

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	496,400	496,400	250,000	250,000	250,000	250,000	279,100	279,100	56.2%	111.6%	111.6%	5.1%
	2	日	-30,100	466,300	250,000	500,000	250,000	500,000	84,400	363,500	78.0%	72.7%	72.7%	6.6%
		週計	466,300	466,300	500,000	500,000	500,000	500,000	363,500	363,500	78.0%	72.7%	72.7%	6.6%
	3	月	182,900	649,200	150,000	650,000	150,000	650,000	79,000	442,500	68.2%	68.1%	68.1%	8.0%
	4	火	36,300	685,500	150,000	800,000	150,000	800,000	52,000	494,500	72.1%	61.8%	61.8%	9.0%
	5	水	107,000	792,500	150,000	950,000	150,000	950,000	129,500	624,000	78.7%	65.7%	65.7%	11.3%
	6	木	146,100	938,600	150,000	1,100,000	150,000	1,100,000	321,300	945,300	100.7%	85.9%	85.9%	17.2%
	7	金	435,600	1,374,200	150,000	1,250,000	150,000	1,250,000	287,900	1,233,200	89.7%	98.7%	98.7%	22.4%
	8	土	647,250	2,021,450	350,000	1,600,000	250,000	1,500,000	83,600	1,316,800	65.1%	82.3%	87.8%	23.9%
	9	日	183,820	2,205,270	350,000	1,950,000	250,000	1,750,000	167,710	1,484,510	67.3%	76.1%	84.8%	27.0%
		週計	1,738,970	2,205,270	1,450,000	1,950,000	1,250,000	1,750,000	1,121,010	1,484,510	67.3%	76.1%	84.8%	27.0%
	10	月	137,600	2,342,870	200,000	2,150,000	150,000	1,900,000	56,000	1,540,510	65.8%	71.7%	81.1%	28.0%
	11	火	205,500	2,548,370	200,000	2,350,000	150,000	2,050,000	198,900	1,739,410	68.3%	74.0%	84.8%	31.6%
	12	水	50,100	2,598,470	200,000	2,550,000	150,000	2,200,000	17,200	1,756,610	67.6%	68.9%	79.8%	31.9%
	13	木	268,610	2,867,080	200,000	2,750,000	150,000	2,350,000	313,200	2,069,810	72.2%	75.3%	88.1%	37.6%
	14	金	141,600	3,008,680	200,000	2,950,000	150,000	2,500,000	274,700	2,344,510	77.9%	79.5%	93.8%	42.6%
	15	土	145,050	3,153,730	350,000	3,300,000	200,000	2,700,000	183,300	2,527,810	80.2%	76.6%	93.6%	46.0%
	16	日	181,300	3,335,030	350,000	3,650,000	200,000	2,900,000	271,100	2,798,910	83.9%	76.7%	96.5%	50.9%
		週計	1,129,760	3,335,030	1,700,000	3,650,000	1,150,000	2,900,000	1,314,400	2,798,910	83.9%	76.7%	96.5%	50.9%
	17	月	153,500	3,488,530	200,000	3,850,000	200,000	3,100,000	69,370	2,868,280	82.2%	74.5%	92.5%	52.2%
	18	火	164,500	3,653,030	200,000	4,050,000	200,000	3,300,000	143,500	3,011,780	82.4%	74.4%	91.3%	54.8%
	19	水	65,000	3,718,030	200,000	4,250,000	200,000	3,500,000	65,400	3,077,180	82.8%	72.4%	87.9%	55.9%
	20	木	179,050	3,897,080	200,000	4,450,000	200,000	3,700,000	144,900	3,222,080	82.7%	72.4%	87.1%	58.6%
	21	金	196,740	4,093,820	200,000	4,650,000	200,000	3,900,000	94,900	3,316,980	81.0%	71.3%	85.1%	60.3%
	22	土	226,100	4,319,920	350,000	5,000,000	250,000	4,150,000	269,500	3,586,480	83.0%	71.7%	86.4%	65.2%
	23	日	689,100	5,009,020	350,000	5,350,000	250,000	4,400,000	111,810	3,698,290	73.8%	69.1%	84.1%	67.2%
		週計	1,673,990	5,009,020	1,700,000	5,350,000	1,500,000	4,400,000	899,380	3,698,290	73.8%	69.1%	84.1%	67.2%
	24	月	120,600	5,129,620	150,000	5,500,000	140,000	4,540,000	200,300	3,898,590	76.0%	70.9%	85.9%	70.9%
	25	火	92,700	5,222,320	150,000	5,650,000	140,000	4,680,000	22,600	3,921,190	75.1%	69.4%	83.8%	71.3%
	26	水	120,900	5,343,220	150,000	5,800,000	140,000	4,820,000	223,800	4,144,990	77.6%	71.5%	86.0%	75.4%
	27	木	91,000	5,434,220	150,000	5,950,000	140,000	4,960,000	101,000	4,245,990	78.1%	71.4%	85.6%	77.2%
	28	金	347,900	5,782,120	150,000	6,100,000	140,000	5,100,000	80,200	4,326,190	74.8%	70.9%	84.8%	78.7%
	29	土	95,600	5,877,720	250,000	6,350,000	200,000	5,300,000	341,800	4,667,990	79.4%	73.5%	88.1%	84.9%
	30	日	107,600	5,985,320	250,000	6,600,000	200,000	5,500,000	129,600	4,797,590	80.2%	72.7%	87.2%	87.2%
