

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1	月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	2	火	938,890	938,890	900,000	900,000	900,000	900,000	338,630	338,630	36.1%	37.6%	37.6%	5.6%
	3	水	320,320	1,259,210	350,000	1,250,000	350,000	1,250,000	338,730	677,360	53.8%	54.2%	54.2%	11.3%
	4	木	98,410	1,357,620	200,000	1,450,000	200,000	1,450,000	454,500	1,131,860	83.4%	78.1%	78.1%	18.9%
	5	金	255,300	1,612,920	200,000	1,650,000	200,000	1,650,000	383,500	1,515,360	94.0%	91.8%	91.8%	25.3%
	6	土	215,130	1,828,050	250,000	1,900,000	250,000	1,900,000	434,030	1,949,390	106.6%	102.6%	102.6%	32.5%
	7	日	131,740	1,959,790	200,000	2,100,000	200,000	2,100,000	121,100	2,070,490	105.6%	98.6%	98.6%	34.5%
	週計		1,959,790	1,959,790	2,100,000	2,100,000	2,100,000	2,100,000	2,070,490	2,070,490	105.6%	98.6%	98.6%	34.5%
	8	月	54,100	2,013,890	200,000	2,300,000	200,000	2,300,000	153,300	2,223,790	110.4%	96.7%	96.7%	37.1%
	9	火	341,630	2,355,520	150,000	2,450,000	150,000	2,450,000	222,000	2,445,790	103.8%	99.8%	99.8%	40.8%
	10	水	15,400	2,370,920	150,000	2,600,000	150,000	2,600,000	269,820	2,715,610	114.5%	104.4%	104.4%	45.3%
	11	木	290,800	2,661,720	200,000	2,800,000	200,000	2,800,000	314,500	3,030,110	113.8%	108.2%	108.2%	50.5%
	12	金	178,500	2,840,220	200,000	3,000,000	200,000	3,000,000	45,500	3,075,610	108.3%	102.5%	102.5%	51.3%
	13	土	66,320	2,906,540	200,000	3,200,000	200,000	3,200,000	151,100	3,226,710	111.0%	100.8%	100.8%	53.8%
	14	日	210,600	3,117,140	250,000	3,450,000	250,000	3,450,000	188,100	3,414,810	109.5%	99.0%	99.0%	56.9%
	週計		1,157,350	3,117,140	1,350,000	3,450,000	1,350,000	3,450,000	1,344,320	3,414,810	109.5%	99.0%	99.0%	56.9%
	15	月	342,000	3,459,140	150,000	3,600,000	150,000	3,600,000	351,030	3,765,840	108.9%	104.6%	104.6%	62.8%
	16	火	115,900	3,575,040	150,000	3,750,000	150,000	3,750,000	127,400	3,893,240	108.9%	103.8%	103.8%	64.9%
	17	水	288,500	3,863,540	200,000	3,950,000	200,000	3,950,000	37,800	3,931,040	101.7%	99.5%	99.5%	65.5%
	18	木	8,400	3,871,940	200,000	4,150,000	200,000	4,150,000	141,300	4,072,340	105.2%	98.1%	98.1%	67.9%
	19	金	197,330	4,069,270	200,000	4,350,000	200,000	4,350,000	38,030	4,110,370	101.0%	94.5%	94.5%	68.5%
	20	土	49,130	4,118,400	200,000	4,550,000	200,000	4,550,000	185,400	4,295,770	104.3%	94.4%	94.4%	71.6%
	21	日	232,510	4,350,910	200,000	4,750,000	200,000	4,750,000	125,500	4,421,270	101.6%	93.1%	93.1%	73.7%
	週計		1,233,770	4,350,910	1,300,000	4,750,000	1,300,000	4,750,000	1,006,460	4,421,270	101.6%	93.1%	93.1%	73.7%
	22	月	261,850	4,612,760	100,000	4,850,000	100,000	4,850,000	4,600	4,425,870	95.9%	91.3%	91.3%	73.8%
	23	火	221,000	4,833,760	100,000	4,950,000	100,000	4,950,000	50,400	4,476,270	92.6%	90.4%	90.4%	74.6%
	24	水	40,530	4,874,290	150,000	5,100,000	150,000	5,100,000	70,100	4,546,370	93.3%	89.1%	89.1%	75.8%
	25	木	88,800	4,963,090	150,000	5,250,000	150,000	5,250,000	310,900	4,857,270	97.9%	92.5%	92.5%	81.0%
	26	金	83,300	5,046,390	150,000	5,400,000	150,000	5,400,000	118,500	4,975,770	98.6%	92.1%	92.1%	82.9%
	27	土	52,900	5,099,290	150,000	5,550,000	150,000	5,550,000	145,530	5,121,300	100.4%	92.3%	92.3%	85.4%
	28	日	57,500	5,156,790	150,000	5,700,000	150,000	5,700,000	78,800	5,200,100	100.8%	91.2%	91.2%	86.7%
	週計		805,880	5,156,790	950,000	5,700,000	950,000	5,700,000	778,830	5,200,100	100.8%	91.2%	91.2%	86.7%
	29	月	284,300	5,441,090	100,000	5,800,000	100,000	5,800,000	128,900	5,329,000	97.9%	91.9%	91.9%	88.8%
	30	火	142,900	5,583,990	100,000	5,900,000	100,000	5,900,000	182,500	5,511,500	98.7%	93.4%	93.4%	91.9%
	31	水	94,140	5,678,130	100,000	6,000,000	100,000	6,000,000	166,720	5,678,220	100.0%	94.6%	94.6%	94.6%
		木		5,678,130		6,000,000		6,000,000		5,678,220	100.0%	94.6%	94.6%	94.6%
		金		5,678,130		6,000,000		6,000,000		5,678,220	100.0%	94.6%	94.6%	94.6%
		土		5,678,130		6,000,000		6,000,000		5,678,220	100.0%	94.6%	94.6%	94.6%
		日		5,678,130		6,000,000		6,000,000		5,678,220	100.0%	94.6%	94.6%	94.6%
	週計		521,340	5,678,130	300,000	6,000,000	300,000	6,000,000	478,120	5,678,220	100.0%	94.6%	94.6%	94.6%
		月		5,678,130		6,000,000		6,000,000		5,678,220	100.0%	94.6%	94.6%	94.6%
		火		5,678,130		6,000,000		6,000,000		5,678,220	100.0%	94.6%	94.6%	94.6%
	週計		0	5,678,130	0	6,000,000	0	6,000,000	0	5,678,220	100.0%	94.6%	94.6%	94.6%
	月間計			5,678,130		6,000,000		6,000,000		5,678,220	100.0%	94.6%	94.6%	94.6%

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	1	月	0	0	0	0	0	0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	2	火	674,370	674,370	700,000	700,000	700,000	700,000	648,440	648,440	96.2%	92.6%	92.6%	13.5%
	3	水	447,910	1,122,280	500,000	1,200,000	500,000	1,200,000	490,130	1,138,570	101.5%	94.9%	94.9%	23.7%
	4	木	268,020	1,390,300	300,000	1,500,000	300,000	1,500,000	256,700	1,395,270	100.4%	93.0%	93.0%	29.1%
	5	金	132,500	1,522,800	200,000	1,700,000	200,000	1,700,000	231,100	1,626,370	106.8%	95.7%	95.7%	33.9%
	6	土	123,000	1,645,800	200,000	1,900,000	250,000	1,950,000	108,500	1,734,870	105.4%	91.3%	89.0%	36.1%
	7	日	381,600	2,027,400	250,000	2,150,000	250,000	2,200,000	205,030	1,939,900	95.7%	90.2%	88.2%	40.4%
	週計		2,027,400	2,027,400	2,150,000	2,150,000	2,200,000	2,200,000	1,939,900	1,939,900	95.7%	90.2%	88.2%	40.4%
	8	月	122,440	2,149,840	200,000	2,350,000	250,000	2,450,000	205,060	2,144,960	99.8%	91.3%	87.5%	44.7%
	9	火	68,110	2,217,950	100,000	2,450,000	110,000	2,560,000	139,300	2,284,260	103.0%	93.2%	89.2%	47.6%
	10	水	110,000	2,327,950	100,000	2,550,000	110,000	2,670,000	166,900	2,451,160	105.3%	96.1%	91.8%	51.1%
	11	木	18,640	2,346,590	100,000	2,650,000	110,000	2,780,000	72,200	2,523,360	107.5%	95.2%	90.8%	52.6%
	12	金	76,130	2,422,720	100,000	2,750,000	110,000	2,890,000	94,100	2,617,460	108.0%	95.2%	90.6%	54.5%
	13	土	76,930	2,499,650	100,000	2,850,000	110,000	3,000,000	238,130	2,855,590	114.2%	100.2%	95.2%	59.5%
	14	日	71,400	2,571,050	100,000	2,950,000	110,000	3,110,000	47,600	2,903,190	112.9%	98.4%	93.4%	60.5%
	週計		543,650	2,571,050	800,000	2,950,000	910,000	3,110,000	963,290	2,903,190	112.9%	98.4%	93.4%	60.5%
	15	月	135,220	2,706,270	100,000	3,050,000	100,000	3,210,000	87,800	2,990,990	110.5%	98.1%	93.2%	62.3%
	16	火	92,700	2,798,970	100,000	3,150,000	100,000	3,310,000	168,300	3,159,290	112.9%	100.3%	95.4%	65.8%
	17	水	180,700	2,979,670	100,000	3,250,000	100,000	3,410,000	87,200	3,246,490	109.0%	99.9%	95.2%	67.6%
	18	木	44,500	3,024,170	100,000	3,350,000	100,000	3,510,000	72,100	3,318,590	109.7%	99.1%	94.5%	69.1%
	19	金	57,000	3,081,170	100,000	3,450,000	100,000	3,610,000	108,600	3,427,190	111.2%	99.3%	94.9%	71.4%
	20	土	237,400	3,318,570	100,000	3,550,000	100,000	3,710,000	91,310	3,518,500	106.0%	99.1%	94.8%	73.3%
	21	日	86,700	3,405,270	100,000	3,650,000	100,000	3,810,000	111,610	3,630,110	106.6%	99.5%	95.3%	75.6%
	週計		834,220	3,405,270	700,000	3,650,000	700,000	3,810,000	726,920	3,630,110	106.6%	99.5%	95.3%	75.6%
	22	月	24,400	3,429,670	100,000	3,750,000	100,000	3,910,000	126,100	3,756,210	109.5%	100.2%	96.1%	78.3%
	23	火	58,800	3,488,470	100,000	3,850,000	100,000	4,010,000	78,400	3,834,610	109.9%	99.6%	95.6%	79.9%
	24	水	70,700	3,559,170	100,000	3,950,000	100,000	4,110,000	9,000	3,843,610	108.0%	97.3%	93.5%	80.1%
	25	木	104,700	3,663,870	100,000	4,050,000	100,000	4,210,000	23,100	3,866,710	105.5%	95.5%	91.8%	80.6%
	26	金	16,100	3,679,970	100,000	4,150,000	100,000	4,310,000	47,800	3,914,510	106.4%	94.3%	90.8%	81.6%
	27	土	249,120	3,929,090	100,000	4,250,000	100,000	4,410,000	56,700	3,971,210	101.1%	93.4%	90.1%	82.7%
	28	日	91,000	4,020,090	100,000	4,350,000	100,000	4,510,000	96,700	4,067,910	101.2%	93.5%	90.2%	84.7%
	週計		614,820	4,020,090	700,000	4,350,000	700,000	4,510,000	437,800	4,067,910	101.2%	93.5%	90.2%	84.7%
	29	月	169,300	4,189,390	50,000	4,400,000	100,000	4,610,000	111,500	4,179,410	99.8%	95.0%	90.7%	87.1%
	30	火	93,200	4,282,590	50,000	4,450,000	100,000	4,710,000	83,500	4,262,910	99.5%	95.8%	90.5%	88.8%
	31	水	118,930	4,401,520	50,000	4,500,000	90,000	4,800,000	29,300	4,292,210	97.5%	95.4%	89.4%	89.4%
		木		4,401,520		4,500,000		4,800,000		4,292,210	97.5%	95.4%	89.4%	89.4%
		金		4,401,520		4,500,000		4,800,000		4,292,210	97.5%	95.4%	89.4%	89.4%
		土		4,401,520		4,500,000		4,800,000		4,292,210	97.5%	95.4%	89.4%	89.4%
		日		4,401,520		4,500,000		4,800,000		4,292,210	97.5%	95.4%	89.4%	89.4%
	週計		381,430	4,401,520	150,000	4,500,000	290,000	4,800,000	224,300	4,292,210	97.5%	95.4%	89.4%	89.4%
		月		4,401,520		4,500,000		4,800,000		4,292,210	97.5%	95.4%	89.4%	89.4%
		火		4,401,520		4,500,000		4,800,000		4,292,210	97.5%	95.4%	89.4%	89.4%
	週計		0	4,401,520	0	4,500,000	0	4,800,000	0	4,292,210	97.5%	95.4%	89.4%	89.4%
	月間計			4,401,520		4,500,000		4,800,000		4,292,210	97.5%	95.4%	89.4%	95.4%

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	1	月	0	0	0	0	0	0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	2	火	481,150	481,150	450,000	450,000	500,000	500,000	359,200	359,200	74.7%	79.8%	71.8%	10.3%
	3	水	195,030	676,180	200,000	650,000	250,000	750,000	290,400	649,600	96.1%	99.9%	86.6%	18.6%
	4	木	65,000	741,180	110,000	760,000	130,000	880,000	222,250	871,850	117.6%	114.7%	99.1%	24.9%
	5	金	74,820	816,000	110,000	870,000	130,000	1,010,000	272,700	1,144,550	140.3%	131.6%	113.3%	32.7%
	6	土	177,130	993,130	110,000	980,000	130,000	1,140,000	95,550	1,240,100	124.9%	126.5%	108.8%	35.4%
