

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	233,900	233,900	200,000	200,000	200,000	200,000	88,000	88,000	37.6%	44.0%	44.0%	1.5%
	2	土	73,200	307,100	200,000	400,000	200,000	400,000	54,000	142,000	46.2%	35.5%	35.5%	2.4%
	3	日	218,900	526,000	200,000	600,000	200,000	600,000	346,400	488,400	92.9%	81.4%	81.4%	8.1%
		週計	526,000	526,000	600,000	600,000	600,000	600,000	488,400	488,400	92.9%	81.4%	81.4%	8.1%
	4	月	47,500	573,500	150,000	750,000	150,000	750,000	174,000	662,400	115.5%	88.3%	88.3%	11.0%
	5	火	130,000	703,500	150,000	900,000	150,000	900,000	76,900	739,300	105.1%	82.1%	82.1%	12.3%
	6	水	22,000	725,500	150,000	1,050,000	150,000	1,050,000	131,800	871,100	120.1%	83.0%	83.0%	14.5%
	7	木	180,000	905,500	150,000	1,200,000	150,000	1,200,000	235,200	1,106,300	122.2%	92.2%	92.2%	18.4%
	8	金	262,200	1,167,700	200,000	1,400,000	200,000	1,400,000	96,000	1,202,300	103.0%	85.9%	85.9%	20.0%
	9	土	0	1,167,700	200,000	1,600,000	200,000	1,600,000	178,500	1,380,800	118.2%	86.3%	86.3%	23.0%
	10	日	228,600	1,396,300	200,000	1,800,000	200,000	1,800,000	468,600	1,849,400	132.5%	102.7%	102.7%	30.8%
		週計	870,300	1,396,300	1,200,000	1,800,000	1,200,000	1,800,000	1,361,000	1,849,400	132.5%	102.7%	102.7%	30.8%
	11	月	199,900	1,596,200	150,000	1,950,000	150,000	1,950,000	126,200	1,975,600	123.8%	101.3%	101.3%	32.9%
	12	火	17,900	1,614,100	150,000	2,100,000	150,000	2,100,000	346,000	2,321,600	143.8%	110.6%	110.6%	38.7%
	13	水	0	1,614,100	150,000	2,250,000	150,000	2,250,000	100,500	2,422,100	150.1%	107.6%	107.6%	40.4%
	14	木	55,200	1,669,300	150,000	2,400,000	200,000	2,450,000	32,000	2,454,100	147.0%	102.3%	100.2%	40.9%
	15	金	101,000	1,770,300	150,000	2,550,000	200,000	2,650,000	36,000	2,490,100	140.7%	97.7%	94.0%	41.5%
	16	土	182,000	1,952,300	200,000	2,750,000	200,000	2,850,000	86,700	2,576,800	132.0%	93.7%	90.4%	42.9%
	17	日	133,930	2,086,230	200,000	2,950,000	200,000	3,050,000	227,400	2,804,200	134.4%	95.1%	91.9%	46.7%
		週計	689,930	2,086,230	1,150,000	2,950,000	1,250,000	3,050,000	954,800	2,804,200	134.4%	95.1%	91.9%	46.7%
	18	月	35,500	2,121,730	150,000	3,100,000	150,000	3,200,000	42,300	2,846,500	134.2%	91.8%	89.0%	47.4%
	19	火	112,500	2,234,230	150,000	3,250,000	150,000	3,350,000	2,300	2,848,800	127.5%	87.7%	85.0%	47.5%
	20	水	368,900	2,603,130	150,000	3,400,000	150,000	3,500,000	52,000	2,900,800	111.4%	85.3%	82.9%	48.3%
	21	木	99,900	2,703,030	150,000	3,550,000	150,000	3,650,000	92,000	2,992,800	110.7%	84.3%	82.0%	49.9%
	22	金	213,100	2,916,130	150,000	3,700,000	150,000	3,800,000	233,700	3,226,500	110.6%	87.2%	84.9%	53.8%
	23	土	224,700	3,140,830	150,000	3,850,000	150,000	3,950,000	220,000	3,446,500	109.7%	89.5%	87.3%	57.4%
	24	日	111,700	3,252,530	150,000	4,000,000	150,000	4,100,000	60,400	3,506,900	107.8%	87.7%	85.5%	58.4%
		週計	1,166,300	3,252,530	1,050,000	4,000,000	1,050,000	4,100,000	702,700	3,506,900	107.8%	87.7%	85.5%	58.4%
	25	月	36,100	3,288,630	100,000	4,100,000	100,000	4,200,000	10,800	3,517,700	107.0%	85.8%	83.8%	58.6%
	26	火	5,900	3,294,530	100,000	4,200,000	150,000	4,350,000	2,300	3,520,000	106.8%	83.8%	80.9%	58.7%
	27	水	161,200	3,455,730	550,000	4,750,000	600,000	4,950,000	551,400	4,071,400	117.8%	85.7%	82.3%	67.9%
	28	木	838,700	4,294,430	300,000	5,050,000	400,000	5,350,000	184,200	4,255,600	99.1%	84.3%	79.5%	70.9%
	29	金	204,420	4,498,850	200,000	5,250,000	300,000	5,650,000	158,400	4,414,000	98.1%	84.1%	78.1%	73.6%
	30	土	404,120	4,902,970	200,000	5,450,000	200,000	5,850,000	61,000	4,475,000	91.3%	82.1%	76.5%	74.6%
	31	日	216,530	5,119,500	150,000	5,600,000	150,000	6,000,000	122,800	4,597,800	89.8%	82.1%	76.6%	76.6%
		週計	1,866,970	5,119,500	1,600,000	5,600,000	1,900,000	6,000,000	1,090,900	4,597,800	89.8%	82.1%	76.6%	76.6%
		月		5,119,500		5,600,000		6,000,000		4,597,800	89.8%	82.1%	76.6%	76.6%
		火		5,119,500		5,600,000		6,000,000		4,597,800	89.8%	82.1%	76.6%	76.6%
		週計	0	5,119,500	0	5,600,000	0	6,000,000	0	4,597,800	89.8%	82.1%	76.6%	76.6%
		月間計		5,119,500		5,600,000		6,000,000	4,597,800	4,597,800	89.8%	82.1%	76.6%	82.1%

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		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	130,600	130,600	140,000	140,000	140,000	140,000	108,000	108,000	82.7%	77.1%	77.1%	2.0%
	2	土	122,100	252,700	140,000	280,000	140,000	280,000	183,500	291,500	115.4%	104.1%	104.1%	5.3%
	3	日	221,200	473,900	140,000	420,000	140,000	420,000	142,600	434,100	91.6%	103.4%	103.4%	7.9%
		週計	473,900	473,900	420,000	420,000	420,000	420,000	434,100	434,100	91.6%	103.4%	103.4%	7.9%
	4	月	5,600	479,500	200,000	620,000	200,000	620,000	75,800	509,900	106.3%	82.2%	82.2%	9.3%
	5	火	122,100	601,600	200,000	820,000	200,000	820,000	132,700	642,600	106.8%	78.4%	78.4%	11.7%
	6	水	153,300	754,900	200,000	1,020,000	200,000	1,020,000	276,900	919,500	121.8%	90.1%	90.1%	16.7%
	7	木	174,800	929,700	200,000	1,220,000	200,000	1,220,000	243,200	1,162,700	125.1%	95.3%	95.3%	21.1%
	8	金	289,900	1,219,600	200,000	1,420,000	200,000	1,420,000	135,900	1,298,600	106.5%	91.5%	91.5%	23.6%
	9	土	87,000	1,306,600	200,000	1,620,000	200,000	1,620,000	76,300	1,374,900	105.2%	84.9%	84.9%	25.0%
	10	日	462,600	1,769,200	200,000	1,820,000	200,000	1,820,000	34,900	1,409,800	79.7%	77.5%	77.5%	25.6%
		週計	1,295,300	1,769,200	1,400,000	1,820,000	1,400,000	1,820,000	975,700	1,409,800	79.7%	77.5%	77.5%	25.6%
	11	月	128,700	1,897,900	200,000	2,020,000	200,000	2,020,000	269,900	1,679,700	88.5%	83.2%	83.2%	30.5%
	12	火	225,300	2,123,200	200,000	2,220,000	200,000	2,220,000	25,600	1,705,300	80.3%	76.8%	76.8%	31.0%
	13	水	143,200	2,266,400	200,000	2,420,000	200,000	2,420,000	248,600	1,953,900	86.2%	80.7%	80.7%	35.5%
	14	木	239,700	2,506,100	200,000	2,620,000	200,000	2,620,000	59,600	2,013,500	80.3%	76.9%	76.9%	36.6%
	15	金	79,600	2,585,700	200,000	2,820,000	200,000	2,820,000	59,900	2,073,400	80.2%	73.5%	73.5%	37.7%
	16	土	384,800	2,970,500	200,000	3,020,000	200,000	3,020,000	17,500	2,090,900	70.4%	69.2%	69.2%	38.0%
	17	日	545,400	3,515,900	200,000	3,220,000	200,000	3,220,000	37,800	2,128,700	60.5%	66.1%	66.1%	38.7%
		週計	1,746,700	3,515,900	1,400,000	3,220,000	1,400,000	3,220,000	718,900	2,128,700	60.5%	66.1%	66.1%	38.7%
	18	月	308,500	3,824,400	130,000	3,350,000	130,000	3,350,000	139,600	2,268,300	59.3%	67.7%	67.7%	41.2%
	19	火	86,900	3,911,300	130,000	3,480,000	130,000	3,480,000	83,800	2,352,100	60.1%	67.6%	67.6%	42.8%
	20	水	40,000	3,951,300	130,000	3,610,000	130,000	3,610,000	39,900	2,392,000	60.5%	66.3%	66.3%	43.5%
	21	木	15,300	3,966,600	130,000	3,740,000	130,000	3,740,000	8,200	2,400,200	60.5%	64.2%	64.2%	43.6%
	22	金	57,200	4,023,800	130,000	3,870,000	130,000	3,870,000	110,500	2,510,700	62.4%	64.9%	64.9%	45.6%
	23	土	60,900	4,084,700	130,000	4,000,000	130,000	4,000,000	97,700	2,608,400	63.9%	65.2%	65.2%	47.4%
	24	日	69,000	4,153,700	130,000	4,130,000	130,000	4,130,000	38,700	2,647,100	63.7%	64.1%	64.1%	48.1%
		週計	637,800	4,153,700	910,000	4,130,000	910,000	4,130,000	518,400	2,647,100	63.7%	64.1%	64.1%	48.1%
	25	月	6,700	4,160,400	70,000	4,200,000	70,000	4,200,000	41,900	2,689,000	64.6%	64.0%	64.0%	48.9%
	26	火	41,900	4,202,300	70,000	4,270,000	70,000	4,270,000	46,600	2,735,600	65.1%	64.1%	64.1%	49.7%
	27	水	543,420	4,745,720	500,000	4,770,000	500,000	4,770,000	508,300	3,243,900	68.4%	68.0%	68.0%	59.0%
	28	木	238,800	4,984,520	500,000	5,270,000	500,000	5,270,000	118,400	3,362,300	67.5%	63.8%	63.8%	61.1%
	29	金	106,300	5,090,820	100,000	5,370,000	100,000	5,370,000	124,300	3,486,600	68.5%	64.9%	64.9%	63.4%
	30	土	24,700	5,115,520	100,000	5,470,000	100,000	5,470,000	21,000	3,507,600	68.6%	64.1%	64.1%	63.8%
	31	日	39,500	5,155,020	30,000	5,500,000	30,000	5,500,000	17,200	3,524,800	68.4%	64.1%	64.1%	64.1%
		週計	1,001,320	5,155,020	1,370,000	5,500,000	1,370,000	5,500,000	877,700	3,524,800	68.4%	64.1%	64.1%	64.1%
		月		5,155,020		5,500,000		5,500,000		3,524,800	68.4%	64.1%	64.1%	64.1%
		火		5,155,020		5,500,000		5,500,000		3,524,800	68.4%	64.1%	64.1%	64.1%
		週計	0	5,155,020	0	5,500,000	0	5,500,000	0	3,524,800	68.4%	64.1%	64.1%	64.1%
		月間計		5,155,020		5,500,000		5,500,000		3,524,800	68.4%	64.1%	64.1%	64.1%

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		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	111,600	111,600	170,000	170,000	180,000	180,000	213,800	213,800	191.6%	125.8%	118.8%	3.9%
	2	土	6,200	117,800	200,000	370,000	200,000	380,000	43,800	257,600	218.7%	69.6%	67.8%	4.7%
	3	日	343,520	461,320	200,000	570,000	200,000	580,000	231,500	489,100	106.0%	85.8%	84.3%	8.9%
		週計	461,320	461,320	570,000	570,000	580,000	580,000	489,100	489,100	106.0%	85.8%	84.3%	8.9%
