3,300,000	200,000	3,400,000	39,000	3,714,100	161.2%	112.5%	109.2%	74.3%
	23	金	200,200	2,504,200	200,000	3,500,000	200,000	3,600,000	118,600	3,832,700	153.1%	109.5%	106.5%	76.7%
	24	土	67,400	2,571,600	250,000	3,750,000	250,000	3,850,000	50,500	3,883,200	151.0%	103.6%	100.9%	77.7%
	25	日	238,900	2,810,500	250,000	4,000,000	250,000	4,100,000	143,900	4,027,100	143.3%	100.7%	98.2%	80.5%
		週計	958,300	2,810,500	1,470,000	4,000,000	1,470,000	4,100,000	778,400	4,027,100	143.3%	100.7%	98.2%	80.5%
	26	月	559,200	3,369,700	150,000	4,150,000	150,000	4,250,000	44,800	4,071,900	120.8%	98.1%	95.8%	81.4%
	27	火	373,600	3,743,300	150,000	4,300,000	150,000	4,400,000	285,000	4,356,900	116.4%	101.3%	99.0%	87.1%
	28	水	131,200	3,874,500	150,000	4,450,000	150,000	4,550,000	198,200	4,555,100	117.6%	102.4%	100.1%	91.1%
	29	木	151,600	4,026,100	150,000	4,600,000	150,000	4,700,000	91,300	4,646,400	115.4%	101.0%	98.9%	92.9%
	30	金	327,900	4,354,000	150,000	4,750,000	150,000	4,850,000	163,700	4,810,100	110.5%	101.3%	99.2%	96.2%
	31	土	313,900	4,667,900	150,000	4,900,000	150,000	5,000,000	91,600	4,901,700	105.0%	100.0%	98.0%	98.0%
		日		4,667,900		4,900,000		5,000,000		4,901,700	105.0%	100.0%	98.0%	98.0%
		週計	1,857,400	4,667,900	900,000	4,900,000	900,000	5,000,000	874,600	4,901,700	105.0%	100.0%	98.0%	98.0%
		月		4,667,900		4,900,000		5,000,000		4,901,700	105.0%	100.0%	98.0%	98.0%
		火		4,667,900		4,900,000		5,000,000		4,901,700	105.0%	100.0%	98.0%	98.0%
		週計	0	4,667,900	0	4,900,000	0	5,000,000	0	4,901,700	105.0%	100.0%	98.0%	98.0%
		月間計		4,667,900		4,900,000		5,000,000		4,901,700	105.0%	100.0%	98.0%	100.0%

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		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	81,900	81,900	70,000	70,000	70,000	70,000	154,800	154,800	189.0%	221.1%	221.1%	4.6%
	2	金	87,900	169,800	70,000	140,000	70,000	140,000	178,000	332,800	196.0%	237.7%	237.7%	9.8%
	3	土	34,600	204,400	70,000	210,000	70,000	210,000	107,000	439,800	215.2%	209.4%	209.4%	12.9%
	4	日	82,600	287,000	70,000	280,000	70,000	280,000	216,600	656,400	228.7%	234.4%	234.4%	19.3%
		週計	287,000	287,000	280,000	280,000	280,000	280,000	656,400	656,400	228.7%	234.4%	234.4%	19.3%
	5	月	15,900	302,900	70,000	350,000	70,000	350,000	0	656,400	216.7%	187.5%	187.5%	19.3%
	6	火	49,000	351,900	70,000	420,000	70,000	420,000	262,700	919,100	261.2%	218.8%	218.8%	27.0%
	7	水	77,400	429,300	70,000	490,000	70,000	490,000	169,400	1,088,500	253.6%	222.1%	222.1%	32.0%
	8	木	121,500	550,800	70,000	560,000	70,000	560,000	72,000	1,160,500	210.7%	207.2%	207.2%	34.1%
	9	金	107,300	658,100	70,000	630,000	70,000	630,000	199,500	1,360,000	206.7%	215.9%	215.9%	40.0%
	10	土	106,600	764,700	70,000	700,000	70,000	700,000	30,420	1,390,420	181.8%	198.6%	198.6%	40.9%
	11	日	18,800	783,500	70,000	770,000	70,000	770,000	101,700	1,492,120	190.4%	193.8%	193.8%	43.9%
		週計	496,500	783,500	490,000	770,000	490,000	770,000	835,720	1,492,120	190.4%	193.8%	193.8%	43.9%
	12	月	58,600	842,100	70,000	840,000	70,000	840,000	170,700	1,662,820	197.5%	198.0%	198.0%	48.9%
	13	火	21,000	863,100	70,000	910,000	70,000	910,000	72,700	1,735,520	201.1%	190.7%	190.7%	51.0%
	14	水	137,000	1,000,100	70,000	980,000	70,000	980,000	207,400	1,942,920	194.3%	198.3%	198.3%	57.1%
	15	木	107,900	1,108,000	70,000	1,050,000	70,000	1,050,000	40,800	1,983,720	179.0%	188.9%	188.9%	58.3%
	16	金	185,900	1,293,900	70,000	1,120,000	70,000	1,120,000	45,600	2,029,320	156.8%	181.2%	181.2%	59.7%
	17	土	224,200	1,518,100	70,000	1,190,000	70,000	1,190,000	194,200	2,223,520	146.5%	186.9%	186.9%	65.4%
	18	日	306,700	1,824,800	70,000	1,260,000	70,000	1,260,000	43,200	2,266,720	124.2%	179.9%	179.9%	66.7%
		週計	1,041,300	1,824,800	490,000	1,260,000	490,000	1,260,000	774,600	2,266,720	124.2%	179.9%	179.9%	66.7%
	19	月	385,500	2,210,300	70,000	1,330,000	70,000	1,330,000	102,000	2,368,720	107.2%	178.1%	178.1%	69.7%
	20	火	143,300	2,353,600	250,000	1,580,000	250,000	1,580,000	144,500	2,513,220	106.8%	159.1%	159.1%	73.9%
	21	水	191,600	2,545,200	500,000	2,080,000	500,000	2,080,000	327,700	2,840,920	111.6%	136.6%	136.6%	83.6%
	22	木	33,000	2,578,200	100,000	2,180,000	100,000	2,180,000	46,100	2,887,020	112.0%	132.4%	132.4%	84.9%
	23	金	22,000	2,600,200	100,000	2,280,000	100,000	2,280,000	211,700	3,098,720	119.2%	135.9%	135.9%	91.1%
	24	土	109,400	2,709,600	200,000	2,480,000	200,000	2,480,000	129,700	3,228,420	119.1%	130.2%	130.2%	95.0%
	25	日	182,900	2,892,500	200,000	2,680,000	200,000	2,680,000	199,000	3,427,420	118.5%	127.9%	127.9%	100.8%
		週計	1,067,700	2,892,500	1,420,000	2,680,000	1,420,000	2,680,000	1,160,700	3,427,420	118.5%	127.9%	127.9%	100.8%
	26	月	34,000	2,926,500	120,000	2,800,000	120,000	2,800,000	151,500	3,578,920	122.3%	127.8%	127.8%	105.3%
	27	火	152,800	3,079,300	120,000	2,920,000	120,000	2,920,000	47,700	3,626,620	117.8%	124.2%	124.2%	106.7%
	28	水	54,400	3,133,700	120,000	3,040,000	120,000	3,040,000	76,000	3,702,620	118.2%	121.8%	121.8%	108.9%
	29	木	105,100	3,238,800	120,000	3,160,000	120,000	3,160,000	68,800	3,771,420	116.4%	119.3%	119.3%	110.9%
	30	金	126,800	3,365,600	120,000	3,280,000	120,000	3,280,000	112,500	3,883,920	115.4%	118.4%	118.4%	114.2%
	31	土	14,000	3,379,600	120,000	3,400,000	120,000	3,400,000	75,500	3,959,420	117.2%	116.5%	116.5%	116.5%
		日		3,379,600		3,400,000		3,400,000		3,959,420	117.2%	116.5%	116.5%	116.5%
		週計	487,100	3,379,600	720,000	3,400,000	720,000	3,400,000	532,000	3,959,420	117.2%	116.5%	116.5%	116.5%
		月		3,379,600		3,400,000		3,400,000		3,959,420	117.2%	116.5%	116.5%	116.5%
		火		3,379,600		3,400,000		3,400,000		3,959,420	117.2%	116.5%	116.5%	116.5%
		週計	0	3,379,600	0	3,400,000	0	3,400,000	0	3,959,420	117.2%	116.5%	116.5%	116.5%
		月間計		3,379,600		3,400,000		3,400,000		3,959,420	117.2%	116.5%	116.5%	116.5%

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		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	94,600	94,600	140,000	140,000	140,000	140,000	242,100	242,100	255.9%	172.9%	172.9%	5.0%
	2	金	172,600	267,200	140,000	280,000	140,000	280,000	231,130	473,230	177.1%	169.0%	169.0%	9.9%
	3	土	188,300	455,500	140,000	420,000	150,000	430,000	60,900	534,130	117.3%	127.2%	124.2%	11.1%
	4	日	28,300	483,800	140,000	560,000	150,000	580,000	81,500	615,630	127.2%	109.9%	106.1%	12.8%
		週計	483,800	483,800	560,000	560,000	580,000	580,000	615,630	615,630	127.2%	109.9%	106.1%	12.8%
	5	月	63,500	547,300	140,000	700,000	140,000	720,000	51,000	666,630	121.8%	95.2%	92.6%	13.9%
	6	火	114,800	662,100	140,000	840,000	140,000	860,000	51,200	717,830	108.4%	85.5%	83.5%	15.0%
	7	水	27,000	689,100	140,000	980,000	140,000	1,000,000	201,600	919,430	133.4%	93.8%	91.9%	19.2%
	8	木	166,900	856,000	140,000	1,120,000	140,000	1,140,000	65,500	984,930	115.1%	87.9%	86.4%	20.5%
	9	金	2,000	858,000	140,000	1,260,000	140,000	1,280,000	105,200	1,090,130	127.1%	86.5%	85.2%	22.7%
	10	土	116,300	974,300	140,000	1,400,000	150,000	1,430,000	148,300	1,238,430	127.1%	88.5%	86.6%	25.8%
	11	日	86,500	1,060,800	140,000	1,540,000	150,000	1,580,000	217,300	1,455,730	137.2%	94.5%	92.1%	30.3%
		週計	577,000	1,060,800	980,000	1,540,000	1,000,000	1,580,000	840,100	1,455,730	137.2%	94.5%	92.1%	30.3%
	12	月	123,400	1,184,200	140,000	1,680,000	140,000	1,720,000	18,600	1,474,330	124.5%	87.8%	85.7%	30.7%
	13	火	233,600	1,417,800	140,000	1,820,000	140,000	1,860,000	9,900	1,484,230	104.7%	81.6%	79.8%	30.9%
	14	水	342,200	1,760,000	140,000	1,960,000	140,000	2,000,000	52,300	1,536,530	87.3%	78.4%	76.8%	32.0%
	15	木	65,900	1,825,900	140,000	2,100,000	140,000	2,140,000	242,600	1,779,130	97.4%	84.7%	83.1%	37.1%
	16	金	92,000	1,917,900	140,000	2,240,000	140,000	2,280,000	54,300	1,833,430	95.6%	81.8%	80.4%	38.2%
	17	土	339,200	2,257,100	140,000	2,380,000	150,000	2,430,000	6,600	1,840,030	81.5%	77.3%	75.7%	38.3%
	18	日	67,000	2,324,100	140,000	2,520,000	150,000	2,580,000	160,700	2,000,730	86.1%	79.4%	77.5%	41.7%
		週計	1,263,300	2,324,100	980,000	2,520,000	1,000,000	2,580,000	545,000	2,000,730	86.1%	79.4%	77.5%	41.7%
	19	月	205,200	2,529,300	140,000	2,660,000	140,000	2,720,000	182,900	2,183,630	86.3%	82.1%	80.3%	45.5%
	20	火	46,900	2,576,200	200,000	2,860,000	200,000	2,920,000	270,800	2,454,430	95.3%	85.8%	84.1%	51.1%
	21	水	199,900	2,776,100	200,000	3,060,000	200,000	3,120,000	291,900	2,746,330	98.9%	89.7%	88.0%	57.2%
	22	木	233,000	3,009,100	200,000	3,260,000	200,000	3,320,000	216,500	2,962,830	98.5%	90.9%	89.2%	61.7%
	23	金	151,100	3,160,200	200,000	3,460,000	200,000	3,520,000	58,000	3,020,830	95.6%	87.3%	85.8%	62.9%
	24	土	305,000	3,465,200	230,000	3,690,000	250,000	3,770,000	562,100	3,582,930	103.4%	97.1%	95.0%	74.6%
	25	日	353,100	3,818,300	230,000	3,920,000	250,000	4,020,000	251,100	3,834,030	100.4%	97.8%	95.4%	79.9%
