

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	293,420	293,420	120,000	120,000	120,000	120,000	33,230	33,230	11.3%	27.7%	27.7%	0.8%
	2	金	12,730	306,150	120,000	240,000	120,000	240,000	77,600	110,830	36.2%	46.2%	46.2%	2.7%
	3	土	49,300	355,450	150,000	390,000	150,000	390,000	150,800	261,630	73.6%	67.1%	67.1%	6.4%
	4	日	35,300	390,750	150,000	540,000	150,000	540,000	277,230	538,860	137.9%	99.8%	99.8%	13.1%
		週計	390,750	390,750	540,000	540,000	540,000	540,000	538,860	538,860	137.9%	99.8%	99.8%	13.1%
	5	月	111,700	502,450	120,000	660,000	120,000	660,000	23,100	561,960	111.8%	85.1%	85.1%	13.7%
	6	火	136,800	639,250	120,000	780,000	120,000	780,000	28,300	590,260	92.3%	75.7%	75.7%	14.4%
	7	水	115,200	754,450	150,000	930,000	150,000	930,000	149,100	739,360	98.0%	79.5%	79.5%	18.0%
	8	木	109,310	863,760	150,000	1,080,000	150,000	1,080,000	173,800	913,160	105.7%	84.6%	84.6%	22.3%
	9	金	155,920	1,019,680	150,000	1,230,000	150,000	1,230,000	23,000	936,160	91.8%	76.1%	76.1%	22.8%
	10	土	51,800	1,071,480	200,000	1,430,000	200,000	1,430,000	236,600	1,172,760	109.5%	82.0%	82.0%	28.6%
	11	日	97,530	1,169,010	200,000	1,630,000	200,000	1,630,000	149,040	1,321,800	113.1%	81.1%	81.1%	32.2%
		週計	778,260	1,169,010	1,090,000	1,630,000	1,090,000	1,630,000	782,940	1,321,800	113.1%	81.1%	81.1%	32.2%
	12	月	328,420	1,497,430	150,000	1,780,000	150,000	1,780,000	487,520	1,809,320	120.8%	101.6%	101.6%	44.1%
	13	火	31,430	1,528,860	150,000	1,930,000	150,000	1,930,000	89,900	1,899,220	124.2%	98.4%	98.4%	46.3%
	14	水	117,700	1,646,560	150,000	2,080,000	150,000	2,080,000	9,430	1,908,650	115.9%	91.8%	91.8%	46.6%
	15	木	7,400	1,653,960	150,000	2,230,000	150,000	2,230,000	150,830	2,059,480	124.5%	92.4%	92.4%	50.2%
	16	金	7,300	1,661,260	150,000	2,380,000	150,000	2,380,000	136,140	2,195,620	132.2%	92.3%	92.3%	53.6%
	17	土	26,600	1,687,860	200,000	2,580,000	200,000	2,580,000	147,700	2,343,320	138.8%	90.8%	90.8%	57.2%
	18	日	251,800	1,939,660	200,000	2,780,000	200,000	2,780,000	120,800	2,464,120	127.0%	88.6%	88.6%	60.1%
		週計	770,650	1,939,660	1,150,000	2,780,000	1,150,000	2,780,000	1,142,320	2,464,120	127.0%	88.6%	88.6%	60.1%
	19	月	122,140	2,061,800	100,000	2,880,000	110,000	2,890,000	76,220	2,540,340	123.2%	88.2%	87.9%	62.0%
	20	火	4,600	2,066,400	100,000	2,980,000	120,000	3,010,000	290,100	2,830,440	137.0%	95.0%	94.0%	69.0%
	21	水	506,600	2,573,000	100,000	3,080,000	120,000	3,130,000	32,000	2,862,440	111.2%	92.9%	91.5%	69.8%
	22	木	159,000	2,732,000	100,000	3,180,000	120,000	3,250,000	71,600	2,934,040	107.4%	92.3%	90.3%	71.6%
	23	金	135,500	2,867,500	120,000	3,300,000	150,000	3,400,000	74,900	3,008,940	104.9%	91.2%	88.5%	73.4%
	24	土	158,500	3,026,000	150,000	3,450,000	200,000	3,600,000	159,600	3,168,540	104.7%	91.8%	88.0%	77.3%
	25	日	95,200	3,121,200	150,000	3,600,000	200,000	3,800,000	91,000	3,259,540	104.4%	90.5%	85.8%	79.5%
		週計	1,181,540	3,121,200	820,000	3,600,000	1,020,000	3,800,000	795,420	3,259,540	104.4%	90.5%	85.8%	79.5%
	26	月	565,900	3,687,100	100,000	3,700,000	100,000	3,900,000	3,200	3,262,740	88.5%	88.2%	83.7%	79.6%
	27	火	20,000	3,707,100	100,000	3,800,000	100,000	4,000,000	250,500	3,513,240	94.8%	92.5%	87.8%	85.7%
	28	水	73,500	3,780,600	100,000	3,900,000	100,000	4,100,000	253,200	3,766,440	99.6%	96.6%	91.9%	91.9%
		木		3,780,600		3,900,000		4,100,000		3,766,440	99.6%	96.6%	91.9%	91.9%
		金		3,780,600		3,900,000		4,100,000		3,766,440	99.6%	96.6%	91.9%	91.9%
		土		3,780,600		3,900,000		4,100,000		3,766,440	99.6%	96.6%	91.9%	91.9%
		日		3,780,600		3,900,000		4,100,000		3,766,440	99.6%	96.6%	91.9%	91.9%
		週計	659,400	3,780,600	300,000	3,900,000	300,000	4,100,000	506,900	3,766,440	99.6%	96.6%	91.9%	91.9%
		月		3,780,600		3,900,000		4,100,000		3,766,440	99.6%	96.6%	91.9%	91.9%
		火		3,780,600		3,900,000		4,100,000		3,766,440	99.6%	96.6%	91.9%	91.9%
		週計	0	3,780,600	0	3,900,000	0	4,100,000	0	3,766,440	99.6%	96.6%	91.9%	91.9%
		月間計		3,780,600		3,900,000		4,100,000		3,766,440	99.6%	96.6%	91.9%	96.6%

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		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	13,700	13,700	50,000	50,000	70,000	70,000	20,020	20,020	146.1%	40.0%	28.6%	0.7%
	2	金	9,200	22,900	50,000	100,000	70,000	140,000	98,800	118,820	518.9%	118.8%	84.9%	4.0%
	3	土	146,300	169,200	70,000	170,000	100,000	240,000	122,220	241,040	142.5%	141.8%	100.4%	8.0%
	4	日	119,210	288,410	70,000	240,000	100,000	340,000	141,830	382,870	132.8%	159.5%	112.6%	12.8%
		週計	288,410	288,410	240,000	240,000	340,000	340,000	382,870	382,870	132.8%	159.5%	112.6%	12.8%
	5	月	20,010	308,420	100,000	340,000	100,000	440,000	135,500	518,370	168.1%	152.5%	117.8%	17.3%
	6	火	136,730	445,150	100,000	440,000	100,000	540,000	52,900	571,270	128.3%	129.8%	105.8%	19.0%
	7	水	289,340	734,490	100,000	540,000	100,000	640,000	163,000	734,270	100.0%	136.0%	114.7%	24.5%
	8	木	3,600	738,090	100,000	640,000	100,000	740,000	4,600	738,870	100.1%	115.4%	99.8%	24.6%
	9	金	90,000	828,090	100,000	740,000	100,000	840,000	4,600	743,470	89.8%	100.5%	88.5%	24.8%
	10	土	77,600	905,690	150,000	890,000	150,000	990,000	92,930	836,400	92.3%	94.0%	84.5%	27.9%
	11	日	199,000	1,104,690	150,000	1,040,000	150,000	1,140,000	4,500	840,900	76.1%	80.9%	73.8%	28.0%
		週計	816,280	1,104,690	800,000	1,040,000	800,000	1,140,000	458,030	840,900	76.1%	80.9%	73.8%	28.0%
	12	月	77,500	1,182,190	150,000	1,190,000	150,000	1,290,000	381,300	1,222,200	103.4%	102.7%	94.7%	40.7%
	13	火	110,030	1,292,220	90,000	1,280,000	100,000	1,390,000	64,100	1,286,300	99.5%	100.5%	92.5%	42.9%
	14	水	17,700	1,309,920	90,000	1,370,000	100,000	1,490,000	154,400	1,440,700	110.0%	105.2%	96.7%	48.0%
	15	木	78,700	1,388,620	90,000	1,460,000	100,000	1,590,000	7,900	1,448,600	104.3%	99.2%	91.1%	48.3%
	16	金	30,600	1,419,220	90,000	1,550,000	100,000	1,690,000	48,700	1,497,300	105.5%	96.6%	88.6%	49.9%
	17	土	77,100	1,496,320	150,000	1,700,000	150,000	1,840,000	5,200	1,502,500	100.4%	88.4%	81.7%	50.1%
	18	日	24,000	1,520,320	150,000	1,850,000	150,000	1,990,000	181,600	1,684,100	110.8%	91.0%	84.6%	56.1%
		週計	415,630	1,520,320	810,000	1,850,000	850,000	1,990,000	843,200	1,684,100	110.8%	91.0%	84.6%	56.1%
	19	月	32,800	1,553,120	100,000	1,950,000	100,000	2,090,000	162,000	1,846,100	118.9%	94.7%	88.3%	61.5%
	20	火	99,000	1,652,120	100,000	2,050,000	100,000	2,190,000	99,400	1,945,500	117.8%	94.9%	88.8%	64.9%
	21	水	85,800	1,737,920	100,000	2,150,000	100,000	2,290,000	95,210	2,040,710	117.4%	94.9%	89.1%	68.0%
	22	木	10,800	1,748,720	100,000	2,250,000	100,000	2,390,000	48,300	2,089,010	119.5%	92.8%	87.4%	69.6%
	23	金	100,300	1,849,020	100,000	2,350,000	100,000	2,490,000	110,900	2,199,910	119.0%	93.6%	88.3%	73.3%
	24	土	140,500	1,989,520	150,000	2,500,000	150,000	2,640,000	0	2,199,910	110.6%	88.0%	83.3%	73.3%
	25	日	202,200	2,191,720	150,000	2,650,000	150,000	2,790,000	280,200	2,480,110	113.2%	93.6%	88.9%	82.7%
		週計	671,400	2,191,720	800,000	2,650,000	800,000	2,790,000	796,010	2,480,110	113.2%	93.6%	88.9%	82.7%
	26	月	264,000	2,455,720	50,000	2,700,000	70,000	2,860,000	131,110	2,611,220	106.3%	96.7%	91.3%	87.0%
	27	火	82,600	2,538,320	50,000	2,750,000	70,000	2,930,000	86,000	2,697,220	106.3%	98.1%	92.1%	89.9%
	28	水	198,500	2,736,820	50,000	2,800,000	70,000	3,000,000	246,700	2,943,920	107.6%	105.1%	98.1%	98.1%
		木		2,736,820		2,800,000		3,000,000		2,943,920	107.6%	105.1%	98.1%	98.1%
		金		2,736,820		2,800,000		3,000,000		2,943,920	107.6%	105.1%	98.1%	98.1%
		土		2,736,820		2,800,000		3,000,000		2,943,920	107.6%	105.1%	98.1%	98.1%
		日		2,736,820		2,800,000		3,000,000		2,943,920	107.6%	105.1%	98.1%	98.1%
		週計	545,100	2,736,820	150,000	2,800,000	210,000	3,000,000	463,810	2,943,920	107.6%	105.1%	98.1%	98.1%
		月		2,736,820		2,800,000		3,000,000		2,943,920	107.6%	105.1%	98.1%	98.1%
		火		2,736,820		2,800,000		3,000,000		2,943,920	107.6%	105.1%	98.1%	98.1%
		週計	0	2,736,820	0	2,800,000	0	3,000,000	0	2,943,920	107.6%	105.1%	98.1%	98.1%
		月間計		2,736,820		2,800,000		3,000,000		2,943,920	107.6%	105.1%	98.1%	105.1%

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		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	337,000	337,000	130,000	130,000	150,000	150,000	11,900	11,900	3.5%	9.2%	7.9%	0.3%
	2	金	19,500	356,500	130,000	260,000	150,000	300,000	2,300	14,200	4.0%	5.5%	4.7%	0.4%
	3	土	474,290	830,790	140,000	400,000	160,000	460,000	147,700	161,900	19.5%	40.5%	35.2%	4.6%