		週計	976,300	5,985,320	1,250,000	6,600,000	1,100,000	5,500,000	1,099,300	4,797,590	80.2%	72.7%	87.2%	87.2%
		月		5,985,320		6,600,000		5,500,000		4,797,590	80.2%	72.7%	87.2%	87.2%
		火		5,985,320		6,600,000		5,500,000		4,797,590	80.2%	72.7%	87.2%	87.2%
		週計	0	5,985,320	0	6,600,000	0	5,500,000	0	4,797,590	80.2%	72.7%	87.2%	87.2%
		月間計		5,985,320		6,600,000		5,500,000		4,797,590	80.2%	72.7%	87.2%	72.7%

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		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	318,100	318,100	250,000	250,000	200,000	200,000	29,300	29,300	9.2%	11.7%	14.7%	0.7%
	2	日	285,900	604,000	250,000	500,000	200,000	400,000	107,200	136,500	22.6%	27.3%	34.1%	3.2%
		週計	604,000	604,000	500,000	500,000	400,000	400,000	136,500	136,500	22.6%	27.3%	34.1%	3.2%
	3	月	292,700	896,700	200,000	700,000	150,000	550,000	117,500	254,000	28.3%	36.3%	46.2%	5.9%
	4	火	131,900	1,028,600	120,000	820,000	150,000	700,000	10,200	264,200	25.7%	32.2%	37.7%	6.1%
	5	水	294,300	1,322,900	190,000	1,010,000	150,000	850,000	192,280	456,480	34.5%	45.2%	53.7%	10.6%
	6	木	104,800	1,427,700	190,000	1,200,000	150,000	1,000,000	139,100	595,580	41.7%	49.6%	59.6%	13.9%
	7	金	68,900	1,496,600	190,000	1,390,000	150,000	1,150,000	120,000	715,580	47.8%	51.5%	62.2%	16.6%
	8	土	193,700	1,690,300	230,000	1,620,000	200,000	1,350,000	50,000	765,580	45.3%	47.3%	56.7%	17.8%
	9	日	259,900	1,950,200	250,000	1,870,000	200,000	1,550,000	281,610	1,047,190	53.7%	56.0%	67.6%	24.4%
		週計	1,346,200	1,950,200	1,370,000	1,870,000	1,150,000	1,550,000	910,690	1,047,190	53.7%	56.0%	67.6%	24.4%
	10	月	104,500	2,054,700	190,000	2,060,000	150,000	1,700,000	179,800	1,226,990	59.7%	59.6%	72.2%	28.5%
	11	火	195,600	2,250,300	120,000	2,180,000	150,000	1,850,000	273,000	1,499,990	66.7%	68.8%	81.1%	34.9%
	12	水	24,900	2,275,200	250,000	2,430,000	150,000	2,000,000	368,000	1,867,990	82.1%	76.9%	93.4%	43.4%
	13	木	7,000	2,282,200	250,000	2,680,000	150,000	2,150,000	0	1,867,990	81.9%	69.7%	86.9%	43.4%
	14	金	144,800	2,427,000	250,000	2,930,000	150,000	2,300,000	44,700	1,912,690	78.8%	65.3%	83.2%	44.5%
	15	土	65,900	2,492,900	250,000	3,180,000	200,000	2,500,000	96,700	2,009,390	80.6%	63.2%	80.4%	46.7%
	16	日	75,000	2,567,900	250,000	3,430,000	200,000	2,700,000	170,200	2,179,590	84.9%	63.5%	80.7%	50.7%
		週計	617,700	2,567,900	1,560,000	3,430,000	1,150,000	2,700,000	1,132,400	2,179,590	84.9%	63.5%	80.7%	50.7%
	17	月	140,000	2,707,900	200,000	3,630,000	100,000	2,800,000	108,100	2,287,690	84.5%	63.0%	81.7%	53.2%
	18	火	248,660	2,956,560	200,000	3,830,000	100,000	2,900,000	126,800	2,414,490	81.7%	63.0%	83.3%	56.2%
	19	水	81,610	3,038,170	130,000	3,960,000	100,000	3,000,000	33,000	2,447,490	80.6%	61.8%	81.6%	56.9%
	20	木	53,710	3,091,880	130,000	4,090,000	100,000	3,100,000	85,900	2,533,390	81.9%	61.9%	81.7%	58.9%
	21	金	291,870	3,383,750	150,000	4,240,000	100,000	3,200,000	31,900	2,565,290	75.8%	60.5%	80.2%	59.7%
	22	土	321,210	3,704,960	150,000	4,390,000	200,000	3,400,000	206,700	2,771,990	74.8%	63.1%	81.5%	64.5%
	23	日	111,880	3,816,840	150,000	4,540,000	200,000	3,600,000	60,000	2,831,990	74.2%	62.4%	78.7%	65.9%
		週計	1,248,940	3,816,840	1,110,000	4,540,000	900,000	3,600,000	652,400	2,831,990	74.2%	62.4%	78.7%	65.9%
	24	月	233,140	4,049,980	110,000	4,650,000	100,000	3,700,000	45,800	2,877,790	71.1%	61.9%	77.8%	66.9%
	25	火	114,900	4,164,880	110,000	4,760,000	100,000	3,800,000	233,000	3,110,790	74.7%	65.4%	81.9%	72.3%
	26	水	144,500	4,309,380	110,000	4,870,000	100,000	3,900,000	78,000	3,188,790	74.0%	65.5%	81.8%	74.2%
	27	木	142,900	4,452,280	110,000	4,980,000	100,000	4,000,000	90,600	3,279,390	73.7%	65.9%	82.0%	76.3%
