

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	130,000	130,000	70,000	70,000	100,000	100,000	96,600	96,600	74.3%	138.0%	96.6%	2.2%
	2	金	25,000	155,000	70,000	140,000	100,000	200,000	50,800	147,400	95.1%	105.3%	73.7%	3.4%
	3	土	113,000	268,000	100,000	240,000	120,000	320,000	170,300	317,700	118.5%	132.4%	99.3%	7.2%
	4	日	26,300	294,300	100,000	340,000	120,000	440,000	60,400	378,100	128.5%	111.2%	85.9%	8.6%
		週計	294,300	294,300	340,000	340,000	440,000	440,000	378,100	378,100	128.5%	111.2%	85.9%	8.6%
	5	月	63,000	357,300	70,000	410,000	100,000	540,000	2,200	380,300	106.4%	92.8%	70.4%	8.6%
	6	火	83,800	441,100	70,000	480,000	100,000	640,000	132,000	512,300	116.1%	106.7%	80.0%	11.6%
	7	水	9,200	450,300	70,000	550,000	100,000	740,000	185,300	697,600	154.9%	126.8%	94.3%	15.9%
	8	木	21,100	471,400	70,000	620,000	100,000	840,000	102,900	800,500	169.8%	129.1%	95.3%	18.2%
	9	金	121,400	592,800	70,000	690,000	100,000	940,000	77,800	878,300	148.2%	127.3%	93.4%	20.0%
	10	土	51,200	644,000	100,000	790,000	130,000	1,070,000	89,600	967,900	150.3%	122.5%	90.5%	22.0%
	11	日	44,000	688,000	100,000	890,000	130,000	1,200,000	152,800	1,120,700	162.9%	125.9%	93.4%	25.5%
		週計	393,700	688,000	550,000	890,000	760,000	1,200,000	742,600	1,120,700	162.9%	125.9%	93.4%	25.5%
	12	月	106,900	794,900	120,000	1,010,000	140,000	1,340,000	103,000	1,223,700	153.9%	121.2%	91.3%	27.8%
	13	火	323,800	1,118,700	120,000	1,130,000	140,000	1,480,000	19,000	1,242,700	111.1%	110.0%	84.0%	28.2%
	14	水	48,000	1,166,700	120,000	1,250,000	140,000	1,620,000	108,500	1,351,200	115.8%	108.1%	83.4%	30.7%
	15	木	106,000	1,272,700	120,000	1,370,000	140,000	1,760,000	136,000	1,487,200	116.9%	108.6%	84.5%	33.8%
	16	金	136,500	1,409,200	120,000	1,490,000	140,000	1,900,000	60,800	1,548,000	109.8%	103.9%	81.5%	35.2%
	17	土	49,900	1,459,100	200,000	1,690,000	220,000	2,120,000	153,900	1,701,900	116.6%	100.7%	80.3%	38.7%
	18	日	151,000	1,610,100	200,000	1,890,000	220,000	2,340,000	84,300	1,786,200	110.9%	94.5%	76.3%	40.6%
		週計	922,100	1,610,100	1,000,000	1,890,000	1,140,000	2,340,000	665,500	1,786,200	110.9%	94.5%	76.3%	40.6%
	19	月	151,400	1,761,500	120,000	2,010,000	120,000	2,460,000	180,700	1,966,900	111.7%	97.9%	80.0%	44.7%
	20	火	97,600	1,859,100	120,000	2,130,000	120,000	2,580,000	353,200	2,320,100	124.8%	108.9%	89.9%	52.7%
	21	水	56,200	1,915,300	120,000	2,250,000	120,000	2,700,000	21,900	2,342,000	122.3%	104.1%	86.7%	53.2%
	22	木	20,000	1,935,300	120,000	2,370,000	120,000	2,820,000	191,900	2,533,900	130.9%	106.9%	89.9%	57.6%
	23	金	84,900	2,020,200	120,000	2,490,000	120,000	2,940,000	184,700	2,718,600	134.6%	109.2%	92.5%	61.8%
	24	土	395,360	2,415,560	200,000	2,690,000	400,000	3,340,000	320,300	3,038,900	125.8%	113.0%	91.0%	69.1%
	25	日	161,200	2,576,760	200,000	2,890,000	300,000	3,640,000	214,400	3,253,300	126.3%	112.6%	89.4%	73.9%
		週計	966,660	2,576,760	1,000,000	2,890,000	1,300,000	3,640,000	1,467,100	3,253,300	126.3%	112.6%	89.4%	73.9%
	26	月	174,900	2,751,660	110,000	3,000,000	200,000	3,840,000	466,200	3,719,500	135.2%	124.0%	96.9%	84.5%
	27	火	327,410	3,079,070	100,000	3,100,000	200,000	4,040,000	145,020	3,864,520	125.5%	124.7%	95.7%	87.8%
	28	水	56,100	3,135,170	100,000	3,200,000	120,000	4,160,000	329,520	4,194,040	133.8%	131.1%	100.8%	95.3%
	29	木	125,900	3,261,070	100,000	3,300,000	120,000	4,280,000	50,000	4,244,040	130.1%	128.6%	99.2%	96.5%
	30	金	116,400	3,377,470	100,000	3,400,000	120,000	4,400,000	342,220	4,586,260	135.8%	134.9%	104.2%	104.2%
		土		3,377,470		3,400,000		4,400,000		4,586,260	135.8%	134.9%	104.2%	104.2%
		日		3,377,470		3,400,000		4,400,000		4,586,260	135.8%	134.9%	104.2%	104.2%
		週計	800,710	3,377,470	510,000	3,400,000	760,000	4,400,000	1,332,960	4,586,260	135.8%	134.9%	104.2%	104.2%
		月		3,377,470		3,400,000		4,400,000		4,586,260	135.8%	134.9%	104.2%	104.2%
		火		3,377,470		3,400,000		4,400,000		4,586,260	135.8%	134.9%	104.2%	104.2%
		週計	0	3,377,470	0	3,400,000	0	4,400,000	0	4,586,260	135.8%	134.9%	104.2%	104.2%
		月間計		3,377,470		3,400,000		4,400,000		4,586,260	135.8%	134.9%	104.2%	134.9%

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		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	93,000	93,000	120,000	120,000	110,000	110,000	75,300	75,300	81.0%	62.8%	68.5%	1.8%
	2	金	305,500	398,500	120,000	240,000	110,000	220,000	134,600	209,900	52.7%	87.5%	95.4%	5.1%
	3	土	42,600	441,100	120,000	360,000	110,000	330,000	96,200	306,100	69.4%	85.0%	92.8%	7.5%
	4	日	25,000	466,100	120,000	480,000	110,000	440,000	64,300	370,400	79.5%	77.2%	84.2%	9.0%
		週計	466,100	466,100	480,000	480,000	440,000	440,000	370,400	370,400	79.5%	77.2%	84.2%	9.0%
	5	月	79,600	545,700	120,000	600,000	110,000	550,000	104,200	474,600	87.0%	79.1%	86.3%	11.6%
	6	火	110,600	656,300	120,000	720,000	110,000	660,000	94,800	569,400	86.8%	79.1%	86.3%	13.9%
	7	水	227,500	883,800	120,000	840,000	110,000	770,000	15,500	584,900	66.2%	69.6%	76.0%	14.3%
	8	木	110,300	994,100	150,000	990,000	130,000	900,000	44,300	629,200	63.3%	63.6%	69.9%	15.3%
	9	金	211,000	1,205,100	150,000	1,140,000	130,000	1,030,000	38,800	668,000	55.4%	58.6%	64.9%	16.3%
	10	土	187,700	1,392,800	150,000	1,290,000	130,000	1,160,000	64,100	732,100	52.6%	56.8%	63.1%	17.9%
	11	日	232,400	1,625,200	150,000	1,440,000	130,000	1,290,000	90,500	822,600	50.6%	57.1%	63.8%	20.1%
		週計	1,159,100	1,625,200	960,000	1,440,000	850,000	1,290,000	452,200	822,600	50.6%	57.1%	63.8%	20.1%
	12	月	99,900	1,725,100	150,000	1,590,000	130,000	1,420,000	103,000	925,600	53.7%	58.2%	65.2%	22.6%
	13	火	76,400	1,801,500	150,000	1,740,000	130,000	1,550,000	394,000	1,319,600	73.3%	75.8%	85.1%	32.2%
	14	水	71,400	1,872,900	120,000	1,860,000	110,000	1,660,000	20,900	1,340,500	71.6%	72.1%	80.8%	32.7%
	15	木	18,000	1,890,900	120,000	1,980,000	110,000	1,770,000	124,600	1,465,100	77.5%	74.0%	82.8%	35.7%
	16	金	91,500	1,982,400	120,000	2,100,000	110,000	1,880,000	114,600	1,579,700	79.7%	75.2%	84.0%	38.5%
	17	土	256,000	2,238,400	120,000	2,220,000	110,000	1,990,000	178,900	1,758,600	78.6%	79.2%	88.4%	42.9%
	18	日	207,000	2,445,400	120,000	2,340,000	110,000	2,100,000	65,800	1,824,400	74.6%	78.0%	86.9%	44.5%
		週計	820,200	2,445,400	900,000	2,340,000	810,000	2,100,000	1,001,800	1,824,400	74.6%	78.0%	86.9%	44.5%
	19	月	65,000	2,510,400	120,000	2,460,000	110,000	2,210,000	44,700	1,869,100	74.5%	76.0%	84.6%	45.6%
	20	火	110,000	2,620,400	120,000	2,580,000	110,000	2,320,000	41,500	1,910,600	72.9%	74.1%	82.4%	46.6%
	21	水	0	2,620,400	120,000	2,700,000	110,000	2,430,000	79,000	1,989,600	75.9%	73.7%	81.9%	48.5%
	22	木	19,000	2,639,400	120,000	2,820,000	110,000	2,540,000	40,800	2,030,400	76.9%	72.0%	79.9%	49.5%
	23	金	26,900	2,666,300	120,000	2,940,000	110,000	2,650,000	193,300	2,223,700	83.4%	75.6%	83.9%	54.2%
	24	土	337,130	3,003,430	300,000	3,240,000	250,000	2,900,000	120,730	2,344,430	78.1%	72.4%	80.8%	57.2%
	25	日	234,100	3,237,530	300,000	3,540,000	250,000	3,150,000	608,780	2,953,210	91.2%	83.4%	93.8%	72.0%
		週計	792,130	3,237,530	1,200,000	3,540,000	1,050,000	3,150,000	1,128,810	2,953,210	91.2%	83.4%	93.8%	72.0%
	26	月	391,340	3,628,870	200,000	3,740,000	200,000	3,350,000	99,100	3,052,310	84.1%	81.6%	91.1%	74.4%
	27	火	61,300	3,690,170	200,000	3,940,000	200,000	3,550,000	77,800	3,130,110	84.8%	79.4%	88.2%	76.3%
	28	水	271,030	3,961,200	200,000	4,140,000	200,000	3,750,000	300,430	3,430,540	86.6%	82.9%	91.5%	83.7%
	29	木	96,730	4,057,930	200,000	4,340,000	200,000	3,950,000	61,020	3,491,560	86.0%	80.5%	88.4%	85.2%
	30	金	40,900	4,098,830	160,000	4,500,000	150,000	4,100,000	52,030	3,543,590	86.5%	78.7%	86.4%	86.4%
		土		4,098,830		4,500,000		4,100,000		3,543,590	86.5%	78.7%	86.4%	86.4%
		日		4,098,830		4,500,000		4,100,000		3,543,590	86.5%	78.7%	86.4%	86.4%
		週計	861,300	4,098,830	960,000	4,500,000	950,000	4,100,000	590,380	3,543,590	86.5%	78.7%	86.4%	86.4%
		月		4,098,830		4,500,000		4,100,000		3,543,590	86.5%	78.7%	86.4%	86.4%
		火		4,098,830		4,500,000		4,100,000		3,543,590	86.5%	78.7%	86.4%	86.4%
		週計	0	4,098,830	0	4,500,000	0	4,100,000	0	3,543,590	86.5%	78.7%	86.4%	86.4%
		月間計		4,098,830		4,500,000		4,100,000		3,543,590	86.5%	78.7%	86.4%	78.7%

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		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	4,500	4,500	130,000	130,000	130,000	130,000	152,000	152,000	3377.8%	116.9%	116.9%	3.0%
	2	金	46,700	51,200	130,000	260,000	130,000	260,000	112,100	264,100	515.8%	101.6%	101.6%	5.2%
	3	土	56,800	108,000	150,000	410,000	150,000	410,000	112,200	376,300	348.4%	91.8%	91.8%	7.4%
	4	日	16,500	124,500	150,000	560,000	150,000	560,000	295,800	672,100	539.8%	120.0%	120.0%	13.2%
		週計	124,500	124,500	560,000	560,000	560,000	560,000	672,100	672,100	539.8%	120.0%	120.0%	13.2%
	5	月	270,600	395,100	150,000	710,000	150,000	710,000	18,900	691,000	174.9%	97.3%	97.3%	13.5%
	6	火	101,300	496,400	150,000	860,000	150,000	860,000	28,800	719,800	145.0%	83.7%	83.7%	14.1%
	7	水	171,400	667,800	150,000	1,010,000	190,000	1,050,000	216,100	935,900	140.1%	92.7%	89.1%	18.4%
	8	木	286,200	954,000	190,000	1,200,000	190,000	1,240,000	121,000	1,056,900	110.8%	88.1%	85.2%	20.7%
