

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	657,320	657,320	700,000	700,000	700,000	700,000	795,750	795,750	121.1%	113.7%	113.7%	12.8%
	2	日	366,640	1,023,960	400,000	1,100,000	400,000	1,100,000	494,730	1,290,480	126.0%	117.3%	117.3%	20.8%
		週計	1,023,960	1,023,960	1,100,000	1,100,000	1,100,000	1,100,000	1,290,480	1,290,480	126.0%	117.3%	117.3%	20.8%
	3	月	279,330	1,303,290	300,000	1,400,000	300,000	1,400,000	427,600	1,718,080	131.8%	122.7%	122.7%	27.7%
	4	火	397,020	1,700,310	200,000	1,600,000	200,000	1,600,000	206,350	1,924,430	113.2%	120.3%	120.3%	31.0%
	5	水	115,600	1,815,910	200,000	1,800,000	200,000	1,800,000	308,900	2,233,330	123.0%	124.1%	124.1%	36.0%
	6	木	244,050	2,059,960	200,000	2,000,000	200,000	2,000,000	218,400	2,451,730	119.0%	122.6%	122.6%	39.5%
	7	金	186,660	2,246,620	200,000	2,200,000	200,000	2,200,000	245,710	2,697,440	120.1%	122.6%	122.6%	43.5%
	8	土	304,950	2,551,570	350,000	2,550,000	350,000	2,550,000	281,000	2,978,440	116.7%	116.8%	116.8%	48.0%
	9	日	287,540	2,839,110	350,000	2,900,000	350,000	2,900,000	284,870	3,263,310	114.9%	112.5%	112.5%	52.6%
		週計	1,815,150	2,839,110	1,800,000	2,900,000	1,800,000	2,900,000	1,972,830	3,263,310	114.9%	112.5%	112.5%	52.6%
	10	月	198,400	3,037,510	150,000	3,050,000	140,000	3,040,000	120,610	3,383,920	111.4%	110.9%	111.3%	54.6%
	11	火	197,420	3,234,930	150,000	3,200,000	140,000	3,180,000	167,930	3,551,850	109.8%	111.0%	111.7%	57.3%
	12	水	120,200	3,355,130	150,000	3,350,000	140,000	3,320,000	64,140	3,615,990	107.8%	107.9%	108.9%	58.3%
	13	木	59,700	3,414,830	150,000	3,500,000	140,000	3,460,000	182,100	3,798,090	111.2%	108.5%	109.8%	61.3%
	14	金	73,920	3,488,750	150,000	3,650,000	140,000	3,600,000	168,550	3,966,640	113.7%	108.7%	110.2%	64.0%
	15	土	148,930	3,637,680	200,000	3,850,000	200,000	3,800,000	307,100	4,273,740	117.5%	111.0%	112.5%	68.9%
	16	日	165,100	3,802,780	200,000	4,050,000	200,000	4,000,000	229,160	4,502,900	118.4%	111.2%	112.6%	72.6%
		週計	963,670	3,802,780	1,150,000	4,050,000	1,100,000	4,000,000	1,239,590	4,502,900	118.4%	111.2%	112.6%	72.6%
	17	月	127,900	3,930,680	150,000	4,200,000	120,000	4,120,000	253,000	4,755,900	121.0%	113.2%	115.4%	76.7%
	18	火	204,350	4,135,030	150,000	4,350,000	120,000	4,240,000	103,250	4,859,150	117.5%	111.7%	114.6%	78.4%
	19	水	39,760	4,174,790	150,000	4,500,000	120,000	4,360,000	283,830	5,142,980	123.2%	114.3%	118.0%	83.0%
	20	木	227,120	4,401,910	150,000	4,650,000	120,000	4,480,000	199,730	5,342,710	121.4%	114.9%	119.3%	86.2%
	21	金	247,430	4,649,340	150,000	4,800,000	120,000	4,600,000	85,430	5,428,140	116.8%	113.1%	118.0%	87.6%
	22	土	151,500	4,800,840	200,000	5,000,000	150,000	4,750,000	183,120	5,611,260	116.9%	112.2%	118.1%	90.5%
	23	日	58,300	4,859,140	200,000	5,200,000	150,000	4,900,000	99,400	5,710,660	117.5%	109.8%	116.5%	92.1%
		週計	1,056,360	4,859,140	1,150,000	5,200,000	900,000	4,900,000	1,207,760	5,710,660	117.5%	109.8%	116.5%	92.1%
	24	月	22,330	4,881,470	150,000	5,350,000	150,000	5,050,000	59,730	5,770,390	118.2%	107.9%	114.3%	93.1%
	25	火	0	4,881,470	150,000	5,500,000	150,000	5,200,000	73,830	5,844,220	119.7%	106.3%	112.4%	94.3%
	26	水	114,600	4,996,070	150,000	5,650,000	150,000	5,350,000	252,200	6,096,420	122.0%	107.9%	114.0%	98.3%
	27	木	201,630	5,197,700	150,000	5,800,000	150,000	5,500,000	97,700	6,194,120	119.2%	106.8%	112.6%	99.9%
	28	金	132,300	5,330,000	150,000	5,950,000	150,000	5,650,000	123,700	6,317,820	118.5%	106.2%	111.8%	101.9%
	29	土	158,520	5,488,520	200,000	6,150,000	200,000	5,850,000	214,130	6,531,950	119.0%	106.2%	111.7%	105.4%
	30	日	307,230	5,795,750	200,000	6,350,000	200,000	6,050,000	235,020	6,766,970	116.8%	106.6%	111.9%	109.1%
		週計	936,610	5,795,750	1,150,000	6,350,000	1,150,000	6,050,000	1,056,310	6,766,970	116.8%	106.6%	111.9%	109.1%
	31	月	407,300	6,203,050	150,000	6,500,000	150,000	6,200,000	225,020	6,991,990	112.7%	107.6%	112.8%	112.8%
		火		6,203,050		6,500,000		6,200,000		6,991,990	112.7%	107.6%	112.8%	112.8%
		週計	407,300	6,203,050	150,000	6,500,000	150,000	6,200,000	225,020	6,991,990	112.7%	107.6%	112.8%	112.8%
		月間計		6,203,050		6,500,000		6,200,000		6,991,990	112.7%	107.6%	112.8%	107.6%

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		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	521,310	521,310	550,000	550,000	550,000	550,000	267,780	267,780	51.4%	48.7%	48.7%	5.4%
	2	日	654,520	1,175,830	550,000	1,100,000	500,000	1,050,000	364,420	632,200	53.8%	57.5%	60.2%	12.6%
		週計	1,175,830	1,175,830	1,100,000	1,100,000	1,050,000	1,050,000	632,200	632,200	53.8%	57.5%	60.2%	12.6%
	3	月	464,500	1,640,330	160,000	1,260,000	150,000	1,200,000	203,120	835,320	50.9%	66.3%	69.6%	16.7%
	4	火	203,270	1,843,600	160,000	1,420,000	150,000	1,350,000	231,220	1,066,540	57.9%	75.1%	79.0%	21.3%
	5	水	198,060	2,041,660	160,000	1,580,000	150,000	1,500,000	164,150	1,230,690	60.3%	77.9%	82.0%	24.6%
	6	木	98,240	2,139,900	160,000	1,740,000	150,000	1,650,000	63,100	1,293,790	60.5%	74.4%	78.4%	25.9%
	7	金	129,900	2,269,800	200,000	1,940,000	200,000	1,850,000	262,740	1,556,530	68.6%	80.2%	84.1%	31.1%
	8	土	112,500	2,382,300	300,000	2,240,000	300,000	2,150,000	81,610	1,638,140	68.8%	73.1%	76.2%	32.8%
	9	日	118,270	2,500,570	300,000	2,540,000	300,000	2,450,000	143,080	1,781,220	71.2%	70.1%	72.7%	35.6%
		週計	1,324,740	2,500,570	1,440,000	2,540,000	1,400,000	2,450,000	1,149,020	1,781,220	71.2%	70.1%	72.7%	35.6%
	10	月	146,690	2,647,260	160,000	2,700,000	150,000	2,600,000	121,010	1,902,230	71.9%	70.5%	73.2%	38.0%
	11	火	125,640	2,772,900	160,000	2,860,000	150,000	2,750,000	182,120	2,084,350	75.2%	72.9%	75.8%	41.7%
	12	水	96,860	2,869,760	160,000	3,020,000	150,000	2,900,000	30,900	2,115,250	73.7%	70.0%	72.9%	42.3%
	13	木	203,230	3,072,990	160,000	3,180,000	150,000	3,050,000	48,260	2,163,510	70.4%	68.0%	70.9%	43.3%
	14	金	91,300	3,164,290	160,000	3,340,000	150,000	3,200,000	33,040	2,196,550	69.4%	65.8%	68.6%	43.9%
	15	土	173,650	3,337,940	160,000	3,500,000	150,000	3,350,000	67,860	2,264,410	67.8%	64.7%	67.6%	45.3%
	16	日	126,050	3,463,990	160,000	3,660,000	150,000	3,500,000	255,290	2,519,700	72.7%	68.8%	72.0%	50.4%
		週計	963,420	3,463,990	1,120,000	3,660,000	1,050,000	3,500,000	738,480	2,519,700	72.7%	68.8%	72.0%	50.4%
	17	月	179,930	3,643,920	160,000	3,820,000	150,000	3,650,000	283,780	2,803,480	76.9%	73.4%	76.8%	56.1%
	18	火	45,080	3,689,000	130,000	3,950,000	120,000	3,770,000	77,870	2,881,350	78.1%	72.9%	76.4%	57.6%
	19	水	35,280	3,724,280	130,000	4,080,000	120,000	3,890,000	220,110	3,101,460	83.3%	76.0%	79.7%	62.0%
	20	木	118,600	3,842,880	130,000	4,210,000	120,000	4,010,000	82,100	3,183,560	82.8%	75.6%	79.4%	63.7%
	21	金	162,530	4,005,410	130,000	4,340,000	120,000	4,130,000	28,540	3,212,100	80.2%	74.0%	77.8%	64.2%
	22	土	91,320	4,096,730	130,000	4,470,000	120,000	4,250,000	93,080	3,305,180	80.7%	73.9%	77.8%	66.1%
	23	日	156,530	4,253,260	130,000	4,600,000	120,000	4,370,000	73,380	3,378,560	79.4%	73.4%	77.3%	67.6%
		週計	789,270	4,253,260	940,000	4,600,000	870,000	4,370,000	858,860	3,378,560	79.4%	73.4%	77.3%	67.6%
	24	月	24,200	4,277,460	90,000	4,690,000	80,000	4,450,000	92,740	3,471,300	81.2%	74.0%	78.0%	69.4%
	25	火	20,400	4,297,860	90,000	4,780,000	80,000	4,530,000	42,310	3,513,610	81.8%	73.5%	77.6%	70.3%
	26	水	90,840	4,388,700	90,000	4,870,000	80,000	4,610,000	13,130	3,526,740	80.4%	72.4%	76.5%	70.5%
	27	木	128,630	4,517,330	90,000	4,960,000	80,000	4,690,000	95,860	3,622,600	80.2%	73.0%	77.2%	72.5%
	28	金	112,600	4,629,930	90,000	5,050,000	80,000	4,770,000	205,790	3,828,390	82.7%	75.8%	80.3%	76.6%
	29	土	277,210	4,907,140	90,000	5,140,000	80,000	4,850,000	137,400	3,965,790	80.8%	77.2%	81.8%	79.3%
	30	日	84,030	4,991,170	90,000	5,230,000	80,000	4,930,000	220,830	4,186,620	83.9%	80.1%	84.9%	83.7%
		週計	737,910	4,991,170	630,000	5,230,000	560,000	4,930,000	808,060	4,186,620	83.9%	80.1%	84.9%	83.7%
	31	月	92,420	5,083,590	70,000	5,300,000	70,000	5,000,000	68,900	4,255,520	83.7%	80.3%	85.1%	85.1%
		火		5,083,590		5,300,000		5,000,000		4,255,520	83.7%	80.3%	85.1%	85.1%
		週計	92,420	5,083,590	70,000	5,300,000	70,000	5,000,000	68,900	4,255,520	83.7%	80.3%	85.1%	85.1%
		月間計		5,083,590		5,300,000		5,000,000	4,255,520		83.7%	80.3%	85.1%	80.3%

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		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	209,150	209,150	400,000	400,000	360,000	360,000	322,910	322,910	154.4%	80.7%	89.7%	7.2%
	2	日	150,750	359,900	300,000	700,000	300,000	660,000	380,150	703,060	195.3%	100.4%	106.5%	15.6%
		週計	359,900	359,900	700,000	700,000	660,000	660,000	703,060	703,060	195.3%	100.4%	106.5%	15.6%
	3	月	113,010	472,910	150,000	850,000	140,000	800,000	46,090	749,150	158.4%	88.1%	93.6%	16.6%
	4	火	103,920	576,830	150,000	1,000,000	140,000	940,000	107,830	856,980	148.6%	85.7%	91.2%	19.0%
	5	水	89,610	666,440	150,000	1,150,000	140,000	1,080,000	51,140	908,120	136.3%	79.0%	84.1%	20.2%
	6	木	94,710	761,150	150,000	1,300,000	140,000	1,220,000	161,000	1,069,120	140.5%	82.2%	87.6%	23.8%
	7	金	174,320	935,470	150,000	1,450,000	140,000	1,360,000	207,360	1,276,480	136.5%	88.0%	93.9%	28.4%