	28	金	297,000	4,749,280	110,000	5,090,000	100,000	4,100,000	109,600	3,388,990	71.4%	66.6%	82.7%	78.8%
	29	土	305,940	5,055,220	110,000	5,200,000	100,000	4,200,000	68,400	3,457,390	68.4%	66.5%	82.3%	80.4%
	30	日	216,800	5,272,020	100,000	5,300,000	100,000	4,300,000	268,800	3,726,190	70.7%	70.3%	86.7%	86.7%
		週計	1,455,180	5,272,020	760,000	5,300,000	700,000	4,300,000	894,200	3,726,190	70.7%	70.3%	86.7%	86.7%
		月		5,272,020		5,300,000		4,300,000		3,726,190	70.7%	70.3%	86.7%	86.7%
		火		5,272,020		5,300,000		4,300,000		3,726,190	70.7%	70.3%	86.7%	86.7%
		週計	0	5,272,020	0	5,300,000	0	4,300,000	0	3,726,190	70.7%	70.3%	86.7%	86.7%
		月間計		5,272,020		5,300,000		4,300,000		3,726,190	70.7%	70.3%	86.7%	70.3%

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		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	503,900	503,900	200,000	200,000	200,000	200,000	48,000	48,000	9.5%	24.0%	24.0%	1.1%
	2	日	124,900	628,800	200,000	400,000	200,000	400,000	81,000	129,000	20.5%	32.3%	32.3%	3.1%
		週計	628,800	628,800	400,000	400,000	400,000	400,000	129,000	129,000	20.5%	32.3%	32.3%	3.1%
	3	月	141,100	769,900	170,000	570,000	150,000	550,000	28,900	157,900	20.5%	27.7%	28.7%	3.8%
	4	火	7,600	777,500	170,000	740,000	150,000	700,000	49,000	206,900	26.6%	28.0%	29.6%	4.9%
	5	水	66,000	843,500	170,000	910,000	150,000	850,000	174,800	381,700	45.3%	41.9%	44.9%	9.1%
	6	木	7,000	850,500	170,000	1,080,000	150,000	1,000,000	465,000	846,700	99.6%	78.4%	84.7%	20.2%
	7	金	354,600	1,205,100	170,000	1,250,000	150,000	1,150,000	236,400	1,083,100	89.9%	86.6%	94.2%	25.8%
	8	土	221,900	1,427,000	230,000	1,480,000	200,000	1,350,000	148,800	1,231,900	86.3%	83.2%	91.3%	29.3%
	9	日	245,700	1,672,700	220,000	1,700,000	200,000	1,550,000	47,600	1,279,500	76.5%	75.3%	82.5%	30.5%
		週計	1,043,900	1,672,700	1,300,000	1,700,000	1,150,000	1,550,000	1,150,500	1,279,500	76.5%	75.3%	82.5%	30.5%
	10	月	18,000	1,690,700	170,000	1,870,000	100,000	1,650,000	0	1,279,500	75.7%	68.4%	77.5%	30.5%
	11	火	8,600	1,699,300	170,000	2,040,000	100,000	1,750,000	387,200	1,666,700	98.1%	81.7%	95.2%	39.7%
	12	水	20,600	1,719,900	170,000	2,210,000	100,000	1,850,000	110,200	1,776,900	103.3%	80.4%	96.0%	42.3%
	13	木	98,000	1,817,900	170,000	2,380,000	100,000	1,950,000	113,000	1,889,900	104.0%	79.4%	96.9%	45.0%
	14	金	84,000	1,901,900	170,000	2,550,000	100,000	2,050,000	125,000	2,014,900	105.9%	79.0%	98.3%	48.0%
	15	土	251,300	2,153,200	230,000	2,780,000	200,000	2,250,000	42,700	2,057,600	95.6%	74.0%	91.4%	49.0%
	16	日	82,000	2,235,200	220,000	3,000,000	200,000	2,450,000	46,000	2,103,600	94.1%	70.1%	85.9%	50.1%
		週計	562,500	2,235,200	1,300,000	3,000,000	900,000	2,450,000	824,100	2,103,600	94.1%	70.1%	85.9%	50.1%
	17	月	96,600	2,331,800	150,000	3,150,000	150,000	2,600,000	28,000	2,131,600	91.4%	67.7%	82.0%	50.8%
	18	火	194,300	2,526,100	150,000	3,300,000	150,000	2,750,000	55,300	2,186,900	86.6%	66.3%	79.5%	52.1%
	19	水	116,600	2,642,700	150,000	3,450,000	150,000	2,900,000	107,000	2,293,900	86.8%	66.5%	79.1%	54.6%
	20	木	153,240	2,795,940	160,000	3,610,000	150,000	3,050,000	360,500	2,654,400	94.9%	73.5%	87.0%	63.2%
	21	金	273,140	3,069,080	160,000	3,770,000	150,000	3,200,000	500,370	3,154,770	102.8%	83.7%	98.6%	75.1%
	22	土	12,100	3,081,180	170,000	3,940,000	150,000	3,350,000	395,500	3,550,270	115.2%	90.1%	106.0%	84.5%
	23	日	322,560	3,403,740	160,000	4,100,000	150,000	3,500,000	63,540	3,613,810	106.2%	88.1%	103.3%	86.0%
		週計	1,168,540	3,403,740	1,100,000	4,100,000	1,050,000	3,500,000	1,510,210	3,613,810	106.2%	88.1%	103.3%	86.0%