	7	日	133,850	1,126,980	110,000	1,090,000	130,000	1,270,000	164,200	1,404,300	124.6%	128.8%	110.6%	40.1%
	週計		1,126,980	1,126,980	1,090,000	1,090,000	1,270,000	1,270,000	1,404,300	1,404,300	124.6%	128.8%	110.6%	40.1%
	8	月	93,700	1,220,680	110,000	1,200,000	130,000	1,400,000	230,100	1,634,400	133.9%	136.2%	116.7%	46.7%
	9	火	18,000	1,238,680	90,000	1,290,000	100,000	1,500,000	122,200	1,756,600	141.8%	136.2%	117.1%	50.2%
	10	水	52,220	1,290,900	90,000	1,380,000	100,000	1,600,000	41,200	1,797,800	139.3%	130.3%	112.4%	51.4%
	11	木	120,100	1,411,000	90,000	1,470,000	100,000	1,700,000	268,200	2,066,000	146.4%	140.5%	121.5%	59.0%
	12	金	77,720	1,488,720	90,000	1,560,000	100,000	1,800,000	93,710	2,159,710	145.1%	138.4%	120.0%	61.7%
	13	土	101,750	1,590,470	90,000	1,650,000	100,000	1,900,000	103,700	2,263,410	142.3%	137.2%	119.1%	64.7%
	14	日	67,330	1,657,800	90,000	1,740,000	100,000	2,000,000	105,300	2,368,710	142.9%	136.1%	118.4%	67.7%
	週計		530,820	1,657,800	650,000	1,740,000	730,000	2,000,000	964,410	2,368,710	142.9%	136.1%	118.4%	67.7%
	15	月	0	1,657,800	80,000	1,820,000	90,000	2,090,000	38,500	2,407,210	145.2%	132.3%	115.2%	68.8%
	16	火	27,120	1,684,920	80,000	1,900,000	90,000	2,180,000	0	2,407,210	142.9%	126.7%	110.4%	68.8%
	17	水	17,220	1,702,140	80,000	1,980,000	90,000	2,270,000	76,050	2,483,260	145.9%	125.4%	109.4%	71.0%
	18	木	60,200	1,762,340	80,000	2,060,000	90,000	2,360,000	107,100	2,590,360	147.0%	125.7%	109.8%	74.0%
	19	金	185,900	1,948,240	80,000	2,140,000	90,000	2,450,000	201,900	2,792,260	143.3%	130.5%	114.0%	79.8%
	20	土	88,410	2,036,650	80,000	2,220,000	90,000	2,540,000	124,500	2,916,760	143.2%	131.4%	114.8%	83.3%
	21	日	36,700	2,073,350	80,000	2,300,000	90,000	2,630,000	297,060	3,213,820	155.0%	139.7%	122.2%	91.8%
	週計		415,550	2,073,350	560,000	2,300,000	630,000	2,630,000	845,110	3,213,820	155.0%	139.7%	122.2%	91.8%
	22	月	208,100	2,281,450	80,000	2,380,000	90,000	2,720,000	124,000	3,337,820	146.3%	140.2%	122.7%	95.4%
	23	火	89,400	2,370,850	80,000	2,460,000	90,000	2,810,000	154,920	3,492,740	147.3%	142.0%	124.3%	99.8%
	24	水	39,130	2,409,980	80,000	2,540,000	90,000	2,900,000	54,880	3,547,620	147.2%	139.7%	122.3%	101.4%
	25	木	129,210	2,539,190	80,000	2,620,000	90,000	2,990,000	47,700	3,595,320	141.6%	137.2%	120.2%	102.7%
	26	金	20,300	2,559,490	80,000	2,700,000	90,000	3,080,000	6,650	3,601,970	140.7%	133.4%	116.9%	102.9%
	27	土	96,910	2,656,400	80,000	2,780,000	90,000	3,170,000	18,900	3,620,870	136.3%	130.2%	114.2%	103.5%
	28	日	48,600	2,705,000	80,000	2,860,000	90,000	3,260,000	624,420	4,245,290	156.9%	148.4%	130.2%	121.3%
	週計		631,650	2,705,000	560,000	2,860,000	630,000	3,260,000	1,031,470	4,245,290	156.9%	148.4%	130.2%	121.3%
	29	月	59,900	2,764,900	80,000	2,940,000	80,000	3,340,000	41,420	4,286,710	155.0%	145.8%	128.3%	122.5%
	30	火	180,450	2,945,350	80,000	3,020,000	80,000	3,420,000	2,200	4,288,910	145.6%	142.0%	125.4%	122.5%
	31	水	28,900	2,974,250	80,000	3,100,000	80,000	3,500,000	100,900	4,389,810	147.6%	141.6%	125.4%	125.4%
		木		2,974,250		3,100,000		3,500,000		4,389,810	147.6%	141.6%	125.4%	125.4%
		金		2,974,250		3,100,000		3,500,000		4,389,810	147.6%	141.6%	125.4%	125.4%
		土		2,974,250		3,100,000		3,500,000		4,389,810	147.6%	141.6%	125.4%	125.4%
		日		2,974,250		3,100,000		3,500,000		4,389,810	147.6%	141.6%	125.4%	125.4%
	週計		269,250	2,974,250	240,000	3,100,000	240,000	3,500,000	144,520	4,389,810	147.6%	141.6%	125.4%	125.4%
		月		2,974,250		3,100,000		3,500,000		4,389,810	147.6%	141.6%	125.4%	125.4%
		火		2,974,250		3,100,000		3,500,000		4,389,810	147.6%	141.6%	125.4%	125.4%
	週計		0	2,974,250	0	3,100,000	0	3,500,000	0	4,389,810	147.6%	141.6%	125.4%	125.4%
	月間計			2,974,250		3,100,000		3,500,000		4,389,810	147.6%	141.6%	125.4%	141.6%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1	月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	2	火	707,161	707,161	900,000	900,000	800,000	800,000	1,261,400	1,261,400	178.4%	140.2%	157.7%	23.4%
	3	水	363,919	1,071,080	500,000	1,400,000	400,000	1,200,000	436,500	1,697,900	158.5%	121.3%	141.5%	31.4%
	4	木	173,100	1,244,180	400,000	1,800,000	300,000	1,500,000	268,900	1,966,800	158.1%	109.3%	131.1%	36.4%
	5	金	13,000	1,257,180	300,000	2,100,000	300,000	1,800,000	218,800	2,185,600	173.8%	104.1%	121.4%	40.5%
	6	土	277,900	1,535,080	400,000	2,500,000	300,000	2,100,000	51,800	2,237,400	145.8%	89.5%	106.5%	41.4%
	7	日	174,300	1,709,380	400,000	2,900,000	200,000	2,300,000	342,300	2,579,700	150.9%	89.0%	112.2%	47.8%
	週計		1,709,380	1,709,380	2,900,000	2,900,000	2,300,000	2,300,000	2,579,700	2,579,700	150.9%	89.0%	112.2%	47.8%
	8	月	133,500	1,842,880	200,000	3,100,000	200,000	2,500,000	453,600	3,033,300	164.6%	97.8%	121.3%	56.2%
	9	火	13,650	1,856,530	150,000	3,250,000	150,000	2,650,000	112,700	3,146,000	169.5%	96.8%	118.7%	58.3%
	10	水	185,350	2,041,880	150,000	3,400,000	150,000	2,800,000	115,500	3,261,500	159.7%	95.9%	116.5%	60.4%
	11	木	255,700	2,297,580	150,000	3,550,000	150,000	2,950,000	39,900	3,301,400	143.7%	93.0%	111.9%	61.1%
	12	金	190,100	2,487,680	150,000	3,700,000	150,000	3,100,000	194,250	3,495,650	140.5%	94.5%	112.8%	64.7%
	13	土	196,700	2,684,380	150,000	3,850,000	150,000	3,250,000	281,600	3,777,250	140.7%	98.1%	116.2%	69.9%
	14	日	134,261	2,818,641	150,000	4,000,000	150,000	3,400,000	156,200	3,933,450	139.6%	98.3%	115.7%	72.8%
	週計		1,109,261	2,818,641	1,100,000	4,000,000	1,100,000	3,400,000	1,353,750	3,933,450	139.6%	98.3%	115.7%	72.8%
	15	月	60,000	2,878,641	150,000	4,150,000	150,000	3,550,000	0	3,933,450	136.6%	94.8%	110.8%	72.8%
	16	火	54,460	2,933,101	150,000	4,300,000	150,000	3,700,000	152,250	4,085,700	139.3%	95.0%	110.4%	75.7%
	17	水	24,000	2,957,101	150,000	4,450,000	150,000	3,850,000	104,500	4,190,200	141.7%	94.2%	108.8%	77.6%
	18	木	220,300	3,177,401	150,000	4,600,000	150,000	4,000,000	176,120	4,366,320	137.4%	94.9%	109.2%	80.9%
	19	金	68,600	3,246,001	150,000	4,750,000	150,000	4,150,000	45,640	4,411,960	135.9%	92.9%	106.3%	81.7%
	20	土	35,400	3,281,401	150,000	4,900,000	150,000	4,300,000	77,360	4,489,320	136.8%	91.6%	104.4%	83.1%
	21	日	262,000	3,543,401	150,000	5,050,000	150,000	4,450,000	147,800	4,637,120	130.9%	91.8%	104.2%	85.9%
	週計		724,760	3,543,401	1,050,000	5,050,000	1,050,000	4,450,000	703,670	4,637,120	130.9%	91.8%	104.2%	85.9%
	22	月	27,300	3,570,701	100,000	5,150,000	100,000	4,550,000	9,800	4,646,920	130.1%	90.2%	102.1%	86.1%
	23	火	77,000	3,647,701	100,000	5,250,000	100,000	4,650,000	203,400	4,850,320	133.0%	92.4%	104.3%	89.8%
	24	水	0	3,647,701	100,000	5,350,000	100,000	4,750,000	0	4,850,320	133.0%	90.7%	102.1%	89.8%
	25	木	95,200	3,742,901	100,000	5,450,000	100,000	4,850,000	213,500	5,063,820	135.3%	92.9%	104.4%	93.8%
	26	金	190,200	3,933,101	100,000	5,550,000	100,000	4,950,000	310,700	5,374,520	136.6%	96.8%	108.6%	99.5%
	27	土	109,900	4,043,001	100,000	5,650,000	100,000	5,050,000	253,121	5,627,641	139.2%	99.6%	111.4%	104.2%
	28	日	151,500	4,194,501	100,000	5,750,000	100,000	5,150,000	225,500	5,853,141	139.5%	101.8%	113.7%	108.4%
	週計		651,100	4,194,501	700,000	5,750,000	700,000	5,150,000	1,216,021	5,853,141	139.5%	101.8%	113.7%	108.4%
	29	月	162,400	4,356,901	100,000	5,850,000	100,000	5,250,000	88,200	5,941,341	136.4%	101.6%	113.2%	110.0%
	30	火	91,141	4,448,042	100,000	5,950,000	100,000	5,350,000	0	5,941,341	133.6%	99.9%	111.1%	110.0%
	31	水	48,300	4,496,342	50,000	6,000,000	50,000	5,400,000	171,500	6,112,841	136.0%	101.9%	113.2%	113.2%
		木		4,496,342		6,000,000		5,400,000		6,112,841	136.0%	101.9%	113.2%	113.2%
		金		4,496,342		6,000,000		5,400,000		6,112,841	136.0%	101.9%	113.2%	113.2%
		土		4,496,342		6,000,000		5,400,000		6,112,841	136.0%	101.9%	113.2%	113.2%
		日		4,496,342		6,000,000		5,400,000		6,112,841	136.0%	101.9%	113.2%	113.2%
	週計		301,841	4,496,342	250,000	6,000,000	250,000	5,400,000	259,700	6,112,841	136.0%	101.9%	113.2%	113.2%
		月		4,496,342		6,000,000		5,400,000		6,112,841	136.0%	101.9%	113.2%	113.2%
		火		4,496,342		6,000,000		5,400,000		6,112,841	136.0%	101.9%	113.2%	113.2%
	週計		0	4,496,342	0	6,000,000	0	5,400,000	0	6,112,841	136.0%	101.9%	113.2%	113.2%
	月間計			4,496,342		6,000,000		5,400,000		6,112,841	136.0%	101.9%	113.2%	101.9%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1	月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	2	火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	3	水	174,000	174,000	100,000	100,000	100,000	100,000	210,500	210,500	121.0%	210.5%	210.5%	4.1%
	4	木	88,400	262,400	500,000	600,000	500,000	600,000	707,330	917,830	349.8%	153.0%	153.0%	18.0%
	5	金	177,650	440,050	250,000	850,000	250,000	850,000	245,830	1,163,660	264.4%	136.9%	136.9%	22.8%
	6	土	155,400	595,450	500,000	1,350,000	500,000	1,350,000	293,680	1,457,340	244.7%	108.0%	108.0%	28.6%
	7	日	222,050	817,500	300,000	1,650,000	300,000	1,650,000	400,450	1,857,790	227.3%	112.6%	112.6%	36.4%
	週計		817,500	817,500	1,650,000	1,650,000	1,650,000	1,650,000	1,857,790	1,857,790	227.3%	112.6%	112.6%	36.4%
	8	月	73,850	891,350	150,000	1,800,000	150,000	1,800,000	250,900	2,108,690	236.6%	117.1%	117.1%	41.3%
	9	火	163,300	1,054,650	150,000	1,950,000	150,000	1,950,000	230,100	2,338,790	221.8%	119.9%	119.9%	45.9%
	10	水	100,550	1,155,200	150,000	2,100,000	150,000	2,100,000	101,100	2,439,890	211.2%	116.2%	116.2%	47.8%