	8	土	76,200	1,011,670	200,000	1,650,000	150,000	1,510,000	236,470	1,512,950	149.5%	91.7%	100.2%	33.6%
	9	日	125,300	1,136,970	200,000	1,850,000	150,000	1,660,000	237,010	1,749,960	153.9%	94.6%	105.4%	38.9%
		週計	777,070	1,136,970	1,150,000	1,850,000	1,000,000	1,660,000	1,046,900	1,749,960	153.9%	94.6%	105.4%	38.9%
	10	月	253,120	1,390,090	130,000	1,980,000	130,000	1,790,000	119,040	1,869,000	134.5%	94.4%	104.4%	41.5%
	11	火	161,530	1,551,620	130,000	2,110,000	130,000	1,920,000	296,130	2,165,130	139.5%	102.6%	112.8%	48.1%
	12	水	230,800	1,782,420	130,000	2,240,000	130,000	2,050,000	121,070	2,286,200	128.3%	102.1%	111.5%	50.8%
	13	木	130,420	1,912,840	130,000	2,370,000	130,000	2,180,000	179,800	2,466,000	128.9%	104.1%	113.1%	54.8%
	14	金	181,130	2,093,970	130,000	2,500,000	130,000	2,310,000	85,810	2,551,810	121.9%	102.1%	110.5%	56.7%
	15	土	141,020	2,234,990	160,000	2,660,000	150,000	2,460,000	181,120	2,732,930	122.3%	102.7%	111.1%	60.7%
	16	日	234,920	2,469,910	160,000	2,820,000	150,000	2,610,000	76,250	2,809,180	113.7%	99.6%	107.6%	62.4%
		週計	1,332,940	2,469,910	970,000	2,820,000	950,000	2,610,000	1,059,220	2,809,180	113.7%	99.6%	107.6%	62.4%
	17	月	204,800	2,674,710	160,000	2,980,000	150,000	2,760,000	45,990	2,855,170	106.7%	95.8%	103.4%	63.4%
	18	火	292,930	2,967,640	110,000	3,090,000	120,000	2,880,000	164,130	3,019,300	101.7%	97.7%	104.8%	67.1%
	19	水	51,700	3,019,340	110,000	3,200,000	120,000	3,000,000	73,700	3,093,000	102.4%	96.7%	103.1%	68.7%
	20	木	193,700	3,213,040	110,000	3,310,000	120,000	3,120,000	315,070	3,408,070	106.1%	103.0%	109.2%	75.7%
	21	金	155,600	3,368,640	110,000	3,420,000	120,000	3,240,000	179,530	3,587,600	106.5%	104.9%	110.7%	79.7%
	22	土	107,200	3,475,840	150,000	3,570,000	150,000	3,390,000	42,260	3,629,860	104.4%	101.7%	107.1%	80.7%
	23	日	155,640	3,631,480	150,000	3,720,000	150,000	3,540,000	170,700	3,800,560	104.7%	102.2%	107.4%	84.5%
		週計	1,161,570	3,631,480	900,000	3,720,000	930,000	3,540,000	991,380	3,800,560	104.7%	102.2%	107.4%	84.5%
	24	月	54,620	3,686,100	120,000	3,840,000	120,000	3,660,000	147,420	3,947,980	107.1%	102.8%	107.9%	87.7%
	25	火	29,400	3,715,500	120,000	3,960,000	120,000	3,780,000	33,600	3,981,580	107.2%	100.5%	105.3%	88.5%
	26	水	62,200	3,777,700	120,000	4,080,000	120,000	3,900,000	82,110	4,063,690	107.6%	99.6%	104.2%	90.3%
	27	木	49,900	3,827,600	120,000	4,200,000	120,000	4,020,000	43,680	4,107,370	107.3%	97.8%	102.2%	91.3%
	28	金	79,600	3,907,200	120,000	4,320,000	120,000	4,140,000	250,270	4,357,640	111.5%	100.9%	105.3%	96.8%
	29	土	184,030	4,091,230	140,000	4,460,000	130,000	4,270,000	147,960	4,505,600	110.1%	101.0%	105.5%	100.1%
	30	日	172,800	4,264,030	140,000	4,600,000	130,000	4,400,000	99,250	4,604,850	108.0%	100.1%	104.7%	102.3%
		週計	632,550	4,264,030	880,000	4,600,000	860,000	4,400,000	804,290	4,604,850	108.0%	100.1%	104.7%	102.3%
	31	月	148,800	4,412,830	100,000	4,700,000	100,000	4,500,000	9,100	4,613,950	104.6%	98.2%	102.5%	102.5%
		火		4,412,830		4,700,000		4,500,000		4,613,950	104.6%	98.2%	102.5%	102.5%
		週計	148,800	4,412,830	100,000	4,700,000	100,000	4,500,000	9,100	4,613,950	104.6%	98.2%	102.5%	102.5%
		月間計		4,412,830		4,700,000		4,500,000	4,613,950	4,613,950	104.6%	98.2%	102.5%	98.2%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	258,644	258,644	350,000	350,000	300,000	300,000	242,790	242,790	93.9%	69.4%	80.9%	5.4%
	2	日	269,520	528,164	350,000	700,000	300,000	600,000	142,890	385,680	73.0%	55.1%	64.3%	8.6%
		週計	528,164	528,164	700,000	700,000	600,000	600,000	385,680	385,680	73.0%	55.1%	64.3%	8.6%
	3	月	245,808	773,972	200,000	900,000	200,000	800,000	94,137	479,817	62.0%	53.3%	60.0%	10.7%
	4	火	141,043	915,015	180,000	1,080,000	140,000	940,000	122,790	602,607	65.9%	55.8%	64.1%	13.4%
	5	水	156,123	1,071,138	180,000	1,260,000	140,000	1,080,000	100,744	703,351	65.7%	55.8%	65.1%	15.6%
	6	木	82,500	1,153,638	150,000	1,410,000	140,000	1,220,000	78,562	781,913	67.8%	55.5%	64.1%	17.4%
	7	金	132,545	1,286,183	150,000	1,560,000	140,000	1,360,000	99,055	880,968	68.5%	56.5%	64.8%	19.6%
	8	土	151,780	1,437,963	250,000	1,810,000	250,000	1,610,000	119,540	1,000,508	69.6%	55.3%	62.1%	22.2%
	9	日	160,551	1,598,514	250,000	2,060,000	250,000	1,860,000	162,365	1,162,873	72.7%	56.5%	62.5%	25.8%
		週計	1,070,350	1,598,514	1,360,000	2,060,000	1,260,000	1,860,000	777,193	1,162,873	72.7%	56.5%	62.5%	25.8%
	10	月	111,470	1,709,984	150,000	2,210,000	140,000	2,000,000	85,310	1,248,183	73.0%	56.5%	62.4%	27.7%
	11	火	88,700	1,798,684	150,000	2,360,000	140,000	2,140,000	78,450	1,326,633	73.8%	56.2%	62.0%	29.5%
	12	水	93,240	1,891,924	150,000	2,510,000	140,000	2,280,000	78,035	1,404,668	74.2%	56.0%	61.6%	31.2%
	13	木	151,323	2,043,247	130,000	2,640,000	150,000	2,430,000	51,330	1,455,998	71.3%	55.2%	59.9%	32.4%
	14	金	131,770	2,175,017	130,000	2,770,000	150,000	2,580,000	194,240	1,650,238	75.9%	59.6%	64.0%	36.7%
	15	土	92,660	2,267,677	250,000	3,020,000	200,000	2,780,000	177,520	1,827,758	80.6%	60.5%	65.7%	40.6%
	16	日	159,655	2,427,332	250,000	3,270,000	200,000	2,980,000	115,090	1,942,848	80.0%	59.4%	65.2%	43.2%
		週計	828,818	2,427,332	1,210,000	3,270,000	1,120,000	2,980,000	779,975	1,942,848	80.0%	59.4%	65.2%	43.2%
	17	月	132,470	2,559,802	130,000	3,400,000	200,000	3,180,000	259,700	2,202,548	86.0%	64.8%	69.3%	48.9%
	18	火	186,834	2,746,636	130,000	3,530,000	150,000	3,330,000	124,900	2,327,448	84.7%	65.9%	69.9%	51.7%
	19	水	89,450	2,836,086	130,000	3,660,000	140,000	3,470,000	112,570	2,440,018	86.0%	66.7%	70.3%	54.2%
	20	木	74,950	2,911,036	130,000	3,790,000	140,000	3,610,000	51,410	2,491,428	85.6%	65.7%	69.0%	55.4%
	21	金	87,670	2,998,706	130,000	3,920,000	140,000	3,750,000	119,940	2,611,368	87.1%	66.6%	69.6%	58.0%
	22	土	93,840	3,092,546	230,000	4,150,000	180,000	3,930,000	171,680	2,783,048	90.0%	67.1%	70.8%	61.8%
	23	日	127,363	3,219,909	230,000	4,380,000	180,000	4,110,000	122,060	2,905,108	90.2%	66.3%	70.7%	64.6%
		週計	792,577	3,219,909	1,110,000	4,380,000	1,130,000	4,110,000	962,260	2,905,108	90.2%	66.3%	70.7%	64.6%
	24	月	112,400	3,332,309	140,000	4,520,000	60,000	4,170,000	47,550	2,952,658	88.6%	65.3%	70.8%	65.6%
	25	火	65,810	3,398,119	150,000	4,670,000	60,000	4,230,000	67,410	3,020,068	88.9%	64.7%	71.4%	67.1%
	26	水	102,250	3,500,369	150,000	4,820,000	60,000	4,290,000	104,400	3,124,468	89.3%	64.8%	72.8%	69.4%
	27	木	107,534	3,607,903	140,000	4,960,000	60,000	4,350,000	194,470	3,318,938	92.0%	66.9%	76.3%	73.8%
	28	金	147,190	3,755,093	140,000	5,100,000	50,000	4,400,000	111,810	3,430,748	91.4%	67.3%	78.0%	76.2%
	29	土	102,550	3,857,643	200,000	5,300,000	50,000	4,450,000	179,550	3,610,298	93.6%	68.1%	81.1%	80.2%
	30	日	138,110	3,995,753	200,000	5,500,000	50,000	4,500,000	185,230	3,795,528	95.0%	69.0%	84.3%	84.3%
		週計	775,844	3,995,753	1,120,000	5,500,000	390,000	4,500,000	890,420	3,795,528	95.0%	69.0%	84.3%	84.3%
	31	月	87,535	4,083,288		5,500,000		4,500,000		3,795,528	93.0%	69.0%	84.3%	84.3%
		火		4,083,288		5,500,000		4,500,000		3,795,528	93.0%	69.0%	84.3%	84.3%
		週計	87,535	4,083,288	0	5,500,000	0	4,500,000	0	3,795,528	93.0%	69.0%	84.3%	84.3%
		月間計		4,083,288		5,500,000		4,500,000		3,795,528	93.0%	69.0%	84.3%	69.0%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	246,750	246,750	160,000	160,000	160,000	160,000	74,240	74,240	30.1%	46.4%	46.4%	1.5%
	2	日	92,900	339,650	160,000	320,000	160,000	320,000	92,500	166,740	49.1%	52.1%	52.1%	3.3%
		週計	339,650	339,650	320,000	320,000	320,000	320,000	166,740	166,740	49.1%	52.1%	52.1%	3.3%
	3	月	132,700	472,350	110,000	430,000	100,000	420,000	173,540	340,280	72.0%	79.1%	81.0%	6.8%
	4	火	106,080	578,430	110,000	540,000	100,000	520,000	20,200	360,480	62.3%	66.8%	69.3%	7.2%
	5	水	35,040	613,470	110,000	650,000	100,000	620,000	86,500	446,980	72.9%	68.8%	72.1%	8.9%
	6	木	165,200	778,670	110,000	760,000	100,000	720,000	92,000	538,980	69.2%	70.9%	74.9%	10.8%
	7	金	45,700	824,370	110,000	870,000	100,000	820,000	88,900	627,880	76.2%	72.2%	76.6%	12.6%
	8	土	112,900	937,270	120,000	990,000	100,000	920,000	64,300	692,180	73.9%	69.9%	75.2%	13.8%
	9	日	132,100	1,069,370	120,000	1,110,000	100,000	1,020,000	77,700	769,880	72.0%	69.4%	75.5%	15.4%
		週計	729,720	1,069,370	790,000	1,110,000	700,000	1,020,000	603,140	769,880	72.0%	69.4%	75.5%	15.4%
	10	月	104,700	1,174,070	40,000	1,150,000	40,000	1,060,000	89,000	858,880	73.2%	74.7%	81.0%	17.2%
	11	火	22,000	1,196,070	40,000	1,190,000	40,000	1,100,000	174,400	1,033,280	86.4%	86.8%	93.9%	20.7%
	12	水	90,500	1,286,570	1,000,000	2,190,000	1,000,000	2,100,000	1,120,190	2,153,470	167.4%	98.3%	102.5%	43.1%
	13	木	985,900	2,272,470	250,000	2,440,000	250,000	2,350,000	371,110	2,524,580	111.1%	103.5%	107.4%	50.5%
	14	金	228,820	2,501,290	250,000	2,690,000	250,000	2,600,000	255,140	2,779,720	111.1%	103.3%	106.9%	55.6%
	15	土	114,220	2,615,510	250,000	2,940,000	250,000	2,850,000	322,750	3,102,470	118.6%	105.5%	108.9%	62.0%
	16	日	285,450	2,900,960	250,000	3,190,000	250,000	3,100,000	340,250	3,442,720	118.7%	107.9%	111.1%	68.9%
		週計	1,831,590	2,900,960	2,080,000	3,190,000	2,080,000	3,100,000	2,672,840	3,442,720	118.7%	107.9%	111.1%	68.9%