		週計	1,494,200	3,818,300	1,400,000	3,920,000	1,440,000	4,020,000	1,833,300	3,834,030	100.4%	97.8%	95.4%	79.9%
	26	月	74,000	3,892,300	130,000	4,050,000	130,000	4,150,000	80,100	3,914,130	100.6%	96.6%	94.3%	81.5%
	27	火	214,600	4,106,900	130,000	4,180,000	130,000	4,280,000	16,800	3,930,930	95.7%	94.0%	91.8%	81.9%
	28	水	141,300	4,248,200	130,000	4,310,000	130,000	4,410,000	64,000	3,994,930	94.0%	92.7%	90.6%	83.2%
	29	木	76,000	4,324,200	130,000	4,440,000	130,000	4,540,000	183,500	4,178,430	96.6%	94.1%	92.0%	87.1%
	30	金	206,000	4,530,200	130,000	4,570,000	130,000	4,670,000	2,900	4,181,330	92.3%	91.5%	89.5%	87.1%
	31	土	41,800	4,572,000	130,000	4,700,000	130,000	4,800,000	58,900	4,240,230	92.7%	90.2%	88.3%	88.3%
		日		4,572,000		4,700,000		4,800,000		4,240,230	92.7%	90.2%	88.3%	88.3%
		週計	753,700	4,572,000	780,000	4,700,000	780,000	4,800,000	406,200	4,240,230	92.7%	90.2%	88.3%	88.3%
		月		4,572,000		4,700,000		4,800,000		4,240,230	92.7%	90.2%	88.3%	88.3%
		火		4,572,000		4,700,000		4,800,000		4,240,230	92.7%	90.2%	88.3%	88.3%
		週計	0	4,572,000	0	4,700,000	0	4,800,000	0	4,240,230	92.7%	90.2%	88.3%	88.3%
		月間計		4,572,000		4,700,000		4,800,000		4,240,230	92.7%	90.2%	88.3%	90.2%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	16,800	16,800	100,000	100,000	100,000	100,000	5,400	5,400	32.1%	5.4%	5.4%	0.2%
	2	金	54,000	70,800	100,000	200,000	100,000	200,000	86,700	92,100	130.1%	46.1%	46.1%	2.6%
	3	土	115,640	186,440	150,000	350,000	150,000	350,000	72,900	165,000	88.5%	47.1%	47.1%	4.6%
	4	日	80,500	266,940	150,000	500,000	150,000	500,000	9,100	174,100	65.2%	34.8%	34.8%	4.8%
		週計	266,940	266,940	500,000	500,000	500,000	500,000	174,100	174,100	65.2%	34.8%	34.8%	4.8%
	5	月	11,900	278,840	100,000	600,000	100,000	600,000	55,000	229,100	82.2%	38.2%	38.2%	6.4%
	6	火	137,910	416,750	100,000	700,000	100,000	700,000	4,700	233,800	56.1%	33.4%	33.4%	6.5%
	7	水	191,700	608,450	100,000	800,000	100,000	800,000	0	233,800	38.4%	29.2%	29.2%	6.5%
	8	木	32,000	640,450	100,000	900,000	100,000	900,000	94,900	328,700	51.3%	36.5%	36.5%	9.1%
	9	金	16,800	657,250	100,000	1,000,000	100,000	1,000,000	45,800	374,500	57.0%	37.5%	37.5%	10.4%
	10	土	63,000	720,250	150,000	1,150,000	150,000	1,150,000	135,642	510,142	70.8%	44.4%	44.4%	14.2%
	11	日	16,000	736,250	150,000	1,300,000	150,000	1,300,000	21,431	531,573	72.2%	40.9%	40.9%	14.8%
		週計	469,310	736,250	800,000	1,300,000	800,000	1,300,000	357,473	531,573	72.2%	40.9%	40.9%	14.8%
	12	月	65,300	801,550	100,000	1,400,000	100,000	1,400,000	31,502	563,075	70.2%	40.2%	40.2%	15.6%
	13	火	31,500	833,050	100,000	1,500,000	100,000	1,500,000	105,661	668,736	80.3%	44.6%	44.6%	18.6%
	14	水	21,850	854,900	100,000	1,600,000	100,000	1,600,000	36,000	704,736	82.4%	44.0%	44.0%	19.6%
	15	木	104,350	959,250	100,000	1,700,000	100,000	1,700,000	49,400	754,136	78.6%	44.4%	44.4%	20.9%
	16	金	40,300	999,550	100,000	1,800,000	100,000	1,800,000	249,100	1,003,236	100.4%	55.7%	55.7%	27.9%
	17	土	0	999,550	150,000	1,950,000	150,000	1,950,000	89,850	1,093,086	109.4%	56.1%	56.1%	30.4%
	18	日	65,100	1,064,650	150,000	2,100,000	150,000	2,100,000	64,125	1,157,211	108.7%	55.1%	55.1%	32.1%
		週計	328,400	1,064,650	800,000	2,100,000	800,000	2,100,000	625,638	1,157,211	108.7%	55.1%	55.1%	32.1%
	19	月	99,750	1,164,400	100,000	2,200,000	100,000	2,200,000	51,100	1,208,311	103.8%	54.9%	54.9%	33.6%
	20	火	0	1,164,400	100,000	2,300,000	100,000	2,300,000	49,400	1,257,711	108.0%	54.7%	54.7%	34.9%
	21	水	120,000	1,284,400	150,000	2,450,000	150,000	2,450,000	-23,750	1,233,961	96.1%	50.4%	50.4%	34.3%
	22	木	135,150	1,419,550	100,000	2,550,000	100,000	2,550,000	67,860	1,301,821	91.7%	51.1%	51.1%	36.2%
	23	金	88,000	1,507,550	100,000	2,650,000	100,000	2,650,000	94,600	1,396,421	92.6%	52.7%	52.7%	38.8%
	24	土	12,350	1,519,900	150,000	2,800,000	150,000	2,800,000	162,150	1,558,571	102.5%	55.7%	55.7%	43.3%
	25	日	25,920	1,545,820	150,000	2,950,000	150,000	2,950,000	170,031	1,728,602	111.8%	58.6%	58.6%	48.0%
		週計	481,170	1,545,820	850,000	2,950,000	850,000	2,950,000	571,391	1,728,602	111.8%	58.6%	58.6%	48.0%
	26	月	38,880	1,584,700	100,000	3,050,000	100,000	3,050,000	249,700	1,978,302	124.8%	64.9%	64.9%	55.0%
	27	火	104,050	1,688,750	100,000	3,150,000	100,000	3,150,000	222,216	2,200,518	130.3%	69.9%	69.9%	61.1%
	28	水	38,000	1,726,750	100,000	3,250,000	100,000	3,250,000	116,480	2,316,998	134.2%	71.3%	71.3%	64.4%
	29	木	0	1,726,750	100,000	3,350,000	100,000	3,350,000	98,000	2,414,998	139.9%	72.1%	72.1%	67.1%
	30	金	173,940	1,900,690	100,000	3,450,000	100,000	3,450,000	10,000	2,424,998	127.6%	70.3%	70.3%	67.4%
	31	土	133,900	2,034,590	150,000	3,600,000	150,000	3,600,000	97,000	2,521,998	124.0%	70.1%	70.1%	70.1%
		日		2,034,590		3,600,000		3,600,000		2,521,998	124.0%	70.1%	70.1%	70.1%
		週計	0	2,034,590	0	3,600,000	0	3,600,000	0	2,521,998	124.0%	70.1%	70.1%	70.1%
		月間計		2,034,590		3,600,000		3,600,000		2,521,998	124.0%	70.1%	70.1%	70.1%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	48,500	48,500	60,000	60,000	60,000	60,000	17,500	17,500	36.1%	29.2%	29.2%	0.4%
	2	金	69,000	117,500	60,000	120,000	60,000	120,000	111,500	129,000	109.8%	107.5%	107.5%	3.0%
	3	土	36,000	153,500	120,000	240,000	120,000	240,000	111,000	240,000	156.4%	100.0%	100.0%	5.6%
	4	日	118,000	271,500	120,000	360,000	120,000	360,000	132,800	372,800	137.3%	103.6%	103.6%	8.7%
		週計	271,500	271,500	360,000	360,000	360,000	360,000	372,800	372,800	137.3%	103.6%	103.6%	8.7%
	5	月	169,100	440,600	130,000	490,000	130,000	490,000	40,000	412,800	93.7%	84.2%	84.2%	9.6%
	6	火	132,000	572,600	130,000	620,000	130,000	620,000	18,000	430,800	75.2%	69.5%	69.5%	10.0%
	7	水	167,000	739,600	130,000	750,000	130,000	750,000	231,500	662,300	89.5%	88.3%	88.3%	15.4%
	8	木	119,000	858,600	120,000	870,000	120,000	870,000	99,000	761,300	88.7%	87.5%	87.5%	17.7%
	9	金	72,100	930,700	120,000	990,000	120,000	990,000	111,500	872,800	93.8%	88.2%	88.2%	20.3%
	10	土	41,500	972,200	280,000	1,270,000	280,000	1,270,000	290,500	1,163,300	119.7%	91.6%	91.6%	27.1%
	11	日	305,300	1,277,500	280,000	1,550,000	280,000	1,550,000	182,800	1,346,100	105.4%	86.8%	86.8%	31.3%
		週計	1,006,000	1,277,500	1,190,000	1,550,000	1,190,000	1,550,000	973,300	1,346,100	105.4%	86.8%	86.8%	31.3%
	12	月	267,500	1,545,000	130,000	1,680,000	130,000	1,680,000	416,700	1,762,800	114.1%	104.9%	104.9%	41.0%
	13	火	265,000	1,810,000	130,000	1,810,000	130,000	1,810,000	311,000	2,073,800	114.6%	114.6%	114.6%	48.2%
	14	水	122,500	1,932,500	130,000	1,940,000	130,000	1,940,000	187,300	2,261,100	117.0%	116.6%	116.6%	52.6%
	15	木	215,300	2,147,800	130,000	2,070,000	130,000	2,070,000	82,500	2,343,600	109.1%	113.2%	113.2%	54.5%
	16	金	185,500	2,333,300	130,000	2,200,000	130,000	2,200,000	73,300	2,416,900	103.6%	109.9%	109.9%	56.2%
	17	土	134,500	2,467,800	280,000	2,480,000	280,000	2,480,000	241,300	2,658,200	107.7%	107.2%	107.2%	61.8%
	18	日	254,900	2,722,700	280,000	2,760,000	280,000	2,760,000	219,500	2,877,700	105.7%	104.3%	104.3%	66.9%
		週計	1,445,200	2,722,700	1,210,000	2,760,000	1,210,000	2,760,000	1,531,600	2,877,700	105.7%	104.3%	104.3%	66.9%
	19	月	172,500	2,895,200	120,000	2,880,000	120,000	2,880,000	182,000	3,059,700	105.7%	106.2%	106.2%	71.2%
	20	火	206,500	3,101,700	100,000	2,980,000	100,000	2,980,000	0	3,059,700	98.6%	102.7%	102.7%	71.2%
	21	水	34,000	3,135,700	120,000	3,100,000	120,000	3,100,000	253,450	3,313,150	105.7%	106.9%	106.9%	77.1%
	22	木	142,000	3,277,700	100,000	3,200,000	100,000	3,200,000	170,400	3,483,550	106.3%	108.9%	108.9%	81.0%
	23	金	56,000	3,333,700	100,000	3,300,000	100,000	3,300,000	126,000	3,609,550	108.3%	109.4%	109.4%	83.9%
	24	土	72,500	3,406,200	200,000	3,500,000	200,000	3,500,000	135,000	3,744,550	109.9%	107.0%	107.0%	87.1%
	25	日	137,900	3,544,100	200,000	3,700,000	200,000	3,700,000	296,500	4,041,050	114.0%	109.2%	109.2%	94.0%
		週計	821,400	3,544,100	940,000	3,700,000	940,000	3,700,000	1,163,350	4,041,050	114.0%	109.2%	109.2%	94.0%
	26	月	145,250	3,689,350	100,000	3,800,000	100,000	3,800,000	104,500	4,145,550	112.4%	109.1%	109.1%	96.4%
	27	火	107,100	3,796,450	90,000	3,890,000	90,000	3,890,000	74,350	4,219,900	111.2%	108.5%	108.5%	98.1%
	28	水	159,550	3,956,000	100,000	3,990,000	100,000	3,990,000	198,850	4,418,750	111.7%	110.7%	110.7%	102.8%
	29	木	160,800	4,116,800	90,000	4,080,000	90,000	4,080,000	111,650	4,530,400	110.0%	111.0%	111.0%	105.4%
	30	金	250,750	4,367,550	100,000	4,180,000	100,000	4,180,000	101,000	4,631,400	106.0%	110.8%	110.8%	107.7%
	31	土	35,300	4,402,850	120,000	4,300,000	120,000	4,300,000	182,050	4,813,450	109.3%	111.9%	111.9%	111.9%
		日		4,402,850		4,300,000		4,300,000		4,813,450	109.3%	111.9%	111.9%	111.9%
		週計	858,750	4,402,850	600,000	4,300,000	600,000	4,300,000	772,400	4,813,450	109.3%	111.9%	111.9%	111.9%
