

Dance With Dragon 小田急

2017年

5月予算

5,500,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1	月	8,600	8,600	150,000	150,000	130,000	130,000	199,400	199,400	2318.6%	132.9%	153.4%	3.6%
	2	火	219,600	228,200	150,000	300,000	130,000	260,000	163,600	363,000	159.1%	121.0%	139.6%	6.6%
	3	水	156,500	384,700	150,000	450,000	130,000	390,000	188,600	551,600	143.4%	122.6%	141.4%	10.0%
	4	木	60,000	444,700	150,000	600,000	130,000	520,000	148,200	699,800	157.4%	116.6%	134.6%	12.7%
	5	金	64,000	508,700	150,000	750,000	130,000	650,000	121,900	821,700	161.5%	109.6%	126.4%	14.9%
	6	土	45,800	554,500	250,000	1,000,000	150,000	800,000	104,100	925,800	167.0%	92.6%	115.7%	16.8%
	7	日	384,700	939,200	250,000	1,250,000	150,000	950,000	285,800	1,211,600	129.0%	96.9%	127.5%	22.0%
		週計	939,200	939,200	1,250,000	1,250,000	950,000	950,000	1,211,600	1,211,600	129.0%	96.9%	127.5%	22.0%
	8	月	78,000	1,017,200	150,000	1,400,000	120,000	1,070,000	82,200	1,293,800	127.2%	92.4%	120.9%	23.5%
	9	火	267,300	1,284,500	150,000	1,550,000	120,000	1,190,000	149,800	1,443,600	112.4%	93.1%	121.3%	26.2%
	10	水	116,300	1,400,800	150,000	1,700,000	120,000	1,310,000	38,200	1,481,800	105.8%	87.2%	113.1%	26.9%
	11	木	205,800	1,606,600	150,000	1,850,000	120,000	1,430,000	137,000	1,618,800	100.8%	87.5%	113.2%	29.4%
	12	金	49,200	1,655,800	150,000	2,000,000	120,000	1,550,000	76,000	1,694,800	102.4%	84.7%	109.3%	30.8%
	13	土	23,700	1,679,500	250,000	2,250,000	150,000	1,700,000	11,000	1,705,800	101.6%	75.8%	100.3%	31.0%
	14	日	145,000	1,824,500	250,000	2,500,000	150,000	1,850,000	194,400	1,900,200	104.1%	76.0%	102.7%	34.5%
		週計	885,300	1,824,500	1,250,000	2,500,000	900,000	1,850,000	688,600	1,900,200	104.1%	76.0%	102.7%	34.5%
	15	月	180,200	2,004,700	230,000	2,730,000	200,000	2,050,000	69,900	1,970,100	98.3%	72.2%	96.1%	35.8%
	16	火	150,800	2,155,500	230,000	2,960,000	200,000	2,250,000	99,000	2,069,100	96.0%	69.9%	92.0%	37.6%
	17	水	410,100	2,565,600	230,000	3,190,000	200,000	2,450,000	254,070	2,323,170	90.6%	72.8%	94.8%	42.2%
	18	木	147,600	2,713,200	230,000	3,420,000	200,000	2,650,000	264,950	2,588,120	95.4%	75.7%	97.7%	47.1%
	19	金	172,045	2,885,245	230,000	3,650,000	200,000	2,850,000	63,755	2,651,875	91.9%	72.7%	93.0%	48.2%
	20	土	312,305	3,197,550	350,000	4,000,000	300,000	3,150,000	407,590	3,059,465	95.7%	76.5%	97.1%	55.6%
	21	日	392,315	3,589,865	350,000	4,350,000	300,000	3,450,000	278,060	3,337,525	93.0%	76.7%	96.7%	60.7%
		週計	1,765,365	3,589,865	1,850,000	4,350,000	1,600,000	3,450,000	1,437,325	3,337,525	93.0%	76.7%	96.7%	60.7%
	22	月	171,550	3,761,415	230,000	4,580,000	200,000	3,650,000	89,200	3,426,725	91.1%	74.8%	93.9%	62.3%
	23	火	249,900	4,011,315	230,000	4,810,000	200,000	3,850,000	113,500	3,540,225	88.3%	73.6%	92.0%	64.4%
	24	水	202,050	4,213,365	230,000	5,040,000	200,000	4,050,000	165,300	3,705,525	87.9%	73.5%	91.5%	67.4%
	25	木	102,900	4,316,265	230,000	5,270,000	200,000	4,250,000	245,200	3,950,725	91.5%	75.0%	93.0%	71.8%
	26	金	547,760	4,864,025	230,000	5,500,000	200,000	4,450,000	248,900	4,199,625	86.3%	76.4%	94.4%	76.4%
	27	土	280,750	5,144,775	350,000	5,850,000	300,000	4,750,000	403,250	4,602,875	89.5%	78.7%	96.9%	83.7%
	28	日	251,178	5,395,953	350,000	6,200,000	300,000	5,050,000	347,045	4,949,920	91.7%	79.8%	98.0%	90.0%
		週計	1,806,088	5,395,953	1,850,000	6,200,000	1,600,000	5,050,000	1,612,395	4,949,920	91.7%	79.8%	98.0%	90.0%
	29	月	599,030	5,994,983	250,000	6,450,000	150,000	5,200,000	353,290	5,303,210	88.5%	82.2%	102.0%	96.4%
	30	火	312,020	6,307,003	250,000	6,700,000	150,000	5,350,000	56,670	5,359,880	85.0%	80.0%	100.2%	97.5%
	31	水	116,400	6,423,403	200,000	6,900,000	150,000	5,500,000	218,800	5,578,680	86.8%	80.9%	101.4%	101.4%
		木		6,423,403		6,900,000		5,500,000		5,578,680	86.8%	80.9%	101.4%	101.4%
		金		6,423,403		6,900,000		5,500,000		5,578,680	86.8%	80.9%	101.4%	101.4%
		土		6,423,403		6,900,000		5,500,000		5,578,680	86.8%	80.9%	101.4%	101.4%
		日		6,423,403		6,900,000		5,500,000		5,578,680	86.8%	80.9%	101.4%	101.4%
		週計	1,027,450	6,423,403	700,000	6,900,000	450,000	5,500,000	628,760	5,578,680	86.8%	80.9%	101.4%	101.4%
		月		6,423,403		6,900,000		5,500,000		5,578,680	86.8%	80.9%	101.4%	101.4%
		火		6,423,403		6,900,000		5,500,000		5,578,680	86.8%	80.9%	101.4%	101.4%
		週計	0	6,423,403	0	6,900,000	0	5,500,000	0	5,578,680	86.8%	80.9%	101.4%	101.4%
		月間計		6,423,403		6,900,000		5,500,000	5,578,680	86.8%	80.9%	101.4%	80.9%	

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	1	月	312,300	312,300	130,000	130,000	100,000	100,000	175,800	175,800	56.3%	135.2%	175.8%	4.4%
	2	火	234,700	547,000	130,000	260,000	100,000	200,000	420,800	596,600	109.1%	229.5%	298.3%	14.9%
	3	水	143,800	690,800	180,000	440,000	150,000	350,000	127,900	724,500	104.9%	164.7%	207.0%	18.1%
	4	木	388,700	1,079,500	180,000	620,000	150,000	500,000	104,600	829,100	76.8%	133.7%	165.8%	20.7%
	5	金	172,400	1,251,900	200,000	820,000	170,000	670,000	303,200	1,132,300	90.4%	138.1%	169.0%	28.3%
	6	土	196,600	1,448,500	200,000	1,020,000	170,000	840,000	66,800	1,199,100	82.8%	117.6%	142.8%	30.0%
	7	日	122,000	1,570,500	180,000	1,200,000	160,000	1,000,000	201,100	1,400,200	89.2%	116.7%	140.0%	35.0%
	週計		1,570,500	1,570,500	1,200,000	1,200,000	1,000,000	1,000,000	1,400,200	1,400,200	89.2%	116.7%	140.0%	35.0%
	8	月	210,900	1,781,400	170,000	1,370,000	130,000	1,130,000	29,000	1,429,200	80.2%	104.3%	126.5%	35.7%
	9	火	133,800	1,915,200	170,000	1,540,000	130,000	1,260,000	67,600	1,496,800	78.2%	97.2%	118.8%	37.4%
	10	水	159,100	2,074,300	170,000	1,710,000	130,000	1,390,000	30,100	1,526,900	73.6%	89.3%	109.8%	38.2%
	11	木	66,200	2,140,500	170,000	1,880,000	130,000	1,520,000	223,200	1,750,100	81.8%	93.1%	115.1%	43.8%
	12	金	191,300	2,331,800	170,000	2,050,000	130,000	1,650,000	356,000	2,106,100	90.3%	102.7%	127.6%	52.7%
	13	土	88,500	2,420,300	170,000	2,220,000	130,000	1,780,000	139,300	2,245,400	92.8%	101.1%	126.1%	56.1%
	14	日	5,900	2,426,200	170,000	2,390,000	130,000	1,910,000	48,200	2,293,600	94.5%	96.0%	120.1%	57.3%
	週計		855,700	2,426,200	1,190,000	2,390,000	910,000	1,910,000	893,400	2,293,600	94.5%	96.0%	120.1%	57.3%
	15	月	63,600	2,489,800	130,000	2,520,000	100,000	2,010,000	35,700	2,329,300	93.6%	92.4%	115.9%	58.2%
	16	火	271,570	2,761,370	130,000	2,650,000	100,000	2,110,000	54,000	2,383,300	86.3%	89.9%	113.0%	59.6%
	17	水	184,210	2,945,580	300,000	2,950,000	230,000	2,340,000	148,910	2,532,210	86.0%	85.8%	108.2%	63.3%
	18	木	188,940	3,134,520	230,000	3,180,000	200,000	2,540,000	102,330	2,634,540	84.0%	82.8%	103.7%	65.9%
	19	金	110,800	3,245,320	230,000	3,410,000	200,000	2,740,000	157,830	2,792,370	86.0%	81.9%	101.9%	69.8%
	20	土	112,510	3,357,830	300,000	3,710,000	230,000	2,970,000	128,540	2,920,910	87.0%	78.7%	98.3%	73.0%
	21	日	158,990	3,516,820	300,000	4,010,000	230,000	3,200,000	361,730	3,282,640	93.3%	81.9%	102.6%	82.1%
	週計		1,090,620	3,516,820	1,620,000	4,010,000	1,290,000	3,200,000	989,040	3,282,640	93.3%	81.9%	102.6%	82.1%
	22	月	202,870	3,719,690	100,000	4,110,000	80,000	3,280,000	90,800	3,373,440	90.7%	82.1%	102.8%	84.3%
	23	火	67,300	3,786,990	100,000	4,210,000	80,000	3,360,000	132,700	3,506,140	92.6%	83.3%	104.3%	87.7%
	24	水	198,900	3,985,890	100,000	4,310,000	80,000	3,440,000	33,400	3,539,540	88.8%	82.1%	102.9%	88.5%
	25	木	11,000	3,996,890	100,000	4,410,000	80,000	3,520,000	72,000	3,611,540	90.4%	81.9%	102.6%	90.3%
	26	金	95,900	4,092,790	100,000	4,510,000	80,000	3,600,000	93,800	3,705,340	90.5%	82.2%	102.9%	92.6%
	27	土	43,100	4,135,890	100,000	4,610,000	80,000	3,680,000	16,000	3,721,340	90.0%	80.7%	101.1%	93.0%
	28	日	103,000	4,238,890	100,000	4,710,000	80,000	3,760,000	117,500	3,838,840	90.6%	81.5%	102.1%	96.0%
	週計		722,070	4,238,890	700,000	4,710,000	560,000	3,760,000	556,200	3,838,840	90.6%	81.5%	102.1%	96.0%
	29	月	34,700	4,273,590	100,000	4,810,000	80,000	3,840,000	81,100	3,919,940	91.7%	81.5%	102.1%	98.0%
	30	火	221,500	4,495,090	100,000	4,910,000	80,000	3,920,000	234,400	4,154,340	92.4%	84.6%	106.0%	103.9%
	31	水	40,900	4,535,990	90,000	5,000,000	80,000	4,000,000	123,000	4,277,340	94.3%	85.5%	106.9%	106.9%
		木		4,535,990		5,000,000		4,000,000		4,277,340	94.3%	85.5%	106.9%	106.9%
		金		4,535,990		5,000,000		4,000,000		4,277,340	94.3%	85.5%	106.9%	106.9%
		土		4,535,990		5,000,000		4,000,000		4,277,340	94.3%	85.5%	106.9%	106.9%
		日		4,535,990		5,000,000		4,000,000		4,277,340	94.3%	85.5%	106.9%	106.9%
	週計		297,100	4,535,990	290,000	5,000,000	240,000	4,000,000	438,500	4,277,340	94.3%	85.5%	106.9%	106.9%
		月		4,535,990		5,000,000		4,000,000		4,277,340	94.3%	85.5%	106.9%	106.9%
		火		4,535,990		5,000,000		4,000,000		4,277,340	94.3%	85.5%	106.9%	106.9%
	週計		0	4,535,990	0	5,000,000	0	4,000,000	0	4,277,340	94.3%	85.5%	106.9%	106.9%
	月間計			4,535,990		5,000,000		4,000,000		4,277,340	94.3%	85.5%	106.9%	85.5%