	9	金	-21,000	933,000	190,000	1,390,000	150,000	1,390,000	93,900	1,150,800	123.3%	82.8%	82.8%	22.6%
	10	土	113,500	1,046,500	190,000	1,580,000	190,000	1,580,000	184,700	1,335,500	127.6%	84.5%	84.5%	26.2%
	11	日	151,900	1,198,400	190,000	1,770,000	190,000	1,770,000	26,000	1,361,500	113.6%	76.9%	76.9%	26.7%
		週計	1,073,900	1,198,400	1,210,000	1,770,000	1,210,000	1,770,000	689,400	1,361,500	113.6%	76.9%	76.9%	26.7%
	12	月	107,200	1,305,600	150,000	1,920,000	150,000	1,920,000	136,990	1,498,490	114.8%	78.0%	78.0%	29.4%
	13	火	61,800	1,367,400	150,000	2,070,000	150,000	2,070,000	4,600	1,503,090	109.9%	72.6%	72.6%	29.5%
	14	水	124,000	1,491,400	150,000	2,220,000	150,000	2,220,000	383,300	1,886,390	126.5%	85.0%	85.0%	37.0%
	15	木	229,600	1,721,000	150,000	2,370,000	150,000	2,370,000	319,800	2,206,190	128.2%	93.1%	93.1%	43.3%
	16	金	58,900	1,779,900	150,000	2,520,000	150,000	2,520,000	86,300	2,292,490	128.8%	91.0%	91.0%	45.0%
	17	土	112,600	1,892,500	190,000	2,710,000	190,000	2,710,000	354,200	2,646,690	139.9%	97.7%	97.7%	51.9%
	18	日	225,200	2,117,700	190,000	2,900,000	190,000	2,900,000	62,100	2,708,790	127.9%	93.4%	93.4%	53.1%
		週計	919,300	2,117,700	1,130,000	2,900,000	1,130,000	2,900,000	1,347,290	2,708,790	127.9%	93.4%	93.4%	53.1%
	19	月	69,300	2,187,000	150,000	3,050,000	150,000	3,050,000	23,400	2,732,190	124.9%	89.6%	89.6%	53.6%
	20	火	124,400	2,311,400	150,000	3,200,000	150,000	3,200,000	17,300	2,749,490	119.0%	85.9%	85.9%	53.9%
	21	水	47,000	2,358,400	150,000	3,350,000	150,000	3,350,000	84,800	2,834,290	120.2%	84.6%	84.6%	55.6%
	22	木	38,600	2,397,000	150,000	3,500,000	150,000	3,500,000	18,000	2,852,290	119.0%	81.5%	81.5%	55.9%
	23	金	142,200	2,539,200	150,000	3,650,000	150,000	3,650,000	24,000	2,876,290	113.3%	78.8%	78.8%	56.4%
	24	土	1,443,900	3,983,100	350,000	4,000,000	350,000	4,000,000	382,790	3,259,080	81.8%	81.5%	81.5%	63.9%
	25	日	197,320	4,180,420	350,000	4,350,000	350,000	4,350,000	13,300	3,272,380	78.3%	75.2%	75.2%	64.2%
		週計	2,062,720	4,180,420	1,450,000	4,350,000	1,450,000	4,350,000	563,590	3,272,380	78.3%	75.2%	75.2%	64.2%
	26	月	233,000	4,413,420	150,000	4,500,000	150,000	4,500,000	270,300	3,542,680	80.3%	78.7%	78.7%	69.5%
	27	火	116,300	4,529,720	150,000	4,650,000	150,000	4,650,000	140,600	3,683,280	81.3%	79.2%	79.2%	72.2%
	28	水	197,400	4,727,120	150,000	4,800,000	150,000	4,800,000	207,600	3,890,880	82.3%	81.1%	81.1%	76.3%
	29	木	37,200	4,764,320	150,000	4,950,000	150,000	4,950,000	126,400	4,017,280	84.3%	81.2%	81.2%	78.8%
	30	金	142,400	4,906,720	150,000	5,100,000	150,000	5,100,000	85,400	4,102,680	83.6%	80.4%	80.4%	80.4%
		土		4,906,720		5,100,000		5,100,000		4,102,680	83.6%	80.4%	80.4%	80.4%
		日		4,906,720		5,100,000		5,100,000		4,102,680	83.6%	80.4%	80.4%	80.4%
		週計	726,300	4,906,720	750,000	5,100,000	750,000	5,100,000	830,300	4,102,680	83.6%	80.4%	80.4%	80.4%
		月		4,906,720		5,100,000		5,100,000		4,102,680	83.6%	80.4%	80.4%	80.4%
		火		4,906,720		5,100,000		5,100,000		4,102,680	83.6%	80.4%	80.4%	80.4%
		週計	0	4,906,720	0	5,100,000	0	5,100,000	0	4,102,680	83.6%	80.4%	80.4%	80.4%
		月間計		4,906,720		5,100,000		5,100,000		4,102,680	83.6%	80.4%	80.4%	80.4%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	75,890	75,890	100,000	100,000	70,000	70,000	54,400	54,400	71.7%	54.4%	77.7%	2.1%
	2	金	58,580	134,470	100,000	200,000	70,000	140,000	57,810	112,210	83.4%	56.1%	80.2%	4.3%
	3	土	119,614	254,084	110,000	310,000	90,000	230,000	82,850	195,060	76.8%	62.9%	84.8%	7.5%
	4	日	93,550	347,634	110,000	420,000	90,000	320,000	85,600	280,660	80.7%	66.8%	87.7%	10.8%
		週計	347,634	347,634	420,000	420,000	320,000	320,000	280,660	280,660	80.7%	66.8%	87.7%	10.8%
	5	月	19,000	366,634	100,000	520,000	80,000	400,000	13,250	293,910	80.2%	56.5%	73.5%	11.3%
	6	火	72,000	438,634	100,000	620,000	80,000	480,000	101,300	395,210	90.1%	63.7%	82.3%	15.2%
	7	水	71,600	510,234	100,000	720,000	80,000	560,000	19,610	414,820	81.3%	57.6%	74.1%	16.0%
	8	木	58,420	568,654	115,000	835,000	80,000	640,000	52,330	467,150	82.2%	55.9%	73.0%	18.0%
	9	金	53,890	622,544	115,000	950,000	100,000	740,000	128,034	595,184	95.6%	62.7%	80.4%	22.9%
	10	土	120,530	743,074	145,000	1,095,000	110,000	850,000	115,993	711,177	95.7%	64.9%	83.7%	27.4%
	11	日	64,650	807,724	140,000	1,235,000	100,000	950,000	142,290	853,467	105.7%	69.1%	89.8%	32.8%
		週計	460,090	807,724	815,000	1,235,000	630,000	950,000	572,807	853,467	105.7%	69.1%	89.8%	32.8%
	12	月	25,400	833,124	120,000	1,355,000	100,000	1,050,000	33,500	886,967	106.5%	65.5%	84.5%	34.1%
	13	火	69,800	902,924	120,000	1,475,000	100,000	1,150,000	58,010	944,977	104.7%	64.1%	82.2%	36.3%
	14	水	70,200	973,124	120,000	1,595,000	100,000	1,250,000	69,680	1,014,657	104.3%	63.6%	81.2%	39.0%
	15	木	22,700	995,824	125,000	1,720,000	100,000	1,350,000	108,385	1,123,042	112.8%	65.3%	83.2%	43.2%
	16	金	94,040	1,089,864	120,000	1,840,000	100,000	1,450,000	104,290	1,227,332	112.6%	66.7%	84.6%	47.2%
	17	土	107,200	1,197,064	145,000	1,985,000	100,000	1,550,000	136,735	1,364,067	114.0%	68.7%	88.0%	52.5%
	18	日	134,140	1,331,204	140,000	2,125,000	100,000	1,650,000	87,375	1,451,442	109.0%	68.3%	88.0%	55.8%
		週計	523,480	1,331,204	890,000	2,125,000	700,000	1,650,000	597,975	1,451,442	109.0%	68.3%	88.0%	55.8%
	19	月	42,800	1,374,004	105,000	2,230,000	80,000	1,730,000	54,301	1,505,743	109.6%	67.5%	87.0%	57.9%
	20	火	99,142	1,473,146	110,000	2,340,000	80,000	1,810,000	24,801	1,530,544	103.9%	65.4%	84.6%	58.9%
	21	水	44,660	1,517,806	100,000	2,440,000	80,000	1,890,000	58,180	1,588,724	104.7%	65.1%	84.1%	61.1%
	22	木	95,000	1,612,806	100,000	2,540,000	80,000	1,970,000	83,025	1,671,749	103.7%	65.8%	84.9%	64.3%
	23	金	50,470	1,663,276	100,000	2,640,000	80,000	2,050,000	101,030	1,772,779	106.6%	67.2%	86.5%	68.2%
	24	土	85,090	1,748,366	130,000	2,770,000	80,000	2,130,000	123,306	1,896,085	108.4%	68.5%	89.0%	72.9%
	25	日	37,984	1,786,350	130,000	2,900,000	80,000	2,210,000	114,490	2,010,575	112.6%	69.3%	91.0%	77.3%
		週計	455,146	1,786,350	775,000	2,900,000	560,000	2,210,000	559,133	2,010,575	112.6%	69.3%	91.0%	77.3%
	26	月	78,180	1,864,530	90,000	2,990,000	50,000	2,260,000	22,626	2,033,201	109.0%	68.0%	90.0%	78.2%
	27	火	33,830	1,898,360	90,000	3,080,000	50,000	2,310,000	73,630	2,106,831	111.0%	68.4%	91.2%	81.0%
	28	水	100,340	1,998,700	90,000	3,170,000	50,000	2,360,000	43,010	2,149,841	107.6%	67.8%	91.1%	82.7%
	29	木	63,300	2,062,000	80,000	3,250,000	50,000	2,410,000	46,060	2,195,901	106.5%	67.6%	91.1%	84.5%
	30	金	71,300	2,133,300	50,000	3,300,000	190,000	2,600,000	233,962	2,429,863	113.9%	73.6%	93.5%	93.5%
		土		2,133,300		3,300,000		2,600,000		2,429,863	113.9%	73.6%	93.5%	93.5%
		日		2,133,300		3,300,000		2,600,000		2,429,863	113.9%	73.6%	93.5%	93.5%
		週計	346,950	2,133,300	400,000	3,300,000	390,000	2,600,000	419,288	2,429,863	113.9%	73.6%	93.5%	93.5%
		月		2,133,300		3,300,000		2,600,000		2,429,863	113.9%	73.6%	93.5%	93.5%
		火		2,133,300		3,300,000		2,600,000		2,429,863	113.9%	73.6%	93.5%	93.5%
		週計	0	2,133,300	0	3,300,000	0	2,600,000	0	2,429,863	113.9%	73.6%	93.5%	93.5%
		月間計		2,133,300		3,300,000		2,600,000		2,429,863	113.9%	73.6%	93.5%	73.6%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	219,100	219,100	80,000	80,000	80,000	80,000	93,300	93,300	42.6%	116.6%	116.6%	2.5%
	2	金	49,000	268,100	80,000	160,000	80,000	160,000	104,800	198,100	73.9%	123.8%	123.8%	5.4%
	3	土	39,300	307,400	120,000	280,000	120,000	280,000	99,000	297,100	96.6%	106.1%	106.1%	8.0%
	4	日	123,600	431,000	120,000	400,000	120,000	400,000	145,800	442,900	102.8%	110.7%	110.7%	12.0%
		週計	431,000	431,000	400,000	400,000	400,000	400,000	442,900	442,900	102.8%	110.7%	110.7%	12.0%
	5	月	116,500	547,500	70,000	470,000	70,000	470,000	181,300	624,200	114.0%	132.8%	132.8%	16.9%
	6	火	109,500	657,000	130,000	600,000	130,000	600,000	176,400	800,600	121.9%	133.4%	133.4%	21.6%
	7	水	156,600	813,600	130,000	730,000	130,000	730,000	158,600	959,200	117.9%	131.4%	131.4%	25.9%
	8	木	43,500	857,100	130,000	860,000	130,000	860,000	56,000	1,015,200	118.4%	118.0%	118.0%	27.4%
	9	金	109,000	966,100	130,000	990,000	130,000	990,000	128,600	1,143,800	118.4%	115.5%	115.5%	30.9%
	10	土	90,500	1,056,600	200,000	1,190,000	200,000	1,190,000	237,200	1,381,000	130.7%	116.1%	116.1%	37.3%
	11	日	319,300	1,375,900	200,000	1,390,000	200,000	1,390,000	131,500	1,512,500	109.9%	108.8%	108.8%	40.9%
		週計	944,900	1,375,900	990,000	1,390,000	990,000	1,390,000	1,069,600	1,512,500	109.9%	108.8%	108.8%	40.9%
	12	月	146,500	1,522,400	90,000	1,480,000	90,000	1,480,000	137,300	1,649,800	108.4%	111.5%	111.5%	44.6%
	13	火	70,900	1,593,300	90,000	1,570,000	90,000	1,570,000	24,500	1,674,300	105.1%	106.6%	106.6%	45.3%
	14	水	76,300	1,669,600	90,000	1,660,000	90,000	1,660,000	44,000	1,718,300	102.9%	103.5%	103.5%	46.4%
	15	木	74,000	1,743,600	90,000	1,750,000	90,000	1,750,000	170,600	1,888,900	108.3%	107.9%	107.9%	51.1%
	16	金	70,000	1,813,600	150,000	1,900,000	150,000	1,900,000	268,700	2,157,600	119.0%	113.6%	113.6%	58.3%
	17	土	242,800	2,056,400	200,000	2,100,000	200,000	2,100,000	166,300	2,323,900	113.0%	110.7%	110.7%	62.8%
	18	日	213,150	2,269,550	200,000	2,300,000	200,000	2,300,000	82,200	2,406,100	106.0%	104.6%	104.6%	65.0%