		月		4,402,850		4,300,000		4,300,000		4,813,450	109.3%	111.9%	111.9%	111.9%
		火		4,402,850		4,300,000		4,300,000		4,813,450	109.3%	111.9%	111.9%	111.9%
		週計	0	4,402,850	0	4,300,000	0	4,300,000	0	4,813,450	109.3%	111.9%	111.9%	111.9%
		月間計		4,402,850		4,300,000		4,300,000		4,813,450	109.3%	111.9%	111.9%	111.9%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	350,000	350,000	350,000	350,000	400,000	400,000	515,000	515,000	147.1%	147.1%	128.8%	3.6%
	2	金	335,000	685,000	350,000	700,000	400,000	800,000	468,000	983,000	143.5%	140.4%	122.9%	6.8%
	3	土	422,000	1,107,000	550,000	1,250,000	750,000	1,550,000	613,000	1,596,000	144.2%	127.7%	103.0%	11.0%
	4	日	657,000	1,764,000	550,000	1,800,000	750,000	2,300,000	521,000	2,117,000	120.0%	117.6%	92.0%	14.6%
		週計	1,764,000	1,764,000	1,800,000	1,800,000	2,300,000	2,300,000	2,117,000	2,117,000	120.0%	117.6%	92.0%	14.6%
	5	月	398,000	2,162,000	300,000	2,100,000	400,000	2,700,000	266,000	2,383,000	110.2%	113.5%	88.3%	16.4%
	6	火	269,000	2,431,000	300,000	2,400,000	400,000	3,100,000	308,000	2,691,000	110.7%	112.1%	86.8%	18.6%
	7	水	279,000	2,710,000	300,000	2,700,000	400,000	3,500,000	522,000	3,213,000	118.6%	119.0%	91.8%	22.2%
	8	木	296,000	3,006,000	300,000	3,000,000	400,000	3,900,000	366,000	3,579,000	119.1%	119.3%	91.8%	24.7%
	9	金	317,000	3,323,000	300,000	3,300,000	400,000	4,300,000	447,000	4,026,000	121.2%	122.0%	93.6%	27.8%
	10	土	150,000	3,473,000	650,000	3,950,000	750,000	5,050,000	447,000	4,473,000	128.8%	113.2%	88.6%	30.8%
	11	日	402,000	3,875,000	650,000	4,600,000	750,000	5,800,000	663,000	5,136,000	132.5%	111.7%	88.6%	35.4%
		週計	2,111,000	3,875,000	2,800,000	4,600,000	3,500,000	5,800,000	3,019,000	5,136,000	132.5%	111.7%	88.6%	35.4%
	12	月	671,000	4,546,000	300,000	4,900,000	350,000	6,150,000	236,000	5,372,000	118.2%	109.6%	87.3%	37.0%
	13	火	279,000	4,825,000	300,000	5,200,000	350,000	6,500,000	278,000	5,650,000	117.1%	108.7%	86.9%	39.0%
	14	水	205,000	5,030,000	300,000	5,500,000	350,000	6,850,000	393,000	6,043,000	120.1%	109.9%	88.2%	41.7%
	15	木	319,000	5,349,000	350,000	5,850,000	350,000	7,200,000	556,000	6,599,000	123.4%	112.8%	91.7%	45.5%
	16	金	402,000	5,751,000	350,000	6,200,000	350,000	7,550,000	432,000	7,031,000	122.3%	113.4%	93.1%	48.5%
	17	土	267,000	6,018,000	650,000	6,850,000	700,000	8,250,000	380,000	7,411,000	123.1%	108.2%	89.8%	51.1%
	18	日	448,000	6,466,000	650,000	7,500,000	700,000	8,950,000	542,000	7,953,000	123.0%	106.0%	88.9%	54.8%
		週計	2,591,000	6,466,000	2,900,000	7,500,000	3,150,000	8,950,000	2,817,000	7,953,000	123.0%	106.0%	88.9%	54.8%
	19	月	706,000	7,172,000	300,000	7,800,000	350,000	9,300,000	224,000	8,177,000	114.0%	104.8%	87.9%	56.4%
	20	火	496,000	7,668,000	300,000	8,100,000	350,000	9,650,000	326,000	8,503,000	110.9%	105.0%	88.1%	58.6%
	21	水	269,000	7,937,000	550,000	8,650,000	650,000	10,300,000	411,000	8,914,000	112.3%	103.1%	86.5%	61.5%
	22	木	249,000	8,186,000	300,000	8,950,000	350,000	10,650,000	327,000	9,241,000	112.9%	103.3%	86.8%	63.7%
	23	金	228,000	8,414,000	300,000	9,250,000	350,000	11,000,000	363,000	9,604,000	114.1%	103.8%	87.3%	66.2%
	24	土	404,800	8,818,800	550,000	9,800,000	700,000	11,700,000	716,000	10,320,000	117.0%	105.3%	88.2%	71.2%
	25	日	486,000	9,304,800	550,000	10,350,000	700,000	12,400,000	531,000	10,851,000	116.6%	104.8%	87.5%	74.8%
		週計	2,838,800	9,304,800	2,850,000	10,350,000	3,450,000	12,400,000	2,898,000	10,851,000	116.6%	104.8%	87.5%	74.8%
	26	月	583,000	9,887,800	350,000	10,700,000	300,000	12,700,000	332,000	11,183,000	113.1%	104.5%	88.1%	77.1%
	27	火	367,000	10,254,800	350,000	11,050,000	300,000	13,000,000	311,000	11,494,000	112.1%	104.0%	88.4%	79.3%
	28	水	398,000	10,652,800	350,000	11,400,000	300,000	13,300,000	397,000	11,891,000	111.6%	104.3%	89.4%	82.0%
	29	木	342,000	10,994,800	300,000	11,700,000	300,000	13,600,000	457,000	12,348,000	112.3%	105.5%	90.8%	85.2%
	30	金	693,000	11,687,800	300,000	12,000,000	300,000	13,900,000	357,000	12,705,000	108.7%	105.9%	91.4%	87.6%
	31	土	371,000	12,058,800	500,000	12,500,000	600,000	14,500,000	676,000	13,381,000	111.0%	107.0%	92.3%	92.3%
		日		12,058,800		12,500,000		14,500,000		13,381,000	111.0%	107.0%	92.3%	92.3%
		週計	2,754,000	12,058,800	2,150,000	12,500,000	2,100,000	14,500,000	2,530,000	13,381,000	111.0%	107.0%	92.3%	92.3%
		月		12,058,800		12,500,000		14,500,000		13,381,000	111.0%	107.0%	92.3%	92.3%
		火		12,058,800		12,500,000		14,500,000		13,381,000	111.0%	107.0%	92.3%	92.3%
		週計	0	12,058,800	0	12,500,000	0	14,500,000	0	13,381,000	111.0%	107.0%	92.3%	92.3%
		月間計		12,058,800		12,500,000		14,500,000		13,381,000	111.0%	107.0%	92.3%	92.3%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	28,300	28,300	50,000	50,000	50,000	50,000	0	0	0.0%	0.0%	0.0%	0.0%
	2	金	-4,780	23,520	50,000	100,000	50,000	100,000	50,900	50,900	216.4%	50.9%	50.9%	2.0%
	3	土	56,600	80,120	70,000	170,000	70,000	170,000	109,100	160,000	199.7%	94.1%	94.1%	6.4%
	4	日	25,000	105,120	70,000	240,000	70,000	240,000	5,000	165,000	157.0%	68.8%	68.8%	6.6%
		週計	105,120	105,120	240,000	240,000	240,000	240,000	165,000	165,000	157.0%	68.8%	68.8%	6.6%
	5	月	36,700	141,820	60,000	300,000	70,000	310,000	14,000	179,000	126.2%	59.7%	57.7%	7.2%
	6	火	5,000	146,820	60,000	360,000	70,000	380,000	94,000	273,000	185.9%	75.8%	71.8%	10.9%
	7	水	39,800	186,620	60,000	420,000	70,000	450,000	74,500	347,500	186.2%	82.7%	77.2%	13.9%
	8	木	27,000	213,620	60,000	480,000	70,000	520,000	0	347,500	162.7%	72.4%	66.8%	13.9%
	9	金	5,000	218,620	60,000	540,000	70,000	590,000	275,500	623,000	285.0%	115.4%	105.6%	24.9%
	10	土	48,600	267,220	60,000	600,000	70,000	660,000	139,700	762,700	285.4%	127.1%	115.6%	30.5%
	11	日	53,000	320,220	60,000	660,000	70,000	730,000	72,500	835,200	260.8%	126.5%	114.4%	33.4%
		週計	215,100	320,220	420,000	660,000	490,000	730,000	670,200	835,200	260.8%	126.5%	114.4%	33.4%
	12	月	1,700	321,920	70,000	730,000	70,000	800,000	66,000	901,200	279.9%	123.5%	112.7%	36.0%
	13	火	83,600	405,520	70,000	800,000	70,000	870,000	100,600	1,001,800	247.0%	125.2%	115.1%	40.1%
	14	水	29,820	435,340	100,000	900,000	120,000	990,000	57,000	1,058,800	243.2%	117.6%	106.9%	42.4%
	15	木	0	435,340	100,000	1,000,000	120,000	1,110,000	85,800	1,144,600	262.9%	114.5%	103.1%	45.8%
	16	金	145,150	580,490	100,000	1,100,000	120,000	1,230,000	110,000	1,254,600	216.1%	114.1%	102.0%	50.2%
	17	土	213,665	794,155	100,000	1,200,000	120,000	1,350,000	31,000	1,285,600	161.9%	107.1%	95.2%	51.4%
	18	日	57,360	851,515	100,000	1,300,000	120,000	1,470,000	133,000	1,418,600	166.6%	109.1%	96.5%	56.7%
		週計	531,295	851,515	640,000	1,300,000	740,000	1,470,000	583,400	1,418,600	166.6%	109.1%	96.5%	56.7%
	19	月	183,465	1,034,980	80,000	1,380,000	80,000	1,550,000	92,000	1,510,600	146.0%	109.5%	97.5%	60.4%
	20	火	38,000	1,072,980	80,000	1,460,000	80,000	1,630,000	0	1,510,600	140.8%	103.5%	92.7%	60.4%
	21	水	18,000	1,090,980	120,000	1,580,000	130,000	1,760,000	15,000	1,525,600	139.8%	96.6%	86.7%	61.0%
	22	木	65,350	1,156,330	80,000	1,660,000	80,000	1,840,000	116,500	1,642,100	142.0%	98.9%	89.2%	65.7%
	23	金	93,660	1,249,990	100,000	1,760,000	100,000	1,940,000	142,000	1,784,100	142.7%	101.4%	92.0%	71.4%
	24	土	75,325	1,325,315	110,000	1,870,000	120,000	2,060,000	165,600	1,949,700	147.1%	104.3%	94.6%	78.0%
	25	日	112,000	1,437,315	110,000	1,980,000	120,000	2,180,000	219,000	2,168,700	150.9%	109.5%	99.5%	86.7%
		週計	585,800	1,437,315	680,000	1,980,000	710,000	2,180,000	750,100	2,168,700	150.9%	109.5%	99.5%	86.7%
	26	月	59,885	1,497,200	60,000	2,040,000	60,000	2,240,000	221,000	2,389,700	159.6%	117.1%	106.7%	95.6%
	27	火	47,925	1,545,125	60,000	2,100,000	60,000	2,300,000	388,200	2,777,900	179.8%	132.3%	120.8%	111.1%
	28	水	69,000	1,614,125	50,000	2,150,000	50,000	2,350,000	179,000	2,956,900	183.2%	137.5%	125.8%	118.3%
	29	木	53,000	1,667,125	50,000	2,200,000	50,000	2,400,000	35,000	2,991,900	179.5%	136.0%	124.7%	119.7%
	30	金	18,000	1,685,125	50,000	2,250,000	50,000	2,450,000	36,500	3,028,400	179.7%	134.6%	123.6%	121.1%
	31	土	59,000	1,744,125	50,000	2,300,000	50,000	2,500,000	94,000	3,122,400	179.0%	135.8%	124.9%	124.9%
		日		1,744,125		2,300,000		2,500,000		3,122,400	179.0%	135.8%	124.9%	124.9%
		週計	306,810	1,744,125	320,000	2,300,000	320,000	2,500,000	953,700	3,122,400	179.0%	135.8%	124.9%	124.9%
		月		1,744,125		2,300,000		2,500,000		3,122,400	179.0%	135.8%	124.9%	124.9%
		火		1,744,125		2,300,000		2,500,000		3,122,400	179.0%	135.8%	124.9%	124.9%
		週計	0	1,744,125	0	2,300,000	0	2,500,000	0	3,122,400	179.0%	135.8%	124.9%	124.9%
		月間計		1,744,125		2,300,000		2,500,000		3,122,400	179.0%	135.8%	124.9%	135.8%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	121,500	121,500	120,000	120,000	120,000	120,000	285,400	285,400	234.9%	237.8%	237.8%	6.5%