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	1	月	91,000	91,000	100,000	100,000	100,000	100,000	132,300	132,300	145.4%	132.3%	132.3%	3.4%
	2	火	162,000	253,000	100,000	200,000	100,000	200,000	187,200	319,500	126.3%	159.8%	159.8%	8.2%
	3	水	242,300	495,300	200,000	400,000	150,000	350,000	228,200	547,700	110.6%	136.9%	156.5%	14.0%
	4	木	164,100	659,400	200,000	600,000	150,000	500,000	207,600	755,300	114.5%	125.9%	151.1%	19.4%
	5	金	76,500	735,900	200,000	800,000	150,000	650,000	439,000	1,194,300	162.3%	149.3%	183.7%	30.6%
	6	土	117,000	852,900	200,000	1,000,000	150,000	800,000	117,500	1,311,800	153.8%	131.2%	164.0%	33.6%
	7	日	128,100	981,000	200,000	1,200,000	150,000	950,000	18,100	1,329,900	135.6%	110.8%	140.0%	34.1%
	週計		981,000	981,000	1,200,000	1,200,000	950,000	950,000	1,329,900	1,329,900	135.6%	110.8%	140.0%	34.1%
	8	月	73,900	1,054,900	160,000	1,360,000	135,000	1,085,000	48,900	1,378,800	130.7%	101.4%	127.1%	35.4%
	9	火	36,800	1,091,700	160,000	1,520,000	135,000	1,220,000	103,000	1,481,800	135.7%	97.5%	121.5%	38.0%
	10	水	315,100	1,406,800	160,000	1,680,000	135,000	1,355,000	62,900	1,544,700	109.8%	91.9%	114.0%	39.6%
	11	木	403,600	1,810,400	160,000	1,840,000	135,000	1,490,000	204,400	1,749,100	96.6%	95.1%	117.4%	44.8%
	12	金	99,000	1,909,400	160,000	2,000,000	135,000	1,625,000	112,900	1,862,000	97.5%	93.1%	114.6%	47.7%
	13	土	454,700	2,364,100	160,000	2,160,000	135,000	1,760,000	137,000	1,999,000	84.6%	92.5%	113.6%	51.3%
	14	日	41,800	2,405,900	160,000	2,320,000	135,000	1,895,000	179,500	2,178,500	90.5%	93.9%	115.0%	55.9%
	週計		1,424,900	2,405,900	1,120,000	2,320,000	945,000	1,895,000	848,600	2,178,500	90.5%	93.9%	115.0%	55.9%
	15	月	67,200	2,473,100	160,000	2,480,000	135,000	2,030,000	48,600	2,227,100	90.1%	89.8%	109.7%	57.1%
	16	火	182,500	2,655,600	160,000	2,640,000	135,000	2,165,000	277,500	2,504,600	94.3%	94.9%	115.7%	64.2%
	17	水	92,950	2,748,550	160,000	2,800,000	135,000	2,300,000	146,400	2,651,000	96.5%	94.7%	115.3%	68.0%
	18	木	125,400	2,873,950	200,000	3,000,000	150,000	2,450,000	204,100	2,855,100	99.3%	95.2%	116.5%	73.2%
	19	金	264,700	3,138,650	200,000	3,200,000	150,000	2,600,000	82,800	2,937,900	93.6%	91.8%	113.0%	75.3%
	20	土	199,610	3,338,260	200,000	3,400,000	150,000	2,750,000	128,200	3,066,100	91.8%	90.2%	111.5%	78.6%
	21	日	129,160	3,467,420	200,000	3,600,000	150,000	2,900,000	183,350	3,249,450	93.7%	90.3%	112.1%	83.3%
	週計		1,061,520	3,467,420	1,280,000	3,600,000	1,005,000	2,900,000	1,070,950	3,249,450	93.7%	90.3%	112.1%	83.3%
	22	月	2,970	3,470,390	100,000	3,700,000	100,000	3,000,000	156,800	3,406,250	98.2%	92.1%	113.5%	87.3%
	23	火	132,800	3,603,190	100,000	3,800,000	100,000	3,100,000	129,200	3,535,450	98.1%	93.0%	114.0%	90.7%
	24	水	14,000	3,617,190	100,000	3,900,000	100,000	3,200,000	296,300	3,831,750	105.9%	98.3%	119.7%	98.3%
	25	木	219,600	3,836,790	100,000	4,000,000	100,000	3,300,000	169,600	4,001,350	104.3%	100.0%	121.3%	102.6%
	26	金	56,000	3,892,790	100,000	4,100,000	100,000	3,400,000	21,100	4,022,450	103.3%	98.1%	118.3%	103.1%
	27	土	27,600	3,920,390	100,000	4,200,000	100,000	3,500,000	220,200	4,242,650	108.2%	101.0%	121.2%	108.8%
	28	日	166,800	4,087,190	100,000	4,300,000	100,000	3,600,000	270,600	4,513,250	110.4%	105.0%	125.4%	115.7%
	週計		619,770	4,087,190	700,000	4,300,000	700,000	3,600,000	1,263,800	4,513,250	110.4%	105.0%	125.4%	115.7%
	29	月	4,200	4,091,390	100,000	4,400,000	100,000	3,700,000	121,500	4,634,750	113.3%	105.3%	125.3%	118.8%
	30	火	176,900	4,268,290	100,000	4,500,000	100,000	3,800,000	63,900	4,698,650	110.1%	104.4%	123.6%	120.5%
	31	水	142,400	4,410,690	100,000	4,600,000	100,000	3,900,000	77,000	4,775,650	108.3%	103.8%	122.5%	122.5%
		木		4,410,690		4,600,000		3,900,000		4,775,650	108.3%	103.8%	122.5%	122.5%
		金		4,410,690		4,600,000		3,900,000		4,775,650	108.3%	103.8%	122.5%	122.5%
		土		4,410,690		4,600,000		3,900,000		4,775,650	108.3%	103.8%	122.5%	122.5%
		日		4,410,690		4,600,000		3,900,000		4,775,650	108.3%	103.8%	122.5%	122.5%
	週計		323,500	4,410,690	300,000	4,600,000	300,000	3,900,000	262,400	4,775,650	108.3%	103.8%	122.5%	122.5%
		月		4,410,690		4,600,000		3,900,000		4,775,650	108.3%	103.8%	122.5%	122.5%
		火		4,410,690		4,600,000		3,900,000		4,775,650	108.3%	103.8%	122.5%	122.5%
	週計		0	4,410,690	0	4,600,000	0	3,900,000	0	4,775,650	108.3%	103.8%	122.5%	122.5%
	月間計			4,410,690		4,600,000		3,900,000		4,775,650	108.3%	103.8%	122.5%	103.8%

ハッカキッズ蒲田

2017年

5月予算

3,000,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1	月	98,160	98,160	100,000	100,000	70,000	70,000	52,650	52,650	53.6%	52.7%	75.2%	1.8%
	2	火	96,200	194,360	100,000	200,000	70,000	140,000	89,080	141,730	72.9%	70.9%	101.2%	4.7%
	3	水	78,140	272,500	120,000	320,000	100,000	240,000	107,830	249,560	91.6%	78.0%	104.0%	8.3%
	4	木	125,774	398,274	120,000	440,000	100,000	340,000	81,480	331,040	83.1%	75.2%	97.4%	11.0%
	5	金	72,490	470,764	120,000	560,000	100,000	440,000	113,500	444,540	94.4%	79.4%	101.0%	14.8%
	6	土	102,640	573,404	150,000	710,000	100,000	540,000	88,830	533,370	93.0%	75.1%	98.8%	17.8%
	7	日	78,110	651,514	130,000	840,000	100,000	640,000	60,680	594,050	91.2%	70.7%	92.8%	19.8%
	週計		651,514	651,514	840,000	840,000	640,000	640,000	594,050	594,050	91.2%	70.7%	92.8%	19.8%
	8	月	47,000	698,514	100,000	940,000	80,000	720,000	39,250	633,300	90.7%	67.4%	88.0%	21.1%
	9	火	33,100	731,614	110,000	1,050,000	80,000	800,000	45,600	678,900	92.8%	64.7%	84.9%	22.6%
	10	水	74,234	805,848	110,000	1,160,000	80,000	880,000	75,500	754,400	93.6%	65.0%	85.7%	25.1%
	11	木	20,500	826,348	120,000	1,280,000	80,000	960,000	37,940	792,340	95.9%	61.9%	82.5%	26.4%
	12	金	48,500	874,848	120,000	1,400,000	70,000	1,030,000	85,930	878,270	100.4%	62.7%	85.3%	29.3%
	13	土	81,250	956,098	160,000	1,560,000	100,000	1,130,000	33,780	912,050	95.4%	58.5%	80.7%	30.4%
	14	日	139,460	1,095,558	160,000	1,720,000	100,000	1,230,000	90,384	1,002,434	91.5%	58.3%	81.5%	33.4%
	週計		444,044	1,095,558	880,000	1,720,000	590,000	1,230,000	408,384	1,002,434	91.5%	58.3%	81.5%	33.4%
	15	月	57,700	1,153,258	110,000	1,830,000	80,000	1,310,000	32,180	1,034,614	89.7%	56.5%	79.0%	34.5%
	16	火	54,700	1,207,958	110,000	1,940,000	80,000	1,390,000	126,800	1,161,414	96.1%	59.9%	83.6%	38.7%
	17	水	81,980	1,289,938	110,000	2,050,000	80,000	1,470,000	55,450	1,216,864	94.3%	59.4%	82.8%	40.6%
	18	木	96,700	1,386,638	120,000	2,170,000	80,000	1,550,000	107,500	1,324,364	95.5%	61.0%	85.4%	44.1%
	19	金	59,100	1,445,738	120,000	2,290,000	80,000	1,630,000	99,810	1,424,174	98.5%	62.2%	87.4%	47.5%
	20	土	71,890	1,517,628	160,000	2,450,000	100,000	1,730,000	73,030	1,497,204	98.7%	61.1%	86.5%	49.9%
	21	日	59,770	1,577,398	160,000	2,610,000	100,000	1,830,000	72,080	1,569,284	99.5%	60.1%	85.8%	52.3%
	週計		481,840	1,577,398	890,000	2,610,000	600,000	1,830,000	566,850	1,569,284	99.5%	60.1%	85.8%	52.3%
	22	月	37,430	1,614,828	100,000	2,710,000	70,000	1,900,000	64,960	1,634,244	101.2%	60.3%	86.0%	54.5%
	23	火	62,800	1,677,628	110,000	2,820,000	70,000	1,970,000	71,140	1,705,384	101.7%	60.5%	86.6%	56.8%
	24	水	83,210	1,760,838	110,000	2,930,000	70,000	2,040,000	65,980	1,771,364	100.6%	60.5%	86.8%	59.0%
	25	木	108,000	1,868,838	120,000	3,050,000	70,000	2,110,000	73,640	1,845,004	98.7%	60.5%	87.4%	61.5%
	26	金	66,400	1,935,238	120,000	3,170,000	70,000	2,180,000	56,900	1,901,904	98.3%	60.0%	87.2%	63.4%
	27	土	108,880	2,044,118	160,000	3,330,000	90,000	2,270,000	146,010	2,047,914	100.2%	61.5%	90.2%	68.3%
	28	日	87,530	2,131,648	160,000	3,490,000	90,000	2,360,000	44,650	2,092,564	98.2%	60.0%	88.7%	69.8%
	週計		554,250	2,131,648	880,000	3,490,000	530,000	2,360,000	523,280	2,092,564	98.2%	60.0%	88.7%	69.8%
	29	月	76,214	2,207,862	110,000	3,600,000	50,000	2,410,000	85,230	2,177,794	98.6%	60.5%	90.4%	72.6%
	30	火	44,400	2,252,262	100,000	3,700,000	50,000	2,460,000	61,500	2,239,294	99.4%	60.5%	91.0%	74.6%
	31	水	106,480	2,358,742	100,000	3,800,000	40,000	2,500,000	51,850	2,291,144	97.1%	60.3%	91.6%	76.4%
		木		2,358,742		3,800,000		2,500,000		2,291,144	97.1%	60.3%	91.6%	76.4%
		金		2,358,742		3,800,000		2,500,000		2,291,144	97.1%	60.3%	91.6%	76.4%
		土		2,358,742		3,800,000		2,500,000		2,291,144	97.1%	60.3%	91.6%	76.4%
		日		2,358,742		3,800,000		2,500,000		2,291,144	97.1%	60.3%	91.6%	76.4%
	週計		227,094	2,358,742	310,000	3,800,000	140,000	2,500,000	198,580	2,291,144	97.1%	60.3%	91.6%	76.4%
		月		2,358,742		3,800,000		2,500,000		2,291,144	97.1%	60.3%	91.6%	76.4%
		火		2,358,742		3,800,000		2,500,000		2,291,144	97.1%	60.3%	91.6%	76.4%
	週計		0	2,358,742	0	3,800,000	0	2,500,000	0	2,291,144	97.1%	60.3%	91.6%	76.4%
	月間計			2,358,742		3,800,000		2,500,000		2,291,144	97.1%	60.3%	91.6%	60.3%