	24	月	101,000	3,504,740	100,000	4,200,000	100,000	3,600,000	76,000	3,689,810	105.3%	87.9%	102.5%	87.9%
	25	火	181,900	3,686,640	100,000	4,300,000	100,000	3,700,000	57,800	3,747,610	101.7%	87.2%	101.3%	89.2%
	26	水	217,300	3,903,940	100,000	4,400,000	100,000	3,800,000	227,400	3,975,010	101.8%	90.3%	104.6%	94.6%
	27	木	288,400	4,192,340	100,000	4,500,000	100,000	3,900,000	124,500	4,099,510	97.8%	91.1%	105.1%	97.6%
	28	金	86,000	4,278,340	100,000	4,600,000	100,000	4,000,000	113,900	4,213,410	98.5%	91.6%	105.3%	100.3%
	29	土	93,400	4,371,740	100,000	4,700,000	100,000	4,100,000	388,200	4,601,610	105.3%	97.9%	112.2%	109.6%
	30	日	26,300	4,398,040	100,000	4,800,000	100,000	4,200,000	209,300	4,810,910	109.4%	100.2%	114.5%	114.5%
		週計	994,300	4,398,040	700,000	4,800,000	700,000	4,200,000	1,197,100	4,810,910	109.4%	100.2%	114.5%	114.5%
		月		4,398,040		4,800,000		4,200,000		4,810,910	109.4%	100.2%	114.5%	114.5%
		火		4,398,040		4,800,000		4,200,000		4,810,910	109.4%	100.2%	114.5%	114.5%
		週計	0	4,398,040	0	4,800,000	0	4,200,000	0	4,810,910	109.4%	100.2%	114.5%	114.5%
		月間計		4,398,040		4,800,000		4,200,000		4,810,910	109.4%	100.2%	114.5%	100.2%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	112,940	112,940	160,000	160,000	100,000	100,000	100,950	100,950	89.4%	63.1%	101.0%	3.3%
	2	日	135,660	248,600	160,000	320,000	140,000	240,000	105,250	206,200	82.9%	64.4%	85.9%	6.7%
		週計	248,600	248,600	320,000	320,000	240,000	240,000	206,200	206,200	82.9%	64.4%	85.9%	6.7%
	3	月	115,690	364,290	140,000	460,000	100,000	340,000	82,384	288,584	79.2%	62.7%	84.9%	9.3%
	4	火	97,910	462,200	140,000	600,000	100,000	440,000	108,914	397,498	86.0%	66.2%	90.3%	12.8%
	5	水	114,710	576,910	140,000	740,000	100,000	540,000	64,200	461,698	80.0%	62.4%	85.5%	14.9%
	6	木	66,230	643,140	140,000	880,000	100,000	640,000	79,100	540,798	84.1%	61.5%	84.5%	17.4%
	7	金	159,900	803,040	140,000	1,020,000	100,000	740,000	87,360	628,158	78.2%	61.6%	84.9%	20.3%
	8	土	169,520	972,560	190,000	1,210,000	150,000	890,000	140,194	768,352	79.0%	63.5%	86.3%	24.8%
	9	日	205,050	1,177,610	180,000	1,390,000	150,000	1,040,000	104,550	872,902	74.1%	62.8%	83.9%	28.2%
		週計	929,010	1,177,610	1,070,000	1,390,000	800,000	1,040,000	666,702	872,902	74.1%	62.8%	83.9%	28.2%
	10	月	61,560	1,239,170	140,000	1,530,000	80,000	1,120,000	30,540	903,442	72.9%	59.0%	80.7%	29.1%
	11	火	70,730	1,309,900	130,000	1,660,000	80,000	1,200,000	65,740	969,182	74.0%	58.4%	80.8%	31.3%
	12	水	59,110	1,369,010	130,000	1,790,000	80,000	1,280,000	120,140	1,089,322	79.6%	60.9%	85.1%	35.1%
	13	木	49,634	1,418,644	135,000	1,925,000	80,000	1,360,000	69,540	1,158,862	81.7%	60.2%	85.2%	37.4%
	14	金	107,000	1,525,644	140,000	2,065,000	80,000	1,440,000	32,030	1,190,892	78.1%	57.7%	82.7%	38.4%
	15	土	74,680	1,600,324	170,000	2,235,000	130,000	1,570,000	147,030	1,337,922	83.6%	59.9%	85.2%	43.2%
	16	日	159,170	1,759,494	160,000	2,395,000	130,000	1,700,000	121,510	1,459,432	82.9%	60.9%	85.8%	47.1%
		週計	581,884	1,759,494	1,005,000	2,395,000	660,000	1,700,000	586,530	1,459,432	82.9%	60.9%	85.8%	47.1%
	17	月	44,570	1,804,064	135,000	2,530,000	80,000	1,780,000	54,800	1,514,232	83.9%	59.9%	85.1%	48.8%
	18	火	94,190	1,898,254	135,000	2,665,000	80,000	1,860,000	79,460	1,593,692	84.0%	59.8%	85.7%	51.4%
	19	水	90,380	1,988,634	135,000	2,800,000	80,000	1,940,000	35,360	1,629,052	81.9%	58.2%	84.0%	52.6%
	20	木	52,480	2,041,114	135,000	2,935,000	80,000	2,020,000	188,580	1,817,632	89.1%	61.9%	90.0%	58.6%
	21	金	48,730	2,089,844	135,000	3,070,000	80,000	2,100,000	140,050	1,957,682	93.7%	63.8%	93.2%	63.2%