	4	月	45,000	506,320	180,000	750,000	180,000	760,000	99,800	588,900	116.3%	78.5%	77.5%	10.7%
	5	火	126,700	633,020	180,000	930,000	180,000	940,000	54,000	642,900	101.6%	69.1%	68.4%	11.7%
	6	水	160,300	793,320	180,000	1,110,000	180,000	1,120,000	160,700	803,600	101.3%	72.4%	71.8%	14.6%
	7	木	310,700	1,104,020	200,000	1,310,000	200,000	1,320,000	277,920	1,081,520	98.0%	82.6%	81.9%	19.7%
	8	金	195,300	1,299,320	200,000	1,510,000	200,000	1,520,000	569,600	1,651,120	127.1%	109.3%	108.6%	30.0%
	9	土	42,200	1,341,520	200,000	1,710,000	200,000	1,720,000	86,000	1,737,120	129.5%	101.6%	101.0%	31.6%
	10	日	292,800	1,634,320	200,000	1,910,000	200,000	1,920,000	193,800	1,930,920	118.1%	101.1%	100.6%	35.1%
		週計	1,173,000	1,634,320	1,340,000	1,910,000	1,340,000	1,920,000	1,441,820	1,930,920	118.1%	101.1%	100.6%	35.1%
	11	月	150,600	1,784,920	180,000	2,090,000	180,000	2,100,000	14,600	1,945,520	109.0%	93.1%	92.6%	35.4%
	12	火	154,900	1,939,820	180,000	2,270,000	180,000	2,280,000	85,600	2,031,120	104.7%	89.5%	89.1%	36.9%
	13	水	129,500	2,069,320	180,000	2,450,000	180,000	2,460,000	74,900	2,106,020	101.8%	86.0%	85.6%	38.3%
	14	木	249,100	2,318,420	180,000	2,630,000	180,000	2,640,000	66,100	2,172,120	93.7%	82.6%	82.3%	39.5%
	15	金	150,900	2,469,320	180,000	2,810,000	180,000	2,820,000	78,900	2,251,020	91.2%	80.1%	79.8%	40.9%
	16	土	101,000	2,570,320	190,000	3,000,000	200,000	3,020,000	63,200	2,314,220	90.0%	77.1%	76.6%	42.1%
	17	日	291,900	2,862,220	190,000	3,190,000	200,000	3,220,000	164,400	2,478,620	86.6%	77.7%	77.0%	45.1%
		週計	1,227,900	2,862,220	1,280,000	3,190,000	1,300,000	3,220,000	547,700	2,478,620	86.6%	77.7%	77.0%	45.1%
	18	月	32,000	2,894,220	170,000	3,360,000	180,000	3,400,000	50,300	2,528,920	87.4%	75.3%	74.4%	46.0%
	19	火	19,600	2,913,820	170,000	3,530,000	180,000	3,580,000	137,000	2,665,920	91.5%	75.5%	74.5%	48.5%
	20	水	83,900	2,997,720	170,000	3,700,000	180,000	3,760,000	82,600	2,748,520	91.7%	74.3%	73.1%	50.0%
	21	木	127,800	3,125,520	170,000	3,870,000	180,000	3,940,000	131,000	2,879,520	92.1%	74.4%	73.1%	52.4%
	22	金	46,900	3,172,420	170,000	4,040,000	180,000	4,120,000	69,800	2,949,320	93.0%	73.0%	71.6%	53.6%
	23	土	761,700	3,934,120	190,000	4,230,000	200,000	4,320,000	17,800	2,967,120	75.4%	70.1%	68.7%	53.9%
	24	日	147,600	4,081,720	190,000	4,420,000	200,000	4,520,000	252,800	3,219,920	78.9%	72.8%	71.2%	58.5%
		週計	1,219,500	4,081,720	1,230,000	4,420,000	1,300,000	4,520,000	741,300	3,219,920	78.9%	72.8%	71.2%	58.5%
	25	月	11,700	4,093,420	150,000	4,570,000	150,000	4,670,000	15,800	3,235,720	79.0%	70.8%	69.3%	58.8%
	26	火	204,400	4,297,820	150,000	4,720,000	150,000	4,820,000	50,900	3,286,620	76.5%	69.6%	68.2%	59.8%
	27	水	263,910	4,561,730	190,000	4,910,000	190,000	5,010,000	520,200	3,806,820	83.5%	77.5%	76.0%	69.2%
	28	木	91,000	4,652,730	190,000	5,100,000	190,000	5,200,000	146,210	3,953,030	85.0%	77.5%	76.0%	71.9%
	29	金	226,950	4,879,680	100,000	5,200,000	100,000	5,300,000	59,700	4,012,730	82.2%	77.2%	75.7%	73.0%
	30	土	113,600	4,993,280	100,000	5,300,000	100,000	5,400,000	191,600	4,204,330	84.2%	79.3%	77.9%	76.4%
	31	日	49,800	5,043,080	100,000	5,400,000	100,000	5,500,000	282,200	4,486,530	89.0%	83.1%	81.6%	81.6%
		週計	961,360	5,043,080	980,000	5,400,000	980,000	5,500,000	1,266,610	4,486,530	89.0%	83.1%	81.6%	81.6%
		月		5,043,080		5,400,000		5,500,000		4,486,530	89.0%	83.1%	81.6%	81.6%
		火		5,043,080		5,400,000		5,500,000		4,486,530	89.0%	83.1%	81.6%	81.6%
		週計	0	5,043,080	0	5,400,000	0	5,500,000	0	4,486,530	89.0%	83.1%	81.6%	81.6%
		月間計		5,043,080		5,400,000		5,500,000	4,486,530		89.0%	83.1%	81.6%	83.1%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	42,000	42,000	150,000	150,000	150,000	150,000	0	0	0.0%	0.0%	0.0%	0.0%
	2	土	42,000	84,000	300,000	450,000	300,000	450,000	131,941	131,941	157.1%	29.3%	29.3%	2.2%
	3	日	142,000	226,000	300,000	750,000	300,000	750,000	392,000	523,941	231.8%	69.9%	69.9%	8.7%
	週計		226,000	226,000	750,000	750,000	750,000	750,000	523,941	523,941	231.8%	69.9%	69.9%	8.7%
	4	月	163,602	389,602	150,000	900,000	150,000	900,000	20,000	543,941	139.6%	60.4%	60.4%	9.1%
	5	火	141,500	531,102	150,000	1,050,000	150,000	1,050,000	9,000	552,941	104.1%	52.7%	52.7%	9.2%
	6	水	162,000	693,102	150,000	1,200,000	150,000	1,200,000	116,000	668,941	96.5%	55.7%	55.7%	11.1%
	7	木	0	693,102	150,000	1,350,000	150,000	1,350,000	357,000	1,025,941	148.0%	76.0%	76.0%	17.1%
	8	金	0	693,102	150,000	1,500,000	150,000	1,500,000	32,500	1,058,441	152.7%	70.6%	70.6%	17.6%
	9	土	244,000	937,102	300,000	1,800,000	300,000	1,800,000	308,300	1,366,741	145.8%	75.9%	75.9%	22.8%
	10	日	511,400	1,448,502	300,000	2,100,000	300,000	2,100,000	281,100	1,647,841	113.8%	78.5%	78.5%	27.5%
	週計		1,222,502	1,448,502	1,350,000	2,100,000	1,350,000	2,100,000	1,123,900	1,647,841	113.8%	78.5%	78.5%	27.5%
	11	月	0	1,448,502	150,000	2,250,000	150,000	2,250,000	0	1,647,841	113.8%	73.2%	73.2%	27.5%
	12	火	327,000	1,775,502	150,000	2,400,000	150,000	2,400,000	0	1,647,841	92.8%	68.7%	68.7%	27.5%
	13	水	68,600	1,844,102	150,000	2,550,000	150,000	2,550,000	156,000	1,803,841	97.8%	70.7%	70.7%	30.1%
	14	木	0	1,844,102	150,000	2,700,000	150,000	2,700,000	117,000	1,920,841	104.2%	71.1%	71.1%	32.0%
	15	金	10,000	1,854,102	150,000	2,850,000	150,000	2,850,000	34,500	1,955,341	105.5%	68.6%	68.6%	32.6%
	16	土	102,000	1,956,102	300,000	3,150,000	300,000	3,150,000	413,500	2,368,841	121.1%	75.2%	75.2%	39.5%
	17	日	230,000	2,186,102	300,000	3,450,000	300,000	3,450,000	215,500	2,584,341	118.2%	74.9%	74.9%	43.1%
	週計		737,600	2,186,102	1,350,000	3,450,000	1,350,000	3,450,000	936,500	2,584,341	118.2%	74.9%	74.9%	43.1%
	18	月	0	2,186,102	150,000	3,600,000	150,000	3,600,000	56,000	2,640,341	120.8%	73.3%	73.3%	44.0%
	19	火	147,000	2,333,102	150,000	3,750,000	150,000	3,750,000	0	2,640,341	113.2%	70.4%	70.4%	44.0%
	20	水	0	2,333,102	150,000	3,900,000	150,000	3,900,000	0	2,640,341	113.2%	67.7%	67.7%	44.0%
	21	木	302,000	2,635,102	150,000	4,050,000	150,000	4,050,000	17,600	2,657,941	100.9%	65.6%	65.6%	44.3%
	22	金	279,300	2,914,402	150,000	4,200,000	150,000	4,200,000	294,300	2,952,241	101.3%	70.3%	70.3%	49.2%
	23	土	506,500	3,420,902	300,000	4,500,000	300,000	4,500,000	179,140	3,131,381	91.5%	69.6%	69.6%	52.2%
	24	日	355,000	3,775,902	300,000	4,800,000	300,000	4,800,000	528,100	3,659,481	96.9%	76.2%	76.2%	61.0%
	週計		1,589,800	3,775,902	1,350,000	4,800,000	1,350,000	4,800,000	1,075,140	3,659,481	96.9%	76.2%	76.2%	61.0%
	25	月	147,600	3,923,502	200,000	5,000,000	200,000	5,000,000	140,700	3,800,181	96.9%	76.0%	76.0%	63.3%
	26	火	77,000	4,000,502	200,000	5,200,000	200,000	5,200,000	238,900	4,039,081	101.0%	77.7%	77.7%	67.3%
	27	水	7,700	4,008,202	200,000	5,400,000	200,000	5,400,000	198,900	4,237,981	105.7%	78.5%	78.5%	70.6%
	28	木	124,040	4,132,242	150,000	5,550,000	150,000	5,550,000	529,350	4,767,331	115.4%	85.9%	85.9%	79.5%
	29	金	24,200	4,156,442	150,000	5,700,000	150,000	5,700,000	408,900	5,176,231	124.5%	90.8%	90.8%	86.3%
	30	土	190,000	4,346,442	150,000	5,850,000	150,000	5,850,000	104,700	5,280,931	121.5%	90.3%	90.3%	88.0%
	31	日	49,000	4,395,442	150,000	6,000,000	150,000	6,000,000	232,500	5,513,431	125.4%	91.9%	91.9%	91.9%
	週計		619,540	4,395,442	1,200,000	6,000,000	1,200,000	6,000,000	1,853,950	5,513,431	125.4%	91.9%	91.9%	91.9%
		月		4,395,442		6,000,000		6,000,000		5,513,431	125.4%	91.9%	91.9%	91.9%
		火		4,395,442		6,000,000		6,000,000		5,513,431	125.4%	91.9%	91.9%	91.9%
	週計		0	4,395,442	0	6,000,000	0	6,000,000	0	5,513,431	125.4%	91.9%	91.9%	91.9%
	月間計			4,395,442		6,000,000		6,000,000		5,513,431	125.4%	91.9%	91.9%	91.9%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	129,000	129,000	80,000	80,000	100,000	100,000	60,500	60,500	46.9%	75.6%	60.5%	1.7%
	2	土	47,000	176,000	80,000	160,000	100,000	200,000	143,300	203,800	115.8%	127.4%	101.9%	5.8%
	3	日	102,000	278,000	100,000	260,000	100,000	300,000	112,500	316,300	113.8%	121.7%	105.4%	9.0%
	週計		278,000	278,000	260,000	260,000	300,000		316,300	316,300	113.8%	121.7%	#DIV/0!	9.0%
	4	月	144,000	422,000	100,000	360,000	70,000	370,000	137,800	454,100	107.6%	126.1%	122.7%	13.0%
	5	火	72,500	494,500	100,000	460,000	60,000	430,000	14,800	468,900	94.8%	101.9%	109.0%	13.4%
	6	水	138,100	632,600	100,000	560,000	130,000	560,000	159,800	628,700	99.4%	112.3%	112.3%	18.0%
	7	木	92,500	725,100	100,000	660,000	130,000	690,000	151,500	780,200	107.6%	118.2%	113.1%	22.3%
	8	金	45,500	770,600	100,000	760,000	130,000	820,000	134,100	914,300	118.6%	120.3%	111.5%	26.1%
	9	土	114,800	885,400	150,000	910,000	200,000	1,020,000	148,300	1,062,600	120.0%	116.8%	104.2%	30.4%