	11	木	1,006,070	2,161,270	160,000	2,260,000	150,000	2,250,000	169,250	2,609,140	120.7%	115.4%	116.0%	51.2%
	12	金	267,350	2,428,620	160,000	2,420,000	150,000	2,400,000	82,600	2,691,740	110.8%	111.2%	112.2%	52.8%
	13	土	173,570	2,602,190	290,000	2,710,000	280,000	2,680,000	124,900	2,816,640	108.2%	103.9%	105.1%	55.2%
	14	日	268,070	2,870,260	290,000	3,000,000	280,000	2,960,000	95,300	2,911,940	101.5%	97.1%	98.4%	57.1%
	週計		2,052,760	2,870,260	1,350,000	3,000,000	1,310,000	2,960,000	1,054,150	2,911,940	101.5%	97.1%	98.4%	57.1%
	15	月	264,950	3,135,210	160,000	3,160,000	150,000	3,110,000	89,650	3,001,590	95.7%	95.0%	96.5%	58.9%
	16	火	106,100	3,241,310	120,000	3,280,000	110,000	3,220,000	39,800	3,041,390	93.8%	92.7%	94.5%	59.6%
	17	水	121,400	3,362,710	180,000	3,460,000	170,000	3,390,000	92,500	3,133,890	93.2%	90.6%	92.4%	61.4%
	18	木	143,930	3,506,640	120,000	3,580,000	110,000	3,500,000	64,450	3,198,340	91.2%	89.3%	91.4%	62.7%
	19	金	50,250	3,556,890	160,000	3,740,000	150,000	3,650,000	272,480	3,470,820	97.6%	92.8%	95.1%	68.1%
	20	土	119,600	3,676,490	210,000	3,950,000	200,000	3,850,000	53,678	3,524,498	95.9%	89.2%	91.5%	69.1%
	21	日	156,850	3,833,340	210,000	4,160,000	200,000	4,050,000	86,620	3,611,118	94.2%	86.8%	89.2%	70.8%
	週計		963,080	3,833,340	1,160,000	4,160,000	1,090,000	4,050,000	699,178	3,611,118	94.2%	86.8%	89.2%	70.8%
	22	月	129,200	3,962,540	150,000	4,310,000	140,000	4,190,000	13,540	3,624,658	91.5%	84.1%	86.5%	71.1%
	23	火	101,700	4,064,240	100,000	4,410,000	90,000	4,280,000	49,350	3,674,008	90.4%	83.3%	85.8%	72.0%
	24	水	76,200	4,140,440	150,000	4,560,000	140,000	4,420,000	104,800	3,778,808	91.3%	82.9%	85.5%	74.1%
	25	木	115,950	4,256,390	100,000	4,660,000	90,000	4,510,000	29,250	3,808,058	89.5%	81.7%	84.4%	74.7%
	26	金	92,800	4,349,190	150,000	4,810,000	140,000	4,650,000	28,500	3,836,558	88.2%	79.8%	82.5%	75.2%
	27	土	79,250	4,428,440	160,000	4,970,000	150,000	4,800,000	89,880	3,926,438	88.7%	79.0%	81.8%	77.0%
	28	日	95,900	4,524,340	160,000	5,130,000	150,000	4,950,000	25,245	3,951,683	87.3%	77.0%	79.8%	77.5%
	週計		691,000	4,524,340	970,000	5,130,000	900,000	4,950,000	340,565	3,951,683	87.3%	77.0%	79.8%	77.5%
	29	月	169,950	4,694,290	60,000	5,190,000	50,000	5,000,000	60,100	4,011,783	85.5%	77.3%	80.2%	78.7%
	30	火	74,300	4,768,590	60,000	5,250,000	50,000	5,050,000	109,700	4,121,483	86.4%	78.5%	81.6%	80.8%
	31	水	55,900	4,824,490	50,000	5,300,000	50,000	5,100,000	76,200	4,197,683	87.0%	79.2%	82.3%	82.3%
		木		4,824,490		5,300,000		5,100,000		4,197,683	87.0%	79.2%	82.3%	82.3%
		金		4,824,490		5,300,000		5,100,000		4,197,683	87.0%	79.2%	82.3%	82.3%
		土		4,824,490		5,300,000		5,100,000		4,197,683	87.0%	79.2%	82.3%	82.3%
		日		4,824,490		5,300,000		5,100,000		4,197,683	87.0%	79.2%	82.3%	82.3%
	週計		300,150	4,824,490	170,000	5,300,000	150,000	5,100,000	246,000	4,197,683	87.0%	79.2%	82.3%	82.3%
		月		4,824,490		5,300,000		5,100,000		4,197,683	87.0%	79.2%	82.3%	82.3%
		火		4,824,490		5,300,000		5,100,000		4,197,683	87.0%	79.2%	82.3%	82.3%
	週計		0	4,824,490	0	5,300,000	0	5,100,000	0	4,197,683	87.0%	79.2%	82.3%	82.3%
	月間計			4,824,490		5,300,000		5,100,000		4,197,683	87.0%	79.2%	82.3%	79.2%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1	月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	2	火	1,393,000	1,393,000	1,500,000	1,500,000	1,500,000	1,500,000	1,199,000	1,199,000	86.1%	79.9%	79.9%	6.5%
	3	水	1,179,000	2,572,000	1,300,000	2,800,000	1,300,000	2,800,000	915,000	2,114,000	82.2%	75.5%	75.5%	11.4%
	4	木	771,000	3,343,000	650,000	3,450,000	1,000,000	3,800,000	893,000	3,007,000	89.9%	87.2%	79.1%	16.3%
	5	金	662,000	4,005,000	650,000	4,100,000	800,000	4,600,000	392,000	3,399,000	84.9%	82.9%	73.9%	18.4%
	6	土	677,000	4,682,000	800,000	4,900,000	800,000	5,400,000	764,000	4,163,000	88.9%	85.0%	77.1%	22.5%
	7	日	790,000	5,472,000	800,000	5,700,000	800,000	6,200,000	758,000	4,921,000	89.9%	86.3%	79.4%	26.6%
		週計	5,472,000	5,472,000	5,700,000	5,700,000	6,200,000	6,200,000	4,921,000	4,921,000	89.9%	86.3%	79.4%	26.6%
	8	月	678,000	6,150,000	700,000	6,400,000	800,000	7,000,000	562,000	5,483,000	89.2%	85.7%	78.3%	29.6%
	9	火	568,000	6,718,000	400,000	6,800,000	500,000	7,500,000	464,000	5,947,000	88.5%	87.5%	79.3%	32.1%
	10	水	330,000	7,048,000	500,000	7,300,000	500,000	8,000,000	422,000	6,369,000	90.4%	87.2%	79.6%	34.4%
	11	木	356,000	7,404,000	600,000	7,900,000	500,000	8,500,000	295,000	6,664,000	90.0%	84.4%	78.4%	36.0%
	12	金	460,000	7,864,000	600,000	8,500,000	500,000	9,000,000	624,000	7,288,000	92.7%	85.7%	81.0%	39.4%
	13	土	466,000	8,330,000	700,000	9,200,000	800,000	9,800,000	778,000	8,066,000	96.8%	87.7%	82.3%	43.6%
	14	日	601,000	8,931,000	850,000	10,050,000	800,000	10,600,000	448,000	8,514,000	95.3%	84.7%	80.3%	46.0%
		週計	3,459,000	8,931,000	4,350,000	10,050,000	4,400,000	10,600,000	3,593,000	8,514,000	95.3%	84.7%	80.3%	46.0%
	15	月	726,000	9,657,000	500,000	10,550,000	450,000	11,050,000	503,000	9,017,000	93.4%	85.5%	81.6%	48.7%
	16	火	388,000	10,045,000	500,000	11,050,000	450,000	11,500,000	351,000	9,368,000	93.3%	84.8%	81.5%	50.6%
	17	水	380,000	10,425,000	450,000	11,500,000	450,000	11,950,000	335,000	9,703,000	93.1%	84.4%	81.2%	52.4%
	18	木	406,000	10,831,000	550,000	12,050,000	450,000	12,400,000	447,000	10,150,000	93.7%	84.2%	81.9%	54.9%
	19	金	478,000	11,309,000	600,000	12,650,000	400,000	12,800,000	351,000	10,501,000	92.9%	83.0%	82.0%	56.8%
	20	土	483,000	11,792,000	850,000	13,500,000	700,000	13,500,000	568,000	11,069,000	93.9%	82.0%	82.0%	59.8%
	21	日	744,000	12,536,000	950,000	14,450,000	700,000	14,200,000	568,000	11,637,000	92.8%	80.5%	82.0%	62.9%
		週計	3,605,000	12,536,000	4,400,000	14,450,000	3,600,000	14,200,000	3,123,000	11,637,000	92.8%	80.5%	82.0%	62.9%
	22	月	925,000	13,461,000	600,000	15,050,000	400,000	14,600,000	141,000	11,778,000	87.5%	78.3%	80.7%	63.7%
	23	火	555,000	14,016,000	450,000	15,500,000	400,000	15,000,000	263,000	12,041,000	85.9%	77.7%	80.3%	65.1%
	24	水	411,000	14,427,000	400,000	15,900,000	400,000	15,400,000	345,000	12,386,000	85.9%	77.9%	80.4%	67.0%
	25	木	332,000	14,759,000	400,000	16,300,000	400,000	15,800,000	167,000	12,553,000	85.1%	77.0%	79.4%	67.9%
	26	金	335,000	15,094,000	450,000	16,750,000	400,000	16,200,000	297,000	12,850,000	85.1%	76.7%	79.3%	69.5%
	27	土	489,000	15,583,000	700,000	17,450,000	700,000	16,900,000	554,000	13,404,000	86.0%	76.8%	79.3%	72.5%
	28	日	721,000	16,304,000	700,000	18,150,000	700,000	17,600,000	428,000	13,832,000	84.8%	76.2%	78.6%	74.8%
		週計	3,768,000	16,304,000	3,700,000	18,150,000	3,400,000	17,600,000	2,195,000	13,832,000	84.8%	76.2%	78.6%	74.8%
	29	月	750,000	17,054,000	250,000	18,400,000	300,000	17,900,000	403,000	14,235,000	83.5%	77.4%	79.5%	76.9%
	30	火	307,000	17,361,000	300,000	18,700,000	300,000	18,200,000	361,000	14,596,000	84.1%	78.1%	80.2%	78.9%
	31	水	372,000	17,733,000	300,000	19,000,000	300,000	18,500,000	232,000	14,828,000	83.6%	78.0%	80.2%	80.2%
		木		17,733,000		19,000,000		18,500,000		14,828,000	83.6%	78.0%	80.2%	80.2%
		金		17,733,000		19,000,000		18,500,000		14,828,000	83.6%	78.0%	80.2%	80.2%
		土		17,733,000		19,000,000		18,500,000		14,828,000	83.6%	78.0%	80.2%	80.2%
		日		17,733,000		19,000,000		18,500,000		14,828,000	83.6%	78.0%	80.2%	80.2%
		週計	1,429,000	17,733,000	850,000	19,000,000	900,000	18,500,000	996,000	14,828,000	83.6%	78.0%	80.2%	80.2%
		月		17,733,000		19,000,000		18,500,000		14,828,000	83.6%	78.0%	80.2%	80.2%
		火		17,733,000		19,000,000		18,500,000		14,828,000	83.6%	78.0%	80.2%	80.2%
		週計	0	17,733,000	0	19,000,000	0	18,500,000	0	14,828,000	83.6%	78.0%	80.2%	80.2%
		月間計		17,733,000		19,000,000		18,500,000		14,828,000	83.6%	78.0%	80.2%	78.0%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1	月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	2	火	1,000,630	1,000,630	1,000,000	1,000,000	1,000,000	1,000,000	853,350	853,350	85.3%	85.3%	85.3%	14.2%
	3	水	624,400	1,625,030	400,000	1,400,000	400,000	1,400,000	528,270	1,381,620	85.0%	98.7%	98.7%	23.0%
	4	木	459,730	2,084,760	300,000	1,700,000	300,000	1,700,000	492,950	1,874,570	89.9%	110.3%	110.3%	31.2%
	5	金	317,820	2,402,580	200,000	1,900,000	200,000	1,900,000	273,800	2,148,370	89.4%	113.1%	113.1%	35.8%
	6	土	266,960	2,669,540	300,000	2,200,000	300,000	2,200,000	270,800	2,419,170	90.6%	110.0%	110.0%	40.3%
	7	日	415,420	3,084,960	300,000	2,500,000	300,000	2,500,000	177,900	2,597,070	84.2%	103.9%	103.9%	43.3%
	週計		3,084,960	3,084,960	2,500,000	2,500,000	2,500,000	2,500,000	2,597,070	2,597,070	84.2%	103.9%	103.9%	43.3%
	8	月	372,080	3,457,040	200,000	2,700,000	180,000	2,680,000	139,860	2,736,930	79.2%	101.4%	102.1%	45.6%
	9	火	114,100	3,571,140	200,000	2,900,000	180,000	2,860,000	184,900	2,921,830	81.8%	100.8%	102.2%	48.7%
	10	水	151,830	3,722,970	200,000	3,100,000	180,000	3,040,000	131,850	3,053,680	82.0%	98.5%	100.5%	50.9%
	11	木	180,460	3,903,430	200,000	3,300,000	180,000	3,220,000	154,700	3,208,380	82.2%	97.2%	99.6%	53.5%
	12	金	109,620	4,013,050	200,000	3,500,000	180,000	3,400,000	206,700	3,415,080	85.1%	97.6%	100.4%	56.9%
	13	土	110,940	4,123,990	200,000	3,700,000	200,000	3,600,000	314,560	3,729,640	90.4%	100.8%	103.6%	62.2%
	14	日	111,000	4,234,990	200,000	3,900,000	200,000	3,800,000	98,910	3,828,550	90.4%	98.2%	100.8%	63.8%
	週計		1,150,030	4,234,990	1,400,000	3,900,000	1,300,000	3,800,000	1,231,480	3,828,550	90.4%	98.2%	100.8%	63.8%