		週計	893,650	2,269,550	910,000	2,300,000	910,000	2,300,000	893,600	2,406,100	106.0%	104.6%	104.6%	65.0%
	19	月	182,680	2,452,230	130,000	2,430,000	130,000	2,430,000	113,340	2,519,440	102.7%	103.7%	103.7%	68.1%
	20	火	131,700	2,583,930	130,000	2,560,000	130,000	2,560,000	222,980	2,742,420	106.1%	107.1%	107.1%	74.1%
	21	水	95,140	2,679,070	130,000	2,690,000	130,000	2,690,000	63,900	2,806,320	104.7%	104.3%	104.3%	75.8%
	22	木	156,600	2,835,670	130,000	2,820,000	130,000	2,820,000	48,800	2,855,120	100.7%	101.2%	101.2%	77.2%
	23	金	158,100	2,993,770	130,000	2,950,000	130,000	2,950,000	49,900	2,905,020	97.0%	98.5%	98.5%	78.5%
	24	土	117,800	3,111,570	200,000	3,150,000	200,000	3,150,000	222,960	3,127,980	100.5%	99.3%	99.3%	84.5%
	25	日	200,100	3,311,670	200,000	3,350,000	200,000	3,350,000	208,780	3,336,760	100.8%	99.6%	99.6%	90.2%
		週計	1,042,120	3,311,670	1,050,000	3,350,000	1,050,000	3,350,000	930,660	3,336,760	100.8%	99.6%	99.6%	90.2%
	26	月	90,500	3,402,170	70,000	3,420,000	70,000	3,420,000	128,440	3,465,200	101.9%	101.3%	101.3%	93.7%
	27	火	30,900	3,433,070	70,000	3,490,000	70,000	3,490,000	149,600	3,614,800	105.3%	103.6%	103.6%	97.7%
	28	水	21,600	3,454,670	70,000	3,560,000	70,000	3,560,000	70,980	3,685,780	106.7%	103.5%	103.5%	99.6%
	29	木	56,700	3,511,370	70,000	3,630,000	70,000	3,630,000	129,500	3,815,280	108.7%	105.1%	105.1%	103.1%
	30	金	143,050	3,654,420	70,000	3,700,000	70,000	3,700,000	47,500	3,862,780	105.7%	104.4%	104.4%	104.4%
		土		3,654,420		3,700,000		3,700,000		3,862,780	105.7%	104.4%	104.4%	104.4%
		日		3,654,420		3,700,000		3,700,000		3,862,780	105.7%	104.4%	104.4%	104.4%
		週計	342,750	3,654,420	350,000	3,700,000	350,000	3,700,000	526,020	3,862,780	105.7%	104.4%	104.4%	104.4%
		月		3,654,420		3,700,000		3,700,000		3,862,780	105.7%	104.4%	104.4%	104.4%
		火		3,654,420		3,700,000		3,700,000		3,862,780	105.7%	104.4%	104.4%	104.4%
		週計	0	3,654,420	0	3,700,000	0	3,700,000	0	3,862,780	105.7%	104.4%	104.4%	104.4%
		月間計		3,654,420		3,700,000		3,700,000		3,862,780	105.7%	104.4%	104.4%	104.4%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	23,900	23,900	50,000	50,000	50,000	50,000	0	0	0.0%	0.0%	0.0%	0.0%
	2	金	77,600	101,500	50,000	100,000	50,000	100,000	140,100	140,100	138.0%	140.1%	140.1%	8.2%
	3	土	55,900	157,400	70,000	170,000	70,000	170,000	61,400	201,500	128.0%	118.5%	118.5%	11.9%
	4	日	21,900	179,300	60,000	230,000	60,000	230,000	26,000	227,500	126.9%	98.9%	98.9%	13.4%
		週計	179,300	179,300	230,000	230,000	230,000	230,000	227,500	227,500	126.9%	98.9%	98.9%	13.4%
	5	月	63,100	242,400	60,000	290,000	60,000	290,000	61,000	288,500	119.0%	99.5%	99.5%	17.0%
	6	火	19,900	262,300	50,000	340,000	50,000	340,000	9,800	298,300	113.7%	87.7%	87.7%	17.5%
	7	水	14,500	276,800	60,000	400,000	60,000	400,000	18,000	316,300	114.3%	79.1%	79.1%	18.6%
	8	木	24,900	301,700	50,000	450,000	50,000	450,000	3,500	319,800	106.0%	71.1%	71.1%	18.8%
	9	金	172,700	474,400	60,000	510,000	60,000	510,000	16,900	336,700	71.0%	66.0%	66.0%	19.8%
	10	土	82,600	557,000	80,000	590,000	80,000	590,000	40,000	376,700	67.6%	63.8%	63.8%	22.2%
	11	日	0	557,000	60,000	650,000	60,000	650,000	121,700	498,400	89.5%	76.7%	76.7%	29.3%
		週計	377,700	557,000	420,000	650,000	420,000	650,000	270,900	498,400	89.5%	76.7%	76.7%	29.3%
	12	月	0	557,000	60,000	710,000	50,000	700,000	60,900	559,300	100.4%	78.8%	79.9%	32.9%
	13	火	39,800	596,800	60,000	770,000	50,000	750,000	103,000	662,300	111.0%	86.0%	88.3%	39.0%
	14	水	60,000	656,800	60,000	830,000	50,000	800,000	0	662,300	100.8%	79.8%	82.8%	39.0%
	15	木	69,900	726,700	60,000	890,000	50,000	850,000	2,300	664,600	91.5%	74.7%	78.2%	39.1%
	16	金	84,900	811,600	60,000	950,000	50,000	900,000	48,000	712,600	87.8%	75.0%	79.2%	41.9%
	17	土	76,900	888,500	80,000	1,030,000	70,000	970,000	80,600	793,200	89.3%	77.0%	81.8%	46.7%
	18	日	152,500	1,041,000	70,000	1,100,000	60,000	1,030,000	38,000	831,200	79.8%	75.6%	80.7%	48.9%
		週計	484,000	1,041,000	450,000	1,100,000	380,000	1,030,000	332,800	831,200	79.8%	75.6%	80.7%	48.9%
	19	月	0	1,041,000	50,000	1,150,000	50,000	1,080,000	40,600	871,800	83.7%	75.8%	80.7%	51.3%
	20	火	42,900	1,083,900	50,000	1,200,000	50,000	1,130,000	45,000	916,800	84.6%	76.4%	81.1%	53.9%
	21	水	79,500	1,163,400	60,000	1,260,000	50,000	1,180,000	16,000	932,800	80.2%	74.0%	79.1%	54.9%
	22	木	28,500	1,191,900	60,000	1,320,000	50,000	1,230,000	75,200	1,008,000	84.6%	76.4%	82.0%	59.3%
	23	金	125,900	1,317,800	60,000	1,380,000	50,000	1,280,000	30,900	1,038,900	78.8%	75.3%	81.2%	61.1%
	24	土	48,800	1,366,600	90,000	1,470,000	90,000	1,370,000	118,400	1,157,300	84.7%	78.7%	84.5%	68.1%
	25	日	71,600	1,438,200	80,000	1,550,000	80,000	1,450,000	64,300	1,221,600	84.9%	78.8%	84.2%	71.9%
		週計	397,200	1,438,200	450,000	1,550,000	420,000	1,450,000	390,400	1,221,600	84.9%	78.8%	84.2%	71.9%
	26	月	58,000	1,496,200	50,000	1,600,000	50,000	1,500,000	0	1,221,600	81.6%	76.4%	81.4%	71.9%
	27	火	94,200	1,590,400	50,000	1,650,000	50,000	1,550,000	16,000	1,237,600	77.8%	75.0%	79.8%	72.8%
	28	水	50,000	1,640,400	50,000	1,700,000	50,000	1,600,000	26,000	1,263,600	77.0%	74.3%	79.0%	74.3%
	29	木	25,000	1,665,400	50,000	1,750,000	50,000	1,650,000	13,000	1,276,600	76.7%	72.9%	77.4%	75.1%
	30	金	27,000	1,692,400	50,000	1,800,000	50,000	1,700,000	244,180	1,520,780	89.9%	84.5%	89.5%	89.5%
		土		1,692,400		1,800,000		1,700,000		1,520,780	89.9%	84.5%	89.5%	89.5%
		日		1,692,400		1,800,000		1,700,000		1,520,780	89.9%	84.5%	89.5%	89.5%
		週計	254,200	1,692,400	250,000	1,800,000	250,000	1,700,000	299,180	1,520,780	89.9%	84.5%	89.5%	89.5%
		月		1,692,400		1,800,000		1,700,000		1,520,780	89.9%	84.5%	89.5%	89.5%
		火		1,692,400		1,800,000		1,700,000		1,520,780	89.9%	84.5%	89.5%	89.5%
		週計	0	1,692,400	0	1,800,000	0	1,700,000	0	1,520,780	89.9%	84.5%	89.5%	89.5%
		月間計		1,692,400		1,800,000		1,700,000		1,520,780	89.9%	84.5%	89.5%	84.5%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	364,000	364,000	450,000	450,000	450,000	450,000	521,000	521,000	143.1%	115.8%	115.8%	3.1%
	2	金	518,000	882,000	450,000	900,000	450,000	900,000	520,000	1,041,000	118.0%	115.7%	115.7%	6.1%
	3	土	436,000	1,318,000	900,000	1,800,000	900,000	1,800,000	699,000	1,740,000	132.0%	96.7%	96.7%	10.2%
	4	日	736,000	2,054,000	900,000	2,700,000	900,000	2,700,000	719,000	2,459,000	119.7%	91.1%	91.1%	14.5%
		週計	2,054,000	2,054,000	2,700,000	2,700,000	2,700,000	2,700,000	2,459,000	2,459,000	119.7%	91.1%	91.1%	14.5%
	5	月	725,000	2,779,000	500,000	3,200,000	500,000	3,200,000	397,000	2,856,000	102.8%	89.3%	89.3%	16.8%
	6	火	403,000	3,182,000	500,000	3,700,000	500,000	3,700,000	391,000	3,247,000	102.0%	87.8%	87.8%	19.1%
	7	水	296,000	3,478,000	500,000	4,200,000	500,000	4,200,000	486,000	3,733,000	107.3%	88.9%	88.9%	22.0%
	8	木	199,000	3,677,000	500,000	4,700,000	500,000	4,700,000	196,000	3,929,000	106.9%	83.6%	83.6%	23.1%
	9	金	369,000	4,046,000	450,000	5,150,000	450,000	5,150,000	454,000	4,383,000	108.3%	85.1%	85.1%	25.8%
	10	土	508,000	4,554,000	900,000	6,050,000	900,000	6,050,000	585,000	4,968,000	109.1%	82.1%	82.1%	29.2%
	11	日	595,000	5,149,000	900,000	6,950,000	900,000	6,950,000	677,000	5,645,000	109.6%	81.2%	81.2%	33.2%
		週計	3,095,000	5,149,000	4,250,000	6,950,000	4,250,000	6,950,000	3,186,000	5,645,000	109.6%	81.2%	81.2%	33.2%
	12	月	870,000	6,019,000	450,000	7,400,000	450,000	7,400,000	371,000	6,016,000	100.0%	81.3%	81.3%	35.4%
	13	火	231,000	6,250,000	450,000	7,850,000	450,000	7,850,000	224,000	6,240,000	99.8%	79.5%	79.5%	36.7%
	14	水	404,000	6,654,000	450,000	8,300,000	450,000	8,300,000	463,000	6,703,000	100.7%	80.8%	80.8%	39.4%
	15	木	455,000	7,109,000	450,000	8,750,000	450,000	8,750,000	323,000	7,026,000	98.8%	80.3%	80.3%	41.3%
	16	金	343,000	7,452,000	450,000	9,200,000	450,000	9,200,000	410,000	7,436,000	99.8%	80.8%	80.8%	43.7%
	17	土	522,000	7,974,000	900,000	10,100,000	900,000	10,100,000	756,000	8,192,000	102.7%	81.1%	81.1%	48.2%
	18	日	630,000	8,604,000	900,000	11,000,000	900,000	11,000,000	729,000	8,921,000	103.7%	81.1%	81.1%	52.5%
		週計	3,455,000	8,604,000	4,050,000	11,000,000	4,050,000	11,000,000	3,276,000	8,921,000	103.7%	81.1%	81.1%	52.5%
	19	月	757,000	9,361,000	500,000	11,500,000	500,000	11,500,000	341,000	9,262,000	98.9%	80.5%	80.5%	54.5%
	20	火	312,000	9,673,000	350,000	11,850,000	350,000	11,850,000	425,000	9,687,000	100.1%	81.7%	81.7%	57.0%
	21	水	357,000	10,030,000	350,000	12,200,000	350,000	12,200,000	387,000	10,074,000	100.4%	82.6%	82.6%	59.3%
	22	木	372,000	10,402,000	350,000	12,550,000	350,000	12,550,000	318,000	10,392,000	99.9%	82.8%	82.8%	61.1%
	23	金	247,000	10,649,000	350,000	12,900,000	350,000	12,900,000	497,000	10,889,000	102.3%	84.4%	84.4%	64.1%
	24	土	608,000	11,257,000	850,000	13,750,000	850,000	13,750,000	651,000	11,540,000	102.5%	83.9%	83.9%	67.9%
	25	日	1,030,000	12,287,000	850,000	14,600,000	850,000	14,600,000	513,000	12,053,000	98.1%	82.6%	82.6%	70.9%
		週計	3,683,000	12,287,000	3,600,000	14,600,000	3,600,000	14,600,000	3,132,000	12,053,000	98.1%	82.6%	82.6%	70.9%
	26	月	687,000	12,974,000	450,000	15,050,000	450,000	15,050,000	360,000	12,413,000	95.7%	82.5%	82.5%	73.0%
	27	火	500,000	13,474,000	450,000	15,500,000	450,000	15,500,000	314,000	12,727,000	94.5%	82.1%	82.1%	74.9%