	2	金	71,000	192,500	120,000	240,000	120,000	240,000	21,000	306,400	159.2%	127.7%	127.7%	7.0%
	3	土	118,500	311,000	180,000	420,000	180,000	420,000	222,000	528,400	169.9%	125.8%	125.8%	12.0%
	4	日	202,000	513,000	180,000	600,000	180,000	600,000	201,200	729,600	142.2%	121.6%	121.6%	16.6%
		週計	513,000	513,000	600,000	600,000	600,000	600,000	729,600	729,600	142.2%	121.6%	121.6%	16.6%
	5	月	160,800	673,800	120,000	720,000	120,000	720,000	11,000	740,600	109.9%	102.9%	102.9%	16.8%
	6	火	228,700	902,500	120,000	840,000	120,000	840,000	111,500	852,100	94.4%	101.4%	101.4%	19.4%
	7	水	109,000	1,011,500	120,000	960,000	120,000	960,000	93,000	945,100	93.4%	98.4%	98.4%	21.5%
	8	木	107,000	1,118,500	120,000	1,080,000	120,000	1,080,000	146,500	1,091,600	97.6%	101.1%	101.1%	24.8%
	9	金	187,500	1,306,000	120,000	1,200,000	120,000	1,200,000	127,000	1,218,600	93.3%	101.6%	101.6%	27.7%
	10	土	103,700	1,409,700	200,000	1,400,000	200,000	1,400,000	131,000	1,349,600	95.7%	96.4%	96.4%	30.7%
	11	日	202,100	1,611,800	200,000	1,600,000	200,000	1,600,000	149,000	1,498,600	93.0%	93.7%	93.7%	34.1%
		週計	1,098,800	1,611,800	1,000,000	1,600,000	1,000,000	1,600,000	769,000	1,498,600	93.0%	93.7%	93.7%	34.1%
	12	月	158,800	1,770,600	120,000	1,720,000	120,000	1,720,000	214,300	1,712,900	96.7%	99.6%	99.6%	38.9%
	13	火	71,500	1,842,100	120,000	1,840,000	120,000	1,840,000	119,500	1,832,400	99.5%	99.6%	99.6%	41.6%
	14	水	132,500	1,974,600	140,000	1,980,000	140,000	1,980,000	296,500	2,128,900	107.8%	107.5%	107.5%	48.4%
	15	木	115,000	2,089,600	140,000	2,120,000	140,000	2,120,000	113,000	2,241,900	107.3%	105.8%	105.8%	51.0%
	16	金	106,800	2,196,400	140,000	2,260,000	140,000	2,260,000	146,000	2,387,900	108.7%	105.7%	105.7%	54.3%
	17	土	142,000	2,338,400	220,000	2,480,000	220,000	2,480,000	193,500	2,581,400	110.4%	104.1%	104.1%	58.7%
	18	日	169,000	2,507,400	220,000	2,700,000	220,000	2,700,000	265,600	2,847,000	113.5%	105.4%	105.4%	64.7%
		週計	895,600	2,507,400	1,100,000	2,700,000	1,100,000	2,700,000	1,348,400	2,847,000	113.5%	105.4%	105.4%	64.7%
	19	月	213,500	2,720,900	120,000	2,820,000	120,000	2,820,000	189,000	3,036,000	111.6%	107.7%	107.7%	69.0%
	20	火	198,500	2,919,400	120,000	2,940,000	120,000	2,940,000	99,700	3,135,700	107.4%	106.7%	106.7%	71.3%
	21	水	103,000	3,022,400	180,000	3,120,000	180,000	3,120,000	236,000	3,371,700	111.6%	108.1%	108.1%	76.6%
	22	木	254,000	3,276,400	120,000	3,240,000	120,000	3,240,000	217,000	3,588,700	109.5%	110.8%	110.8%	81.6%
	23	金	109,000	3,385,400	120,000	3,360,000	120,000	3,360,000	126,500	3,715,200	109.7%	110.6%	110.6%	84.4%
	24	土	149,500	3,534,900	160,000	3,520,000	160,000	3,520,000	455,400	4,170,600	118.0%	118.5%	118.5%	94.8%
	25	日	170,000	3,704,900	160,000	3,680,000	160,000	3,680,000	265,700	4,436,300	119.7%	120.6%	120.6%	100.8%
		週計	1,197,500	3,704,900	980,000	3,680,000	980,000	3,680,000	1,589,300	4,436,300	119.7%	120.6%	120.6%	100.8%
	26	月	85,100	3,790,000	120,000	3,800,000	120,000	3,800,000	330,100	4,766,400	125.8%	125.4%	125.4%	108.3%
	27	火	114,950	3,904,950	120,000	3,920,000	120,000	3,920,000	174,500	4,940,900	126.5%	126.0%	126.0%	112.3%
	28	水	141,050	4,046,000	120,000	4,040,000	120,000	4,040,000	278,050	5,218,950	129.0%	129.2%	129.2%	118.6%
	29	木	95,800	4,141,800	120,000	4,140,000	120,000	4,140,000	302,900	5,521,850	133.3%	133.4%	132.7%	125.5%
	30	金	176,500	4,318,300	120,000	4,280,000	120,000	4,280,000	186,000	5,707,850	132.2%	133.4%	133.4%	129.7%
	31	土	148,750	4,467,050	120,000	4,400,000	120,000	4,400,000	346,650	6,054,500	135.5%	137.6%	137.6%	137.6%
		日		4,467,050		4,400,000		4,400,000		6,054,500	135.5%	137.6%	137.6%	137.6%
		週計	762,150	4,467,050	720,000	4,400,000	720,000	4,400,000	1,618,200	6,054,500	135.5%	137.6%	137.6%	137.6%
		月		4,467,050		4,400,000		4,400,000		6,054,500	135.5%	137.6%	137.6%	137.6%
		火		4,467,050		4,400,000		4,400,000		6,054,500	135.5%	137.6%	137.6%	137.6%
		週計	0	4,467,050	0	4,400,000	0	4,400,000	0	6,054,500	135.5%	137.6%	137.6%	137.6%
		月間計		4,467,050		4,400,000		4,400,000		6,054,500	135.5%	137.6%	137.6%	137.6%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	192,200	192,200	200,000	200,000	200,000	200,000	228,400	228,400	118.8%	114.2%	114.2%	2.4%
	2	金	155,800	348,000	200,000	400,000	200,000	400,000	127,900	356,300	102.4%	89.1%	89.1%	3.8%
	3	土	259,900	607,900	400,000	800,000	400,000	800,000	273,300	629,600	103.6%	78.7%	78.7%	6.6%
	4	日	534,160	1,142,060	400,000	1,200,000	400,000	1,200,000	246,580	876,180	76.7%	73.0%	73.0%	9.2%
		週計	1,142,060	1,142,060	1,200,000	1,200,000	1,200,000	1,200,000	876,180	876,180	76.7%	73.0%	73.0%	9.2%
	5	月	286,450	1,428,510	250,000	1,450,000	250,000	1,450,000	137,020	1,013,200	70.9%	69.9%	69.9%	10.7%
	6	火	120,200	1,548,710	250,000	1,700,000	250,000	1,700,000	190,800	1,204,000	77.7%	70.8%	70.8%	12.7%
	7	水	138,250	1,686,960	250,000	1,950,000	250,000	1,950,000	126,900	1,330,900	78.9%	68.3%	68.3%	14.0%
	8	木	183,400	1,870,360	250,000	2,200,000	250,000	2,200,000	165,800	1,496,700	80.0%	68.0%	68.0%	15.8%
	9	金	256,350	2,126,710	250,000	2,450,000	250,000	2,450,000	52,140	1,548,840	72.8%	63.2%	63.2%	16.3%
	10	土	244,220	2,370,930	400,000	2,850,000	400,000	2,850,000	388,700	1,937,540	81.7%	68.0%	68.0%	20.4%
	11	日	385,480	2,756,410	400,000	3,250,000	400,000	3,250,000	294,500	2,232,040	81.0%	68.7%	68.7%	23.5%
		週計	1,614,350	2,756,410	2,050,000	3,250,000	2,050,000	3,250,000	1,355,860	2,232,040	81.0%	68.7%	68.7%	23.5%
	12	月	346,700	3,103,110	250,000	3,500,000	250,000	3,500,000	220,300	2,452,340	79.0%	70.1%	70.1%	25.8%
	13	火	226,600	3,329,710	250,000	3,750,000	250,000	3,750,000	191,300	2,643,640	79.4%	70.5%	70.5%	27.8%
	14	水	155,700	3,485,410	250,000	4,000,000	250,000	4,000,000	217,720	2,861,360	82.1%	71.5%	71.5%	30.1%
	15	木	220,100	3,705,510	250,000	4,250,000	250,000	4,250,000	168,500	3,029,860	81.8%	71.3%	71.3%	31.9%
	16	金	199,000	3,904,510	250,000	4,500,000	250,000	4,500,000	186,500	3,216,360	82.4%	71.5%	71.5%	33.9%
	17	土	641,320	4,545,830	400,000	4,900,000	400,000	4,900,000	488,670	3,705,030	81.5%	75.6%	75.6%	39.0%
	18	日	1,021,930	5,567,760	400,000	5,300,000	400,000	5,300,000	433,100	4,138,130	74.3%	78.1%	78.1%	43.6%
		週計	2,811,350	5,567,760	2,050,000	5,300,000	2,050,000	5,300,000	1,906,090	4,138,130	74.3%	78.1%	78.1%	43.6%
	19	月	896,230	6,463,990	250,000	5,550,000	250,000	5,550,000	91,500	4,229,630	65.4%	76.2%	76.2%	44.5%
	20	火	388,250	6,852,240	250,000	5,800,000	250,000	5,800,000	247,250	4,476,880	65.3%	77.2%	77.2%	47.1%
	21	水	107,500	6,959,740	400,000	6,200,000	400,000	6,200,000	339,750	4,816,630	69.2%	77.7%	77.7%	50.7%
	22	木	294,600	7,254,340	250,000	6,450,000	250,000	6,450,000	273,350	5,089,980	70.2%	78.9%	78.9%	53.6%
	23	金	232,600	7,486,940	350,000	6,800,000	350,000	6,800,000	318,500	5,408,480	72.2%	79.5%	79.5%	56.9%
	24	土	306,570	7,793,510	550,000	7,350,000	550,000	7,350,000	448,610	5,857,090	75.2%	79.7%	79.7%	61.7%
	25	日	543,640	8,337,150	500,000	7,850,000	500,000	7,850,000	479,810	6,336,900	76.0%	80.7%	80.7%	66.7%
		週計	2,769,390	8,337,150	2,550,000	7,850,000	2,550,000	7,850,000	2,198,770	6,336,900	76.0%	80.7%	80.7%	66.7%
	26	月	568,590	8,905,740	250,000	8,100,000	250,000	8,100,000	411,050	6,747,950	75.8%	83.3%	83.3%	71.0%
	27	火	335,400	9,241,140	250,000	8,350,000	250,000	8,350,000	215,850	6,963,800	75.4%	83.4%	83.4%	73.3%
	28	水	208,080	9,449,220	250,000	8,600,000	250,000	8,600,000	300,580	7,264,380	76.9%	84.5%	84.5%	76.5%
	29	木	369,200	9,818,420	250,000	8,850,000	250,000	8,850,000	362,700	7,627,080	77.7%	86.2%	86.2%	80.3%
	30	金	276,300	10,094,720	250,000	9,100,000	250,000	9,100,000	293,200	7,920,280	78.5%	87.0%	87.0%	83.4%
	31	土	313,470	10,408,190	400,000	9,500,000	400,000	9,500,000	499,890	8,420,170	80.9%	88.6%	88.6%	88.6%
		日		10,408,190		9,500,000		9,500,000		8,420,170	80.9%	88.6%	88.6%	88.6%
		週計	2,071,040	10,408,190	1,650,000	9,500,000	1,650,000	9,500,000	2,083,270	8,420,170	80.9%	88.6%	88.6%	88.6%
		月		10,408,190		9,500,000		9,500,000		8,420,170	80.9%	88.6%	88.6%	88.6%
		火		10,408,190		9,500,000		9,500,000		8,420,170	80.9%	88.6%	88.6%	88.6%
		週計	0	10,408,190	0	9,500,000	0	9,500,000	0	8,420,170	80.9%	88.6%	88.6%	88.6%
		月間計		10,408,190		9,500,000		9,500,000		8,420,170	80.9%	88.6%	88.6%	88.6%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	18,300	18,300	40,000	40,000	40,000	40,000	62,000	62,000	338.8%	155.0%	155.0%	4.1%
	2	金	54,000	72,300	40,000	80,000	40,000	80,000	30,500	92,500	127.9%	115.6%	115.6%	6.2%
	3	土	110,900	183,200	60,000	140,000	60,000	140,000	70,500	163,000	89.0%	116.4%	116.4%	10.9%
	4	日	20,800	204,000	60,000	200,000	60,000	200,000	182,800	345,800	169.5%	172.9%	172.9%	23.1%
		週計	204,000	204,000	200,000	200,000	200,000	200,000	345,800	345,800	169.5%	172.9%	172.9%	23.1%
	5	月	8,000	212,000	40,000	240,000	40,000	240,000	25,100	370,900	175.0%	154.5%	154.5%	24.7%