	15	月	66,500	4,301,490	150,000	4,050,000	140,000	3,940,000	45,810	3,874,360	90.1%	95.7%	98.3%	64.6%
	16	火	99,050	4,400,540	150,000	4,200,000	140,000	4,080,000	112,770	3,987,130	90.6%	94.9%	97.7%	66.5%
	17	水	119,900	4,520,440	150,000	4,350,000	140,000	4,220,000	40,600	4,027,730	89.1%	92.6%	95.4%	67.1%
	18	木	44,680	4,565,120	150,000	4,500,000	140,000	4,360,000	53,300	4,081,030	89.4%	90.7%	93.6%	68.0%
	19	金	74,000	4,639,120	150,000	4,650,000	140,000	4,500,000	35,700	4,116,730	88.7%	88.5%	91.5%	68.6%
	20	土	73,500	4,712,620	200,000	4,850,000	150,000	4,650,000	164,000	4,280,730	90.8%	88.3%	92.1%	71.3%
	21	日	99,800	4,812,420	200,000	5,050,000	150,000	4,800,000	85,400	4,366,130	90.7%	86.5%	91.0%	72.8%
	週計		577,430	4,812,420	1,150,000	5,050,000	1,000,000	4,800,000	537,580	4,366,130	90.7%	86.5%	91.0%	72.8%
	22	月	132,700	4,945,120	150,000	5,200,000	130,000	4,930,000	16,800	4,382,930	88.6%	84.3%	88.9%	73.0%
	23	火	90,760	5,035,880	150,000	5,350,000	130,000	5,060,000	51,800	4,434,730	88.1%	82.9%	87.6%	73.9%
	24	水	46,900	5,082,780	150,000	5,500,000	130,000	5,190,000	47,600	4,482,330	88.2%	81.5%	86.4%	74.7%
	25	木	169,900	5,252,680	150,000	5,650,000	130,000	5,320,000	167,800	4,650,130	88.5%	82.3%	87.4%	77.5%
	26	金	133,700	5,386,380	150,000	5,800,000	130,000	5,450,000	64,400	4,714,530	87.5%	81.3%	86.5%	78.6%
	27	土	97,660	5,484,040	200,000	6,000,000	150,000	5,600,000	120,260	4,834,790	88.2%	80.6%	86.3%	80.6%
	28	日	55,000	5,539,040	200,000	6,200,000	150,000	5,750,000	5,000	4,839,790	87.4%	78.1%	84.2%	80.7%
	週計		726,620	5,539,040	1,150,000	6,200,000	950,000	5,750,000	473,660	4,839,790	87.4%	78.1%	84.2%	80.7%
	29	月	49,300	5,588,340	100,000	6,300,000	100,000	5,850,000	1,600	4,841,390	86.6%	76.8%	82.8%	80.7%
	30	火	49,000	5,637,340	100,000	6,400,000	100,000	5,950,000	96,550	4,937,940	87.6%	77.2%	83.0%	82.3%
	31	水	299,500	5,936,840	100,000	6,500,000	50,000	6,000,000	255,900	5,193,840	87.5%	79.9%	86.6%	86.6%
		木		5,936,840		6,500,000		6,000,000		5,193,840	87.5%	79.9%	86.6%	86.6%
		金		5,936,840		6,500,000		6,000,000		5,193,840	87.5%	79.9%	86.6%	86.6%
		土		5,936,840		6,500,000		6,000,000		5,193,840	87.5%	79.9%	86.6%	86.6%
		日		5,936,840		6,500,000		6,000,000		5,193,840	87.5%	79.9%	86.6%	86.6%
	週計		397,800	5,936,840	300,000	6,500,000	250,000	6,000,000	354,050	5,193,840	87.5%	79.9%	86.6%	86.6%
		月		5,936,840		6,500,000		6,000,000		5,193,840	87.5%	79.9%	86.6%	86.6%
		火		5,936,840		6,500,000		6,000,000		5,193,840	87.5%	79.9%	86.6%	86.6%
	週計		0	5,936,840	0	6,500,000	0	6,000,000	0	5,193,840	87.5%	79.9%	86.6%	86.6%
	月間計			5,936,840		6,500,000		6,000,000		5,193,840	87.5%	79.9%	86.6%	79.9%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1	月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	2	火	477,140	477,140	500,000	500,000	500,000	500,000	203,150	203,150	42.6%	40.6%	40.6%	3.1%
	3	水	358,100	835,240	400,000	900,000	400,000	900,000	482,600	685,750	82.1%	76.2%	76.2%	10.4%
	4	木	320,150	1,155,390	400,000	1,300,000	400,000	1,300,000	401,090	1,086,840	94.1%	83.6%	83.6%	16.5%
	5	金	242,930	1,398,320	300,000	1,600,000	300,000	1,600,000	237,900	1,324,740	94.7%	82.8%	82.8%	20.1%
	6	土	315,690	1,714,010	300,000	1,900,000	300,000	1,900,000	255,450	1,580,190	92.2%	83.2%	83.2%	23.9%
	7	日	398,790	2,112,800	300,000	2,200,000	300,000	2,200,000	146,300	1,726,490	81.7%	78.5%	78.5%	26.2%
	週計		2,112,800	2,112,800	2,200,000	2,200,000	2,200,000	2,200,000	1,726,490	1,726,490	81.7%	78.5%	78.5%	26.2%
	8	月	101,500	2,214,300	300,000	2,500,000	300,000	2,500,000	385,700	2,112,190	95.4%	84.5%	84.5%	32.0%
	9	火	276,650	2,490,950	200,000	2,700,000	200,000	2,700,000	175,600	2,287,790	91.8%	84.7%	84.7%	34.7%
	10	水	105,750	2,596,700	200,000	2,900,000	200,000	2,900,000	219,830	2,507,620	96.6%	86.5%	86.5%	38.0%
	11	木	228,440	2,825,140	200,000	3,100,000	200,000	3,100,000	146,780	2,654,400	94.0%	85.6%	85.6%	40.2%
	12	金	191,700	3,016,840	200,000	3,300,000	200,000	3,300,000	132,700	2,787,100	92.4%	84.5%	84.5%	42.2%
	13	土	194,750	3,211,590	220,000	3,520,000	220,000	3,520,000	221,350	3,008,450	93.7%	85.5%	85.5%	45.6%
	14	日	168,350	3,379,940	220,000	3,740,000	220,000	3,740,000	228,090	3,236,540	95.8%	86.5%	86.5%	49.0%
	週計		1,267,140	3,379,940	1,540,000	3,740,000	1,540,000	3,740,000	1,510,050	3,236,540	95.8%	86.5%	86.5%	49.0%
	15	月	152,050	3,531,990	200,000	3,940,000	200,000	3,940,000	118,800	3,355,340	95.0%	85.2%	85.2%	50.8%
	16	火	132,950	3,664,940	200,000	4,140,000	200,000	4,140,000	147,180	3,502,520	95.6%	84.6%	84.6%	53.1%
	17	水	221,570	3,886,510	200,000	4,340,000	200,000	4,340,000	96,250	3,598,770	92.6%	82.9%	82.9%	54.5%
	18	木	150,450	4,036,960	200,000	4,540,000	200,000	4,540,000	58,850	3,657,620	90.6%	80.6%	80.6%	55.4%
	19	金	112,450	4,149,410	200,000	4,740,000	200,000	4,740,000	178,975	3,836,595	92.5%	80.9%	80.9%	58.1%
	20	土	176,800	4,326,210	220,000	4,960,000	220,000	4,960,000	215,118	4,051,713	93.7%	81.7%	81.7%	61.4%
	21	日	259,850	4,586,060	220,000	5,180,000	220,000	5,180,000	248,070	4,299,783	93.8%	830.1%	83.0%	65.1%
	週計		1,206,120	4,586,060	1,440,000	5,180,000	1,440,000	5,180,000	1,063,243	4,299,783	93.8%	830.1%	83.0%	65.1%
	22	月	233,450	4,819,510	140,000	5,320,000	140,000	5,320,000	43,300	4,343,083	90.1%	81.6%	81.6%	65.8%
	23	火	106,950	4,926,460	140,000	5,460,000	140,000	5,460,000	69,000	4,412,083	89.6%	80.8%	80.8%	66.8%
	24	水	145,450	5,071,910	140,000	5,600,000	140,000	5,600,000	117,350	4,529,433	89.3%	80.9%	80.9%	68.6%
	25	木	236,700	5,308,610	140,000	5,740,000	140,000	5,740,000	88,400	4,617,833	87.0%	80.5%	80.5%	70.0%
	26	金	132,850	5,441,460	140,000	5,880,000	140,000	5,880,000	182,368	4,800,201	88.2%	81.6%	81.6%	72.7%
	27	土	235,500	5,676,960	180,000	6,060,000	180,000	6,060,000	180,235	4,980,436	87.7%	82.2%	82.2%	75.5%
	28	日	177,690	5,854,650	180,000	6,240,000	180,000	6,240,000	188,436	5,168,872	88.3%	82.8%	82.8%	78.3%
	週計		1,268,590	5,854,650	1,060,000	6,240,000	1,060,000	6,240,000	869,089	5,168,872	88.3%	82.8%	82.8%	78.3%
	29	月	267,150	6,121,800	120,000	6,360,000	120,000	6,360,000	128,100	5,296,972	86.5%	83.3%	83.3%	80.3%
	30	火	135,350	6,257,150	120,000	6,480,000	120,000	6,480,000	106,900	5,403,872	86.4%	83.4%	83.4%	81.9%
	31	水	78,950	6,336,100	120,000	6,600,000	120,000	6,600,000	76,950	5,480,822	86.5%	83.0%	83.0%	83.0%
		木		6,336,100		6,600,000		6,600,000		5,480,822	86.5%	83.0%	83.0%	83.0%
		金		6,336,100		6,600,000		6,600,000		5,480,822	86.5%	83.0%	83.0%	83.0%
		土		6,336,100		6,600,000		6,600,000		5,480,822	86.5%	83.0%	83.0%	83.0%
		日		6,336,100		6,600,000		6,600,000		5,480,822	86.5%	83.0%	83.0%	83.0%
	週計		481,450	6,336,100	360,000	6,600,000	360,000	6,600,000	311,950	5,480,822	86.5%	83.0%	83.0%	83.0%
		月		6,336,100		6,600,000		6,600,000		5,480,822	86.5%	83.0%	83.0%	83.0%
		火		6,336,100		6,600,000		6,600,000		5,480,822	86.5%	83.0%	83.0%	83.0%
	週計		0	6,336,100	0	6,600,000	0	6,600,000	0	5,480,822	86.5%	83.0%	83.0%	83.0%
	月間計			6,336,100		6,600,000		6,600,000		5,480,822	86.5%	83.0%	83.0%	83.0%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1	月	1,219,290	1,219,290	1,000,000	1,000,000	1,000,000	1,000,000	693,720	693,720	56.9%	69.4%	69.4%	5.6%
	2	火	1,018,550	2,237,840	900,000	1,900,000	900,000	1,900,000	892,100	1,585,820	70.9%	83.5%	83.5%	12.8%
	3	水	701,630	2,939,470	700,000	2,600,000	700,000	2,600,000	794,450	2,380,270	81.0%	91.5%	91.5%	19.2%
	4	木	588,630	3,528,100	550,000	3,150,000	550,000	3,150,000	382,540	2,762,810	78.3%	87.7%	87.7%	22.3%
	5	金	395,210	3,923,310	400,000	3,550,000	400,000	3,550,000	370,000	3,132,810	79.9%	88.2%	88.2%	25.3%
	6	土	361,280	4,284,590	600,000	4,150,000	600,000	4,150,000	535,500	3,668,310	85.6%	88.4%	88.4%	29.6%
	7	日	548,990	4,833,580	600,000	4,750,000	600,000	4,750,000	553,850	4,222,160	87.4%	88.9%	88.9%	34.0%
	週計		4,833,580	4,833,580	4,750,000	4,750,000	4,750,000	4,750,000	4,222,160	4,222,160	87.4%	88.9%	88.9%	34.0%
	8	月	628,530	5,462,110	550,000	5,300,000	550,000	5,300,000	413,560	4,635,720	84.9%	87.5%	87.5%	37.4%
	9	火	458,330	5,920,440	250,000	5,550,000	250,000	5,550,000	209,340	4,845,060	81.8%	87.3%	87.3%	39.1%
	10	水	283,080	6,203,520	250,000	5,800,000	250,000	5,800,000	251,250	5,096,310	82.2%	87.9%	87.9%	41.1%
	11	木	177,310	6,380,830	250,000	6,050,000	250,000	6,050,000	208,850	5,305,160	83.1%	87.7%	87.7%	42.8%
	12	金	215,910	6,596,740	250,000	6,300,000	250,000	6,300,000	301,100	5,606,260	85.0%	89.0%	89.0%	45.2%
	13	土	319,216	6,915,956	550,000	6,850,000	550,000	6,850,000	535,500	6,141,760	88.8%	89.7%	89.7%	49.5%
	14	日	404,450	7,320,406	550,000	7,400,000	550,000	7,400,000	450,310	6,592,070	90.1%	89.1%	89.1%	53.2%
	週計		2,486,826	7,320,406	2,650,000	7,400,000	2,650,000	7,400,000	2,369,910	6,592,070	90.1%	89.1%	89.1%	53.2%
	15	月	621,460	7,941,866	250,000	7,650,000	250,000	7,650,000	251,840	6,843,910	86.2%	89.5%	89.5%	55.2%
	16	火	291,840	8,233,706	250,000	7,900,000	250,000	7,900,000	361,590	7,205,500	87.5%	91.2%	91.2%	58.1%
	17	水	229,580	8,463,286	250,000	8,150,000	250,000	8,150,000	179,850	7,385,350	87.3%	90.6%	90.6%	59.6%
	18	木	191,460	8,654,746	250,000	8,400,000	250,000	8,400,000	248,150	7,633,500	88.2%	90.9%	90.9%	61.6%
	19	金	274,120	8,928,866	250,000	8,650,000	250,000	8,650,000	260,410	7,893,910	88.4%	91.3%	91.3%	63.7%
	20	土	202,740	9,131,606	500,000	9,150,000	500,000	9,150,000	457,960	8,351,870	91.5%	91.3%	91.3%	67.4%