	10	日	134,000	1,019,400	150,000	1,060,000	200,000	1,220,000	66,500	1,129,100	110.8%	106.5%	92.5%	32.3%
	週計		741,400	1,019,400	800,000	1,060,000	920,000		812,800	1,129,100	110.8%	106.5%	#DIV/0!	32.3%
	11	月	48,100	1,067,500	120,000	1,180,000	120,000	1,340,000	31,500	1,160,600	108.7%	98.4%	86.6%	33.2%
	12	火	85,300	1,152,800	120,000	1,300,000	100,000	1,440,000	59,000	1,219,600	105.8%	93.8%	84.7%	34.8%
	13	水	17,500	1,170,300	120,000	1,420,000	120,000	1,560,000	215,100	1,434,700	122.6%	101.0%	92.0%	41.0%
	14	木	69,000	1,239,300	120,000	1,540,000	100,000	1,660,000	48,300	1,483,000	119.7%	96.3%	89.3%	42.4%
ブ	15	金	41,500	1,280,800	120,000	1,660,000	120,000	1,780,000	369,000	1,852,000	144.6%	111.6%	104.0%	52.9%
レ	16	土	222,740	1,503,540	170,000	1,830,000	180,000	1,960,000	73,550	1,925,550	128.1%	105.2%	98.2%	55.0%
セ	17	日	203,900	1,707,440	170,000	2,000,000	180,000	2,140,000	229,900	2,155,450	126.2%	107.8%	100.7%	61.6%
ール	週計		688,040	1,707,440	940,000	2,000,000	920,000		1,026,350	2,155,450	126.2%	107.8%	#DIV/0!	61.6%
	18	月	107,300	1,814,740	90,000	2,090,000	120,000	2,260,000	80,400	2,235,850	123.2%	107.0%	98.9%	63.9%
	19	火	84,800	1,899,540	90,000	2,180,000	100,000	2,360,000	124,800	2,360,650	124.3%	108.3%	100.0%	67.4%
	20	水	48,800	1,948,340	90,000	2,270,000	120,000	2,480,000	71,300	2,431,950	124.8%	107.1%	98.1%	69.5%
	21	木	62,400	2,010,740	90,000	2,360,000	100,000	2,580,000	46,490	2,478,440	123.3%	105.0%	96.1%	70.8%
	22	金	92,200	2,102,940	90,000	2,450,000	110,000	2,690,000	157,050	2,635,490	125.3%	107.6%	98.0%	75.3%
	23	土	239,320	2,342,260	180,000	2,630,000	160,000	2,850,000	96,200	2,731,690	116.6%	103.9%	95.8%	78.0%
	24	日	130,500	2,472,760	180,000	2,810,000	160,000	3,010,000	53,500	2,785,190	112.6%	99.1%	92.5%	79.6%
	週計		765,320	2,472,760	810,000	2,810,000	870,000		629,740	2,785,190	112.6%	99.1%	#DIV/0!	79.6%
	25	月	133,200	2,605,960	80,000	2,890,000	70,000	3,080,000	25,150	2,810,340	107.8%	97.2%	91.2%	80.3%
	26	火	104,100	2,710,060	70,000	2,960,000	70,000	3,150,000	67,800	2,878,140	106.2%	97.2%	91.4%	82.2%
	27	水	29,800	2,739,860	70,000	3,030,000	70,000	3,220,000	100,700	2,978,840	108.7%	98.3%	92.5%	85.1%
	28	木	63,500	2,803,360	70,000	3,100,000	70,000	3,290,000	98,350	3,077,190	109.8%	99.3%	93.5%	87.9%
	29	金	41,800	2,845,160	70,000	3,170,000	70,000	3,360,000	60,500	3,137,690	110.3%	99.0%	93.4%	89.6%
	30	土	134,900	2,980,060	70,000	3,240,000	70,000	3,430,000	52,500	3,190,190	107.1%	98.5%	93.0%	91.1%
	31	日	38,400	3,018,460	60,000	3,300,000	70,000	3,500,000	67,500	3,257,690	107.9%	98.7%	93.1%	93.1%
	週計		545,700	3,018,460	490,000	3,300,000	490,000		472,500	3,257,690	107.9%	98.7%	#DIV/0!	93.1%
		月		3,018,460		3,300,000		3,500,000		3,257,690	107.9%	98.7%	93.1%	93.1%
		火		3,018,460		3,300,000		3,500,000		3,257,690	107.9%	98.7%	93.1%	93.1%
	週計		0	3,018,460	0	3,300,000	0		0	3,257,690	107.9%	98.7%	#DIV/0!	93.1%
	月間計			3,018,460		3,300,000		3,500,000		3,257,690	107.9%	98.7%	93.1%	98.7%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	228,000	228,000	300,000	300,000	300,000	300,000	244,000	244,000	107.0%	81.3%	81.3%	1.7%
	2	土	291,000	519,000	600,000	900,000	650,000	950,000	424,000	668,000	128.7%	74.2%	70.3%	4.8%
	3	日	536,000	1,055,000	500,000	1,400,000	650,000	1,600,000	573,000	1,241,000	117.6%	88.6%	77.6%	8.9%
		週計	1,055,000	1,055,000	1,400,000	1,400,000	1,600,000	1,600,000	1,241,000	1,241,000	117.6%	88.6%	77.6%	8.9%
	4	月	479,000	1,534,000	300,000	1,700,000	300,000	1,900,000	325,000	1,566,000	102.1%	92.1%	82.4%	11.2%
	5	火	298,000	1,832,000	300,000	2,000,000	300,000	2,200,000	345,000	1,911,000	104.3%	95.6%	86.9%	13.7%
	6	水	290,000	2,122,000	350,000	2,350,000	300,000	2,500,000	278,000	2,189,000	103.2%	93.1%	87.6%	15.6%
	7	木	346,000	2,468,000	200,000	2,550,000	300,000	2,800,000	310,000	2,499,000	101.3%	98.0%	89.3%	17.9%
	8	金	200,000	2,668,000	300,000	2,850,000	350,000	3,150,000	359,000	2,858,000	107.1%	100.3%	90.7%	20.4%
	9	土	259,000	2,927,000	700,000	3,550,000	750,000	3,900,000	726,000	3,584,000	122.4%	101.0%	91.9%	25.6%
	10	日	660,000	3,587,000	650,000	4,200,000	750,000	4,650,000	526,000	4,110,000	114.6%	97.9%	88.4%	29.4%
		週計	2,532,000	3,587,000	2,800,000	4,200,000	3,050,000	4,650,000	2,869,000	4,110,000	114.6%	97.9%	88.4%	29.4%
	11	月	638,000	4,225,000	450,000	4,650,000	300,000	4,950,000	344,000	4,454,000	105.4%	95.8%	90.0%	31.8%
	12	火	443,000	4,668,000	300,000	4,950,000	300,000	5,250,000	347,000	4,801,000	102.8%	97.0%	91.4%	34.3%
	13	水	277,000	4,945,000	250,000	5,200,000	300,000	5,550,000	358,000	5,159,000	104.3%	99.2%	93.0%	36.9%
	14	木	235,000	5,180,000	300,000	5,500,000	300,000	5,850,000	372,000	5,531,000	106.8%	100.6%	94.5%	39.5%
	15	金	310,000	5,490,000	350,000	5,850,000	350,000	6,200,000	272,000	5,803,000	105.7%	99.2%	93.6%	41.5%
	16	土	329,000	5,819,000	600,000	6,450,000	750,000	6,950,000	552,000	6,355,000	109.2%	98.5%	91.4%	45.4%
	17	日	556,000	6,375,000	700,000	7,150,000	750,000	7,700,000	509,000	6,864,000	107.7%	96.0%	89.1%	49.0%
		週計	2,788,000	6,375,000	2,950,000	7,150,000	3,050,000	7,700,000	2,754,000	6,864,000	107.7%	96.0%	89.1%	49.0%
	18	月	666,000	7,041,000	300,000	7,450,000	450,000	8,150,000	350,000	7,214,000	102.5%	96.8%	88.5%	51.5%
	19	火	285,000	7,326,000	300,000	7,750,000	450,000	8,600,000	343,000	7,557,000	103.2%	97.5%	87.9%	54.0%
	20	水	282,000	7,608,000	400,000	8,150,000	450,000	9,050,000	304,000	7,861,000	103.3%	96.5%	86.9%	56.2%
	21	木	362,000	7,970,000	300,000	8,450,000	450,000	9,500,000	446,000	8,307,000	104.2%	98.3%	87.4%	59.3%
	22	金	296,000	8,266,000	400,000	8,850,000	500,000	10,000,000	481,000	8,788,000	106.3%	99.3%	87.9%	62.8%
	23	土	819,000	9,085,000	800,000	9,650,000	800,000	10,800,000	732,000	9,520,000	104.8%	98.7%	88.1%	68.0%
	24	日	795,000	9,880,000	700,000	10,350,000	800,000	11,600,000	630,000	10,150,000	102.7%	98.1%	87.5%	72.5%
		週計	3,505,000	9,880,000	3,200,000	10,350,000	3,900,000	11,600,000	3,286,000	10,150,000	102.7%	98.1%	87.5%	72.5%
	25	月	624,000	10,504,000	400,000	10,750,000	300,000	11,900,000	479,000	10,629,000	101.2%	98.9%	89.3%	75.9%
	26	火	424,000	10,928,000	250,000	11,000,000	300,000	12,200,000	382,000	11,011,000	100.8%	100.1%	90.3%	78.7%
	27	水	230,000	11,158,000	350,000	11,350,000	300,000	12,500,000	287,000	11,298,000	101.3%	99.5%	90.4%	80.7%
	28	木	307,000	11,465,000	500,000	11,850,000	300,000	12,800,000	352,000	11,650,000	101.6%	98.3%	91.0%	83.2%
	29	金	456,000	11,921,000	550,000	12,400,000	300,000	13,100,000	385,000	12,035,000	101.0%	97.1%	91.9%	86.0%
	30	土	576,000	12,497,000	600,000	13,000,000	450,000	13,550,000	560,000	12,595,000	100.8%	96.9%	93.0%	90.0%
	31	日	565,000	13,062,000	500,000	13,500,000	450,000	14,000,000	601,000	13,196,000	101.0%	97.7%	94.3%	94.3%
		週計	3,182,000	13,062,000	3,150,000	13,500,000	2,400,000	14,000,000	3,046,000	13,196,000	101.0%	97.7%	94.3%	94.3%
		月		13,062,000		13,500,000		14,000,000		13,196,000	101.0%	97.7%	94.3%	94.3%
		火		13,062,000		13,500,000		14,000,000		13,196,000	101.0%	97.7%	94.3%	94.3%
		週計	0	13,062,000	0	13,500,000	0	14,000,000	0	13,196,000	101.0%	97.7%	94.3%	94.3%
		月間計		13,062,000		13,500,000		14,000,000		13,196,000	101.0%	97.7%	94.3%	97.7%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	303,500	303,500	150,000	150,000	150,000	150,000	189,700	189,700	62.5%	126.5%	126.5%	4.4%
	2	土	90,800	394,300	200,000	350,000	200,000	350,000	168,000	357,700	90.7%	102.2%	102.2%	8.3%
	3	日	207,000	601,300	200,000	550,000	200,000	550,000	135,000	492,700	81.9%	89.6%	89.6%	11.5%
	週計		601,300	601,300	550,000	550,000	550,000	550,000	492,700	492,700	81.9%	89.6%	89.6%	11.5%
	4	月	43,000	644,300	130,000	680,000	130,000	680,000	50,000	542,700	84.2%	79.8%	79.8%	12.6%
	5	火	96,100	740,400	130,000	810,000	130,000	810,000	69,800	612,500	82.7%	75.6%	75.6%	14.2%
	6	水	48,500	788,900	130,000	940,000	130,000	940,000	109,000	721,500	91.5%	76.8%	76.8%	16.8%
	7	木	54,600	843,500	130,000	1,070,000	130,000	1,070,000	131,000	852,500	101.1%	79.7%	79.7%	19.8%
	8	金	88,800	932,300	130,000	1,200,000	130,000	1,200,000	64,000	916,500	98.3%	76.4%	76.4%	21.3%
	9	土	90,300	1,022,600	200,000	1,400,000	200,000	1,400,000	296,000	1,212,500	118.6%	86.6%	86.6%	28.2%
	10	日	551,900	1,574,500	200,000	1,600,000	200,000	1,600,000	126,500	1,339,000	85.0%	83.7%	83.7%	31.1%
	週計		973,200	1,574,500	1,050,000	1,600,000	1,050,000	1,600,000	846,300	1,339,000	85.0%	83.7%	83.7%	31.1%
	11	月	99,000	1,673,500	120,000	1,720,000	120,000	1,720,000	62,000	1,401,000	83.7%	81.5%	81.5%	32.6%
	12	火	116,800	1,790,300	120,000	1,840,000	120,000	1,840,000	77,000	1,478,000	82.6%	80.3%	80.3%	34.4%