サンエー 府中伊勢丹

2017年

5月予算

4,000,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1	月	153,300	153,300	100,000	100,000	110,000	110,000	14,000	14,000	9.1%	14.0%	12.7%	0.4%
	2	火	67,600	220,900	100,000	200,000	110,000	220,000	107,500	121,500	55.0%	60.8%	55.2%	3.0%
	3	水	102,000	322,900	120,000	320,000	120,000	340,000	68,500	190,000	58.8%	59.4%	55.9%	4.8%
	4	木	53,650	376,550	120,000	440,000	110,000	450,000	82,650	272,650	72.4%	62.0%	60.6%	6.8%
	5	金	154,850	531,400	120,000	560,000	110,000	560,000	100,100	372,750	70.1%	66.6%	66.6%	9.3%
	6	土	253,200	784,600	150,000	710,000	180,000	740,000	366,000	738,750	94.2%	104.0%	99.8%	18.5%
	7	日	164,000	948,600	130,000	840,000	180,000	920,000	144,700	883,450	93.1%	105.2%	96.0%	22.1%
	週計		948,600	948,600	840,000	840,000	920,000	920,000	883,450	883,450	93.1%	105.2%	96.0%	22.1%
	8	月	118,300	1,066,900	100,000	940,000	110,000	1,030,000	415,400	1,298,850	121.7%	138.2%	126.1%	32.5%
	9	火	96,500	1,163,400	110,000	1,050,000	110,000	1,140,000	184,500	1,483,350	127.5%	141.3%	130.1%	37.1%
	10	水	59,300	1,222,700	110,000	1,160,000	150,000	1,290,000	142,700	1,626,050	133.0%	140.2%	126.1%	40.7%
	11	木	192,100	1,414,800	120,000	1,280,000	130,000	1,420,000	269,800	1,895,850	134.0%	148.1%	133.5%	47.4%
	12	金	128,000	1,542,800	120,000	1,400,000	130,000	1,550,000	182,000	2,077,850	134.7%	148.4%	134.1%	51.9%
	13	土	212,800	1,755,600	160,000	1,560,000	200,000	1,750,000	262,300	2,340,150	133.3%	150.0%	133.7%	58.5%
	14	日	120,400	1,876,000	160,000	1,720,000	200,000	1,950,000	267,300	2,607,450	139.0%	151.6%	133.7%	65.2%
	週計		927,400	1,876,000	880,000	1,720,000	1,030,000	1,950,000	1,724,000	2,607,450	139.0%	151.6%	133.7%	65.2%
	15	月	188,900	2,064,900	110,000	1,830,000	100,000	2,050,000	189,800	2,797,250	135.5%	152.9%	136.5%	69.9%
	16	火	119,800	2,184,700	110,000	1,940,000	100,000	2,150,000	127,500	2,924,750	133.9%	150.8%	136.0%	73.1%
	17	水	43,000	2,227,700	110,000	2,050,000	150,000	2,300,000	343,000	3,267,750	146.7%	159.4%	142.1%	81.7%
	18	木	197,700	2,425,400	120,000	2,170,000	130,000	2,430,000	94,800	3,362,550	138.6%	155.0%	138.4%	84.1%
	19	金	84,000	2,509,400	120,000	2,290,000	130,000	2,560,000	142,000	3,504,550	139.7%	153.0%	136.9%	87.6%
	20	土	69,500	2,578,900	160,000	2,450,000	200,000	2,760,000	201,300	3,705,850	143.7%	151.3%	134.3%	92.6%
	21	日	324,500	2,903,400	160,000	2,610,000	200,000	2,960,000	186,800	3,892,650	134.1%	149.1%	131.5%	97.3%
	週計		1,027,400	2,903,400	890,000	2,610,000	1,010,000	2,960,000	1,285,200	3,892,650	134.1%	149.1%	131.5%	97.3%
	22	月	89,000	2,992,400	100,000	2,710,000	100,000	3,060,000	111,600	4,004,250	133.8%	147.8%	130.9%	100.1%
	23	火	15,000	3,007,400	110,000	2,820,000	100,000	3,160,000	75,500	4,079,750	135.7%	144.7%	129.1%	102.0%
	24	水	43,500	3,050,900	110,000	2,930,000	110,000	3,270,000	220,300	4,300,050	140.9%	146.8%	131.5%	107.5%
	25	木	79,500	3,130,400	120,000	3,050,000	100,000	3,370,000	41,000	4,341,050	138.7%	142.3%	128.8%	108.5%
	26	金	114,100	3,244,500	120,000	3,170,000	100,000	3,470,000	151,300	4,492,350	138.5%	141.7%	129.5%	112.3%
	27	土	116,800	3,361,300	160,000	3,330,000	160,000	3,630,000	191,500	4,683,850	139.3%	140.7%	129.0%	117.1%
	28	日	201,500	3,562,800	160,000	3,490,000	160,000	3,790,000	66,500	4,750,350	133.3%	136.1%	125.3%	118.8%
	週計		659,400	3,562,800	880,000	3,490,000	830,000	3,790,000	857,700	4,750,350	133.3%	136.1%	125.3%	118.8%
	29	月	85,800	3,648,600	110,000	3,600,000	70,000	3,860,000	145,500	4,895,850	134.2%	136.0%	126.8%	122.4%
	30	火	54,800	3,703,400	100,000	3,700,000	70,000	3,930,000	157,500	5,053,350	136.5%	136.6%	128.6%	126.3%
	31	水	50,000	3,753,400	100,000	3,800,000	70,000	4,000,000	183,600	5,236,950	139.5%	137.8%	130.9%	130.9%
		木		3,753,400		3,800,000		4,000,000		5,236,950	139.5%	137.8%	130.9%	130.9%
		金		3,753,400		3,800,000		4,000,000		5,236,950	139.5%	137.8%	130.9%	130.9%
		土		3,753,400		3,800,000		4,000,000		5,236,950	139.5%	137.8%	130.9%	130.9%
		日		3,753,400		3,800,000		4,000,000		5,236,950	139.5%	137.8%	130.9%	130.9%
	週計		190,600	3,753,400	310,000	3,800,000	210,000	4,000,000	486,600	5,236,950	139.5%	137.8%	130.9%	130.9%
		月		3,753,400		3,800,000		4,000,000		5,236,950	139.5%	137.8%	130.9%	130.9%
		火		3,753,400		3,800,000		4,000,000		5,236,950	139.5%	137.8%	130.9%	130.9%
	週計		0	3,753,400	0	3,800,000	0	4,000,000	0	5,236,950	139.5%	137.8%	130.9%	130.9%
	月間計			3,753,400		3,800,000		4,000,000		5,236,950	139.5%	137.8%	130.9%	137.8%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1	月	146,000	146,000	80,000	80,000	80,000	80,000	79,800	79,800	54.7%	99.8%	99.8%	2.7%
	2	火	141,800	287,800	90,000	170,000	90,000	170,000	9,800	89,600	31.1%	52.7%	52.7%	3.0%
	3	水	128,600	416,400	100,000	270,000	100,000	270,000	45,900	135,500	32.5%	50.2%	50.2%	4.5%
	4	木	100,300	516,700	100,000	370,000	100,000	370,000	85,100	220,600	42.7%	59.6%	59.6%	7.4%
	5	金	68,000	584,700	100,000	470,000	100,000	470,000	49,000	269,600	46.1%	57.4%	57.4%	9.0%
	6	土	108,300	693,000	100,000	570,000	100,000	570,000	31,000	300,600	43.4%	52.7%	52.7%	10.0%
	7	日	82,800	775,800	80,000	650,000	80,000	650,000	0	300,600	38.7%	46.2%	46.2%	10.0%
	週計		775,800	775,800	650,000	650,000	650,000	650,000	300,600	300,600	38.7%	46.2%	46.2%	10.0%
	8	月	0	775,800	60,000	710,000	60,000	710,000	34,000	334,600	43.1%	47.1%	47.1%	11.2%
	9	火	50,000	825,800	60,000	770,000	60,000	770,000	42,000	376,600	45.6%	48.9%	48.9%	12.6%
	10	水	96,900	922,700	60,000	830,000	60,000	830,000	19,500	396,100	42.9%	47.7%	47.7%	13.2%
	11	木	26,000	948,700	60,000	890,000	60,000	890,000	51,800	447,900	47.2%	50.3%	50.3%	14.9%
	12	金	76,600	1,025,300	60,000	950,000	60,000	950,000	80,900	528,800	51.6%	55.7%	55.7%	17.6%
	13	土	152,300	1,177,600	90,000	1,040,000	90,000	1,040,000	108,900	637,700	54.2%	61.3%	61.3%	21.3%
	14	日	9,800	1,187,400	60,000	1,100,000	60,000	1,100,000	64,900	702,600	59.2%	63.9%	63.9%	23.4%
	週計		411,600	1,187,400	450,000	1,100,000	450,000	1,100,000	402,000	702,600	59.2%	63.9%	63.9%	23.4%
	15	月	58,300	1,245,700	50,000	1,150,000	50,000	1,150,000	13,000	715,600	57.4%	62.2%	62.2%	23.9%
	16	火	49,600	1,295,300	50,000	1,200,000	50,000	1,200,000	31,000	746,600	57.6%	62.2%	62.2%	24.9%
	17	水	0	1,295,300	50,000	1,250,000	50,000	1,250,000	85,000	831,600	64.2%	66.5%	66.5%	27.7%
	18	木	54,800	1,350,100	50,000	1,300,000	50,000	1,300,000	22,000	853,600	63.2%	65.7%	65.7%	28.5%
	19	金	65,000	1,415,100	50,000	1,350,000	50,000	1,350,000	9,800	863,400	61.0%	64.0%	64.0%	28.8%
	20	土	176,700	1,591,800	90,000	1,440,000	90,000	1,440,000	17,000	880,400	55.3%	61.1%	61.1%	29.3%
	21	日	65,000	1,656,800	60,000	1,500,000	60,000	1,500,000	0	880,400	53.1%	58.7%	58.7%	29.3%
	週計		469,400	1,656,800	400,000	1,500,000	400,000	1,500,000	177,800	880,400	53.1%	58.7%	58.7%	29.3%
	22	月	63,700	1,720,500	50,000	1,550,000	50,000	1,550,000	3,500	883,900	51.4%	57.0%	57.0%	29.5%
	23	火	24,900	1,745,400	50,000	1,600,000	50,000	1,600,000	0	883,900	50.6%	55.2%	55.2%	29.5%
	24	水	227,200	1,972,600	220,000	1,820,000	220,000	1,820,000	90,000	973,900	49.4%	53.5%	53.5%	32.5%
	25	木	154,000	2,126,600	180,000	2,000,000	180,000	2,000,000	140,000	1,113,900	52.4%	55.7%	55.7%	37.1%
	26	金	211,100	2,337,700	220,000	2,220,000	220,000	2,220,000	71,000	1,184,900	50.7%	53.4%	53.4%	39.5%
	27	土	371,800	2,709,500	250,000	2,470,000	250,000	2,470,000	268,800	1,453,700	53.7%	58.9%	58.9%	48.5%
	28	日	99,700	2,809,200	160,000	2,630,000	160,000	2,630,000	330,300	1,784,000	63.5%	67.8%	67.8%	59.5%
	週計		1,152,400	2,809,200	1,130,000	2,630,000	1,130,000	2,630,000	903,600	1,784,000	63.5%	67.8%	67.8%	59.5%
	29	月	36,900	2,846,100	160,000	2,790,000	160,000	2,790,000	203,700	1,987,700	69.8%	71.2%	71.2%	66.3%
	30	火	77,600	2,923,700	160,000	2,950,000	160,000	2,950,000	95,900	2,083,600	71.3%	70.6%	70.6%	69.5%
	31	水	97,800	3,021,500	50,000	3,000,000	50,000	3,000,000	17,000	2,100,600	69.5%	70.0%	70.0%	70.0%
		木		3,021,500		3,000,000		3,000,000		2,100,600	69.5%	70.0%	70.0%	70.0%
		金		3,021,500		3,000,000		3,000,000		2,100,600	69.5%	70.0%	70.0%	70.0%
		土		3,021,500		3,000,000		3,000,000		2,100,600	69.5%	70.0%	70.0%	70.0%
		日		3,021,500		3,000,000		3,000,000		2,100,600	69.5%	70.0%	70.0%	70.0%
	週計		212,300	3,021,500	370,000	3,000,000	370,000	3,000,000	316,600	2,100,600	69.5%	70.0%	70.0%	70.0%
		月		3,021,500		3,000,000		3,000,000		2,100,600	69.5%	70.0%	70.0%	70.0%
		火		3,021,500		3,000,000		3,000,000		2,100,600	69.5%	70.0%	70.0%	70.0%
	週計		0	3,021,500	0	3,000,000	0	3,000,000	0	2,100,600	69.5%	70.0%	70.0%	70.0%
	月間計			3,021,500		3,000,000		3,000,000		2,100,600	69.5%	70.0%	70.0%	70.0%

小田急ナイキ

2017年

5月予算

19,000,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1	月	874,000	874,000	500,000	500,000	500,000	500,000	404,000	404,000	46.2%	80.8%	80.8%	2.1%
	2	火	641,000	1,515,000	500,000	1,000,000	500,000	1,000,000	471,000	875,000	57.8%	87.5%	87.5%	4.6%
	3	水	713,000	2,228,000	800,000	1,800,000	800,000	1,800,000	718,000	1,593,000	71.5%	88.5%	88.5%	8.4%
	4	木	930,000	3,158,000	800,000	2,600,000	800,000	2,600,000	568,000	2,161,000	68.4%	83.1%	83.1%	11.4%
	5	金	606,000	3,764,000	800,000	3,400,000	800,000	3,400,000	597,000	2,758,000	73.3%	81.1%	81.1%	14.5%
	6	土	457,000	4,221,000	800,000	4,200,000	800,000	4,200,000	700,000	3,458,000	81.9%	82.3%	82.3%	18.2%
	7	日	649,000	4,870,000	700,000	4,900,000	700,000	4,900,000	767,000	4,225,000	86.8%	86.2%	86.2%	22.2%
	週計		4,870,000	4,870,000	4,900,000	4,900,000	4,900,000	4,900,000	4,225,000	4,225,000	86.8%	86.2%	86.2%	22.2%
	8	月	603,000	5,473,000	500,000	5,400,000	500,000	5,400,000	499,000	4,724,000	86.3%	87.5%	87.5%	24.9%
	9	火	179,000	5,652,000	500,000	5,900,000	500,000	5,900,000	183,000	4,907,000	86.8%	83.2%	83.2%	25.8%
	10	水	296,000	5,948,000	500,000	6,400,000	500,000	6,400,000	270,000	5,177,000	87.0%	80.9%	80.9%	27.2%
	11	木	326,000	6,274,000	500,000	6,900,000	500,000	6,900,000	334,000	5,511,000	87.8%	79.9%	79.9%	29.0%
	12	金	358,000	6,632,000	500,000	7,400,000	500,000	7,400,000	563,000	6,074,000	91.6%	82.1%	82.1%	32.0%
	13	土	403,000	7,035,000	850,000	8,250,000	850,000	8,250,000	654,000	6,728,000	95.6%	81.6%	81.6%	35.4%
	14	日	619,000	7,654,000	850,000	9,100,000	850,000	9,100,000	667,000	7,395,000	96.6%	81.3%	81.3%	38.9%
	週計		2,784,000	7,654,000	4,200,000	9,100,000	4,200,000	9,100,000	3,170,000	7,395,000	96.6%	81.3%	81.3%	38.9%
	15	月	745,000	8,399,000	500,000	9,600,000	500,000	9,600,000	400,000	7,795,000	92.8%	81.2%	81.2%	41.0%
	16	火	277,000	8,676,000	500,000	10,100,000	500,000	10,100,000	370,000	8,165,000	94.1%	80.8%	80.8%	43.0%
	17	水	357,000	9,033,000	500,000	10,600,000	500,000	10,600,000	338,000	8,503,000	94.1%	80.2%	80.2%	44.8%
	18	木	336,000	9,369,000	500,000	11,100,000	500,000	11,100,000	311,000	8,814,000	94.1%	79.4%	79.4%	46.4%
	19	金	359,000	9,728,000	500,000	11,600,000	500,000	11,600,000	463,000	9,277,000	95.4%	80.0%	80.0%	48.8%
	20	土	487,000	10,215,000	850,000	12,450,000	850,000	12,450,000	706,000	9,983,000	97.7%	80.2%	80.2%	52.5%
	21	日	869,000	11,084,000	850,000	13,300,000	850,000	13,300,000	822,000	10,805,000	97.5%	81.2%	81.2%	56.9%
	週計		3,430,000	11,084,000	4,200,000	13,300,000	4,200,000	13,300,000	3,410,000	10,805,000	97.5%	81.2%	81.2%	56.9%
	22	月	553,000	11,637,000	500,000	13,800,000	500,000	13,800,000	353,000	11,158,000	95.9%	80.9%	80.9%	58.7%
	23	火	535,000	12,172,000	500,000	14,300,000	500,000	14,300,000	407,000	11,565,000	95.0%	80.9%	80.9%	60.9%
	24	水	484,000	12,656,000	500,000	14,800,000	500,000	14,800,000	399,000	11,964,000	94.5%	80.8%	80.8%	63.0%
	25	木	601,000	13,257,000	500,000	15,300,000	500,000	15,300,000	510,000	12,474,000	94.1%	81.5%	81.5%	65.7%
	26	金	608,000	13,865,000	500,000	15,800,000	500,000	15,800,000	596,000	13,070,000	94.3%	82.7%	82.7%	68.8%
	27	土	579,000	14,444,000	850,000	16,650,000	850,000	16,650,000	1,034,000	14,104,000	97.6%	84.7%	84.7%	74.2%
	28	日	823,000	15,267,000	850,000	17,500,000	850,000	17,500,000	947,000	15,051,000	98.6%	86.0%	86.0%	79.2%
	週計		4,183,000	15,267,000	4,200,000	17,500,000	4,200,000	17,500,000	4,246,000	15,051,000	98.6%	86.0%	86.0%	79.2%
	29	月	752,000	16,019,000	550,000	18,050,000	550,000	18,050,000	402,000	15,453,000	96.5%	85.6%	85.6%	81.3%
	30	火	358,000	16,377,000	550,000	18,600,000	550,000	18,600,000	312,000	15,765,000	96.3%	84.8%	84.8%	83.0%
	31	水	773,000	17,150,000	400,000	19,000,000	400,000	19,000,000	640,000	16,405,000	95.7%	86.3%	86.3%	86.3%
		木		17,150,000		19,000,000		19,000,000		16,405,000	95.7%	86.3%	86.3%	86.3%
		金		17,150,000		19,000,000		19,000,000		16,405,000	95.7%	86.3%	86.3%	86.3%
		土		17,150,000		19,000,000		19,000,000		16,405,000	95.7%	86.3%	86.3%	86.3%
		日		17,150,000		19,000,000		19,000,000		16,405,000	95.7%	86.3%	86.3%	86.3%
	週計		1,883,000	17,150,000	1,500,000	19,000,000	1,500,000	19,000,000	1,354,000	16,405,000	95.7%	86.3%	86.3%	86.3%
		月		17,150,000		19,000,000		19,000,000		16,405,000	95.7%	86.3%	86.3%	86.3%
		火		17,150,000		19,000,000		19,000,000		16,405,000	95.7%	86.3%	86.3%	86.3%
	週計		0	17,150,000	0	19,000,000	0	19,000,000	0	16,405,000	95.7%	86.3%	86.3%	86.3%
	月間計			17,150,000		19,000,000		19,000,000		16,405,000	95.7%	86.3%	86.3%	86.3%