	28	水	484,000	13,958,000	450,000	15,950,000	450,000	15,950,000	443,000	13,170,000	94.4%	82.6%	82.6%	77.5%
	29	木	503,000	14,461,000	450,000	16,400,000	450,000	16,400,000	211,000	13,381,000	92.5%	81.6%	81.6%	78.7%
	30	金	386,000	14,847,000	600,000	17,000,000	600,000	17,000,000	877,000	14,258,000	96.0%	83.9%	83.9%	83.9%
		土		14,847,000		17,000,000		17,000,000		14,258,000	96.0%	83.9%	83.9%	83.9%
		日		14,847,000		17,000,000		17,000,000		14,258,000	96.0%	83.9%	83.9%	83.9%
		週計	2,560,000	14,847,000	2,400,000	17,000,000	2,400,000	17,000,000	2,205,000	14,258,000	96.0%	83.9%	83.9%	83.9%
		月		14,847,000		17,000,000		17,000,000		14,258,000	96.0%	83.9%	83.9%	83.9%
		火		14,847,000		17,000,000		17,000,000		14,258,000	96.0%	83.9%	83.9%	83.9%
		週計	0	14,847,000	0	17,000,000	0	17,000,000	0	14,258,000	96.0%	83.9%	83.9%	83.9%
		月間計		14,847,000		17,000,000		17,000,000		14,258,000	96.0%	83.9%	83.9%	83.9%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	123,400	123,400	90,000	90,000	80,000	80,000	23,500	23,500	19.0%	26.1%	29.4%	0.9%
	2	金	154,600	278,000	90,000	180,000	80,000	160,000	76,300	99,800	35.9%	55.4%	62.4%	3.7%
	3	土	43,800	321,800	100,000	280,000	100,000	260,000	178,200	278,000	86.4%	99.3%	106.9%	10.3%
	4	日	169,600	491,400	100,000	380,000	100,000	360,000	6,800	284,800	58.0%	74.9%	79.1%	10.5%
		週計	491,400	491,400	380,000	380,000	360,000	360,000	284,800	284,800	58.0%	74.9%	79.1%	10.5%
	5	月	10,300	501,700	90,000	470,000	80,000	440,000	33,000	317,800	63.3%	67.6%	72.2%	11.8%
	6	火	56,000	557,700	90,000	560,000	80,000	520,000	35,500	353,300	63.3%	63.1%	67.9%	13.1%
	7	水	16,000	573,700	90,000	650,000	80,000	600,000	39,500	392,800	68.5%	60.4%	65.5%	14.5%
	8	木	30,800	604,500	90,000	740,000	80,000	680,000	9,000	401,800	66.5%	54.3%	59.1%	14.9%
	9	金	32,000	636,500	90,000	830,000	80,000	760,000	83,000	484,800	76.2%	58.4%	63.8%	18.0%
	10	土	222,600	859,100	110,000	940,000	110,000	870,000	120,300	605,100	70.4%	64.4%	69.6%	22.4%
	11	日	82,000	941,100	110,000	1,050,000	110,000	980,000	175,300	780,400	82.9%	74.3%	79.6%	28.9%
		週計	449,700	941,100	670,000	1,050,000	620,000	980,000	495,600	780,400	82.9%	74.3%	79.6%	28.9%
	12	月	84,500	1,025,600	80,000	1,130,000	70,000	1,050,000	11,000	791,400	77.2%	70.0%	75.4%	29.3%
	13	火	51,500	1,077,100	80,000	1,210,000	70,000	1,120,000	68,000	859,400	79.8%	71.0%	76.7%	31.8%
	14	水	5,000	1,082,100	80,000	1,290,000	70,000	1,190,000	107,300	966,700	89.3%	74.9%	81.2%	35.8%
	15	木	30,000	1,112,100	80,000	1,370,000	70,000	1,260,000	89,200	1,055,900	94.9%	77.1%	83.8%	39.1%
	16	金	132,500	1,244,600	80,000	1,450,000	70,000	1,330,000	61,500	1,117,400	89.8%	77.1%	84.0%	41.4%
	17	土	245,300	1,489,900	100,000	1,550,000	100,000	1,430,000	94,100	1,211,500	81.3%	78.2%	84.7%	44.9%
	18	日	0	1,489,900	100,000	1,650,000	100,000	1,530,000	97,200	1,308,700	87.8%	79.3%	85.5%	48.5%
		週計	548,800	1,489,900	600,000	1,650,000	550,000	1,530,000	528,300	1,308,700	87.8%	79.3%	85.5%	48.5%
	19	月	31,500	1,521,400	60,000	1,710,000	50,000	1,580,000	20,600	1,329,300	87.4%	77.7%	84.1%	49.2%
	20	火	9,600	1,531,000	60,000	1,770,000	50,000	1,630,000	150,500	1,479,800	96.7%	83.6%	90.8%	54.8%
	21	水	120,000	1,651,000	60,000	1,830,000	50,000	1,680,000	66,600	1,546,400	93.7%	84.5%	92.0%	57.3%
	22	木	77,500	1,728,500	60,000	1,890,000	50,000	1,730,000	8,000	1,554,400	89.9%	82.2%	89.8%	57.6%
	23	金	286,550	2,015,050	270,000	2,160,000	200,000	1,930,000	160,450	1,714,850	85.1%	79.4%	88.9%	63.5%
	24	土	69,100	2,084,150	170,000	2,330,000	150,000	2,080,000	268,100	1,982,950	95.1%	85.1%	95.3%	73.4%
	25	日	177,460	2,261,610	170,000	2,500,000	150,000	2,230,000	216,100	2,199,050	97.2%	88.0%	98.6%	81.4%
		週計	771,710	2,261,610	850,000	2,500,000	700,000	2,230,000	890,350	2,199,050	97.2%	88.0%	98.6%	81.4%
	26	月	173,900	2,435,510	120,000	2,620,000	100,000	2,330,000	188,500	2,387,550	98.0%	91.1%	102.5%	88.4%
	27	火	77,800	2,513,310	100,000	2,720,000	100,000	2,430,000	58,500	2,446,050	97.3%	89.9%	100.7%	90.6%
	28	水	103,800	2,617,110	100,000	2,820,000	90,000	2,520,000	160,100	2,606,150	99.6%	92.4%	103.4%	96.5%
	29	木	32,200	2,649,310	90,000	2,910,000	90,000	2,610,000	88,700	2,694,850	101.7%	92.6%	103.3%	99.8%
	30	金	72,900	2,722,210	90,000	3,000,000	90,000	2,700,000	421,550	3,116,400	114.5%	103.9%	115.4%	115.4%
		土		2,722,210		3,000,000		2,700,000		3,116,400	114.5%	103.9%	115.4%	115.4%
		日		2,722,210		3,000,000		2,700,000		3,116,400	114.5%	103.9%	115.4%	115.4%
		週計	460,600	2,722,210	500,000	3,000,000	470,000	2,700,000	917,350	3,116,400	114.5%	103.9%	115.4%	115.4%
		月		2,722,210		3,000,000		2,700,000		3,116,400	114.5%	103.9%	115.4%	115.4%
		火		2,722,210		3,000,000		2,700,000		3,116,400	114.5%	103.9%	115.4%	115.4%
		週計	0	2,722,210	0	3,000,000	0	2,700,000	0	3,116,400	114.5%	103.9%	115.4%	115.4%
		月間計		2,722,210		3,000,000		2,700,000		3,116,400	114.5%	103.9%	115.4%	103.9%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	95,500	95,500	150,000	150,000	150,000	150,000	251,000	251,000	262.8%	167.3%	167.3%	5.3%
	2	金	137,000	232,500	150,000	300,000	150,000	300,000	141,500	392,500	168.8%	130.8%	130.8%	8.4%
	3	土	150,000	382,500	180,000	480,000	180,000	480,000	304,600	697,100	182.2%	145.2%	145.2%	14.8%
	4	日	286,200	668,700	180,000	660,000	180,000	660,000	118,000	815,100	121.9%	123.5%	123.5%	17.3%
		週計	668,700	668,700	660,000	660,000	660,000	660,000	815,100	815,100	121.9%	123.5%	123.5%	17.3%
	5	月	41,500	710,200	150,000	810,000	150,000	810,000	70,000	885,100	124.6%	109.3%	109.3%	18.8%
	6	火	57,000	767,200	150,000	960,000	150,000	960,000	132,000	1,017,100	132.6%	105.9%	105.9%	21.6%
	7	水	183,000	950,200	150,000	1,110,000	150,000	1,110,000	138,500	1,155,600	121.6%	104.1%	104.1%	24.6%
	8	木	188,000	1,138,200	150,000	1,260,000	150,000	1,260,000	224,000	1,379,600	121.2%	109.5%	109.5%	29.4%
	9	金	70,000	1,208,200	150,000	1,410,000	150,000	1,410,000	143,000	1,522,600	126.0%	108.0%	108.0%	32.4%
	10	土	99,000	1,307,200	170,000	1,580,000	170,000	1,580,000	184,500	1,707,100	130.6%	108.0%	108.0%	36.3%
	11	日	117,540	1,424,740	170,000	1,750,000	170,000	1,750,000	87,500	1,794,600	126.0%	102.5%	102.5%	38.2%
		週計	756,040	1,424,740	1,090,000	1,750,000	1,090,000	1,750,000	979,500	1,794,600	126.0%	102.5%	102.5%	38.2%
	12	月	186,500	1,611,240	130,000	1,880,000	130,000	1,880,000	65,800	1,860,400	115.5%	99.0%	99.0%	39.6%
	13	火	46,000	1,657,240	130,000	2,010,000	130,000	2,010,000	165,500	2,025,900	122.2%	100.8%	100.8%	43.1%
	14	水	37,500	1,694,740	130,000	2,140,000	130,000	2,140,000	86,500	2,112,400	124.6%	98.7%	98.7%	44.9%
	15	木	111,800	1,806,540	150,000	2,290,000	150,000	2,290,000	117,800	2,230,200	123.5%	97.4%	97.4%	47.5%
	16	金	105,200	1,911,740	130,000	2,420,000	130,000	2,420,000	173,500	2,403,700	125.7%	99.3%	99.3%	51.1%
	17	土	324,850	2,236,590	150,000	2,570,000	150,000	2,570,000	200,500	2,604,200	116.4%	101.3%	101.3%	55.4%
	18	日	170,000	2,406,590	150,000	2,720,000	150,000	2,720,000	133,400	2,737,600	113.8%	100.6%	100.6%	58.2%
		週計	981,850	2,406,590	970,000	2,720,000	970,000	2,720,000	943,000	2,737,600	113.8%	100.6%	100.6%	58.2%
	19	月	216,500	2,623,090	130,000	2,850,000	130,000	2,850,000	137,800	2,875,400	109.6%	100.9%	100.9%	61.2%
	20	火	132,990	2,756,080	130,000	2,980,000	130,000	2,980,000	108,800	2,984,200	108.3%	100.1%	100.1%	63.5%
	21	水	71,000	2,827,080	130,000	3,110,000	130,000	3,110,000	220,000	3,204,200	113.3%	103.0%	103.0%	68.2%
	22	木	157,000	2,984,080	130,000	3,240,000	130,000	3,240,000	109,000	3,313,200	111.0%	102.3%	102.3%	70.5%
	23	金	62,400	3,046,480	180,000	3,420,000	180,000	3,420,000	168,700	3,481,900	114.3%	101.8%	101.8%	74.1%
	24	土	202,400	3,248,880	180,000	3,600,000	180,000	3,600,000	210,340	3,692,240	113.6%	102.6%	102.6%	78.6%
	25	日	194,600	3,443,480	180,000	3,780,000	180,000	3,780,000	112,500	3,804,740	110.5%	100.7%	100.7%	81.0%
		週計	1,036,890	3,443,480	1,060,000	3,780,000	1,060,000	3,780,000	1,067,140	3,804,740	110.5%	100.7%	100.7%	81.0%
	26	月	175,500	3,618,980	80,000	3,860,000	80,000	3,860,000	160,400	3,965,140	109.6%	102.7%	102.7%	84.4%
	27	火	155,700	3,774,680	80,000	3,940,000	80,000	3,940,000	63,500	4,028,640	106.7%	102.2%	102.2%	85.7%
	28	水	72,900	3,847,580	80,000	4,020,000	80,000	4,020,000	176,800	4,205,440	109.3%	104.6%	104.6%	89.5%
	29	木	127,000	3,974,580	80,000	4,100,000	80,000	4,100,000	279,980	4,485,420	112.9%	109.4%	109.4%	95.4%
	30	金	269,500	4,244,080	600,000	4,700,000	600,000	4,700,000	443,680	4,929,100	116.1%	104.9%	104.9%	104.9%
		土		4,244,080		4,700,000		4,700,000		4,929,100	116.1%	104.9%	104.9%	104.9%
		日		4,244,080		4,700,000		4,700,000		4,929,100	116.1%	104.9%	104.9%	104.9%
		週計	800,600	4,244,080	920,000	4,700,000	920,000	4,700,000	1,124,360	4,929,100	116.1%	104.9%	104.9%	104.9%
		月		4,244,080		4,700,000		4,700,000		4,929,100	116.1%	104.9%	104.9%	104.9%
		火		4,244,080		4,700,000		4,700,000		4,929,100	116.1%	104.9%	104.9%	104.9%
		週計	0	4,244,080	0	4,700,000	0	4,700,000	0	4,929,100	116.1%	104.9%	104.9%	104.9%
		月間計		4,244,080		4,700,000		4,700,000		4,929,100	116.1%	104.9%	104.9%	104.9%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	227,800	227,800	300,000	300,000	300,000	300,000	293,000	293,000	128.6%	97.7%	97.7%	1.9%