	13	水	44,500	1,834,800	120,000	1,960,000	120,000	1,960,000	139,100	1,617,100	88.1%	82.5%	82.5%	37.6%
	14	木	33,500	1,868,300	120,000	2,080,000	120,000	2,080,000	150,000	1,767,100	94.6%	85.0%	85.0%	41.1%
	15	金	110,500	1,978,800	120,000	2,200,000	120,000	2,200,000	245,000	2,012,100	101.7%	91.5%	91.5%	46.8%
	16	土	100,000	2,078,800	300,000	2,500,000	300,000	2,500,000	272,000	2,284,100	109.9%	91.4%	91.4%	53.1%
	17	日	70,800	2,149,600	150,000	2,650,000	150,000	2,650,000	152,500	2,436,600	113.4%	91.9%	91.9%	56.7%
	週計		575,100	2,149,600	1,050,000	2,650,000	1,050,000	2,650,000	1,097,600	2,436,600	113.4%	91.9%	91.9%	56.7%
	18	月	78,800	2,228,400	100,000	2,750,000	100,000	2,750,000	27,000	2,463,600	110.6%	89.6%	89.6%	57.3%
	19	火	97,000	2,325,400	100,000	2,850,000	100,000	2,850,000	10,000	2,473,600	106.4%	86.8%	86.8%	57.5%
	20	水	153,300	2,478,700	100,000	2,950,000	100,000	2,950,000	38,300	2,511,900	101.3%	85.1%	85.1%	58.4%
	21	木	87,000	2,565,700	100,000	3,050,000	100,000	3,050,000	158,000	2,669,900	104.1%	87.5%	87.5%	62.1%
	22	金	138,000	2,703,700	100,000	3,150,000	100,000	3,150,000	40,000	2,709,900	100.2%	86.0%	86.0%	63.0%
	23	土	149,000	2,852,700	200,000	3,350,000	200,000	3,350,000	105,300	2,815,200	98.7%	84.0%	84.0%	65.5%
	24	日	19,300	2,872,000	150,000	3,500,000	150,000	3,500,000	149,800	2,965,000	103.2%	84.7%	84.7%	69.0%
	週計		722,400	2,872,000	850,000	3,500,000	850,000	3,500,000	528,400	2,965,000	103.2%	84.7%	84.7%	69.0%
	25	月	393,700	3,265,700	100,000	3,600,000	100,000	3,600,000	141,500	3,106,500	95.1%	86.3%	86.3%	72.2%
	26	火	80,500	3,346,200	250,000	3,850,000	250,000	3,850,000	267,000	3,373,500	100.8%	87.6%	87.6%	78.5%
	27	水	167,600	3,513,800	100,000	3,950,000	100,000	3,950,000	223,400	3,596,900	102.4%	91.1%	91.1%	83.6%
	28	木	146,900	3,660,700	100,000	4,050,000	100,000	4,050,000	185,900	3,782,800	103.3%	93.4%	93.4%	88.0%
	29	金	108,900	3,769,600	100,000	4,150,000	100,000	4,150,000	182,300	3,965,100	105.2%	95.5%	95.5%	92.2%
	30	土	30,690	3,800,290	100,000	4,250,000	100,000	4,250,000	6,500	3,971,600	104.5%	93.4%	93.4%	92.4%
	31	日	128,000	3,928,290	50,000	4,300,000	50,000	4,300,000	29,100	4,000,700	101.8%	93.0%	93.0%	93.0%
	週計		1,056,290	3,928,290	800,000	4,300,000	800,000	4,300,000	1,035,700	4,000,700	101.8%	93.0%	93.0%	93.0%
		月		3,928,290		4,300,000		4,300,000		4,000,700	101.8%	93.0%	93.0%	93.0%
		火		3,928,290		4,300,000		4,300,000		4,000,700	101.8%	93.0%	93.0%	93.0%
	週計		0	3,928,290	0	4,300,000	0	4,300,000	0	4,000,700	101.8%	93.0%	93.0%	93.0%
	月間計			3,928,290		4,300,000		4,300,000	4,000,700	4,000,700	101.8%	93.0%	93.0%	93.0%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	122,500	122,500	120,000	120,000	120,000	120,000	162,000	162,000	132.2%	135.0%	135.0%	4.0%
	2	土	132,800	255,300	150,000	270,000	150,000	270,000	297,600	459,600	180.0%	170.2%	170.2%	11.2%
	3	日	199,200	454,500	150,000	420,000	150,000	420,000	140,300	599,900	132.0%	142.8%	142.8%	14.6%
	週計		454,500	454,500	420,000	420,000	420,000	420,000	599,900	599,900	132.0%	142.8%	142.8%	14.6%
	4	月	174,500	629,000	120,000	540,000	120,000	540,000	215,600	815,500	129.7%	151.0%	151.0%	19.9%
	5	火	98,000	727,000	120,000	660,000	120,000	660,000	95,800	911,300	125.4%	138.1%	138.1%	22.2%
	6	水	52,900	779,900	120,000	780,000	120,000	780,000	105,500	1,016,800	130.4%	130.4%	130.4%	24.8%
	7	木	34,000	813,900	120,000	900,000	120,000	900,000	199,000	1,215,800	149.4%	135.1%	135.1%	29.7%
	8	金	163,000	976,900	120,000	1,020,000	140,000	1,040,000	100,800	1,316,600	134.8%	129.1%	126.6%	32.1%
	9	土	145,000	1,121,900	180,000	1,200,000	180,000	1,220,000	185,000	1,501,600	133.8%	125.1%	123.1%	36.6%
	10	日	171,500	1,293,400	180,000	1,380,000	180,000	1,400,000	214,800	1,716,400	132.7%	124.4%	122.6%	41.9%
	週計		838,900	1,293,400	960,000	1,380,000	980,000	1,400,000	1,116,500	1,716,400	132.7%	124.4%	122.6%	41.9%
	11	月	103,000	1,396,400	120,000	1,500,000	120,000	1,520,000	141,700	1,858,100	133.1%	123.9%	122.2%	45.3%
	12	火	224,000	1,620,400	120,000	1,620,000	120,000	1,640,000	116,000	1,974,100	121.8%	121.9%	120.4%	48.1%
	13	水	42,000	1,662,400	120,000	1,740,000	120,000	1,760,000	334,400	2,308,500	138.9%	132.7%	131.2%	56.3%
	14	木	112,500	1,774,900	120,000	1,860,000	120,000	1,880,000	60,000	2,368,500	133.4%	127.3%	126.0%	57.8%
ブ	15	金	147,000	1,921,900	120,000	1,980,000	140,000	2,020,000	202,400	2,570,900	133.8%	129.8%	127.3%	62.7%
レ	16	土	86,400	2,008,300	180,000	2,160,000	180,000	2,200,000	219,400	2,790,300	138.9%	129.2%	126.8%	68.1%
セ	17	日	228,400	2,236,700	180,000	2,340,000	180,000	2,380,000	164,500	2,954,800	132.1%	126.3%	124.2%	72.1%
ール	週計		943,300	2,236,700	960,000	2,340,000	980,000	2,380,000	1,238,400	2,954,800	132.1%	126.3%	124.2%	72.1%
	18	月	75,100	2,311,800	140,000	2,480,000	140,000	2,520,000	214,500	3,169,300	137.1%	127.8%	125.8%	77.3%
	19	火	147,700	2,459,500	140,000	2,620,000	140,000	2,660,000	373,900	3,543,200	144.1%	135.2%	133.2%	86.4%
	20	水	128,500	2,588,000	140,000	2,760,000	140,000	2,800,000	123,000	3,666,200	141.7%	132.8%	130.9%	89.4%
	21	木	132,000	2,720,000	140,000	2,900,000	140,000	2,940,000	145,600	3,811,800	140.1%	131.4%	129.7%	93.0%
	22	金	71,100	2,791,100	140,000	3,040,000	140,000	3,080,000	47,400	3,859,200	138.3%	126.9%	125.3%	94.1%
	23	土	257,100	3,048,200	180,000	3,220,000	180,000	3,260,000	127,150	3,986,350	130.8%	123.8%	122.3%	97.2%
	24	日	62,280	3,110,480	180,000	3,400,000	180,000	3,440,000	83,600	4,069,950	130.8%	119.7%	118.3%	99.3%
	週計		#ERROR!	3,110,480	1,060,000	3,400,000	1,060,000	3,440,000	1,115,150	4,069,950	130.8%	119.7%	118.3%	99.3%
	25	月	7,840	3,118,320	80,000	3,480,000	100,000	3,540,000	83,300	4,153,250	133.2%	119.3%	117.3%	101.3%
	26	火	111,000	3,229,320	80,000	3,560,000	100,000	3,640,000	92,800	4,246,050	131.5%	119.3%	116.6%	103.6%
	27	水	85,400	3,314,720	80,000	3,640,000	100,000	3,740,000	102,900	4,348,950	131.2%	119.5%	116.3%	106.1%
	28	木	72,500	3,387,220	80,000	3,720,000	100,000	3,840,000	103,760	4,452,710	131.5%	119.7%	116.0%	108.6%
	29	金	170,000	3,557,220	80,000	3,800,000	100,000	3,940,000	77,000	4,529,710	127.3%	119.2%	115.0%	110.5%
	30	土	127,400	3,684,620	50,000	3,850,000	80,000	4,020,000	64,300	4,594,010	124.7%	119.3%	114.3%	112.0%
	31	日		3,684,620	50,000	3,900,000	80,000	4,100,000	227,500	4,821,510	130.9%	123.6%	117.6%	117.6%
	週計		574,140	3,684,620	500,000	3,900,000	660,000	4,100,000	751,560	4,821,510	130.9%	123.6%	117.6%	117.6%
		月		3,684,620		3,900,000		4,100,000		4,821,510	130.9%	123.6%	117.6%	117.6%
		火		3,684,620		3,900,000		4,100,000		4,821,510	130.9%	123.6%	117.6%	117.6%
	週計		0	3,684,620	0	3,900,000	0	4,100,000	0	4,821,510	130.9%	123.6%	117.6%	117.6%
	月間計			3,684,620		3,900,000		4,100,000		4,821,510	130.9%	123.6%	117.6%	123.6%



予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	165,830	165,830	300,000	300,000	300,000	300,000	294,800	294,800	177.8%	98.3%	98.3%	1.9%
	2	土	223,500	389,330	500,000	800,000	500,000	800,000	411,200	706,000	181.3%	88.3%	88.3%	4.6%
	3	日	250,600	639,930	500,000	1,300,000	500,000	1,300,000	539,820	1,245,820	194.7%	95.8%	95.8%	8.0%
		週計	639,930	639,930	1,300,000	1,300,000	1,300,000	1,300,000	1,245,820	1,245,820	194.7%	95.8%	95.8%	8.0%
	4	月	447,560	1,087,490	300,000	1,600,000	300,000	1,600,000	195,450	1,441,270	132.5%	90.1%	90.1%	9.3%
	5	火	194,350	1,281,840	300,000	1,900,000	300,000	1,900,000	255,300	1,696,570	132.4%	89.3%	89.3%	10.9%
	6	水	270,500	1,552,340	300,000	2,200,000	300,000	2,200,000	243,250	1,939,820	125.0%	88.2%	88.2%	12.5%
	7	木	138,300	1,690,640	300,000	2,500,000	300,000	2,500,000	154,400	2,094,220	123.9%	83.8%	83.8%	13.5%
	8	金	168,710	1,859,350	300,000	2,800,000	300,000	2,800,000	342,760	2,436,980	131.1%	87.0%	87.0%	15.7%
	9	土	264,700	2,124,050	500,000	3,300,000	500,000	3,300,000	493,450	2,930,430	138.0%	88.8%	88.8%	18.9%
	10	日	458,510	2,582,560	500,000	3,800,000	500,000	3,800,000	363,950	3,294,380	127.6%	86.7%	86.7%	21.3%
		週計	1,942,630	2,582,560	2,500,000	3,800,000	2,500,000	3,800,000	2,048,560	3,294,380	127.6%	86.7%	86.7%	21.3%
	11	月	458,990	3,041,550	300,000	4,100,000	300,000	4,100,000	248,000	3,542,380	116.5%	86.4%	86.4%	22.9%
	12	火	278,080	3,319,630	300,000	4,400,000	300,000	4,400,000	225,240	3,767,620	113.5%	85.6%	85.6%	24.3%
	13	水	131,150	3,450,780	300,000	4,700,000	300,000	4,700,000	199,270	3,966,890	115.0%	84.4%	84.4%	25.6%
	14	木	259,700	3,710,480	300,000	5,000,000	300,000	5,000,000	224,890	4,191,780	113.0%	83.8%	83.8%	27.0%
	15	金	250,460	3,960,940	300,000	5,300,000	300,000	5,300,000	189,400	4,381,180	110.6%	82.7%	82.7%	28.3%