	6	火	146,500	358,500	40,000	280,000	40,000	280,000	62,100	433,000	120.8%	154.6%	154.6%	28.9%
	7	水	15,000	373,500	40,000	320,000	40,000	320,000	16,000	449,000	120.2%	140.3%	140.3%	29.9%
	8	木	133,500	507,000	40,000	360,000	40,000	360,000	16,000	465,000	91.7%	129.2%	129.2%	31.0%
	9	金	116,500	623,500	40,000	400,000	40,000	400,000	15,000	480,000	77.0%	120.0%	120.0%	32.0%
	10	土	86,800	710,300	70,000	470,000	70,000	470,000	50,800	530,800	74.7%	112.9%	112.9%	35.4%
	11	日	182,800	893,100	70,000	540,000	70,000	540,000	12,000	542,800	60.8%	100.5%	100.5%	36.2%
		週計	689,100	893,100	340,000	540,000	340,000	540,000	197,000	542,800	60.8%	100.5%	100.5%	36.2%
	12	月	0	893,100	40,000	580,000	40,000	580,000	16,000	558,800	62.6%	96.3%	96.3%	37.3%
	13	火	90,800	983,900	40,000	620,000	40,000	620,000	40,000	598,800	60.9%	96.6%	96.6%	39.9%
	14	水	102,700	1,086,600	40,000	660,000	40,000	660,000	15,000	613,800	56.5%	93.0%	93.0%	40.9%
	15	木	55,700	1,142,300	40,000	700,000	40,000	700,000	22,000	635,800	55.7%	90.8%	90.8%	42.4%
	16	金	103,400	1,245,700	40,000	740,000	40,000	740,000	0	635,800	51.0%	85.9%	85.9%	42.4%
	17	土	139,400	1,385,100	70,000	810,000	70,000	810,000	69,500	705,300	50.9%	87.1%	87.1%	47.0%
	18	日	113,200	1,498,300	70,000	880,000	70,000	880,000	64,000	769,300	51.3%	87.4%	87.4%	51.3%
		週計	605,200	1,498,300	340,000	880,000	340,000	880,000	226,500	769,300	51.3%	87.4%	87.4%	51.3%
	19	月	144,400	1,642,700	40,000	920,000	40,000	920,000	15,000	784,300	47.7%	85.3%	85.3%	52.3%
	20	火	24,000	1,666,700	40,000	960,000	40,000	960,000	29,000	813,300	48.8%	84.7%	84.7%	54.2%
	21	水	20,300	1,687,000	60,000	1,020,000	60,000	1,020,000	36,000	849,300	50.3%	83.3%	83.3%	56.6%
	22	木	78,000	1,765,000	40,000	1,060,000	40,000	1,060,000	9,000	858,300	48.6%	81.0%	81.0%	57.2%
	23	金	34,900	1,799,900	40,000	1,100,000	40,000	1,100,000	25,000	883,300	49.1%	80.3%	80.3%	58.9%
	24	土	208,000	2,007,900	70,000	1,170,000	70,000	1,170,000	25,000	908,300	45.2%	77.6%	77.6%	60.6%
	25	日	53,700	2,061,600	70,000	1,240,000	70,000	1,240,000	99,000	1,007,300	48.9%	81.2%	81.2%	67.2%
		週計	563,300	2,061,600	360,000	1,240,000	360,000	1,240,000	238,000	1,007,300	48.9%	81.2%	81.2%	67.2%
	26	月	37,000	2,098,600	40,000	1,280,000	40,000	1,280,000	22,000	1,029,300	49.0%	80.4%	80.4%	68.6%
	27	火	0	2,098,600	40,000	1,320,000	40,000	1,320,000	22,000	1,051,300	50.1%	79.6%	79.6%	70.1%
	28	水	145,000	2,243,600	40,000	1,360,000	40,000	1,360,000	85,000	1,136,300	50.6%	83.6%	83.6%	75.8%
	29	木	271,200	2,514,800	40,000	1,400,000	40,000	1,400,000	33,500	1,169,800	46.5%	83.6%	83.6%	78.0%
	30	金	252,800	2,767,600	40,000	1,440,000	40,000	1,440,000	78,000	1,247,800	45.1%	86.7%	86.7%	83.2%
	31	土	28,500	2,796,100	60,000	1,500,000	60,000	1,500,000	11,000	1,258,800	45.0%	83.9%	83.9%	83.9%
		月		2,796,100		1,500,000		1,500,000		1,258,800	45.0%	83.9%	83.9%	83.9%
		日		2,796,100		1,500,000		1,500,000		1,258,800	45.0%	83.9%	83.9%	83.9%
		週計	734,500	2,796,100	260,000	1,500,000	260,000	1,500,000	251,500	1,258,800	45.0%	83.9%	83.9%	83.9%
		火		2,796,100		1,500,000		1,500,000		1,258,800	45.0%	83.9%	83.9%	83.9%
		週計	0	2,796,100	0	1,500,000	0	1,500,000	0	1,258,800	45.0%	83.9%	83.9%	83.9%
		月間計		2,796,100		1,500,000		1,500,000		1,258,800	45.0%	83.9%	83.9%	83.9%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	33,580	33,580	90,000	90,000	90,000	90,000	35,866	35,866	106.8%	39.9%	39.9%	0.8%
	2	金	72,050	105,630	150,000	240,000	150,000	240,000	104,259	140,125	132.7%	58.4%	58.4%	3.1%
	3	土	74,270	179,900	230,000	470,000	230,000	470,000	159,627	299,752	166.6%	63.8%	63.8%	6.7%
	4	日	149,790	329,690	230,000	700,000	230,000	700,000	205,984	505,736	153.4%	72.2%	72.2%	11.2%
		週計	329,690	329,690	700,000	700,000	700,000	700,000	505,736	505,736	153.4%	72.2%	72.2%	11.2%
	5	月	363,645	693,335	90,000	790,000	90,000	790,000	22,620	528,356	76.2%	66.9%	66.9%	11.7%
	6	火	64,658	757,993	90,000	880,000	90,000	880,000	93,250	621,606	82.0%	70.6%	70.6%	13.8%
	7	水	35,990	793,983	90,000	970,000	90,000	970,000	77,810	699,416	88.1%	72.1%	72.1%	15.5%
	8	木	28,435	822,418	90,000	1,060,000	90,000	1,060,000	42,697	742,113	90.2%	70.0%	70.0%	16.5%
	9	金	34,165	856,583	150,000	1,210,000	150,000	1,210,000	126,434	868,547	101.4%	71.8%	71.8%	19.3%
	10	土	183,032	1,039,615	310,000	1,520,000	310,000	1,520,000	133,355	1,001,902	96.4%	65.9%	65.9%	22.3%
	11	日	207,359	1,246,974	350,000	1,870,000	350,000	1,870,000	385,780	1,387,682	111.3%	74.2%	74.2%	30.8%
		週計	917,284	1,246,974	1,170,000	1,870,000	1,170,000	1,870,000	881,946	1,387,682	111.3%	74.2%	74.2%	30.8%
	12	月	299,039	1,546,013	90,000	1,960,000	90,000	1,960,000	73,530	1,461,212	94.5%	74.6%	74.6%	32.5%
	13	火	55,109	1,601,122	90,000	2,050,000	90,000	2,050,000	98,099	1,559,311	97.4%	76.1%	76.1%	34.7%
	14	水	114,234	1,715,356	90,000	2,140,000	90,000	2,140,000	174,928	1,734,239	101.1%	81.0%	81.0%	38.5%
	15	木	78,212	1,793,568	90,000	2,230,000	90,000	2,230,000	127,607	1,861,846	103.8%	83.5%	83.5%	41.4%
	16	金	107,694	1,901,262	90,000	2,320,000	90,000	2,320,000	113,233	1,975,079	103.9%	85.1%	85.1%	43.9%
	17	土	41,700	1,942,962	230,000	2,550,000	230,000	2,550,000	242,207	2,217,286	114.1%	87.0%	87.0%	49.3%
	18	日	243,030	2,185,992	230,000	2,780,000	230,000	2,780,000	280,219	2,497,505	114.3%	89.8%	89.8%	55.5%
		週計	939,018	2,185,992	910,000	2,780,000	910,000	2,780,000	1,109,823	2,497,505	114.3%	89.8%	89.8%	55.5%
	19	月	354,278	2,540,270	90,000	2,870,000	90,000	2,870,000	124,380	2,621,885	103.2%	91.4%	91.4%	58.3%
	20	火	319,911	2,860,181	90,000	2,960,000	90,000	2,960,000	130,214	2,752,099	96.2%	93.0%	93.0%	61.2%
	21	水	37,770	2,897,951	90,000	3,050,000	90,000	3,050,000	247,018	2,999,117	103.5%	98.3%	98.3%	66.6%
	22	木	31,750	2,929,701	90,000	3,140,000	90,000	3,140,000	130,630	3,129,747	106.8%	99.7%	99.7%	69.5%
	23	金	9,650	2,939,351	150,000	3,290,000	150,000	3,290,000	80,450	3,210,197	109.2%	97.6%	97.6%	71.3%
	24	土	66,980	3,006,331	230,000	3,520,000	230,000	3,520,000	169,077	3,379,274	112.4%	96.0%	96.0%	75.1%
	25	日	105,500	3,111,831	230,000	3,750,000	230,000	3,750,000	194,696	3,573,970	114.9%	95.3%	95.3%	79.4%
		週計	925,839	3,111,831	970,000	3,750,000	970,000	3,750,000	1,076,465	3,573,970	114.9%	95.3%	95.3%	79.4%
	26	月	363,756	3,475,587	100,000	3,850,000	100,000	3,850,000	207,790	3,781,760	108.8%	98.2%	98.2%	84.0%
	27	火	72,212	3,547,799	90,000	3,940,000	90,000	3,940,000	134,042	3,915,802	110.4%	99.4%	99.4%	87.0%
	28	水	173,322	3,721,121	90,000	4,030,000	90,000	4,030,000	89,432	4,005,234	107.6%	99.4%	99.4%	89.0%
	29	木	137,750	3,858,871	90,000	4,120,000	90,000	4,120,000	103,582	4,108,816	106.5%	99.7%	99.7%	91.3%
	30	金	132,135	3,991,006	150,000	4,270,000	150,000	4,270,000	133,880	4,242,696	106.3%	99.4%	99.4%	94.3%
	31	土	108,020	4,099,026	230,000	4,500,000	230,000	4,500,000	177,516	4,420,212	107.8%	98.2%	98.2%	98.2%
		日		4,099,026		4,500,000		4,500,000		4,420,212	107.8%	98.2%	98.2%	98.2%
		週計	987,195	4,099,026	750,000	4,500,000	750,000	4,500,000	846,242	4,420,212	107.8%	98.2%	98.2%	98.2%
		月		4,099,026		4,500,000		4,500,000		4,420,212	107.8%	98.2%	98.2%	98.2%
		火		4,099,026		4,500,000		4,500,000		4,420,212	107.8%	98.2%	98.2%	98.2%
		週計	0	4,099,026	0	4,500,000	0	4,500,000	0	4,420,212	107.8%	98.2%	98.2%	98.2%
		月間計		4,099,026		4,500,000		4,500,000		4,420,212	107.8%	98.2%	98.2%	98.2%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	270,300	270,300	250,000	250,000	250,000	250,000	133,700	133,700	49.5%	53.5%	53.5%	1.6%
	2	金	295,500	565,800	250,000	500,000	250,000	500,000	358,000	491,700	86.9%	98.3%	98.3%	5.9%
	3	土	250,300	816,100	350,000	850,000	350,000	850,000	252,400	744,100	91.2%	87.5%	87.5%	9.0%
	4	日	376,600	1,192,700	300,000	1,150,000	300,000	1,150,000	301,200	1,045,300	87.6%	90.9%	90.9%	12.6%
		週計	1,192,700	1,192,700	1,150,000	1,150,000	1,150,000	1,150,000	1,045,300	1,045,300	87.6%	90.9%	90.9%	12.6%
	5	月	337,600	1,530,300	250,000	1,400,000	250,000	1,400,000	194,100	1,239,400	81.0%	88.5%	88.5%	14.9%
	6	火	281,200	1,811,500	250,000	1,650,000	250,000	1,650,000	230,100	1,469,500	81.1%	89.1%	89.1%	17.7%
	7	水	152,600	1,964,100	200,000	1,850,000	200,000	1,850,000	300,800	1,770,300	90.1%	95.7%	95.7%	21.3%
	8	木	149,900	2,114,000	200,000	2,050,000	200,000	2,050,000	207,700	1,978,000	93.6%	96.5%	96.5%	23.8%
	9	金	201,500	2,315,500	200,000	2,250,000	200,000	2,250,000	261,000	2,239,000	96.7%	99.5%	99.5%	27.0%
	10	土	339,300	2,654,800	350,000	2,600,000	350,000	2,600,000	464,400	2,703,400	101.8%	104.0%	104.0%	32.6%
	11	日	390,400	3,045,200	300,000	2,900,000	300,000	2,900,000	285,000	2,988,400	98.1%	103.0%	103.0%	36.0%
		週計	1,852,500	3,045,200	1,750,000	2,900,000	1,750,000	2,900,000	1,943,100	2,988,400	98.1%	103.0%	103.0%	36.0%