	4	日	57,500	888,290	140,000	540,000	160,000	620,000	27,300	189,200	21.3%	35.0%	30.5%	5.4%
		週計	888,290	888,290	540,000	540,000	620,000	620,000	189,200	189,200	21.3%	35.0%	30.5%	5.4%
	5	月	129,610	1,017,900	130,000	670,000	130,000	750,000	66,800	256,000	25.1%	38.2%	34.1%	7.3%
	6	火	64,230	1,082,130	130,000	800,000	130,000	880,000	32,900	288,900	26.7%	36.1%	32.8%	8.3%
	7	水	67,130	1,149,260	130,000	930,000	130,000	1,010,000	72,900	361,800	31.5%	38.9%	35.8%	10.3%
	8	木	11,800	1,161,060	130,000	1,060,000	130,000	1,140,000	85,700	447,500	38.5%	42.2%	39.3%	12.8%
	9	金	89,300	1,250,360	130,000	1,190,000	130,000	1,270,000	87,700	535,200	42.8%	45.0%	42.1%	15.3%
	10	土	79,300	1,329,660	140,000	1,330,000	150,000	1,420,000	112,980	648,180	48.7%	48.7%	45.6%	18.5%
	11	日	125,510	1,455,170	140,000	1,470,000	150,000	1,570,000	142,150	790,330	54.3%	53.8%	50.3%	22.6%
		週計	566,880	1,455,170	930,000	1,470,000	950,000	1,570,000	601,130	790,330	54.3%	53.8%	50.3%	22.6%
	12	月	64,100	1,519,270	140,000	1,610,000	150,000	1,720,000	12,000	802,330	52.8%	49.8%	46.6%	22.9%
	13	火	12,600	1,531,870	110,000	1,720,000	110,000	1,830,000	123,200	925,530	60.4%	53.8%	50.6%	26.4%
	14	水	173,500	1,705,370	110,000	1,830,000	110,000	1,940,000	125,500	1,051,030	61.6%	57.4%	54.2%	30.0%
	15	木	85,750	1,791,120	110,000	1,940,000	110,000	2,050,000	51,800	1,102,830	61.6%	56.8%	53.8%	31.5%
	16	金	23,600	1,814,720	110,000	2,050,000	110,000	2,160,000	47,100	1,149,930	63.4%	56.1%	53.2%	32.9%
	17	土	192,450	2,007,170	120,000	2,170,000	130,000	2,290,000	135,900	1,285,830	64.1%	59.3%	56.1%	36.7%
	18	日	14,000	2,021,170	120,000	2,290,000	130,000	2,420,000	111,700	1,397,530	69.1%	61.0%	57.7%	39.9%
		週計	566,000	2,021,170	820,000	2,290,000	850,000	2,420,000	607,200	1,397,530	69.1%	61.0%	57.7%	39.9%
	19	月	236,900	2,258,070	100,000	2,390,000	100,000	2,520,000	127,300	1,524,830	67.5%	63.8%	60.5%	43.6%
	20	火	65,430	2,323,500	100,000	2,490,000	100,000	2,620,000	339,140	1,863,970	80.2%	74.9%	71.1%	53.3%
	21	水	95,300	2,418,800	100,000	2,590,000	100,000	2,720,000	413,530	2,277,500	94.2%	87.9%	83.7%	65.1%
	22	木	126,200	2,545,000	110,000	2,700,000	120,000	2,840,000	88,000	2,365,500	92.9%	87.6%	83.3%	67.6%
	23	金	58,830	2,603,830	110,000	2,810,000	120,000	2,960,000	57,700	2,423,200	93.1%	86.2%	81.9%	69.2%
	24	土	76,800	2,680,630	110,000	2,920,000	120,000	3,080,000	332,100	2,755,300	102.8%	94.4%	89.5%	78.7%
	25	日	121,600	2,802,230	110,000	3,030,000	120,000	3,200,000	427,100	3,182,400	113.6%	105.0%	99.5%	90.9%
		週計	781,060	2,802,230	740,000	3,030,000	780,000	3,200,000	1,784,870	3,182,400	113.6%	105.0%	99.5%	90.9%
	26	月	210,800	3,013,030	90,000	3,120,000	100,000	3,300,000	124,700	3,307,100	109.8%	106.0%	100.2%	94.5%
	27	火	22,220	3,035,250	90,000	3,210,000	100,000	3,400,000	2,900	3,310,000	109.1%	103.1%	97.4%	94.6%
	28	水	124,700	3,159,950	90,000	3,300,000	100,000	3,500,000	237,350	3,547,350	112.3%	107.5%	101.4%	101.4%
		木		3,159,950		3,300,000		3,500,000		3,547,350	112.3%	107.5%	101.4%	101.4%
		金		3,159,950		3,300,000		3,500,000		3,547,350	112.3%	107.5%	101.4%	101.4%
		土		3,159,950		3,300,000		3,500,000		3,547,350	112.3%	107.5%	101.4%	101.4%
		日		3,159,950		3,300,000		3,500,000		3,547,350	112.3%	107.5%	101.4%	101.4%
		週計	357,720	3,159,950	270,000	3,300,000	300,000	3,500,000	364,950	3,547,350	112.3%	107.5%	101.4%	101.4%
		月		3,159,950		3,300,000		3,500,000		3,547,350	112.3%	107.5%	101.4%	101.4%
		火		3,159,950		3,300,000		3,500,000		3,547,350	112.3%	107.5%	101.4%	101.4%
		週計	0	3,159,950	0	3,300,000	0	3,500,000	0	3,547,350	112.3%	107.5%	101.4%	101.4%
		月間計		3,159,950		3,300,000		3,500,000		3,547,350	112.3%	107.5%	101.4%	107.5%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	89,600	89,600	90,000	90,000	90,000	90,000	60,600	60,600	67.6%	67.3%	67.3%	2.4%
	2	金	82,740	172,340	90,000	180,000	90,000	180,000	93,000	153,600	89.1%	85.3%	85.3%	6.1%
	3	土	51,900	224,240	130,000	310,000	130,000	310,000	153,100	306,700	136.8%	98.9%	98.9%	12.3%
	4	日	0	224,240	130,000	440,000	130,000	440,000	199,100	505,800	225.6%	115.0%	115.0%	20.2%
		週計	224,240	224,240	440,000	440,000	440,000	440,000	505,800	505,800	225.6%	115.0%	115.0%	20.2%
	5	月	67,200	291,440	90,000	530,000	90,000	530,000	102,800	608,600	208.8%	114.8%	114.8%	24.3%
	6	火	84,600	376,040	90,000	620,000	90,000	620,000	67,800	676,400	179.9%	109.1%	109.1%	27.1%
	7	水	128,100	504,140	90,000	710,000	90,000	710,000	59,000	735,400	145.9%	103.6%	103.6%	29.4%
	8	木	0	504,140	90,000	800,000	90,000	800,000	16,500	751,900	149.1%	94.0%	94.0%	30.1%
	9	金	77,400	581,540	90,000	890,000	90,000	890,000	165,800	917,700	157.8%	103.1%	103.1%	36.7%
	10	土	21,600	603,140	130,000	1,020,000	130,000	1,020,000	109,500	1,027,200	170.3%	100.7%	100.7%	41.1%
	11	日	101,000	704,140	130,000	1,150,000	130,000	1,150,000	97,800	1,125,000	159.8%	97.8%	97.8%	45.0%
		週計	479,900	704,140	710,000	1,150,000	710,000	1,150,000	619,200	1,125,000	159.8%	97.8%	97.8%	45.0%
	12	月	119,600	823,740	110,000	1,260,000	110,000	1,260,000	16,800	1,141,800	138.6%	90.6%	90.6%	45.7%
	13	火	34,000	857,740	70,000	1,330,000	70,000	1,330,000	47,600	1,189,400	138.7%	89.4%	89.4%	47.6%
	14	水	156,200	1,013,940	70,000	1,400,000	70,000	1,400,000	72,400	1,261,800	124.4%	90.1%	90.1%	50.5%
	15	木	105,400	1,119,340	70,000	1,470,000	70,000	1,470,000	105,000	1,366,800	122.1%	93.0%	93.0%	54.7%
	16	金	94,560	1,213,900	70,000	1,540,000	70,000	1,540,000	48,800	1,415,600	116.6%	91.9%	91.9%	56.6%
	17	土	208,800	1,422,700	100,000	1,640,000	100,000	1,640,000	5,500	1,421,100	99.9%	86.7%	86.7%	56.8%
	18	日	34,300	1,457,000	100,000	1,740,000	100,000	1,740,000	178,100	1,599,200	109.8%	91.9%	91.9%	64.0%
		週計	752,860	1,457,000	590,000	1,740,000	590,000	1,740,000	474,200	1,599,200	109.8%	91.9%	91.9%	64.0%
	19	月	13,000	1,470,000	70,000	1,810,000	70,000	1,810,000	3,850	1,603,050	109.1%	88.6%	88.6%	64.1%
	20	火	29,400	1,499,400	70,000	1,880,000	70,000	1,880,000	33,500	1,636,550	109.1%	87.1%	87.1%	65.5%
	21	水	52,800	1,552,200	70,000	1,950,000	70,000	1,950,000	18,900	1,655,450	106.7%	84.9%	84.9%	66.2%
	22	木	0	1,552,200	70,000	2,020,000	70,000	2,020,000	22,400	1,677,850	108.1%	83.1%	83.1%	67.1%
	23	金	81,400	1,633,600	70,000	2,090,000	70,000	2,090,000	89,000	1,766,850	108.2%	84.5%	84.5%	70.7%
	24	土	52,000	1,685,600	100,000	2,190,000	100,000	2,190,000	175,400	1,942,250	115.2%	88.7%	88.7%	77.7%
	25	日	51,500	1,737,100	100,000	2,290,000	100,000	2,290,000	12,600	1,954,850	112.5%	85.4%	85.4%	78.2%
		週計	280,100	1,737,100	550,000	2,290,000	550,000	2,290,000	355,650	1,954,850	112.5%	85.4%	85.4%	78.2%
	26	月	68,600	1,805,700	70,000	2,360,000	70,000	2,360,000	15,900	1,970,750	109.1%	83.5%	83.5%	78.8%
	27	火	40,600	1,846,300	70,000	2,430,000	70,000	2,430,000	73,000	2,043,750	110.7%	84.1%	84.1%	81.8%
	28	水	27,000	1,873,300	70,000	2,500,000	70,000	2,500,000	11,000	2,054,750	109.7%	82.2%	82.2%	82.2%
		木		1,873,300		2,500,000		2,500,000		2,054,750	109.7%	82.2%	82.2%	82.2%
		金		1,873,300		2,500,000		2,500,000		2,054,750	109.7%	82.2%	82.2%	82.2%
		土		1,873,300		2,500,000		2,500,000		2,054,750	109.7%	82.2%	82.2%	82.2%
		日		1,873,300		2,500,000		2,500,000		2,054,750	109.7%	82.2%	82.2%	82.2%
		週計	136,200	1,873,300	210,000	2,500,000	210,000	2,500,000	99,900	2,054,750	109.7%	82.2%	82.2%	82.2%
		月		1,873,300		2,500,000		2,500,000		2,054,750	109.7%	82.2%	82.2%	82.2%
		火		1,873,300		2,500,000		2,500,000		2,054,750	109.7%	82.2%	82.2%	82.2%
		週計	0	1,873,300	0	2,500,000	0	2,500,000	0	2,054,750	109.7%	82.2%	82.2%	82.2%
		月間計		1,873,300		2,500,000		2,500,000		2,054,750	109.7%	82.2%	82.2%	82.2%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	54,200	54,200	80,000	80,000	80,000	80,000	28,000	28,000	51.7%	35.0%	35.0%	0.9%
	2	金	126,900	181,100	100,000	180,000	100,000	180,000	96,650	124,650	68.8%	69.3%	69.3%	3.9%
	3	土	197,670	378,770	100,000	280,000	100,000	280,000	156,300	280,950	74.2%	100.3%	100.3%	8.8%
	4	日	34,900	413,670	100,000	380,000	100,000	380,000	121,300	402,250	97.2%	105.9%	105.9%	12.6%
		週計	413,670	413,670	380,000	380,000	380,000	380,000	402,250	402,250	97.2%	105.9%	105.9%	12.6%
	5	月	101,730	515,400	70,000	450,000	70,000	450,000	141,520	543,770	105.5%	120.8%	120.8%	17.0%
	6	火	128,100	643,500	150,000	600,000	150,000	600,000	63,600	607,370	94.4%	101.2%	101.2%	19.0%
	7	水	110,050	753,550	150,000	750,000	150,000	750,000	111,450	718,820	95.4%	95.8%	95.8%	22.5%