アンパシー小田急

2017年

5月予算

3,000,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1	月	65,000	65,000	70,000	70,000	50,000	50,000	117,000	117,000	180.0%	167.1%	234.0%	3.9%
	2	火	41,000	106,000	70,000	140,000	50,000	100,000	47,350	164,350	155.0%	117.4%	164.4%	5.5%
	3	水	157,000	263,000	150,000	290,000	120,000	220,000	83,100	247,450	94.1%	85.3%	112.5%	8.2%
	4	木	120,000	383,000	150,000	440,000	120,000	340,000	252,300	499,750	130.5%	113.6%	147.0%	16.7%
	5	金	53,500	436,500	150,000	590,000	120,000	460,000	79,800	579,550	132.8%	98.2%	126.0%	19.3%
	6	土	68,900	505,400	180,000	770,000	140,000	600,000	77,500	657,050	130.0%	85.3%	109.5%	21.9%
	7	日	187,900	693,300	180,000	950,000	140,000	740,000	30,000	687,050	99.1%	72.3%	92.8%	22.9%
	週計		693,300	693,300	950,000	950,000	740,000	740,000	687,050	687,050	99.1%	72.3%	92.8%	22.9%
	8	月	198,800	892,100	120,000	1,070,000	50,000	790,000	40,800	727,850	81.6%	68.0%	92.1%	24.3%
	9	火	185,400	1,077,500	120,000	1,190,000	50,000	840,000	0	727,850	67.5%	61.2%	86.6%	24.3%
	10	水	113,000	1,190,500	120,000	1,310,000	50,000	890,000	165,300	893,150	75.0%	68.2%	100.4%	29.8%
	11	木	47,800	1,238,300	120,000	1,430,000	50,000	940,000	137,100	1,030,250	83.2%	72.0%	109.6%	34.3%
	12	金	112,300	1,350,600	120,000	1,550,000	50,000	990,000	148,500	1,178,750	87.3%	76.0%	119.1%	39.3%
	13	土	118,400	1,469,000	180,000	1,730,000	140,000	1,130,000	255,000	1,433,750	97.6%	82.9%	126.9%	47.8%
	14	日	4,000	1,473,000	180,000	1,910,000	140,000	1,270,000	138,600	1,572,350	106.7%	82.3%	123.8%	52.4%
	週計		779,700	1,473,000	960,000	1,910,000	530,000	1,270,000	885,300	1,572,350	106.7%	82.3%	123.8%	52.4%
	15	月	41,400	1,514,400	100,000	2,010,000	80,000	1,350,000	62,400	1,634,750	107.9%	81.3%	121.1%	54.5%
	16	火	76,500	1,590,900	100,000	2,110,000	80,000	1,430,000	15,500	1,650,250	103.7%	78.2%	115.4%	55.0%
	17	水	89,300	1,680,200	130,000	2,240,000	80,000	1,510,000	175,085	1,825,335	108.6%	81.5%	120.9%	60.8%
	18	木	324,400	2,004,600	130,000	2,370,000	80,000	1,590,000	126,300	1,951,635	97.4%	82.3%	122.7%	65.1%
	19	金	185,800	2,190,400	130,000	2,500,000	80,000	1,670,000	86,000	2,037,635	93.0%	81.5%	122.0%	67.9%
	20	土	146,000	2,336,400	180,000	2,680,000	150,000	1,820,000	230,750	2,268,385	97.1%	84.6%	124.6%	75.6%
	21	日	133,500	2,469,900	180,000	2,860,000	150,000	1,970,000	250,945	2,519,330	102.0%	88.1%	127.9%	84.0%
	週計		996,900	2,469,900	950,000	2,860,000	700,000	1,970,000	946,980	2,519,330	102.0%	88.1%	127.9%	84.0%
	22	月	160,000	2,629,900	130,000	2,990,000	110,000	2,080,000	105,660	2,624,990	99.8%	87.8%	126.2%	87.5%
	23	火	98,000	2,727,900	130,000	3,120,000	110,000	2,190,000	46,000	2,670,990	97.9%	85.6%	122.0%	89.0%
	24	水	73,000	2,800,900	130,000	3,250,000	110,000	2,300,000	117,000	2,787,990	99.5%	85.8%	121.2%	92.9%
	25	木	49,600	2,850,500	130,000	3,380,000	110,000	2,410,000	156,200	2,944,190	103.3%	87.1%	122.2%	98.1%
	26	金	91,600	2,942,100	130,000	3,510,000	110,000	2,520,000	146,610	3,090,800	105.1%	88.1%	122.7%	103.0%
	27	土	83,100	3,025,200	150,000	3,660,000	150,000	2,670,000	102,950	3,193,750	105.6%	87.3%	119.6%	106.5%
	28	日	219,200	3,244,400	150,000	3,810,000	150,000	2,820,000	116,650	3,310,400	102.0%	86.9%	117.4%	110.3%
	週計		774,500	3,244,400	950,000	3,810,000	850,000	2,820,000	791,070	3,310,400	102.0%	86.9%	117.4%	110.3%
	29	月	45,000	3,289,400	65,000	3,875,000	60,000	2,880,000	175,150	3,485,550	106.0%	89.9%	121.0%	116.2%
	30	火	47,000	3,336,400	65,000	3,940,000	60,000	2,940,000	70,200	3,555,750	106.6%	90.2%	120.9%	118.5%
	31	水	107,000	3,443,400	60,000	4,000,000	60,000	3,000,000	60,800	3,616,550	105.0%	90.4%	120.6%	120.6%
		木		3,443,400		4,000,000		3,000,000		3,616,550	105.0%	90.4%	120.6%	120.6%
		金		3,443,400		4,000,000		3,000,000		3,616,550	105.0%	90.4%	120.6%	120.6%
		土		3,443,400		4,000,000		3,000,000		3,616,550	105.0%	90.4%	120.6%	120.6%
		日		3,443,400		4,000,000		3,000,000		3,616,550	105.0%	90.4%	120.6%	120.6%
	週計		199,000	3,443,400	190,000	4,000,000	180,000	3,000,000	306,150	3,616,550	105.0%	90.4%	120.6%	120.6%
		月		3,443,400		4,000,000		3,000,000		3,616,550	105.0%	90.4%	120.6%	120.6%
		火		3,443,400		4,000,000		3,000,000		3,616,550	105.0%	90.4%	120.6%	120.6%
	週計		0	3,443,400	0	4,000,000	0	3,000,000	0	3,616,550	105.0%	90.4%	120.6%	120.6%
	月間計			3,443,400		4,000,000		3,000,000		3,616,550	105.0%	90.4%	120.6%	90.4%

サンエー 蒲田

2017年

5月予算

4,300,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1	月	197,900	197,900	120,000	120,000	120,000	120,000	127,600	127,600	64.5%	106.3%	106.3%	3.0%
	2	火	154,150	352,050	120,000	240,000	120,000	240,000	153,300	153,300	43.5%	63.9%	63.9%	3.6%
	3	水	160,200	512,250	180,000	420,000	180,000	420,000	97,500	378,400	73.9%	90.1%	90.1%	8.8%
	4	木	128,000	640,250	180,000	600,000	180,000	600,000	178,900	557,300	87.0%	92.9%	92.9%	13.0%
	5	金	50,000	690,250	180,000	780,000	180,000	780,000	214,600	771,900	111.8%	99.0%	99.0%	18.0%
	6	土	83,800	774,050	200,000	980,000	200,000	980,000	74,300	846,200	109.3%	86.3%	86.3%	19.7%
	7	日	156,300	930,350	200,000	1,180,000	200,000	1,180,000	120,300	966,500	103.9%	81.9%	81.9%	22.5%
	週計		930,350	930,350	1,180,000	1,180,000	1,180,000	1,180,000	966,500	966,500	103.9%	81.9%	81.9%	22.5%
	8	月	271,750	1,202,100	150,000	1,330,000	150,000	1,330,000	219,800	1,186,300	98.7%	89.2%	89.2%	27.6%
	9	火	128,150	1,330,250	150,000	1,480,000	150,000	1,480,000	165,500	1,351,800	101.6%	91.3%	91.3%	31.4%
	10	水	111,800	1,442,050	150,000	1,630,000	150,000	1,630,000	73,500	1,425,300	98.8%	87.4%	87.4%	33.1%
	11	木	147,800	1,589,850	150,000	1,780,000	150,000	1,780,000	130,800	1,556,100	97.9%	87.4%	87.4%	36.2%
	12	金	128,000	1,717,850	150,000	1,930,000	150,000	1,930,000	208,000	1,764,100	102.7%	91.4%	91.4%	41.0%
	13	土	211,400	1,929,250	180,000	2,110,000	180,000	2,110,000	129,600	1,893,700	98.2%	89.7%	89.7%	44.0%
	14	日	150,500	2,079,750	200,000	2,310,000	200,000	2,310,000	156,300	2,050,000	98.6%	88.7%	88.7%	47.7%
	週計		1,149,400	2,079,750	1,130,000	2,310,000	1,130,000	2,310,000	1,083,500	2,050,000	98.6%	88.7%	88.7%	47.7%
	15	月	37,500	2,117,250	120,000	2,430,000	120,000	2,430,000	68,000	2,118,000	100.0%	87.2%	87.2%	49.3%
	16	火	115,600	2,232,850	120,000	2,550,000	120,000	2,550,000	203,000	2,321,000	103.9%	91.0%	91.0%	54.0%
	17	水	118,600	2,351,450	120,000	2,670,000	120,000	2,670,000	71,300	2,392,300	101.7%	89.6%	89.6%	55.6%
	18	木	214,000	2,565,450	120,000	2,790,000	120,000	2,790,000	150,000	2,542,300	99.1%	91.1%	91.1%	59.1%
	19	金	160,900	2,726,350	120,000	2,910,000	120,000	2,910,000	150,000	2,692,300	98.8%	92.5%	92.5%	62.6%
	20	土	187,300	2,913,650	180,000	3,090,000	180,000	3,090,000	390,000	3,082,300	105.8%	99.8%	99.8%	71.7%
	21	日	129,500	3,043,150	180,000	3,270,000	180,000	3,270,000	143,000	3,225,300	106.0%	98.6%	98.6%	75.0%
	週計		963,400	3,043,150	960,000	3,270,000	960,000	3,270,000	1,175,300	3,225,300	106.0%	98.6%	98.6%	75.0%
	22	月	136,300	3,179,450	100,000	3,370,000	100,000	3,370,000	166,500	3,391,800	106.7%	100.6%	100.6%	78.9%
	23	火	261,500	3,440,950	100,000	3,470,000	100,000	3,470,000	73,800	3,465,600	100.7%	99.9%	99.9%	80.6%
	24	水	151,500	3,592,450	120,000	3,590,000	120,000	3,590,000	217,000	3,682,600	102.5%	102.6%	102.6%	85.6%
	25	木	46,000	3,638,450	120,000	3,710,000	120,000	3,710,000	85,000	3,767,600	103.5%	101.6%	101.6%	87.6%
	26	金	92,900	3,731,350	120,000	3,830,000	120,000	3,830,000	53,000	3,820,600	102.4%	99.8%	99.8%	88.9%
	27	土	127,600	3,858,950	120,000	3,950,000	120,000	3,950,000	204,300	4,024,900	104.3%	101.9%	101.9%	93.6%
	28	日	177,000	4,035,950	120,000	4,070,000	120,000	4,070,000	238,700	4,263,600	105.6%	104.8%	104.8%	99.2%
	週計		992,800	4,035,950	800,000	4,070,000	800,000	4,070,000	443,000	4,263,600	105.6%	104.8%	104.8%	99.2%
	29	月	157,300	4,193,250	80,000	4,150,000	80,000	4,150,000	260,500	4,524,100	107.9%	109.0%	109.0%	105.2%
	30	火	93,800	4,287,050	80,000	4,230,000	80,000	4,230,000	117,800	4,641,900	108.3%	109.7%	109.7%	108.0%
	31	水	40,800	4,327,850	70,000	4,300,000	70,000	4,300,000	232,500	4,874,400	112.6%	113.4%	113.4%	113.4%
		木		4,327,850		4,300,000		4,300,000		4,874,400	112.6%	113.4%	113.4%	113.4%
		金		4,327,850		4,300,000		4,300,000		4,874,400	112.6%	113.4%	113.4%	113.4%
		土		4,327,850		4,300,000		4,300,000		4,874,400	112.6%	113.4%	113.4%	113.4%
		日		4,327,850		4,300,000		4,300,000		4,874,400	112.6%	113.4%	113.4%	113.4%
	週計		291,900	4,327,850	230,000	4,300,000	230,000	4,300,000	610,800	4,874,400	112.6%	113.4%	113.4%	113.4%
		月		4,327,850		4,300,000		4,300,000		4,874,400	112.6%	113.4%	113.4%	113.4%
		火		4,327,850		4,300,000		4,300,000		4,874,400	112.6%	113.4%	113.4%	113.4%
	週計		0	4,327,850	0	4,300,000	0	4,300,000	0	4,874,400	112.6%	113.4%	113.4%	113.4%
	月間計			4,327,850		4,300,000		4,300,000		4,874,400	112.6%	113.4%	113.4%	113.4%