	12	月	343,800	3,389,000	250,000	3,150,000	250,000	3,150,000	145,400	3,133,800	92.5%	99.5%	99.5%	37.8%
	13	火	122,600	3,511,600	250,000	3,400,000	250,000	3,400,000	259,100	3,392,900	96.6%	99.8%	99.8%	40.9%
	14	水	216,900	3,728,500	250,000	3,650,000	250,000	3,650,000	207,200	3,600,100	96.6%	98.6%	98.6%	43.4%
	15	木	251,900	3,980,400	250,000	3,900,000	250,000	3,900,000	166,600	3,766,700	94.6%	96.6%	96.6%	45.4%
	16	金	272,200	4,252,600	250,000	4,150,000	250,000	4,150,000	246,600	4,013,300	94.4%	96.7%	96.7%	48.4%
	17	土	223,900	4,476,500	350,000	4,500,000	350,000	4,500,000	314,500	4,327,800	96.7%	96.2%	96.2%	52.1%
	18	日	310,800	4,787,300	300,000	4,800,000	300,000	4,800,000	362,800	4,690,600	98.0%	97.7%	97.7%	56.5%
		週計	1,742,100	4,787,300	1,900,000	4,800,000	1,900,000	4,800,000	1,702,200	4,690,600	98.0%	97.7%	97.7%	56.5%
	19	月	363,000	5,150,300	200,000	5,000,000	200,000	5,000,000	148,200	4,838,800	94.0%	96.8%	96.8%	58.3%
	20	火	224,100	5,374,400	250,000	5,250,000	250,000	5,250,000	209,800	5,048,600	93.9%	96.2%	96.2%	60.8%
	21	水	171,300	5,545,700	300,000	5,550,000	300,000	5,550,000	234,300	5,282,900	95.3%	95.2%	95.2%	63.6%
	22	木	227,800	5,773,500	250,000	5,800,000	250,000	5,800,000	241,100	5,524,000	95.7%	95.2%	95.2%	66.6%
	23	金	273,900	6,047,400	250,000	6,050,000	250,000	6,050,000	349,500	5,873,500	97.1%	97.1%	97.1%	70.8%
	24	土	243,250	6,290,650	350,000	6,400,000	350,000	6,400,000	463,700	6,337,200	100.7%	99.0%	99.0%	76.4%
	25	日	338,500	6,629,150	300,000	6,700,000	300,000	6,700,000	484,330	6,821,530	102.9%	101.8%	101.8%	82.2%
		週計	1,841,850	6,629,150	1,900,000	6,700,000	1,900,000	6,700,000	2,130,930	6,821,530	102.9%	101.8%	101.8%	82.2%
	26	月	345,900	6,975,050	250,000	6,950,000	250,000	6,950,000	209,490	7,031,020	100.8%	101.2%	101.2%	84.7%
	27	火	181,530	7,156,580	250,000	7,200,000	250,000	7,200,000	275,880	7,306,900	102.1%	101.5%	101.5%	88.0%
	28	水	187,050	7,343,630	250,000	7,450,000	250,000	7,450,000	288,640	7,595,540	103.4%	102.0%	102.0%	91.5%
	29	木	252,050	7,595,680	250,000	7,700,000	250,000	7,700,000	291,440	7,886,980	103.8%	102.4%	102.4%	95.0%
	30	金	266,600	7,862,280	250,000	7,950,000	250,000	7,950,000	350,700	8,237,680	104.8%	103.6%	103.6%	99.2%
	31	土	223,400	8,085,680	350,000	8,300,000	350,000	8,300,000	434,750	8,672,430	107.3%	104.5%	104.5%	104.5%
		日		8,085,680		8,300,000		8,300,000		8,672,430	107.3%	104.5%	104.5%	104.5%
		週計	1,456,530	8,085,680	1,600,000	8,300,000	1,600,000	8,300,000	1,850,900	8,672,430	107.3%	104.5%	104.5%	104.5%
		月		8,085,680		8,300,000		8,300,000		8,672,430	107.3%	104.5%	104.5%	104.5%
		火		8,085,680		8,300,000		8,300,000		8,672,430	107.3%	104.5%	104.5%	104.5%
		週計	0	8,085,680	0	8,300,000	0	8,300,000	0	8,672,430	107.3%	104.5%	104.5%	104.5%
		月間計		8,085,680		8,300,000		8,300,000		8,672,430	107.3%	104.5%	104.5%	104.5%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	37,075	37,075	50,000	50,000	50,000	50,000	33,000	33,000	89.0%	66.0%	66.0%	1.5%
	2	金	49,850	86,925	60,000	110,000	60,000	110,000	36,900	69,900	80.4%	63.5%	63.5%	3.2%
	3	土	70,920	157,845	100,000	210,000	100,000	210,000	45,530	115,430	73.1%	55.0%	55.0%	5.2%
	4	日	74,780	232,625	100,000	310,000	100,000	310,000	62,775	178,205	76.6%	57.5%	57.5%	8.1%
		週計	232,625	232,625	310,000	310,000	310,000	310,000	178,205	178,205	76.6%	57.5%	57.5%	8.1%
	5	月	131,410	364,035	60,000	370,000	60,000	370,000	70,120	248,325	68.2%	67.1%	67.1%	11.3%
	6	火	58,905	422,940	50,000	420,000	50,000	420,000	38,600	286,925	67.8%	68.3%	68.3%	13.0%
	7	水	34,000	456,940	50,000	470,000	50,000	470,000	60,800	347,725	76.1%	74.0%	74.0%	15.8%
	8	木	46,250	503,190	50,000	520,000	50,000	520,000	67,030	414,755	82.4%	79.8%	79.8%	18.9%
	9	金	33,025	536,215	50,000	570,000	50,000	570,000	55,329	470,084	87.7%	82.5%	82.5%	21.4%
	10	土	32,750	568,965	100,000	670,000	100,000	670,000	186,400	656,484	115.4%	98.0%	98.0%	29.8%
	11	日	101,800	670,765	90,000	760,000	90,000	760,000	154,460	810,944	120.9%	106.7%	106.7%	36.9%
		週計	438,140	670,765	450,000	760,000	450,000	760,000	632,739	810,944	120.9%	106.7%	106.7%	36.9%
	12	月	69,680	740,445	50,000	810,000	50,000	810,000	57,600	868,544	117.3%	107.2%	107.2%	39.5%
	13	火	30,300	770,745	50,000	860,000	50,000	860,000	44,090	912,634	118.4%	106.1%	106.1%	41.5%
	14	水	24,940	795,685	50,000	910,000	50,000	910,000	88,300	1,000,934	125.8%	110.0%	110.0%	45.5%
	15	木	18,650	814,335	70,000	980,000	70,000	980,000	80,680	1,081,614	132.8%	110.4%	110.4%	49.2%
	16	金	72,600	886,935	60,000	1,040,000	60,000	1,040,000	58,240	1,139,854	128.5%	109.6%	109.6%	51.8%
	17	土	62,720	949,655	90,000	1,130,000	90,000	1,130,000	58,290	1,198,144	126.2%	106.0%	106.0%	54.5%
	18	日	95,980	1,045,635	100,000	1,230,000	100,000	1,230,000	74,790	1,272,934	121.7%	103.5%	103.5%	57.9%
		週計	374,870	1,045,635	470,000	1,230,000	470,000	1,230,000	461,990	1,272,934	121.7%	103.5%	103.5%	57.9%
	19	月	131,580	1,177,215	70,000	1,300,000	70,000	1,300,000	59,085	1,332,019	113.2%	102.5%	102.5%	60.5%
	20	火	81,440	1,258,655	70,000	1,370,000	70,000	1,370,000	58,270	1,390,289	110.5%	101.5%	101.5%	63.2%
	21	水	72,550	1,331,205	90,000	1,460,000	90,000	1,460,000	95,610	1,485,899	111.6%	101.8%	101.8%	67.5%
	22	木	90,200	1,421,405	70,000	1,530,000	70,000	1,530,000	68,250	1,554,149	109.3%	101.6%	101.6%	70.6%
	23	金	49,300	1,470,705	70,000	1,600,000	70,000	1,600,000	86,800	1,640,949	111.6%	102.6%	102.6%	74.6%
	24	土	79,900	1,550,605	100,000	1,700,000	100,000	1,700,000	114,500	1,755,449	113.2%	103.3%	103.3%	79.8%
	25	日	139,680	1,690,285	90,000	1,790,000	90,000	1,790,000	126,220	1,881,669	111.3%	105.1%	105.1%	85.5%
		週計	644,650	1,690,285	560,000	1,790,000	560,000	1,790,000	608,735	1,881,669	111.3%	105.1%	105.1%	85.5%
	26	月	94,930	1,785,215	70,000	1,860,000	70,000	1,860,000	81,430	1,963,099	110.0%	105.5%	105.5%	89.2%
	27	火	88,650	1,873,865	70,000	1,930,000	70,000	1,930,000	96,600	2,059,699	109.9%	106.7%	106.7%	93.6%
	28	水	68,030	1,941,895	60,000	1,990,000	60,000	1,990,000	120,650	2,180,349	112.3%	109.6%	109.6%	99.1%
	29	木	60,610	2,002,505	70,000	2,060,000	70,000	2,060,000	95,205	2,275,554	113.6%	110.5%	110.5%	103.4%
	30	金	88,425	2,090,930	60,000	2,120,000	60,000	2,120,000	106,400	2,381,954	113.9%	112.4%	112.4%	108.3%
	31	土	64,220	2,155,150	80,000	2,200,000	80,000	2,200,000	159,740	2,541,694	117.9%	115.5%	115.5%	115.5%
		日		2,155,150		2,200,000		2,200,000		2,541,694	117.9%	115.5%	115.5%	115.5%
		週計	0	2,155,150	0	2,200,000	0	2,200,000	0	2,541,694	117.9%	115.5%	115.5%	115.5%
		月間計		2,155,150		2,200,000		2,200,000		2,541,694	117.9%	115.5%	115.5%	115.5%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	29,600	29,600	50,000	50,000	50,000	50,000	66,460	66,460	224.5%	132.9%	132.9%	2.7%
	2	金	3,500	33,100	50,000	100,000	50,000	100,000	3,700	70,160	212.0%	70.2%	70.2%	2.8%
	3	土	152,950	186,050	120,000	220,000	120,000	220,000	48,460	118,620	63.8%	53.9%	53.9%	4.7%
	4	日	39,875	225,925	120,000	340,000	120,000	340,000	128,850	247,470	109.5%	72.8%	72.8%	9.9%
		週計	225,925	225,925	340,000	340,000	340,000	340,000	247,470	247,470	109.5%	72.8%	72.8%	9.9%
	5	月	127,972	353,897	30,000	370,000	30,000	370,000	114,940	362,410	102.4%	97.9%	97.9%	14.5%
	6	火	52,341	406,238	50,000	420,000	50,000	420,000	8,400	370,810	91.3%	88.3%	88.3%	14.8%
	7	水	8,800	415,038	50,000	470,000	50,000	470,000	46,300	417,110	100.5%	88.7%	88.7%	16.7%
	8	木	72,572	487,610	50,000	520,000	50,000	520,000	14,000	431,110	88.4%	82.9%	82.9%	17.2%
	9	金	66,600	554,210	50,000	570,000	50,000	570,000	41,170	472,280	85.2%	82.9%	82.9%	18.9%
	10	土	92,679	646,889	150,000	720,000	150,000	720,000	178,737	651,017	100.6%	90.4%	90.4%	26.0%
	11	日	83,640	730,529	150,000	870,000	150,000	870,000	84,610	735,627	100.7%	84.6%	84.6%	29.4%
		週計	504,604	730,529	530,000	870,000	530,000	870,000	488,157	735,627	100.7%	84.6%	84.6%	29.4%
	12	月	77,632	808,161	50,000	920,000	50,000	920,000	28,120	763,747	94.5%	83.0%	83.0%	30.5%
	13	火	91,050	899,211	60,000	980,000	60,000	980,000	90,280	854,027	95.0%	87.1%	87.1%	34.2%
	14	水	156,952	1,056,163	60,000	1,040,000	60,000	1,040,000	22,100	876,127	83.0%	84.2%	84.2%	35.0%
	15	木	9,500	1,065,663	60,000	1,100,000	60,000	1,100,000	15,000	891,127	83.6%	81.0%	81.0%	35.6%
	16	金	32,751	1,098,414	60,000	1,160,000	60,000	1,160,000	11,000	902,127	82.1%	77.8%	77.8%	36.1%
	17	土	178,200	1,276,614	150,000	1,310,000	150,000	1,310,000	48,500	950,627	74.5%	72.6%	72.6%	38.0%
	18	日	249,957	1,526,571	150,000	1,460,000	150,000	1,460,000	135,100	1,085,727	71.1%	74.4%	74.4%	43.4%
		週計	796,042	1,526,571	590,000	1,460,000	590,000	1,460,000	350,100	1,085,727	71.1%	74.4%	74.4%	43.4%
	19	月	44,560	1,571,131	30,000	1,490,000	30,000	1,490,000	20,720	1,106,447	70.4%	74.3%	74.3%	44.3%
	20	火	191,180	1,762,311	50,000	1,540,000	50,000	1,540,000	107,900	1,214,347	68.9%	78.9%	78.9%	48.6%