	22	土	107,680	2,197,524	170,000	3,240,000	130,000	2,230,000	86,250	2,043,932	93.0%	63.1%	91.7%	65.9%
	23	日	80,820	2,278,344	170,000	3,410,000	130,000	2,360,000	145,930	2,189,862	96.1%	64.2%	92.8%	70.6%
		週計	518,850	2,278,344	1,015,000	3,410,000	660,000	2,360,000	730,430	2,189,862	96.1%	64.2%	92.8%	70.6%
	24	月	40,800	2,319,144	140,000	3,550,000	100,000	2,460,000	98,160	2,288,022	98.7%	64.5%	93.0%	73.8%
	25	火	107,780	2,426,924	140,000	3,690,000	100,000	2,560,000	84,054	2,372,076	97.7%	64.3%	92.7%	76.5%
	26	水	84,500	2,511,424	140,000	3,830,000	100,000	2,660,000	114,660	2,486,736	99.0%	64.9%	93.5%	80.2%
	27	木	89,760	2,601,184	140,000	3,970,000	100,000	2,760,000	71,544	2,558,280	98.4%	64.4%	92.7%	82.5%
	28	金	202,034	2,803,218	150,000	4,120,000	100,000	2,860,000	105,600	2,663,880	95.0%	64.7%	93.1%	85.9%
	29	土	176,110	2,979,328	200,000	4,320,000	120,000	2,980,000	142,710	2,806,590	94.2%	65.0%	94.2%	90.5%
	30	日	121,530	3,100,858	180,000	4,500,000	120,000	3,100,000	160,300	2,966,890	95.7%	65.9%	95.7%	95.7%
		週計	822,514	3,100,858	1,090,000	4,500,000	740,000	3,100,000	777,028	2,966,890	95.7%	65.9%	95.7%	95.7%
		月		3,100,858		4,500,000		3,100,000		2,966,890	95.7%	65.9%	95.7%	95.7%
		火		3,100,858		4,500,000		3,100,000		2,966,890	95.7%	65.9%	95.7%	95.7%
		週計	0	3,100,858	0	4,500,000	0	3,100,000	0	2,966,890	95.7%	65.9%	95.7%	95.7%
		月間計		3,100,858		4,500,000		3,100,000		2,966,890	95.7%	65.9%	95.7%	65.9%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	71,000	71,000	100,000	100,000	100,000	100,000	114,400	114,400	161.1%	114.4%	114.4%	3.1%
	2	日	79,500	150,500	100,000	200,000	100,000	200,000	128,500	242,900	161.4%	121.5%	121.5%	6.6%
		週計	150,500	150,500	200,000	200,000	200,000	200,000	242,900	242,900	161.4%	121.5%	121.5%	6.6%
	3	月	193,000	343,500	70,000	270,000	70,000	270,000	38,000	280,900	81.8%	104.0%	104.0%	7.6%
	4	火	70,000	413,500	70,000	340,000	70,000	340,000	62,300	343,200	83.0%	100.9%	100.9%	9.3%
	5	水	25,300	438,800	70,000	410,000	70,000	410,000	117,300	460,500	104.9%	112.3%	112.3%	12.4%
	6	木	90,000	528,800	110,000	520,000	110,000	520,000	116,500	577,000	109.1%	111.0%	111.0%	15.6%
	7	金	50,500	579,300	150,000	670,000	150,000	670,000	219,300	796,300	137.5%	118.9%	118.9%	21.5%
	8	土	231,000	810,300	230,000	900,000	230,000	900,000	195,000	991,300	122.3%	110.1%	110.1%	26.8%
	9	日	300,600	1,110,900	230,000	1,130,000	230,000	1,130,000	203,500	1,194,800	107.6%	105.7%	105.7%	32.3%
		週計	960,400	1,110,900	930,000	1,130,000	930,000	1,130,000	951,900	1,194,800	107.6%	105.7%	105.7%	32.3%
	10	月	190,300	1,301,200	80,000	1,210,000	80,000	1,210,000	239,500	1,434,300	110.2%	118.5%	118.5%	38.8%
	11	火	31,500	1,332,700	80,000	1,290,000	80,000	1,290,000	89,000	1,523,300	114.3%	118.1%	118.1%	41.2%
	12	水	141,000	1,473,700	150,000	1,440,000	150,000	1,440,000	186,000	1,709,300	116.0%	118.7%	118.7%	46.2%
	13	木	16,300	1,490,000	100,000	1,540,000	100,000	1,540,000	58,000	1,767,300	118.6%	114.8%	114.8%	47.8%
	14	金	66,000	1,556,000	100,000	1,640,000	100,000	1,640,000	177,000	1,944,300	125.0%	118.6%	118.6%	52.5%
	15	土	190,900	1,746,900	200,000	1,840,000	200,000	1,840,000	158,500	2,102,800	120.4%	114.3%	114.3%	56.8%
	16	日	239,500	1,986,400	200,000	2,040,000	200,000	2,040,000	322,300	2,425,100	122.1%	118.9%	118.9%	65.5%
		週計	875,500	1,986,400	910,000	2,040,000	910,000	2,040,000	1,230,300	2,425,100	122.1%	118.9%	118.9%	65.5%
	17	月	33,000	2,019,400	80,000	2,120,000	80,000	2,120,000	195,000	2,620,100	129.7%	123.6%	123.6%	70.8%