	17	月	512,350	3,413,310	250,000	3,440,000	250,000	3,350,000	120,100	3,562,820	104.4%	103.6%	106.4%	71.3%
	18	火	201,450	3,614,760	150,000	3,590,000	150,000	3,500,000	90,950	3,653,770	101.1%	101.8%	104.4%	73.1%
	19	水	89,340	3,704,100	150,000	3,740,000	150,000	3,650,000	264,950	3,918,720	105.8%	104.8%	107.4%	78.4%
	20	木	150,150	3,854,250	150,000	3,890,000	150,000	3,800,000	108,650	4,027,370	104.5%	103.5%	106.0%	80.5%
	21	金	76,600	3,930,850	150,000	4,040,000	150,000	3,950,000	70,200	4,097,570	104.2%	101.4%	103.7%	82.0%
	22	土	106,140	4,036,990	150,000	4,190,000	150,000	4,100,000	96,450	4,194,020	103.9%	100.1%	102.3%	83.9%
	23	日	123,700	4,160,690	150,000	4,340,000	150,000	4,250,000	119,400	4,313,420	103.7%	99.4%	101.5%	86.3%
		週計	1,259,730	4,160,690	1,150,000	4,340,000	1,150,000	4,250,000	870,700	4,313,420	103.7%	99.4%	101.5%	86.3%
	24	月	118,500	4,279,190	90,000	4,430,000	90,000	4,340,000	92,000	4,405,420	102.9%	99.4%	101.5%	88.1%
	25	火	90,850	4,370,040	90,000	4,520,000	90,000	4,430,000	93,600	4,499,020	103.0%	99.5%	101.6%	90.0%
	26	水	63,300	4,433,340	90,000	4,610,000	90,000	4,520,000	129,880	4,628,900	104.4%	100.4%	102.4%	92.6%
	27	木	70,500	4,503,840	90,000	4,700,000	90,000	4,610,000	37,250	4,666,150	103.6%	99.3%	101.2%	93.3%
	28	金	98,020	4,601,860	90,000	4,790,000	90,000	4,700,000	195,350	4,861,500	105.6%	101.5%	103.4%	97.2%
	29	土	160,430	4,762,290	110,000	4,900,000	110,000	4,810,000	189,900	5,051,400	106.1%	103.1%	105.0%	101.0%
	30	日	153,910	4,916,200	110,000	5,010,000	110,000	4,920,000	173,450	5,224,850	106.3%	104.3%	106.2%	104.5%
		週計	755,510	4,916,200	670,000	5,010,000	670,000	4,920,000	911,430	5,224,850	106.3%	104.3%	106.2%	104.5%
	31	月	110,330	5,026,530	90,000	5,100,000	80,000	5,000,000	117,250	5,342,100	106.3%	104.7%	106.8%	106.8%
		火		5,026,530		5,100,000		5,000,000		5,342,100	106.3%	104.7%	106.8%	106.8%
		週計	110,330	5,026,530	90,000	5,100,000	80,000	5,000,000	117,250	5,342,100	106.3%	104.7%	106.8%	106.8%
		月間計		5,026,530		5,100,000		5,000,000	5,342,100		106.3%	104.7%	106.8%	104.7%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	352,920	352,920	250,000	250,000	250,000	250,000	434,910	434,910	123.2%	174.0%	174.0%	16.1%
	2	日	154,830	507,750	200,000	450,000	200,000	450,000	167,090	602,000	118.6%	133.8%	133.8%	22.3%
		週計	507,750	507,750	450,000	450,000	450,000	450,000	602,000	602,000	118.6%	133.8%	133.8%	22.3%
	3	月	109,830	617,580	100,000	550,000	100,000	550,000	11,900	613,900	99.4%	111.6%	111.6%	22.7%
	4	火	74,390	691,970	100,000	650,000	100,000	650,000	45,040	658,940	95.2%	101.4%	101.4%	24.4%
	5	水	83,700	775,670	100,000	750,000	100,000	750,000	75,990	734,930	94.7%	98.0%	98.0%	27.2%
	6	木	99,330	875,000	100,000	850,000	100,000	850,000	96,300	831,230	95.0%	97.8%	97.8%	30.8%
	7	金	29,090	904,090	100,000	950,000	100,000	950,000	111,330	942,560	104.3%	99.2%	99.2%	34.9%
	8	土	112,170	1,016,260	130,000	1,080,000	130,000	1,080,000	111,550	1,054,110	103.7%	97.6%	97.6%	39.0%
	9	日	37,840	1,054,100	120,000	1,200,000	120,000	1,200,000	49,860	1,103,970	104.7%	92.0%	92.0%	40.9%
		週計	546,350	1,054,100	750,000	1,200,000	750,000	1,200,000	501,970	1,103,970	104.7%	92.0%	92.0%	40.9%
	10	月	198,590	1,252,690	80,000	1,280,000	60,000	1,260,000	5,530	1,109,500	88.6%	86.7%	88.1%	41.1%
	11	火	34,160	1,286,850	80,000	1,360,000	60,000	1,320,000	67,100	1,176,600	91.4%	86.5%	89.1%	43.6%
	12	水	18,700	1,305,550	80,000	1,440,000	60,000	1,380,000	73,690	1,250,290	95.8%	86.8%	90.6%	46.3%
	13	木	43,830	1,349,380	80,000	1,520,000	60,000	1,440,000	101,740	1,352,030	100.2%	88.9%	93.9%	50.1%
	14	金	61,230	1,410,610	80,000	1,600,000	60,000	1,500,000	55,800	1,407,830	99.8%	88.0%	93.9%	52.1%
	15	土	56,190	1,466,800	130,000	1,730,000	100,000	1,600,000	134,840	1,542,670	105.2%	89.2%	96.4%	57.1%
	16	日	136,100	1,602,900	120,000	1,850,000	100,000	1,700,000	193,070	1,735,740	108.3%	93.8%	102.1%	64.3%
		週計	548,800	1,602,900	650,000	1,850,000	500,000	1,700,000	631,770	1,735,740	108.3%	93.8%	102.1%	64.3%
	17	月	135,090	1,737,990	110,000	1,960,000	80,000	1,780,000	134,090	1,869,830	107.6%	95.4%	105.0%	69.3%
	18	火	178,200	1,916,190	70,000	2,030,000	60,000	1,840,000	100,240	1,970,070	102.8%	97.0%	107.1%	73.0%
	19	水	13,900	1,930,090	70,000	2,100,000	60,000	1,900,000	23,800	1,993,870	103.3%	94.9%	104.9%	73.8%
	20	木	32,400	1,962,490	70,000	2,170,000	60,000	1,960,000	24,800	2,018,670	102.9%	93.0%	103.0%	74.8%
	21	金	129,350	2,091,840	70,000	2,240,000	60,000	2,020,000	95,950	2,114,620	101.1%	94.4%	104.7%	78.3%
	22	土	70,500	2,162,340	100,000	2,340,000	80,000	2,100,000	136,800	2,251,420	104.1%	96.2%	107.2%	83.4%
	23	日	74,600	2,236,940	100,000	2,440,000	80,000	2,180,000	120,800	2,372,220	106.0%	97.2%	108.8%	87.9%
		週計	634,040	2,236,940	590,000	2,440,000	480,000	2,180,000	636,480	2,372,220	106.0%	97.2%	108.8%	87.9%
	24	月	36,900	2,273,840	60,000	2,500,000	60,000	2,240,000	60,500	2,432,720	107.0%	97.3%	108.6%	90.1%
	25	火	9,950	2,283,790	60,000	2,560,000	60,000	2,300,000	63,200	2,495,920	109.3%	97.5%	108.5%	92.4%
	26	水	70,000	2,353,790	60,000	2,620,000	60,000	2,360,000	82,450	2,578,370	109.5%	98.4%	109.3%	95.5%
	27	木	101,350	2,455,140	60,000	2,680,000	60,000	2,420,000	30,900	2,609,270	106.3%	97.4%	107.8%	96.6%
	28	金	62,900	2,518,040	60,000	2,740,000	60,000	2,480,000	119,400	2,728,670	108.4%	99.6%	110.0%	101.1%
	29	土	38,800	2,556,840	100,000	2,840,000	80,000	2,560,000	92,430	2,821,100	110.3%	99.3%	110.2%	104.5%
	30	日	130,870	2,687,710	100,000	2,940,000	80,000	2,640,000	60,500	2,881,600	107.2%	98.0%	109.2%	106.7%
		週計	450,770	2,687,710	500,000	2,940,000	460,000	2,640,000	509,380	2,881,600	107.2%	98.0%	109.2%	106.7%
	31	月	29,000	2,716,710	60,000	3,000,000	60,000	2,700,000	99,750	2,981,350	109.7%	99.4%	110.4%	110.4%
		火		2,716,710		3,000,000		2,700,000		2,981,350	109.7%	99.4%	110.4%	110.4%
		週計	29,000	2,716,710	60,000	3,000,000	60,000	2,700,000	99,750	2,981,350	109.7%	99.4%	110.4%	110.4%
		月間計		2,716,710		3,000,000		2,700,000	2,981,350	2,981,350	109.7%	99.4%	110.4%	99.4%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	870,000	870,000	1,500,000	1,500,000	1,500,000	1,500,000	1,107,000	1,107,000	127.2%	73.8%	73.8%	5.0%
	2	日	1,125,000	1,995,000	1,500,000	3,000,000	1,500,000	3,000,000	1,182,000	2,289,000	114.7%	76.3%	76.3%	10.4%
		週計	1,995,000	1,995,000	3,000,000	3,000,000	3,000,000	3,000,000	2,289,000	2,289,000	114.7%	76.3%	76.3%	10.4%
	3	月	1,237,000	3,232,000	800,000	3,800,000	800,000	3,800,000	816,000	3,105,000	96.1%	81.7%	81.7%	14.1%
	4	火	628,000	3,860,000	700,000	4,500,000	700,000	4,500,000	426,000	3,531,000	91.5%	78.5%	78.5%	16.1%
	5	水	606,000	4,466,000	700,000	5,200,000	700,000	5,200,000	660,000	4,191,000	93.8%	80.6%	80.6%	19.1%
	6	木	538,000	5,004,000	600,000	5,800,000	600,000	5,800,000	564,000	4,755,000	95.0%	82.0%	82.0%	21.6%
	7	金	751,000	5,755,000	600,000	6,400,000	600,000	6,400,000	736,000	5,491,000	95.4%	85.8%	85.8%	25.0%
	8	土	642,000	6,397,000	1,200,000	7,600,000	1,200,000	7,600,000	982,000	6,473,000	101.2%	85.2%	85.2%	29.4%
	9	日	747,000	7,144,000	1,200,000	8,800,000	1,200,000	8,800,000	1,109,000	7,582,000	106.1%	86.2%	86.2%	34.5%
		週計	5,149,000	7,144,000	5,800,000	8,800,000	5,800,000	8,800,000	5,293,000	7,582,000	106.1%	86.2%	86.2%	34.5%
	10	月	995,000	8,139,000	600,000	9,400,000	600,000	9,400,000	484,000	8,066,000	99.1%	85.8%	85.8%	36.7%
	11	火	403,000	8,542,000	600,000	10,000,000	600,000	10,000,000	480,000	8,546,000	100.0%	85.5%	85.5%	38.8%
	12	水	512,000	9,054,000	600,000	10,600,000	600,000	10,600,000	564,000	9,110,000	100.6%	85.9%	85.9%	41.4%
	13	木	539,000	9,593,000	600,000	11,200,000	600,000	11,200,000	637,000	9,747,000	101.6%	87.0%	87.0%	44.3%
	14	金	524,000	10,117,000	600,000	11,800,000	600,000	11,800,000	543,000	10,290,000	101.7%	87.2%	87.2%	46.8%
	15	土	469,000	10,586,000	1,000,000	12,800,000	1,000,000	12,800,000	977,000	11,267,000	106.4%	88.0%	88.0%	51.2%
	16	日	760,000	11,346,000	1,000,000	13,800,000	1,000,000	13,800,000	1,110,000	12,377,000	109.1%	89.7%	89.7%	56.3%
		週計	4,202,000	11,346,000	5,000,000	13,800,000	5,000,000	13,800,000	4,795,000	12,377,000	109.1%	89.7%	89.7%	56.3%
	17	月	856,000	12,202,000	1,000,000	14,800,000	1,000,000	14,800,000	1,094,000	13,471,000	110.4%	91.0%	91.0%	61.2%
	18	火	892,000	13,094,000	500,000	15,300,000	500,000	15,300,000	438,000	13,909,000	106.2%	90.9%	90.9%	63.2%
	19	水	543,000	13,637,000	500,000	15,800,000	500,000	15,800,000	723,000	14,632,000	107.3%	92.6%	92.6%	66.5%
	20	木	566,000	14,203,000	400,000	16,200,000	400,000	16,200,000	386,000	15,018,000	105.7%	92.7%	92.7%	68.3%
	21	金	288,000	14,491,000	400,000	16,600,000	400,000	16,600,000	572,000	15,590,000	107.6%	93.9%	93.9%	70.9%
	22	土	478,000	14,969,000	800,000	17,400,000	800,000	17,400,000	945,000	16,535,000	110.5%	95.0%	95.0%	75.2%
	23	日	811,000	15,780,000	800,000	18,200,000	800,000	18,200,000	839,000	17,374,000	110.1%	95.5%	95.5%	79.0%
		週計	4,434,000	15,780,000	4,400,000	18,200,000	4,400,000	18,200,000	4,997,000	17,374,000	110.1%	95.5%	95.5%	79.0%