	21	日	439,900	9,571,506	500,000	9,650,000	500,000	9,650,000	460,150	8,812,020	92.1%	91.3%	91.3%	71.1%
	週計		2,251,100	9,571,506	2,250,000	9,650,000	2,250,000	9,650,000	2,219,950	8,812,020	92.1%	91.3%	91.3%	71.1%
	22	月	499,860	10,071,366	250,000	9,900,000	250,000	9,900,000	127,000	8,939,020	88.8%	90.3%	90.3%	72.1%
	23	火	229,310	10,300,676	250,000	10,150,000	250,000	10,150,000	111,840	9,050,860	87.9%	89.2%	89.2%	73.0%
	24	水	96,430	10,397,106	250,000	10,400,000	250,000	10,400,000	243,750	9,294,610	89.4%	89.4%	89.4%	75.0%
	25	木	213,730	10,610,836	250,000	10,650,000	250,000	10,650,000	215,850	9,510,460	89.6%	89.3%	89.3%	76.7%
	26	金	194,460	10,805,296	250,000	10,900,000	250,000	10,900,000	249,600	9,760,060	90.3%	89.5%	89.5%	78.7%
	27	土	284,100	11,089,396	450,000	11,350,000	450,000	11,350,000	422,050	10,182,110	91.8%	89.7%	89.7%	82.1%
	28	日	378,660	11,468,056	450,000	11,800,000	450,000	11,800,000	437,900	10,620,010	92.6%	90.0%	90.0%	85.6%
	週計		1,896,550	11,468,056	2,150,000	11,800,000	2,150,000	11,800,000	1,807,990	10,620,010	92.6%	90.0%	90.0%	85.6%
	29	月	458,050	11,926,106	200,000	12,000,000	200,000	12,000,000	137,300	10,757,310	90.2%	89.6%	89.6%	86.8%
	30	火	259,210	12,185,316	200,000	12,200,000	200,000	12,200,000	252,600	11,009,910	90.4%	90.2%	90.2%	88.8%
	31	水	215,000	12,400,316	200,000	12,400,000	200,000	12,400,000	297,000	11,306,910	91.2%	91.2%	91.2%	91.2%
		木		#REF!		12,400,000		12,400,000		11,306,910	#REF!	91.2%	91.2%	91.2%
		金		#REF!		12,400,000		12,400,000		11,306,910	#REF!	91.2%	91.2%	91.2%
		土		#REF!		12,400,000		12,400,000		11,306,910	#REF!	91.2%	91.2%	91.2%
		日		#REF!		12,400,000		12,400,000		11,306,910	#REF!	91.2%	91.2%	91.2%
	週計		932,260	#REF!	600,000	12,400,000	600,000	12,400,000	686,900	11,306,910	#REF!	91.2%	91.2%	91.2%
		月		#REF!		12,400,000		12,400,000		11,306,910	#REF!	91.2%	91.2%	91.2%
		火		#REF!		12,400,000		12,400,000		11,306,910	#REF!	91.2%	91.2%	91.2%
	週計		0	#REF!	0	12,400,000	0	12,400,000	0	11,306,910	#REF!	91.2%	91.2%	91.2%
	月間計			#REF!		12,400,000		12,400,000		11,306,910	#REF!	91.2%	91.2%	91.2%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1	月	1,145,311	1,145,311	1,000,000	1,000,000	1,000,000	1,000,000	1,183,306	1,183,306	103.3%	118.3%	118.3%	16.9%
	2	火	680,368	1,825,679	500,000	1,500,000	500,000	1,500,000	658,097	1,841,403	100.9%	122.8%	122.8%	26.3%
	3	水	492,677	2,318,356	450,000	1,950,000	450,000	1,950,000	618,040	2,459,443	106.1%	126.1%	126.1%	35.1%
	4	木	465,137	2,783,493	550,000	2,500,000	550,000	2,500,000	488,228	2,947,671	105.9%	117.9%	117.9%	42.1%
	5	金	187,430	2,970,923	400,000	2,900,000	400,000	2,900,000	192,906	3,140,577	105.7%	108.3%	108.3%	44.9%
	6	土	161,531	3,132,454	400,000	3,300,000	400,000	3,300,000	293,389	3,433,966	109.6%	104.1%	104.1%	49.1%
	7	日	231,936	3,364,390	400,000	3,700,000	400,000	3,700,000	353,803	3,787,769	112.6%	102.4%	102.4%	54.1%
	週計		3,364,390	3,364,390	3,700,000	3,700,000	3,700,000	3,700,000	3,787,769	3,787,769	112.6%	102.4%	102.4%	54.1%
	8	月	453,530	3,817,920	200,000	3,900,000	200,000	3,900,000	229,291	4,017,060	105.2%	103.0%	103.0%	57.4%
	9	火	293,260	4,111,180	130,000	4,030,000	130,000	4,030,000	137,510	4,154,570	101.1%	103.1%	103.1%	59.4%
	10	水	87,788	4,198,968	120,000	4,150,000	120,000	4,150,000	78,210	4,232,780	100.8%	102.0%	102.0%	60.5%
	11	木	65,920	4,264,888	140,000	4,290,000	140,000	4,290,000	39,210	4,271,990	100.2%	99.6%	99.6%	61.0%
	12	金	108,384	4,373,272	120,000	4,410,000	120,000	4,410,000	73,160	4,345,150	99.4%	98.5%	98.5%	62.1%
	13	土	63,282	4,436,554	160,000	4,570,000	160,000	4,570,000	194,659	4,539,809	102.3%	99.3%	99.3%	64.9%
	14	日	191,705	4,628,259	170,000	4,740,000	170,000	4,740,000	223,373	4,763,182	102.9%	100.5%	100.5%	68.0%
	週計		1,263,869	4,628,259	1,040,000	4,740,000	1,040,000	4,740,000	975,413	4,763,182	102.9%	100.5%	100.5%	68.0%
	15	月	114,140	4,742,399	120,000	4,860,000	120,000	4,860,000	89,560	4,852,742	102.3%	99.9%	99.9%	69.3%
	16	火	21,542	4,763,941	120,000	4,980,000	120,000	4,980,000	80,969	4,933,711	103.6%	99.1%	99.1%	70.5%
	17	水	166,265	4,930,206	120,000	5,100,000	120,000	5,100,000	45,742	4,979,453	101.0%	97.6%	97.6%	71.1%
	18	木	55,238	4,985,444	140,000	5,240,000	140,000	5,240,000	46,940	5,026,393	100.8%	95.9%	95.9%	71.8%
	19	金	93,880	5,079,324	120,000	5,360,000	120,000	5,360,000	267,524	5,293,917	104.2%	98.8%	98.8%	75.6%
	20	土	200,149	5,279,473	160,000	5,520,000	160,000	5,520,000	306,784	5,600,701	106.1%	101.5%	101.5%	80.0%
	21	日	560,890	5,840,363	170,000	5,690,000	170,000	5,690,000	557,260	6,157,961	105.4%	108.2%	108.2%	88.0%
	週計		606,039	5,840,363	950,000	5,690,000	950,000	5,690,000	1,394,779	6,157,961	105.4%	108.2%	108.2%	88.0%
	22	月	98,068	5,938,431	120,000	5,810,000	120,000	5,810,000	168,889	6,326,850	106.5%	108.9%	108.9%	90.4%
	23	火	81,197	6,019,628	120,000	5,930,000	120,000	5,930,000	130,352	6,457,202	107.3%	108.9%	108.9%	92.2%
	24	水	261,048	6,280,676	120,000	6,050,000	120,000	6,050,000	55,425	6,512,627	103.7%	107.6%	107.6%	93.0%
	25	木	188,899	6,469,575	140,000	6,190,000	140,000	6,190,000	133,455	6,646,082	102.7%	107.4%	107.4%	94.9%
	26	金	194,012	6,663,587	120,000	6,310,000	120,000	6,310,000	109,458	6,755,540	101.4%	107.1%	107.1%	96.5%
	27	土	310,191	6,973,778	160,000	6,470,000	160,000	6,470,000	352,021	7,107,561	101.9%	109.9%	109.9%	101.5%
	28	日	411,466	7,385,244	170,000	6,640,000	170,000	6,640,000	393,036	7,500,597	101.6%	113.0%	113.0%	107.2%
	週計		1,544,881	7,385,244	950,000	6,640,000	950,000	6,640,000	1,342,636	7,500,597	101.6%	113.0%	113.0%	107.2%
	29	月	33,170	7,418,414	120,000	6,760,000	120,000	6,760,000	46,210	7,546,807	101.7%	111.6%	111.6%	107.8%
	30	火	56,598	7,475,012	120,000	6,880,000	120,000	6,880,000	55,437	7,602,244	101.7%	110.5%	110.5%	108.6%
	31	水	89,768	7,564,780	120,000	7,000,000	120,000	7,000,000	67,944	7,670,188	101.4%	109.6%	109.6%	109.6%
		木		7,564,780		7,000,000		7,000,000		7,670,188	101.4%	109.6%	109.6%	109.6%
		金		7,564,780		7,000,000		7,000,000		7,670,188	101.4%	109.6%	109.6%	109.6%
		土		7,564,780		7,000,000		7,000,000		7,670,188	101.4%	109.6%	109.6%	109.6%
		日		7,564,780		7,000,000		7,000,000		7,670,188	101.4%	109.6%	109.6%	109.6%
	週計		179,536	7,564,780	360,000	7,000,000	360,000	7,000,000	169,591	7,670,188	101.4%	109.6%	109.6%	109.6%
		月		7,564,780		7,000,000		7,000,000		7,670,188	101.4%	109.6%	109.6%	109.6%
		火		7,564,780		7,000,000		7,000,000		7,670,188	101.4%	109.6%	109.6%	109.6%
	週計		0	7,564,780	0	7,000,000	0	7,000,000	0	7,670,188	101.4%	109.6%	109.6%	109.6%
	月間計			7,564,780		7,000,000		7,000,000		7,670,188	101.4%	109.6%	109.6%	109.6%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1	月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	2	火	1,770,290	1,770,290	1,500,000	1,500,000	1,550,000	1,550,000	1,731,930	1,731,930	97.8%	115.5%	111.7%	14.4%
	3	水	1,039,590	2,809,880	1,000,000	2,500,000	1,050,000	2,600,000	978,040	2,709,970	96.4%	108.4%	104.2%	22.6%
	4	木	533,020	3,342,900	500,000	3,000,000	550,000	3,150,000	735,650	3,445,620	103.1%	114.9%	109.4%	28.7%
	5	金	370,170	3,713,070	500,000	3,500,000	500,000	3,650,000	407,440	3,853,060	103.8%	110.1%	105.6%	32.1%
	6	土	365,600	4,078,670	500,000	4,000,000	500,000	4,150,000	542,150	4,395,210	107.8%	109.9%	105.9%	36.6%
	7	日	467,840	4,546,510	500,000	4,500,000	500,000	4,650,000	659,100	5,054,310	111.2%	112.3%	108.7%	42.1%
	週計		4,546,510	4,546,510	4,500,000	4,500,000	4,650,000	4,650,000	5,054,310	5,054,310	111.2%	112.3%	108.7%	42.1%
	8	月	496,050	5,042,560	500,000	5,000,000	500,000	5,150,000	587,700	5,642,010	111.9%	112.8%	109.6%	47.0%
	9	火	510,030	5,552,590	350,000	5,350,000	350,000	5,500,000	151,940	5,793,950	104.3%	108.3%	105.3%	48.3%
	10	水	248,720	5,801,310	350,000	5,700,000	350,000	5,850,000	183,700	5,977,650	103.0%	104.9%	102.2%	49.8%
	11	木	272,180	6,073,490	350,000	6,050,000	350,000	6,200,000	300,650	6,278,300	103.4%	103.8%	101.3%	52.3%
	12	金	167,750	6,241,240	350,000	6,400,000	350,000	6,550,000	369,290	6,647,590	106.5%	103.9%	101.5%	55.4%
	13	土	161,660	6,402,900	450,000	6,850,000	450,000	7,000,000	407,750	7,055,340	110.2%	103.0%	100.8%	58.8%
	14	日	393,560	6,796,460	400,000	7,250,000	400,000	7,400,000	417,050	7,472,390	109.9%	103.1%	101.0%	62.3%
	週計		2,249,950	6,796,460	2,750,000	7,250,000	2,750,000	7,400,000	2,418,080	7,472,390	109.9%	103.1%	101.0%	62.3%
	15	月	337,850	7,134,310	250,000	7,500,000	250,000	7,650,000	262,100	7,734,490	108.4%	103.1%	101.1%	64.5%
	16	火	191,960	7,326,270	250,000	7,750,000	250,000	7,900,000	213,550	7,948,040	108.5%	102.6%	100.6%	66.2%
	17	水	235,190	7,561,460	250,000	8,000,000	250,000	8,150,000	165,450	8,113,490	107.3%	101.4%	99.6%	67.6%
	18	木	248,970	7,810,430	250,000	8,250,000	250,000	8,400,000	151,100	8,264,590	105.8%	100.2%	98.4%	68.9%
	19	金	276,390	8,086,820	250,000	8,500,000	250,000	8,650,000	270,150	8,534,740	105.5%	100.4%	98.7%	71.1%
	20	土	224,050	8,310,870	400,000	8,900,000	400,000	9,050,000	365,450	8,900,190	107.1%	100.0%	98.3%	74.2%
	21	日	332,740	8,643,610	350,000	9,250,000	350,000	9,400,000	362,950	9,263,140	107.2%	100.1%	98.5%	77.2%
	週計		1,847,150	8,643,610	2,000,000	9,250,000	2,000,000	9,400,000	1,790,750	9,263,140	107.2%	100.1%	98.5%	77.2%
	22	月	288,410	8,932,020	250,000	9,500,000	250,000	9,650,000	149,050	9,412,190	105.4%	99.1%	97.5%	78.4%