	8	木	122,000	875,550	150,000	900,000	150,000	900,000	70,400	789,220	90.1%	87.7%	87.7%	24.7%
	9	金	106,650	982,200	150,000	1,050,000	150,000	1,050,000	114,900	904,120	92.1%	86.1%	86.1%	28.3%
	10	土	233,750	1,215,950	180,000	1,230,000	180,000	1,230,000	134,900	1,039,020	85.4%	84.5%	84.5%	32.5%
	11	日	81,900	1,297,850	180,000	1,410,000	180,000	1,410,000	119,330	1,158,350	89.3%	82.2%	82.2%	36.2%
		週計	884,180	1,297,850	1,030,000	1,410,000	1,030,000	1,410,000	756,100	1,158,350	89.3%	82.2%	82.2%	36.2%
	12	月	109,700	1,407,550	110,000	1,520,000	110,000	1,520,000	209,800	1,368,150	97.2%	90.0%	90.0%	42.8%
	13	火	73,800	1,481,350	90,000	1,610,000	90,000	1,610,000	75,500	1,443,650	97.5%	89.7%	89.7%	45.1%
	14	水	123,700	1,605,050	130,000	1,740,000	130,000	1,740,000	102,000	1,545,650	96.3%	88.8%	88.8%	48.3%
	15	木	117,450	1,722,500	110,000	1,850,000	110,000	1,850,000	56,900	1,602,550	93.0%	86.6%	86.6%	50.1%
	16	金	178,700	1,901,200	130,000	1,980,000	130,000	1,980,000	68,700	1,671,250	87.9%	84.4%	84.4%	52.2%
	17	土	95,000	1,996,200	150,000	2,130,000	150,000	2,130,000	91,500	1,762,750	88.3%	82.8%	82.8%	55.1%
	18	日	49,100	2,045,300	150,000	2,280,000	150,000	2,280,000	148,700	1,911,450	93.5%	83.8%	83.8%	59.7%
		週計	747,450	2,045,300	870,000	2,280,000	870,000	2,280,000	753,100	1,911,450	93.5%	83.8%	83.8%	59.7%
	19	月	48,200	2,093,500	70,000	2,350,000	70,000	2,350,000	56,700	1,968,150	94.0%	83.8%	83.8%	61.5%
	20	火	0	2,093,500	0	2,350,000	0	2,350,000		1,968,150	94.0%	83.8%	83.8%	61.5%
	21	水	299,550	2,393,050	150,000	2,500,000	150,000	2,500,000	81,200	2,049,350	85.6%	82.0%	82.0%	64.0%
	22	木	39,800	2,432,850	70,000	2,570,000	70,000	2,570,000	76,000	2,125,350	87.4%	82.7%	82.7%	66.4%
	23	金	45,600	2,478,450	70,000	2,640,000	70,000	2,640,000	132,000	2,257,350	91.1%	85.5%	85.5%	70.5%
	24	土	82,080	2,560,530	130,000	2,770,000	130,000	2,770,000	91,700	2,349,050	91.7%	84.8%	84.8%	73.4%
	25	日	95,900	2,656,430	130,000	2,900,000	130,000	2,900,000	237,800	2,586,850	97.4%	89.2%	89.2%	80.8%
		週計	611,130	2,656,430	620,000	2,900,000	620,000	2,900,000	675,400	2,586,850	97.4%	89.2%	89.2%	80.8%
	26	月	96,220	2,752,650	100,000	3,000,000	100,000	3,000,000	50,000	2,636,850	95.8%	87.9%	87.9%	82.4%
	27	火	0	2,752,650	100,000	3,100,000	100,000	3,100,000	116,500	2,753,350	100.0%	88.8%	88.8%	86.0%
	28	水	35,550	2,788,200	100,000	3,200,000	100,000	3,200,000	254,500	3,007,850	107.9%	94.0%	94.0%	94.0%
		木		2,788,200		3,200,000		3,200,000		3,007,850	107.9%	94.0%	94.0%	94.0%
		金		2,788,200		3,200,000		3,200,000		3,007,850	107.9%	94.0%	94.0%	94.0%
		土		2,788,200		3,200,000		3,200,000		3,007,850	107.9%	94.0%	94.0%	94.0%
		日		2,788,200		3,200,000		3,200,000		3,007,850	107.9%	94.0%	94.0%	94.0%
		週計	131,770	2,788,200	300,000	3,200,000	300,000	3,200,000	421,000	3,007,850	107.9%	94.0%	94.0%	94.0%
		月		2,788,200		3,200,000		3,200,000		3,007,850	107.9%	94.0%	94.0%	94.0%
		火		2,788,200		3,200,000		3,200,000		3,007,850	107.9%	94.0%	94.0%	94.0%
		週計	0	2,788,200	0	3,200,000	0	3,200,000	0	3,007,850	107.9%	94.0%	94.0%	94.0%
		月間計		2,788,200		3,200,000		3,200,000		3,007,850	107.9%	94.0%	94.0%	94.0%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	259,000	259,000	450,000	450,000	300,000	300,000	207,000	207,000	79.9%	46.0%	69.0%	1.9%
	2	金	414,000	673,000	400,000	850,000	300,000	600,000	243,000	450,000	66.9%	52.9%	75.0%	4.1%
	3	土	360,000	1,033,000	600,000	1,450,000	500,000	1,100,000	591,000	1,041,000	100.8%	71.8%	94.6%	9.5%
	4	日	550,000	1,583,000	600,000	2,050,000	500,000	1,600,000	523,000	1,564,000	98.8%	76.3%	97.8%	14.2%
		週計	1,583,000	1,583,000	2,050,000	2,050,000	1,600,000	1,600,000	1,564,000	1,564,000	98.8%	76.3%	97.8%	14.2%
	5	月	574,000	2,157,000	250,000	2,300,000	300,000	1,900,000	323,000	1,887,000	87.5%	82.0%	99.3%	17.2%
	6	火	207,000	2,364,000	300,000	2,600,000	300,000	2,200,000	246,000	2,133,000	90.2%	82.0%	97.0%	19.4%
	7	水	291,000	2,655,000	300,000	2,900,000	300,000	2,500,000	228,000	2,361,000	88.9%	81.4%	94.4%	21.5%
	8	木	283,000	2,938,000	250,000	3,150,000	300,000	2,800,000	180,000	2,541,000	86.5%	80.7%	90.8%	23.1%
	9	金	222,000	3,160,000	300,000	3,450,000	300,000	3,100,000	323,000	2,864,000	90.6%	83.0%	92.4%	26.0%
	10	土	271,000	3,431,000	600,000	4,050,000	550,000	3,650,000	456,000	3,320,000	96.8%	82.0%	91.0%	30.2%
	11	日	600,000	4,031,000	600,000	4,650,000	550,000	4,200,000	635,000	3,955,000	98.1%	85.1%	94.2%	36.0%
		週計	2,448,000	4,031,000	2,600,000	4,650,000	2,600,000	4,200,000	2,391,000	3,955,000	98.1%	85.1%	94.2%	36.0%
	12	月	606,000	4,637,000	450,000	5,100,000	500,000	4,700,000	615,000	4,570,000	98.6%	89.6%	97.2%	41.5%
	13	火	372,000	5,009,000	300,000	5,400,000	350,000	5,050,000	215,000	4,785,000	95.5%	88.6%	94.8%	43.5%
	14	水	235,000	5,244,000	350,000	5,750,000	350,000	5,400,000	283,000	5,068,000	96.6%	88.1%	93.9%	46.1%
	15	木	380,000	5,624,000	300,000	6,050,000	350,000	5,750,000	268,000	5,336,000	94.9%	88.2%	92.8%	48.5%
	16	金	313,000	5,937,000	200,000	6,250,000	350,000	6,100,000	321,000	5,657,000	95.3%	90.5%	92.7%	51.4%
	17	土	197,000	6,134,000	700,000	6,950,000	600,000	6,700,000	360,000	6,017,000	98.1%	86.6%	89.8%	54.7%
	18	日	718,000	6,852,000	600,000	7,550,000	600,000	7,300,000	673,000	6,690,000	97.6%	88.6%	91.6%	60.8%
		週計	2,821,000	6,852,000	2,900,000	7,550,000	3,100,000	7,300,000	2,735,000	6,690,000	97.6%	88.6%	91.6%	60.8%
	19	月	509,000	7,361,000	300,000	7,850,000	300,000	7,600,000	409,000	7,099,000	96.4%	90.4%	93.4%	64.5%
	20	火	249,000	7,610,000	300,000	8,150,000	300,000	7,900,000	321,000	7,420,000	97.5%	91.0%	93.9%	67.5%
	21	水	260,000	7,870,000	350,000	8,500,000	300,000	8,200,000	359,000	7,779,000	98.8%	91.5%	94.9%	70.7%
	22	木	334,000	8,204,000	300,000	8,800,000	300,000	8,500,000	513,000	8,292,000	101.1%	94.2%	97.6%	75.4%
	23	金	298,000	8,502,000	400,000	9,200,000	400,000	8,900,000	582,000	8,874,000	104.4%	96.5%	99.7%	80.7%
	24	土	393,000	8,895,000	700,000	9,900,000	600,000	9,500,000	953,000	9,827,000	110.5%	99.3%	103.4%	89.3%
	25	日	685,000	9,580,000	300,000	10,200,000	600,000	10,100,000	533,000	10,360,000	108.1%	101.6%	102.6%	94.2%
		週計	2,728,000	9,580,000	2,650,000	10,200,000	2,800,000	10,100,000	3,670,000	10,360,000	108.1%	101.6%	102.6%	94.2%
	26	月	314,000	9,894,000	300,000	10,500,000	300,000	10,400,000	637,000	10,997,000	111.1%	104.7%	105.7%	100.0%
	27	火	376,000	10,270,000	250,000	10,750,000	300,000	10,700,000	343,000	11,340,000	110.4%	105.5%	106.0%	103.1%
	28	水	300,000	10,570,000	250,000	11,000,000	300,000	11,000,000	321,000	11,661,000	110.3%	106.0%	106.0%	106.0%
		木		10,570,000		11,000,000		11,000,000		11,661,000	110.3%	106.0%	106.0%	106.0%
		金		10,570,000		11,000,000		11,000,000		11,661,000	110.3%	106.0%	106.0%	106.0%
		土		10,570,000		11,000,000		11,000,000		11,661,000	110.3%	106.0%	106.0%	106.0%
		日		10,570,000		11,000,000		11,000,000		11,661,000	110.3%	106.0%	106.0%	106.0%
		週計	990,000	10,570,000	800,000	11,000,000	900,000	11,000,000	1,301,000	11,661,000	110.3%	106.0%	106.0%	106.0%
		月		10,570,000		11,000,000		11,000,000		11,661,000	110.3%	106.0%	106.0%	106.0%
		火		10,570,000		11,000,000		11,000,000		11,661,000	110.3%	106.0%	106.0%	106.0%
		週計	0	10,570,000	0	11,000,000	0	11,000,000	0	11,661,000	110.3%	106.0%	106.0%	106.0%
		月間計		10,570,000		11,000,000		11,000,000		11,661,000	110.3%	106.0%	106.0%	106.0%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	87,200	87,200	100,000	100,000	100,000	100,000	105,800	105,800	121.3%	105.8%	105.8%	4.1%
	2	金	71,600	158,800	100,000	200,000	100,000	200,000	18,300	124,100	78.1%	62.1%	62.1%	4.8%
	3	土	32,900	191,700	150,000	350,000	150,000	350,000	141,650	265,750	138.6%	75.9%	75.9%	10.2%
	4	日	131,600	323,300	150,000	500,000	150,000	500,000	88,600	354,350	109.6%	70.9%	70.9%	13.6%
		週計	323,300	323,300	500,000	500,000	500,000	500,000	354,350	354,350	109.6%	70.9%	70.9%	13.6%
	5	月	87,500	410,800	100,000	600,000	100,000	600,000	30,800	385,150	93.8%	64.2%	64.2%	14.8%
	6	火	0	410,800	100,000	700,000	100,000	700,000	7,500	392,650	95.6%	56.1%	56.1%	15.1%
	7	水	69,800	480,600	100,000	800,000	100,000	800,000	37,000	429,650	89.4%	53.7%	53.7%	16.5%
	8	木	87,150	567,750	100,000	900,000	100,000	900,000	7,000	436,650	76.9%	48.5%	48.5%	16.8%
	9	金	85,200	652,950	100,000	1,000,000	100,000	1,000,000	117,600	554,250	84.9%	55.4%	55.4%	21.3%
	10	土	63,700	716,650	150,000	1,150,000	100,000	1,100,000	64,600	618,850	86.4%	53.8%	56.3%	23.8%