	21	水	75,060	1,837,371	100,000	1,640,000	100,000	1,640,000	210,214	1,424,561	77.5%	86.9%	86.9%	57.0%
	22	木	59,565	1,896,936	50,000	1,690,000	50,000	1,690,000	12,750	1,437,311	75.8%	85.0%	85.0%	57.5%
	23	金	79,240	1,976,176	50,000	1,740,000	50,000	1,740,000	67,900	1,505,211	76.2%	86.5%	86.5%	60.2%
	24	土	50,202	2,026,378	180,000	1,920,000	180,000	1,920,000	64,000	1,569,211	77.4%	81.7%	81.7%	62.8%
	25	日	244,608	2,270,986	180,000	2,100,000	180,000	2,100,000	133,450	1,702,661	75.0%	81.1%	81.1%	68.1%
		週計	744,415	2,270,986	640,000	2,100,000	640,000	2,100,000	616,934	1,702,661	75.0%	81.1%	81.1%	68.1%
	26	月	19,530	2,290,516	40,000	2,140,000	40,000	2,140,000	74,350	1,777,011	77.6%	83.0%	83.0%	71.1%
	27	火	37,440	2,327,956	60,000	2,200,000	60,000	2,200,000	39,600	1,816,611	78.0%	82.6%	82.6%	72.7%
	28	水	7,350	2,335,306	60,000	2,260,000	60,000	2,260,000	49,700	1,866,311	79.9%	82.6%	82.6%	74.7%
	29	木	32,550	2,367,856	60,000	2,320,000	60,000	2,320,000	13,000	1,879,311	79.4%	81.0%	81.0%	75.2%
	30	金	20,400	2,388,256	60,000	2,380,000	60,000	2,380,000	60,400	1,939,711	81.2%	81.5%	81.5%	77.6%
	31	土	53,610	2,441,866	120,000	2,500,000	120,000	2,500,000	55,260	1,994,971	81.7%	79.8%	79.8%	79.8%
		日		2,441,866		2,500,000		2,500,000		1,994,971	81.7%	79.8%	79.8%	79.8%
		週計	170,880	2,441,866	400,000	2,500,000	400,000	2,500,000	292,310	1,994,971	81.7%	79.8%	79.8%	79.8%
		月		2,441,866		2,500,000		2,500,000		1,994,971	81.7%	79.8%	79.8%	79.8%
		火		2,441,866		2,500,000		2,500,000		1,994,971	81.7%	79.8%	79.8%	79.8%
		週計	0	2,441,866	0	2,500,000	0	2,500,000	0	1,994,971	81.7%	79.8%	79.8%	79.8%
		月間計		2,441,866		2,500,000		2,500,000		1,994,971	81.7%	79.8%	79.8%	79.8%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	51,500	51,500	40,000	40,000	40,000	40,000	17,600	17,600	34.2%	44.0%	44.0%	1.2%
	2	金	4,000	55,500	40,000	80,000	40,000	80,000	15,000	32,600	58.7%	40.8%	40.8%	2.2%
	3	土	41,400	96,900	60,000	140,000	60,000	140,000	41,000	73,600	76.0%	52.6%	52.6%	4.9%
	4	日	54,500	151,400	60,000	200,000	60,000	200,000	137,500	211,100	139.4%	105.6%	105.6%	14.1%
		週計	151,400	151,400	200,000	200,000	200,000	200,000	211,100	211,100	139.4%	105.6%	105.6%	14.1%
	5	月	58,400	209,800	40,000	240,000	40,000	240,000	34,500	245,600	117.1%	102.3%	102.3%	16.4%
	6	火	28,400	238,200	40,000	280,000	40,000	280,000	39,000	284,600	119.5%	101.6%	101.6%	19.0%
	7	水	30,000	268,200	40,000	320,000	40,000	320,000	47,160	331,760	123.7%	103.7%	103.7%	22.1%
	8	木	0	268,200	40,000	360,000	40,000	360,000	0	331,760	123.7%	92.2%	92.2%	22.1%
	9	金	90,450	358,650	40,000	400,000	40,000	400,000	3,800	335,560	93.6%	83.9%	83.9%	22.4%
	10	土	56,800	415,450	60,000	460,000	60,000	460,000	79,200	414,760	99.8%	90.2%	90.2%	27.7%
	11	日	87,500	502,950	60,000	520,000	60,000	520,000	77,900	492,660	98.0%	94.7%	94.7%	32.8%
		週計	351,550	502,950	320,000	520,000	320,000	520,000	281,560	492,660	98.0%	94.7%	94.7%	32.8%
	12	月	28,150	531,100	40,000	560,000	40,000	560,000	20,000	512,660	96.5%	91.5%	91.5%	34.2%
	13	火	150,800	681,900	40,000	600,000	40,000	600,000	23,800	536,460	78.7%	89.4%	89.4%	35.8%
	14	水	7,700	689,600	40,000	640,000	40,000	640,000	21,700	558,160	80.9%	87.2%	87.2%	37.2%
	15	木	30,900	720,500	40,000	680,000	40,000	680,000	22,700	580,860	80.6%	85.4%	85.4%	38.7%
	16	金	72,500	793,000	40,000	720,000	40,000	720,000	72,300	653,160	82.4%	90.7%	90.7%	43.5%
	17	土	71,000	864,000	60,000	780,000	60,000	780,000	100,000	753,160	87.2%	96.6%	96.6%	50.2%
	18	日	18,000	882,000	60,000	840,000	60,000	840,000	27,900	781,060	88.6%	93.0%	93.0%	52.1%
		週計	379,050	882,000	320,000	840,000	320,000	840,000	288,400	781,060	88.6%	93.0%	93.0%	52.1%
	19	月	15,200	897,200	40,000	880,000	40,000	880,000	37,700	818,760	91.3%	93.0%	93.0%	54.6%
	20	火	17,000	914,200	40,000	920,000	40,000	920,000	81,500	900,260	98.5%	97.9%	97.9%	60.0%
	21	水	7,000	921,200	40,000	960,000	40,000	960,000	5,400	905,660	98.3%	94.3%	94.3%	60.4%
	22	木	22,750	943,950	40,000	1,000,000	40,000	1,000,000	6,000	911,660	96.6%	91.2%	91.2%	60.8%
	23	金	56,800	1,000,750	40,000	1,040,000	40,000	1,040,000	53,900	965,560	96.5%	92.8%	92.8%	64.4%
	24	土	35,900	1,036,650	60,000	1,100,000	60,000	1,100,000	44,700	1,010,260	97.5%	91.8%	91.8%	67.4%
	25	日	35,800	1,072,450	60,000	1,160,000	60,000	1,160,000	69,800	1,080,060	100.7%	93.1%	93.1%	72.0%
		週計	190,450	1,072,450	320,000	1,160,000	320,000	1,160,000	299,000	1,080,060	100.7%	93.1%	93.1%	72.0%
	26	月	38,500	1,110,950	40,000	1,200,000	40,000	1,200,000	22,000	1,102,060	99.2%	91.8%	91.8%	73.5%
	27	火	14,900	1,125,850	40,000	1,240,000	40,000	1,240,000	3,700	1,105,760	98.2%	89.2%	89.2%	73.7%
	28	水	-4,500	1,121,350	40,000	1,280,000	40,000	1,280,000	15,000	1,120,760	99.9%	87.6%	87.6%	74.7%
	29	木	59,100	1,180,450	40,000	1,320,000	40,000	1,320,000	36,500	1,157,260	98.0%	87.7%	87.7%	77.2%
	30	金	47,000	1,227,450	100,000	1,420,000	100,000	1,420,000	165,850	1,323,110	107.8%	93.2%	93.2%	88.2%
	31	土	0	1,227,450	80,000	1,500,000	80,000	1,500,000	278,500	1,601,610	130.5%	106.8%	106.8%	106.8%
		日		1,227,450		1,500,000		1,500,000		1,601,610	130.5%	106.8%	106.8%	106.8%
		週計	155,000	1,227,450	340,000	1,500,000	340,000	1,500,000	521,550	1,601,610	130.5%	106.8%	106.8%	106.8%
		月		1,227,450		1,500,000		1,500,000		1,601,610	130.5%	106.8%	106.8%	106.8%
		火		1,227,450		1,500,000		1,500,000		1,601,610	130.5%	106.8%	106.8%	106.8%
		週計	0	1,227,450	0	1,500,000	0	1,500,000	0	1,601,610	130.5%	106.8%	106.8%	106.8%
		月間計		1,227,450		1,500,000		1,500,000		1,601,610	130.5%	106.8%	106.8%	106.8%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	76,300	76,300	50,000	50,000	50,000	50,000	60,200	60,200	78.9%	120.4%	120.4%	3.0%
	2	金	37,000	113,300	60,000	110,000	60,000	110,000	47,200	107,400	94.8%	97.6%	97.6%	5.4%
	3	土	15,000	128,300	80,000	190,000	80,000	190,000	27,050	134,450	104.8%	70.8%	70.8%	6.7%
	4	日	78,900	207,200	80,000	270,000	80,000	270,000	18,200	152,650	73.7%	56.5%	56.5%	7.6%
		週計	207,200	207,200	270,000	270,000	270,000	270,000	152,650	152,650	73.7%	56.5%	56.5%	7.6%
	5	月	0	207,200	50,000	320,000	50,000	320,000	6,300	158,950	76.7%	49.7%	49.7%	7.9%
	6	火	124,600	331,800	50,000	370,000	50,000	370,000	24,950	183,900	55.4%	49.7%	49.7%	9.2%
	7	水	20,000	351,800	50,000	420,000	50,000	420,000	19,600	203,500	57.8%	48.5%	48.5%	10.2%
	8	木	208,300	560,100	50,000	470,000	50,000	470,000	17,000	220,500	39.4%	46.9%	46.9%	11.0%
	9	金	60,450	620,550	50,000	520,000	50,000	520,000	28,700	249,200	40.2%	47.9%	47.9%	12.5%
	10	土	48,500	669,050	80,000	600,000	80,000	600,000	91,460	340,660	50.9%	56.8%	56.8%	17.0%
	11	日	212,700	881,750	80,000	680,000	80,000	680,000	25,000	365,660	41.5%	53.8%	53.8%	18.3%
		週計	674,550	881,750	410,000	680,000	410,000	680,000	213,010	365,660	41.5%	53.8%	53.8%	18.3%
	12	月	22,500	904,250	60,000	740,000	60,000	740,000	48,050	413,710	45.8%	55.9%	55.9%	20.7%
	13	火	0	904,250	60,000	800,000	60,000	800,000	18,500	432,210	47.8%	54.0%	54.0%	21.6%
	14	水	65,900	970,150	70,000	870,000	70,000	870,000	52,900	485,110	50.0%	55.8%	55.8%	24.3%
	15	木	0	970,150	70,000	940,000	70,000	940,000	22,700	507,810	52.3%	54.0%	54.0%	25.4%
	16	金	20,000	990,150	100,000	1,040,000	100,000	1,040,000	158,050	665,860	67.2%	64.0%	64.0%	33.3%
	17	土	113,500	1,103,650	150,000	1,190,000	150,000	1,190,000	178,850	844,710	76.5%	71.0%	71.0%	42.2%
	18	日	138,300	1,241,950	150,000	1,340,000	150,000	1,340,000	132,620	977,330	78.7%	72.9%	72.9%	48.9%
		週計	360,200	1,241,950	660,000	1,340,000	660,000	1,340,000	611,670	977,330	78.7%	72.9%	72.9%	48.9%
	19	月	43,800	1,285,750	60,000	1,400,000	60,000	1,400,000	40,260	1,017,590	79.1%	72.7%	72.7%	50.9%
	20	火	27,000	1,312,750	60,000	1,460,000	60,000	1,460,000	1,300	1,018,890	77.6%	69.8%	69.8%	50.9%
	21	水	24,000	1,336,750	60,000	1,520,000	60,000	1,520,000	59,200	1,078,090	80.7%	70.9%	70.9%	53.9%
	22	木	0	1,336,750	50,000	1,570,000	50,000	1,570,000	22,000	1,100,090	82.3%	70.1%	70.1%	55.0%
	23	金	81,500	1,418,250	50,000	1,620,000	50,000	1,620,000	22,950	1,123,040	79.2%	69.3%	69.3%	56.2%
	24	土	121,900	1,540,150	80,000	1,700,000	80,000	1,700,000	88,150	1,211,190	78.6%	71.2%	71.2%	60.6%
	25	日	194,000	1,734,150	80,000	1,780,000	80,000	1,780,000	15,000	1,226,190	70.7%	68.9%	68.9%	61.3%
		週計	492,200	1,734,150	440,000	1,780,000	440,000	1,780,000	248,860	1,226,190	70.7%	68.9%	68.9%	61.3%
	26	月	0	1,734,150	40,000	1,820,000	40,000	1,820,000	33,400	1,259,590	72.6%	69.2%	69.2%	63.0%
	27	火	3,500	1,737,650	40,000	1,860,000	40,000	1,860,000	9,800	1,269,390	73.1%	68.2%	68.2%	63.5%
	28	水	62,500	1,800,150	40,000	1,900,000	40,000	1,900,000	51,000	1,320,390	73.3%	69.5%	69.5%	66.0%
	29	木	38,600	1,838,750	40,000	1,940,000	40,000	1,940,000	63,000	1,383,390	75.2%	71.3%	71.3%	69.2%