	24	月	831,000	16,611,000	400,000	18,600,000	400,000	18,600,000	485,000	17,859,000	107.5%	96.0%	96.0%	81.2%
	25	火	560,000	17,171,000	400,000	19,000,000	400,000	19,000,000	491,000	18,350,000	106.9%	96.6%	96.6%	83.4%
	26	水	467,000	17,638,000	400,000	19,400,000	400,000	19,400,000	506,000	18,856,000	106.9%	97.2%	97.2%	85.7%
	27	木	270,000	17,908,000	400,000	19,800,000	400,000	19,800,000	418,000	19,274,000	107.6%	97.3%	97.3%	87.6%
	28	金	549,000	18,457,000	400,000	20,200,000	400,000	20,200,000	581,000	19,855,000	107.6%	98.3%	98.3%	90.3%
	29	土	515,000	18,972,000	700,000	20,900,000	700,000	20,900,000	659,000	20,514,000	108.1%	98.2%	98.2%	93.2%
	30	日	765,000	19,737,000	700,000	21,600,000	700,000	21,600,000	795,000	21,309,000	108.0%	98.7%	98.7%	96.9%
		週計	3,957,000	19,737,000	3,400,000	21,600,000	3,400,000	21,600,000	3,935,000	21,309,000	108.0%	98.7%	98.7%	96.9%
	31	月	882,000	20,619,000	400,000	22,000,000	400,000	22,000,000	487,000	21,796,000	105.7%	99.1%	99.1%	99.1%
		火		20,619,000		22,000,000		22,000,000		21,796,000	105.7%	99.1%	99.1%	99.1%
		週計	882,000	20,619,000	400,000	22,000,000	400,000	22,000,000	487,000	21,796,000	105.7%	99.1%	99.1%	99.1%
		月間計		20,619,000		22,000,000		22,000,000		21,796,000	105.7%	99.1%	99.1%	99.1%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	480,550	480,550	400,000	400,000	400,000	400,000	358,050	358,050	74.5%	89.5%	89.5%	9.0%
	2	日	291,700	772,250	340,000	740,000	260,000	660,000	384,400	742,450	96.1%	100.3%	112.5%	18.6%
		週計	772,250	772,250	740,000	740,000	660,000	660,000	742,450	742,450	96.1%	100.3%	112.5%	18.6%
	3	月	242,300	1,014,550	250,000	990,000	240,000	900,000	149,100	891,550	87.9%	90.1%	99.1%	22.3%
	4	火	108,300	1,122,850	150,000	1,140,000	140,000	1,040,000	126,350	1,017,900	90.7%	89.3%	97.9%	25.4%
	5	水	75,600	1,198,450	150,000	1,290,000	140,000	1,180,000	156,800	1,174,700	98.0%	91.1%	99.6%	29.4%
	6	木	30,600	1,229,050	150,000	1,440,000	140,000	1,320,000	90,000	1,264,700	102.9%	87.8%	95.8%	31.6%
	7	金	121,700	1,350,750	150,000	1,590,000	140,000	1,460,000	80,300	1,345,000	99.6%	84.6%	92.1%	33.6%
	8	土	170,100	1,520,850	300,000	1,890,000	290,000	1,750,000	131,200	1,476,200	97.1%	78.1%	84.4%	36.9%
	9	日	433,300	1,954,150	250,000	2,140,000	240,000	1,990,000	183,100	1,659,300	84.9%	77.5%	83.4%	41.5%
		週計	1,181,900	1,954,150	1,400,000	2,140,000	1,330,000	1,990,000	916,850	1,659,300	84.9%	77.5%	83.4%	41.5%
	10	月	154,900	2,109,050	130,000	2,270,000	120,000	2,110,000	61,500	1,720,800	81.6%	75.8%	81.6%	43.0%
	11	火	65,450	2,174,500	100,000	2,370,000	90,000	2,200,000	45,950	1,766,750	81.2%	74.5%	80.3%	44.2%
	12	水	52,000	2,226,500	100,000	2,470,000	90,000	2,290,000	124,550	1,891,300	84.9%	76.6%	82.6%	47.3%
	13	木	73,810	2,300,310	100,000	2,570,000	90,000	2,380,000	154,400	2,045,700	88.9%	79.6%	86.0%	51.1%
	14	金	85,450	2,385,760	100,000	2,670,000	90,000	2,470,000	44,260	2,089,960	87.6%	78.3%	84.6%	52.2%
	15	土	73,450	2,459,210	150,000	2,820,000	150,000	2,620,000	202,770	2,292,730	93.2%	81.3%	87.5%	57.3%
	16	日	226,250	2,685,460	150,000	2,970,000	150,000	2,770,000	168,975	2,461,705	91.7%	82.9%	88.9%	61.5%
		週計	731,310	2,685,460	830,000	2,970,000	780,000	2,770,000	802,405	2,461,705	91.7%	82.9%	88.9%	61.5%
	17	月	125,550	2,811,010	130,000	3,100,000	130,000	2,900,000	67,390	2,529,095	90.0%	81.6%	87.2%	63.2%
	18	火	176,650	2,987,660	70,000	3,170,000	70,000	2,970,000	38,910	2,568,005	86.0%	81.0%	86.5%	64.2%
	19	水	59,260	3,046,920	70,000	3,240,000	70,000	3,040,000	80,045	2,648,050	86.9%	81.7%	87.1%	66.2%
	20	木	85,730	3,132,650	70,000	3,310,000	70,000	3,110,000	80,060	2,728,110	87.1%	82.4%	87.7%	68.2%
	21	金	91,430	3,224,080	70,000	3,380,000	70,000	3,180,000	195,630	2,923,740	90.7%	86.5%	91.9%	73.1%
	22	土	44,050	3,268,130	100,000	3,480,000	100,000	3,280,000	125,182	3,048,922	93.3%	87.6%	93.0%	76.2%
	23	日	54,140	3,322,270	100,000	3,580,000	100,000	3,380,000	86,390	3,135,312	94.4%	87.6%	92.8%	78.4%
		週計	636,810	3,322,270	610,000	3,580,000	610,000	3,380,000	673,607	3,135,312	94.4%	87.6%	92.8%	78.4%
	24	月	94,470	3,416,740	70,000	3,650,000	70,000	3,450,000	82,915	3,218,227	94.2%	88.2%	93.3%	80.5%
	25	火	44,650	3,461,390	70,000	3,720,000	70,000	3,520,000	75,140	3,293,367	95.1%	88.5%	93.6%	82.3%
	26	水	53,490	3,514,880	70,000	3,790,000	70,000	3,590,000	68,390	3,361,757	95.6%	88.7%	93.6%	84.0%
	27	木	63,918	3,578,798	70,000	3,860,000	70,000	3,660,000	165,155	3,526,912	98.6%	91.4%	96.4%	88.2%
	28	金	82,710	3,661,508	70,000	3,930,000	70,000	3,730,000	89,585	3,616,497	98.8%	92.0%	97.0%	90.4%
	29	土	39,350	3,700,858	100,000	4,030,000	100,000	3,830,000	110,530	3,727,027	100.7%	92.5%	97.3%	93.2%
	30	日	90,210	3,791,068	100,000	4,130,000	100,000	3,930,000	42,000	3,769,027	99.4%	91.3%	95.9%	94.2%
		週計	468,798	3,791,068	550,000	4,130,000	550,000	3,930,000	633,715	3,769,027	99.4%	91.3%	95.9%	94.2%
	31	月	100,660	3,891,728	70,000	4,200,000	70,000	4,000,000	176,080	3,945,107	101.4%	93.9%	98.6%	98.6%
		火		3,891,728		4,200,000		4,000,000		3,945,107	101.4%	93.9%	98.6%	98.6%
		週計	100,660	3,891,728	70,000	4,200,000	70,000	4,000,000	176,080	3,945,107	101.4%	93.9%	98.6%	98.6%
		月間計		3,891,728		4,200,000		4,000,000	3,945,107	3,945,107	101.4%	93.9%	98.6%	93.9%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	552,670	552,670	550,000	550,000	550,000	550,000	458,780	458,780	83.0%	83.4%	83.4%	6.6%
	2	日	350,960	903,630	400,000	950,000	400,000	950,000	556,750	1,015,530	112.4%	106.9%	106.9%	14.5%
		週計	903,630	903,630	950,000	950,000	950,000	950,000	1,015,530	1,015,530	112.4%	106.9%	106.9%	14.5%
	3	月	366,140	1,269,770	200,000	1,150,000	220,000	1,170,000	217,140	1,232,670	97.1%	107.2%	105.4%	17.6%
	4	火	148,650	1,418,420	200,000	1,350,000	220,000	1,390,000	305,980	1,538,650	108.5%	114.0%	110.7%	22.0%
	5	水	230,840	1,649,260	200,000	1,550,000	220,000	1,610,000	248,340	1,786,990	108.4%	115.3%	111.0%	25.5%
	6	木	226,530	1,875,790	200,000	1,750,000	220,000	1,830,000	272,210	2,059,200	109.8%	117.7%	112.5%	29.4%
	7	金	271,180	2,146,970	200,000	1,950,000	280,000	2,110,000	270,650	2,329,850	108.5%	119.5%	110.4%	33.3%
	8	土	180,450	2,327,420	220,000	2,170,000	290,000	2,400,000	236,890	2,566,740	110.3%	118.3%	106.9%	36.7%
	9	日	256,020	2,583,440	230,000	2,400,000	290,000	2,690,000	229,340	2,796,080	108.2%	116.5%	103.9%	39.9%
		週計	1,679,810	2,583,440	1,450,000	2,400,000	1,740,000	2,690,000	1,780,550	2,796,080	108.2%	116.5%	103.9%	39.9%
	10	月	198,810	2,782,250	200,000	2,600,000	200,000	2,890,000	249,500	3,045,580	109.5%	117.1%	105.4%	43.5%
	11	火	204,790	2,987,040	200,000	2,800,000	200,000	3,090,000	236,850	3,282,430	109.9%	117.2%	106.2%	46.9%
	12	水	90,500	3,077,540	200,000	3,000,000	200,000	3,290,000	160,750	3,443,180	111.9%	114.8%	104.7%	49.2%
	13	木	165,990	3,243,530	200,000	3,200,000	200,000	3,490,000	158,650	3,601,830	111.0%	112.6%	103.2%	51.5%
	14	金	211,000	3,454,530	200,000	3,400,000	200,000	3,690,000	111,590	3,713,420	107.5%	109.2%	100.6%	53.0%
	15	土	156,900	3,611,430	230,000	3,630,000	230,000	3,920,000	327,500	4,040,920	111.9%	111.3%	103.1%	57.7%
	16	日	232,200	3,843,630	230,000	3,860,000	230,000	4,150,000	207,650	4,248,570	110.5%	110.1%	102.4%	60.7%
		週計	1,260,190	3,843,630	1,460,000	3,860,000	1,460,000	4,150,000	2,682,420	4,248,570	110.5%	110.1%	102.4%	60.7%
	17	月	311,180	4,154,810	190,000	4,050,000	200,000	4,350,000	113,450	4,362,020	105.0%	107.7%	100.3%	62.3%
	18	火	215,420	4,370,230	190,000	4,240,000	200,000	4,550,000	154,180	4,516,200	103.3%	106.5%	99.3%	64.5%
	19	水	215,420	4,585,650	190,000	4,430,000	200,000	4,750,000	222,460	4,738,660	103.3%	107.0%	99.8%	67.7%
	20	木	157,450	4,743,100	190,000	4,620,000	200,000	4,950,000	254,900	4,993,560	105.3%	108.1%	100.9%	71.3%
	21	金	210,980	4,954,080	190,000	4,810,000	200,000	5,150,000	96,790	5,090,350	102.8%	105.8%	98.8%	72.7%
	22	土	83,750	5,037,830	200,000	5,010,000	220,000	5,370,000	233,140	5,323,490	105.7%	106.3%	99.1%	76.0%
	23	日	129,850	5,167,680	200,000	5,210,000	220,000	5,590,000	130,150	5,453,640	105.5%	104.7%	97.6%	77.9%
		週計	1,324,050	5,167,680	1,350,000	5,210,000	1,440,000	5,590,000	1,205,070	5,453,640	105.5%	104.7%	97.6%	77.9%
	24	月	272,270	5,439,950	160,000	5,370,000	180,000	5,770,000	174,980	5,628,620	103.5%	104.8%	97.5%	80.4%
	25	火	134,900	5,574,850	160,000	5,530,000	180,000	5,950,000	121,200	5,749,820	103.1%	104.0%	96.6%	82.1%
	26	水	106,680	5,681,530	160,000	5,690,000	180,000	6,130,000	317,150	6,066,970	106.8%	106.6%	99.0%	86.7%
	27	木	218,830	5,900,360	160,000	5,850,000	180,000	6,310,000	221,700	6,288,670	106.6%	107.5%	99.7%	89.8%
	28	金	185,400	6,085,760	160,000	6,010,000	180,000	6,490,000	313,465	6,602,135	108.5%	109.9%	101.7%	94.3%
	29	土	171,710	6,257,470	170,000	6,180,000	180,000	6,670,000	220,275	6,822,410	109.0%	110.4%	102.3%	97.5%
	30	日	300,280	6,557,750	170,000	6,350,000	180,000	6,850,000	170,731	6,993,141	106.6%	110.1%	102.1%	99.9%
		週計	1,390,070	6,557,750	1,140,000	6,350,000	1,260,000	6,850,000	1,539,501	6,993,141	106.6%	110.1%	102.1%	99.9%
	31	月	255,850	6,813,600	150,000	6,500,000	150,000	7,000,000	124,670	7,117,811	104.5%	109.5%	101.7%	101.7%