	23	火	87,350	9,019,370	250,000	9,750,000	250,000	9,900,000	169,200	9,581,390	106.2%	98.3%	96.8%	79.8%
	24	水	134,800	9,154,170	250,000	10,000,000	250,000	10,150,000	151,200	9,732,590	106.3%	97.3%	95.9%	81.1%
	25	木	80,400	9,234,570	250,000	10,250,000	250,000	10,400,000	170,700	9,903,290	107.2%	96.6%	95.2%	82.5%
	26	金	246,500	9,481,070	250,000	10,500,000	250,000	10,650,000	250,600	10,153,890	107.1%	96.7%	95.3%	84.6%
	27	土	263,600	9,744,670	350,000	10,850,000	300,000	10,950,000	434,800	10,588,690	108.7%	97.6%	96.7%	88.2%
	28	日	381,600	10,126,270	350,000	11,200,000	300,000	11,250,000	363,400	10,952,090	108.2%	97.8%	97.4%	91.3%
	週計		1,482,660	10,126,270	1,950,000	11,200,000	1,850,000	11,250,000	1,688,950	10,952,090	108.2%	97.8%	97.4%	91.3%
	29	月	379,400	10,505,670	250,000	11,450,000	250,000	11,500,000	125,700	11,077,790	105.4%	96.7%	96.3%	92.3%
	30	火	251,500	10,757,170	250,000	11,700,000	250,000	11,750,000	200,900	11,278,690	104.8%	96.4%	96.0%	94.0%
	31	水	271,700	11,028,870	250,000	11,950,000	250,000	12,000,000	208,000	11,486,690	104.2%	96.1%	95.7%	95.7%
		木		11,028,870		11,950,000		12,000,000		11,486,690	104.2%	96.1%	95.7%	95.7%
		金		11,028,870		11,950,000		12,000,000		11,486,690	104.2%	96.1%	95.7%	95.7%
		土		11,028,870		11,950,000		12,000,000		11,486,690	104.2%	96.1%	95.7%	95.7%
		日		11,028,870		11,950,000		12,000,000		11,486,690	104.2%	96.1%	95.7%	95.7%
	週計		902,600	11,028,870	750,000	11,950,000	750,000	12,000,000	534,600	11,486,690	104.2%	96.1%	95.7%	95.7%
		月		11,028,870		11,950,000		12,000,000		11,486,690	104.2%	96.1%	95.7%	95.7%
		火		11,028,870		11,950,000		12,000,000		11,486,690	104.2%	96.1%	95.7%	95.7%
	週計		0	11,028,870	0	11,950,000	0	12,000,000	0	11,486,690	104.2%	96.1%	95.7%	95.7%
	月間計			11,028,870		11,950,000		12,000,000		11,486,690	104.2%	96.1%	95.7%	96.1%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1	月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	2	火	360,677	360,677	300,000	300,000	300,000	300,000	390,250	390,250	108.2%	130.1%	130.1%	12.8%
	3	水	153,696	514,373	220,000	520,000	220,000	520,000	188,130	578,380	112.4%	111.2%	111.2%	19.0%
	4	木	179,664	694,037	120,000	640,000	120,000	640,000	131,030	709,410	102.2%	110.8%	110.8%	23.3%
	5	金	169,059	863,096	120,000	760,000	120,000	760,000	119,050	828,460	96.0%	109.0%	109.0%	27.2%
	6	土	161,476	1,024,572	170,000	930,000	170,000	930,000	170,675	999,135	97.5%	107.4%	107.4%	32.8%
	7	日	75,695	1,100,267	160,000	1,090,000	160,000	1,090,000	191,010	1,190,145	108.2%	109.2%	109.2%	39.0%
	週計		1,100,267	1,100,267	1,090,000	1,090,000	1,090,000	1,090,000	1,190,145	1,190,145	108.2%	109.2%	109.2%	39.0%
	8	月	147,424	1,247,691	150,000	1,240,000	150,000	1,240,000	124,660	1,314,805	105.4%	106.0%	106.0%	43.1%
	9	火	74,905	1,322,596	70,000	1,310,000	70,000	1,310,000	86,230	1,401,035	105.9%	106.9%	106.9%	45.9%
	10	水	79,857	1,402,453	70,000	1,380,000	70,000	1,380,000	66,500	1,467,535	104.6%	106.3%	106.3%	48.1%
	11	木	57,340	1,459,793	60,000	1,440,000	60,000	1,440,000	132,190	1,599,725	109.6%	111.1%	111.1%	52.5%
	12	金	93,452	1,553,245	60,000	1,500,000	60,000	1,500,000	84,680	1,684,405	108.4%	112.3%	112.3%	55.2%
	13	土	73,140	1,626,385	130,000	1,630,000	130,000	1,630,000	164,625	1,849,030	113.7%	113.4%	113.4%	60.6%
	14	日	115,447	1,741,832	130,000	1,760,000	130,000	1,760,000	100,885	1,949,915	111.9%	110.8%	110.8%	63.9%
	週計		641,565	1,741,832	670,000	1,760,000	670,000	1,760,000	759,770	1,949,915	111.9%	110.8%	110.8%	63.9%
	15	月	115,760	1,857,592	70,000	1,830,000	70,000	1,830,000	82,230	2,032,145	109.4%	111.0%	111.0%	66.6%
	16	火	44,330	1,901,922	60,000	1,890,000	60,000	1,890,000	98,555	2,130,700	112.0%	112.7%	112.7%	69.9%
	17	水	27,930	1,929,852	60,000	1,950,000	60,000	1,950,000	53,230	2,183,930	113.2%	112.0%	112.0%	71.6%
	18	木	34,010	1,963,862	60,000	2,010,000	60,000	2,010,000	93,850	2,277,780	116.0%	113.3%	113.3%	74.7%
	19	金	73,620	2,037,482	70,000	2,080,000	70,000	2,080,000	79,665	2,357,445	115.7%	113.3%	113.3%	77.3%
	20	土	91,380	2,128,862	100,000	2,180,000	100,000	2,180,000	206,520	2,563,965	120.4%	117.6%	117.6%	84.1%
	21	日	138,710	2,267,572	110,000	2,290,000	110,000	2,290,000	175,825	2,739,790	120.8%	119.6%	119.6%	89.8%
	週計		525,740	2,267,572	530,000	2,290,000	530,000	2,290,000	789,875	2,739,790	120.8%	119.6%	119.6%	89.8%
	22	月	67,410	2,334,982	70,000	2,360,000	70,000	2,360,000	21,600	2,761,390	118.3%	117.0%	117.0%	90.5%
	23	火	46,360	2,381,342	60,000	2,420,000	60,000	2,420,000	76,285	2,837,675	119.2%	117.3%	117.3%	93.0%
	24	水	71,490	2,452,832	70,000	2,490,000	70,000	2,490,000	82,900	2,920,575	119.1%	117.3%	117.3%	95.8%
	25	木	76,440	2,529,272	70,000	2,560,000	70,000	2,560,000	73,850	2,994,425	118.4%	117.0%	117.0%	98.2%
	26	金	48,350	2,577,622	60,000	2,620,000	60,000	2,620,000	20,000	3,014,425	116.9%	115.1%	115.1%	98.8%
	27	土	83,820	2,661,442	100,000	2,720,000	100,000	2,720,000	84,410	3,098,835	116.4%	113.9%	113.9%	101.6%
	28	日	145,670	2,807,112	130,000	2,850,000	130,000	2,850,000	63,250	3,162,085	112.6%	111.0%	111.0%	103.7%
	週計		539,540	2,807,112	560,000	2,850,000	560,000	2,850,000	422,295	3,162,085	112.6%	111.0%	111.0%	103.7%
	29	月	27,200	2,834,312	60,000	2,910,000	60,000	2,910,000	56,010	3,218,095	113.5%	110.6%	110.6%	105.5%
	30	火	81,450	2,915,762	70,000	2,980,000	70,000	2,980,000	42,100	3,260,195	111.8%	109.4%	109.4%	106.9%
	31	水	86,700	3,002,462	70,000	3,050,000	70,000	3,050,000	77,375	3,337,570	111.2%	109.4%	109.4%	109.4%
		木		3,002,462		3,050,000		3,050,000		3,337,570	111.2%	109.4%	109.4%	109.4%
		金		3,002,462		3,050,000		3,050,000		3,337,570	111.2%	109.4%	109.4%	109.4%
		土		3,002,462		3,050,000		3,050,000		3,337,570	111.2%	109.4%	109.4%	109.4%
		日		3,002,462		3,050,000		3,050,000		3,337,570	111.2%	109.4%	109.4%	109.4%
	週計		195,350	3,002,462	200,000	3,050,000	200,000	3,050,000	175,485	3,337,570	111.2%	109.4%	109.4%	109.4%
		月		3,002,462		3,050,000		3,050,000		3,337,570	111.2%	109.4%	109.4%	109.4%
		火		3,002,462		3,050,000		3,050,000		3,337,570	111.2%	109.4%	109.4%	109.4%
	週計		0	3,002,462	0	3,050,000	0	3,050,000	0	3,337,570	111.2%	109.4%	109.4%	109.4%
	月間計			3,002,462		3,050,000		3,050,000		3,337,570	111.2%	109.4%	109.4%	109.4%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1	月	703,574	703,574	700,000	700,000	700,000	700,000	630,224	630,224	89.6%	90.0%	90.0%	19.7%
	2	火	506,257	1,209,831	500,000	1,200,000	500,000	1,200,000	339,851	970,075	80.2%	80.8%	80.8%	30.3%
	3	水	204,970	1,414,801	200,000	1,400,000	200,000	1,400,000	234,917	1,204,992	85.2%	86.1%	86.1%	37.7%
	4	木	44,550	1,459,351	40,000	1,440,000	40,000	1,440,000	343,900	1,548,892	106.1%	107.6%	107.6%	48.4%
	5	金	36,890	1,496,241	50,000	1,490,000	50,000	1,490,000	19,551	1,568,443	104.8%	105.3%	105.3%	49.0%
	6	土	4,550	1,500,791	120,000	1,610,000	100,000	1,590,000	176,750	1,745,193	116.3%	108.4%	109.8%	54.5%
	7	日	134,670	1,635,461	150,000	1,760,000	120,000	1,710,000	217,530	1,962,723	120.0%	111.5%	114.8%	61.3%
	週計		1,635,461	1,635,461	1,760,000	1,760,000	1,710,000	1,710,000	1,962,723	1,962,723	120.0%	111.5%	114.8%	61.3%
	8	月	227,520	1,862,981	100,000	1,860,000	100,000	1,810,000	177,230	2,139,953	114.9%	115.1%	118.2%	66.9%
	9	火	152,330	2,015,311	50,000	1,910,000	40,000	1,850,000	21,030	2,160,983	107.2%	113.1%	116.8%	67.5%
	10	水	21,250	2,036,561	50,000	1,960,000	40,000	1,890,000	19,150	2,180,133	107.0%	111.2%	115.4%	68.1%
	11	木	4,690	2,041,251	50,000	2,010,000	40,000	1,930,000	62,700	2,242,833	109.9%	111.6%	116.2%	70.1%
	12	金	42,750	2,084,001	50,000	2,060,000	40,000	1,970,000	19,950	2,262,783	108.6%	109.8%	114.9%	70.7%
	13	土	9,600	2,093,601	130,000	2,190,000	100,000	2,070,000	99,080	2,361,863	112.8%	107.8%	114.1%	73.8%
	14	日	78,830	2,172,431	150,000	2,340,000	120,000	2,190,000	65,380	2,427,243	111.7%	103.7%	110.8%	75.9%
	週計		536,970	2,172,431	580,000	2,340,000	480,000	2,190,000	464,520	2,427,243	111.7%	103.7%	110.8%	75.9%
	15	月	60,265	2,232,696	40,000	2,380,000	40,000	2,230,000	57,330	2,484,573	111.3%	104.4%	111.4%	77.6%
	16	火	10,650	2,243,346	50,000	2,430,000	40,000	2,270,000	174,830	2,659,403	118.5%	109.4%	117.2%	83.1%
	17	水	4,905	2,248,251	50,000	2,480,000	40,000	2,310,000	29,330	2,688,733	119.6%	108.4%	116.4%	84.0%
	18	木	15,660	2,263,911	50,000	2,530,000	40,000	2,350,000	2,950	2,691,683	118.9%	106.4%	114.5%	84.1%
	19	金	39,574	2,303,485	50,000	2,580,000	40,000	2,390,000	48,800	2,740,483	119.0%	106.2%	114.7%	85.6%
	20	土	28,950	2,332,435	120,000	2,700,000	100,000	2,490,000	141,864	2,882,347	123.6%	106.8%	115.8%	90.1%
	21	日	107,580	2,440,015	130,000	2,830,000	100,000	2,590,000	190,455	3,072,802	125.9%	108.6%	118.6%	96.0%
	週計		267,584	2,440,015	490,000	2,830,000	400,000	2,590,000	645,559	3,072,802	125.9%	108.6%	118.6%	96.0%
	22	月	44,900	2,484,915	50,000	2,880,000	50,000	2,640,000	41,407	3,114,209	125.3%	108.1%	118.0%	97.3%
	23	火	5,210	2,490,125	50,000	2,930,000	50,000	2,690,000	33,490	3,147,699	126.4%	107.4%	117.0%	98.4%
	24	水	29,900	2,520,025	50,000	2,980,000	50,000	2,740,000	12,600	3,160,299	125.4%	106.1%	115.3%	98.8%
	25	木	50,980	2,571,005	50,000	3,030,000	50,000	2,790,000	19,730	3,180,029	123.7%	105.0%	114.0%	99.4%
	26	金	48,380	2,619,385	50,000	3,080,000	50,000	2,840,000	5,600	3,185,629	121.6%	103.4%	112.2%	99.6%