	30	金	18,300	1,857,050	30,000	1,970,000	30,000	1,970,000	67,500	1,450,890	78.1%	73.6%	73.6%	72.5%
	31	土	0	1,857,050	30,000	2,000,000	30,000	2,000,000	89,000	1,539,890	82.9%	77.0%	77.0%	77.0%
		日		1,857,050		2,000,000		2,000,000		1,539,890	82.9%	77.0%	77.0%	77.0%
		週計	122,900	1,857,050	220,000	2,000,000	220,000	2,000,000	313,700	1,539,890	82.9%	77.0%	77.0%	77.0%
		月		1,857,050		2,000,000		2,000,000		1,539,890	82.9%	77.0%	77.0%	77.0%
		火		1,857,050		2,000,000		2,000,000		1,539,890	82.9%	77.0%	77.0%	77.0%
		週計	0	1,857,050	0	2,000,000	0	2,000,000	0	1,539,890	82.9%	77.0%	77.0%	77.0%
		月間計		1,857,050		2,000,000		2,000,000		1,539,890	82.9%	77.0%	77.0%	77.0%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	0	0	25,000	25,000	60,000	60,000	0	0	#DIV/0!	0.0%	0.0%	0.0%
	2	金	111,800	111,800	25,000	50,000	60,000	120,000	87,800	87,800	78.5%	175.6%	73.2%	2.9%
	3	土	67,200	179,000	45,000	95,000	100,000	220,000	15,000	102,800	57.4%	108.2%	46.7%	3.4%
	4	日	68,400	247,400	45,000	140,000	100,000	320,000	62,000	164,800	66.6%	117.7%	51.5%	5.5%
		週計	247,400	247,400	140,000	140,000	320,000	320,000	164,800	164,800	66.6%	117.7%	51.5%	5.5%
	5	月	13,500	260,900	25,000	165,000	60,000	380,000	3,100	167,900	64.4%	101.8%	44.2%	5.6%
	6	火	16,200	277,100	25,000	190,000	60,000	440,000	11,000	178,900	64.6%	94.2%	40.7%	6.0%
	7	水	5,100	282,200	25,000	215,000	60,000	500,000	3,100	182,000	64.5%	84.7%	36.4%	6.1%
	8	木	0	282,200	25,000	240,000	60,000	560,000	110,000	292,000	103.5%	121.7%	52.1%	9.7%
	9	金	76,800	359,000	55,000	295,000	100,000	660,000	181,200	473,200	131.8%	160.4%	71.7%	15.8%
	10	土	57,600	416,600	95,000	390,000	140,000	800,000	76,000	549,200	131.8%	140.8%	68.7%	18.3%
	11	日	17,100	433,700	95,000	485,000	140,000	940,000	62,000	611,200	140.9%	126.0%	65.0%	20.4%
		週計	186,300	433,700	345,000	485,000	620,000	940,000	446,400	611,200	140.9%	126.0%	65.0%	20.4%
	12	月	74,300	508,000	35,000	520,000	70,000	1,010,000	5,600	616,800	121.4%	118.6%	61.1%	20.6%
	13	火	64,600	572,600	35,000	555,000	70,000	1,080,000	61,300	678,100	118.4%	122.2%	62.8%	22.6%
	14	水	104,000	676,600	35,000	590,000	70,000	1,150,000	9,000	687,100	101.6%	116.5%	59.7%	22.9%
	15	木	61,900	738,500	55,000	645,000	100,000	1,250,000	128,000	815,100	110.4%	126.4%	65.2%	27.2%
	16	金	8,500	747,000	95,000	740,000	140,000	1,390,000	37,000	852,100	114.1%	115.1%	61.3%	28.4%
	17	土	21,000	768,000	130,000	870,000	180,000	1,570,000	55,000	907,100	118.1%	104.3%	57.8%	30.2%
	18	日	133,600	901,600	130,000	1,000,000	180,000	1,750,000	68,000	975,100	108.2%	97.5%	55.7%	32.5%
		週計	467,900	901,600	515,000	1,000,000	810,000	1,750,000	363,900	975,100	108.2%	97.5%	55.7%	32.5%
	19	月	16,000	917,600	20,000	1,020,000	70,000	1,820,000	3,100	978,200	106.6%	95.9%	53.7%	32.6%
	20	火	92,000	1,009,600	20,000	1,040,000	70,000	1,890,000	109,000	1,087,200	107.7%	104.5%	57.5%	36.2%
	21	水	54,600	1,064,200	70,000	1,110,000	120,000	2,010,000	154,000	1,241,200	116.6%	111.8%	61.8%	41.4%
	22	木	16,000	1,080,200	50,000	1,160,000	100,000	2,110,000	77,000	1,318,200	122.0%	113.6%	62.5%	43.9%
	23	金	60,100	1,140,300	50,000	1,210,000	100,000	2,210,000	13,000	1,331,200	116.7%	110.0%	60.2%	44.4%
	24	土	95,400	1,235,700	130,000	1,340,000	180,000	2,390,000	74,400	1,405,600	113.7%	104.9%	58.8%	46.9%
	25	日	138,500	1,374,200	130,000	1,470,000	180,000	2,570,000	280,600	1,686,200	122.7%	114.7%	65.6%	56.2%
		週計	472,600	1,374,200	470,000	1,470,000	820,000	2,570,000	711,100	1,686,200	122.7%	114.7%	65.6%	56.2%
	26	月	37,000	1,411,200	25,000	1,495,000	60,000	2,630,000	104,600	1,790,800	126.9%	119.8%	68.1%	59.7%
	27	火	32,300	1,443,500	25,000	1,520,000	60,000	2,690,000	123,000	1,913,800	132.6%	125.9%	71.1%	63.8%
	28	水	76,500	1,520,000	35,000	1,555,000	60,000	2,750,000	34,800	1,948,600	128.2%	125.3%	70.9%	65.0%
	29	木	5,500	1,525,500	35,000	1,590,000	60,000	2,810,000	-2,800	1,945,800	127.6%	122.4%	69.2%	64.9%
	30	金	70,100	1,595,600	35,000	1,625,000	70,000	2,880,000	49,600	1,995,400	125.1%	122.8%	69.3%	66.5%
	31	土	2,200	1,597,800	75,000	1,700,000	120,000	3,000,000	141,200	2,136,600	133.7%	125.7%	71.2%	71.2%
		日		1,597,800		1,700,000		3,000,000		2,136,600	133.7%	125.7%	71.2%	71.2%
		週計	223,600	1,597,800	230,000	1,700,000	430,000	3,000,000	450,400	2,136,600	133.7%	125.7%	71.2%	71.2%
		月		1,597,800		1,700,000		3,000,000		2,136,600	133.7%	125.7%	71.2%	71.2%
		火		1,597,800		1,700,000		3,000,000		2,136,600	133.7%	125.7%	71.2%	71.2%
		週計	0	1,597,800	0	1,700,000	0	3,000,000	0	2,136,600	133.7%	125.7%	71.2%	71.2%
		月間計		1,597,800		1,700,000		3,000,000		2,136,600	133.7%	125.7%	71.2%	125.7%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	47,000	47,000	120,000	120,000	130,000	130,000	120,500	120,500	256.4%	100.4%	92.7%	2.3%
	2	金	16,000	63,000	120,000	240,000	130,000	260,000	174,500	295,000	468.3%	122.9%	113.5%	5.7%
	3	土	100,400	163,400	160,000	400,000	170,000	430,000	178,000	473,000	289.5%	118.3%	110.0%	9.1%
	4	日	166,000	329,400	160,000	560,000	170,000	600,000	205,500	678,500	206.0%	121.2%	113.1%	13.0%
		週計	329,400	329,400	560,000	560,000	600,000	600,000	678,500	678,500	206.0%	121.2%	113.1%	13.0%
	5	月	222,400	551,800	140,000	700,000	150,000	750,000	26,000	704,500	127.7%	100.6%	93.9%	13.5%
	6	火	150,400	702,200	140,000	840,000	150,000	900,000	96,500	801,000	114.1%	95.4%	89.0%	15.4%
	7	水	214,500	916,700	140,000	980,000	150,000	1,050,000	147,500	948,500	103.5%	96.8%	90.3%	18.2%
	8	木	105,000	1,021,700	140,000	1,120,000	150,000	1,200,000	32,000	980,500	96.0%	87.5%	81.7%	18.9%
	9	金	190,000	1,211,700	140,000	1,260,000	150,000	1,350,000	13,000	993,500	82.0%	78.8%	73.6%	19.1%
	10	土	136,200	1,347,900	210,000	1,470,000	220,000	1,570,000	387,000	1,380,500	102.4%	93.9%	87.9%	26.5%
	11	日	124,000	1,471,900	210,000	1,680,000	220,000	1,790,000	386,000	1,766,500	120.0%	105.1%	98.7%	34.0%
		週計	1,142,500	1,471,900	1,120,000	1,680,000	1,190,000	1,790,000	1,088,000	1,766,500	120.0%	105.1%	98.7%	34.0%
	12	月	205,900	1,677,800	140,000	1,820,000	150,000	1,940,000	194,500	1,961,000	116.9%	107.7%	101.1%	37.7%
	13	火	126,400	1,804,200	140,000	1,960,000	150,000	2,090,000	187,000	2,148,000	119.1%	109.6%	102.8%	41.3%
	14	水	77,700	1,881,900	140,000	2,100,000	150,000	2,240,000	184,200	2,332,200	123.9%	111.1%	104.1%	44.9%
	15	木	141,500	2,023,400	140,000	2,240,000	150,000	2,390,000	222,500	2,554,700	126.3%	114.0%	106.9%	49.1%
	16	金	160,000	2,183,400	140,000	2,380,000	150,000	2,540,000	129,000	2,683,700	122.9%	112.8%	105.7%	51.6%
	17	土	208,500	2,391,900	210,000	2,590,000	220,000	2,760,000	421,700	3,105,400	129.8%	119.9%	112.5%	59.7%
	18	日	223,500	2,615,400	210,000	2,800,000	220,000	2,980,000	273,400	3,378,800	129.2%	120.7%	113.4%	65.0%
		週計	1,143,500	2,615,400	1,120,000	2,800,000	1,190,000	2,980,000	1,612,300	3,378,800	129.2%	120.7%	113.4%	65.0%
	19	月	203,000	2,818,400	140,000	2,940,000	150,000	3,130,000	94,000	3,472,800	123.2%	118.1%	111.0%	66.8%
	20	火	486,300	3,304,700	140,000	3,080,000	150,000	3,280,000	205,500	3,678,300	111.3%	119.4%	112.1%	70.7%
	21	水	90,000	3,394,700	200,000	3,280,000	210,000	3,490,000	210,500	3,888,800	114.6%	118.6%	111.4%	74.8%
	22	木	159,000	3,553,700	140,000	3,420,000	150,000	3,640,000	171,800	4,060,600	114.3%	118.7%	111.6%	78.1%
	23	金	88,000	3,641,700	140,000	3,560,000	150,000	3,790,000	145,000	4,205,600	115.5%	118.1%	111.0%	80.9%
	24	土	108,000	3,749,700	220,000	3,780,000	230,000	4,020,000	335,200	4,540,800	121.1%	120.1%	113.0%	87.3%
	25	日	314,150	4,063,850	220,000	4,000,000	230,000	4,250,000	269,000	4,809,800	118.4%	120.2%	113.2%	92.5%
		週計	1,448,450	4,063,850	1,200,000	4,000,000	1,270,000	4,250,000	1,431,000	4,809,800	118.4%	120.2%	113.2%	92.5%
	26	月	218,500	4,282,350	140,000	4,140,000	150,000	4,400,000	121,000	4,930,800	115.1%	119.1%	112.1%	94.8%
	27	火	52,200	4,334,550	140,000	4,280,000	150,000	4,550,000	292,300	5,223,100	120.5%	122.0%	114.8%	100.4%
	28	水	127,500	4,462,050	140,000	4,420,000	150,000	4,700,000	208,300	5,431,400	121.7%	122.9%	115.6%	104.5%
	29	木	164,100	4,626,150	140,000	4,560,000	150,000	4,850,000	188,800	5,620,200	121.5%	123.3%	115.9%	108.1%
	30	金	183,000	4,809,150	140,000	4,700,000	150,000	5,000,000	237,800	5,858,000	121.8%	124.6%	117.2%	112.7%
	31	土	175,950	4,985,100	200,000	4,900,000	200,000	5,200,000	342,800	6,200,800	124.4%	126.5%	119.2%	119.2%
		日		4,985,100		4,900,000		5,200,000		6,200,800	124.4%	126.5%	119.2%	119.2%
		週計	921,250	4,985,100	900,000	4,900,000	950,000	5,200,000	1,391,000	6,200,800	124.4%	126.5%	119.2%	119.2%
		月		4,985,100		4,900,000		5,200,000		6,200,800	124.4%	126.5%	119.2%	119.2%
		火		4,985,100		4,900,000		5,200,000		6,200,800	124.4%	126.5%	119.2%	119.2%
		週計	0	4,985,100	0	4,900,000	0	5,200,000	0	6,200,800	124.4%	126.5%	119.2%	119.2%
		月間計		4,985,100		4,900,000		5,200,000		6,200,800	124.4%	126.5%	119.2%	126.5%