池西ナイキ

2017年

5月予算

12,400,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1	月	509,110	509,110	350,000	350,000	350,000	350,000	357,520	357,520	70.2%	102.1%	102.1%	2.9%
	2	火	385,310	894,420	350,000	700,000	350,000	700,000	384,290	741,810	82.9%	106.0%	106.0%	6.0%
	3	水	2,192,657	3,087,077	600,000	1,300,000	600,000	1,300,000	593,280	1,335,090	43.2%	102.7%	102.7%	10.8%
	4	木	1,935,457	5,022,534	600,000	1,900,000	600,000	1,900,000	478,880	1,813,970	36.1%	95.5%	95.5%	14.6%
	5	金	1,334,518	6,357,052	600,000	2,500,000	600,000	2,500,000	360,620	2,174,590	34.2%	87.0%	87.0%	17.5%
	6	土	256,170	6,613,222	600,000	3,100,000	600,000	3,100,000	506,190	2,680,780	40.5%	86.5%	86.5%	21.6%
	7	日	562,550	7,175,772	550,000	3,650,000	550,000	3,650,000	472,460	3,153,240	43.9%	86.4%	86.4%	25.4%
	週計		7,175,772	7,175,772	3,650,000	3,650,000	3,650,000	3,650,000	3,153,240	3,153,240	43.9%	86.4%	86.4%	25.4%
	8	月	433,350	7,609,122	300,000	3,950,000	300,000	3,950,000	212,650	3,365,890	44.2%	85.2%	85.2%	27.1%
	9	火	227,560	7,836,682	300,000	4,250,000	300,000	4,250,000	239,610	3,605,500	46.0%	84.8%	84.8%	29.1%
	10	水	250,550	8,087,232	300,000	4,550,000	300,000	4,550,000	258,750	3,864,250	47.8%	84.9%	84.9%	31.2%
	11	木	170,850	8,258,082	300,000	4,850,000	300,000	4,850,000	300,690	4,164,940	50.4%	85.9%	85.9%	33.6%
	12	金	290,570	8,548,652	300,000	5,150,000	300,000	5,150,000	352,190	4,517,130	52.8%	87.7%	87.7%	36.4%
	13	土	299,110	8,847,762	600,000	5,750,000	600,000	5,750,000	459,460	4,976,590	56.2%	86.5%	86.5%	40.1%
	14	日	497,740	9,345,502	600,000	6,350,000	600,000	6,350,000	540,820	5,517,410	59.0%	86.9%	86.9%	44.5%
	週計		2,169,730	9,345,502	2,700,000	6,350,000	2,700,000	6,350,000	2,364,170	5,517,410	59.0%	86.9%	86.9%	44.5%
	15	月	455,340	9,800,842	300,000	6,650,000	300,000	6,650,000	195,550	5,712,960	58.3%	85.9%	85.9%	46.1%
	16	火	220,180	10,021,022	300,000	6,950,000	300,000	6,950,000	172,900	5,885,860	58.7%	84.7%	84.7%	47.5%
	17	水	248,580	10,269,602	300,000	7,250,000	300,000	7,250,000	264,340	6,150,200	59.9%	84.8%	84.8%	49.6%
	18	木	306,770	10,576,372	300,000	7,550,000	300,000	7,550,000	326,600	6,476,800	61.2%	85.8%	85.8%	52.2%
	19	金	373,130	10,949,502	300,000	7,850,000	300,000	7,850,000	242,430	6,719,230	61.4%	85.6%	85.6%	54.2%
	20	土	345,850	11,295,352	600,000	8,450,000	600,000	8,450,000	496,580	7,215,810	63.9%	85.4%	85.4%	58.2%
	21	日	473,900	11,769,252	600,000	9,050,000	600,000	9,050,000	419,830	7,635,640	64.9%	84.4%	84.4%	61.6%
	週計		2,423,750	11,769,252	2,700,000	9,050,000	2,700,000	9,050,000	2,118,230	7,635,640	64.9%	84.4%	84.4%	61.6%
	22	月	486,220	12,255,472	250,000	9,300,000	250,000	9,300,000	228,650	7,864,290	64.2%	84.6%	84.6%	63.4%
	23	火	299,800	12,555,272	250,000	9,550,000	250,000	9,550,000	201,100	8,065,390	64.2%	84.5%	84.5%	65.0%
	24	水	226,280	12,781,552	250,000	9,800,000	250,000	9,800,000	254,230	8,319,620	65.1%	84.9%	84.9%	67.1%
	25	木	233,270	13,014,822	250,000	10,050,000	250,000	10,050,000	310,020	8,629,640	66.3%	85.9%	85.9%	69.6%
	26	金	291,610	13,306,432	300,000	10,350,000	300,000	10,350,000	402,790	9,032,430	67.9%	87.3%	87.3%	72.8%
	27	土	420,484	13,726,916	650,000	11,000,000	650,000	11,000,000	388,070	9,420,500	68.6%	85.6%	85.6%	76.0%
	28	日	742,390	14,469,306	650,000	11,650,000	650,000	11,650,000	607,510	10,028,010	69.3%	86.1%	86.1%	80.9%
	週計		2,700,054	14,469,306	2,600,000	11,650,000	2,600,000	11,650,000	2,392,370	10,028,010	69.3%	86.1%	86.1%	80.9%
	29	月	569,810	15,039,116	250,000	11,900,000	250,000	11,900,000	324,260	10,352,270	68.8%	87.0%	87.0%	83.5%
	30	火	221,880	15,260,996	250,000	12,150,000	250,000	12,150,000	264,400	10,616,670	69.6%	87.4%	87.4%	85.6%
	31	水	169,420	15,430,416	250,000	12,400,000	250,000	12,400,000	384,740	11,001,410	71.3%	88.7%	88.7%	88.7%
		木		15,430,416		12,400,000		12,400,000		11,001,410	71.3%	88.7%	88.7%	88.7%
		金		15,430,416		12,400,000		12,400,000		11,001,410	71.3%	88.7%	88.7%	88.7%
		土		15,430,416		12,400,000		12,400,000		11,001,410	71.3%	88.7%	88.7%	88.7%
		日		15,430,416		12,400,000		12,400,000		11,001,410	71.3%	88.7%	88.7%	88.7%
	週計		961,110	15,430,416	750,000	12,400,000	750,000	12,400,000	973,400	11,001,410	71.3%	88.7%	88.7%	88.7%
		月		15,430,416		12,400,000		12,400,000		11,001,410	71.3%	88.7%	88.7%	88.7%
		火		15,430,416		12,400,000		12,400,000		11,001,410	71.3%	88.7%	88.7%	88.7%
	週計		0	15,430,416	0	12,400,000	0	12,400,000	0	11,001,410	71.3%	88.7%	88.7%	88.7%
	月間計			15,430,416		12,400,000		12,400,000		11,001,410	71.3%	88.7%	88.7%	88.7%

カッパ 三田

2017年

5月予算

7,000,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1	月	578,362	578,362	250,000	250,000	250,000	250,000	256,628	256,628	44.4%	102.7%	102.7%	3.7%
	2	火	385,587	963,949	300,000	550,000	300,000	550,000	161,872	418,500	43.4%	76.1%	76.1%	6.0%
	3	水	549,035	1,512,984	600,000	1,150,000	600,000	1,150,000	552,891	971,391	64.2%	84.5%	84.5%	13.9%
	4	木	622,905	2,135,889	500,000	1,650,000	500,000	1,650,000	482,909	1,454,300	68.1%	88.1%	88.1%	20.8%
	5	金	390,086	2,525,975	500,000	2,150,000	500,000	2,150,000	440,566	1,894,866	75.0%	88.1%	88.1%	27.1%
	6	土	202,233	2,728,208	300,000	2,450,000	300,000	2,450,000	221,648	2,116,514	77.6%	86.4%	86.4%	30.2%
	7	日	311,512	3,039,720	400,000	2,850,000	400,000	2,850,000	211,827	2,328,341	76.6%	81.7%	81.7%	33.3%
	週計		3,039,720	3,039,720	2,850,000	2,850,000	2,850,000	2,850,000	2,328,341	2,328,341	76.6%	81.7%	81.7%	33.3%
	8	月	241,372	3,281,092	160,000	3,010,000	150,000	3,000,000	90,104	2,418,445	73.7%	80.3%	80.6%	34.5%
	9	火	157,445	3,438,537	160,000	3,170,000	150,000	3,150,000	61,618	2,480,063	72.1%	78.2%	78.7%	35.4%
	10	水	121,189	3,559,726	160,000	3,330,000	150,000	3,300,000	103,557	2,583,620	72.6%	77.6%	78.3%	36.9%
	11	木	64,693	3,624,419	160,000	3,490,000	150,000	3,450,000	65,330	2,648,950	73.1%	75.9%	76.8%	37.8%
	12	金	145,258	3,769,677	200,000	3,690,000	200,000	3,650,000	38,078	2,687,028	71.3%	72.8%	73.6%	38.4%
	13	土	76,358	3,846,035	250,000	3,940,000	230,000	3,880,000	200,756	2,887,784	75.1%	73.3%	74.4%	41.3%
	14	日	253,204	4,099,239	300,000	4,240,000	270,000	4,150,000	153,373	3,041,157	74.2%	71.7%	73.3%	43.4%
	週計		1,059,519	4,099,239	1,390,000	4,240,000	1,300,000	4,150,000	712,816	3,041,157	74.2%	71.7%	73.3%	43.4%
	15	月	238,562	4,337,801	160,000	4,400,000	150,000	4,300,000	96,128	3,137,285	72.3%	71.3%	73.0%	44.8%
	16	火	130,052	4,467,853	160,000	4,560,000	150,000	4,450,000	38,536	3,175,821	71.1%	69.6%	71.4%	45.4%
	17	水	149,287	4,617,140	160,000	4,720,000	150,000	4,600,000	64,133	3,239,954	70.2%	68.6%	70.4%	46.3%
	18	木	220,348	4,837,488	160,000	4,880,000	150,000	4,750,000	72,518	3,312,472	68.5%	67.9%	69.7%	47.3%
	19	金	90,496	4,927,984	200,000	5,080,000	150,000	4,900,000	45,671	3,358,143	68.1%	66.1%	68.5%	48.0%
	20	土	37,150	4,965,134	250,000	5,330,000	200,000	5,100,000	169,340	3,527,483	71.0%	66.2%	69.2%	50.4%
	21	日	270,816	5,235,950	300,000	5,630,000	250,000	5,350,000	351,005	3,878,488	74.1%	68.9%	72.5%	55.4%
	週計		1,136,711	5,235,950	1,390,000	5,630,000	1,200,000	5,350,000	837,331	3,878,488	74.1%	68.9%	72.5%	55.4%
	22	月	415,310	5,651,260	160,000	5,790,000	150,000	5,500,000	119,138	3,997,626	70.7%	69.0%	72.7%	57.1%
	23	火	107,590	5,758,850	160,000	5,950,000	150,000	5,650,000	91,650	4,089,276	71.0%	68.7%	72.4%	58.4%
	24	水	105,811	5,864,661	160,000	6,110,000	150,000	5,800,000	99,480	4,188,756	71.4%	68.6%	72.2%	59.8%
	25	木	223,650	6,088,311	160,000	6,270,000	150,000	5,950,000	84,846	4,273,602	70.2%	68.2%	71.8%	61.1%
	26	金	25,050	6,113,361	200,000	6,470,000	150,000	6,100,000	95,208	4,368,810	71.5%	67.5%	71.6%	62.4%
	27	土	130,016	6,243,377	250,000	6,720,000	200,000	6,300,000	115,012	4,483,822	71.8%	66.7%	71.2%	64.1%
	28	日	279,066	6,522,443	300,000	7,020,000	250,000	6,550,000	189,038	4,672,860	71.6%	66.6%	71.3%	66.8%
	週計		1,286,493	6,522,443	1,390,000	7,020,000	1,200,000	6,550,000	794,372	4,672,860	71.6%	66.6%	71.3%	66.8%
	29	月	300,687	6,823,130	160,000	7,180,000	150,000	6,700,000	113,116	4,785,976	70.1%	66.7%	71.4%	68.4%
	30	火	200,056	7,023,186	160,000	7,340,000	150,000	6,850,000	59,662	4,845,638	69.0%	66.0%	70.7%	69.2%
	31	水	170,790	7,193,976	160,000	7,500,000	150,000	7,000,000	82,760	4,928,398	68.5%	65.7%	70.4%	70.4%
		木		7,193,976		7,500,000		7,000,000		4,928,398	68.5%	65.7%	70.4%	70.4%
		金		7,193,976		7,500,000		7,000,000		4,928,398	68.5%	65.7%	70.4%	70.4%
		土		7,193,976		7,500,000		7,000,000		4,928,398	68.5%	65.7%	70.4%	70.4%
		日		7,193,976		7,500,000		7,000,000		4,928,398	68.5%	65.7%	70.4%	70.4%
	週計		671,533	7,193,976	480,000	7,500,000	450,000	7,000,000	255,538	4,928,398	68.5%	65.7%	70.4%	70.4%
		月		7,193,976		7,500,000		7,000,000		4,928,398	68.5%	65.7%	70.4%	70.4%
		火		7,193,976		7,500,000		7,000,000		4,928,398	68.5%	65.7%	70.4%	70.4%
	週計		0	7,193,976	0	7,500,000	0	7,000,000	0	4,928,398	68.5%	65.7%	70.4%	70.4%
	月間計			7,193,976		7,500,000		7,000,000		4,928,398	68.5%	65.7%	70.4%	65.7%