	11	日	11,900	728,550	150,000	1,300,000	100,000	1,200,000	1,800	620,650	85.2%	47.7%	51.7%	23.9%
		週計	405,250	728,550	800,000	1,300,000	700,000	1,200,000	266,300	620,650	85.2%	47.7%	51.7%	23.9%
	12	月	102,800	831,350	90,000	1,390,000	90,000	1,290,000	144,900	765,550	92.1%	55.1%	59.3%	29.4%
	13	火	53,100	884,450	90,000	1,480,000	90,000	1,380,000	69,700	835,250	94.4%	56.4%	60.5%	32.1%
	14	水	25,000	909,450	90,000	1,570,000	90,000	1,470,000	3,800	839,050	92.3%	53.4%	57.1%	32.3%
	15	木	61,400	970,850	90,000	1,660,000	90,000	1,560,000	91,800	930,850	95.9%	56.1%	59.7%	35.8%
	16	金	66,600	1,037,450	90,000	1,750,000	90,000	1,650,000	89,000	1,019,850	98.3%	58.3%	61.8%	39.2%
	17	土	136,100	1,173,550	90,000	1,840,000	90,000	1,740,000	44,800	1,064,650	90.7%	57.9%	61.2%	40.9%
	18	日	104,850	1,278,400	90,000	1,930,000	90,000	1,830,000	18,200	1,082,850	84.7%	56.1%	59.2%	41.6%
		週計	549,850	1,278,400	630,000	1,930,000	630,000	1,830,000	462,200	1,082,850	84.7%	56.1%	59.2%	41.6%
	19	月	135,100	1,413,500	80,000	2,010,000	80,000	1,910,000	143,800	1,226,650	86.8%	61.0%	64.2%	47.2%
	20	火	66,400	1,479,900	80,000	2,090,000	80,000	1,990,000	42,000	1,268,650	85.7%	60.7%	63.8%	48.8%
	21	水	82,360	1,562,260	80,000	2,170,000	80,000	2,070,000	29,400	1,298,050	83.1%	59.8%	62.7%	49.9%
	22	木	78,600	1,640,860	80,000	2,250,000	80,000	2,150,000	192,600	1,490,650	90.8%	66.3%	69.3%	57.3%
	23	金	131,270	1,772,130	100,000	2,350,000	100,000	2,250,000	37,700	1,528,350	86.2%	65.0%	67.9%	58.8%
	24	土	113,240	1,885,370	100,000	2,450,000	100,000	2,350,000	29,500	1,557,850	82.6%	63.6%	66.3%	59.9%
	25	日	56,790	1,942,160	100,000	2,550,000	100,000	2,450,000	74,300	1,632,150	84.0%	64.0%	66.6%	62.8%
		週計	663,760	1,942,160	620,000	2,550,000	620,000	2,450,000	549,300	1,632,150	84.0%	64.0%	66.6%	62.8%
	26	月	100,810	2,042,970	50,000	2,600,000	50,000	2,500,000	128,500	1,760,650	86.2%	67.7%	70.4%	67.7%
	27	火	101,360	2,144,330	50,000	2,650,000	50,000	2,550,000	40,500	1,801,150	84.0%	68.0%	70.6%	69.3%
	28	水	21,700	2,166,030	50,000	2,700,000	50,000	2,600,000	28,000	1,829,150	84.4%	67.7%	70.4%	70.4%
		木		2,166,030		2,700,000		2,600,000		1,829,150	84.4%	67.7%	70.4%	70.4%
		金		2,166,030		2,700,000		2,600,000		1,829,150	84.4%	67.7%	70.4%	70.4%
		土		2,166,030		2,700,000		2,600,000		1,829,150	84.4%	67.7%	70.4%	70.4%
		日		2,166,030		2,700,000		2,600,000		1,829,150	84.4%	67.7%	70.4%	70.4%
		週計	223,870	2,166,030	150,000	2,700,000	150,000	2,600,000	197,000	1,829,150	84.4%	67.7%	70.4%	70.4%
		月		2,166,030		2,700,000		2,600,000		1,829,150	84.4%	67.7%	70.4%	70.4%
		火		2,166,030		2,700,000		2,600,000		1,829,150	84.4%	67.7%	70.4%	70.4%
		週計	0	2,166,030	0	2,700,000	0	2,600,000	0	1,829,150	84.4%	67.7%	70.4%	70.4%
		月間計		2,166,030		2,700,000		2,600,000	1,829,150	1,829,150	84.4%	67.7%	70.4%	67.7%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	175,800	175,800	110,000	110,000	110,000	110,000	51,500	51,500	29.3%	46.8%	46.8%	1.6%
	2	金	71,200	247,000	110,000	220,000	110,000	220,000	113,050	164,550	66.6%	74.8%	74.8%	5.1%
	3	土	95,790	342,790	130,000	350,000	130,000	350,000	115,540	280,090	81.7%	80.0%	80.0%	8.6%
	4	日	136,250	479,040	130,000	480,000	130,000	480,000	51,950	332,040	69.3%	69.2%	69.2%	10.2%
		週計	479,040	479,040	480,000	480,000	480,000	480,000	332,040	332,040	69.3%	69.2%	69.2%	10.2%
	5	月	131,700	610,740	110,000	590,000	110,000	590,000	124,400	456,440	74.7%	77.4%	77.4%	14.0%
	6	火	97,850	708,590	110,000	700,000	110,000	700,000	145,450	601,890	84.9%	86.0%	86.0%	18.5%
	7	水	88,150	796,740	110,000	810,000	110,000	810,000	109,600	711,490	89.3%	87.8%	87.8%	21.9%
	8	木	152,350	949,090	110,000	920,000	110,000	920,000	119,100	830,590	87.5%	90.3%	90.3%	25.6%
	9	金	154,550	1,103,640	110,000	1,030,000	110,000	1,030,000	166,350	996,940	90.3%	96.8%	96.8%	30.7%
	10	土	79,650	1,183,290	140,000	1,170,000	150,000	1,180,000	80,050	1,076,990	91.0%	92.1%	91.3%	33.1%
	11	日	100,900	1,284,190	140,000	1,310,000	150,000	1,330,000	213,600	1,290,590	100.5%	98.5%	97.0%	39.7%
		週計	805,150	1,284,190	830,000	1,310,000	850,000	1,330,000	958,550	1,290,590	100.5%	98.5%	97.0%	39.7%
	12	月	137,700	1,421,890	130,000	1,440,000	150,000	1,480,000	109,650	1,400,240	98.5%	97.2%	94.6%	43.1%
	13	火	106,750	1,528,640	90,000	1,530,000	100,000	1,580,000	151,900	1,552,140	101.5%	101.4%	98.2%	47.8%
	14	水	172,200	1,700,840	90,000	1,620,000	100,000	1,680,000	138,880	1,691,020	99.4%	104.4%	100.7%	52.0%
	15	木	118,130	1,818,970	110,000	1,730,000	140,000	1,820,000	190,900	1,881,920	103.5%	108.8%	103.4%	57.9%
	16	金	67,680	1,886,650	110,000	1,840,000	140,000	1,960,000	140,400	2,022,320	107.2%	109.9%	103.2%	62.2%
	17	土	162,860	2,049,510	130,000	1,970,000	160,000	2,120,000	37,500	2,059,820	100.5%	104.6%	97.2%	63.4%
	18	日	274,200	2,323,710	130,000	2,100,000	160,000	2,280,000	143,000	2,202,820	94.8%	104.9%	96.6%	67.8%
		週計	1,039,520	2,323,710	790,000	2,100,000	950,000	2,280,000	912,230	2,202,820	94.8%	104.9%	96.6%	67.8%
	19	月	54,950	2,378,660	90,000	2,190,000	110,000	2,390,000	102,500	2,305,320	96.9%	105.3%	96.5%	70.9%
	20	火	72,100	2,450,760	90,000	2,280,000	110,000	2,500,000	205,400	2,510,720	102.4%	110.1%	100.4%	77.3%
	21	水	61,300	2,512,060	90,000	2,370,000	120,000	2,620,000	231,740	2,742,460	109.2%	115.7%	104.7%	84.4%
	22	木	135,000	2,647,060	90,000	2,460,000	120,000	2,740,000	76,300	2,818,760	106.5%	114.6%	102.9%	86.7%
	23	金	49,400	2,696,460	110,000	2,570,000	120,000	2,860,000	57,500	2,876,260	106.7%	111.9%	100.6%	88.5%
	24	土	134,450	2,830,910	130,000	2,700,000	140,000	3,000,000	95,000	2,971,260	105.0%	110.0%	99.0%	91.4%
	25	日	139,300	2,970,210	130,000	2,830,000	140,000	3,140,000	75,600	3,046,860	102.6%	107.7%	97.0%	93.7%
		週計	646,500	2,970,210	730,000	2,830,000	860,000	3,140,000	844,040	3,046,860	102.6%	107.7%	97.0%	93.7%
	26	月	90,650	3,060,860	90,000	2,920,000	120,000	3,260,000	137,250	3,184,110	104.0%	109.0%	97.7%	98.0%
	27	火	120,500	3,181,360	90,000	3,010,000	120,000	3,380,000	120,650	3,304,760	103.9%	109.8%	97.8%	101.7%
	28	水	66,450	3,247,810	90,000	3,100,000	120,000	3,500,000	140,200	3,444,960	106.1%	111.1%	98.4%	106.0%
		木		3,247,810		3,100,000		3,500,000		3,444,960	106.1%	111.1%	98.4%	106.0%
		金		3,247,810		3,100,000		3,500,000		3,444,960	106.1%	111.1%	98.4%	106.0%
		土		3,247,810		3,100,000		3,500,000		3,444,960	106.1%	111.1%	98.4%	106.0%
		日		3,247,810		3,100,000		3,500,000		3,444,960	106.1%	111.1%	98.4%	106.0%
		週計	277,600	3,247,810	270,000	3,100,000	360,000	3,500,000	398,100	3,444,960	106.1%	111.1%	98.4%	106.0%
		月		3,247,810		3,100,000		3,500,000		3,444,960	106.1%	111.1%	98.4%	106.0%
		火		3,247,810		3,100,000		3,500,000		3,444,960	106.1%	111.1%	98.4%	106.0%
		週計	0	3,247,810	0	3,100,000	0	3,500,000	0	3,444,960	106.1%	111.1%	98.4%	106.0%
		月間計		3,247,810		3,100,000		3,500,000		3,444,960	106.1%	111.1%	98.4%	111.1%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	292,750	292,750	250,000	250,000	250,000	250,000	79,500	79,500	27.2%	31.8%	31.8%	1.1%
	2	金	238,800	531,550	250,000	500,000	250,000	500,000	166,850	246,350	46.3%	49.3%	49.3%	3.3%
	3	土	218,480	750,030	450,000	950,000	450,000	950,000	392,400	638,750	85.2%	67.2%	67.2%	8.6%
	4	日	439,460	1,189,490	400,000	1,350,000	400,000	1,350,000	259,800	898,550	75.5%	66.6%	66.6%	12.1%
		週計	1,189,490	1,189,490	1,350,000	1,350,000	1,350,000	1,350,000	898,550	898,550	75.5%	66.6%	66.6%	12.1%
	5	月	402,570	1,592,060	250,000	1,600,000	250,000	1,600,000	164,800	1,063,350	66.8%	66.5%	66.5%	14.4%
	6	火	274,600	1,866,660	250,000	1,850,000	250,000	1,850,000	315,200	1,378,550	73.9%	74.5%	74.5%	18.6%
	7	水	247,050	2,113,710	250,000	2,100,000	250,000	2,100,000	140,700	1,519,250	71.9%	72.3%	72.3%	20.5%
	8	木	219,750	2,333,460	250,000	2,350,000	250,000	2,350,000	152,100	1,671,350	71.6%	71.1%	71.1%	22.6%
	9	金	163,400	2,496,860	250,000	2,600,000	250,000	2,600,000	148,200	1,819,550	72.9%	70.0%	70.0%	24.6%
	10	土	314,250	2,811,110	400,000	3,000,000	400,000	3,000,000	284,900	2,104,450	74.9%	70.1%	70.1%	28.4%
	11	日	438,000	3,249,110	400,000	3,400,000	400,000	3,400,000	310,200	2,414,650	74.3%	71.0%	71.0%	32.6%
		週計	2,059,620	3,249,110	2,050,000	3,400,000	2,050,000	3,400,000	1,516,100	2,414,650	74.3%	71.0%	71.0%	32.6%
	12	月	321,250	3,570,360	400,000	3,800,000	400,000	3,800,000	418,900	2,833,550	79.4%	74.6%	74.6%	38.3%
	13	火	173,100	3,743,460	200,000	4,000,000	200,000	4,000,000	103,200	2,936,750	78.5%	73.4%	73.4%	39.7%