	27	土	28,630	2,648,015	130,000	3,210,000	100,000	2,940,000	68,647	3,254,276	122.9%	101.4%	110.7%	101.7%
	28	日	89,375	2,737,390	150,000	3,360,000	120,000	3,060,000	108,311	3,362,587	122.8%	100.1%	109.9%	105.1%
	週計		297,375	2,737,390	530,000	3,360,000	470,000	3,060,000	289,785	3,362,587	122.8%	100.1%	109.9%	105.1%
	29	月	110,411	2,847,801	40,000	3,400,000	40,000	3,100,000	111,980	3,474,567	122.0%	102.2%	112.1%	108.6%
	30	火	40,458	2,888,259	50,000	3,450,000	50,000	3,150,000	129,110	3,603,677	124.8%	104.5%	114.4%	112.6%
	31	水	15,050	2,903,309	50,000	3,500,000	50,000	3,200,000	48,200	3,651,877	125.8%	104.3%	114.1%	114.1%
		木		2,903,309		3,500,000		3,200,000		3,651,877	125.8%	104.3%	114.1%	114.1%
		金		2,903,309		3,500,000		3,200,000		3,651,877	125.8%	104.3%	114.1%	114.1%
		土		2,903,309		3,500,000		3,200,000		3,651,877	125.8%	104.3%	114.1%	114.1%
		日		2,903,309		3,500,000		3,200,000		3,651,877	125.8%	104.3%	114.1%	114.1%
	週計		165,919	2,903,309	140,000	3,500,000	140,000	3,200,000	289,290	3,651,877	125.8%	104.3%	114.1%	114.1%
		月		2,903,309		3,500,000		3,200,000		3,651,877	125.8%	104.3%	114.1%	114.1%
		火		2,903,309		3,500,000		3,200,000		3,651,877	125.8%	104.3%	114.1%	114.1%
	週計		0	2,903,309	0	3,500,000	0	3,200,000	0	3,651,877	125.8%	104.3%	114.1%	114.1%
	月間計			2,903,309		3,500,000		3,200,000		3,651,877	125.8%	104.3%	114.1%	104.3%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1	月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	2	火	228,640	228,640	200,000	200,000	200,000	200,000	303,310	303,310	132.7%	151.7%	151.7%	12.1%
	3	水	148,300	376,940	100,000	300,000	100,000	300,000	126,600	429,910	114.1%	143.3%	143.3%	17.2%
	4	木	92,540	469,480	300,000	600,000	300,000	600,000	227,710	657,620	140.1%	109.6%	109.6%	26.3%
	5	金	39,850	509,330	150,000	750,000	150,000	750,000	112,490	770,110	151.2%	102.7%	102.7%	30.8%
	6	土	31,500	540,830	200,000	950,000	200,000	950,000	182,910	953,020	176.2%	100.3%	100.3%	38.1%
	7	日	42,900	583,730	200,000	1,150,000	200,000	1,150,000	203,280	1,156,300	198.1%	100.5%	100.5%	46.3%
	週計		583,730	583,730	1,150,000	1,150,000	1,150,000	1,150,000	1,156,300	1,156,300	198.1%	100.5%	100.5%	46.3%
	8	月	280,260	863,990	50,000	1,200,000	60,000	1,210,000	155,330	1,311,630	151.8%	109.3%	108.4%	52.5%
	9	火	65,030	929,020	50,000	1,250,000	60,000	1,270,000	85,750	1,397,380	150.4%	111.8%	110.0%	55.9%
	10	水	5,950	934,970	50,000	1,300,000	60,000	1,330,000	127,050	1,524,430	163.0%	117.3%	114.6%	61.0%
	11	木	151,900	1,086,870	50,000	1,350,000	60,000	1,390,000	34,490	1,558,920	143.4%	115.5%	112.2%	62.4%
	12	金	58,940	1,145,810	50,000	1,400,000	60,000	1,450,000	87,500	1,646,420	143.7%	117.6%	113.5%	65.9%
	13	土	74,050	1,219,860	80,000	1,480,000	100,000	1,550,000	68,590	1,715,010	140.6%	115.9%	110.6%	68.6%
	14	日	166,310	1,386,170	80,000	1,560,000	100,000	1,650,000	48,800	1,763,810	127.2%	113.1%	106.9%	70.6%
	週計		802,440	1,386,170	410,000	1,560,000	500,000	1,650,000	607,510	1,763,810	127.2%	113.1%	106.9%	70.6%
	15	月	151,200	1,537,370	40,000	1,600,000	50,000	1,700,000	9,100	1,772,910	115.3%	110.8%	104.3%	70.9%
	16	火	54,250	1,591,620	40,000	1,640,000	50,000	1,750,000	52,850	1,825,760	114.7%	111.3%	104.3%	73.0%
	17	水	27,760	1,619,380	40,000	1,680,000	50,000	1,800,000	77,630	1,903,390	117.5%	113.3%	105.7%	76.1%
	18	木	21,000	1,640,380	40,000	1,720,000	50,000	1,850,000	62,230	1,965,620	119.8%	114.3%	106.2%	78.6%
	19	金	34,040	1,674,420	40,000	1,760,000	50,000	1,900,000	54,600	2,020,220	120.7%	114.8%	106.3%	80.8%
	20	土	11,550	1,685,970	70,000	1,830,000	80,000	1,980,000	64,200	2,084,420	123.6%	113.9%	105.3%	83.4%
	21	日	52,150	1,738,120	70,000	1,900,000	80,000	2,060,000	42,000	2,126,420	122.3%	111.9%	103.2%	85.1%
	週計		351,950	1,738,120	340,000	1,900,000	410,000	2,060,000	362,610	2,126,420	122.3%	111.9%	103.2%	85.1%
	22	月	80,640	1,818,760	30,000	1,930,000	40,000	2,100,000	0	2,126,420	116.9%	110.2%	101.3%	85.1%
	23	火	42,690	1,861,450	休館日	1,930,000	休館日	2,100,000	休館日	2,126,420	114.2%	110.2%	101.3%	85.1%
	24	水	休館日	1,861,450	30,000	1,960,000	50,000	2,150,000	59,920	2,186,340	117.5%	111.5%	101.7%	87.5%
	25	木	78,190	1,939,640	30,000	1,990,000	50,000	2,200,000	30,800	2,217,140	114.3%	111.4%	100.8%	88.7%
	26	金	41,650	1,981,290	30,000	2,020,000	50,000	2,250,000	38,570	2,255,710	113.9%	111.7%	100.3%	90.2%
	27	土	43,190	2,024,480	50,000	2,070,000	80,000	2,330,000	19,600	2,275,310	112.4%	109.9%	97.7%	91.0%
	28	日	26,600	2,051,080	50,000	2,120,000	80,000	2,410,000	71,890	2,347,200	114.4%	110.7%	97.4%	93.9%
	週計		312,960	2,051,080	220,000	2,120,000	350,000	2,410,000	220,780	2,347,200	114.4%	110.7%	97.4%	93.9%
	29	月	31,730	2,082,810	30,000	2,150,000	30,000	2,440,000	14,400	2,361,600	113.4%	109.8%	96.8%	94.5%
	30	火	13,450	2,096,260	30,000	2,180,000	30,000	2,470,000	10,500	2,372,100	113.2%	108.8%	96.0%	94.9%
	31	水	39,500	2,135,760	20,000	2,200,000	30,000	2,500,000	88,830	2,460,930	115.2%	111.9%	98.4%	98.4%
		木		2,135,760		2,200,000		2,500,000		2,460,930	115.2%	111.9%	98.4%	98.4%
		金		2,135,760		2,200,000		2,500,000		2,460,930	115.2%	111.9%	98.4%	98.4%
		土		2,135,760		2,200,000		2,500,000		2,460,930	115.2%	111.9%	98.4%	98.4%
		日		2,135,760		2,200,000		2,500,000		2,460,930	115.2%	111.9%	98.4%	98.4%
	週計		84,680	2,135,760	80,000	2,200,000	90,000	2,500,000	113,730	2,460,930	115.2%	111.9%	98.4%	98.4%
		月		2,135,760		2,200,000		2,500,000		2,460,930	115.2%	111.9%	98.4%	98.4%
		火		2,135,760		2,200,000		2,500,000		2,460,930	115.2%	111.9%	98.4%	98.4%
	週計		0	2,135,760	0	2,200,000	0	2,500,000	0	2,460,930	115.2%	111.9%	98.4%	98.4%
	月間計			2,135,760		2,200,000		2,500,000		2,460,930	115.2%	111.9%	98.4%	111.9%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1	月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	2	火	266,000	266,000	280,000	280,000	300,000	300,000	384,370	384,370	144.5%	137.3%	128.1%	14.8%
	3	水	168,980	434,980	180,000	460,000	200,000	500,000	223,790	608,160	139.8%	132.2%	121.6%	23.4%
	4	木	166,650	601,630	180,000	640,000	200,000	700,000	214,690	822,850	136.8%	128.6%	117.6%	31.6%
	5	金	44,800	646,430	70,000	710,000	70,000	770,000	153,130	975,980	151.0%	137.5%	126.8%	37.5%
	6	土	61,930	708,360	150,000	860,000	150,000	920,000	151,290	1,127,270	159.1%	131.1%	122.5%	43.4%
	7	日	183,950	892,310	180,000	1,040,000	200,000	1,120,000	162,600	1,289,870	144.6%	124.0%	115.2%	49.6%
	週計		892,310	892,310	1,040,000	1,040,000	1,120,000	1,120,000	1,289,870	1,289,870	144.6%	124.0%	115.2%	49.6%
	8	月	206,560	1,098,870	180,000	1,220,000	200,000	1,320,000	103,850	1,393,720	126.8%	114.2%	105.6%	53.6%
	9	火	77,700	1,176,570	70,000	1,290,000	70,000	1,390,000	86,380	1,480,100	125.8%	114.7%	106.5%	56.9%
	10	水	36,190	1,212,760	70,000	1,360,000	70,000	1,460,000	61,600	1,541,700	127.1%	113.4%	105.6%	59.3%
	11	木	101,550	1,314,310	70,000	1,430,000	70,000	1,530,000	103,040	1,644,740	125.1%	115.0%	107.5%	63.3%
	12	金	171,250	1,485,560	70,000	1,500,000	70,000	1,600,000	42,400	1,687,140	113.6%	112.5%	105.4%	64.9%
	13	土	94,500	1,580,060	100,000	1,600,000	100,000	1,700,000	60,600	1,747,740	110.6%	109.2%	102.8%	67.2%
	14	日	101,290	1,681,350	120,000	1,720,000	120,000	1,820,000	48,300	1,796,040	106.8%	104.4%	98.7%	69.1%
	週計		789,040	1,681,350	680,000	1,720,000	700,000	1,820,000	506,170	1,796,040	106.8%	104.4%	98.7%	69.1%
	15	月	52,150	1,733,500	50,000	1,770,000	50,000	1,870,000	56,000	1,852,040	106.8%	104.6%	99.0%	71.2%
	16	火	39,200	1,772,700	50,000	1,820,000	50,000	1,920,000	40,600	1,892,640	106.8%	104.0%	98.6%	72.8%
	17	水	37,950	1,810,650	50,000	1,870,000	50,000	1,970,000	60,340	1,952,980	107.9%	104.4%	99.1%	75.1%
	18	木	89,950	1,900,600	50,000	1,920,000	50,000	2,020,000	78,350	2,031,330	106.9%	105.8%	100.6%	78.1%
	19	金	84,560	1,985,160	50,000	1,970,000	50,000	2,070,000	36,300	2,067,630	104.2%	105.0%	99.9%	79.5%
	20	土	33,250	2,018,410	80,000	2,050,000	80,000	2,150,000	55,690	2,123,320	105.2%	103.6%	98.8%	81.7%
	21	日	50,200	2,068,610	80,000	2,130,000	80,000	2,230,000	86,800	2,210,120	106.8%	103.8%	99.1%	85.0%
	週計		387,260	2,068,610	410,000	2,130,000	410,000	2,230,000	414,080	2,210,120	106.8%	103.8%	99.1%	85.0%
	22	月	104,650	2,173,260	30,000	2,160,000	30,000	2,260,000	49,300	2,259,420	104.0%	104.6%	100.0%	86.9%
	23	火	35,700	2,208,960	30,000	2,190,000	30,000	2,290,000	1,900	2,261,320	102.4%	103.3%	98.7%	87.0%
	24	水	81,200	2,290,160	30,000	2,220,000	30,000	2,320,000	125,400	2,386,720	104.2%	107.5%	102.9%	91.8%
	25	木	1,750	2,291,910	30,000	2,250,000	30,000	2,350,000	51,000	2,437,720	106.4%	108.3%	103.7%	93.8%
	26	金	41,650	2,333,560	30,000	2,280,000	30,000	2,380,000	71,850	2,509,570	107.5%	110.1%	105.4%	96.5%
	27	土	22,960	2,356,520	60,000	2,340,000	60,000	2,440,000	126,330	2,635,900	111.9%	112.6%	108.0%	101.4%
	28	日	30,450	2,386,970	70,000	2,410,000	70,000	2,510,000	101,810	2,737,710	114.7%	113.6%	109.1%	105.3%
	週計		318,360	2,386,970	280,000	2,410,000	280,000	2,510,000	527,590	2,737,710	114.7%	113.6%	109.1%	105.3%
	29	月	102,200	2,489,170	30,000	2,440,000	30,000	2,540,000	37,800	2,775,510	111.5%	113.8%	109.3%	106.8%
	30	火	47,950	2,537,120	30,000	2,470,000	30,000	2,570,000	39,340	2,814,850	110.9%	114.0%	109.5%	108.3%
	31	水	37,800	2,574,920	30,000	2,500,000	30,000	2,600,000	59,400	2,874,250	111.6%	115.0%	110.5%	110.5%
		木		2,574,920		2,500,000		2,600,000		2,874,250	111.6%	115.0%	110.5%	110.5%