ナイキ梅田阪急

2017年

5月予算

9,300,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1	月	541,300	541,300	250,000	250,000	250,000	250,000	325,100	325,100	60.1%	130.0%	130.0%	3.5%
	2	火	386,000	927,300	250,000	500,000	250,000	500,000	196,600	521,700	56.3%	104.3%	104.3%	5.6%
	3	水	502,100	1,429,400	500,000	1,000,000	500,000	1,000,000	579,800	1,101,500	77.1%	110.2%	110.2%	11.8%
	4	木	452,600	1,882,000	500,000	1,500,000	500,000	1,500,000	441,700	1,543,200	82.0%	102.9%	102.9%	16.6%
	5	金	430,200	2,312,200	500,000	2,000,000	500,000	2,000,000	504,100	2,047,300	88.5%	102.4%	102.4%	22.0%
	6	土	193,800	2,506,000	400,000	2,400,000	400,000	2,400,000	417,500	2,464,800	98.4%	102.7%	102.7%	26.5%
	7	日	305,400	2,811,400	350,000	2,750,000	350,000	2,750,000	365,200	2,830,000	100.7%	102.9%	102.9%	30.4%
	週計		2,811,400	2,811,400	2,750,000	2,750,000	2,750,000	2,750,000	2,830,000	2,830,000	100.7%	102.9%	102.9%	30.4%
	8	月	356,900	3,168,300	200,000	2,950,000	200,000	2,950,000	229,800	3,059,800	96.6%	103.7%	103.7%	32.9%
	9	火	109,000	3,277,300	200,000	3,150,000	200,000	3,150,000	282,900	3,342,700	102.0%	106.1%	106.1%	35.9%
	10	水	107,100	3,384,400	200,000	3,350,000	200,000	3,350,000	249,300	3,592,000	106.1%	107.2%	107.2%	38.6%
	11	木	154,100	3,538,500	200,000	3,550,000	200,000	3,550,000	259,000	3,851,000	108.8%	108.5%	108.5%	41.4%
	12	金	200,900	3,739,400	200,000	3,750,000	200,000	3,750,000	326,400	4,177,400	111.7%	111.4%	111.4%	44.9%
	13	土	225,500	3,964,900	350,000	4,100,000	350,000	4,100,000	382,100	4,559,500	115.0%	111.2%	111.2%	49.0%
	14	日	411,800	4,376,700	300,000	4,400,000	300,000	4,400,000	415,000	4,974,500	113.7%	113.1%	113.1%	53.5%
	週計		1,565,300	4,376,700	1,650,000	4,400,000	1,650,000	4,400,000	2,144,500	4,974,500	113.7%	113.1%	113.1%	53.5%
	15	月	323,600	4,700,300	250,000	4,650,000	250,000	4,650,000	250,500	5,225,000	111.2%	112.4%	112.4%	56.2%
	16	火	313,300	5,013,600	250,000	4,900,000	250,000	4,900,000	367,900	5,592,900	111.6%	114.1%	114.1%	60.1%
	17	水	246,000	5,259,600	250,000	5,150,000	250,000	5,150,000	291,900	5,884,800	111.9%	114.3%	114.3%	63.3%
	18	木	225,150	5,484,750	250,000	5,400,000	250,000	5,400,000	189,300	6,074,100	110.7%	112.5%	112.5%	65.3%
	19	金	325,800	5,810,550	250,000	5,650,000	250,000	5,650,000	395,700	6,469,800	111.3%	114.5%	114.5%	69.6%
	20	土	278,800	6,089,350	400,000	6,050,000	350,000	6,000,000	465,800	6,935,600	113.9%	114.6%	115.6%	74.6%
	21	日	338,500	6,427,850	350,000	6,400,000	300,000	6,300,000	427,200	7,362,800	114.5%	115.0%	116.9%	79.2%
	週計		2,051,150	6,427,850	2,000,000	6,400,000	1,900,000	6,300,000	2,388,300	7,362,800	114.5%	115.0%	116.9%	79.2%
	22	月	269,300	6,697,150	250,000	6,650,000	250,000	6,550,000	242,200	7,605,000	113.6%	114.4%	116.1%	81.8%
	23	火	164,300	6,861,450	200,000	6,850,000	200,000	6,750,000	174,300	7,779,300	113.4%	113.6%	115.2%	83.6%
	24	水	286,800	7,148,250	300,000	7,150,000	300,000	7,050,000	349,300	8,128,600	113.7%	113.7%	115.3%	87.4%
	25	木	361,800	7,510,050	300,000	7,450,000	300,000	7,350,000	496,600	8,625,200	114.8%	115.8%	117.3%	92.7%
	26	金	316,400	7,826,450	300,000	7,750,000	300,000	7,650,000	421,500	9,046,700	115.6%	116.7%	118.3%	97.3%
	27	土	194,400	8,020,850	450,000	8,200,000	400,000	8,050,000	612,900	9,659,600	120.4%	117.8%	120.0%	103.9%
	28	日	407,800	8,428,650	400,000	8,600,000	350,000	8,400,000	416,300	10,075,900	119.5%	117.2%	120.0%	108.3%
	週計		2,000,800	8,428,650	2,200,000	8,600,000	2,100,000	8,400,000	2,713,100	10,075,900	119.5%	117.2%	120.0%	108.3%
	29	月	444,000	8,872,650	300,000	8,900,000	300,000	8,700,000	310,400	10,386,300	117.1%	116.7%	119.4%	111.7%
	30	火	196,000	9,068,650	300,000	9,200,000	300,000	9,000,000	360,700	10,747,000	118.5%	116.8%	119.4%	115.6%
	31	水	208,400	9,277,050	300,000	9,500,000	300,000	9,300,000	222,300	10,969,300	118.2%	115.5%	117.9%	117.9%
		木		9,277,050		9,500,000		9,300,000		10,969,300	118.2%	115.5%	117.9%	117.9%
		金		9,277,050		9,500,000		9,300,000		10,969,300	118.2%	115.5%	117.9%	117.9%
		土		9,277,050		9,500,000		9,300,000		10,969,300	118.2%	115.5%	117.9%	117.9%
		日		9,277,050		9,500,000		9,300,000		10,969,300	118.2%	115.5%	117.9%	117.9%
	週計		848,400	9,277,050	900,000	9,500,000	900,000	9,300,000	893,400	10,969,300	118.2%	115.5%	117.9%	117.9%
		月		9,277,050		9,500,000		9,300,000		10,969,300	118.2%	115.5%	117.9%	117.9%
		火		9,277,050		9,500,000		9,300,000		10,969,300	118.2%	115.5%	117.9%	117.9%
	週計		0	9,277,050	0	9,500,000	0	9,300,000	0	10,969,300	118.2%	115.5%	117.9%	117.9%
	月間計			9,277,050		9,500,000		9,300,000		10,969,300	118.2%	115.5%	117.9%	115.5%

ナイキ池東

2017年

5月予算

3,150,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1	月	160,550	160,550	110,000	110,000	110,000	110,000	79,150	79,150	49.3%	72.0%	72.0%	2.5%
	2	火	112,440	272,990	150,000	260,000	150,000	260,000	94,980	174,130	63.8%	67.0%	67.0%	5.5%
	3	水	143,390	416,380	160,000	420,000	160,000	420,000	114,200	288,330	69.2%	68.7%	68.7%	9.2%
	4	木	157,430	573,810	210,000	630,000	210,000	630,000	191,470	479,800	83.6%	76.2%	76.2%	15.2%
	5	金	199,100	772,910	150,000	780,000	150,000	780,000	227,680	707,480	91.5%	90.7%	90.7%	22.5%
	6	土	118,650	891,560	140,000	920,000	140,000	920,000	146,855	854,335	95.8%	92.9%	92.9%	27.1%
	7	日	135,140	1,026,700	130,000	1,050,000	130,000	1,050,000	127,030	981,365	95.6%	93.5%	93.5%	31.2%
	週計		1,026,700	1,026,700	1,050,000	1,050,000	1,050,000	1,050,000	981,365	981,365	95.6%	93.5%	93.5%	31.2%
	8	月	101,520	1,128,220	50,000	1,100,000	50,000	1,100,000	34,280	1,015,645	90.0%	92.3%	92.3%	32.2%
	9	火	29,300	1,157,520	80,000	1,180,000	80,000	1,180,000	59,810	1,075,455	92.9%	91.1%	91.1%	34.1%
	10	水	105,510	1,263,030	70,000	1,250,000	70,000	1,250,000	92,350	1,167,805	92.5%	93.4%	93.4%	37.1%
	11	木	95,480	1,358,510	70,000	1,320,000	70,000	1,320,000	73,800	1,241,605	91.4%	94.1%	94.1%	39.4%
	12	金	39,385	1,397,895	70,000	1,390,000	70,000	1,390,000	107,260	1,348,865	96.5%	97.0%	97.0%	42.8%
	13	土	70,970	1,468,865	140,000	1,530,000	140,000	1,530,000	122,960	1,471,825	100.2%	96.2%	96.2%	46.7%
	14	日	123,090	1,591,955	160,000	1,690,000	160,000	1,690,000	136,160	1,607,985	101.0%	95.1%	95.1%	51.0%
	週計		565,255	1,591,955	640,000	1,690,000	640,000	1,690,000	626,620	1,607,985	101.0%	95.1%	95.1%	51.0%
	15	月	144,515	1,736,470	50,000	1,740,000	50,000	1,740,000	58,550	1,666,535	96.0%	95.8%	95.8%	52.9%
	16	火	45,560	1,782,030	60,000	1,800,000	60,000	1,800,000	73,910	1,740,445	97.7%	96.7%	96.7%	55.3%
	17	水	76,370	1,858,400	60,000	1,860,000	60,000	1,860,000	26,600	1,767,045	95.1%	95.0%	95.0%	56.1%
	18	木	56,370	1,914,770	80,000	1,940,000	80,000	1,940,000	88,470	1,855,515	96.9%	95.6%	95.6%	58.9%
	19	金	91,075	2,005,845	80,000	2,020,000	80,000	2,020,000	75,750	1,931,265	96.3%	95.6%	95.6%	61.3%
	20	土	72,700	2,078,545	110,000	2,130,000	110,000	2,130,000	112,675	2,043,940	98.3%	96.0%	96.0%	64.9%
	21	日	108,310	2,186,855	130,000	2,260,000	130,000	2,260,000	149,200	2,193,140	100.3%	97.0%	97.0%	69.6%
	週計		594,900	2,186,855	570,000	2,260,000	570,000	2,260,000	585,155	2,193,140	100.3%	97.0%	97.0%	69.6%
	22	月	123,290	2,310,145	50,000	2,310,000	50,000	2,310,000	38,170	2,231,310	96.6%	96.6%	96.6%	70.8%
	23	火	45,400	2,355,545	60,000	2,370,000	60,000	2,370,000	33,775	2,265,085	96.2%	95.6%	95.6%	71.9%
	24	水	75,580	2,431,125	60,000	2,430,000	60,000	2,430,000	41,000	2,306,085	94.9%	94.9%	94.9%	73.2%
	25	木	59,620	2,490,745	100,000	2,530,000	100,000	2,530,000	97,950	2,404,035	96.5%	95.0%	95.0%	76.3%
	26	金	92,380	2,583,125	100,000	2,630,000	100,000	2,630,000	85,990	2,490,025	96.4%	94.7%	94.7%	79.0%
	27	土	106,245	2,689,370	130,000	2,760,000	130,000	2,760,000	86,060	2,576,085	95.8%	93.3%	93.3%	81.8%
	28	日	102,980	2,792,350	150,000	2,910,000	150,000	2,910,000	178,310	2,754,395	98.6%	94.7%	94.7%	87.4%
	週計		605,495	2,792,350	650,000	2,910,000	650,000	2,910,000	561,255	2,754,395	98.6%	94.7%	94.7%	87.4%
	29	月	137,330	2,929,680	80,000	2,990,000	80,000	2,990,000	41,230	2,795,625	95.4%	93.5%	93.5%	88.8%
	30	火	45,790	2,975,470	80,000	3,070,000	80,000	3,070,000	119,500	2,915,125	98.0%	95.0%	95.0%	92.5%
	31	水	74,100	3,049,570	80,000	3,150,000	80,000	3,150,000	38,130	2,953,255	96.8%	93.8%	93.8%	93.8%
		木		3,049,570		3,150,000		3,150,000		2,953,255	96.8%	93.8%	93.8%	93.8%
		金		3,049,570		3,150,000		3,150,000		2,953,255	96.8%	93.8%	93.8%	93.8%
		土		3,049,570		3,150,000		3,150,000		2,953,255	96.8%	93.8%	93.8%	93.8%
		日		3,049,570		3,150,000		3,150,000		2,953,255	96.8%	93.8%	93.8%	93.8%
	週計		257,220	3,049,570	240,000	3,150,000	240,000	3,150,000	198,860	2,953,255	96.8%	93.8%	93.8%	93.8%
		月		3,049,570		3,150,000		3,150,000		2,953,255	96.8%	93.8%	93.8%	93.8%
		火		3,049,570		3,150,000		3,150,000		2,953,255	96.8%	93.8%	93.8%	93.8%
	週計		0	3,049,570	0	3,150,000	0	3,150,000	0	2,953,255	96.8%	93.8%	93.8%	93.8%
	月間計			3,049,570		3,150,000		3,150,000		2,953,255	96.8%	93.8%	93.8%	93.8%