	14	水	186,900	3,930,360	200,000	4,200,000	200,000	4,200,000	165,300	3,102,050	78.9%	73.9%	73.9%	41.9%
	15	木	355,600	4,285,960	200,000	4,400,000	200,000	4,400,000	98,800	3,200,850	74.7%	72.7%	72.7%	43.3%
	16	金	278,850	4,564,810	200,000	4,600,000	200,000	4,600,000	122,800	3,323,650	72.8%	72.3%	72.3%	44.9%
	17	土	129,300	4,694,110	350,000	4,950,000	350,000	4,950,000	273,200	3,596,850	76.6%	72.7%	72.7%	48.6%
	18	日	193,400	4,887,510	350,000	5,300,000	350,000	5,300,000	361,100	3,957,950	81.0%	74.7%	74.7%	53.5%
		週計	1,638,400	4,887,510	1,900,000	5,300,000	1,900,000	5,300,000	1,543,300	3,957,950	81.0%	74.7%	74.7%	53.5%
	19	月	375,600	5,263,110	200,000	5,500,000	200,000	5,500,000	255,700	4,213,650	80.1%	76.6%	76.6%	56.9%
	20	火	148,000	5,411,110	200,000	5,700,000	200,000	5,700,000	178,700	4,392,350	81.2%	77.1%	77.1%	59.4%
	21	水	193,050	5,604,160	200,000	5,900,000	200,000	5,900,000	178,900	4,571,250	81.6%	77.5%	77.5%	61.8%
	22	木	152,900	5,757,060	200,000	6,100,000	200,000	6,100,000	183,200	4,754,450	82.6%	77.9%	77.9%	64.2%
	23	金	216,800	5,973,860	200,000	6,300,000	200,000	6,300,000	246,800	5,001,250	83.7%	79.4%	79.4%	67.6%
	24	土	205,900	6,179,760	350,000	6,650,000	350,000	6,650,000	302,600	5,303,850	85.8%	79.8%	79.8%	71.7%
	25	日	333,750	6,513,510	300,000	6,950,000	300,000	6,950,000	239,000	5,542,850	85.1%	79.8%	79.8%	74.9%
		週計	1,626,000	6,513,510	1,650,000	6,950,000	1,650,000	6,950,000	1,584,900	5,542,850	85.1%	79.8%	79.8%	74.9%
	26	月	353,550	6,867,060	150,000	7,100,000	150,000	7,100,000	184,900	5,727,750	83.4%	80.7%	80.7%	77.4%
	27	火	207,700	7,074,760	150,000	7,250,000	150,000	7,250,000	164,500	5,892,250	83.3%	81.3%	81.3%	79.6%
	28	水	123,000	7,197,760	150,000	7,400,000	150,000	7,400,000	138,300	6,030,550	83.8%	81.5%	81.5%	81.5%
		木		7,197,760		7,400,000		7,400,000		6,030,550	83.8%	81.5%	81.5%	81.5%
		金		7,197,760		7,400,000		7,400,000		6,030,550	83.8%	81.5%	81.5%	81.5%
		土		7,197,760		7,400,000		7,400,000		6,030,550	83.8%	81.5%	81.5%	81.5%
		日		7,197,760		7,400,000		7,400,000		6,030,550	83.8%	81.5%	81.5%	81.5%
		週計	684,250	7,197,760	450,000	7,400,000	450,000	7,400,000	487,700	6,030,550	83.8%	81.5%	81.5%	81.5%
		月		7,197,760		7,400,000		7,400,000		6,030,550	83.8%	81.5%	81.5%	81.5%
		火		7,197,760		7,400,000		7,400,000		6,030,550	83.8%	81.5%	81.5%	81.5%
		週計	0	7,197,760	0	7,400,000	0	7,400,000	0	6,030,550	83.8%	81.5%	81.5%	81.5%
		月間計		7,197,760		7,400,000		7,400,000		6,030,550	83.8%	81.5%	81.5%	81.5%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	122,931	122,931	80,000	80,000	80,000	80,000	20,520	20,520	16.7%	25.7%	25.7%	0.7%
	2	金	110,774	233,705	100,000	180,000	100,000	180,000	37,373	57,893	24.8%	32.2%	32.2%	1.9%
	3	土	46,575	280,280	240,000	420,000	240,000	420,000	173,092	230,985	82.4%	55.0%	55.0%	7.7%
	4	日	162,440	442,720	240,000	660,000	240,000	660,000	145,474	376,459	85.0%	57.0%	57.0%	12.5%
		週計	442,720	442,720	660,000	660,000	660,000	660,000	376,459	376,459	85.0%	57.0%	57.0%	12.5%
	5	月	207,534	650,254	100,000	760,000	100,000	760,000	86,749	463,208	71.2%	60.9%	60.9%	15.4%
	6	火	68,720	718,974	100,000	860,000	100,000	860,000	56,790	519,998	72.3%	60.5%	60.5%	17.3%
	7	水	123,580	842,554	100,000	960,000	100,000	960,000	85,507	605,505	71.9%	63.1%	63.1%	20.2%
	8	木	34,535	877,089	100,000	1,060,000	100,000	1,060,000	66,287	671,792	76.6%	63.4%	63.4%	22.4%
	9	金	29,090	906,179	100,000	1,160,000	100,000	1,160,000	95,442	767,234	84.7%	66.1%	66.1%	25.6%
	10	土	42,980	949,159	220,000	1,380,000	220,000	1,380,000	229,989	997,223	105.1%	72.3%	72.3%	33.2%
	11	日	180,347	1,129,506	250,000	1,630,000	250,000	1,630,000	465,610	1,462,833	129.5%	89.7%	89.7%	48.8%
		週計	686,786	1,129,506	970,000	1,630,000	970,000	1,630,000	1,086,374	1,462,833	129.5%	89.7%	89.7%	48.8%
	12	月	213,810	1,343,316	270,000	1,900,000	270,000	1,900,000	263,771	1,726,604	128.5%	90.9%	90.9%	57.6%
	13	火	82,507	1,425,823	100,000	2,000,000	100,000	2,000,000	91,675	1,818,279	127.5%	90.9%	90.9%	60.6%
	14	水	35,000	1,460,823	100,000	2,100,000	100,000	2,100,000	80,259	1,898,538	130.0%	90.4%	90.4%	63.3%
	15	木	44,857	1,505,680		2,100,000		2,100,000		1,898,538	126.1%	90.4%	90.4%	63.3%
	16	金		1,505,680	60,000	2,160,000	60,000	2,160,000	92,398	1,990,936	132.2%	92.2%	92.2%	66.4%
	17	土	66,458	1,572,138	100,000	2,260,000	100,000	2,260,000	228,764	2,219,700	141.2%	98.2%	98.2%	74.0%
	18	日	129,531	1,701,669	100,000	2,360,000	100,000	2,360,000	343,367	2,563,067	150.6%	108.6%	108.6%	85.4%
		週計	572,163	1,701,669	730,000	2,360,000	730,000	2,360,000	1,100,234	2,563,067	150.6%	108.6%	108.6%	85.4%
	19	月	177,107	1,878,776	60,000	2,420,000	60,000	2,420,000	95,394	2,658,461	141.5%	109.9%	109.9%	88.6%
	20	火	82,470	1,961,246	50,000	2,470,000	50,000	2,470,000	60,495	2,718,956	138.6%	110.1%	110.1%	90.6%
	21	水	69,490	2,030,736	50,000	2,520,000	50,000	2,520,000	73,645	2,792,601	137.5%	110.8%	110.8%	93.1%
	22	木	37,960	2,068,696	50,000	2,570,000	50,000	2,570,000	151,997	2,944,598	142.3%	114.6%	114.6%	98.2%
	23	金	66,827	2,135,523	50,000	2,620,000	50,000	2,620,000	87,642	3,032,240	142.0%	115.7%	115.7%	101.1%
	24	土	44,810	2,180,333	100,000	2,720,000	100,000	2,720,000	159,975	3,192,215	146.4%	117.4%	117.4%	106.4%
	25	日	93,831	2,274,164	100,000	2,820,000	100,000	2,820,000	120,841	3,313,056	145.7%	117.5%	117.5%	110.4%
		週計	572,495	2,274,164	460,000	2,820,000	460,000	2,820,000	749,989	3,313,056	145.7%	117.5%	117.5%	110.4%
	26	月	200,386	2,474,550	60,000	2,880,000	60,000	2,880,000	46,160	3,359,216	135.8%	116.6%	116.6%	112.0%
	27	火	100,210	2,574,760	60,000	2,940,000	60,000	2,940,000	46,880	3,406,096	132.3%	115.9%	115.9%	113.5%
	28	水	35,210	2,609,970	60,000	3,000,000	60,000	3,000,000	74,010	3,480,106	133.3%	116.0%	116.0%	116.0%
		木		2,609,970		3,000,000		3,000,000		3,480,106	133.3%	116.0%	116.0%	116.0%
		金		2,609,970		3,000,000		3,000,000		3,480,106	133.3%	116.0%	116.0%	116.0%
		土		2,609,970		3,000,000		3,000,000		3,480,106	133.3%	116.0%	116.0%	116.0%
		日		2,609,970		3,000,000		3,000,000		3,480,106	133.3%	116.0%	116.0%	116.0%
		週計	335,806	2,609,970	180,000	3,000,000	180,000	3,000,000	167,050	3,480,106	133.3%	116.0%	116.0%	116.0%
		月		2,609,970		3,000,000		3,000,000		3,480,106	133.3%	116.0%	116.0%	116.0%
		火		2,609,970		3,000,000		3,000,000		3,480,106	133.3%	116.0%	116.0%	116.0%
		週計	0	2,609,970	0	3,000,000	0	3,000,000	0	3,480,106	133.3%	116.0%	116.0%	116.0%
		月間計		2,609,970		3,000,000		3,000,000		3,480,106	133.3%	116.0%	116.0%	116.0%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	291,600	291,600	250,000	250,000	250,000	250,000	172,300	172,300	59.1%	68.9%	68.9%	2.1%
	2	金	220,800	512,400	250,000	500,000	250,000	500,000	184,200	356,500	69.6%	71.3%	71.3%	4.3%
	3	土	309,500	821,900	400,000	900,000	400,000	900,000	447,100	803,600	97.8%	89.3%	89.3%	9.7%
	4	日	519,900	1,341,800	350,000	1,250,000	350,000	1,250,000	504,300	1,307,900	97.5%	104.6%	104.6%	15.7%
		週計	1,341,800	1,341,800	1,250,000	1,250,000	1,250,000	1,250,000	1,307,900	1,307,900	97.5%	104.6%	104.6%	15.7%
	5	月	336,300	1,678,100	250,000	1,500,000	250,000	1,500,000	255,700	1,563,600	93.2%	104.2%	104.2%	18.8%
	6	火	269,600	1,947,700	250,000	1,750,000	250,000	1,750,000	147,400	1,711,000	87.8%	97.8%	97.8%	20.6%
	7	水	219,100	2,166,800	250,000	2,000,000	250,000	2,000,000	266,900	1,977,900	91.3%	98.9%	98.9%	23.8%
	8	木	244,300	2,411,100	250,000	2,250,000	250,000	2,250,000	237,700	2,215,600	91.9%	98.5%	98.5%	26.6%
	9	金	208,400	2,619,500	250,000	2,500,000	250,000	2,500,000	147,900	2,363,500	90.2%	94.5%	94.5%	28.4%
	10	土	356,100	2,975,600	400,000	2,900,000	400,000	2,900,000	387,500	2,751,000	92.5%	94.9%	94.9%	33.1%
	11	日	408,600	3,384,200	400,000	3,300,000	350,000	3,250,000	412,800	3,163,800	93.5%	95.9%	97.3%	38.0%
		週計	2,042,400	3,384,200	2,050,000	3,300,000	2,000,000	3,250,000	1,855,900	3,163,800	93.5%	95.9%	97.3%	38.0%
	12	月	395,800	3,780,000	350,000	3,650,000	300,000	3,550,000	309,800	3,473,600	91.9%	95.2%	97.8%	41.8%
	13	火	231,600	4,011,600	200,000	3,850,000	200,000	3,750,000	129,400	3,603,000	89.8%	93.6%	96.1%	43.3%
	14	水	169,400	4,181,000	250,000	4,100,000	270,000	4,020,000	128,000	3,731,000	89.2%	91.0%	92.8%	44.8%
	15	木	266,200	4,447,200	250,000	4,350,000	270,000	4,290,000	113,000	3,844,000	86.4%	88.4%	89.6%	46.2%
	16	金	166,300	4,613,500	250,000	4,600,000	270,000	4,560,000	155,200	3,999,200	86.7%	86.9%	87.7%	48.1%
	17	土	258,300	4,871,800	400,000	5,000,000	420,000	4,980,000	285,100	4,284,300	87.9%	85.7%	86.0%	51.5%