	2	金	317,780	545,580	300,000	600,000	300,000	600,000	328,080	621,080	113.8%	103.5%	103.5%	3.9%
	3	土	295,790	841,370	600,000	1,200,000	600,000	1,200,000	630,180	1,251,260	148.7%	104.3%	104.3%	7.9%
	4	日	464,030	1,305,400	600,000	1,800,000	600,000	1,800,000	611,340	1,862,600	142.7%	103.5%	103.5%	11.8%
		週計	1,305,400	1,305,400	1,800,000	1,800,000	1,800,000	1,800,000	1,862,600	1,862,600	142.7%	103.5%	103.5%	11.8%
	5	月	532,130	1,837,530	300,000	2,100,000	300,000	2,100,000	205,070	2,067,670	112.5%	98.5%	98.5%	13.1%
	6	火	268,060	2,105,590	300,000	2,400,000	300,000	2,400,000	181,520	2,249,190	106.8%	93.7%	93.7%	14.2%
	7	水	219,770	2,325,360	300,000	2,700,000	300,000	2,700,000	160,150	2,409,340	103.6%	89.2%	89.2%	15.2%
	8	木	286,940	2,612,300	300,000	3,000,000	300,000	3,000,000	201,400	2,610,740	99.9%	87.0%	87.0%	16.5%
	9	金	219,310	2,831,610	300,000	3,300,000	300,000	3,300,000	216,740	2,827,480	99.9%	85.7%	85.7%	17.9%
	10	土	281,220	3,112,830	650,000	3,950,000	650,000	3,950,000	481,870	3,309,350	106.3%	83.8%	83.8%	20.9%
	11	日	465,070	3,577,900	650,000	4,600,000	650,000	4,600,000	417,790	3,727,140	104.2%	81.0%	81.0%	23.6%
		週計	2,272,500	3,577,900	2,800,000	4,600,000	2,800,000	4,600,000	1,864,540	3,727,140	104.2%	81.0%	81.0%	23.6%
	12	月	556,670	4,134,570	350,000	4,950,000	350,000	4,950,000	220,550	3,947,690	95.5%	79.8%	79.8%	25.0%
	13	火	241,450	4,376,020	350,000	5,300,000	350,000	5,300,000	216,560	4,164,250	95.2%	78.6%	78.6%	26.4%
	14	水	244,380	4,620,400	350,000	5,650,000	350,000	5,650,000	206,290	4,370,540	94.6%	77.4%	77.4%	27.7%
	15	木	208,740	4,829,140	350,000	6,000,000	350,000	6,000,000	274,830	4,645,370	96.2%	77.4%	77.4%	29.4%
	16	金	1,267,804	6,096,944	1,350,000	7,350,000	1,350,000	7,350,000	2,276,034	6,921,404	113.5%	94.2%	94.2%	43.8%
	17	土	1,073,350	7,170,294	1,550,000	8,900,000	1,550,000	8,900,000	2,290,768	9,212,172	128.5%	103.5%	103.5%	58.3%
	18	日	1,547,869	8,718,163	1,500,000	10,400,000	1,500,000	10,400,000	1,905,278	11,117,450	127.5%	106.9%	106.9%	70.4%
		週計	5,140,263	8,718,163	5,800,000	10,400,000	5,800,000	10,400,000	7,390,310	11,117,450	127.5%	106.9%	106.9%	70.4%
	19	月	1,392,564	10,110,727	550,000	10,950,000	550,000	10,950,000	970,530	12,087,980	119.6%	110.4%	110.4%	76.5%
	20	火	540,660	10,651,387	550,000	11,500,000	550,000	11,500,000	825,870	12,913,850	121.2%	112.3%	112.3%	81.7%
	21	水	555,170	11,206,557	550,000	12,050,000	550,000	12,050,000	791,980	13,705,830	122.3%	113.7%	113.7%	86.7%
	22	木	577,482	11,784,039	550,000	12,600,000	550,000	12,600,000	888,138	14,593,968	123.8%	115.8%	115.8%	92.4%
	23	金	568,807	12,352,846	500,000	13,100,000	500,000	13,100,000	790,410	15,384,378	124.5%	117.4%	117.4%	97.4%
	24	土	287,660	12,640,506	600,000	13,700,000	600,000	13,700,000	445,230	15,829,608	125.2%	115.5%	115.5%	100.2%
	25	日	543,770	13,184,276	600,000	14,300,000	600,000	14,300,000	388,820	16,218,428	123.0%	113.4%	113.4%	102.6%
		週計	4,466,113	13,184,276	3,900,000	14,300,000	3,900,000	14,300,000	5,100,978	16,218,428	123.0%	113.4%	113.4%	102.6%
	26	月	685,030	13,869,306	300,000	14,600,000	300,000	14,600,000	281,690	16,500,118	119.0%	113.0%	113.0%	104.4%
	27	火	261,130	14,130,436	300,000	14,900,000	300,000	14,900,000	196,150	16,696,268	118.2%	112.1%	112.1%	105.7%
	28	水	361,990	14,492,426	300,000	15,200,000	300,000	15,200,000	290,030	16,986,298	117.2%	111.8%	111.8%	107.5%
	29	木	265,830	14,758,256	300,000	15,500,000	300,000	15,500,000	249,450	17,235,748	116.8%	111.2%	111.2%	109.1%
	30	金	395,140	15,153,396	300,000	15,800,000	300,000	15,800,000	508,410	17,744,158	117.1%	112.3%	112.3%	112.3%
		土		15,153,396		15,800,000		15,800,000		17,744,158	117.1%	112.3%	112.3%	112.3%
		日		15,153,396		15,800,000		15,800,000		17,744,158	117.1%	112.3%	112.3%	112.3%
		週計	1,969,120	15,153,396	1,500,000	15,800,000	1,500,000	15,800,000	1,525,730	17,744,158	117.1%	112.3%	112.3%	112.3%
		月		15,153,396		15,800,000		15,800,000		17,744,158	117.1%	112.3%	112.3%	112.3%
		火		15,153,396		15,800,000		15,800,000		17,744,158	117.1%	112.3%	112.3%	112.3%
		週計	0	15,153,396	0	15,800,000	0	15,800,000	0	17,744,158	117.1%	112.3%	112.3%	112.3%
		月間計		15,153,396		15,800,000		15,800,000		17,744,158	117.1%	112.3%	112.3%	112.3%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	136,448	136,448	200,000	200,000	200,000	200,000	75,670	75,670	55.5%	37.8%	37.8%	1.3%
	2	金	114,088	250,536	250,000	450,000	250,000	450,000	189,743	265,413	105.9%	59.0%	59.0%	4.4%
	3	土	305,972	556,508	300,000	750,000	300,000	750,000	208,047	473,460	85.1%	63.1%	63.1%	7.9%
	4	日	451,137	1,007,645	350,000	1,100,000	350,000	1,100,000	398,649	872,109	86.5%	79.3%	79.3%	14.5%
		週計	1,007,645	1,007,645	1,100,000	1,100,000	1,100,000	1,100,000	872,109	872,109	86.5%	79.3%	79.3%	14.5%
	5	月	500,202	1,507,847	300,000	1,400,000	300,000	1,400,000	134,953	1,007,062	66.8%	71.9%	71.9%	16.8%
	6	火	137,326	1,645,173	200,000	1,600,000	200,000	1,600,000	163,398	1,170,460	71.1%	73.2%	73.2%	19.5%
	7	水	144,133	1,789,306	200,000	1,800,000	200,000	1,800,000	137,629	1,308,089	73.1%	72.7%	72.7%	21.8%
	8	木	215,658	2,004,964	250,000	2,050,000	250,000	2,050,000	115,819	1,423,908	71.0%	69.5%	69.5%	23.7%
	9	金	103,937	2,108,901	400,000	2,450,000	400,000	2,450,000	115,998	1,539,906	73.0%	62.9%	62.9%	25.7%
	10	土	198,143	2,307,044	350,000	2,800,000	350,000	2,800,000	273,951	1,813,857	78.6%	64.8%	64.8%	30.2%
	11	日	431,628	2,738,672	450,000	3,250,000	450,000	3,250,000	290,848	2,104,705	76.9%	64.8%	64.8%	35.1%
		週計	1,731,027	2,738,672	2,150,000	3,250,000	2,150,000	3,250,000	1,232,596	2,104,705	76.9%	64.8%	64.8%	35.1%
	12	月	366,873	3,105,545	150,000	3,400,000	150,000	3,400,000	111,067	2,215,772	71.3%	65.2%	65.2%	36.9%
	13	火	150,883	3,256,428	90,000	3,490,000	90,000	3,490,000	37,828	2,253,600	69.2%	64.6%	64.6%	37.6%
	14	水	94,736	3,351,164	90,000	3,580,000	90,000	3,580,000	66,250	2,319,850	69.2%	64.8%	64.8%	38.7%
	15	木	147,838	3,499,002	140,000	3,720,000	140,000	3,720,000	133,753	2,453,603	70.1%	66.0%	66.0%	40.9%
	16	金	123,900	3,622,902	140,000	3,860,000	140,000	3,860,000	48,418	2,502,021	69.1%	64.8%	64.8%	41.7%
	17	土	139,283	3,762,185	250,000	4,110,000	250,000	4,110,000	133,910	2,635,931	70.1%	64.1%	64.1%	43.9%
	18	日	312,788	4,074,973	270,000	4,380,000	270,000	4,380,000	190,893	2,826,824	69.4%	64.5%	64.5%	47.1%
		週計	1,336,301	4,074,973	1,130,000	4,380,000	1,130,000	4,380,000	722,119	2,826,824	69.4%	64.5%	64.5%	47.1%
	19	月	324,124	4,399,097	90,000	4,470,000	90,000	4,470,000	41,364	2,868,188	65.2%	64.2%	64.2%	47.8%
	20	火	67,050	4,466,147	90,000	4,560,000	90,000	4,560,000	96,776	2,964,964	66.4%	65.0%	65.0%	49.4%
	21	水	134,690	4,600,837	90,000	4,650,000	90,000	4,650,000	70,550	3,035,514	66.0%	65.3%	65.3%	50.6%
	22	木	80,698	4,681,535	140,000	4,790,000	140,000	4,790,000	72,613	3,108,127	66.4%	64.9%	64.9%	51.8%
	23	金	134,942	4,816,477	140,000	4,930,000	140,000	4,930,000	50,395	3,158,522	65.6%	64.1%	64.1%	52.6%
	24	土	100,378	4,916,855	250,000	5,180,000	250,000	5,180,000	132,583	3,291,105	66.9%	63.5%	63.5%	54.9%
	25	日	200,968	5,117,823	270,000	5,450,000	270,000	5,450,000	258,380	3,549,485	69.4%	65.1%	65.1%	59.2%
		週計	1,042,850	5,117,823	1,070,000	5,450,000	1,070,000	5,450,000	722,661	3,549,485	69.4%	65.1%	65.1%	59.2%
	26	月	369,598	5,487,421	90,000	5,540,000	90,000	5,540,000	101,141	3,650,626	66.5%	65.9%	65.9%	60.8%
	27	火	75,360	5,562,781	90,000	5,630,000	90,000	5,630,000	105,000	3,755,626	67.5%	66.7%	66.7%	62.6%
	28	水	75,318	5,638,099	90,000	5,720,000	90,000	5,720,000	59,260	3,814,886	67.7%	66.7%	66.7%	63.6%
	29	木	85,457	5,723,556	140,000	5,860,000	140,000	5,860,000	102,371	3,917,257	68.4%	66.8%	66.8%	65.3%
	30	金	150,589	5,874,145	140,000	6,000,000	140,000	6,000,000	70,205	3,987,462	67.9%	66.5%	66.5%	66.5%
		土		5,874,145		6,000,000		6,000,000		3,987,462	67.9%	66.5%	66.5%	66.5%
		日		5,874,145		6,000,000		6,000,000		3,987,462	67.9%	66.5%	66.5%	66.5%
		週計	756,322	5,874,145	550,000	6,000,000	550,000	6,000,000	437,977	3,987,462	67.9%	66.5%	66.5%	66.5%
		月		5,874,145		6,000,000		6,000,000		3,987,462	67.9%	66.5%	66.5%	66.5%
		火		5,874,145		6,000,000		6,000,000		3,987,462	67.9%	66.5%	66.5%	66.5%
		週計	0	5,874,145	0	6,000,000	0	6,000,000	0	3,987,462	67.9%	66.5%	66.5%	66.5%
		月間計		5,874,145		6,000,000		6,000,000		3,987,462	67.9%	66.5%	66.5%	66.5%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	234,200	234,200	300,000	300,000	300,000	300,000	229,800	229,800	98.1%	76.6%	76.6%	2.5%
	2	金	275,800	510,000	300,000	600,000	300,000	600,000	394,500	624,300	122.4%	104.1%	104.1%	6.7%
	3	土	229,400	739,400	500,000	1,100,000	500,000	1,100,000	675,600	1,299,900	175.8%	118.2%	118.2%	14.0%
	4	日	633,900	1,373,300	450,000	1,550,000	450,000	1,550,000	575,600	1,875,500	136.6%	121.0%	121.0%	20.2%
		週計	1,373,300	1,373,300	1,550,000	1,550,000	1,550,000	1,550,000	1,875,500	1,875,500	136.6%	121.0%	121.0%	20.2%
	5	月	463,100	1,836,400	200,000	1,750,000	200,000	1,750,000	151,700	2,027,200	110.4%	115.8%	115.8%	21.8%
	6	火	133,300	1,969,700	250,000	2,000,000	250,000	2,000,000	191,300	2,218,500	112.6%	110.9%	110.9%	23.9%