		火		6,813,600		6,500,000		7,000,000		7,117,811	104.5%	109.5%	101.7%	101.7%
		週計	255,850	6,813,600	150,000	6,500,000	150,000	7,000,000	124,670	7,117,811	104.5%	109.5%	101.7%	101.7%
		月間計		6,813,600		6,500,000		7,000,000		7,117,811	104.5%	109.5%	101.7%	109.5%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	559,510	559,510	900,000	900,000	900,000	900,000	730,910	730,910	130.6%	81.2%	81.2%	4.9%
	2	日	946,030	1,505,540	850,000	1,750,000	850,000	1,750,000	729,280	1,460,190	97.0%	83.4%	83.4%	9.7%
		週計	1,505,540	1,505,540	1,750,000	1,750,000	1,750,000	1,750,000	1,460,190	1,460,190	97.0%	83.4%	83.4%	9.7%
	3	月	719,940	2,225,480	350,000	2,100,000	350,000	2,100,000	348,330	1,808,520	81.3%	86.1%	86.1%	12.1%
	4	火	384,560	2,610,040	350,000	2,450,000	350,000	2,450,000	251,170	2,059,690	78.9%	84.1%	84.1%	13.7%
	5	水	216,590	2,826,630	350,000	2,800,000	350,000	2,800,000	378,300	2,437,990	86.3%	87.1%	87.1%	16.3%
	6	木	392,040	3,218,670	350,000	3,150,000	350,000	3,150,000	367,450	2,805,440	87.2%	89.1%	89.1%	18.7%
	7	金	451,110	3,669,780	350,000	3,500,000	350,000	3,500,000	369,710	3,175,150	86.5%	90.7%	90.7%	21.2%
	8	土	364,240	4,034,020	650,000	4,150,000	650,000	4,150,000	658,250	3,833,400	95.0%	92.4%	92.4%	25.6%
	9	日	504,910	4,538,930	650,000	4,800,000	650,000	4,800,000	663,410	4,496,810	99.1%	93.7%	93.7%	30.0%
		週計	3,033,390	4,538,930	3,050,000	4,800,000	3,050,000	4,800,000	3,036,620	4,496,810	99.1%	93.7%	93.7%	30.0%
	10	月	649,680	5,188,610	300,000	5,100,000	300,000	5,100,000	284,200	4,781,010	92.1%	93.7%	93.7%	31.9%
	11	火	388,060	5,576,670	300,000	5,400,000	300,000	5,400,000	363,890	5,144,900	92.3%	95.3%	95.3%	34.3%
	12	水	305,100	5,881,770	300,000	5,700,000	300,000	5,700,000	445,060	5,589,960	95.0%	98.1%	98.1%	37.3%
	13	木	281,440	6,163,210	300,000	6,000,000	300,000	6,000,000	303,450	5,893,410	95.6%	98.2%	98.2%	39.3%
	14	金	610,240	6,773,450	700,000	6,700,000	700,000	6,700,000	650,050	6,543,460	96.6%	97.7%	97.7%	43.6%
	15	土	525,080	7,298,530	1,000,000	7,700,000	1,000,000	7,700,000	827,010	7,370,470	101.0%	95.7%	95.7%	49.1%
	16	日	789,370	8,087,900	1,000,000	8,700,000	1,000,000	8,700,000	837,140	8,207,610	101.5%	94.3%	94.3%	54.7%
		週計	3,548,970	8,087,900	3,900,000	8,700,000	3,900,000	8,700,000	3,710,800	8,207,610	101.5%	94.3%	94.3%	54.7%
	17	月	1,150,890	9,238,790	900,000	9,600,000	900,000	9,600,000	639,060	8,846,670	95.8%	92.2%	92.2%	59.0%
	18	火	722,080	9,960,870	600,000	10,200,000	600,000	10,200,000	450,700	9,297,370	93.3%	91.2%	91.2%	62.0%
	19	水	730,480	10,691,350	400,000	10,600,000	400,000	10,600,000	340,880	9,638,250	90.1%	90.9%	90.9%	64.3%
	20	木	248,560	10,939,910	300,000	10,900,000	300,000	10,900,000	260,430	9,898,680	90.5%	90.8%	90.8%	66.0%
	21	金	370,510	11,310,420	300,000	11,200,000	300,000	11,200,000	399,670	10,298,350	91.1%	91.9%	91.9%	68.7%
	22	土	253,350	11,563,770	500,000	11,700,000	500,000	11,700,000	585,100	10,883,450	94.1%	93.0%	93.0%	72.6%
	23	日	424,250	11,988,020	500,000	12,200,000	500,000	12,200,000	570,650	11,454,100	95.5%	93.9%	93.9%	76.4%
		週計	3,900,120	11,988,020	3,500,000	12,200,000	3,500,000	12,200,000	3,246,490	11,454,100	95.5%	93.9%	93.9%	76.4%
	24	月	440,310	12,428,330	300,000	12,500,000	300,000	12,500,000	351,900	11,806,000	95.0%	94.4%	94.4%	78.7%
	25	火	337,570	12,765,900	300,000	12,800,000	300,000	12,800,000	344,430	12,150,430	95.2%	94.9%	94.9%	81.0%
	26	水	275,710	13,041,610	300,000	13,100,000	300,000	13,100,000	336,540	12,486,970	95.7%	95.3%	95.3%	83.2%
	27	木	231,320	13,272,930	300,000	13,400,000	300,000	13,400,000	427,300	12,914,270	97.3%	96.4%	96.4%	86.1%
	28	金	192,680	13,465,610	300,000	13,700,000	300,000	13,700,000	323,940	13,238,210	98.3%	96.6%	96.6%	88.3%
	29	土	361,800	13,827,410	500,000	14,200,000	500,000	14,200,000	525,040	13,763,250	99.5%	96.9%	96.9%	91.8%
	30	日	524,860	14,352,270	500,000	14,700,000	500,000	14,700,000	508,530	14,271,780	99.4%	97.1%	97.1%	95.1%
		週計	2,364,250	14,352,270	2,500,000	14,700,000	2,500,000	14,700,000	2,817,680	14,271,780	99.4%	97.1%	97.1%	95.1%
	31	月	423,700	14,775,970	300,000	15,000,000	300,000	15,000,000	267,720	14,539,500	98.4%	96.9%	96.9%	96.9%
		火		14,775,970		15,000,000		15,000,000		14,539,500	98.4%	96.9%	96.9%	96.9%
		週計	423,700	14,775,970	300,000	15,000,000	300,000	15,000,000	267,720	14,539,500	98.4%	96.9%	96.9%	96.9%
		月間計		14,775,970		15,000,000		15,000,000		14,539,500	98.4%	96.9%	96.9%	96.9%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	36,228	36,228	260,000	260,000	250,000	250,000	116,469	116,469	321.5%	44.8%	46.6%	2.1%
	2	日	215,647	251,875	260,000	520,000	250,000	500,000	107,250	223,719	88.8%	43.0%	44.7%	4.0%
		週計	251,875	251,875	520,000	520,000	500,000	500,000	223,719	223,719	88.8%	43.0%	44.7%	4.0%
	3	月	371,999	623,874	130,000	650,000	130,000	630,000	41,120	264,839	42.5%	40.7%	42.0%	4.7%
	4	火	100,054	723,928	130,000	780,000	130,000	760,000	62,900	327,739	45.3%	42.0%	43.1%	5.9%
	5	水	112,421	836,349	130,000	910,000	130,000	890,000	84,737	412,476	49.3%	45.3%	46.3%	7.4%
	6	木	76,545	912,894	130,000	1,040,000	130,000	1,020,000	80,445	492,921	54.0%	47.4%	48.3%	8.8%
	7	金	83,189	996,083	130,000	1,170,000	130,000	1,150,000	57,480	550,401	55.3%	47.0%	47.9%	9.8%
	8	土	96,710	1,092,793	260,000	1,430,000	250,000	1,400,000	184,709	735,110	67.3%	51.4%	52.5%	13.1%
	9	日	237,587	1,330,380	260,000	1,690,000	250,000	1,650,000	148,288	883,398	66.4%	52.3%	53.5%	15.8%
		週計	1,078,505	1,330,380	1,170,000	1,690,000	1,150,000	1,650,000	659,679	883,398	66.4%	52.3%	53.5%	15.8%
	10	月	355,299	1,685,679	130,000	1,820,000	130,000	1,780,000	58,250	941,648	55.9%	51.7%	52.9%	16.8%
	11	火	102,283	1,787,962	130,000	1,950,000	130,000	1,910,000	61,150	1,002,798	56.1%	51.4%	52.5%	17.9%
	12	水	74,611	1,862,573	130,000	2,080,000	130,000	2,040,000	81,125	1,083,923	58.2%	52.1%	53.1%	19.4%
	13	木	172,754	2,035,327	130,000	2,210,000	130,000	2,170,000	79,230	1,163,153	57.1%	52.6%	53.6%	20.8%
	14	金	188,806	2,224,133	130,000	2,340,000	130,000	2,300,000	53,312	1,216,465	54.7%	52.0%	52.9%	21.7%
21時閉店	15	土	67,430	2,291,563	450,000	2,790,000	350,000	2,650,000	152,389	1,368,854	59.7%	49.1%	51.7%	24.4%
21時閉店	16	日	251,252	2,542,815	450,000	3,240,000	350,000	3,000,000	213,951	1,582,805	62.2%	48.9%	52.8%	28.3%
		週計	1,212,435	2,542,815	1,550,000	3,240,000	1,350,000	3,000,000	699,407	1,582,805	62.2%	48.9%	52.8%	28.3%
	17	月	673,742	3,216,557	450,000	3,690,000	350,000	3,350,000	305,275	1,888,080	58.7%	51.2%	56.4%	33.7%
	18	火	490,495	3,707,052	120,000	3,810,000	100,000	3,450,000	75,470	1,963,550	53.0%	51.5%	56.9%	35.1%
	19	水	87,016	3,794,068	120,000	3,930,000	120,000	3,570,000	44,305	2,007,855	52.9%	51.1%	56.2%	35.9%
	20	木	114,130	3,908,198	120,000	4,050,000	120,000	3,690,000	62,415	2,070,270	53.0%	51.1%	56.1%	37.0%
	21	金	123,344	4,031,542	130,000	4,180,000	130,000	3,820,000	48,070	2,118,340	52.5%	50.7%	55.5%	37.8%
	22	土	50,223	4,081,765	260,000	4,440,000	250,000	4,070,000	109,915	2,228,255	54.6%	50.2%	54.7%	39.8%
	23	日	113,712	4,195,477	260,000	4,700,000	250,000	4,320,000	227,323	2,455,578	58.5%	52.2%	56.8%	43.8%
		週計	1,652,662	4,195,477	1,460,000	4,700,000	1,320,000	4,320,000	872,773	2,455,578	58.5%	52.2%	56.8%	43.8%
	24	月	252,935	4,448,412	130,000	4,830,000	130,000	4,450,000	37,070	2,492,648	56.0%	51.6%	56.0%	44.5%
	25	火	138,640	4,587,052	130,000	4,960,000	130,000	4,580,000	38,550	2,531,198	55.2%	51.0%	55.3%	45.2%
	26	水	49,732	4,636,784	130,000	5,090,000	130,000	4,710,000	107,378	2,638,576	56.9%	51.8%	56.0%	47.1%
	27	木	193,567	4,830,351	130,000	5,220,000	130,000	4,840,000	63,837	2,702,413	55.9%	51.8%	55.8%	48.3%
	28	金	70,176	4,900,527	130,000	5,350,000	130,000	4,970,000	46,847	2,749,260	56.1%	51.4%	55.3%	49.1%
	29	土	80,393	4,980,920	260,000	5,610,000	250,000	5,220,000	68,230	2,817,490	56.6%	50.2%	54.0%	50.3%
	30	日	252,830	5,233,750	260,000	5,870,000	250,000	5,470,000	142,837	2,960,327	56.6%	50.4%	54.1%	52.9%
		週計	1,038,273	5,233,750	1,170,000	5,870,000	1,150,000	5,470,000	504,749	2,960,327	56.6%	50.4%	54.1%	52.9%
	31	月	345,691	5,579,441	130,000	6,000,000	130,000	5,600,000	66,715	3,027,042	54.3%	50.5%	54.1%	54.1%
		火		5,579,441		6,000,000		5,600,000		3,027,042	54.3%	50.5%	54.1%	54.1%
		週計	345,691	5,579,441	130,000	6,000,000	130,000	5,600,000	66,715	3,027,042	54.3%	50.5%	54.1%	54.1%
		月間計		5,579,441		6,000,000		5,600,000		3,027,042	54.3%	50.5%	54.1%	50.5%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	575,540	575,540	800,000	800,000	700,000	700,000	988,700	988,700	171.8%	123.6%	141.2%	9.4%
	2	日	818,720	1,394,260	700,000	1,500,000	600,000	1,300,000	766,850	1,755,550	125.9%	117.0%	135.0%	16.7%
		週計	1,394,260	1,394,260	1,500,000	1,500,000	1,300,000	1,300,000	1,755,550	1,755,550	125.9%	117.0%	135.0%	16.7%
	3	月	632,210	2,026,470	400,000	1,900,000	400,000	1,700,000	463,650	2,219,200	109.5%	116.8%	130.5%	21.1%
	4	火	387,270	2,413,740	400,000	2,300,000	400,000	2,100,000	197,750	2,416,950	100.1%	105.1%	115.1%	23.0%
	5	水	386,850	2,800,590	400,000	2,700,000	400,000	2,500,000	411,080	2,828,030	101.0%	104.7%	113.1%	26.9%
	6	木	278,000	3,078,590	400,000	3,100,000	400,000	2,900,000	439,350	3,267,380	106.1%	105.4%	112.7%	31.1%