	18	日	440,500	5,312,300	350,000	5,350,000	370,000	5,350,000	432,800	4,717,100	88.8%	88.2%	88.2%	56.7%
		週計	1,928,100	5,312,300	2,050,000	5,350,000	2,100,000	5,350,000	1,553,300	4,717,100	88.8%	88.2%	88.2%	56.7%
	19	月	254,900	5,567,200	250,000	5,600,000	270,000	5,620,000	173,400	4,890,500	87.8%	87.3%	87.0%	58.8%
	20	火	157,600	5,724,800	250,000	5,850,000	270,000	5,890,000	242,800	5,133,300	89.7%	87.7%	87.2%	61.7%
	21	水	119,900	5,844,700	250,000	6,100,000	270,000	6,160,000	328,400	5,461,700	93.4%	89.5%	88.7%	65.6%
	22	木	182,400	6,027,100	250,000	6,350,000	270,000	6,430,000	217,500	5,679,200	94.2%	89.4%	88.3%	68.3%
	23	金	385,000	6,412,100	250,000	6,600,000	270,000	6,700,000	398,800	6,078,000	94.8%	92.1%	90.7%	73.1%
	24	土	259,500	6,671,600	400,000	7,000,000	420,000	7,120,000	545,300	6,623,300	99.3%	94.6%	93.0%	79.6%
	25	日	322,100	6,993,700	350,000	7,350,000	370,000	7,490,000	354,500	6,977,800	99.8%	94.9%	93.2%	83.9%
		週計	1,681,400	6,993,700	2,000,000	7,350,000	2,140,000	7,490,000	2,260,700	6,977,800	99.8%	94.9%	93.2%	83.9%
	26	月	337,400	7,331,100	250,000	7,600,000	270,000	7,760,000	257,800	7,235,600	98.7%	95.2%	93.2%	87.0%
	27	火	175,600	7,506,700	250,000	7,850,000	280,000	8,040,000	215,000	7,450,600	99.3%	94.9%	92.7%	89.6%
	28	水	192,900	7,699,600	250,000	8,100,000	280,000	8,320,000	198,000	7,648,600	99.3%	94.4%	91.9%	91.9%
		木		7,699,600		8,100,000		8,320,000		7,648,600	99.3%	94.4%	91.9%	91.9%
		金		7,699,600		8,100,000		8,320,000		7,648,600	99.3%	94.4%	91.9%	91.9%
		土		7,699,600		8,100,000		8,320,000		7,648,600	99.3%	94.4%	91.9%	91.9%
		日		7,699,600		8,100,000		8,320,000		7,648,600	99.3%	94.4%	91.9%	91.9%
		週計	705,900	7,699,600	750,000	8,100,000	830,000	8,320,000	670,800	7,648,600	99.3%	94.4%	91.9%	91.9%
		月		7,699,600		8,100,000		8,320,000		7,648,600	99.3%	94.4%	91.9%	91.9%
		火		7,699,600		8,100,000		8,320,000		7,648,600	99.3%	94.4%	91.9%	91.9%
		週計	0	7,699,600	0	8,100,000	0	8,320,000	0	7,648,600	99.3%	94.4%	91.9%	91.9%
		月間計		7,699,600		8,100,000		8,320,000		7,648,600	99.3%	94.4%	91.9%	94.4%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	56,250	56,250	60,000	60,000	60,000	60,000	25,025	25,025	44.5%	41.7%	41.7%	1.4%
	2	金	68,728	124,978	70,000	130,000	70,000	130,000	55,600	80,625	64.5%	62.0%	62.0%	4.5%
	3	土	76,200	201,178	100,000	230,000	100,000	230,000	104,560	185,185	92.1%	80.5%	80.5%	10.3%
	4	日	100,060	301,238	130,000	360,000	130,000	360,000	111,325	296,510	98.4%	82.4%	82.4%	16.5%
		週計	301,238	301,238	360,000	360,000	360,000	360,000	296,510	296,510	98.4%	82.4%	82.4%	16.5%
	5	月	245,790	547,028	60,000	420,000	60,000	420,000	87,220	383,730	70.1%	91.4%	91.4%	21.3%
	6	火	61,230	608,258	50,000	470,000	50,000	470,000	54,030	437,760	72.0%	93.1%	93.1%	24.3%
	7	水	39,950	648,208	60,000	530,000	60,000	530,000	58,200	495,960	76.5%	93.6%	93.6%	27.6%
	8	木	64,180	712,388	60,000	590,000	60,000	590,000	81,050	577,010	81.0%	97.8%	97.8%	32.1%
	9	金	49,430	761,818	50,000	640,000	50,000	640,000	70,750	647,760	85.0%	101.2%	101.2%	36.0%
	10	土	27,200	789,018	100,000	740,000	100,000	740,000	176,925	824,685	104.5%	111.4%	111.4%	45.8%
	11	日	134,150	923,168	90,000	830,000	90,000	830,000	117,575	942,260	102.1%	113.5%	113.5%	52.3%
		週計	621,930	923,168	470,000	830,000	470,000	830,000	645,750	942,260	102.1%	113.5%	113.5%	52.3%
	12	月	68,930	992,098	50,000	880,000	50,000	880,000	137,350	1,079,610	108.8%	122.7%	122.7%	60.0%
	13	火	39,910	1,032,008	50,000	930,000	50,000	930,000	76,880	1,156,490	112.1%	124.4%	124.4%	64.2%
	14	水	47,990	1,079,998	50,000	980,000	50,000	980,000	36,250	1,192,740	110.4%	121.7%	121.7%	66.3%
	15	木	48,595	1,128,593	60,000	1,040,000	60,000	1,040,000	35,900	1,228,640	108.9%	118.1%	118.1%	68.3%
	16	金	73,240	1,201,833	50,000	1,090,000	50,000	1,090,000	35,750	1,264,390	105.2%	116.0%	116.0%	70.2%
	17	土	25,150	1,226,983	70,000	1,160,000	70,000	1,160,000	35,450	1,299,840	105.9%	112.1%	112.1%	72.2%
	18	日	33,880	1,260,863	80,000	1,240,000	80,000	1,240,000	55,300	1,355,140	107.5%	109.3%	109.3%	75.3%
		週計	337,695	1,260,863	410,000	1,240,000	410,000	1,240,000	412,880	1,355,140	107.5%	109.3%	109.3%	75.3%
	19	月	77,700	1,338,563	50,000	1,290,000	50,000	1,290,000	10,910	1,366,050	102.1%	105.9%	105.9%	75.9%
	20	火	21,825	1,360,388	50,000	1,340,000	50,000	1,340,000	14,300	1,380,350	101.5%	103.0%	103.0%	76.7%
	21	水	32,310	1,392,698	50,000	1,390,000	50,000	1,390,000	74,475	1,454,825	104.5%	104.7%	104.7%	80.8%
	22	木	35,280	1,427,978	50,000	1,440,000	50,000	1,440,000	36,700	1,491,525	104.5%	103.6%	103.6%	82.9%
	23	金	37,900	1,465,878	50,000	1,490,000	50,000	1,490,000	42,400	1,533,925	104.6%	102.9%	102.9%	85.2%
	24	土	18,850	1,484,728	70,000	1,560,000	70,000	1,560,000	86,325	1,620,250	109.1%	103.9%	103.9%	90.0%
	25	日	68,900	1,553,628	70,000	1,630,000	70,000	1,630,000	89,190	1,709,440	110.0%	104.9%	104.9%	95.0%
		週計	292,765	1,553,628	390,000	1,630,000	390,000	1,630,000	354,300	1,709,440	110.0%	104.9%	104.9%	95.0%
	26	月	22,950	1,576,578	60,000	1,690,000	60,000	1,690,000	7,200	1,716,640	108.9%	101.6%	101.6%	95.4%
	27	火	83,450	1,660,028	50,000	1,740,000	50,000	1,740,000	42,100	1,758,740	105.9%	101.1%	101.1%	97.7%
	28	水	30,400	1,690,428	60,000	1,800,000	60,000	1,800,000	40,300	1,799,040	106.4%	99.9%	99.9%	99.9%
		木		1,690,428		1,800,000		1,800,000		1,799,040	106.4%	99.9%	99.9%	99.9%
		金		1,690,428		1,800,000		1,800,000		1,799,040	106.4%	99.9%	99.9%	99.9%
		土		1,690,428		1,800,000		1,800,000		1,799,040	106.4%	99.9%	99.9%	99.9%
		日		1,690,428		1,800,000		1,800,000		1,799,040	106.4%	99.9%	99.9%	99.9%
		週計	136,800	1,690,428	170,000	1,800,000	170,000	1,800,000	89,600	1,799,040	106.4%	99.9%	99.9%	99.9%
		月		1,690,428		1,800,000		1,800,000		1,799,040	106.4%	99.9%	99.9%	99.9%
		火		1,690,428		1,800,000		1,800,000		1,799,040	106.4%	99.9%	99.9%	99.9%
		週計	0	1,690,428	0	1,800,000	0	1,800,000	0	1,799,040	106.4%	99.9%	99.9%	99.9%
		月間計		1,690,428		1,800,000		1,800,000	1,799,040	1,799,040	106.4%	99.9%	99.9%	99.9%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	5,760	5,760	40,000	40,000	40,000	40,000	50,560	50,560	877.8%	126.4%	126.4%	3.6%
	2	金	65,639	71,399	40,000	80,000	40,000	80,000	5,950	56,510	79.1%	70.6%	70.6%	4.0%
	3	土	80,435	151,834	100,000	180,000	100,000	180,000	104,749	161,259	106.2%	89.6%	89.6%	11.5%
	4	日	108,338	260,172	100,000	280,000	100,000	280,000	129,770	291,029	111.9%	103.9%	103.9%	20.8%
		週計	260,172	260,172	280,000	280,000	280,000	280,000	291,029	291,029	111.9%	103.9%	103.9%	20.8%
	5	月	9,450	269,622	30,000	310,000	30,000	310,000	11,540	302,569	112.2%	97.6%	97.6%	21.6%
	6	火	30,520	300,142	50,000	360,000	40,000	350,000	36,900	339,469	113.1%	94.3%	97.0%	24.2%
	7	水	26,270	326,412	50,000	410,000	40,000	390,000	54,440	393,909	120.7%	96.1%	101.0%	28.1%
	8	木	19,590	346,002	50,000	460,000	40,000	430,000	11,750	405,659	117.2%	88.2%	94.3%	29.0%
	9	金	44,450	390,452	50,000	510,000	40,000	470,000	12,150	417,809	107.0%	81.9%	88.9%	29.8%
	10	土	79,725	470,177	80,000	590,000	70,000	540,000	199,865	617,674	131.4%	104.7%	114.4%	44.1%
	11	日	76,658	546,835	150,000	740,000	80,000	620,000	198,903	816,577	149.3%	110.3%	131.7%	58.3%
		週計	286,663	546,835	460,000	740,000	340,000	620,000	525,548	816,577	149.3%	110.3%	131.7%	58.3%
	12	月	12,600	559,435	100,000	840,000	60,000	680,000	111,086	927,663	165.8%	110.4%	136.4%	66.3%
	13	火	67,677	627,112	40,000	880,000	30,000	710,000	11,900	939,563	149.8%	106.8%	132.3%	67.1%
	14	水	10,950	638,062	50,000	930,000	40,000	750,000	59,950	999,513	156.6%	107.5%	133.3%	71.4%
	15	木	5,900	643,962	50,000	980,000	40,000	790,000	23,840	1,023,353	158.9%	104.4%	129.5%	73.1%
	16	金	56,300	700,262	50,000	1,030,000	40,000	830,000	40,540	1,063,893	151.9%	103.3%	128.2%	76.0%
	17	土	73,537	773,799	100,000	1,130,000	70,000	900,000	89,679	1,153,572	149.1%	102.1%	128.2%	82.4%
	18	日	157,904	931,703	100,000	1,230,000	80,000	980,000	65,170	1,218,742	130.8%	99.1%	124.4%	87.1%
		週計	384,868	931,703	490,000	1,230,000	360,000	980,000	402,165	1,218,742	130.8%	99.1%	124.4%	87.1%
	19	月	9,730	941,433	30,000	1,260,000	30,000	1,010,000	0	1,218,742	129.5%	96.7%	120.7%	87.1%
	20	火	56,720	998,153	50,000	1,310,000	40,000	1,050,000	47,910	1,266,652	126.9%	96.7%	120.6%	90.5%
	21	水	13,600	1,011,753	50,000	1,360,000	40,000	1,090,000	77,790	1,344,442	132.9%	98.9%	123.3%	96.0%