	16	土	283,670	4,244,610	500,000	5,800,000	500,000	5,800,000	478,870	4,860,050	114.5%	83.8%	83.8%	31.4%
	17	日	530,890	4,775,500	500,000	6,300,000	500,000	6,300,000	591,870	5,451,920	114.2%	86.5%	86.5%	35.2%
		週計	2,192,940	4,775,500	2,500,000	6,300,000	2,500,000	6,300,000	2,157,540	5,451,920	114.2%	86.5%	86.5%	35.2%
	18	月	405,720	5,181,220	300,000	6,600,000	300,000	6,600,000	348,330	5,800,250	111.9%	87.9%	87.9%	37.4%
	19	火	228,190	5,409,410	1,200,000	7,800,000	1,200,000	7,800,000	2,074,720	7,874,970	145.6%	101.0%	101.0%	50.8%
	20	水	1,286,740	6,696,150	900,000	8,700,000	900,000	8,700,000	1,265,680	9,140,650	136.5%	105.1%	105.1%	59.0%
	21	木	936,295	7,632,445	800,000	9,500,000	800,000	9,500,000	1,225,680	10,366,330	135.8%	109.1%	109.1%	66.9%
	22	金	976,530	8,608,975	800,000	10,300,000	800,000	10,300,000	1,132,410	11,498,740	133.6%	111.6%	111.6%	74.2%
	23	土	1,798,282	10,407,257	1,550,000	11,850,000	1,550,000	11,850,000	2,066,670	13,565,410	130.3%	114.5%	114.5%	87.5%
	24	日	1,467,277	11,874,534	1,350,000	13,200,000	1,350,000	13,200,000	1,592,980	15,158,390	127.7%	114.8%	114.8%	97.8%
		週計	7,099,034	11,874,534	6,900,000	13,200,000	6,900,000	13,200,000	9,706,470	15,158,390	127.7%	114.8%	114.8%	97.8%
	25	月	1,081,026	12,955,560	600,000	13,800,000	600,000	13,800,000	765,560	15,923,950	122.9%	115.4%	115.4%	102.7%
	26	火	201,350	13,156,910	250,000	14,050,000	250,000	14,050,000	250,170	16,174,120	122.9%	115.1%	115.1%	104.3%
	27	水	212,750	13,369,660	250,000	14,300,000	250,000	14,300,000	215,900	16,390,020	122.6%	114.6%	114.6%	105.7%
	28	木	355,510	13,725,170	300,000	14,600,000	300,000	14,600,000	290,160	16,680,180	121.5%	114.2%	114.2%	107.6%
	29	金	446,140	14,171,310	300,000	14,900,000	300,000	14,900,000	461,880	17,142,060	121.0%	115.0%	115.0%	110.6%
	30	土	513,170	14,684,480	300,000	15,200,000	300,000	15,200,000	487,980	17,630,040	120.1%	116.0%	116.0%	113.7%
	31	日	407,920	15,092,400	300,000	15,500,000	300,000	15,500,000	433,350	18,063,390	119.7%	116.5%	116.5%	116.5%
		週計	3,217,866	15,092,400	2,300,000	15,500,000	2,300,000	15,500,000	2,905,000	18,063,390	119.7%	116.5%	116.5%	116.5%
		月		15,092,400		15,500,000		15,500,000		18,063,390	119.7%	116.5%	116.5%	116.5%
		火		15,092,400		15,500,000		15,500,000		18,063,390	119.7%	116.5%	116.5%	116.5%
		週計	0	15,092,400	0	15,500,000	0	15,500,000	0	18,063,390	119.7%	116.5%	116.5%	116.5%
		月間計		15,092,400		15,500,000		15,500,000		18,063,390	119.7%	116.5%	116.5%	116.5%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	154,888	154,888	110,000	110,000	110,000	110,000	52,044	52,044	33.6%	47.3%	47.3%	0.7%
	2	土	92,260	247,148	250,000	360,000	250,000	360,000	378,542	430,586	174.2%	119.6%	119.6%	6.2%
	3	日	369,017	616,165	250,000	610,000	250,000	610,000	403,940	834,526	135.4%	136.8%	136.8%	11.9%
		週計	616,165	616,165	610,000	610,000	610,000	610,000	834,526	834,526	135.4%	136.8%	136.8%	11.9%
	4	月	383,681	999,846	110,000	720,000	110,000	720,000	138,131	972,657	97.3%	135.1%	135.1%	13.9%
	5	火	140,630	1,140,476	110,000	830,000	110,000	830,000	65,043	1,037,700	91.0%	125.0%	125.0%	14.8%
	6	水	201,850	1,342,326	110,000	940,000	110,000	940,000	112,522	1,150,222	85.7%	122.4%	122.4%	16.4%
	7	木	190,030	1,532,356	110,000	1,050,000	110,000	1,050,000	168,648	1,318,870	86.1%	125.6%	125.6%	18.8%
	8	金	99,710	1,632,066	110,000	1,160,000	110,000	1,160,000	72,370	1,391,240	85.2%	119.9%	119.9%	19.9%
	9	土	335,946	1,968,012	250,000	1,410,000	250,000	1,410,000	366,886	1,758,126	89.3%	124.7%	124.7%	25.1%
	10	日	253,545	2,221,557	250,000	1,660,000	250,000	1,660,000	370,792	2,128,918	95.8%	128.2%	128.2%	30.4%
		週計	1,605,392	2,221,557	1,050,000	1,660,000	1,050,000	1,660,000	1,294,392	2,128,918	95.8%	128.2%	128.2%	30.4%
	11	月	589,464	2,811,021	110,000	1,770,000	110,000	1,770,000	66,746	2,195,664	78.1%	124.0%	124.0%	31.4%
	12	火	157,458	2,968,479	110,000	1,880,000	110,000	1,880,000	122,136	2,317,800	78.1%	123.3%	123.3%	33.1%
	13	水	110,377	3,078,856	110,000	1,990,000	110,000	1,990,000	122,184	2,439,984	79.2%	122.6%	122.6%	34.9%
	14	木	89,905	3,168,761	110,000	2,100,000	110,000	2,100,000	148,105	2,588,089	81.7%	123.2%	123.2%	37.0%
	15	金	151,507	3,320,268	250,000	2,350,000	250,000	2,350,000	140,133	2,728,222	82.2%	116.1%	116.1%	39.0%
	16	土	107,619	3,427,887	250,000	2,600,000	250,000	2,600,000	449,125	3,177,347	92.7%	122.2%	122.2%	45.4%
	17	日	302,752	3,730,639	250,000	2,850,000	250,000	2,850,000	451,321	3,628,668	97.3%	127.3%	127.3%	51.8%
		週計	1,509,082	3,730,639	1,190,000	2,850,000	1,190,000	2,850,000	1,499,750	3,628,668	97.3%	127.3%	127.3%	51.8%
	18	月	600,685	4,331,324	110,000	2,960,000	110,000	2,960,000	96,035	3,724,703	86.0%	125.8%	125.8%	53.2%
	19	火	155,032	4,486,356	110,000	3,070,000	110,000	3,070,000	93,785	3,818,488	85.1%	124.4%	124.4%	54.5%
	20	水	68,710	4,555,066	110,000	3,180,000	110,000	3,180,000	83,391	3,901,879	85.7%	122.7%	122.7%	55.7%
	21	木	145,792	4,700,858	170,000	3,350,000	170,000	3,350,000	156,439	4,058,318	86.3%	121.1%	121.1%	58.0%
	22	金	109,098	4,809,956	360,000	3,710,000	360,000	3,710,000	97,001	4,155,319	86.4%	112.0%	112.0%	59.4%
	23	土	296,537	5,106,493	360,000	4,070,000	360,000	4,070,000	538,981	4,694,300	91.9%	115.3%	115.3%	67.1%
	24	日	319,706	5,426,199	410,000	4,480,000	410,000	4,480,000	381,529	5,075,829	93.5%	113.3%	113.3%	72.5%
		週計	1,695,560	5,426,199	1,630,000	4,480,000	1,630,000	4,480,000	1,447,161	5,075,829	93.5%	113.3%	113.3%	72.5%
	25	月	469,159	5,895,358	360,000	4,840,000	360,000	4,840,000	153,469	5,229,298	88.7%	108.0%	108.0%	74.7%
	26	火	216,385	6,111,743	360,000	5,200,000	360,000	5,200,000	105,001	5,334,299	87.3%	102.6%	102.6%	76.2%
	27	水	114,275	6,226,018	360,000	5,560,000	360,000	5,560,000	71,890	5,406,189	86.8%	97.2%	97.2%	77.2%
	28	木	129,825	6,355,843	360,000	5,920,000	360,000	5,920,000	127,456	5,533,645	87.1%	93.5%	93.5%	79.1%
	29	金	382,592	6,738,435	360,000	6,280,000	360,000	6,280,000	193,770	5,727,415	85.0%	91.2%	91.2%	81.8%
	30	土	349,500	7,087,935	360,000	6,640,000	360,000	6,640,000	305,260	6,032,675	85.1%	90.9%	90.9%	86.2%
	31	日	219,620	7,307,555	360,000	7,000,000	360,000	7,000,000	204,383	6,237,058	85.4%	89.1%	89.1%	89.1%
		週計	1,881,356	7,307,555	2,520,000	7,000,000	2,520,000	7,000,000	1,161,229	6,237,058	85.4%	89.1%	89.1%	89.1%
		月		7,307,555		7,000,000		7,000,000		6,237,058	85.4%	89.1%	89.1%	89.1%
		火		7,307,555		7,000,000		7,000,000		6,237,058	85.4%	89.1%	89.1%	89.1%
		週計	0	7,307,555	0	7,000,000	0	7,000,000	0	6,237,058	85.4%	89.1%	89.1%	89.1%
		月間計		7,307,555		7,000,000		7,000,000		6,237,058	85.4%	89.1%	89.1%	89.1%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	221,300	221,300	350,000	350,000	350,000	350,000	388,900	388,900	175.7%	111.1%	111.1%	3.7%
	2	土	258,900	480,200	700,000	1,050,000	700,000	1,050,000	379,100	768,000	159.9%	73.1%	73.1%	7.4%
	3	日	731,400	1,211,600	650,000	1,700,000	650,000	1,700,000	480,600	1,248,600	103.1%	73.4%	73.4%	12.0%
	週計		1,211,600	1,211,600	1,700,000	1,700,000	1,700,000	1,700,000	1,248,600	1,248,600	103.1%	73.4%	73.4%	12.0%
	4	月	564,400	1,776,000	250,000	1,950,000	250,000	1,950,000	189,800	1,438,400	81.0%	73.8%	73.8%	13.8%
	5	火	277,400	2,053,400	200,000	2,150,000	150,000	2,100,000	138,400	1,576,800	76.8%	73.3%	75.1%	15.2%
	6	水	199,900	2,253,300	250,000	2,400,000	250,000	2,350,000	80,200	1,657,000	73.5%	69.0%	70.5%	15.9%
	7	木	158,100	2,411,400	250,000	2,650,000	250,000	2,600,000	101,200	1,758,200	72.9%	66.3%	67.6%	16.9%
	8	金	174,500	2,585,900	250,000	2,900,000	250,000	2,850,000	240,000	1,998,200	77.3%	68.9%	70.1%	19.2%
	9	土	250,600	2,836,500	450,000	3,350,000	450,000	3,300,000	367,950	2,366,150	83.4%	70.6%	71.7%	22.8%
	10	日	515,000	3,351,500	400,000	3,750,000	400,000	3,700,000	423,100	2,789,250	83.2%	74.4%	75.4%	26.8%
	週計		2,139,900	3,351,500	2,050,000	3,750,000	2,000,000	3,700,000	1,540,650	2,789,250	83.2%	74.4%	75.4%	26.8%
	11	月	250,400	3,601,900	250,000	4,000,000	250,000	3,950,000	239,000	3,028,250	84.1%	75.7%	76.7%	29.1%
	12	火	77,300	3,679,200	250,000	4,250,000	250,000	4,200,000	186,900	3,215,150	87.4%	75.7%	76.6%	30.9%
	13	水	190,300	3,869,500	250,000	4,500,000	250,000	4,450,000	262,150	3,477,300	89.9%	77.3%	78.1%	33.4%
	14	木	204,200	4,073,700	250,000	4,750,000	250,000	4,700,000	227,500	3,704,800	90.9%	78.0%	78.8%	35.6%
	15	金	211,000	4,284,700	250,000	5,000,000	250,000	4,950,000	199,800	3,904,600	91.1%	78.1%	78.9%	37.5%
	16	土	157,400	4,442,100	450,000	5,450,000	450,000	5,400,000	383,350	4,287,950	96.5%	78.7%	79.4%	41.2%
	17	日	456,500	4,898,600	400,000	5,850,000	400,000	5,800,000	353,500	4,641,450	94.8%	79.3%	80.0%	44.6%