	18	火	226,500	2,245,900	80,000	2,200,000	80,000	2,200,000	112,100	2,732,200	121.7%	124.2%	124.2%	73.8%
	19	水	111,000	2,356,900	130,000	2,330,000	130,000	2,330,000	233,200	2,965,400	125.8%	127.3%	127.3%	80.1%
	20	木	35,000	2,391,900	110,000	2,440,000	110,000	2,440,000	75,500	3,040,900	127.1%	124.6%	124.6%	82.2%
	21	金	138,500	2,530,400	110,000	2,550,000	110,000	2,550,000	77,400	3,118,300	123.2%	122.3%	122.3%	84.3%
	22	土	204,800	2,735,200	200,000	2,750,000	200,000	2,750,000	207,500	3,325,800	121.6%	120.9%	120.9%	89.9%
	23	日	161,000	2,896,200	200,000	2,950,000	200,000	2,950,000	144,500	3,470,300	119.8%	117.6%	117.6%	93.8%
		週計	909,800	2,896,200	910,000	2,950,000	910,000	2,950,000	2,231,820	3,470,300	119.8%	117.6%	117.6%	93.8%
	24	月	82,000	2,978,200	80,000	3,030,000	80,000	3,030,000	138,500	3,608,800	121.2%	119.1%	119.1%	97.5%
	25	火	155,500	3,133,700	80,000	3,110,000	80,000	3,110,000	209,000	3,817,800	121.8%	122.8%	122.8%	103.2%
	26	水	141,000	3,274,700	130,000	3,240,000	130,000	3,240,000	99,600	3,917,400	119.6%	120.9%	120.9%	105.9%
	27	木	56,000	3,330,700	130,000	3,370,000	130,000	3,370,000	97,500	4,014,900	120.5%	119.1%	119.1%	108.5%
	28	金	103,150	3,433,850	130,000	3,500,000	130,000	3,500,000	167,950	4,182,850	121.8%	119.5%	119.5%	113.1%
	29	土	139,300	3,573,150	100,000	3,600,000	100,000	3,600,000	61,250	4,244,100	118.8%	117.9%	117.9%	114.7%
	30	日	95,300	3,668,450	100,000	3,700,000	100,000	3,700,000	154,550	4,398,650	119.9%	118.9%	118.9%	118.9%
		週計	772,250	3,668,450	750,000	3,700,000	750,000	3,700,000	928,350	4,398,650	119.9%	118.9%	118.9%	118.9%
		月		3,668,450		3,700,000		3,700,000		4,398,650	119.9%	118.9%	118.9%	118.9%
		火		3,668,450		3,700,000		3,700,000		4,398,650	119.9%	118.9%	118.9%	118.9%
		週計	0	3,668,450	0	3,700,000	0	3,700,000	0	4,398,650	119.9%	118.9%	118.9%	118.9%
		月間計		3,668,450		3,700,000		3,700,000		4,398,650	119.9%	118.9%	118.9%	118.9%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	90,000	90,000	90,000	90,000	90,000	90,000	24,000	24,000	26.7%	26.7%	26.7%	1.0%
	2	日	55,000	145,000	60,000	150,000	60,000	150,000	93,300	117,300	80.9%	78.2%	78.2%	5.1%
		週計	145,000	145,000	150,000	150,000	150,000	150,000	117,300	117,300	80.9%	78.2%	78.2%	5.1%
	3	月	39,800	184,800	70,000	220,000	60,000	210,000	0	117,300	63.5%	53.3%	55.9%	5.1%
	4	火	46,900	231,700	70,000	290,000	60,000	270,000	58,900	176,200	76.0%	60.8%	65.3%	7.7%
	5	水	82,800	314,500	70,000	360,000	60,000	330,000	56,500	232,700	74.0%	64.6%	70.5%	10.1%
	6	木	16,000	330,500	70,000	430,000	60,000	390,000	14,300	247,000	74.7%	57.4%	63.3%	10.7%
	7	金	119,500	450,000	70,000	500,000	60,000	450,000	18,000	265,000	58.9%	53.0%	58.9%	11.5%
	8	土	128,300	578,300	100,000	600,000	100,000	550,000	0	265,000	45.8%	44.2%	48.2%	11.5%
	9	日	123,600	701,900	100,000	700,000	100,000	650,000	83,800	348,800	49.7%	49.8%	53.7%	15.2%
		週計	556,900	701,900	550,000	700,000	500,000	650,000	231,500	348,800	49.7%	49.8%	53.7%	15.2%
	10	月	128,400	830,300	70,000	770,000	60,000	710,000	82,000	430,800	51.9%	55.9%	60.7%	18.7%
	11	火	50,000	880,300	70,000	840,000	60,000	770,000	0	430,800	48.9%	51.3%	55.9%	18.7%
	12	水	49,400	929,700	70,000	910,000	60,000	830,000	29,000	459,800	49.5%	50.5%	55.4%	20.0%
	13	木	11,800	941,500	70,000	980,000	60,000	890,000	66,500	526,300	55.9%	53.7%	59.1%	22.9%
	14	金	85,600	1,027,100	70,000	1,050,000	60,000	950,000	83,800	610,100	59.4%	58.1%	64.2%	26.5%
	15	土	110,000	1,137,100	100,000	1,150,000	100,000	1,050,000	221,900	832,000	73.2%	72.3%	79.2%	36.2%
	16	日	32,900	1,170,000	80,000	1,230,000	80,000	1,130,000	118,500	950,500	81.2%	77.3%	84.1%	41.3%