	7	金	457,960	3,536,550	400,000	3,500,000	400,000	3,300,000	391,150	3,658,530	103.4%	104.5%	110.9%	34.8%
	8	土	263,370	3,799,920	600,000	4,100,000	500,000	3,800,000	714,600	4,373,130	115.1%	106.7%	115.1%	41.6%
	9	日	599,330	4,399,250	550,000	4,650,000	450,000	4,250,000	903,950	5,277,080	120.0%	113.5%	124.2%	50.3%
		週計	3,004,990	4,399,250	3,150,000	4,650,000	2,950,000	4,250,000	3,521,530	5,277,080	120.0%	113.5%	124.2%	50.3%
	10	月	399,610	4,798,860	250,000	4,900,000	250,000	4,500,000	387,000	5,664,080	118.0%	115.6%	125.9%	53.9%
	11	火	209,750	5,008,610	250,000	5,150,000	250,000	4,750,000	297,800	5,961,880	119.0%	115.8%	125.5%	56.8%
	12	水	213,760	5,222,370	250,000	5,400,000	250,000	5,000,000	196,950	6,158,830	117.9%	114.1%	123.2%	58.7%
	13	木	172,990	5,395,360	250,000	5,650,000	250,000	5,250,000	225,950	6,384,780	118.3%	113.0%	121.6%	60.8%
	14	金	272,130	5,667,490	500,000	6,150,000	450,000	5,700,000	366,100	6,750,880	119.1%	109.8%	118.4%	64.3%
	15	土	252,430	5,919,920	450,000	6,600,000	450,000	6,150,000	613,200	7,364,080	124.4%	111.6%	119.7%	70.1%
	16	日	607,700	6,527,620	350,000	6,950,000	300,000	6,450,000	635,600	7,999,680	122.6%	115.1%	124.0%	76.2%
		週計	2,128,370	6,527,620	2,300,000	6,950,000	2,200,000	6,450,000	2,722,600	7,999,680	122.6%	115.1%	124.0%	76.2%
	17	月	535,430	7,063,050	250,000	7,200,000	250,000	6,700,000	569,800	8,569,480	121.3%	119.0%	127.9%	81.6%
	18	火	506,780	7,569,830	250,000	7,450,000	250,000	6,950,000	296,800	8,866,280	117.1%	119.0%	127.6%	84.4%
	19	水	296,540	7,866,370	250,000	7,700,000	250,000	7,200,000	263,450	9,129,730	116.1%	118.6%	126.8%	86.9%
	20	木	228,710	8,095,080	250,000	7,950,000	250,000	7,450,000	271,000	9,400,730	116.1%	118.2%	126.2%	89.5%
	21	金	123,360	8,218,440	250,000	8,200,000	250,000	7,700,000	247,800	9,648,530	117.4%	117.7%	125.3%	91.9%
	22	土	195,300	8,413,740	350,000	8,550,000	350,000	8,050,000	600,350	10,248,880	121.8%	119.9%	127.3%	97.6%
	23	日	243,100	8,656,840	300,000	8,850,000	300,000	8,350,000	565,700	10,814,580	124.9%	122.2%	129.5%	103.0%
		週計	2,129,220	8,656,840	1,900,000	8,850,000	1,900,000	8,350,000	2,814,900	10,814,580	124.9%	122.2%	129.5%	103.0%
	24	月	240,400	8,897,240	250,000	9,100,000	250,000	8,600,000	257,600	11,072,180	124.4%	121.7%	128.7%	105.4%
	25	火	73,900	8,971,140	250,000	9,350,000	250,000	8,850,000	223,600	11,295,780	125.9%	120.8%	127.6%	107.6%
	26	水	180,950	9,152,090	250,000	9,600,000	250,000	9,100,000	301,200	11,596,980	126.7%	120.8%	127.4%	110.4%
	27	木	297,400	9,449,490	250,000	9,850,000	250,000	9,350,000	251,000	11,847,980	125.4%	120.3%	126.7%	112.8%
	28	金	256,700	9,706,190	250,000	10,100,000	250,000	9,600,000	275,600	12,123,580	124.9%	120.0%	126.3%	115.5%
	29	土	301,400	10,007,590	350,000	10,450,000	350,000	9,950,000	408,850	12,532,430	125.2%	119.9%	126.0%	119.4%
	30	日	220,300	10,227,890	300,000	10,750,000	300,000	10,250,000	669,600	13,202,030	129.1%	122.8%	128.8%	125.7%
		週計	1,571,050	10,227,890	1,900,000	10,750,000	1,900,000	10,250,000	2,387,450	13,202,030	129.1%	122.8%	128.8%	125.7%
	31	月	270,300	10,498,190	250,000	11,000,000	250,000	10,500,000	244,000	13,446,030	128.1%	122.2%	128.1%	128.1%
		火		10,498,190		11,000,000		10,500,000		13,446,030	128.1%	122.2%	128.1%	128.1%
		週計	270,300	10,498,190	250,000	11,000,000	250,000	10,500,000	244,000	13,446,030	128.1%	122.2%	128.1%	128.1%
		月間計		10,498,190		11,000,000		10,500,000		13,446,030	128.1%	122.2%	128.1%	122.2%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	138,930	138,930	180,000	180,000	180,000	180,000	158,220	158,220	113.9%	87.9%	87.9%	4.3%
	2	日	165,665	304,595	250,000	430,000	250,000	430,000	167,205	325,425	106.8%	75.7%	75.7%	8.8%
		週計	304,595	304,595	430,000	430,000	430,000	430,000	325,425	325,425	106.8%	75.7%	75.7%	8.8%
	3	月	225,810	530,405	110,000	540,000	110,000	540,000	99,775	425,200	80.2%	78.7%	78.7%	11.5%
	4	火	98,140	628,545	110,000	650,000	110,000	650,000	67,015	492,215	78.3%	75.7%	75.7%	13.3%
	5	水	99,570	728,115	110,000	760,000	110,000	760,000	57,150	549,365	75.5%	72.3%	72.3%	14.8%
	6	木	74,524	802,639	140,000	900,000	140,000	900,000	134,740	684,105	85.2%	76.0%	76.0%	18.5%
	7	金	152,130	954,769	140,000	1,040,000	140,000	1,040,000	90,130	774,235	81.1%	74.4%	74.4%	20.9%
	8	土	150,560	1,105,329	170,000	1,210,000	170,000	1,210,000	153,890	928,125	84.0%	76.7%	76.7%	25.1%
	9	日	155,450	1,260,779	230,000	1,440,000	230,000	1,440,000	267,490	1,195,615	94.8%	83.0%	83.0%	32.3%
		週計	956,184	1,260,779	1,010,000	1,440,000	1,010,000	1,440,000	870,190	1,195,615	94.8%	83.0%	83.0%	32.3%
	10	月	213,745	1,474,524	110,000	1,550,000	110,000	1,550,000	60,715	1,256,330	85.2%	81.1%	81.1%	34.0%
	11	火	133,780	1,608,304	110,000	1,660,000	110,000	1,660,000	130,180	1,386,510	86.2%	83.5%	83.5%	37.5%
	12	水	70,620	1,678,924	110,000	1,770,000	110,000	1,770,000	76,400	1,462,910	87.1%	82.7%	82.7%	39.5%
	13	木	112,950	1,791,874	110,000	1,880,000	110,000	1,880,000	139,050	1,601,960	89.4%	85.2%	85.2%	43.3%
	14	金	97,000	1,888,874	110,000	1,990,000	110,000	1,990,000	83,765	1,685,725	89.2%	84.7%	84.7%	45.6%
	15	土	80,810	1,969,684	130,000	2,120,000	130,000	2,120,000	180,980	1,866,705	94.8%	88.1%	88.1%	50.5%
	16	日	105,565	2,075,249	180,000	2,300,000	180,000	2,300,000	218,300	2,085,005	100.5%	90.7%	90.7%	56.4%
		週計	814,470	2,075,249	860,000	2,300,000	860,000	2,300,000	889,390	2,085,005	100.5%	90.7%	90.7%	56.4%
	17	月	170,405	2,245,654	140,000	2,440,000	140,000	2,440,000	197,660	2,282,665	101.6%	93.6%	93.6%	61.7%
	18	火	122,575	2,368,229	60,000	2,500,000	60,000	2,500,000	80,740	2,363,405	99.8%	94.5%	94.5%	63.9%
	19	水	47,990	2,416,219	60,000	2,560,000	60,000	2,560,000	68,850	2,432,255	100.7%	95.0%	95.0%	65.7%
	20	木	59,130	2,475,349	80,000	2,640,000	80,000	2,640,000	70,915	2,503,170	101.1%	94.8%	94.8%	67.7%
	21	金	80,110	2,555,459	100,000	2,740,000	100,000	2,740,000	75,900	2,579,070	100.9%	94.1%	94.1%	69.7%
	22	土	100,280	2,655,739	150,000	2,890,000	150,000	2,890,000	147,040	2,726,110	102.6%	94.3%	94.3%	73.7%
	23	日	140,380	2,796,119	100,000	2,990,000	100,000	2,990,000	187,825	2,913,935	104.2%	97.5%	97.5%	78.8%
		週計	720,870	2,796,119	690,000	2,990,000	690,000	2,990,000	828,930	2,913,935	104.2%	97.5%	97.5%	78.8%
	24	月	84,240	2,880,359	80,000	3,070,000	80,000	3,070,000	113,030	3,026,965	105.1%	98.6%	98.6%	81.8%
	25	火	94,290	2,974,649	70,000	3,140,000	70,000	3,140,000	107,350	3,134,315	105.4%	99.8%	99.8%	84.7%
	26	水	63,740	3,038,389	70,000	3,210,000	70,000	3,210,000	88,970	3,223,285	106.1%	100.4%	100.4%	87.1%
	27	木	86,990	3,125,379	70,000	3,280,000	70,000	3,280,000	78,150	3,301,435	105.6%	100.7%	100.7%	89.2%
	28	金	66,700	3,192,079	90,000	3,370,000	90,000	3,370,000	57,050	3,358,485	105.2%	99.7%	99.7%	90.8%
	29	土	91,180	3,283,259	130,000	3,500,000	130,000	3,500,000	120,450	3,478,935	106.0%	99.4%	99.4%	94.0%
	30	日	128,570	3,411,829	130,000	3,630,000	130,000	3,630,000	167,990	3,646,925	106.9%	100.5%	100.5%	98.6%
		週計	615,710	3,411,829	640,000	3,630,000	640,000	3,630,000	732,990	3,646,925	106.9%	100.5%	100.5%	98.6%
	31	月	135,650	3,547,479	70,000	3,700,000	70,000	3,700,000	99,500	3,746,425	105.6%	101.3%	101.3%	101.3%
		火		3,547,479		3,700,000		3,700,000		3,746,425	105.6%	101.3%	101.3%	101.3%
		週計	135,650	3,547,479	70,000	3,700,000	70,000	3,700,000	99,500	3,746,425	105.6%	101.3%	101.3%	101.3%
		月間計		3,547,479		3,700,000		3,700,000	3,746,425	3,746,425	105.6%	101.3%	101.3%	101.3%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	13,720	13,720	180,000	180,000	180,000	180,000	202,840	202,840	1478.4%	112.7%	112.7%	7.5%
	2	日	87,580	101,300	200,000	380,000	200,000	380,000	79,512	282,352	278.7%	74.3%	74.3%	10.5%
		週計	101,300	101,300	380,000	380,000	380,000	380,000	282,352	282,352	278.7%	74.3%	74.3%	10.5%
	3	月	156,380	257,680	60,000	440,000	60,000	440,000	46,740	329,092	127.7%	74.8%	74.8%	12.2%
	4	火	25,550	283,230	80,000	520,000	80,000	520,000	40,480	369,572	130.5%	71.1%	71.1%	13.7%
	5	水	72,520	355,750	80,000	600,000	80,000	600,000	62,805	432,377	121.5%	72.1%	72.1%	16.0%
	6	木	51,646	407,396	80,000	680,000	80,000	680,000	26,430	458,807	112.6%	67.5%	67.5%	17.0%
	7	金	62,140	469,536	80,000	760,000	80,000	760,000	31,700	490,507	104.5%	64.5%	64.5%	18.2%
	8	土	18,050	487,586	150,000	910,000	150,000	910,000	168,112	658,619	135.1%	72.4%	72.4%	24.4%
	9	日	333,395	820,981	200,000	1,110,000	150,000	1,060,000	116,390	775,009	94.4%	69.8%	73.1%	28.7%
		週計	719,681	820,981	730,000	1,110,000	680,000	1,060,000	492,657	775,009	94.4%	69.8%	73.1%	28.7%
	10	月	96,990	917,971	60,000	1,170,000	70,000	1,130,000	15,310	790,319	86.1%	67.5%	69.9%	29.3%
	11	火	16,650	934,621	80,000	1,250,000	70,000	1,200,000	258,305	1,048,624	112.2%	83.9%	87.4%	38.8%
	12	水	59,490	994,111	80,000	1,330,000	70,000	1,270,000	8,230	1,056,854	106.3%	79.5%	83.2%	39.1%
	13	木	15,730	1,009,841	80,000	1,410,000	70,000	1,340,000	50,450	1,107,304	109.7%	78.5%	82.6%	41.0%
	14	金	20,900	1,030,741	80,000	1,490,000	70,000	1,410,000	11,305	1,118,609	108.5%	75.1%	79.3%	41.4%
	15	土	42,700	1,073,441	150,000	1,640,000	100,000	1,510,000	130,982	1,249,591	116.4%	76.2%	82.8%	46.3%