	週計		1,547,100	4,898,600	2,100,000	5,850,000	2,100,000	5,800,000	1,852,200	4,641,450	94.8%	79.3%	80.0%	44.6%
	18	月	478,600	5,377,200	250,000	6,100,000	250,000	6,050,000	157,000	4,798,450	89.2%	78.7%	79.3%	46.1%
	19	火	215,900	5,593,100	250,000	6,350,000	250,000	6,300,000	216,000	5,014,450	89.7%	79.0%	79.6%	48.2%
	20	水	273,300	5,866,400	250,000	6,600,000	250,000	6,550,000	201,900	5,216,350	88.9%	79.0%	79.6%	50.2%
	21	木	173,500	6,039,900	250,000	6,850,000	250,000	6,800,000	188,250	5,404,600	89.5%	78.9%	79.5%	52.0%
	22	金	182,200	6,222,100	250,000	7,100,000	250,000	7,050,000	280,500	5,685,100	91.4%	80.1%	80.6%	54.7%
	23	土	273,000	6,495,100	400,000	7,500,000	400,000	7,450,000	368,250	6,053,350	93.2%	80.7%	81.3%	58.2%
	24	日	348,000	6,843,100	350,000	7,850,000	350,000	7,800,000	372,300	6,425,650	93.9%	81.9%	82.4%	61.8%
	週計		1,944,500	6,843,100	2,000,000	7,850,000	2,000,000	7,800,000	1,784,200	6,425,650	93.9%	81.9%	82.4%	61.8%
	25	月	305,200	7,148,300	300,000	8,150,000	400,000	8,200,000	178,700	6,604,350	92.4%	81.0%	80.5%	63.5%
	26	火	332,810	7,481,110	300,000	8,450,000	400,000	8,600,000	214,500	6,818,850	91.1%	80.7%	79.3%	65.6%
	27	水	290,960	7,772,070	300,000	8,750,000	400,000	9,000,000	454,200	7,273,050	93.6%	83.1%	80.8%	69.9%
	28	木	291,060	8,063,130	300,000	9,050,000	400,000	9,400,000	412,500	7,685,550	95.3%	84.9%	81.8%	73.9%
	29	金	406,600	8,469,730	300,000	9,350,000	400,000	9,800,000	620,290	8,305,840	98.1%	88.8%	84.8%	79.9%
	30	土	443,680	8,913,410	300,000	9,650,000	400,000	10,200,000	700,700	9,006,540	101.0%	93.3%	88.3%	86.6%
	31	日	236,530	9,149,940	200,000	9,850,000	200,000	10,400,000	343,600	9,350,140	102.2%	94.9%	89.9%	89.9%
	週計		2,306,840	9,149,940	2,000,000	9,850,000	2,600,000	10,400,000	2,924,490	9,350,140	102.2%	94.9%	89.9%	89.9%
		月		9,149,940		9,850,000		10,400,000		9,350,140	102.2%	94.9%	89.9%	89.9%
		火		9,149,940		9,850,000		10,400,000		9,350,140	102.2%	94.9%	89.9%	89.9%
	週計		0	9,149,940	0	9,850,000	0	10,400,000	0	9,350,140	102.2%	94.9%	89.9%	89.9%
	月間計			9,149,940		9,850,000		10,400,000	9,350,140	102.2%	94.9%	89.9%	89.9%	

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	92,850	92,850	80,000	80,000	80,000	80,000	38,600	38,600	41.6%	48.3%	48.3%	1.5%
	2	土	180,670	273,520	110,000	190,000	110,000	190,000	122,990	161,590	59.1%	85.0%	85.0%	6.5%
	3	日	183,907	457,427	100,000	290,000	100,000	290,000	76,200	237,790	52.0%	82.0%	82.0%	9.5%
	週計		457,427	457,427	290,000	290,000	290,000	290,000	237,790	237,790	52.0%	82.0%	82.0%	9.5%
	4	月	97,275	554,702	60,000	350,000	60,000	350,000	75,330	313,120	56.4%	89.5%	89.5%	12.5%
	5	火	68,680	623,382	50,000	400,000	50,000	400,000	35,450	348,570	55.9%	87.1%	87.1%	13.9%
	6	水	110,860	734,242	60,000	460,000	60,000	460,000	54,900	403,470	55.0%	87.7%	87.7%	16.1%
	7	木	48,360	782,602	60,000	520,000	60,000	520,000	43,075	446,545	57.1%	85.9%	85.9%	17.9%
	8	金	76,565	859,167	50,000	570,000	50,000	570,000	57,800	504,345	58.7%	88.5%	88.5%	20.2%
	9	土	30,560	889,727	100,000	670,000	100,000	670,000	137,510	641,855	72.1%	95.8%	95.8%	25.7%
	10	日	174,200	1,063,927	110,000	780,000	110,000	780,000	175,920	817,775	76.9%	104.8%	104.8%	32.7%
	週計		606,500	1,063,927	490,000	780,000	490,000	780,000	579,985	817,775	76.9%	104.8%	104.8%	32.7%
	11	月	259,365	1,323,292	50,000	830,000	50,000	830,000	64,150	881,925	66.6%	106.3%	106.3%	35.3%
	12	火	68,560	1,391,852	50,000	880,000	50,000	880,000	70,585	952,510	68.4%	108.2%	108.2%	38.1%
	13	水	51,850	1,443,702	50,000	930,000	50,000	930,000	85,000	1,037,510	71.9%	111.6%	111.6%	41.5%
	14	木	59,070	1,502,772	50,000	980,000	50,000	980,000	133,760	1,171,270	77.9%	119.5%	119.5%	46.9%
	15	金	131,470	1,634,242	50,000	1,030,000	50,000	1,030,000	92,050	1,263,320	77.3%	122.7%	122.7%	50.5%
	16	土	75,200	1,709,442	90,000	1,120,000	90,000	1,120,000	194,175	1,457,495	85.3%	130.1%	130.1%	58.3%
	17	日	230,104	1,939,546	130,000	1,250,000	130,000	1,250,000	208,060	1,665,555	85.9%	133.2%	133.2%	66.6%
	週計		875,619	1,939,546	470,000	1,250,000	470,000	1,250,000	847,780	1,665,555	85.9%	133.2%	133.2%	66.6%
	18	月	142,315	2,081,861	60,000	1,310,000	60,000	1,310,000	90,760	1,756,315	84.4%	134.1%	134.1%	70.3%
	19	火	72,450	2,154,311	60,000	1,370,000	60,000	1,370,000	48,920	1,805,235	83.8%	131.8%	131.8%	72.2%
	20	水	177,482	2,331,793	90,000	1,460,000	90,000	1,460,000	83,605	1,888,840	81.0%	129.4%	129.4%	75.6%
	21	木	239,300	2,571,093	90,000	1,550,000	90,000	1,550,000	120,450	2,009,290	78.1%	129.6%	129.6%	80.4%
	22	金	65,870	2,636,963	100,000	1,650,000	100,000	1,650,000	148,900	2,158,190	81.8%	130.8%	130.8%	86.3%
	23	土	128,770	2,765,733	180,000	1,830,000	180,000	1,830,000	242,970	2,401,160	86.8%	131.2%	131.2%	96.0%
	24	日	143,150	2,908,883	170,000	2,000,000	170,000	2,000,000	248,285	2,649,445	91.1%	132.5%	132.5%	106.0%
	週計		969,337	2,908,883	750,000	2,000,000	750,000	2,000,000	983,890	2,649,445	91.1%	132.5%	132.5%	106.0%
	25	月	167,160	3,076,043	60,000	2,060,000	60,000	2,060,000	82,650	2,732,095	88.8%	132.6%	132.6%	109.3%
	26	火	34,310	3,110,353	60,000	2,120,000	60,000	2,120,000	140,850	2,872,945	92.4%	135.5%	135.5%	114.9%
	27	水	107,685	3,218,038	60,000	2,180,000	60,000	2,180,000	102,360	2,975,305	92.5%	136.5%	136.5%	119.0%
	28	木	106,800	3,324,838	100,000	2,280,000	100,000	2,280,000	102,150	3,077,455	92.6%	135.0%	135.0%	123.1%
	29	金	115,140	3,439,978	80,000	2,360,000	80,000	2,360,000	92,280	3,169,735	92.1%	134.3%	134.3%	126.8%
	30	土	37,885	3,477,863	80,000	2,440,000	80,000	2,440,000	120,700	3,290,435	94.6%	134.9%	134.9%	131.6%
	31	日	45,640	3,523,503	60,000	2,500,000	60,000	2,500,000	94,190	3,384,625	96.1%	135.4%	135.4%	135.4%
	週計		614,620	3,523,503	500,000	2,500,000	500,000	2,500,000	735,180	3,384,625	96.1%	135.4%	135.4%	135.4%
		月		3,523,503		2,500,000		2,500,000		3,384,625	96.1%	135.4%	135.4%	135.4%
		火		3,523,503		2,500,000		2,500,000		3,384,625	96.1%	135.4%	135.4%	135.4%
	週計		0	3,523,503	0	2,500,000	0	2,500,000	0	3,384,625	96.1%	135.4%	135.4%	135.4%
	月間計			3,523,503		2,500,000		2,500,000	3,384,625	96.1%	135.4%	135.4%	135.4%	

カツパ 越谷

2017年

12月予算

2,300,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	25,450	25,450	60,000	60,000	40,000	40,000	63,900	63,900	251.1%	106.5%	159.8%	2.8%
	2	土	50,800	76,250	150,000	210,000	120,000	160,000	98,007	161,907	212.3%	77.1%	101.2%	7.0%
	3	日	120,780	197,030	150,000	360,000	120,000	280,000	121,247	283,154	143.7%	78.7%	101.1%	12.3%
		週計	197,030	197,030	360,000	360,000	280,000	280,000	283,154	283,154	143.7%	78.7%	101.1%	12.3%
	4	月	3,950	200,980	50,000	410,000	40,000	320,000	42,077	325,231	161.8%	79.3%	101.6%	14.1%
	5	火	1,650	202,630	60,000	470,000	50,000	370,000	72,677	397,908	196.4%	84.7%	107.5%	17.3%
	6	水	71,900	274,530	60,000	530,000	50,000	420,000	57,820	455,728	166.0%	86.0%	108.5%	19.8%
	7	木	9,950	284,480	60,000	590,000	50,000	470,000	43,100	498,828	175.3%	84.5%	106.1%	21.7%
	8	金	12,000	296,480	60,000	650,000	50,000	520,000	65,010	563,838	190.2%	86.7%	108.4%	24.5%
	9	土	62,100	358,580	140,000	790,000	100,000	620,000	60,660	624,498	174.2%	79.1%	100.7%	27.2%
	10	日	250,240	608,820	140,000	930,000	120,000	740,000	160,820	785,318	129.0%	84.4%	106.1%	34.1%
		週計	411,790	608,820	570,000	930,000	460,000	740,000	502,164	785,318	129.0%	84.4%	106.1%	34.1%
	11	月	19,500	628,320	40,000	970,000	40,000	780,000	2,200	787,518	125.3%	81.2%	101.0%	34.2%
	12	火	65,260	693,580	60,000	1,030,000	50,000	830,000	171,860	959,378	138.3%	93.1%	115.6%	41.7%
	13	水	69,500	763,080	60,000	1,090,000	50,000	880,000	35,130	994,508	130.3%	91.2%	113.0%	43.2%
	14	木	43,000	806,080	60,000	1,150,000	50,000	930,000	40,930	1,035,438	128.5%	90.0%	111.3%	45.0%
	15	金	82,900	888,980	60,000	1,210,000	50,000	980,000	39,100	1,074,538	120.9%	88.8%	109.6%	46.7%
	16	土	87,760	976,740	140,000	1,350,000	140,000	1,120,000	137,648	1,212,186	124.1%	89.8%	108.2%	52.7%
	17	日	99,140	1,075,880	150,000	1,500,000	150,000	1,270,000	238,199	1,450,385	134.8%	96.7%	114.2%	63.1%
		週計	467,060	1,075,880	570,000	1,500,000	530,000	1,270,000	665,067	1,450,385	134.8%	96.7%	114.2%	63.1%
	18	月	14,000	1,089,880	50,000	1,550,000	40,000	1,310,000	14,450	1,464,835	134.4%	94.5%	111.8%	63.7%
	19	火	15,400	1,105,280	60,000	1,610,000	50,000	1,360,000	80,360	1,545,195	139.8%	96.0%	113.6%	67.2%
	20	水	52,880	1,158,160	60,000	1,670,000	50,000	1,410,000	22,490	1,567,685	135.4%	93.9%	111.2%	68.2%
	21	木	14,800	1,172,960	60,000	1,730,000	50,000	1,460,000	13,640	1,581,325	134.8%	91.4%	108.3%	68.8%
	22	金	104,530	1,277,490	60,000	1,790,000	50,000	1,510,000	56,040	1,637,365	128.2%	91.5%	108.4%	71.2%
	23	土	85,970	1,363,460	160,000	1,950,000	150,000	1,660,000	124,390	1,761,755	129.2%	90.3%	106.1%	76.6%