	7	水	250,200	2,219,900	250,000	2,250,000	250,000	2,250,000	212,900	2,431,400	109.5%	108.1%	108.1%	26.1%
	8	木	159,800	2,379,700	250,000	2,500,000	250,000	2,500,000	191,500	2,622,900	110.2%	104.9%	104.9%	28.2%
	9	金	220,200	2,599,900	250,000	2,750,000	250,000	2,750,000	199,600	2,822,500	108.6%	102.6%	102.6%	30.3%
	10	土	166,500	2,766,400	400,000	3,150,000	400,000	3,150,000	375,100	3,197,600	115.6%	101.5%	101.5%	34.4%
	11	日	361,400	3,127,800	350,000	3,500,000	350,000	3,500,000	468,000	3,665,600	117.2%	104.7%	104.7%	39.4%
		週計	1,754,500	3,127,800	1,950,000	3,500,000	1,950,000	3,500,000	1,790,100	3,665,600	117.2%	104.7%	104.7%	39.4%
	12	月	454,600	3,582,400	250,000	3,750,000	250,000	3,750,000	165,400	3,831,000	106.9%	102.2%	102.2%	41.2%
	13	火	348,700	3,931,100	250,000	4,000,000	250,000	4,000,000	210,900	4,041,900	102.8%	101.0%	101.0%	43.5%
	14	水	226,900	4,158,000	250,000	4,250,000	250,000	4,250,000	237,400	4,279,300	102.9%	100.7%	100.7%	46.0%
	15	木	193,100	4,351,100	250,000	4,500,000	250,000	4,500,000	168,900	4,448,200	102.2%	98.8%	98.8%	47.8%
	16	金	213,600	4,564,700	300,000	4,800,000	300,000	4,800,000	260,600	4,708,800	103.2%	98.1%	98.1%	50.6%
	17	土	339,200	4,903,900	400,000	5,200,000	400,000	5,200,000	470,500	5,179,300	105.6%	99.6%	99.6%	55.7%
	18	日	406,700	5,310,600	350,000	5,550,000	350,000	5,550,000	328,100	5,507,400	103.7%	99.2%	99.2%	59.2%
		週計	2,182,800	5,310,600	2,050,000	5,550,000	2,050,000	5,550,000	1,841,800	5,507,400	103.7%	99.2%	99.2%	59.2%
	19	月	470,300	5,780,900	250,000	5,800,000	200,000	5,750,000	123,600	5,631,000	97.4%	97.1%	97.9%	60.5%
	20	火	117,700	5,898,600	250,000	6,050,000	200,000	5,950,000	211,600	5,842,600	99.1%	96.6%	98.2%	62.8%
	21	水	96,100	5,994,700	250,000	6,300,000	200,000	6,150,000	127,500	5,970,100	99.6%	94.8%	97.1%	64.2%
	22	木	181,400	6,176,100	250,000	6,550,000	200,000	6,350,000	228,900	6,199,000	100.4%	94.6%	97.6%	66.7%
	23	金	158,600	6,334,700	300,000	6,850,000	300,000	6,650,000	405,800	6,604,800	104.3%	96.4%	99.3%	71.0%
	24	土	323,370	6,658,070	600,000	7,450,000	600,000	7,250,000	595,750	7,200,550	108.1%	96.7%	99.3%	77.4%
	25	日	620,350	7,278,420	550,000	8,000,000	550,000	7,800,000	633,600	7,834,150	107.6%	97.9%	100.4%	84.2%
		週計	1,967,820	7,278,420	2,450,000	8,000,000	2,250,000	7,800,000	2,326,750	7,834,150	107.6%	97.9%	100.4%	84.2%
	26	月	606,670	7,885,090	300,000	8,300,000	300,000	8,100,000	289,830	8,123,980	103.0%	97.9%	100.3%	87.4%
	27	火	237,380	8,122,470	300,000	8,600,000	300,000	8,400,000	355,030	8,479,010	104.4%	98.6%	100.9%	91.2%
	28	水	400,170	8,522,640	300,000	8,900,000	300,000	8,700,000	420,200	8,899,210	104.4%	100.0%	102.3%	95.7%
	29	木	222,550	8,745,190	300,000	9,200,000	300,000	9,000,000	308,650	9,207,860	105.3%	100.1%	102.3%	99.0%
	30	金	201,340	8,946,530	300,000	9,500,000	300,000	9,300,000	306,730	9,514,590	106.3%	100.2%	102.3%	102.3%
		土		8,946,530		9,500,000		9,300,000		9,514,590	106.3%	100.2%	102.3%	102.3%
		日		8,946,530		9,500,000		9,300,000		9,514,590	106.3%	100.2%	102.3%	102.3%
		週計	1,668,110	8,946,530	1,500,000	9,500,000	1,500,000	9,300,000	1,680,440	9,514,590	106.3%	100.2%	102.3%	102.3%
		月		8,946,530		9,500,000		9,300,000		9,514,590	106.3%	100.2%	102.3%	102.3%
		火		8,946,530		9,500,000		9,300,000		9,514,590	106.3%	100.2%	102.3%	102.3%
		週計	0	8,946,530	0	9,500,000	0	9,300,000	0	9,514,590	106.3%	100.2%	102.3%	102.3%
		月間計		8,946,530		9,500,000		9,300,000		9,514,590	106.3%	100.2%	102.3%	100.2%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	54,020	54,020	80,000	80,000	80,000	80,000	40,770	40,770	75.5%	51.0%	51.0%	1.5%
	2	金	85,190	139,210	80,000	160,000	80,000	160,000	89,180	129,950	93.3%	81.2%	81.2%	4.9%
	3	土	61,080	200,290	100,000	260,000	100,000	260,000	164,800	294,750	147.2%	113.4%	113.4%	11.1%
	4	日	82,700	282,990	130,000	390,000	130,000	390,000	124,160	418,910	148.0%	107.4%	107.4%	15.8%
		週計	282,990	282,990	390,000	390,000	390,000	390,000	418,910	418,910	148.0%	107.4%	107.4%	15.8%
	5	月	138,790	421,780	70,000	460,000	70,000	460,000	30,980	449,890	106.7%	97.8%	97.8%	17.0%
	6	火	70,930	492,710	70,000	530,000	70,000	530,000	71,350	521,240	105.8%	98.3%	98.3%	19.7%
	7	水	54,970	547,680	80,000	610,000	80,000	610,000	82,475	603,715	110.2%	99.0%	99.0%	22.8%
	8	木	96,730	644,410	70,000	680,000	70,000	680,000	95,360	699,075	108.5%	102.8%	102.8%	26.4%
	9	金	36,300	680,710	70,000	750,000	70,000	750,000	57,600	756,675	111.2%	100.9%	100.9%	28.6%
	10	土	74,914	755,624	100,000	850,000	100,000	850,000	189,630	946,305	125.2%	111.3%	111.3%	35.7%
	11	日	91,170	846,794	180,000	1,030,000	180,000	1,030,000	75,430	1,021,735	120.7%	99.2%	99.2%	38.6%
		週計	563,804	846,794	640,000	1,030,000	640,000	1,030,000	602,825	1,021,735	120.7%	99.2%	99.2%	38.6%
	12	月	179,180	1,025,974	60,000	1,090,000	60,000	1,090,000	76,410	1,098,145	107.0%	100.7%	100.7%	41.4%
	13	火	44,175	1,070,149	80,000	1,170,000	80,000	1,170,000	66,790	1,164,935	108.9%	99.6%	99.6%	44.0%
	14	水	79,820	1,149,969	70,000	1,240,000	70,000	1,240,000	86,070	1,251,005	108.8%	100.9%	100.9%	47.2%
	15	木	74,300	1,224,269	70,000	1,310,000	70,000	1,310,000	123,350	1,374,355	112.3%	104.9%	104.9%	51.9%
	16	金	59,355	1,283,624	70,000	1,380,000	70,000	1,380,000	111,030	1,485,385	115.7%	107.6%	107.6%	56.1%
	17	土	61,805	1,345,429	160,000	1,540,000	160,000	1,540,000	187,300	1,672,685	124.3%	108.6%	108.6%	63.1%
	18	日	154,400	1,499,829	170,000	1,710,000	170,000	1,710,000	126,490	1,799,175	120.0%	105.2%	105.2%	67.9%
		週計	653,035	1,499,829	680,000	1,710,000	680,000	1,710,000	777,440	1,799,175	120.0%	105.2%	105.2%	67.9%
	19	月	166,990	1,666,819	60,000	1,770,000	60,000	1,770,000	81,480	1,880,655	112.8%	106.3%	106.3%	71.0%
	20	火	77,220	1,744,039	50,000	1,820,000	50,000	1,820,000	77,790	1,958,445	112.3%	107.6%	107.6%	73.9%
	21	水	31,000	1,775,039	50,000	1,870,000	50,000	1,870,000	19,600	1,978,045	111.4%	105.8%	105.8%	74.6%
	22	木	27,855	1,802,894	80,000	1,950,000	80,000	1,950,000	102,010	2,080,055	115.4%	106.7%	106.7%	78.5%
	23	金	78,765	1,881,659	80,000	2,030,000	80,000	2,030,000	67,650	2,147,705	114.1%	105.8%	105.8%	81.0%
	24	土	82,400	1,964,059	150,000	2,180,000	150,000	2,180,000	196,160	2,343,865	119.3%	107.5%	107.5%	88.4%
	25	日	140,500	2,104,559	120,000	2,300,000	120,000	2,300,000	69,500	2,413,365	114.7%	104.9%	104.9%	91.1%
		週計	604,730	2,104,559	590,000	2,300,000	590,000	2,300,000	614,190	2,413,365	114.7%	104.9%	104.9%	91.1%
	26	月	117,690	2,222,249	80,000	2,380,000	80,000	2,380,000	33,275	2,446,640	110.1%	102.8%	102.8%	92.3%
	27	火	82,460	2,304,709	60,000	2,440,000	60,000	2,440,000	60,915	2,507,555	108.8%	102.8%	102.8%	94.6%
	28	水	58,230	2,362,939	70,000	2,510,000	70,000	2,510,000	26,640	2,534,195	107.2%	101.0%	101.0%	95.6%
	29	木	105,840	2,468,779	60,000	2,570,000	60,000	2,570,000	75,950	2,610,145	105.7%	101.6%	101.6%	98.5%
	30	金	22,070	2,490,849	80,000	2,650,000	80,000	2,650,000	96,130	2,706,275	108.6%	102.1%	102.1%	102.1%
		土		2,490,849		2,650,000		2,650,000		2,706,275	108.6%	102.1%	102.1%	102.1%
		日		2,490,849		2,650,000		2,650,000		2,706,275	108.6%	102.1%	102.1%	102.1%
		週計	386,290	2,490,849	350,000	2,650,000	350,000	2,650,000	292,910	2,706,275	108.6%	102.1%	102.1%	102.1%
		月		2,490,849		2,650,000		2,650,000		2,706,275	108.6%	102.1%	102.1%	102.1%
		火		2,490,849		2,650,000		2,650,000		2,706,275	108.6%	102.1%	102.1%	102.1%
		週計	0	2,490,849	0	2,650,000	0	2,650,000	0	2,706,275	108.6%	102.1%	102.1%	102.1%
		月間計		2,490,849		2,650,000		2,650,000		2,706,275	108.6%	102.1%	102.1%	102.1%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	84,920	84,920	60,000	60,000	50,000	50,000	16,600	16,600	19.5%	27.7%	33.2%	0.6%
	2	金	135,510	220,430	60,000	120,000	50,000	100,000	158,300	174,900	79.3%	145.8%	174.9%	6.5%
	3	土	106,207	326,637	130,000	250,000	100,000	200,000	19,680	194,580	59.6%	77.8%	97.3%	7.2%
	4	日	216,346	542,983	150,000	400,000	120,000	320,000	77,370	271,950	50.1%	68.0%	85.0%	10.1%
		週計	542,983	542,983	400,000	400,000	320,000	320,000	271,950	271,950	50.1%	68.0%	85.0%	10.1%
	5	月	62,930	605,913	40,000	440,000	40,000	360,000	55,800	327,750	54.1%	74.5%	91.0%	12.1%
	6	火	37,230	643,143	60,000	500,000	50,000	410,000	23,400	351,150	54.6%	70.2%	85.6%	13.0%
	7	水	12,900	656,043	60,000	560,000	50,000	460,000	100,600	451,750	68.9%	80.7%	98.2%	16.7%
	8	木	118,390	774,433	60,000	620,000	50,000	510,000	39,000	490,750	63.4%	79.2%	96.2%	18.2%
	9	金	161,750	936,183	60,000	680,000	50,000	560,000	29,007	519,757	55.5%	76.4%	92.8%	19.3%
	10	土	196,440	1,132,623	160,000	840,000	130,000	690,000	28,200	547,957	48.4%	65.2%	79.4%	20.3%
	11	日	267,310	1,399,933	160,000	1,000,000	130,000	820,000	171,840	719,797	51.4%	72.0%	87.8%	26.7%
		週計	856,950	1,399,933	600,000	1,000,000	500,000	820,000	447,847	719,797	51.4%	72.0%	87.8%	26.7%
	12	月	101,700	1,501,633	50,000	1,050,000	50,000	870,000	13,500	733,297	48.8%	69.8%	84.3%	27.2%
	13	火	61,950	1,563,583	70,000	1,120,000	60,000	930,000	145,200	878,497	56.2%	78.4%	94.5%	32.5%
	14	水	73,510	1,637,093	70,000	1,190,000	60,000	990,000	56,500	934,997	57.1%	78.6%	94.4%	34.6%
	15	木	111,470	1,748,563	70,000	1,260,000	60,000	1,050,000	7,700	942,697	53.9%	74.8%	89.8%	34.9%