	16	日	140,380	1,213,821	200,000	1,840,000	100,000	1,610,000	115,143	1,364,734	112.4%	74.2%	84.8%	50.5%
		週計	392,840	1,213,821	730,000	1,840,000	550,000	1,610,000	589,725	1,364,734	112.4%	74.2%	84.8%	50.5%
	17	月	182,040	1,395,861	100,000	1,940,000	100,000	1,710,000	167,737	1,532,471	109.8%	79.0%	89.6%	56.8%
	18	火	92,680	1,488,541	70,000	2,010,000	60,000	1,770,000	32,540	1,565,011	105.1%	77.9%	88.4%	58.0%
	19	水	46,077	1,534,618	70,000	2,080,000	60,000	1,830,000	33,250	1,598,261	104.1%	76.8%	87.3%	59.2%
	20	木	26,850	1,561,468	70,000	2,150,000	60,000	1,890,000	27,510	1,625,771	104.1%	75.6%	86.0%	60.2%
	21	金	68,750	1,630,218	70,000	2,220,000	60,000	1,950,000	39,200	1,664,971	102.1%	75.0%	85.4%	61.7%
	22	土	80,580	1,710,798	160,000	2,380,000	100,000	2,050,000	189,230	1,854,201	108.4%	77.9%	90.4%	68.7%
	23	日	179,220	1,890,018	180,000	2,560,000	150,000	2,200,000	84,350	1,938,551	102.6%	75.7%	88.1%	71.8%
		週計	676,197	1,890,018	720,000	2,560,000	590,000	2,200,000	573,817	1,938,551	102.6%	75.7%	88.1%	71.8%
	24	月	207,999	2,098,017	50,000	2,610,000	50,000	2,250,000	14,230	1,952,781	93.1%	74.8%	86.8%	72.3%
	25	火	34,560	2,132,577	60,000	2,670,000	50,000	2,300,000	33,750	1,986,531	93.2%	74.4%	86.4%	73.6%
	26	水	20,005	2,152,582	60,000	2,730,000	50,000	2,350,000	7,580	1,994,111	92.6%	73.0%	84.9%	73.9%
	27	木	16,450	2,169,032	60,000	2,790,000	50,000	2,400,000	21,255	2,015,366	92.9%	72.2%	84.0%	74.6%
	28	金	28,280	2,197,312	60,000	2,850,000	50,000	2,450,000	18,250	2,033,616	92.6%	71.4%	83.0%	75.3%
	29	土	48,365	2,245,677	130,000	2,980,000	100,000	2,550,000	355,120	2,388,736	106.4%	80.2%	93.7%	88.5%
	30	日	109,575	2,355,252	160,000	3,140,000	100,000	2,650,000	111,977	2,500,713	106.2%	79.6%	94.4%	92.6%
		週計	465,234	2,355,252	580,000	3,140,000	450,000	2,650,000	562,162	2,500,713	106.2%	79.6%	94.4%	92.6%
	31	月	170,889	2,526,141	60,000	3,200,000	50,000	2,700,000	26,230	2,526,943	100.0%	79.0%	93.6%	93.6%
		火		2,526,141		3,200,000		2,700,000		2,526,943	100.0%	79.0%	93.6%	93.6%
		週計	170,889	2,526,141	60,000	3,200,000	50,000	2,700,000	26,230	2,526,943	100.0%	79.0%	93.6%	93.6%
		月間計		2,526,141		3,200,000		2,700,000		2,526,943	100.0%	79.0%	93.6%	79.0%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	126,460	126,460	200,000	200,000	200,000	200,000	77,360	77,360	61.2%	38.7%	38.7%	3.9%
	2	日	152,700	279,160	200,000	400,000	200,000	400,000	143,980	221,340	79.3%	55.3%	55.3%	11.1%
		週計	279,160	279,160	400,000	400,000	400,000	400,000	221,340	221,340	79.3%	55.3%	55.3%	11.1%
	3	月	169,080	448,240	40,000	440,000	40,000	440,000	94,140	315,480	70.4%	71.7%	71.7%	15.8%
	4	火	95,200	543,440	40,000	480,000	40,000	480,000	31,350	346,830	63.8%	72.3%	72.3%	17.3%
	5	水	31,300	574,740	40,000	520,000	40,000	520,000	95,250	442,080	76.9%	85.0%	85.0%	22.1%
	6	木	59,050	633,790	40,000	560,000	40,000	560,000	27,090	469,170	74.0%	83.8%	83.8%	23.5%
	7	金	110,850	744,640	40,000	600,000	40,000	600,000	116,080	585,250	78.6%	97.5%	97.5%	29.3%
	8	土	26,810	771,450	70,000	670,000	70,000	670,000	93,690	678,940	88.0%	101.3%	101.3%	33.9%
	9	日	16,400	787,850	70,000	740,000	70,000	740,000	60,650	739,590	93.9%	99.9%	99.9%	37.0%
		週計	508,690	787,850	340,000	740,000	340,000	740,000	518,250	739,590	93.9%	99.9%	99.9%	37.0%
	10	月	46,550	834,400	30,000	770,000	30,000	770,000	74,130	813,720	97.5%	105.7%	105.7%	40.7%
	11	火	50,040	884,440	30,000	800,000	30,000	800,000	25,760	839,480	94.9%	104.9%	104.9%	42.0%
	12	水	66,050	950,490	150,000	950,000	150,000	950,000	92,060	931,540	98.0%	98.1%	98.1%	46.6%
	13	木	80,150	1,030,640	60,000	1,010,000	60,000	1,010,000	77,980	1,009,520	98.0%	100.0%	100.0%	50.5%
	14	金	125,670	1,156,310	60,000	1,070,000	60,000	1,070,000	133,620	1,143,140	98.9%	106.8%	106.8%	57.2%
	15	土	58,750	1,215,060	80,000	1,150,000	80,000	1,150,000	143,150	1,286,290	105.9%	111.9%	111.9%	64.3%
	16	日	53,790	1,268,850	80,000	1,230,000	80,000	1,230,000	205,390	1,491,680	117.6%	121.3%	121.3%	74.6%
		週計	481,000	1,268,850	490,000	1,230,000	490,000	1,230,000	752,090	1,491,680	117.6%	121.3%	121.3%	74.6%
	17	月	90,920	1,359,770	50,000	1,280,000	50,000	1,280,000	147,770	1,639,450	120.6%	128.1%	128.1%	82.0%
	18	火	55,790	1,415,560	50,000	1,330,000	50,000	1,330,000	15,330	1,654,780	116.9%	124.4%	124.4%	82.7%
	19	水	5,950	1,421,510	50,000	1,380,000	50,000	1,380,000	42,350	1,697,130	119.4%	123.0%	123.0%	84.9%
	20	木	1,800	1,423,310	50,000	1,430,000	50,000	1,430,000	40,880	1,738,010	122.1%	121.5%	121.5%	86.9%
	21	金	50,250	1,473,560	50,000	1,480,000	50,000	1,480,000	18,900	1,756,910	119.2%	118.7%	118.7%	87.8%
	22	土	49,340	1,522,900	80,000	1,560,000	80,000	1,560,000	101,300	1,858,210	122.0%	119.1%	119.1%	92.9%
	23	日	19,390	1,542,290	80,000	1,640,000	80,000	1,640,000	167,550	2,025,760	131.3%	123.5%	123.5%	101.3%
		週計	273,440	1,542,290	410,000	1,640,000	410,000	1,640,000	534,080	2,025,760	131.3%	123.5%	123.5%	101.3%
	24	月	87,250	1,629,540	40,000	1,680,000	40,000	1,680,000	43,260	2,069,020	127.0%	123.2%	123.2%	103.5%
	25	火	40,640	1,670,180	40,000	1,720,000	40,000	1,720,000	11,690	2,080,710	124.6%	121.0%	121.0%	104.0%
	26	水	71,550	1,741,730	40,000	1,760,000	40,000	1,760,000	37,950	2,118,660	121.6%	120.4%	120.4%	105.9%
	27	木	25,850	1,767,580	40,000	1,800,000	40,000	1,800,000	31,950	2,150,610	121.7%	119.5%	119.5%	107.5%
	28	金	20,440	1,788,020	40,000	1,840,000	40,000	1,840,000	27,350	2,177,960	121.8%	118.4%	118.4%	108.9%
	29	土	33,000	1,821,020	60,000	1,900,000	60,000	1,900,000	109,630	2,287,590	125.6%	120.4%	120.4%	114.4%
	30	日	42,410	1,863,430	60,000	1,960,000	60,000	1,960,000	38,000	2,325,590	124.8%	118.7%	118.7%	116.3%
		週計	321,140	1,863,430	320,000	1,960,000	320,000	1,960,000	299,830	2,325,590	124.8%	118.7%	118.7%	116.3%
	31	月	41,480	1,904,910	40,000	2,000,000	40,000	2,000,000	32,890	2,358,480	123.8%	117.9%	117.9%	117.9%
		火		1,904,910		2,000,000		2,000,000		2,358,480	123.8%	117.9%	117.9%	117.9%
		週計	41,480	1,904,910	40,000	2,000,000	40,000	2,000,000	32,890	2,358,480	123.8%	117.9%	117.9%	117.9%
		月間計		1,904,910		2,000,000		2,000,000	2,358,480	2,358,480	123.8%	117.9%	117.9%	117.9%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	125,770	125,770	120,000	120,000	120,000	120,000	124,440	124,440	98.9%	103.7%	103.7%	5.2%
	2	日	118,880	244,650	120,000	240,000	120,000	240,000	260,550	384,990	157.4%	160.4%	160.4%	16.0%
		週計	244,650	244,650	240,000	240,000	240,000	240,000	384,990	384,990	157.4%	160.4%	160.4%	16.0%
	3	月	43,750	288,400	70,000	310,000	70,000	310,000	52,190	437,180	151.6%	141.0%	141.0%	18.2%
	4	火	20,650	309,050	70,000	380,000	70,000	380,000	155,060	592,240	191.6%	155.9%	155.9%	24.7%
	5	水	26,390	335,440	70,000	450,000	70,000	450,000	50,330	642,570	191.6%	142.8%	142.8%	26.8%
	6	木	149,870	485,310	70,000	520,000	70,000	520,000	6,650	649,220	133.8%	124.9%	124.9%	27.1%
	7	金	66,560	551,870	80,000	600,000	80,000	600,000	19,950	669,170	121.3%	111.5%	111.5%	27.9%
	8	土	53,900	605,770	150,000	750,000	150,000	750,000	120,110	789,280	130.3%	105.2%	105.2%	32.9%
	9	日	138,920	744,690	150,000	900,000	150,000	900,000	149,150	938,430	126.0%	104.3%	104.3%	39.1%
		週計	500,040	744,690	660,000	900,000	660,000	900,000	553,440	938,430	126.0%	104.3%	104.3%	39.1%
	10	月	105,150	849,840	70,000	970,000	70,000	970,000	2,800	941,230	110.8%	97.0%	97.0%	39.2%
	11	火	87,250	937,090	70,000	1,040,000	70,000	1,040,000	36,600	977,830	104.3%	94.0%	94.0%	40.7%
	12	水	46,360	983,450	60,000	1,100,000	60,000	1,100,000	29,710	1,007,540	102.4%	91.6%	91.6%	42.0%
	13	木	92,780	1,076,230	50,000	1,150,000	50,000	1,150,000	85,400	1,092,940	101.6%	95.0%	95.0%	45.5%
	14	金	61,150	1,137,380	50,000	1,200,000	50,000	1,200,000	42,210	1,135,150	99.8%	94.6%	94.6%	47.3%
	15	土	6,500	1,143,880	100,000	1,300,000	100,000	1,300,000	137,810	1,272,960	111.3%	97.9%	97.9%	53.0%
	16	日	69,040	1,212,920	150,000	1,450,000	150,000	1,450,000	163,780	1,436,740	118.5%	99.1%	99.1%	59.9%
		週計	468,230	1,212,920	550,000	1,450,000	550,000	1,450,000	498,310	1,436,740	118.5%	99.1%	99.1%	59.9%
	17	月	166,810	1,379,730	150,000	1,600,000	150,000	1,600,000	108,180	1,544,920	112.0%	96.6%	96.6%	64.4%
	18	火	128,440	1,508,170	50,000	1,650,000	50,000	1,650,000	70,340	1,615,260	107.1%	97.9%	97.9%	67.3%
	19	水	96,050	1,604,220	50,000	1,700,000	50,000	1,700,000	63,650	1,678,910	104.7%	98.8%	98.8%	70.0%
	20	木	29,440	1,633,660	50,000	1,750,000	50,000	1,750,000	38,650	1,717,560	105.1%	98.1%	98.1%	71.6%
	21	金	28,800	1,662,460	50,000	1,800,000	50,000	1,800,000	100,670	1,818,230	109.4%	101.0%	101.0%	75.8%
	22	土	38,150	1,700,610	150,000	1,950,000	100,000	1,900,000	89,850	1,908,080	112.2%	97.9%	100.4%	79.5%
	23	日	74,680	1,775,290	150,000	2,100,000	100,000	2,000,000	100,450	2,008,530	113.1%	95.6%	100.4%	83.7%
		週計	562,370	1,775,290	650,000	2,100,000	550,000	2,000,000	571,790	2,008,530	113.1%	95.6%	100.4%	83.7%
	24	月	244,730	2,020,020	50,000	2,150,000	50,000	2,050,000	46,700	2,055,230	101.7%	95.6%	100.3%	85.6%
	25	火	24,910	2,044,930	50,000	2,200,000	50,000	2,100,000	0	2,055,230	100.5%	93.4%	97.9%	85.6%