カッパ 越谷

2017年

5月予算

2,700,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1	月	49,100	49,100	80,000	80,000	60,000	60,000	87,150	87,150	177.5%	108.9%	145.3%	3.2%
	2	火	258,667	307,767	80,000	160,000	60,000	120,000	95,760	182,910	59.4%	114.3%	152.4%	6.8%
	3	水	203,190	510,957	150,000	310,000	120,000	240,000	42,140	225,050	44.0%	72.6%	93.8%	8.3%
	4	木	136,340	647,297	150,000	460,000	120,000	360,000	186,325	411,375	63.6%	89.4%	114.3%	15.2%
	5	金	25,560	672,857	150,000	610,000	120,000	480,000	146,312	557,687	82.9%	91.4%	116.2%	20.7%
	6	土	63,960	736,817	180,000	790,000	150,000	630,000	104,140	661,827	89.8%	83.8%	105.1%	24.5%
	7	日	64,750	801,567	200,000	990,000	170,000	800,000	81,770	743,597	92.8%	75.1%	92.9%	27.5%
	週計		801,567	801,567	990,000	990,000	800,000	800,000	743,597	743,597	92.8%	75.1%	92.9%	27.5%
	8	月	51,850	853,417	50,000	1,040,000	50,000	850,000	2,150	745,747	87.4%	71.7%	87.7%	27.6%
	9	火	8,000	861,417	60,000	1,100,000	50,000	900,000	26,900	772,647	89.7%	70.2%	85.8%	28.6%
	10	水	42,800	904,217	60,000	1,160,000	50,000	950,000	7,650	780,297	86.3%	67.3%	82.1%	28.9%
	11	木	46,260	950,477	60,000	1,220,000	50,000	1,000,000	84,200	864,497	91.0%	70.9%	86.4%	32.0%
	12	金	53,890	1,004,367	60,000	1,280,000	50,000	1,050,000	203,750	1,068,247	106.4%	83.5%	101.7%	39.6%
	13	土	255,650	1,260,017	170,000	1,450,000	150,000	1,200,000	116,432	1,184,679	94.0%	81.7%	98.7%	43.9%
	14	日	143,460	1,403,477	200,000	1,650,000	150,000	1,350,000	80,470	1,265,149	90.1%	76.7%	93.7%	46.9%
	週計		601,910	1,403,477	660,000	1,650,000	550,000	1,350,000	521,552	1,265,149	90.1%	76.7%	93.7%	46.9%
	15	月	21,450	1,424,927	50,000	1,700,000	50,000	1,400,000	14,950	1,280,099	89.8%	75.3%	91.4%	47.4%
	16	火	9,750	1,434,677	60,000	1,760,000	50,000	1,450,000	32,950	1,313,049	91.5%	74.6%	90.6%	48.6%
	17	水	3,500	1,438,177	60,000	1,820,000	50,000	1,500,000	46,700	1,359,749	94.5%	74.7%	90.6%	50.4%
	18	木	14,000	1,452,177	60,000	1,880,000	50,000	1,550,000	62,200	1,421,949	97.9%	75.6%	91.7%	52.7%
	19	金	118,435	1,570,612	60,000	1,940,000	50,000	1,600,000	1,750	1,423,699	90.6%	73.4%	89.0%	52.7%
	20	土	124,700	1,695,312	160,000	2,100,000	150,000	1,750,000	64,480	1,488,179	87.8%	70.9%	85.0%	55.1%
	21	日	66,250	1,761,562	200,000	2,300,000	180,000	1,930,000	144,670	1,632,849	92.7%	71.0%	84.6%	60.5%
	週計		358,085	1,761,562	650,000	2,300,000	580,000	1,930,000	367,700	1,632,849	92.7%	71.0%	84.6%	60.5%
	22	月	23,895	1,785,457	60,000	2,360,000	50,000	1,980,000	6,100	1,638,949	91.8%	69.4%	82.8%	60.7%
	23	火	60,650	1,846,107	80,000	2,440,000	60,000	2,040,000	140,650	1,779,599	96.4%	72.9%	87.2%	65.9%
	24	水	74,400	1,920,507	80,000	2,520,000	60,000	2,100,000	11,500	1,791,099	93.3%	71.1%	85.3%	66.3%
	25	木	10,700	1,931,207	80,000	2,600,000	60,000	2,160,000	20,100	1,811,199	93.8%	69.7%	83.9%	67.1%
	26	金	64,300	1,995,507	80,000	2,680,000	60,000	2,220,000	5,850	1,817,049	91.1%	67.8%	81.8%	67.3%
	27	土	69,780	2,065,287	160,000	2,840,000	150,000	2,370,000	43,750	1,860,799	90.1%	65.5%	78.5%	68.9%
	28	日	84,550	2,149,837	180,000	3,020,000	150,000	2,520,000	52,470	1,913,269	89.0%	63.4%	75.9%	70.9%
	週計		388,275	2,149,837	720,000	3,020,000	590,000	2,520,000	280,420	1,913,269	89.0%	63.4%	75.9%	70.9%
	29	月	68,817	2,218,654	60,000	3,080,000	60,000	2,580,000	17,700	1,930,969	87.0%	62.7%	74.8%	71.5%
	30	火	127,950	2,346,604	60,000	3,140,000	60,000	2,640,000	27,300	1,958,269	83.5%	62.4%	74.2%	72.5%
	31	水	35,100	2,381,704	60,000	3,200,000	60,000	2,700,000	27,030	1,985,299	83.4%	62.0%	73.5%	73.5%
		木		2,381,704		3,200,000		2,700,000		1,985,299	83.4%	62.0%	73.5%	73.5%
		金		2,381,704		3,200,000		2,700,000		1,985,299	83.4%	62.0%	73.5%	73.5%
		土		2,381,704		3,200,000		2,700,000		1,985,299	83.4%	62.0%	73.5%	73.5%
		日		2,381,704		3,200,000		2,700,000		1,985,299	83.4%	62.0%	73.5%	73.5%
	週計		231,867	2,381,704	180,000	3,200,000	180,000	2,700,000	72,030	1,985,299	83.4%	62.0%	73.5%	73.5%
		月		2,381,704		3,200,000		2,700,000		1,985,299	83.4%	62.0%	73.5%	73.5%
		火		2,381,704		3,200,000		2,700,000		1,985,299	83.4%	62.0%	73.5%	73.5%
	週計		0	2,381,704	0	3,200,000	0	2,700,000	0	1,985,299	83.4%	62.0%	73.5%	73.5%
	月間計			2,381,704		3,200,000		2,700,000		1,985,299	83.4%	62.0%	73.5%	62.0%

カツパ 日本橋三越

2017年

5月予算

1,800,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1	月	30,000	30,000	60,000	60,000	50,000	50,000	36,700	36,700	122.3%	61.2%	73.4%	2.0%
	2	火	72,500	102,500	60,000	120,000	50,000	100,000	91,100	127,800	124.7%	106.5%	127.8%	7.1%
	3	水	69,500	172,000	100,000	220,000	80,000	180,000	100,700	228,500	132.8%	103.9%	126.9%	12.7%
	4	木	112,800	284,800	100,000	320,000	80,000	260,000	90,100	318,600	111.9%	99.6%	122.5%	17.7%
	5	金	11,000	295,800	100,000	420,000	80,000	340,000	111,100	429,700	145.3%	102.3%	126.4%	23.9%
	6	土	79,100	374,900	100,000	520,000	80,000	420,000	56,500	486,200	129.7%	93.5%	115.8%	27.0%
	7	日	76,500	451,400	80,000	600,000	80,000	500,000	107,800	594,000	131.6%	99.0%	118.8%	33.0%
	週計		451,400	451,400	600,000	600,000	500,000	500,000	594,000	594,000	131.6%	99.0%	118.8%	33.0%
	8	月	34,000	485,400	40,000	640,000	40,000	540,000	66,800	660,800	136.1%	103.3%	122.4%	36.7%
	9	火	38,000	523,400	40,000	680,000	40,000	580,000	47,000	707,800	135.2%	104.1%	122.0%	39.3%
	10	水	86,500	609,900	40,000	720,000	40,000	620,000	19,600	727,400	119.3%	101.0%	117.3%	40.4%
	11	木	89,900	699,800	40,000	760,000	40,000	660,000	38,300	765,700	109.4%	100.8%	116.0%	42.5%
	12	金	29,800	729,600	40,000	800,000	40,000	700,000	44,300	810,000	111.0%	101.3%	115.7%	45.0%
	13	土	92,400	822,000	70,000	870,000	70,000	770,000	49,300	859,300	104.5%	98.8%	111.6%	47.7%
	14	日	7,800	829,800	70,000	940,000	70,000	840,000	12,400	871,700	105.0%	92.7%	103.8%	48.4%
	週計		378,400	829,800	340,000	940,000	340,000	840,000	277,700	871,700	105.0%	92.7%	103.8%	48.4%
	15	月	0	829,800	50,000	990,000	50,000	890,000	64,400	936,100	112.8%	94.6%	105.2%	52.0%
	16	火	21,800	851,600	50,000	1,040,000	50,000	940,000	60,800	996,900	117.1%	95.9%	106.1%	55.4%
	17	水	72,100	923,700	50,000	1,090,000	50,000	990,000	33,000	1,029,900	111.5%	94.5%	104.0%	57.2%
	18	木	110,500	1,034,200	50,000	1,140,000	50,000	1,040,000	48,000	1,077,900	104.2%	94.6%	103.6%	59.9%
	19	金	120,800	1,155,000	50,000	1,190,000	50,000	1,090,000	104,600	1,182,500	102.4%	99.4%	108.5%	65.7%
	20	土	8,500	1,163,500	80,000	1,270,000	80,000	1,170,000	24,000	1,206,500	103.7%	95.0%	103.1%	67.0%
	21	日	113,700	1,277,200	80,000	1,350,000	80,000	1,250,000	87,300	1,293,800	101.3%	95.8%	103.5%	71.9%
	週計		447,400	1,277,200	410,000	1,350,000	410,000	1,250,000	422,100	1,293,800	101.3%	95.8%	103.5%	71.9%
	22	月	110,500	1,387,700	50,000	1,400,000	50,000	1,300,000	51,500	1,345,300	96.9%	96.1%	103.5%	74.7%
	23	火	28,900	1,416,600	50,000	1,450,000	50,000	1,350,000	15,000	1,360,300	96.0%	93.8%	100.8%	75.6%
	24	水	52,500	1,469,100	50,000	1,500,000	50,000	1,400,000	8,500	1,368,800	93.2%	91.3%	97.8%	76.0%
	25	木	6,200	1,475,300	50,000	1,550,000	50,000	1,450,000	57,800	1,426,600	96.7%	92.0%	98.4%	79.3%
	26	金	14,000	1,489,300	50,000	1,600,000	50,000	1,500,000	85,600	1,512,200	101.5%	94.5%	100.8%	84.0%
	27	土	75,300	1,564,600	80,000	1,680,000	80,000	1,580,000	166,500	1,678,700	107.3%	99.9%	106.2%	93.3%
	28	日	35,500	1,600,100	80,000	1,760,000	80,000	1,660,000	14,500	1,693,200	105.8%	96.2%	102.0%	94.1%
	週計		322,900	1,600,100	410,000	1,760,000	410,000	1,660,000	399,400	1,693,200	105.8%	96.2%	102.0%	94.1%
	29	月	69,500	1,669,600	50,000	1,810,000	50,000	1,710,000	39,000	1,732,200	103.7%	95.7%	101.3%	96.2%
	30	火	35,000	1,704,600	50,000	1,860,000	50,000	1,760,000	24,200	1,756,400	103.0%	94.4%	99.8%	97.6%
	31	水	10,200	1,714,800	40,000	1,900,000	40,000	1,800,000	10,100	1,766,500	103.0%	93.0%	98.1%	98.1%
		木		1,714,800		1,900,000		1,800,000		1,766,500	103.0%	93.0%	98.1%	98.1%
		金		1,714,800		1,900,000		1,800,000		1,766,500	103.0%	93.0%	98.1%	98.1%
		土		1,714,800		1,900,000		1,800,000		1,766,500	103.0%	93.0%	98.1%	98.1%
		日		1,714,800		1,900,000		1,800,000		1,766,500	103.0%	93.0%	98.1%	98.1%
	週計		114,700	1,714,800	140,000	1,900,000	140,000	1,800,000	73,300	1,766,500	103.0%	93.0%	98.1%	98.1%
		月		1,714,800		1,900,000		1,800,000		1,766,500	103.0%	93.0%	98.1%	98.1%
		火		1,714,800		1,900,000		1,800,000		1,766,500	103.0%	93.0%	98.1%	98.1%
	週計		0	1,714,800	0	1,900,000	0	1,800,000	0	1,766,500	103.0%	93.0%	98.1%	98.1%
	月間計			1,714,800		1,900,000		1,800,000		1,766,500	103.0%	93.0%	98.1%	93.0%

カッパ 新宿高島屋

2017年

5月予算

1,800,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1	月	89,200	89,200	60,000	60,000	60,000	60,000	7,000	7,000	7.8%	11.7%	11.7%	0.4%
	2	火	103,500	192,700	60,000	120,000	60,000	120,000	8,500	15,500	8.0%	12.9%	12.9%	0.9%
	3	水	59,000	251,700	100,000	220,000	100,000	220,000	17,500	33,000	13.1%	15.0%	15.0%	1.8%
	4	木	65,300	317,000	100,000	320,000	100,000	320,000	18,000	51,000	16.1%	15.9%	15.9%	2.8%
	5	金	83,300	400,300	100,000	420,000	100,000	420,000	103,300	154,300	38.5%	36.7%	36.7%	8.6%
	6	土	40,000	440,300	100,000	520,000	100,000	520,000	113,500	267,800	60.8%	51.5%	51.5%	14.9%
	7	日	0	440,300	60,000	580,000	60,000	580,000	176,900	444,700	101.0%	76.7%	76.7%	24.7%
	週計		440,300	440,300	580,000	580,000	580,000	580,000	444,700	444,700	101.0%	76.7%	76.7%	24.7%
	8	月	62,000	502,300	50,000	630,000	50,000	630,000	49,300	494,000	98.3%	78.4%	78.4%	27.4%
	9	火	44,700	547,000	50,000	680,000	50,000	680,000	54,800	548,800	100.3%	80.7%	80.7%	30.5%
	10	水	13,000	560,000	50,000	730,000	50,000	730,000	21,200	570,000	101.8%	78.1%	78.1%	31.7%
	11	木	68,000	628,000	50,000	780,000	50,000	780,000	57,800	627,800	100.0%	80.5%	80.5%	34.9%
	12	金	84,900	712,900	50,000	830,000	50,000	830,000	1,600	629,400	88.3%	75.8%	75.8%	35.0%
	13	土	19,500	732,400	70,000	900,000	70,000	900,000	39,000	668,400	91.3%	74.3%	74.3%	37.1%
	14	日	32,100	764,500	70,000	970,000	70,000	970,000	56,700	725,100	94.8%	74.8%	74.8%	40.3%
	週計		324,200	764,500	390,000	970,000	390,000	970,000	280,400	725,100	94.8%	74.8%	74.8%	40.3%
	15	月	25,000	789,500	50,000	1,020,000	50,000	1,020,000	14,000	739,100	93.6%	72.5%	72.5%	41.1%
	16	火	104,200	893,700	50,000	1,070,000	50,000	1,070,000	22,600	761,700	85.2%	71.2%	71.2%	42.3%
	17	水	67,400	961,100	50,000	1,120,000	50,000	1,120,000	25,500	787,200	81.9%	70.3%	70.3%	43.7%
	18	木	10,200	971,300	50,000	1,170,000	50,000	1,170,000	13,000	800,200	82.4%	68.4%	68.4%	44.5%
	19	金	112,200	1,083,500	60,000	1,230,000	50,000	1,220,000	139,200	939,400	86.7%	76.4%	77.0%	52.2%
	20	土	101,800	1,185,300	110,000	1,340,000	100,000	1,320,000	52,000	991,400	83.6%	74.0%	75.1%	55.1%
	21	日	138,300	1,323,600	110,000	1,450,000	100,000	1,420,000	0	991,400	74.9%	68.4%	69.8%	55.1%
	週計		559,100	1,323,600	480,000	1,450,000	450,000	1,420,000	266,300	991,400	74.9%	68.4%	69.8%	55.1%
	22	月	8,500	1,332,100	50,000	1,500,000	30,000	1,450,000	27,300	1,018,700	76.5%	67.9%	70.3%	56.6%
	23	火	8,500	1,340,600	50,000	1,550,000	30,000	1,480,000	29,300	1,048,000	78.2%	67.6%	70.8%	58.2%
	24	水	51,200	1,391,800	50,000	1,600,000	30,000	1,510,000	14,300	1,062,300	76.3%	66.4%	70.4%	59.0%
	25	木	0	1,391,800	50,000	1,650,000	30,000	1,540,000	43,000	1,105,300	79.4%	67.0%	71.8%	61.4%
	26	金	178,100	1,569,900	50,000	1,700,000	30,000	1,570,000	40,200	1,145,500	73.0%	67.4%	73.0%	63.6%
	27	土	50,700	1,620,600	100,000	1,800,000	70,000	1,640,000	91,500	1,237,000	76.3%	68.7%	75.4%	68.7%
	28	日	41,500	1,662,100	100,000	1,900,000	70,000	1,710,000	26,500	1,263,500	76.0%	66.5%	73.9%	70.2%
	週計		338,500	1,662,100	450,000	1,900,000	290,000	1,710,000	272,100	1,263,500	76.0%	66.5%	73.9%	70.2%
	29	月	45,600	1,707,700	40,000	1,940,000	30,000	1,740,000	71,800	1,335,300	78.2%	68.8%	76.7%	74.2%
	30	火	13,000	1,720,700	30,000	1,970,000	30,000	1,770,000	0	1,335,300	77.6%	67.8%	75.4%	74.2%
	31	水	43,700	1,764,400	30,000	2,000,000	30,000	1,800,000	0	1,335,300	75.7%	66.8%	74.2%	74.2%
		木		1,764,400		2,000,000		1,800,000		1,335,300	75.7%	66.8%	74.2%	74.2%
		金		1,764,400		2,000,000		1,800,000		1,335,300	75.7%	66.8%	74.2%	74.2%
		土		1,764,400		2,000,000		1,800,000		1,335,300	75.7%	66.8%	74.2%	74.2%
		日		1,764,400		2,000,000		1,800,000		1,335,300	75.7%	66.8%	74.2%	74.2%
	週計		102,300	1,764,400	100,000	2,000,000	90,000	1,800,000	71,800	1,335,300	75.7%	66.8%	74.2%	74.2%
		月		1,764,400		2,000,000		1,800,000		1,335,300	75.7%	66.8%	74.2%	74.2%
		火		1,764,400		2,000,000		1,800,000		1,335,300	75.7%	66.8%	74.2%	74.2%
	週計		0	1,764,400	0	2,000,000	0	1,800,000	0	1,335,300	75.7%	66.8%	74.2%	74.2%
	月間計			1,764,400		2,000,000		1,800,000		1,335,300	75.7%	66.8%	74.2%	66.8%