	16	金	52,750	1,801,313	70,000	1,330,000	60,000	1,110,000	39,465	982,162	54.5%	73.8%	88.5%	36.4%
	17	土	180,918	1,982,231	150,000	1,480,000	150,000	1,260,000	161,860	1,144,022	57.7%	77.3%	90.8%	42.4%
	18	日	87,810	2,070,041	150,000	1,630,000	150,000	1,410,000	205,590	1,349,612	65.2%	82.8%	95.7%	50.0%
		週計	670,108	2,070,041	630,000	1,630,000	590,000	1,410,000	629,815	1,349,612	65.2%	82.8%	95.7%	50.0%
	19	月	59,605	2,129,646	110,000	1,740,000	110,000	1,520,000	25,900	1,375,512	64.6%	79.1%	90.5%	50.9%
	20	火	34,950	2,164,596	120,000	1,860,000	120,000	1,640,000	116,267	1,491,779	68.9%	80.2%	91.0%	55.3%
	21	水	33,350	2,197,946	120,000	1,980,000	120,000	1,760,000	139,432	1,631,211	74.2%	82.4%	92.7%	60.4%
	22	木	15,950	2,213,896	120,000	2,100,000	120,000	1,880,000	28,050	1,659,261	74.9%	79.0%	88.3%	61.5%
	23	金	72,148	2,286,044	120,000	2,220,000	120,000	2,000,000	74,543	1,733,804	75.8%	78.1%	86.7%	64.2%
	24	土	120,240	2,406,284	200,000	2,420,000	160,000	2,160,000	157,260	1,891,064	78.6%	78.1%	87.5%	70.0%
	25	日	164,964	2,571,248	200,000	2,620,000	160,000	2,320,000	239,510	2,130,574	82.9%	81.3%	91.8%	78.9%
		週計	501,207	2,571,248	990,000	2,620,000	910,000	2,320,000	780,962	2,130,574	82.9%	81.3%	91.8%	78.9%
	26	月	23,340	2,594,588	80,000	2,700,000	60,000	2,380,000	31,600	2,162,174	83.3%	80.1%	90.8%	80.1%
	27	火	163,490	2,758,078	100,000	2,800,000	80,000	2,460,000	94,295	2,256,469	81.8%	80.6%	91.7%	83.6%
	28	水	56,928	2,815,006	100,000	2,900,000	80,000	2,540,000	68,340	2,324,809	82.6%	80.2%	91.5%	86.1%
	29	木	65,923	2,880,929	100,000	3,000,000	80,000	2,620,000	45,230	2,370,039	82.3%	79.0%	90.5%	87.8%
	30	金	35,100	2,916,029	100,000	3,100,000	80,000	2,700,000	253,950	2,623,989	90.0%	84.6%	97.2%	97.2%
		土		2,916,029		3,100,000		2,700,000		2,623,989	90.0%	84.6%	97.2%	97.2%
		日		2,916,029		3,100,000		2,700,000		2,623,989	90.0%	84.6%	97.2%	97.2%
		週計	344,781	2,916,029	480,000	3,100,000	380,000	2,700,000	493,415	2,623,989	90.0%	84.6%	97.2%	97.2%
		月		2,916,029		3,100,000		2,700,000		2,623,989	90.0%	84.6%	97.2%	97.2%
		火		2,916,029		3,100,000		2,700,000		2,623,989	90.0%	84.6%	97.2%	97.2%
		週計	0	2,916,029	0	3,100,000	0	2,700,000	0	2,623,989	90.0%	84.6%	97.2%	97.2%
		月間計		2,916,029		3,100,000		2,700,000		2,623,989	90.0%	84.6%	97.2%	84.6%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	0	0	40,000	40,000	30,000	30,000	82,600	82,600	#DIV/0!	206.5%	275.3%	4.1%
	2	金	87,300	87,300	40,000	80,000	30,000	60,000	26,000	108,600	124.4%	135.8%	181.0%	5.4%
	3	土	90,200	177,500	60,000	140,000	50,000	110,000	100,900	209,500	118.0%	149.6%	190.5%	10.5%
	4	日	19,000	196,500	60,000	200,000	50,000	160,000	69,500	279,000	142.0%	139.5%	174.4%	14.0%
		週計	196,500	196,500	200,000	200,000	160,000	160,000	279,000	279,000	142.0%	139.5%	174.4%	14.0%
	5	月	32,000	228,500	30,000	230,000	30,000	190,000	59,500	338,500	148.1%	147.2%	178.2%	16.9%
	6	火	59,200	287,700	90,000	320,000	140,000	330,000	374,880	713,380	248.0%	222.9%	216.2%	35.7%
	7	水	26,500	314,200	90,000	410,000	140,000	470,000	71,750	785,130	249.9%	191.5%	167.0%	39.3%
	8	木	0	314,200	90,000	500,000	140,000	610,000	164,530	949,660	302.2%	189.9%	155.7%	47.5%
	9	金	-17,460	296,740	90,000	590,000	140,000	750,000	82,760	1,032,420	347.9%	175.0%	137.7%	51.6%
	10	土	75,100	371,840	120,000	710,000	180,000	930,000	219,210	1,251,630	336.6%	176.3%	134.6%	62.6%
	11	日	96,730	468,570	120,000	830,000	180,000	1,110,000	130,140	1,381,770	294.9%	166.5%	124.5%	69.1%
		週計	272,070	468,570	630,000	830,000	950,000	1,110,000	1,102,770	1,381,770	294.9%	166.5%	124.5%	69.1%
	12	月	1,200	469,770	80,000	910,000	110,000	1,220,000	126,930	1,508,700	321.2%	165.8%	123.7%	75.4%
	13	火	12,000	481,770	40,000	950,000	40,000	1,260,000	52,450	1,561,150	324.0%	164.3%	123.9%	78.1%
	14	水	51,200	532,970	40,000	990,000	40,000	1,300,000	61,060	1,622,210	304.4%	163.9%	124.8%	81.1%
	15	木	62,300	595,270	40,000	1,030,000	40,000	1,340,000	53,950	1,676,160	281.6%	162.7%	125.1%	83.8%
	16	金	88,350	683,620	40,000	1,070,000	40,000	1,380,000	21,960	1,698,120	248.4%	158.7%	123.1%	84.9%
	17	土	55,740	739,360	60,000	1,130,000	60,000	1,440,000	484,940	2,183,060	295.3%	193.2%	151.6%	109.2%
	18	日	105,600	844,960	60,000	1,190,000	60,000	1,500,000	287,780	2,470,840	292.4%	207.6%	164.7%	123.5%
		週計	376,390	844,960	360,000	1,190,000	390,000	1,500,000	1,089,070	2,470,840	292.4%	207.6%	164.7%	123.5%
	19	月	62,500	907,460	40,000	1,230,000	40,000	1,540,000	0	2,470,840	272.3%	200.9%	160.4%	123.5%
	20	火	42,000	949,460	40,000	1,270,000	40,000	1,580,000	8,400	2,479,240	261.1%	195.2%	156.9%	124.0%
	21	水	43,890	993,350	40,000	1,310,000	40,000	1,620,000	3,900	2,483,140	250.0%	189.6%	153.3%	124.2%
	22	木	62,600	1,055,950	40,000	1,350,000	40,000	1,660,000	9,900	2,493,040	236.1%	184.7%	150.2%	124.7%
	23	金	112,800	1,168,750	40,000	1,390,000	40,000	1,700,000	3,800	2,496,840	213.6%	179.6%	146.9%	124.8%
	24	土	78,500	1,247,250	60,000	1,450,000	60,000	1,760,000	51,660	2,548,500	204.3%	175.8%	144.8%	127.4%
	25	日	64,400	1,311,650	60,000	1,510,000	60,000	1,820,000	20,800	2,569,300	195.9%	170.2%	141.2%	128.5%
		週計	466,690	1,311,650	320,000	1,510,000	320,000	1,820,000	98,460	2,569,300	195.9%	170.2%	141.2%	128.5%
	26	月	18,150	1,329,800	40,000	1,550,000	40,000	1,860,000	6,500	2,575,800	193.7%	166.2%	138.5%	128.8%
	27	火	34,800	1,364,600	40,000	1,590,000	40,000	1,900,000	22,160	2,597,960	190.4%	163.4%	136.7%	129.9%
	28	水	5,250	1,369,850	40,000	1,630,000	40,000	1,940,000	45,600	2,643,560	193.0%	162.2%	136.3%	132.2%
	29	木	101,760	1,471,610	40,000	1,670,000	40,000	1,980,000	39,000	2,682,560	182.3%	160.6%	135.5%	134.1%
	30	金	10,200	1,481,810	30,000	1,700,000	20,000	2,000,000	86,200	2,768,760	186.8%	162.9%	138.4%	138.4%
		土		1,481,810		1,700,000		2,000,000		2,768,760	186.8%	162.9%	138.4%	138.4%
		日		1,481,810		1,700,000		2,000,000		2,768,760	186.8%	162.9%	138.4%	138.4%
		週計	170,160	1,481,810	190,000	1,700,000	180,000	2,000,000	199,460	2,768,760	186.8%	162.9%	138.4%	138.4%
		月		1,481,810		1,700,000		2,000,000		2,768,760	186.8%	162.9%	138.4%	138.4%
		火		1,481,810		1,700,000		2,000,000		2,768,760	186.8%	162.9%	138.4%	138.4%
		週計	0	1,481,810	0	1,700,000	0	2,000,000	0	2,768,760	186.8%	162.9%	138.4%	138.4%
		月間計		1,481,810		1,700,000		2,000,000		2,768,760	186.8%	162.9%	138.4%	162.9%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	0	0	50,000	50,000	40,000	40,000	0	0	#DIV/0!	0.0%	0.0%	0.0%
	2	金	15,500	15,500	50,000	100,000	40,000	80,000	12,300	12,300	79.4%	12.3%	15.4%	0.9%
	3	土	48,500	64,000	70,000	170,000	50,000	130,000	7,500	19,800	30.9%	11.6%	15.2%	1.4%
	4	日	6,800	70,800	70,000	240,000	50,000	180,000	100,200	120,000	169.5%	50.0%	66.7%	8.6%
		週計	70,800	70,800	240,000	240,000	180,000	180,000	120,000	120,000	169.5%	50.0%	66.7%	8.6%
	5	月	26,900	97,700	50,000	290,000	40,000	220,000	11,800	131,800	134.9%	45.4%	59.9%	9.4%
	6	火	0	97,700	50,000	340,000	40,000	260,000	37,500	169,300	173.3%	49.8%	65.1%	12.1%
	7	水	1,700	99,400	60,000	400,000	40,000	300,000	29,000	198,300	199.5%	49.6%	66.1%	14.2%
	8	木	51,500	150,900	60,000	460,000	40,000	340,000	68,600	266,900	176.9%	58.0%	78.5%	19.1%
	9	金	14,000	164,900	60,000	520,000	40,000	380,000	56,200	323,100	195.9%	62.1%	85.0%	23.1%
	10	土	127,980	292,880	80,000	600,000	60,000	440,000	0	323,100	110.3%	53.9%	73.4%	23.1%
	11	日	66,290	359,170	80,000	680,000	60,000	500,000	51,800	374,900	104.4%	55.1%	75.0%	26.8%
		週計	288,370	359,170	440,000	680,000	320,000	500,000	254,900	374,900	104.4%	55.1%	75.0%	26.8%
	12	月	28,840	388,010	60,000	740,000	40,000	540,000	0	374,900	96.6%	50.7%	69.4%	26.8%
	13	火	10,100	398,110	60,000	800,000	40,000	580,000	0	374,900	94.2%	46.9%	64.6%	26.8%
	14	水	52,050	450,160	60,000	860,000	40,000	620,000	95,300	470,200	104.5%	54.7%	75.8%	33.6%
	15	木	17,150	467,310	60,000	920,000	40,000	660,000	46,800	517,000	110.6%	56.2%	78.3%	36.9%
	16	金	30,000	497,310	60,000	980,000	40,000	700,000	18,600	535,600	107.7%	54.7%	76.5%	38.3%
	17	土	103,470	600,780	80,000	1,060,000	50,000	750,000	90,350	625,950	104.2%	59.1%	83.5%	44.7%
	18	日	96,780	697,560	80,000	1,140,000	50,000	800,000	57,550	683,500	98.0%	60.0%	85.4%	48.8%
		週計	338,390	697,560	460,000	1,140,000	300,000	800,000	308,600	683,500	98.0%	60.0%	85.4%	48.8%
	19	月	11,900	709,460	60,000	1,200,000	40,000	840,000	138,340	821,840	115.8%	68.5%	97.8%	58.7%
	20	火	24,000	733,460	60,000	1,260,000	40,000	880,000	80,990	902,830	123.1%	71.7%	102.6%	64.5%
	21	水	8,980	742,440	60,000	1,320,000	40,000	920,000	50,230	953,060	128.4%	72.2%	103.6%	68.1%
	22	木	14,000	756,440	60,000	1,380,000	40,000	960,000	35,910	988,970	130.7%	71.7%	103.0%	70.6%
	23	金	17,500	773,940	80,000	1,460,000	40,000	1,000,000	142,480	1,131,450	146.2%	77.5%	113.1%	80.8%
	24	土	198,470	972,410	120,000	1,580,000	100,000	1,100,000	121,450	1,252,900	128.8%	79.3%	113.9%	89.5%
	25	日	124,310	1,096,720	120,000	1,700,000	100,000	1,200,000	104,680	1,357,580	123.8%	79.9%	113.1%	97.0%
		週計	399,160	1,096,720	560,000	1,700,000	400,000	1,200,000	674,080	1,357,580	123.8%	79.9%	113.1%	97.0%
	26	月	34,970	1,131,690	60,000	1,760,000	40,000	1,240,000	5,950	1,363,530	120.5%	77.5%	110.0%	97.4%