		週計	468,100	1,170,000	530,000	1,230,000	480,000	1,130,000	601,700	950,500	81.2%	77.3%	84.1%	41.3%
	17	月	57,800	1,227,800	60,000	1,290,000	60,000	1,190,000	118,000	1,068,500	87.0%	82.8%	89.8%	46.5%
	18	火	39,900	1,267,700	60,000	1,350,000	60,000	1,250,000	31,800	1,100,300	86.8%	81.5%	88.0%	47.8%
	19	水	63,700	1,331,400	70,000	1,420,000	60,000	1,310,000	79,200	1,179,500	88.6%	83.1%	90.0%	51.3%
	20	木	16,000	1,347,400	60,000	1,480,000	60,000	1,370,000	50,500	1,230,000	91.3%	83.1%	89.8%	53.5%
	21	金	55,800	1,403,200	70,000	1,550,000	60,000	1,430,000	51,000	1,281,000	91.3%	82.6%	89.6%	55.7%
	22	土	101,900	1,505,100	100,000	1,650,000	100,000	1,530,000	90,900	1,371,900	91.2%	83.1%	89.7%	59.6%
	23	日	96,800	1,601,900	80,000	1,730,000	80,000	1,610,000	154,800	1,526,700	95.3%	88.2%	94.8%	66.4%
		週計	431,900	1,601,900	500,000	1,730,000	480,000	1,610,000	576,200	1,526,700	95.3%	88.2%	94.8%	66.4%
	24	月	102,900	1,704,800	80,000	1,810,000	70,000	1,680,000	0	1,526,700	89.6%	84.3%	90.9%	66.4%
	25	火	20,000	1,724,800	80,000	1,890,000	70,000	1,750,000	93,200	1,619,900	93.9%	85.7%	92.6%	70.4%
	26	水	111,000	1,835,800	110,000	2,000,000	110,000	1,860,000	39,000	1,658,900	90.4%	82.9%	89.2%	72.1%
	27	木	97,800	1,933,600	110,000	2,110,000	110,000	1,970,000	53,000	1,711,900	88.5%	81.1%	86.9%	74.4%
	28	金	247,800	2,181,400	130,000	2,240,000	110,000	2,080,000	195,000	1,906,900	87.4%	85.1%	91.7%	82.9%
	29	土	102,000	2,283,400	140,000	2,380,000	110,000	2,190,000	148,100	2,055,000	90.0%	86.3%	93.8%	89.3%
	30	日	43,000	2,326,400	120,000	2,500,000	110,000	2,300,000	176,000	2,231,000	95.9%	89.2%	97.0%	97.0%
		週計	724,500	2,326,400	770,000	2,500,000	690,000	2,300,000	704,300	2,231,000	95.9%	89.2%	97.0%	97.0%
		月		2,326,400		2,500,000		2,300,000		2,231,000	95.9%	89.2%	97.0%	97.0%
		火		2,326,400		2,500,000		2,300,000		2,231,000	95.9%	89.2%	97.0%	97.0%
		週計	0	2,326,400	0	2,500,000	0	2,300,000	0	2,231,000	95.9%	89.2%	97.0%	97.0%
		月間計		2,326,400		2,500,000		2,300,000		2,231,000	95.9%	89.2%	97.0%	89.2%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	386,000	386,000	700,000	700,000	700,000	700,000	665,000	665,000	172.3%	95.0%	95.0%	3.9%
	2	日	595,000	981,000	700,000	1,400,000	700,000	1,400,000	657,000	1,322,000	134.8%	94.4%	94.4%	7.8%
		週計	981,000	981,000	1,400,000	1,400,000	1,400,000	1,400,000	1,322,000	1,322,000	134.8%	94.4%	94.4%	7.8%
	3	月	749,000	1,730,000	450,000	1,850,000	450,000	1,850,000	232,000	1,554,000	89.8%	84.0%	84.0%	9.1%
	4	火	328,000	2,058,000	450,000	2,300,000	450,000	2,300,000	323,000	1,877,000	91.2%	81.6%	81.6%	11.0%
	5	水	459,000	2,517,000	450,000	2,750,000	450,000	2,750,000	366,000	2,243,000	89.1%	81.6%	81.6%	13.2%
	6	木	502,000	3,019,000	450,000	3,200,000	450,000	3,200,000	396,000	2,639,000	87.4%	82.5%	82.5%	15.5%
	7	金	548,000	3,567,000	450,000	3,650,000	450,000	3,650,000	391,000	3,030,000	84.9%	83.0%	83.0%	17.8%
	8	土	490,000	4,057,000	750,000	4,400,000	750,000	4,400,000	634,000	3,664,000	90.3%	83.3%	83.3%	21.6%
	9	日	887,000	4,944,000	800,000	5,200,000	800,000	5,200,000	643,000	4,307,000	87.1%	82.8%	82.8%	25.3%
		週計	3,963,000	4,944,000	3,800,000	5,200,000	3,800,000	5,200,000	2,985,000	4,307,000	87.1%	82.8%	82.8%	25.3%
	10	月	928,000	5,872,000	450,000	5,650,000	450,000	5,650,000	453,000	4,760,000	81.1%	84.2%	84.2%	28.0%
	11	火	508,000	6,380,000	450,000	6,100,000	450,000	6,100,000	308,000	5,068,000	79.4%	83.1%	83.1%	29.8%
	12	水	480,000	6,860,000	450,000	6,550,000	450,000	6,550,000	607,000	5,675,000	82.7%	86.6%	86.6%	33.4%