		金		2,574,920		2,500,000		2,600,000		2,874,250	111.6%	115.0%	110.5%	110.5%
		土		2,574,920		2,500,000		2,600,000		2,874,250	111.6%	115.0%	110.5%	110.5%
		日		2,574,920		2,500,000		2,600,000		2,874,250	111.6%	115.0%	110.5%	110.5%
	週計		187,950	2,574,920	90,000	2,500,000	90,000	2,600,000	136,540	2,874,250	111.6%	115.0%	110.5%	110.5%
		月		2,574,920		2,500,000		2,600,000		2,874,250	111.6%	115.0%	110.5%	110.5%
		火		2,574,920		2,500,000		2,600,000		2,874,250	111.6%	115.0%	110.5%	110.5%
	週計		0	2,574,920	0	2,500,000	0	2,600,000	0	2,874,250	111.6%	115.0%	110.5%	110.5%
	月間計			2,574,920		2,500,000		2,600,000		2,874,250	111.6%	115.0%	110.5%	115.0%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1	月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	2	火	698,730	698,730	500,000	500,000	500,000	500,000	557,340	557,340	79.8%	111.5%	111.5%	12.1%
	3	水	378,070	1,076,800	200,000	700,000	300,000	800,000	473,020	1,030,360	95.7%	147.2%	128.8%	22.4%
	4	木	257,910	1,334,710	160,000	860,000	220,000	1,020,000	206,580	1,236,940	92.7%	143.8%	121.3%	26.9%
	5	金	364,170	1,698,880	120,000	980,000	200,000	1,220,000	41,160	1,278,100	75.2%	130.4%	104.8%	27.8%
	6	土	218,830	1,917,710	160,000	1,140,000	250,000	1,470,000	244,320	1,522,420	79.4%	133.5%	103.6%	33.1%
	7	日	242,970	2,160,680	160,000	1,300,000	250,000	1,720,000	98,400	1,620,820	75.0%	124.7%	94.2%	35.2%
	週計		2,160,680	2,160,680	1,300,000	1,300,000	1,720,000	1,720,000	1,620,820	1,620,820	75.0%	124.7%	94.2%	35.2%
	8	月	233,040	2,393,720	100,000	1,400,000	200,000	1,920,000	156,100	1,776,920	74.2%	126.9%	92.5%	38.6%
	9	火	302,380	2,696,100	50,000	1,450,000	100,000	2,020,000	72,360	1,849,280	68.6%	127.5%	91.5%	40.2%
	10	水	140,140	2,836,240	50,000	1,500,000	100,000	2,120,000	108,600	1,957,880	69.0%	130.5%	92.4%	42.6%
	11	木	88,200	2,924,440	50,000	1,550,000	100,000	2,220,000	46,510	2,004,390	68.5%	129.3%	90.3%	43.6%
	12	金	124,600	3,049,040	50,000	1,600,000	100,000	2,320,000	64,590	2,068,980	67.9%	129.3%	89.2%	45.0%
	13	土	52,500	3,101,540	80,000	1,680,000	140,000	2,460,000	157,250	2,226,230	71.8%	132.5%	90.5%	48.4%
	14	日	184,060	3,285,600	80,000	1,760,000	140,000	2,600,000	102,690	2,328,920	70.9%	132.3%	89.6%	50.6%
	週計		1,124,920	3,285,600	460,000	1,760,000	880,000	2,600,000	708,100	2,328,920	70.9%	132.3%	89.6%	50.6%
	15	月	56,420	3,342,020	50,000	1,810,000	100,000	2,700,000	79,200	2,408,120	72.1%	133.0%	89.2%	52.4%
	16	火	72,100	3,414,120	50,000	1,860,000	100,000	2,800,000	133,880	2,542,000	74.5%	136.7%	90.8%	55.3%
	17	水	34,300	3,448,420	50,000	1,910,000	100,000	2,900,000	72,700	2,614,700	75.8%	136.9%	90.2%	56.8%
	18	木	139,720	3,588,140	50,000	1,960,000	100,000	3,000,000	58,150	2,672,850	74.5%	136.4%	89.1%	58.1%
	19	金	45,270	3,633,410	50,000	2,010,000	100,000	3,100,000	123,720	2,796,570	77.0%	139.1%	90.2%	60.8%
	20	土	4,480	3,637,890	80,000	2,090,000	140,000	3,240,000	48,620	2,845,190	78.2%	136.1%	87.8%	61.9%
	21	日	50,750	3,688,640	80,000	2,170,000	140,000	3,380,000	256,350	3,101,540	84.1%	142.9%	91.8%	67.4%
	週計		403,040	3,688,640	410,000	2,170,000	780,000	3,380,000	772,620	3,101,540	84.1%	142.9%	91.8%	67.4%
	22	月	169,950	3,858,590	50,000	2,220,000	100,000	3,480,000	68,100	3,169,640	82.1%	142.8%	91.1%	68.9%
	23	火	0	3,858,590	50,000	2,270,000	100,000	3,580,000	140,860	3,310,500	85.8%	145.8%	92.5%	72.0%
	24	水	65,780	3,924,370	40,000	2,310,000	100,000	3,680,000	165,560	3,476,060	88.6%	150.5%	94.5%	75.6%
	25	木	24,150	3,948,520	60,000	2,370,000	120,000	3,800,000	76,130	3,552,190	90.0%	149.9%	93.5%	77.2%
	26	金	43,400	3,991,920	80,000	2,450,000	140,000	3,940,000	79,000	3,631,190	91.0%	148.2%	92.2%	78.9%
	27	土	67,000	4,058,920	100,000	2,550,000	180,000	4,120,000	53,400	3,684,590	90.8%	144.5%	89.4%	80.1%
	28	日	142,060	4,200,980	100,000	2,650,000	180,000	4,300,000	119,300	3,803,890	90.5%	143.5%	88.5%	82.7%
	週計		512,340	4,200,980	480,000	2,650,000	920,000	4,300,000	702,350	3,803,890	90.5%	143.5%	88.5%	82.7%
	29	月	94,900	4,295,880	50,000	2,700,000	100,000	4,400,000	36,680	3,840,570	89.4%	142.2%	87.3%	83.5%
	30	火	118,000	4,413,880	50,000	2,750,000	100,000	4,500,000	10,400	3,850,970	87.2%	140.0%	85.6%	83.7%
	31	水	97,810	4,511,690	50,000	2,800,000	100,000	4,600,000	93,320	3,944,290	87.4%	140.9%	85.7%	85.7%
		木		4,511,690		2,800,000		4,600,000		3,944,290	87.4%	140.9%	85.7%	85.7%
		金		4,511,690		2,800,000		4,600,000		3,944,290	87.4%	140.9%	85.7%	85.7%
		土		4,511,690		2,800,000		4,600,000		3,944,290	87.4%	140.9%	85.7%	85.7%
		日		4,511,690		2,800,000		4,600,000		3,944,290	87.4%	140.9%	85.7%	85.7%
	週計		310,710	4,511,690	150,000	2,800,000	300,000	4,600,000	140,400	3,944,290	87.4%	140.9%	85.7%	85.7%
		月		4,511,690		2,800,000		4,600,000		3,944,290	87.4%	140.9%	85.7%	85.7%
		火		4,511,690		2,800,000		4,600,000		3,944,290	87.4%	140.9%	85.7%	85.7%
	週計		0	4,511,690	0	2,800,000	0	4,600,000	0	3,944,290	87.4%	140.9%	85.7%	85.7%
	月間計			4,511,690		2,800,000		4,600,000		3,944,290	87.4%	140.9%	85.7%	140.9%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1	月	594,300	594,300	550,000	550,000	570,000	570,000	343,400	343,400	57.8%	62.4%	60.2%	5.3%
	2	火	612,540	1,206,840	600,000	1,150,000	620,000	1,190,000	557,440	900,840	74.6%	78.3%	75.7%	13.9%
	3	水	521,090	1,727,930	550,000	1,700,000	570,000	1,760,000	271,640	1,172,480	67.9%	69.0%	66.6%	18.0%
	4	木	339,090	2,067,020	300,000	2,000,000	320,000	2,080,000	264,130	1,436,610	69.5%	71.8%	69.1%	22.1%
	5	金	256,850	2,323,870	280,000	2,280,000	300,000	2,380,000	250,250	1,686,860	72.6%	74.0%	70.9%	26.0%
	6	土	306,800	2,630,670	300,000	2,580,000	320,000	2,700,000	292,360	1,979,220	75.2%	76.7%	73.3%	30.4%
	7	日	227,560	2,858,230	280,000	2,860,000	300,000	3,000,000	229,850	2,209,070	77.3%	77.2%	73.6%	34.0%
	週計		2,858,230	2,858,230	2,860,000	2,860,000	3,000,000	3,000,000	2,209,070	2,209,070	77.3%	77.2%	73.6%	34.0%
	8	月	310,250	3,168,480	250,000	3,110,000	260,000	3,260,000	112,100	2,321,170	73.3%	74.6%	71.2%	35.7%
	9	火	106,200	3,274,680	150,000	3,260,000	160,000	3,420,000	181,530	2,502,700	76.4%	76.8%	73.2%	38.5%
	10	水	180,800	3,455,480	150,000	3,410,000	160,000	3,580,000	106,380	2,609,080	75.5%	76.5%	72.9%	40.1%
	11	木	73,100	3,528,580	150,000	3,560,000	160,000	3,740,000	152,400	2,761,480	78.3%	77.6%	73.8%	42.5%
	12	金	173,460	3,702,040	150,000	3,710,000	160,000	3,900,000	58,280	2,819,760	76.2%	76.0%	72.3%	43.4%
	13	土	320,230	4,022,270	250,000	3,960,000	260,000	4,160,000	156,350	2,976,110	74.0%	75.2%	71.5%	45.8%
	14	日	168,030	4,190,300	200,000	4,160,000	230,000	4,390,000	152,550	3,128,660	74.7%	75.2%	71.3%	48.1%
	週計		1,332,070	4,190,300	1,300,000	4,160,000	1,390,000	4,390,000	919,590	3,128,660	74.7%	75.2%	71.3%	48.1%
	15	月	89,030	4,279,330	110,000	4,270,000	120,000	4,510,000	94,600	3,223,260	75.3%	75.5%	71.5%	49.6%
	16	火	95,700	4,375,030	110,000	4,380,000	120,000	4,630,000	155,250	3,378,510	77.2%	77.1%	73.0%	52.0%
	17	水	109,900	4,484,930	110,000	4,490,000	120,000	4,750,000	71,000	3,449,510	76.9%	76.8%	72.6%	53.1%
	18	木	165,380	4,650,310	110,000	4,600,000	120,000	4,870,000	122,870	3,572,380	76.8%	77.7%	73.4%	55.0%
	19	金	234,730	4,885,040	110,000	4,710,000	120,000	4,990,000	149,645	3,722,025	76.2%	79.0%	74.6%	57.3%
	20	土	248,100	5,133,140	230,000	4,940,000	240,000	5,230,000	120,020	3,842,045	74.8%	77.8%	73.5%	59.1%
	21	日	72,700	5,205,840	230,000	5,170,000	240,000	5,470,000	115,600	3,957,645	76.0%	76.6%	72.4%	60.9%
	週計		1,015,540	5,205,840	1,010,000	5,170,000	1,080,000	5,470,000	828,985	3,957,645	76.0%	76.6%	72.4%	60.9%
	22	月	103,950	5,309,790	100,000	5,270,000	110,000	5,580,000	23,000	3,980,645	75.0%	75.5%	71.3%	61.2%
	23	火	106,850	5,416,640	100,000	5,370,000	110,000	5,690,000	106,100	4,086,745	75.4%	76.1%	71.8%	62.9%
	24	水	137,650	5,554,290	100,000	5,470,000	110,000	5,800,000	70,820	4,157,565	74.9%	76.0%	71.7%	64.0%
	25	木	91,100	5,645,390	100,000	5,570,000	110,000	5,910,000	58,950	4,216,515	74.7%	75.7%	71.3%	64.9%
	26	金	49,000	5,694,390	100,000	5,670,000	110,000	6,020,000	141,379	4,357,894	76.5%	76.9%	72.4%	67.0%
	27	土	141,000	5,835,390	110,000	5,780,000	120,000	6,140,000	189,185	4,547,079	77.9%	78.7%	74.1%	70.0%
	28	日	93,920	5,929,310	110,000	5,890,000	120,000	6,260,000	137,120	4,684,199	79.0%	79.5%	74.8%	72.1%
	週計		723,470	5,929,310	720,000	5,890,000	790,000	6,260,000	726,554	4,684,199	79.0%	79.5%	74.8%	72.1%
	29	月	57,650	5,986,960	70,000	5,960,000	80,000	6,340,000	95,100	4,779,299	79.8%	80.2%	75.4%	73.5%
	30	火	60,750	6,047,710	70,000	6,030,000	80,000	6,420,000	75,300	4,854,599	80.3%	80.5%	75.6%	74.7%
	31	水	61,450	6,109,160	70,000	6,100,000	80,000	6,500,000	64,600	4,919,199	80.5%	80.6%	75.7%	75.7%
		木		6,109,160		6,100,000		6,500,000		4,919,199	80.5%	80.6%	75.7%	75.7%
		金		6,109,160		6,100,000		6,500,000		4,919,199	80.5%	80.6%	75.7%	75.7%
		土		6,109,160		6,100,000		6,500,000		4,919,199	80.5%	80.6%	75.7%	75.7%
		日		6,109,160		6,100,000		6,500,000		4,919,199	80.5%	80.6%	75.7%	75.7%
	週計		179,850	6,109,160	210,000	6,100,000	240,000	6,500,000	235,000	4,919,199	80.5%	80.6%	75.7%	75.7%
		月		6,109,160		6,100,000		6,500,000		4,919,199	80.5%	80.6%	75.7%	75.7%
		火		6,109,160		6,100,000		6,500,000		4,919,199	80.5%	80.6%	75.7%	75.7%
	週計		0	6,109,160	0	6,100,000	0	6,500,000	0	4,919,199	80.5%	80.6%	75.7%	75.7%
	月間計			6,109,160		6,100,000		6,500,000		4,919,199	80.5%	80.6%	75.7%	80.6%