	27	火	78,490	1,210,180	60,000	1,820,000	40,000	1,280,000	19,450	1,382,980	114.3%	76.0%	108.0%	98.8%
	28	水	55,790	1,265,970	60,000	1,880,000	40,000	1,320,000	12,600	1,395,580	110.2%	74.2%	105.7%	99.7%
	29	木	94,760	1,360,730	60,000	1,940,000	40,000	1,360,000	20,160	1,415,740	104.0%	73.0%	104.1%	101.1%
	30	金	43,700	1,404,430	60,000	2,000,000	40,000	1,400,000	26,150	1,441,890	102.7%	72.1%	103.0%	103.0%
		土		1,404,430		2,000,000		1,400,000		1,441,890	102.7%	72.1%	103.0%	103.0%
		日		1,404,430		2,000,000		1,400,000		1,441,890	102.7%	72.1%	103.0%	103.0%
		週計	307,710	1,404,430	300,000	2,000,000	200,000	1,400,000	84,310	1,441,890	102.7%	72.1%	103.0%	103.0%
		月		1,404,430		2,000,000		1,400,000		1,441,890	102.7%	72.1%	103.0%	103.0%
		火		1,404,430		2,000,000		1,400,000		1,441,890	102.7%	72.1%	103.0%	103.0%
		週計	0	1,404,430	0	2,000,000	0	1,400,000	0	1,441,890	102.7%	72.1%	103.0%	103.0%
		月間計		1,404,430		2,000,000		1,400,000		1,441,890	102.7%	72.1%	103.0%	72.1%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
赤字-前年イベント		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	58,000	58,000	70,000	70,000	60,000	60,000	7,200	7,200	12.4%	10.3%	12.0%	0.2%
	2	金	135,100	193,100	70,000	140,000	60,000	120,000	37,100	44,300	22.9%	31.6%	36.9%	1.5%
メールP-UP	3	土	171,900	365,000	210,000	350,000	210,000	330,000	90,500	134,800	36.9%	38.5%	40.8%	4.5%
↓	4	日	132,200	497,200	210,000	560,000	210,000	540,000	76,700	211,500	42.5%	37.8%	39.2%	7.1%
		週計	497,200	497,200	560,000	560,000	540,000	540,000	211,500	211,500	42.5%	37.8%	39.2%	7.1%
↓	5	月	166,700	663,900	70,000	630,000	60,000	600,000	116,100	327,600	49.3%	52.0%	54.6%	10.9%
	6	火	124,400	788,300	60,000	690,000	60,000	660,000	41,800	369,400	46.9%	53.5%	56.0%	12.3%
	7	水	14,800	803,100	60,000	750,000	60,000	720,000	55,400	424,800	52.9%	56.6%	59.0%	14.2%
	8	木	89,200	892,300	60,000	810,000	60,000	780,000	137,300	562,100	63.0%	69.4%	72.1%	18.7%
くじやく	9	金	60,000	952,300	100,000	910,000	100,000	880,000	96,300	658,400	69.1%	72.4%	74.8%	21.9%
↓ くじやく	10	土	117,200	1,069,500	250,000	1,160,000	250,000	1,130,000	227,300	885,700	82.8%	76.4%	78.4%	29.5%
↓	11	日	90,600	1,160,100	250,000	1,410,000	250,000	1,380,000	99,500	985,200	84.9%	69.9%	71.4%	32.8%
		週計	662,900	1,160,100	850,000	1,410,000	840,000	1,380,000	773,700	985,200	84.9%	69.9%	71.4%	32.8%
↓	12	月	79,500	1,239,600	80,000	1,490,000	60,000	1,440,000	106,000	1,091,200	88.0%	73.2%	75.8%	36.4%
	13	火	69,000	1,308,600	60,000	1,550,000	60,000	1,500,000	191,200	1,282,400	98.0%	82.7%	85.5%	42.7%
	14	水	61,200	1,369,800	60,000	1,610,000	60,000	1,560,000	60,000	1,342,400	98.0%	83.4%	86.1%	44.7%
	15	木	126,600	1,496,400	60,000	1,670,000	60,000	1,620,000	52,700	1,395,100	93.2%	83.5%	86.1%	46.5%
メールP-UP	16	金	128,100	1,624,500	70,000	1,740,000	80,000	1,700,000	122,200	1,517,300	93.4%	87.2%	89.3%	50.6%
↓	17	土	15,000	1,639,500	220,000	1,960,000	220,000	1,920,000	81,900	1,599,200	97.5%	81.6%	83.3%	53.3%
↓	18	日	190,500	1,830,000	220,000	2,180,000	220,000	2,140,000	132,800	1,732,000	94.6%	79.4%	80.9%	57.7%
		週計	669,900	1,830,000	770,000	2,180,000	760,000	2,140,000	746,800	1,732,000	94.6%	79.4%	80.9%	57.7%
	19	月	159,800	1,989,800	60,000	2,240,000	50,000	2,190,000	78,000	1,810,000	91.0%	80.8%	82.6%	60.3%
	20	火	33,000	2,022,800	60,000	2,300,000	50,000	2,240,000	207,400	2,017,400	99.7%	87.7%	90.1%	67.2%
	21	水	112,600	2,135,400	60,000	2,360,000	50,000	2,290,000	45,000	2,062,400	96.6%	87.4%	90.1%	68.7%
	22	木	26,500	2,161,900	60,000	2,420,000	50,000	2,340,000	38,000	2,100,400	97.2%	86.8%	89.8%	70.0%
	23	金	28,900	2,190,800	60,000	2,480,000	50,000	2,390,000	48,300	2,148,700	98.1%	86.6%	89.9%	71.6%
定価PUP、外商優待	24	土	16,800	2,207,600	210,000	2,690,000	180,000	2,570,000	84,400	2,233,100	101.2%	83.0%	86.9%	74.4%
↓	25	日	346,500	2,554,100	210,000	2,900,000	180,000	2,750,000	112,800	2,345,900	91.8%	80.9%	85.3%	78.2%
		週計	724,100	2,554,100	720,000	2,900,000	610,000	2,750,000	613,900	2,345,900	91.8%	80.9%	85.3%	78.2%
↓	26	月	109,600	2,663,700	60,000	2,960,000	50,000	2,800,000	80,100	2,426,000	91.1%	82.0%	86.6%	80.9%
	27	火	70,000	2,733,700	60,000	3,020,000	50,000	2,850,000	43,300	2,469,300	90.3%	81.8%	86.6%	82.3%
	28	水	38,500	2,772,200	60,000	3,080,000	50,000	2,900,000	7,600	2,476,900	89.3%	80.4%	85.4%	82.6%
	29	木	38,400	2,810,600	60,000	3,140,000	50,000	2,950,000	24,600	2,501,500	89.0%	79.7%	84.8%	83.4%
	30	金	95,000	2,905,600	60,000	3,200,000	50,000	3,000,000	235,650	2,737,150	94.2%	85.5%	91.2%	91.2%
		土		2,905,600		3,200,000		3,000,000		2,737,150	94.2%	85.5%	91.2%	91.2%
		日		2,905,600		3,200,000		3,000,000		2,737,150	94.2%	85.5%	91.2%	91.2%
		週計	351,500	2,905,600	300,000	3,200,000	250,000	3,000,000	391,250	2,737,150	94.2%	85.5%	91.2%	91.2%
		月		2,905,600		3,200,000		3,000,000		2,737,150	94.2%	85.5%	91.2%	91.2%
		火		2,905,600		3,200,000		3,000,000		2,737,150	94.2%	85.5%	91.2%	91.2%
		週計	0	2,905,600	0	3,200,000	0	3,000,000	0	2,737,150	94.2%	85.5%	91.2%	91.2%
		月間計		2,905,600		3,200,000		3,000,000		2,737,150	94.2%	85.5%	91.2%	85.5%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	94,800	94,800	110,000	110,000	110,000	110,000	136,900	136,900	144.4%	124.5%	124.5%	2.8%
	2	金	32,500	127,300	110,000	220,000	120,000	230,000	209,100	346,000	271.8%	157.3%	150.4%	7.1%
	3	土	85,300	212,600	150,000	370,000	160,000	390,000	277,800	623,800	293.4%	168.6%	159.9%	12.7%
	4	日	128,800	341,400	150,000	520,000	160,000	550,000	215,500	839,300	245.8%	161.4%	152.6%	17.1%
		週計	341,400	341,400	520,000	520,000	550,000	550,000	839,300	839,300	245.8%	161.4%	152.6%	17.1%
	5	月	123,500	464,900	110,000	630,000	120,000	670,000	111,300	950,600	204.5%	150.9%	141.9%	19.4%
	6	火	25,500	490,400	110,000	740,000	120,000	790,000	143,600	1,094,200	223.1%	147.9%	138.5%	22.3%
	7	水	108,500	598,900	110,000	850,000	120,000	910,000	118,100	1,212,300	202.4%	142.6%	133.2%	24.7%
	8	木	128,300	727,200	110,000	960,000	120,000	1,030,000	152,500	1,364,800	187.7%	142.2%	132.5%	27.9%
	9	金	135,000	862,200	110,000	1,070,000	120,000	1,150,000	186,500	1,551,300	179.9%	145.0%	134.9%	31.7%
	10	土	202,300	1,064,500	230,000	1,300,000	230,000	1,380,000	132,800	1,684,100	158.2%	129.5%	122.0%	34.4%
	11	日	262,550	1,327,050	220,000	1,520,000	230,000	1,610,000	168,500	1,852,600	139.6%	121.9%	115.1%	37.8%
		週計	985,650	1,327,050	1,000,000	1,520,000	1,060,000	1,610,000	1,013,300	1,852,600	139.6%	121.9%	115.1%	37.8%
	12	月	64,000	1,391,050	100,000	1,620,000	110,000	1,720,000	71,500	1,924,100	138.3%	118.8%	111.9%	39.3%
	13	火	166,500	1,557,550	100,000	1,720,000	110,000	1,830,000	36,800	1,960,900	125.9%	114.0%	107.2%	40.0%
	14	水	77,200	1,634,750	100,000	1,820,000	110,000	1,940,000	76,800	2,037,700	124.6%	112.0%	105.0%	41.6%
	15	木	180,300	1,815,050	100,000	1,920,000	110,000	2,050,000	192,100	2,229,800	122.9%	116.1%	108.8%	45.5%
	16	金	352,900	2,167,950	170,000	2,090,000	180,000	2,230,000	222,900	2,452,700	113.1%	117.4%	110.0%	50.1%
	17	土	140,000	2,307,950	250,000	2,340,000	260,000	2,490,000	159,380	2,612,080	113.2%	111.6%	104.9%	53.3%
	18	日	247,200	2,555,150	250,000	2,590,000	260,000	2,750,000	244,700	2,856,780	111.8%	110.3%	103.9%	58.3%
		週計	1,228,100	2,555,150	1,070,000	2,590,000	1,750,000	2,750,000	1,004,180	2,856,780	111.8%	110.3%	103.9%	58.3%
	19	月	154,200	2,709,350	130,000	2,720,000	140,000	2,890,000	34,000	2,890,780	106.7%	106.3%	100.0%	59.0%
	20	火	134,200	2,843,550	130,000	2,850,000	140,000	3,030,000	115,000	3,005,780	105.7%	105.5%	99.2%	61.3%
	21	水	75,000	2,918,550	130,000	2,980,000	140,000	3,170,000	133,400	3,139,180	107.6%	105.3%	99.0%	64.1%
	22	木	113,200	3,031,750	130,000	3,110,000	140,000	3,310,000	122,800	3,261,980	107.6%	104.9%	98.5%	66.6%
	23	金	196,380	3,228,130	140,000	3,250,000	150,000	3,460,000	160,000	3,421,980	106.0%	105.3%	98.9%	69.8%
	24	土	179,300	3,407,430	200,000	3,450,000	220,000	3,680,000	180,300	3,602,280	105.7%	104.4%	97.9%	73.5%
	25	日	188,900	3,596,330	200,000	3,650,000	220,000	3,900,000	195,900	3,798,180	105.6%	104.1%	97.4%	77.5%
		週計	1,041,180	3,596,330	1,060,000	3,650,000	1,150,000	3,900,000	941,400	3,798,180	105.6%	104.1%	97.4%	77.5%
	26	月	102,100	3,698,430	90,000	3,740,000	90,000	3,990,000	191,120	3,989,300	107.9%	106.7%	100.0%	81.4%
	27	火	64,500	3,762,930	90,000	3,830,000	90,000	4,080,000	145,600	4,134,900	109.9%	108.0%	101.3%	84.4%
	28	水	51,700	3,814,630	90,000	3,920,000	90,000	4,170,000	178,500	4,313,400	113.1%	110.0%	103.4%	88.0%
	29	木	89,000	3,903,630	80,000	4,000,000	80,000	4,250,000	134,900	4,448,300	114.0%	111.2%	104.7%	90.8%
	30	金	153,600	4,057,230	650,000	4,650,000	650,000	4,900,000	613,670	5,061,970	124.8%	108.9%	103.3%	103.3%
		土		4,057,230		4,650,000		4,900,000		5,061,970	124.8%	108.9%	103.3%	103.3%
		日		4,057,230		4,650,000		4,900,000		5,061,970	124.8%	108.9%	103.3%	103.3%
		週計	460,900	4,057,230	1,000,000	4,650,000	1,000,000	4,900,000	1,263,790	5,061,970	124.8%	108.9%	103.3%	103.3%
		月		4,057,230		4,650,000		4,900,000		5,061,970	124.8%	108.9%	103.3%	103.3%
		火		4,057,230		4,650,000		4,900,000		5,061,970	124.8%	108.9%	103.3%	103.3%
		週計	0	4,057,230	0	4,650,000	0	4,900,000	0	5,061,970	124.8%	108.9%	103.3%	103.3%
		月間計		4,057,230		4,650,000		4,900,000		5,061,970	124.8%	108.9%	103.3%	108.9%