	22	木	53,630	1,065,383	50,000	1,410,000	40,000	1,130,000	35,210	1,379,652	129.5%	97.8%	122.1%	98.5%
	23	金	40,900	1,106,283	50,000	1,460,000	40,000	1,170,000	14,850	1,394,502	126.1%	95.5%	119.2%	99.6%
	24	土	84,467	1,190,750	100,000	1,560,000	70,000	1,240,000	26,980	1,421,482	119.4%	91.1%	114.6%	101.5%
	25	日	46,977	1,237,727	100,000	1,660,000	70,000	1,310,000	127,850	1,549,332	125.2%	93.3%	118.3%	110.7%
		週計	306,024	1,237,727	430,000	1,660,000	330,000	1,310,000	330,590	1,549,332	125.2%	93.3%	118.3%	110.7%
	26	月	5,950	1,243,677	40,000	1,700,000	30,000	1,340,000	7,000	1,556,332	125.1%	91.5%	116.1%	111.2%
	27	火	19,900	1,263,577	50,000	1,750,000	30,000	1,370,000	39,450	1,595,782	126.3%	91.2%	116.5%	114.0%
	28	水	36,140	1,299,717	50,000	1,800,000	30,000	1,400,000	49,560	1,645,342	126.6%	91.4%	117.5%	117.5%
		木		1,299,717		1,800,000		1,400,000		1,645,342	126.6%	91.4%	117.5%	117.5%
		金		1,299,717		1,800,000		1,400,000		1,645,342	126.6%	91.4%	117.5%	117.5%
		土		1,299,717		1,800,000		1,400,000		1,645,342	126.6%	91.4%	117.5%	117.5%
		日		1,299,717		1,800,000		1,400,000		1,645,342	126.6%	91.4%	117.5%	117.5%
		週計	61,990	1,299,717	140,000	1,800,000	90,000	1,400,000	96,010	1,645,342	126.6%	91.4%	117.5%	117.5%
		月		1,299,717		1,800,000		1,400,000		1,645,342	126.6%	91.4%	117.5%	117.5%
		火		1,299,717		1,800,000		1,400,000		1,645,342	126.6%	91.4%	117.5%	117.5%
		週計	0	1,299,717	0	1,800,000	0	1,400,000	0	1,645,342	126.6%	91.4%	117.5%	117.5%
		月間計		1,299,717		1,800,000		1,400,000		1,645,342	126.6%	91.4%	117.5%	91.4%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	18,550	18,550	20,000	20,000	30,000	30,000	66,300	66,300	357.4%	331.5%	221.0%	6.6%
	2	金	0	18,550	20,000	40,000	30,000	60,000	30,100	96,400	519.7%	241.0%	160.7%	9.6%
	3	土	9,800	28,350	40,000	80,000	50,000	110,000	60,950	157,350	555.0%	196.7%	143.0%	15.7%
	4	日	60,690	89,040	40,000	120,000	50,000	160,000	55,790	213,140	239.4%	177.6%	133.2%	21.3%
	週計		89,040	89,040	120,000	120,000	160,000	160,000	213,140	213,140	239.4%	177.6%	133.2%	21.3%
	5	月	8,400	97,440	20,000	140,000	30,000	190,000	31,200	244,340	250.8%	174.5%	128.6%	24.4%
	6	火	13,300	110,740	20,000	160,000	30,000	220,000	9,100	253,440	228.9%	158.4%	115.2%	25.3%
	7	水	13,790	124,530	20,000	180,000	30,000	250,000	27,790	281,230	225.8%	156.2%	112.5%	28.1%
	8	木	11,550	136,080	20,000	200,000	30,000	280,000	22,800	304,030	223.4%	152.0%	108.6%	30.4%
	9	金	74,460	210,540	20,000	220,000	30,000	310,000	27,200	331,230	157.3%	150.6%	106.8%	33.1%
	10	土	28,750	239,290	40,000	260,000	50,000	360,000	12,600	343,830	143.7%	132.2%	95.5%	34.4%
	11	日	31,800	271,090	40,000	300,000	50,000	410,000	7,400	351,230	129.6%	117.1%	85.7%	35.1%
	週計		182,050	271,090	180,000	300,000	250,000	410,000	138,090	351,230	129.6%	117.1%	85.7%	35.1%
	12	月	74,480	345,570	20,000	320,000	40,000	450,000	76,900	428,130	123.9%	133.8%	95.1%	42.8%
	13	火	0	345,570	20,000	340,000	30,000	480,000	44,900	473,030	136.9%	139.1%	98.5%	47.3%
	14	水	0	345,570	20,000	360,000	30,000	510,000	107,100	580,130	167.9%	161.1%	113.8%	58.0%
	15	木	34,400	379,970	20,000	380,000	30,000	540,000	0	580,130	152.7%	152.7%	107.4%	58.0%
	16	金	15,000	394,970	20,000	400,000	30,000	570,000	9,800	589,930	149.4%	147.5%	103.5%	59.0%
	17	土	56,500	451,470	40,000	440,000	50,000	620,000	33,400	623,330	138.1%	141.7%	100.5%	62.3%
	18	日	8,000	459,470	40,000	480,000	50,000	670,000	38,000	661,330	143.9%	137.8%	98.7%	66.1%
	週計		188,380	459,470	180,000	480,000	260,000	670,000	310,100	661,330	143.9%	137.8%	98.7%	66.1%
	19	月	0	459,470	20,000	500,000	30,000	700,000	1,900	663,230	144.3%	132.6%	94.7%	66.3%
	20	火	休館日	459,470	休館日	500,000	休館日	700,000	休館日	663,230	144.3%	132.6%	94.7%	66.3%
	21	水	13,500	472,970	50,000	550,000	50,000	750,000	103,000	766,230	162.0%	139.3%	102.2%	76.6%
	22	木	0	472,970	30,000	580,000	30,000	780,000	4,000	770,230	162.8%	132.8%	98.7%	77.0%
	23	金	13,500	486,470	30,000	610,000	30,000	810,000	9,500	779,730	160.3%	127.8%	96.3%	78.0%
	24	土	31,000	517,470	50,000	660,000	50,000	860,000	63,800	843,530	163.0%	127.8%	98.1%	84.4%
	25	日	8,400	525,870	50,000	710,000	50,000	910,000	42,500	886,030	168.5%	124.8%	97.4%	88.6%
	週計		66,400	525,870	230,000	710,000	240,000	910,000	224,700	886,030	168.5%	124.8%	97.4%	88.6%
	26	月	12,600	538,470	30,000	740,000	30,000	940,000	16,400	902,430	167.6%	122.0%	96.0%	90.2%
	27	火	35,650	574,120	30,000	770,000	30,000	970,000	11,400	913,830	159.2%	118.7%	94.2%	91.4%
	28	水	18,900	593,020	30,000	800,000	30,000	1,000,000	0	913,830	154.1%	114.2%	91.4%	91.4%
		木		593,020		800,000		1,000,000		913,830	154.1%	114.2%	91.4%	91.4%
		金		593,020		800,000		1,000,000		913,830	154.1%	114.2%	91.4%	91.4%
		土		593,020		800,000		1,000,000		913,830	154.1%	114.2%	91.4%	91.4%
		日		593,020		800,000		1,000,000		913,830	154.1%	114.2%	91.4%	91.4%
	週計		67,150	593,020	90,000	800,000	90,000	1,000,000	27,800	913,830	154.1%	114.2%	91.4%	91.4%
		月		593,020		800,000		1,000,000		913,830	154.1%	114.2%	91.4%	91.4%
		火		593,020		800,000		1,000,000		913,830	154.1%	114.2%	91.4%	91.4%
	週計		0	593,020	0	800,000	0	1,000,000	0	913,830	154.1%	114.2%	91.4%	91.4%
	月間計			593,020		800,000		1,000,000	913,830	913,830	154.1%	114.2%	91.4%	114.2%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	-6,300	-6,300	30,000	30,000	40,000	40,000	159,250	159,250	-2527.8%	530.8%	398.1%	13.3%
	2	金	125,240	118,940	30,000	60,000	40,000	80,000	15,400	174,650	146.8%	291.1%	218.3%	14.6%
	3	土	0	118,940	50,000	110,000	60,000	140,000	54,600	229,250	192.7%	208.4%	163.8%	19.1%
	4	日	17,500	136,440	50,000	160,000	60,000	200,000	11,000	240,250	176.1%	150.2%	120.1%	20.0%
		週計	136,440	136,440	160,000	160,000	200,000	200,000	240,250	240,250	176.1%	150.2%	120.1%	20.0%
	5	月	11,900	148,340	30,000	190,000	40,000	240,000	15,400	255,650	172.3%	134.6%	106.5%	21.3%
	6	火	26,600	174,940	30,000	220,000	40,000	280,000	24,640	280,290	160.2%	127.4%	100.1%	23.4%
	7	水	35,000	209,940	30,000	250,000	40,000	320,000	12,250	292,540	139.3%	117.0%	91.4%	24.4%
	8	木	14,700	224,640	30,000	280,000	40,000	360,000	30,050	322,590	143.6%	115.2%	89.6%	26.9%
	9	金	15,000	239,640	30,000	310,000	40,000	400,000	45,150	367,740	153.5%	118.6%	91.9%	30.6%
	10	土	12,000	251,640	50,000	360,000	60,000	460,000	144,300	512,040	203.5%	142.2%	111.3%	42.7%
	11	日	0	251,640	50,000	410,000	60,000	520,000	72,350	584,390	232.2%	142.5%	112.4%	48.7%
		週計	115,200	251,640	250,000	410,000	320,000	520,000	344,140	584,390	232.2%	142.5%	112.4%	48.7%
	12	月	6,500	258,140	40,000	450,000	50,000	570,000	19,600	603,990	234.0%	134.2%	106.0%	50.3%
	13	火	44,260	302,400	30,000	480,000	40,000	610,000	93,600	697,590	230.7%	145.3%	114.4%	58.1%
	14	水	0	302,400	30,000	510,000	40,000	650,000	40,300	737,890	244.0%	144.7%	113.5%	61.5%
	15	木	8,400	310,800	30,000	540,000	40,000	690,000	1,700	739,590	238.0%	137.0%	107.2%	61.6%
	16	金	66,900	377,700	40,000	580,000	50,000	740,000	73,640	813,230	215.3%	140.2%	109.9%	67.8%
	17	土	17,500	395,200	70,000	650,000	80,000	820,000	110,880	924,110	233.8%	142.2%	112.7%	77.0%
	18	日	55,790	450,990	70,000	720,000	80,000	900,000	19,950	944,060	209.3%	131.1%	104.9%	78.7%
		週計	199,350	450,990	310,000	720,000	380,000	900,000	359,670	944,060	209.3%	131.1%	104.9%	78.7%
	19	月	76,600	527,590	20,000	740,000	30,000	930,000	42,400	986,460	187.0%	133.3%	106.1%	82.2%
	20	火	35,400	562,990	20,000	760,000	30,000	960,000	20,300	1,006,760	178.8%	132.5%	104.9%	83.9%
	21	水	143,340	706,330	20,000	780,000	20,000	980,000	29,450	1,036,210	146.7%	132.8%	105.7%	86.4%
	22	木	25,150	731,480	20,000	800,000	20,000	1,000,000	9,800	1,046,010	143.0%	130.8%	104.6%	87.2%
	23	金	44,400	775,880	30,000	830,000	30,000	1,030,000	8,600	1,054,610	135.9%	127.1%	102.4%	87.9%
	24	土	0	775,880	50,000	880,000	50,000	1,080,000	40,600	1,095,210	141.2%	124.5%	101.4%	91.3%
	25	日	82,350	858,230	50,000	930,000	50,000	1,130,000	8,260	1,103,470	128.6%	118.7%	97.7%	92.0%
		週計	407,240	858,230	210,000	930,000	230,000	1,130,000	159,410	1,103,470	128.6%	118.7%	97.7%	92.0%
	26	月	11,200	869,430	30,000	960,000	30,000	1,160,000	34,650	1,138,120	130.9%	118.6%	98.1%	94.8%
	27	火	27,580	897,010	20,000	980,000	20,000	1,180,000	47,390	1,185,510	132.2%	121.0%	100.5%	98.8%
	28	水	1,890	898,900	20,000	1,000,000	20,000	1,200,000	18,690	1,204,200	134.0%	120.4%	100.4%	100.4%
		木		898,900		1,000,000		1,200,000		1,204,200	134.0%	120.4%	100.4%	100.4%
		金		898,900		1,000,000		1,200,000		1,204,200	134.0%	120.4%	100.4%	100.4%