キャロウェイ神戸大丸

2017年

5月予算

3,600,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1	月	299,900	299,900	50,000	50,000	50,000	50,000	242,300	242,300	80.8%	484.6%	484.6%	6.7%
	2	火	265,900	565,800	50,000	100,000	50,000	100,000	68,800	311,100	55.0%	311.1%	311.1%	8.6%
	3	水	100,700	666,500	300,000	400,000	300,000	400,000	254,400	565,500	84.8%	141.4%	141.4%	15.7%
	4	木	204,000	870,500	310,000	710,000	310,000	710,000	294,000	859,500	98.7%	121.1%	121.1%	23.9%
	5	金	294,100	1,164,600	400,000	1,110,000	400,000	1,110,000	399,200	1,258,700	108.1%	113.4%	113.4%	35.0%
	6	土	143,800	1,308,400	300,000	1,410,000	300,000	1,410,000	168,900	1,427,600	109.1%	101.2%	101.2%	39.7%
	7	日	161,500	1,469,900	300,000	1,710,000	300,000	1,710,000	34,500	1,462,100	99.5%	85.5%	85.5%	40.6%
	週計		1,469,900	1,469,900	1,710,000	1,710,000	1,710,000	1,710,000	1,462,100	1,462,100	99.5%	85.5%	85.5%	40.6%
	8	月	115,200	1,585,100	40,000	1,750,000	40,000	1,750,000	63,700	1,525,800	96.3%	87.2%	87.2%	42.4%
	9	火	90,000	1,675,100	40,000	1,790,000	40,000	1,790,000	39,600	1,565,400	93.5%	87.5%	87.5%	43.5%
	10	水	9,500	1,684,600	40,000	1,830,000	40,000	1,830,000	53,000	1,618,400	96.1%	88.4%	88.4%	45.0%
	11	木	169,600	1,854,200	40,000	1,870,000	40,000	1,870,000	5,000	1,623,400	87.6%	86.8%	86.8%	45.1%
	12	金	3,300	1,857,500	50,000	1,920,000	50,000	1,920,000	100,300	1,723,700	92.8%	89.8%	89.8%	47.9%
	13	土	42,400	1,899,900	150,000	2,070,000	150,000	2,070,000	85,900	1,809,600	95.2%	87.4%	87.4%	50.3%
	14	日	64,500	1,964,400	150,000	2,220,000	150,000	2,220,000	165,100	1,974,700	100.5%	89.0%	89.0%	54.9%
	週計		494,500	1,964,400	510,000	2,220,000	510,000	2,220,000	512,600	1,974,700	100.5%	89.0%	89.0%	54.9%
	15	月	78,000	2,042,400	40,000	2,260,000	40,000	2,260,000	60,900	2,035,600	99.7%	90.1%	90.1%	56.5%
	16	火	2,300	2,044,700	40,000	2,300,000	40,000	2,300,000	62,400	2,098,000	102.6%	91.2%	91.2%	58.3%
	17	水	59,800	2,104,500	40,000	2,340,000	40,000	2,340,000	65,000	2,163,000	102.8%	92.4%	92.4%	60.1%
	18	木	190,100	2,294,600	40,000	2,380,000	40,000	2,380,000	42,100	2,205,100	96.1%	92.7%	92.7%	61.3%
	19	金	96,600	2,391,200	40,000	2,420,000	40,000	2,420,000	57,500	2,262,600	94.6%	93.5%	93.5%	62.9%
	20	土	81,700	2,472,900	150,000	2,570,000	150,000	2,570,000	232,000	2,494,600	100.9%	97.1%	97.1%	69.3%
	21	日	208,700	2,681,600	150,000	2,720,000	150,000	2,720,000	273,000	2,767,600	103.2%	101.8%	101.8%	76.9%
	週計		717,200	2,681,600	500,000	2,720,000	500,000	2,720,000	792,900	2,767,600	103.2%	101.8%	101.8%	76.9%
	22	月	124,500	2,806,100	40,000	2,760,000	40,000	2,760,000	74,000	2,841,600	101.3%	103.0%	103.0%	78.9%
	23	火	82,000	2,888,100	40,000	2,800,000	40,000	2,800,000	81,300	2,922,900	101.2%	104.4%	104.4%	81.2%
	24	水	56,200	2,944,300	40,000	2,840,000	40,000	2,840,000	59,800	2,982,700	101.3%	105.0%	105.0%	82.9%
	25	木	30,100	2,974,400	40,000	2,880,000	40,000	2,880,000	30,000	3,012,700	101.3%	104.6%	104.6%	83.7%
	26	金	67,300	3,041,700	100,000	2,980,000	100,000	2,980,000	146,000	3,158,700	103.8%	106.0%	106.0%	87.7%
	27	土	131,700	3,173,400	250,000	3,230,000	250,000	3,230,000	232,100	3,390,800	106.9%	105.0%	105.0%	94.2%
	28	日	106,600	3,280,000	250,000	3,480,000	250,000	3,480,000	200,800	3,591,600	109.5%	103.2%	103.2%	99.8%
	週計		598,400	3,280,000	760,000	3,480,000	760,000	3,480,000	824,000	3,591,600	109.5%	103.2%	103.2%	99.8%
	29	月	70,400	3,350,400	40,000	3,520,000	40,000	3,520,000	113,600	3,705,200	110.6%	105.3%	105.3%	102.9%
	30	火	47,900	3,398,300	40,000	3,560,000	40,000	3,560,000	50,500	3,755,700	110.5%	105.5%	105.5%	104.3%
	31	水	196,100	3,594,400	40,000	3,600,000	40,000	3,600,000	53,500	3,809,200	106.0%	105.8%	105.8%	105.8%
		木		3,594,400		3,600,000		3,600,000		3,809,200	106.0%	105.8%	105.8%	105.8%
		金		3,594,400		3,600,000		3,600,000		3,809,200	106.0%	105.8%	105.8%	105.8%
		土		3,594,400		3,600,000		3,600,000		3,809,200	106.0%	105.8%	105.8%	105.8%
		日		3,594,400		3,600,000		3,600,000		3,809,200	106.0%	105.8%	105.8%	105.8%
	週計		314,400	3,594,400	120,000	3,600,000	120,000	3,600,000	217,600	3,809,200	106.0%	105.8%	105.8%	105.8%
		月		3,594,400		3,600,000		3,600,000		3,809,200	106.0%	105.8%	105.8%	105.8%
		火		3,594,400		3,600,000		3,600,000		3,809,200	106.0%	105.8%	105.8%	105.8%
	週計		0	3,594,400	0	3,600,000	0	3,600,000	0	3,809,200	106.0%	105.8%	105.8%	105.8%
	月間計			3,594,400		3,600,000		3,600,000		3,809,200	106.0%	105.8%	105.8%	105.8%

ヒューマン 立川

2017年

5月予算

5,300,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1	月	204,100	204,100	130,000	130,000	150,000	150,000	166,500	166,500	81.6%	128.1%	111.0%	3.1%
	2	火	206,600	410,700	130,000	260,000	150,000	300,000	81,500	248,000	60.4%	95.4%	82.7%	4.7%
	3	水	220,000	630,700	250,000	510,000	250,000	550,000	202,300	450,300	71.4%	88.3%	81.9%	8.5%
	4	木	224,150	854,850	200,000	710,000	200,000	750,000	122,500	572,800	67.0%	80.7%	76.4%	10.8%
	5	金	89,800	944,650	180,000	890,000	200,000	950,000	130,300	703,100	74.4%	79.0%	74.0%	13.3%
	6	土	230,150	1,174,800	230,000	1,120,000	250,000	1,200,000	208,000	911,100	77.6%	81.3%	75.9%	17.2%
	7	日	179,300	1,354,100	230,000	1,350,000	250,000	1,450,000	179,500	1,090,600	80.5%	80.8%	75.2%	20.6%
	週計		1,354,100	1,354,100	1,350,000	1,350,000	1,450,000	1,450,000	5,233,000	1,090,600	80.5%	80.8%	75.2%	20.6%
	8	月	55,000	1,409,100	150,000	1,500,000	150,000	1,600,000	85,500	1,176,100	83.5%	78.4%	73.5%	22.2%
	9	火	42,000	1,451,100	150,000	1,650,000	150,000	1,750,000	220,000	1,396,100	96.2%	84.6%	79.8%	26.3%
	10	水	151,500	1,602,600	150,000	1,800,000	150,000	1,900,000	99,000	1,495,100	93.3%	83.1%	78.7%	28.2%
	11	木	204,000	1,806,600	150,000	1,950,000	150,000	2,050,000	170,500	1,665,600	92.2%	85.4%	81.2%	31.4%
	12	金	220,800	2,027,400	150,000	2,100,000	150,000	2,200,000	145,000	1,810,600	89.3%	86.2%	82.3%	34.2%
	13	土	298,500	2,325,900	250,000	2,350,000	250,000	2,450,000	186,500	1,997,100	85.9%	85.0%	81.5%	37.7%
	14	日	185,100	2,511,000	200,000	2,550,000	200,000	2,650,000	281,500	2,278,600	90.7%	89.4%	86.0%	43.0%
	週計		1,156,900	2,511,000	1,200,000	2,550,000	1,200,000	2,650,000	1,188,000	2,278,600	90.7%	89.4%	86.0%	43.0%
	15	月	254,600	2,765,600	140,000	2,690,000	140,000	2,790,000	48,300	2,326,900	84.1%	86.5%	83.4%	43.9%
	16	火	68,500	2,834,100	140,000	2,830,000	140,000	2,930,000	102,000	2,428,900	85.7%	85.8%	82.9%	45.8%
	17	水	186,600	3,020,700	140,000	2,970,000	140,000	3,070,000	173,800	2,602,700	86.2%	87.6%	84.8%	49.1%
	18	木	169,600	3,190,300	140,000	3,110,000	140,000	3,210,000	167,300	2,770,000	86.8%	89.1%	86.3%	52.3%
	19	金	200,300	3,390,600	180,000	3,290,000	180,000	3,390,000	338,800	3,108,800	91.7%	94.5%	91.7%	58.7%
	20	土	225,800	3,616,400	250,000	3,540,000	250,000	3,640,000	415,200	3,524,000	97.4%	99.5%	96.8%	66.5%
	21	日	195,400	3,811,800	250,000	3,790,000	250,000	3,890,000	186,800	3,710,800	97.4%	97.9%	95.4%	70.0%
	週計		1,300,800	3,811,800	1,240,000	3,790,000	1,240,000	3,890,000	1,432,200	3,710,800	97.4%	97.9%	95.4%	70.0%
	22	月	73,000	3,884,800	120,000	3,910,000	120,000	4,010,000	173,800	3,884,600	100.0%	99.4%	96.9%	73.3%
	23	火	144,500	4,029,300	120,000	4,030,000	120,000	4,130,000	212,300	4,096,900	101.7%	101.7%	99.2%	77.3%
	24	水	172,500	4,201,800	120,000	4,150,000	120,000	4,250,000	135,500	4,232,400	100.7%	102.0%	99.6%	79.9%
	25	木	138,300	4,340,100	120,000	4,270,000	120,000	4,370,000	235,800	4,468,200	103.0%	104.6%	102.2%	84.3%
	26	金	186,300	4,526,400	130,000	4,400,000	130,000	4,500,000	231,300	4,699,500	103.8%	106.8%	104.4%	88.7%
	27	土	156,600	4,683,000	200,000	4,600,000	220,000	4,720,000	323,000	5,022,500	107.2%	109.2%	106.4%	94.8%
	28	日	206,000	4,889,000	200,000	4,800,000	220,000	4,940,000	149,300	5,171,800	105.8%	107.7%	104.7%	97.6%
	週計		1,077,200	4,889,000	1,010,000	4,800,000	1,050,000	4,940,000	1,461,000	5,171,800	105.8%	107.7%	104.7%	97.6%
	29	月	38,500	4,927,500	100,000	4,900,000	120,000	5,060,000	89,000	5,260,800	106.8%	107.4%	104.0%	99.3%
	30	火	80,500	5,008,000	100,000	5,000,000	120,000	5,180,000	181,200	5,442,000	108.7%	108.8%	105.1%	102.7%
	31	水	141,500	5,149,500	100,000	5,100,000	120,000	5,300,000	167,800	5,609,800	108.9%	110.0%	105.8%	105.8%
		木		5,149,500		5,100,000		5,300,000		5,609,800	108.9%	110.0%	105.8%	105.8%
		金		5,149,500		5,100,000		5,300,000		5,609,800	108.9%	110.0%	105.8%	105.8%
		土		5,149,500		5,100,000		5,300,000		5,609,800	108.9%	110.0%	105.8%	105.8%
		日		5,149,500		5,100,000		5,300,000		5,609,800	108.9%	110.0%	105.8%	105.8%
	週計		260,500	5,149,500	300,000	5,100,000	360,000	5,300,000	438,000	5,609,800	108.9%	110.0%	105.8%	105.8%
		月		5,149,500		5,100,000		5,300,000		5,609,800	108.9%	110.0%	105.8%	105.8%
		火		5,149,500		5,100,000		5,300,000		5,609,800	108.9%	110.0%	105.8%	105.8%
	週計		0	5,149,500	0	5,100,000	0	5,300,000	0	5,609,800	108.9%	110.0%	105.8%	105.8%
	月間計			5,149,500		5,100,000		5,300,000		5,609,800	108.9%	110.0%	105.8%	110.0%