	24	日	227,300	1,590,760	160,000	2,110,000	150,000	1,810,000	95,240	1,856,995	116.7%	88.0%	102.6%	80.7%
		週計	514,880	1,590,760	610,000	2,110,000	540,000	1,810,000	406,610	1,856,995	116.7%	88.0%	102.6%	80.7%
	25	月	81,500	1,672,260	50,000	2,160,000	50,000	1,860,000	21,000	1,877,995	112.3%	86.9%	101.0%	81.7%
	26	火	103,880	1,776,140	80,000	2,240,000	50,000	1,910,000	242,300	2,120,295	119.4%	94.7%	111.0%	92.2%
	27	水	35,460	1,811,600	80,000	2,320,000	50,000	1,960,000	30,060	2,150,355	118.7%	92.7%	109.7%	93.5%
	28	木	87,700	1,899,300	80,000	2,400,000	50,000	2,010,000	23,250	2,173,605	114.4%	90.6%	108.1%	94.5%
	29	金	76,403	1,975,703	80,000	2,480,000	50,000	2,060,000	84,905	2,258,510	114.3%	91.1%	109.6%	98.2%
	30	土	42,840	2,018,543	160,000	2,640,000	120,000	2,180,000	123,384	2,381,894	118.0%	90.2%	109.3%	103.6%
	31	日	82,100	2,100,643	160,000	2,800,000	120,000	2,300,000	141,029	2,522,923	120.1%	90.1%	109.7%	109.7%
		週計	509,883	2,100,643	690,000	2,800,000	490,000	2,300,000	665,928	2,522,923	120.1%	90.1%	109.7%	109.7%
		月		2,100,643		2,800,000		2,300,000		2,522,923	120.1%	90.1%	109.7%	109.7%
		火		2,100,643		2,800,000		2,300,000		2,522,923	120.1%	90.1%	109.7%	109.7%
		週計	0	2,100,643	0	2,800,000	0	2,300,000	0	2,522,923	120.1%	90.1%	109.7%	109.7%
		月間計		2,100,643		2,800,000		2,300,000		2,522,923	120.1%	90.1%	109.7%	90.1%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	77,000	77,000	30,000	30,000	40,000	40,000	85,400	85,400	110.9%	284.7%	213.5%	5.7%
	2	土	60,200	137,200	70,000	100,000	80,000	120,000	53,900	139,300	101.5%	139.3%	116.1%	9.3%
	3	日	3,000	140,200	70,000	170,000	80,000	200,000	66,000	205,300	146.4%	120.8%	102.7%	13.7%
	週計		140,200	140,200	170,000	170,000	200,000	200,000	205,300	205,300	146.4%	120.8%	102.7%	13.7%
	4	月	74,800	215,000	30,000	200,000	40,000	240,000	25,300	230,600	107.3%	115.3%	96.1%	15.4%
	5	火	0	215,000	30,000	230,000	40,000	280,000	124,800	355,400	165.3%	154.5%	126.9%	23.7%
	6	水	51,000	266,000	30,000	260,000	40,000	320,000	139,100	494,500	185.9%	190.2%	154.5%	33.0%
	7	木	-29,000	237,000	30,000	290,000	40,000	360,000	3,900	498,400	210.3%	171.9%	138.4%	33.2%
	8	金	47,200	284,200	30,000	320,000	40,000	400,000	69,000	567,400	199.6%	177.3%	141.9%	37.8%
	9	土	4,800	289,000	50,000	370,000	60,000	460,000	125,000	692,400	239.6%	187.1%	150.5%	46.2%
	10	日	63,500	352,500	50,000	420,000	60,000	520,000	150,800	843,200	239.2%	200.8%	162.2%	56.2%
	週計		212,300	352,500	250,000	420,000	320,000	520,000	637,900	843,200	239.2%	200.8%	162.2%	56.2%
	11	月	7,200	359,700	40,000	460,000	50,000	570,000	68,200	911,400	253.4%	198.1%	159.9%	60.8%
	12	火	14,000	373,700	40,000	500,000	50,000	620,000	16,200	927,600	248.2%	185.5%	149.6%	61.8%
	13	水	36,000	409,700	40,000	540,000	50,000	670,000	18,000	945,600	230.8%	175.1%	141.1%	63.0%
	14	木	69,000	478,700	40,000	580,000	50,000	720,000	37,700	983,300	205.4%	169.5%	136.6%	65.6%
	15	金	82,950	561,650	40,000	620,000	50,000	770,000	90,000	1,073,300	191.1%	173.1%	139.4%	71.6%
	16	土	45,900	607,550	70,000	690,000	80,000	850,000	83,500	1,156,800	190.4%	167.7%	136.1%	77.1%
	17	日	42,600	650,150	70,000	760,000	80,000	930,000	55,000	1,211,800	186.4%	159.4%	130.3%	80.8%
	週計		297,650	650,150	340,000	760,000	410,000	930,000	368,600	1,211,800	186.4%	159.4%	130.3%	80.8%
	18	月	62,200	712,350	30,000	790,000	40,000	970,000	62,800	1,274,600	178.9%	161.3%	131.4%	85.0%
	19	火	20,000	732,350	30,000	820,000	40,000	1,010,000	52,400	1,327,000	181.2%	161.8%	131.4%	88.5%
	20	水	50,400	782,750	30,000	850,000	40,000	1,050,000	22,050	1,349,050	172.3%	158.7%	128.5%	89.9%
	21	木	9,800	792,550	30,000	880,000	40,000	1,090,000	128,430	1,477,480	186.4%	167.9%	135.5%	98.5%
	22	金	28,700	821,250	30,000	910,000	40,000	1,130,000	66,000	1,543,480	187.9%	169.6%	136.6%	102.9%
	23	土	29,500	850,750	50,000	960,000	60,000	1,190,000	95,400	1,638,880	192.6%	170.7%	137.7%	109.3%
	24	日	6,300	857,050	40,000	1,000,000	50,000	1,240,000	70,480	1,709,360	199.4%	170.9%	137.9%	114.0%
	週計		206,900	857,050	240,000	1,000,000	310,000	1,240,000	497,560	1,709,360	199.4%	170.9%	137.9%	114.0%
	25	月	1,800	858,850	30,000	1,030,000	40,000	1,280,000	14,000	1,723,360	200.7%	167.3%	134.6%	114.9%
	26	火	38,700	897,550	30,000	1,060,000	40,000	1,320,000	76,700	1,800,060	200.6%	169.8%	136.4%	120.0%
	27	水	18,400	915,950	30,000	1,090,000	40,000	1,360,000	90,200	1,890,260	206.4%	173.4%	139.0%	126.0%
	28	木	33,000	948,950	30,000	1,120,000	40,000	1,400,000	176,400	2,066,660	217.8%	184.5%	147.6%	137.8%
	29	金	0	948,950	30,000	1,150,000	40,000	1,440,000	154,440	2,221,100	234.1%	193.1%	154.2%	148.1%
	30	土	0	948,950	30,000	1,180,000	30,000	1,470,000	0	2,221,100	234.1%	188.2%	151.1%	148.1%
	31	日	39,700	988,650	20,000	1,200,000	30,000	1,500,000	2,450	2,223,550	224.9%	185.3%	148.2%	148.2%
	週計		131,600	988,650	200,000	1,200,000	260,000	1,500,000	514,190	2,223,550	224.9%	185.3%	148.2%	148.2%
		月		988,650		1,200,000		1,500,000		2,223,550	224.9%	185.3%	148.2%	148.2%
		火		988,650		1,200,000		1,500,000		2,223,550	224.9%	185.3%	148.2%	148.2%
	週計		0	988,650	0	1,200,000	0	1,500,000	0	2,223,550	224.9%	185.3%	148.2%	148.2%
	月間計			988,650		1,200,000		1,500,000	2,223,550	2,223,550	224.9%	185.3%	148.2%	185.3%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	95,000	95,000	100,000	100,000	100,000	100,000	-25,800	-25,800	-27.2%	-25.8%	-25.8%	-1.1%
	2	土	114,400	209,400	120,000	220,000	130,000	230,000	92,770	66,970	32.0%	30.4%	29.1%	2.9%
	3	日	130,400	339,800	140,000	360,000	150,000	380,000	17,000	83,970	24.7%	23.3%	22.1%	3.7%
	週計		339,800	339,800	360,000	360,000	380,000	380,000	83,970	83,970	24.7%	23.3%	22.1%	3.7%
	4	月	78,800	418,600	80,000	440,000	100,000	480,000	1,900	85,870	20.5%	19.5%	17.9%	3.7%
	5	火	129,400	548,000	100,000	540,000	100,000	580,000	107,200	193,070	35.2%	35.8%	33.3%	8.4%
	6	水	76,000	624,000	40,000	580,000	40,000	620,000	13,000	206,070	33.0%	35.5%	33.2%	9.0%
	7	木	8,500	632,500	40,000	620,000	40,000	660,000	17,000	223,070	35.3%	36.0%	33.8%	9.7%
	8	金	60,500	693,000	40,000	660,000	40,000	700,000	3,100	226,170	32.6%	34.3%	32.3%	9.8%
	9	土	71,800	764,800	60,000	720,000	60,000	760,000	79,500	305,670	40.0%	42.5%	40.2%	13.3%
	10	日	73,000	837,800	60,000	780,000	60,000	820,000	41,000	346,670	41.4%	44.4%	42.3%	15.1%
	週計		498,000	837,800	420,000	780,000	440,000	820,000	262,700	346,670	41.4%	44.4%	42.3%	15.1%
	11	月	3,800	841,600	40,000	820,000	40,000	860,000	0	346,670	41.2%	42.3%	40.3%	15.1%
	12	火	4,800	846,400	40,000	860,000	40,000	900,000	13,000	359,670	42.5%	41.8%	40.0%	15.6%
	13	水	1,900	848,300	40,000	900,000	40,000	940,000	2,500	362,170	42.7%	40.2%	38.5%	15.7%
	14	木	0	848,300	40,000	940,000	40,000	980,000	0	362,170	42.7%	38.5%	37.0%	15.7%
	15	金	44,000	892,300	70,000	1,010,000	70,000	1,050,000	145,000	507,170	56.8%	50.2%	48.3%	22.1%
	16	土	142,100	1,034,400	150,000	1,160,000	150,000	1,200,000	215,560	722,730	69.9%	62.3%	60.2%	31.4%
	17	日	262,440	1,296,840	200,000	1,360,000	200,000	1,400,000	140,070	862,800	66.5%	63.4%	61.6%	37.5%
	週計		459,040	1,296,840	580,000	1,360,000	580,000	1,400,000	516,130	862,800	66.5%	63.4%	61.6%	37.5%
	18	月	0	1,296,840	40,000	1,400,000	40,000	1,440,000	9,100	871,900	67.2%	62.3%	60.5%	37.9%
	19	火	24,630	1,321,470	40,000	1,440,000	40,000	1,480,000	12,250	884,150	66.9%	61.4%	59.7%	38.4%
	20	水	47,200	1,368,670	40,000	1,480,000	40,000	1,520,000	20,300	904,450	66.1%	61.1%	59.5%	39.3%
	21	木	50,720	1,419,390	40,000	1,520,000	40,000	1,560,000	52,390	956,840	67.4%	63.0%	61.3%	41.6%
	22	金	102,250	1,521,640	100,000	1,620,000	100,000	1,660,000	33,460	990,300	65.1%	61.1%	59.7%	43.1%
	23	土	95,300	1,616,940	90,000	1,710,000	100,000	1,760,000	67,370	1,057,670	65.4%	61.9%	60.1%	46.0%
	24	日	66,500	1,683,440	80,000	1,790,000	100,000	1,860,000	50,260	1,107,930	65.8%	61.9%	59.6%	48.2%
	週計		386,600	1,683,440	430,000	1,790,000	460,000	1,860,000	245,130	1,107,930	65.8%	61.9%	59.6%	48.2%
	25	月	27,080	1,710,520	90,000	1,880,000	100,000	1,960,000	56,250	1,164,180	68.1%	61.9%	59.4%	50.6%
	26	火	149,790	1,860,310	90,000	1,970,000	100,000	2,060,000	42,700	1,206,880	64.9%	61.3%	58.6%	52.5%
	27	水	113,300	1,973,610	90,000	2,060,000	100,000	2,160,000	137,620	1,344,500	68.1%	65.3%	62.2%	58.5%
	28	木	135,290	2,108,900	40,000	2,100,000	40,000	2,200,000	35,210	1,379,710	65.4%	65.7%	62.7%	60.0%
	29	金	99,250	2,208,150	40,000	2,140,000	40,000	2,240,000	131,760	1,511,470	68.4%	70.6%	67.5%	65.7%
	30	土	39,130	2,247,280	30,000	2,170,000	30,000	2,270,000	53,520	1,564,990	69.6%	72.1%	68.9%	68.0%