		土		898,900		1,000,000		1,200,000		1,204,200	134.0%	120.4%	100.4%	100.4%
		日		898,900		1,000,000		1,200,000		1,204,200	134.0%	120.4%	100.4%	100.4%
		週計	40,670	898,900	70,000	1,000,000	70,000	1,200,000	100,730	1,204,200	134.0%	120.4%	100.4%	100.4%
		月		898,900		1,000,000		1,200,000		1,204,200	134.0%	120.4%	100.4%	100.4%
		火		898,900		1,000,000		1,200,000		1,204,200	134.0%	120.4%	100.4%	100.4%
		週計	0	898,900	0	1,000,000	0	1,200,000	0	1,204,200	134.0%	120.4%	100.4%	100.4%
		月間計		898,900		1,000,000		1,200,000	1,204,200	1,204,200	134.0%	120.4%	100.4%	120.4%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	45,440	45,440	30,000	30,000	60,000	60,000	30,760	30,760	67.7%	102.5%	51.3%	1.3%
	2	金	60,900	106,340	30,000	60,000	60,000	120,000	12,600	43,360	40.8%	72.3%	36.1%	1.9%
	3	土	49,430	155,770	60,000	120,000	100,000	220,000	88,420	131,780	84.6%	109.8%	59.9%	5.7%
	4	日	156,400	312,170	60,000	180,000	100,000	320,000	30,280	162,060	51.9%	90.0%	50.6%	7.0%
		週計	312,170	312,170	180,000	180,000	320,000	320,000	162,060	162,060	51.9%	90.0%	50.6%	7.0%
	5	月	245,080	557,250	40,000	220,000	60,000	380,000	30,050	192,110	34.5%	87.3%	50.6%	8.4%
	6	火	46,000	603,250	40,000	260,000	60,000	440,000	32,500	224,610	37.2%	86.4%	51.0%	9.8%
	7	水	3,200	606,450	40,000	300,000	60,000	500,000	84,600	309,210	51.0%	103.1%	61.8%	13.4%
	8	木	127,200	733,650	40,000	340,000	60,000	560,000	57,360	366,570	50.0%	107.8%	65.5%	15.9%
	9	金	58,800	792,450	30,000	370,000	50,000	610,000	25,000	391,570	49.4%	105.8%	64.2%	17.0%
	10	土	115,120	907,570	80,000	450,000	120,000	730,000	98,480	490,050	54.0%	108.9%	67.1%	21.3%
	11	日	84,060	991,630	80,000	530,000	120,000	850,000	184,060	674,110	68.0%	127.2%	79.3%	29.3%
		週計	679,460	991,630	350,000	530,000	530,000	850,000	512,050	674,110	68.0%	127.2%	79.3%	29.3%
	12	月	104,560	1,096,190	60,000	590,000	100,000	950,000	200,670	874,780	79.8%	148.3%	92.1%	38.0%
	13	火	87,180	1,183,370	40,000	630,000	60,000	1,010,000	20,000	894,780	75.6%	142.0%	88.6%	38.9%
	14	水	10,500	1,193,870	40,000	670,000	60,000	1,070,000	67,940	962,720	80.6%	143.7%	90.0%	41.9%
	15	木	21,000	1,214,870	40,000	710,000	60,000	1,130,000	94,800	1,057,520	87.0%	148.9%	93.6%	46.0%
	16	金	20,000	1,234,870	40,000	750,000	60,000	1,190,000	37,000	1,094,520	88.6%	145.9%	92.0%	47.6%
	17	土	64,050	1,298,920	60,000	810,000	100,000	1,290,000	111,700	1,206,220	92.9%	148.9%	93.5%	52.4%
	18	日	28,740	1,327,660	60,000	870,000	100,000	1,390,000	11,000	1,217,220	91.7%	139.9%	87.6%	52.9%
		週計	336,030	1,327,660	340,000	870,000	540,000	1,390,000	543,110	1,217,220	91.7%	139.9%	87.6%	52.9%
	19	月	47,850	1,375,510	40,000	910,000	60,000	1,450,000	24,300	1,241,520	90.3%	136.4%	85.6%	54.0%
	20	火	56,500	1,432,010	40,000	950,000	60,000	1,510,000	14,750	1,256,270	87.7%	132.2%	83.2%	54.6%
	21	水	55,600	1,487,610	30,000	980,000	50,000	1,560,000	9,900	1,266,170	85.1%	129.2%	81.2%	55.1%
	22	木	61,200	1,548,810	80,000	1,060,000	110,000	1,670,000	26,620	1,292,790	83.5%	122.0%	77.4%	56.2%
	23	金	94,500	1,643,310	80,000	1,140,000	110,000	1,780,000	26,500	1,319,290	80.3%	115.7%	74.1%	57.4%
	24	土	156,500	1,799,810	120,000	1,260,000	170,000	1,950,000	160,500	1,479,790	82.2%	117.4%	75.9%	64.3%
	25	日	66,100	1,865,910	120,000	1,380,000	170,000	2,120,000	247,500	1,727,290	92.6%	125.2%	81.5%	75.1%
		週計	538,250	1,865,910	510,000	1,380,000	730,000	2,120,000	510,070	1,727,290	92.6%	125.2%	81.5%	75.1%
	26	月	281,500	2,147,410	40,000	1,420,000	60,000	2,180,000	29,000	1,756,290	81.8%	123.7%	80.6%	76.4%
	27	火	50,300	2,197,710	40,000	1,460,000	60,000	2,240,000	85,500	1,841,790	83.8%	126.2%	82.2%	80.1%
	28	水	19,000	2,216,710	40,000	1,500,000	60,000	2,300,000	68,500	1,910,290	86.2%	127.4%	83.1%	83.1%
		木		2,216,710		1,500,000		2,300,000		1,910,290	86.2%	127.4%	83.1%	83.1%
		金		2,216,710		1,500,000		2,300,000		1,910,290	86.2%	127.4%	83.1%	83.1%
		土		2,216,710		1,500,000		2,300,000		1,910,290	86.2%	127.4%	83.1%	83.1%
		日		2,216,710		1,500,000		2,300,000		1,910,290	86.2%	127.4%	83.1%	83.1%
		週計	350,800	2,216,710	120,000	1,500,000	180,000	2,300,000	183,000	1,910,290	86.2%	127.4%	83.1%	83.1%
		月		2,216,710		1,500,000		2,300,000		1,910,290	86.2%	127.4%	83.1%	83.1%
		火		2,216,710		1,500,000		2,300,000		1,910,290	86.2%	127.4%	83.1%	83.1%
		週計	0	2,216,710	0	1,500,000	0	2,300,000	0	1,910,290	86.2%	127.4%	83.1%	83.1%
		月間計		2,216,710		1,500,000		2,300,000		1,910,290	86.2%	127.4%	83.1%	127.4%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	43,450	43,450	110,000	110,000	120,000	120,000	56,200	56,200	129.3%	51.1%	46.8%	1.8%
	2	金	179,470	222,920	110,000	220,000	120,000	240,000	113,950	170,150	76.3%	77.3%	70.9%	5.5%
	3	土	30,200	253,120	150,000	370,000	160,000	400,000	149,100	319,250	126.1%	86.3%	79.8%	10.3%
	4	日	203,330	456,450	130,000	500,000	150,000	550,000	57,200	376,450	82.5%	75.3%	68.4%	12.1%
		週計	456,450	456,450	500,000	500,000	550,000	550,000	376,450	376,450	82.5%	75.3%	68.4%	12.1%
	5	月	67,580	524,030	100,000	600,000	110,000	660,000	151,300	527,750	100.7%	88.0%	80.0%	17.0%
	6	火	67,800	591,830	100,000	700,000	110,000	770,000	199,550	727,300	122.9%	103.9%	94.5%	23.5%
		水	151,900	743,730	100,000	800,000	110,000	880,000	128,250	855,550	115.0%	106.9%	97.2%	27.6%
	8	木	129,700	873,430	100,000	900,000	110,000	990,000	32,700	888,250	101.7%	98.7%	89.7%	28.7%
	9	金	77,100	950,530	100,000	1,000,000	110,000	1,100,000	69,200	957,450	100.7%	95.7%	87.0%	30.9%
	10	土	126,850	1,077,380	130,000	1,130,000	140,000	1,240,000	116,100	1,073,550	99.6%	95.0%	86.6%	34.6%
	11	日	104,800	1,182,180	120,000	1,250,000	140,000	1,380,000	125,240	1,198,790	101.4%	95.9%	86.9%	38.7%
		週計	725,730	1,182,180	750,000	1,250,000	830,000	1,380,000	822,340	1,198,790	101.4%	95.9%	86.9%	38.7%
	12	月	63,850	1,246,030	90,000	1,340,000	100,000	1,480,000	75,290	1,274,080	102.3%	95.1%	86.1%	41.1%
	13	火	82,300	1,328,330	90,000	1,430,000	100,000	1,580,000	103,900	1,377,980	103.7%	96.4%	87.2%	44.5%
	14	水	13,200	1,341,530	90,000	1,520,000	100,000	1,680,000	125,700	1,503,680	112.1%	98.9%	89.5%	48.5%
	15	木	97,400	1,438,930	90,000	1,610,000	100,000	1,780,000	16,500	1,520,180	105.6%	94.4%	85.4%	49.0%
	16	金	84,800	1,523,730	90,000	1,700,000	100,000	1,880,000	47,300	1,567,480	102.9%	92.2%	83.4%	50.6%
	17	土	41,250	1,564,980	100,000	1,800,000	120,000	2,000,000	59,400	1,626,880	104.0%	90.4%	81.3%	52.5%
	18	日	169,100	1,734,080	120,000	1,920,000	120,000	2,120,000	194,300	1,821,180	105.0%	94.9%	85.9%	58.7%
		週計	551,900	1,734,080	670,000	1,920,000	740,000	2,120,000	622,390	1,821,180	105.0%	94.9%	85.9%	58.7%
	19	月	107,650	1,841,730	90,000	2,010,000	100,000	2,220,000	65,500	1,886,680	102.4%	93.9%	85.0%	60.9%
	20	火	143,450	1,985,180	90,000	2,100,000	100,000	2,320,000	176,750	2,063,430	103.9%	98.3%	88.9%	66.6%
	21	水	休館日	1,985,180		2,100,000		2,320,000		2,063,430	103.9%	98.3%	88.9%	66.6%
	22	木	122,920	2,108,100	110,000	2,210,000	120,000	2,440,000	72,200	2,135,630	101.3%	96.6%	87.5%	68.9%
	23	金	57,200	2,165,300	110,000	2,320,000	120,000	2,560,000	244,000	2,379,630	109.9%	102.6%	93.0%	76.8%
	24	土	183,016	2,348,316	140,000	2,460,000	150,000	2,710,000	163,400	2,543,030	108.3%	103.4%	93.8%	82.0%
	25	日	165,793	2,514,109	130,000	2,590,000	150,000	2,860,000	133,700	2,676,730	106.5%	103.3%	93.6%	86.3%
		週計	780,029	2,514,109	670,000	2,590,000	740,000	2,860,000	855,550	2,676,730	106.5%	103.3%	93.6%	86.3%
	26	月	93,740	2,607,849	70,000	2,660,000	80,000	2,940,000	163,000	2,839,730	108.9%	106.8%	96.6%	91.6%
	27	火	107,950	2,715,799	70,000	2,730,000	80,000	3,020,000	62,300	2,902,030	106.9%	106.3%	96.1%	93.6%
	28	水	71,350	2,787,149	70,000	2,800,000	80,000	3,100,000	94,300	2,996,330	107.5%	107.0%	96.7%	96.7%
		木		2,787,149		2,800,000		3,100,000		2,996,330	107.5%	107.0%	96.7%	96.7%
		金		2,787,149		2,800,000		3,100,000		2,996,330	107.5%	107.0%	96.7%	96.7%
		土		2,787,149		2,800,000		3,100,000		2,996,330	107.5%	107.0%	96.7%	96.7%
		日		2,787,149		2,800,000		3,100,000		2,996,330	107.5%	107.0%	96.7%	96.7%
		週計	273,040	2,787,149	210,000	2,800,000	240,000	3,100,000	319,600	2,996,330	107.5%	107.0%	96.7%	96.7%
		月		2,787,149		2,800,000		3,100,000		2,996,330	107.5%	107.0%	96.7%	96.7%
		火		2,787,149		2,800,000		3,100,000		2,996,330	107.5%	107.0%	96.7%	96.7%
		週計	0	2,787,149	0	2,800,000	0	3,100,000	0	2,996,330	107.5%	107.0%	96.7%	96.7%
		月間計		2,787,149		2,800,000		3,100,000	2,996,330	2,996,330	107.5%	107.0%	96.7%	107.0%