	26	水	44,200	2,089,130	50,000	2,250,000	50,000	2,150,000	37,280	2,092,510	100.2%	93.0%	97.3%	87.2%
	27	木	37,860	2,126,990	50,000	2,300,000	50,000	2,200,000	23,400	2,115,910	99.5%	92.0%	96.2%	88.2%
	28	金	33,040	2,160,030	50,000	2,350,000	50,000	2,250,000	58,800	2,174,710	100.7%	92.5%	96.7%	90.6%
	29	土	65,620	2,225,650	50,000	2,400,000	50,000	2,300,000	92,930	2,267,640	101.9%	94.5%	98.6%	94.5%
	30	日	45,960	2,271,610	50,000	2,450,000	50,000	2,350,000	109,550	2,377,190	104.6%	97.0%	101.2%	99.0%
		週計	496,320	2,271,610	350,000	2,450,000	350,000	2,350,000	368,660	2,377,190	104.6%	97.0%	101.2%	99.0%
	31	月	62,790	2,334,400	50,000	2,500,000	50,000	2,400,000	7,000	2,384,190	102.1%	95.4%	99.3%	99.3%
		火		2,334,400		2,500,000		2,400,000		2,384,190	102.1%	95.4%	99.3%	99.3%
		週計	62,790	2,334,400	50,000	2,500,000	50,000	2,400,000	7,000	2,384,190	102.1%	95.4%	99.3%	99.3%
		月間計		2,334,400		2,500,000		2,400,000	2,384,190	2,384,190	102.1%	95.4%	99.3%	95.4%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	403,850	403,850	300,000	300,000	300,000	300,000	340,410	340,410	84.3%	113.5%	113.5%	9.2%
	2	日	294,960	698,810	310,000	610,000	310,000	610,000	316,360	656,770	94.0%	107.7%	107.7%	17.8%
		週計	698,810	698,810	610,000	610,000	610,000	610,000	656,770	656,770	94.0%	107.7%	107.7%	17.8%
	3	月	344,000	1,042,810	80,000	690,000	80,000	690,000	147,160	803,930	77.1%	116.5%	116.5%	21.7%
	4	火	105,110	1,147,920	60,000	750,000	60,000	750,000	88,360	892,290	77.7%	119.0%	119.0%	24.1%
	5	水	73,800	1,221,720	60,000	810,000	60,000	810,000	144,250	1,036,540	84.8%	128.0%	128.0%	28.0%
	6	木	140,580	1,362,300	60,000	870,000	60,000	870,000	112,070	1,148,610	84.3%	132.0%	132.0%	31.0%
	7	金	61,190	1,423,490	60,000	930,000	60,000	930,000	71,110	1,219,720	85.7%	131.2%	131.2%	33.0%
	8	土	14,560	1,438,050	200,000	1,130,000	200,000	1,130,000	133,870	1,353,590	94.1%	119.8%	119.8%	36.6%
	9	日	203,990	1,642,040	210,000	1,340,000	210,000	1,340,000	273,130	1,626,720	99.1%	121.4%	121.4%	44.0%
		週計	943,230	1,642,040	730,000	1,340,000	730,000	1,340,000	969,950	1,626,720	99.1%	121.4%	121.4%	44.0%
	10	月	258,130	1,900,170	60,000	1,400,000	60,000	1,400,000	148,800	1,775,520	93.4%	126.8%	126.8%	48.0%
	11	火	83,370	1,983,540	60,000	1,460,000	60,000	1,460,000	135,320	1,910,840	96.3%	130.9%	130.9%	51.6%
	12	水	94,150	2,077,690	60,000	1,520,000	60,000	1,520,000	106,360	2,017,200	97.1%	132.7%	132.7%	54.5%
	13	木	51,250	2,128,940	60,000	1,580,000	60,000	1,580,000	44,030	2,061,230	96.8%	130.5%	130.5%	55.7%
	14	金	32,710	2,161,650	60,000	1,640,000	60,000	1,640,000	114,350	2,175,580	100.6%	132.7%	132.7%	58.8%
	15	土	60,190	2,221,840	200,000	1,840,000	200,000	1,840,000	186,240	2,361,820	106.3%	128.4%	128.4%	63.8%
	16	日	141,210	2,363,050	200,000	2,040,000	200,000	2,040,000	216,960	2,578,780	109.1%	126.4%	126.4%	69.7%
		週計	721,010	2,363,050	700,000	2,040,000	700,000	2,040,000	952,060	2,578,780	109.1%	126.4%	126.4%	69.7%
	17	月	126,550	2,489,600	200,000	2,240,000	200,000	2,240,000	203,950	2,782,730	111.8%	124.2%	124.2%	75.2%
	18	火	200,170	2,689,770	60,000	2,300,000	60,000	2,300,000	129,050	2,911,780	108.3%	126.6%	126.6%	78.7%
	19	水	48,850	2,738,620	60,000	2,360,000	60,000	2,360,000	71,410	2,983,190	108.9%	126.4%	126.4%	80.6%
	20	木	61,130	2,799,750	60,000	2,420,000	60,000	2,420,000	38,690	3,021,880	107.9%	124.9%	124.9%	81.7%
	21	金	8,680	2,808,430	60,000	2,480,000	60,000	2,480,000	54,850	3,076,730	109.6%	124.1%	124.1%	83.2%
	22	土	1,610	2,810,040	200,000	2,680,000	200,000	2,680,000	198,960	3,275,690	116.6%	122.2%	122.2%	88.5%
	23	日	207,480	3,017,520	200,000	2,880,000	200,000	2,880,000	205,580	3,481,270	115.4%	120.9%	120.9%	94.1%
		週計	654,470	3,017,520	840,000	2,880,000	840,000	2,880,000	902,490	3,481,270	115.4%	120.9%	120.9%	94.1%
	24	月	186,990	3,204,510	50,000	2,930,000	50,000	2,930,000	43,400	3,524,670	110.0%	120.3%	120.3%	95.3%
	25	火	46,690	3,251,200	50,000	2,980,000	50,000	2,980,000	39,800	3,564,470	109.6%	119.6%	119.6%	96.3%
	26	水	27,200	3,278,400	50,000	3,030,000	50,000	3,030,000	39,000	3,603,470	109.9%	118.9%	118.9%	97.4%
	27	木	17,850	3,296,250	50,000	3,080,000	50,000	3,080,000	146,430	3,749,900	113.8%	121.8%	121.8%	101.3%
	28	金	36,750	3,333,000	60,000	3,140,000	60,000	3,140,000	56,010	3,805,910	114.2%	121.2%	121.2%	102.9%
	29	土	53,750	3,386,750	210,000	3,350,000	210,000	3,350,000	196,290	4,002,200	118.2%	119.5%	119.5%	108.2%
	30	日	42,300	3,429,050	210,000	3,560,000	210,000	3,560,000	287,760	4,289,960	125.1%	120.5%	120.5%	115.9%
		週計	411,530	3,429,050	680,000	3,560,000	680,000	3,560,000	808,690	4,289,960	125.1%	120.5%	120.5%	115.9%
	31	月	26,000	3,455,050	40,000	3,600,000	40,000	3,600,000	64,940	4,354,900	126.0%	121.0%	121.0%	117.7%
		火		3,455,050		3,600,000		3,600,000		4,354,900	126.0%	121.0%	121.0%	117.7%
		週計	26,000	3,455,050	40,000	3,600,000	40,000	3,600,000	64,940	4,354,900	126.0%	121.0%	121.0%	117.7%
		月間計		3,455,050		3,600,000		3,600,000	4,354,900	4,354,900	126.0%	121.0%	121.0%	121.0%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	573,280	573,280	550,000	550,000	600,000	600,000	632,000	632,000	110.2%	114.9%	105.3%	9.9%
	2	日	445,200	1,018,480	500,000	1,050,000	500,000	1,100,000	361,760	993,760	97.6%	94.6%	90.3%	15.5%
		週計	1,018,480	1,018,480	1,050,000	1,050,000	1,100,000	1,100,000	993,760	993,760	97.6%	94.6%	90.3%	15.5%
	3	月	271,350	1,289,830	190,000	1,240,000	200,000	1,300,000	264,950	1,258,710	97.6%	101.5%	96.8%	19.7%
	4	火	193,900	1,483,730	190,000	1,430,000	200,000	1,500,000	132,700	1,391,410	93.8%	97.3%	92.8%	21.7%
	5	水	119,190	1,602,920	190,000	1,620,000	200,000	1,700,000	110,650	1,502,060	93.7%	92.7%	88.4%	23.5%
	6	木	199,350	1,802,270	190,000	1,810,000	200,000	1,900,000	140,300	1,642,360	91.1%	90.7%	86.4%	25.7%
	7	金	217,120	2,019,390	190,000	2,000,000	200,000	2,100,000	131,500	1,773,860	87.8%	88.7%	84.5%	27.7%
	8	土	298,470	2,317,860	300,000	2,300,000	300,000	2,400,000	260,550	2,034,410	87.8%	88.5%	84.8%	31.8%
	9	日	320,420	2,638,280	300,000	2,600,000	300,000	2,700,000	313,620	2,348,030	89.0%	90.3%	87.0%	36.7%
		週計	1,619,800	2,638,280	1,550,000	2,600,000	1,600,000	2,700,000	1,354,270	2,348,030	89.0%	90.3%	87.0%	36.7%
	10	月	210,000	2,848,280	180,000	2,780,000	190,000	2,890,000	151,850	2,499,880	87.8%	89.9%	86.5%	39.1%
	11	火	185,240	3,033,520	180,000	2,960,000	190,000	3,080,000	193,100	2,692,980	88.8%	91.0%	87.4%	42.1%
	12	水	32,900	3,066,420	180,000	3,140,000	190,000	3,270,000	245,340	2,938,320	95.8%	93.6%	89.9%	45.9%
	13	木	218,600	3,285,020	180,000	3,320,000	190,000	3,460,000	259,700	3,198,020	97.4%	96.3%	92.4%	50.0%
	14	金	112,000	3,397,020	180,000	3,500,000	190,000	3,650,000	184,200	3,382,220	99.6%	96.6%	92.7%	52.8%
	15	土	251,800	3,648,820	250,000	3,750,000	250,000	3,900,000	306,500	3,688,720	101.1%	98.4%	94.6%	57.6%
	16	日	329,500	3,978,320	250,000	4,000,000	250,000	4,150,000	303,380	3,992,100	100.3%	99.8%	96.2%	62.4%
		週計	1,340,040	3,978,320	1,400,000	4,000,000	1,450,000	4,150,000	1,644,070	3,992,100	100.3%	99.8%	96.2%	62.4%
	17	月	225,820	4,204,140	180,000	4,180,000	200,000	4,350,000	284,150	4,276,250	101.7%	102.3%	98.3%	66.8%
	18	火	74,880	4,279,020	130,000	4,310,000	130,000	4,480,000	124,480	4,400,730	102.8%	102.1%	98.2%	68.8%
	19	水	184,650	4,463,670	130,000	4,440,000	130,000	4,610,000	122,800	4,523,530	101.3%	101.9%	98.1%	70.7%
	20	木	144,200	4,607,870	130,000	4,570,000	130,000	4,740,000	78,750	4,602,280	99.9%	100.7%	97.1%	71.9%
	21	金	233,700	4,841,570	130,000	4,700,000	130,000	4,870,000	215,450	4,817,730	99.5%	102.5%	98.9%	75.3%
	22	土	220,590	5,062,160	200,000	4,900,000	220,000	5,090,000	212,360	5,030,090	99.4%	102.7%	98.8%	78.6%
	23	日	152,200	5,214,360	200,000	5,100,000	220,000	5,310,000	350,760	5,380,850	103.2%	105.5%	101.3%	84.1%
		週計	1,236,040	5,214,360	1,100,000	5,100,000	1,160,000	5,310,000	1,388,750	5,380,850	103.2%	105.5%	101.3%	84.1%
	24	月	64,500	5,278,860	100,000	5,200,000	120,000	5,430,000	123,170	5,504,020	104.3%	105.8%	101.4%	86.0%
	25	火	131,140	5,410,000	100,000	5,300,000	120,000	5,550,000	117,680	5,621,700	103.9%	106.1%	101.3%	87.8%
	26	水	289,200	5,699,200	100,000	5,400,000	120,000	5,670,000	166,060	5,787,760	101.6%	107.2%	102.1%	90.4%
	27	木	115,880	5,815,080	100,000	5,500,000	120,000	5,790,000	192,210	5,979,970	102.8%	108.7%	103.3%	93.4%
	28	金	150,950	5,966,030	100,000	5,600,000	120,000	5,910,000	180,880	6,160,850	103.3%	110.0%	104.2%	96.3%
	29	土	218,100	6,184,130	180,000	5,780,000	190,000	6,100,000	173,150	6,334,000	102.4%	109.6%	103.8%	99.0%
	30	日	206,020	6,390,150	180,000	5,960,000	190,000	6,290,000	237,450	6,571,450	102.8%	110.3%	104.5%	102.7%
		週計	1,175,790	6,390,150	860,000	5,960,000	980,000	6,290,000	1,190,600	6,571,450	102.8%	110.3%	104.5%	102.7%
	31	月	256,000	6,646,150	90,000	6,050,000	110,000	6,400,000	180,350	6,751,800	101.6%	111.6%	105.5%	105.5%
		火		6,646,150		6,050,000		6,400,000		6,751,800	101.6%	111.6%	105.5%	105.5%
		週計	256,000	6,646,150	90,000	6,050,000	110,000	6,400,000	180,350	6,751,800	101.6%	111.6%	105.5%	105.5%
		月間計		6,646,150		6,050,000		6,400,000	6,751,800	101.6%	111.6%	105.5%	111.6%	