	31	日	52,100	2,299,380	30,000	2,200,000	30,000	2,300,000	51,850	1,616,840	70.3%	73.5%	70.3%	70.3%
	週計		615,940	2,299,380	410,000	2,200,000	440,000	2,300,000	508,910	1,616,840	70.3%	73.5%	70.3%	70.3%
		月		2,299,380		2,200,000		2,300,000		1,616,840	70.3%	73.5%	70.3%	70.3%
		火		2,299,380		2,200,000		2,300,000		1,616,840	70.3%	73.5%	70.3%	70.3%
	週計		0	2,299,380	0	2,200,000	0	2,300,000	0	1,616,840	70.3%	73.5%	70.3%	70.3%
	月間計			2,299,380		2,200,000		2,300,000	1,616,840		70.3%	73.5%	70.3%	73.5%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	41,800	41,800	120,000	120,000	100,000	100,000	79,000	79,000	189.0%	65.8%	79.0%	2.0%
	2	土	34,000	75,800	180,000	300,000	160,000	260,000	164,000	243,000	320.6%	81.0%	93.5%	6.2%
	3	日	285,900	361,700	180,000	480,000	160,000	420,000	347,800	590,800	163.3%	123.1%	140.7%	15.1%
	週計		361,700	361,700	480,000	480,000	420,000	420,000	590,800	590,800	163.3%	123.1%	140.7%	15.1%
	4	月	343,300	705,000	100,000	580,000	80,000	500,000	60,000	650,800	92.3%	112.2%	130.2%	16.7%
	5	火	161,200	866,200	100,000	680,000	80,000	580,000	143,600	794,400	91.7%	116.8%	137.0%	20.4%
	6	水	101,200	967,400	100,000	780,000	80,000	660,000	137,400	931,800	96.3%	119.5%	141.2%	23.9%
	7	木	65,800	1,033,200	100,000	880,000	80,000	740,000	147,000	1,078,800	104.4%	122.6%	145.8%	27.7%
	8	金	67,600	1,100,800	100,000	980,000	80,000	820,000	40,300	1,119,100	101.7%	114.2%	136.5%	28.7%
	9	土	69,000	1,169,800	120,000	1,100,000	100,000	920,000	183,100	1,302,200	111.3%	118.4%	141.5%	33.4%
	10	日	222,200	1,392,000	120,000	1,220,000	100,000	1,020,000	102,600	1,404,800	100.9%	115.1%	137.7%	36.0%
	週計		1,030,300	1,392,000	740,000	1,220,000	600,000	1,020,000	814,000	1,404,800	100.9%	115.1%	137.7%	36.0%
	11	月	449,200	1,841,200	100,000	1,320,000	80,000	1,100,000	45,500	1,450,300	78.8%	109.9%	131.8%	37.2%
	12	火	238,100	2,079,300	100,000	1,420,000	80,000	1,180,000	51,000	1,501,300	72.2%	105.7%	127.2%	38.5%
	13	水	34,500	2,113,800	100,000	1,520,000	80,000	1,260,000	23,700	1,525,000	72.1%	100.3%	121.0%	39.1%
	14	木	56,400	2,170,200	160,000	1,680,000	160,000	1,420,000	193,000	1,718,000	79.2%	102.3%	121.0%	44.1%
	15	金	22,300	2,192,500	240,000	1,920,000	240,000	1,660,000	278,700	1,996,700	91.1%	104.0%	120.3%	51.2%
	16	土	389,600	2,582,100	300,000	2,220,000	300,000	1,960,000	147,300	2,144,000	83.0%	96.6%	109.4%	55.0%
	17	日	25,000	2,607,100	300,000	2,520,000	300,000	2,260,000	234,400	2,378,400	91.2%	94.4%	105.2%	61.0%
	週計		1,215,100	2,607,100	1,300,000	2,520,000	1,240,000	2,260,000	973,600	2,378,400	91.2%	94.4%	105.2%	61.0%
	18	月	133,800	2,740,900	100,000	2,620,000	80,000	2,340,000	30,500	2,408,900	87.9%	91.9%	102.9%	61.8%
	19	火	0	2,740,900	100,000	2,720,000	80,000	2,420,000	72,300	2,481,200	90.5%	91.2%	102.5%	63.6%
	20	水	108,400	2,849,300	100,000	2,820,000	80,000	2,500,000	89,500	2,570,700	90.2%	91.2%	102.8%	65.9%
	21	木	136,000	2,985,300	120,000	2,940,000	100,000	2,600,000	220,300	2,791,000	93.5%	94.9%	107.3%	71.6%
	22	金	47,200	3,032,500	160,000	3,100,000	140,000	2,740,000	62,500	2,853,500	94.1%	92.0%	104.1%	73.2%
	23	土	184,100	3,216,600	260,000	3,360,000	240,000	2,980,000	131,600	2,985,100	92.8%	88.8%	100.2%	76.5%
	24	日	326,900	3,543,500	260,000	3,620,000	240,000	3,220,000	309,900	3,295,000	93.0%	91.0%	102.3%	84.5%
	週計		936,400	3,543,500	1,100,000	3,620,000	960,000	3,220,000	916,600	3,295,000	93.0%	91.0%	102.3%	84.5%
	25	月	107,000	3,650,500	120,000	3,740,000	120,000	3,340,000	49,200	3,344,200	91.6%	89.4%	100.1%	85.7%
	26	火	3,600	3,654,100	100,000	3,840,000	100,000	3,440,000	150,500	3,494,700	95.6%	91.0%	101.6%	89.6%
	27	水	34,000	3,688,100	100,000	3,940,000	100,000	3,540,000	53,400	3,548,100	96.2%	90.1%	100.2%	91.0%
	28	木	0	3,688,100	100,000	4,040,000	100,000	3,640,000	30,500	3,578,600	97.0%	88.6%	98.3%	91.8%
	29	金	131,000	3,819,100	100,000	4,140,000	100,000	3,740,000	69,000	3,647,600	95.5%	88.1%	97.5%	93.5%
	30	土	32,000	3,851,100	100,000	4,240,000	100,000	3,840,000	5,800	3,653,400	94.9%	86.2%	95.1%	93.7%
	31	日	5,800	3,856,900	60,000	4,300,000	60,000	3,900,000	144,000	3,797,400	98.5%	88.3%	97.4%	97.4%
	週計		313,400	3,856,900	680,000	4,300,000	680,000	3,900,000	502,400	3,797,400	98.5%	88.3%	97.4%	97.4%
		月		3,856,900		4,300,000		3,900,000		3,797,400	98.5%	88.3%	97.4%	97.4%
		火		3,856,900		4,300,000		3,900,000		3,797,400	98.5%	88.3%	97.4%	97.4%
	週計		0	3,856,900	0	4,300,000	0	3,900,000	0	3,797,400	98.5%	88.3%	97.4%	97.4%
	月間計			3,856,900		4,300,000		3,900,000	3,797,400	3,797,400	98.5%	88.3%	97.4%	88.3%



予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	89,000	89,000	120,000	120,000	130,000	130,000	191,100	191,100	214.7%	159.3%	147.0%	4.6%
	2	土	217,500	306,500	210,000	330,000	220,000	350,000	139,800	330,900	108.0%	100.3%	94.5%	7.9%
	3	日	244,800	551,300	220,000	550,000	230,000	580,000	229,100	560,000	101.6%	101.8%	96.6%	13.3%
		週計	551,300	551,300	550,000	550,000	580,000	580,000	560,000	560,000	101.6%	101.8%	96.6%	13.3%
	4	月	176,500	727,800	120,000	670,000	130,000	710,000	78,300	638,300	87.7%	95.3%	89.9%	15.2%
	5	火	72,000	799,800	120,000	790,000	130,000	840,000	84,000	722,300	90.3%	91.4%	86.0%	17.2%
	6	水	114,500	914,300	120,000	910,000	130,000	970,000	88,500	810,800	88.7%	89.1%	83.6%	19.3%
	7	木	102,500	1,016,800	120,000	1,030,000	130,000	1,100,000	171,300	982,100	96.6%	95.3%	89.3%	23.4%
	8	金	201,000	1,217,800	120,000	1,150,000	130,000	1,230,000	61,800	1,043,900	85.7%	90.8%	84.9%	24.9%
	9	土	261,300	1,479,100	250,000	1,400,000	260,000	1,490,000	366,500	1,410,400	95.4%	100.7%	94.7%	33.6%
	10	日	270,500	1,749,600	250,000	1,650,000	260,000	1,750,000	562,600	1,973,000	112.8%	119.6%	112.7%	47.0%
		週計	1,198,300	1,749,600	1,100,000	1,650,000	1,170,000	1,750,000	1,413,000	1,973,000	112.8%	119.6%	112.7%	47.0%
	11	月	58,500	1,808,100	100,000	1,750,000	110,000	1,860,000	136,600	2,109,600	116.7%	120.5%	113.4%	50.2%
	12	火	110,000	1,918,100	100,000	1,850,000	110,000	1,970,000	223,500	2,333,100	121.6%	126.1%	118.4%	55.6%
	13	水	79,400	1,997,500	100,000	1,950,000	110,000	2,080,000	83,000	2,416,100	121.0%	123.9%	116.2%	57.5%
	14	木	44,500	2,042,000	100,000	2,050,000	110,000	2,190,000	216,600	2,632,700	128.9%	128.4%	120.2%	62.7%
プレセール	15	金	195,800	2,237,800	100,000	2,150,000	110,000	2,300,000	186,350	2,819,050	126.0%	131.1%	122.6%	67.1%
	16	土	247,900	2,485,700	200,000	2,350,000	210,000	2,510,000	376,650	3,195,700	128.6%	136.0%	127.3%	76.1%
	17	日	157,600	2,643,300	200,000	2,550,000	220,000	2,730,000	137,700	3,333,400	126.1%	130.7%	122.1%	79.4%
		週計	893,700	2,643,300	900,000	2,550,000	980,000	2,730,000	1,360,400	3,333,400	126.1%	130.7%	122.1%	79.4%
	18	月	35,000	2,678,300	100,000	2,650,000	110,000	2,840,000	177,550	3,510,950	131.1%	132.5%	123.6%	83.6%
	19	火	135,000	2,813,300	100,000	2,750,000	110,000	2,950,000	163,000	3,673,950	130.6%	133.6%	124.5%	87.5%
	20	水	111,100	2,924,400	100,000	2,850,000	110,000	3,060,000	138,650	3,812,600	130.4%	133.8%	124.6%	90.8%
	21	木	139,700	3,064,100	100,000	2,950,000	110,000	3,170,000	157,100	3,969,700	129.6%	134.6%	125.2%	94.5%
	22	金	219,400	3,283,500	100,000	3,050,000	110,000	3,280,000	126,200	4,095,900	124.7%	134.3%	124.9%	97.5%
	23	土	113,700	3,397,200	150,000	3,200,000	150,000	3,430,000	191,000	4,286,900	126.2%	134.0%	125.0%	102.1%
	24	日	45,800	3,443,000	150,000	3,350,000	150,000	3,580,000	172,900	4,459,800	129.5%	133.1%	124.6%	106.2%
		週計	799,700	3,443,000	800,000	3,350,000	850,000	3,580,000	1,126,400	4,459,800	129.5%	133.1%	124.6%	106.2%
	25	月	75,600	3,518,600	100,000	3,450,000	120,000	3,700,000	69,650	4,529,450	128.7%	131.3%	122.4%	107.8%
	26	火	9,500	3,528,100	90,000	3,540,000	100,000	3,800,000	85,200	4,614,650	130.8%	130.4%	121.4%	109.9%
	27	水	68,750	3,596,850	90,000	3,630,000	100,000	3,900,000	88,650	4,703,300	130.8%	129.6%	120.6%	112.0%
	28	木	125,400	3,722,250	90,000	3,720,000	100,000	4,000,000	85,100	4,788,400	128.6%	128.7%	119.7%	114.0%
	29	金	140,700	3,862,950	90,000	3,810,000	100,000	4,100,000	103,350	4,891,750	126.6%	128.4%	119.3%	116.5%
	30	土	8,500	3,871,450	50,000	3,860,000	60,000	4,160,000	65,900	4,957,650	128.1%	128.4%	119.2%	118.0%
	31	日	6,000	3,877,450	40,000	3,900,000	40,000	4,200,000	46,800	5,004,450	129.1%	128.3%	119.2%	119.2%
		週計	434,450	3,877,450	550,000	3,900,000	620,000	4,200,000	544,650	5,004,450	129.1%	128.3%	119.2%	119.2%
		月		3,877,450		3,900,000		4,200,000		5,004,450	129.1%	128.3%	119.2%	119.2%
		火		3,877,450		3,900,000		4,200,000		5,004,450	129.1%	128.3%	119.2%	119.2%
		週計	0	3,877,450	0	3,900,000	0	4,200,000	0	5,004,450	129.1%	128.3%	119.2%	119.2%
		月間計		3,877,450		3,900,000		4,200,000		5,004,450	129.1%	128.3%	119.2%	128.3%