	13	木	609,000	7,469,000	450,000	7,000,000	450,000	7,000,000	453,000	6,128,000	82.0%	87.5%	87.5%	36.0%
	14	金	518,000	7,987,000	450,000	7,450,000	450,000	7,450,000	503,000	6,631,000	83.0%	89.0%	89.0%	39.0%
	15	土	412,000	8,399,000	800,000	8,250,000	800,000	8,250,000	924,000	7,555,000	90.0%	91.6%	91.6%	44.4%
	16	日	849,000	9,248,000	800,000	9,050,000	800,000	9,050,000	701,000	8,256,000	89.3%	91.2%	91.2%	48.6%
		週計	4,304,000	9,248,000	3,850,000	9,050,000	3,850,000	9,050,000	3,949,000	8,256,000	89.3%	91.2%	91.2%	48.6%
	17	月	985,000	10,233,000	450,000	9,500,000	450,000	9,500,000	374,000	8,630,000	84.3%	90.8%	90.8%	50.8%
	18	火	478,000	10,711,000	450,000	9,950,000	450,000	9,950,000	489,000	9,119,000	85.1%	91.6%	91.6%	53.6%
	19	水	426,000	11,137,000	450,000	10,400,000	450,000	10,400,000	566,000	9,685,000	87.0%	93.1%	93.1%	57.0%
	20	木	531,000	11,668,000	450,000	10,850,000	450,000	10,850,000	434,000	10,119,000	86.7%	93.3%	93.3%	59.5%
	21	金	444,000	12,112,000	450,000	11,300,000	450,000	11,300,000	447,000	10,566,000	87.2%	93.5%	93.5%	62.2%
	22	土	599,000	12,711,000	800,000	12,100,000	800,000	12,100,000	663,000	11,229,000	88.3%	92.8%	92.8%	66.1%
	23	日	883,000	13,594,000	800,000	12,900,000	800,000	12,900,000	763,000	11,992,000	88.2%	93.0%	93.0%	70.5%
		週計	4,346,000	13,594,000	3,850,000	12,900,000	3,850,000	12,900,000	3,736,000	11,992,000	88.2%	93.0%	93.0%	70.5%
	24	月	911,000	14,505,000	500,000	13,400,000	500,000	13,400,000	232,000	12,224,000	84.3%	91.2%	91.2%	71.9%
	25	火	547,000	15,052,000	500,000	13,900,000	500,000	13,900,000	278,000	12,502,000	83.1%	89.9%	89.9%	73.5%
	26	水	441,000	15,493,000	500,000	14,400,000	500,000	14,400,000	557,000	13,059,000	84.3%	90.7%	90.7%	76.8%
	27	木	549,000	16,042,000	500,000	14,900,000	500,000	14,900,000	375,000	13,434,000	83.7%	90.2%	90.2%	79.0%
	28	金	279,000	16,321,000	500,000	15,400,000	500,000	15,400,000	494,000	13,928,000	85.3%	90.4%	90.4%	81.9%
	29	土	693,000	17,014,000	800,000	16,200,000	800,000	16,200,000	669,000	14,597,000	85.8%	90.1%	90.1%	85.9%
	30	日	811,000	17,825,000	800,000	17,000,000	800,000	17,000,000	790,000	15,387,000	86.3%	90.5%	90.5%	90.5%
		週計	4,231,000	17,825,000	4,100,000	17,000,000	4,100,000	17,000,000	3,395,000	15,387,000	86.3%	90.5%	90.5%	90.5%
		月		17,825,000		17,000,000		17,000,000		15,387,000	86.3%	90.5%	90.5%	90.5%
		火		17,825,000		17,000,000		17,000,000		15,387,000	86.3%	90.5%	90.5%	90.5%
		週計	0	17,825,000	0	17,000,000	0	17,000,000	0	15,387,000	86.3%	90.5%	90.5%	90.5%
		月間計		17,825,000		17,000,000		17,000,000		15,387,000	86.3%	90.5%	90.5%	90.5%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	28,800	28,800	150,000	150,000	100,000	100,000	71,500	71,500	248.3%	47.7%	71.5%	2.8%
	2	日	200,600	229,400	150,000	300,000	100,000	200,000	123,500	195,000	85.0%	65.0%	97.5%	7.5%
		週計	229,400	229,400	300,000	300,000	200,000	200,000	195,000	195,000	85.0%	65.0%	97.5%	7.5%
	3	月	93,200	322,600	100,000	400,000	50,000	250,000	81,000	276,000	85.6%	69.0%	110.4%	10.6%
	4	火	29,700	352,300	100,000	500,000	50,000	300,000	22,200	298,200	84.6%	59.6%	99.4%	11.5%
	5	水	103,400	455,700	100,000	600,000	50,000	350,000	64,500	362,700	79.6%	60.5%	103.6%	14.0%
	6	木	97,700	553,400	100,000	700,000	50,000	400,000	60,500	423,200	76.5%	60.5%	105.8%	16.3%
	7	金	29,000	582,400	100,000	800,000	50,000	450,000	136,600	559,800	96.1%	70.0%	124.4%	21.5%
	8	土	73,000	655,400	150,000	950,000	120,000	570,000	163,500	723,300	110.4%	76.1%	126.9%	27.8%
	9	日	150,500	805,900	150,000	1,100,000	120,000	690,000	255,500	978,800	121.5%	89.0%	141.9%	37.6%
		週計	576,500	805,900	800,000	1,100,000	490,000	690,000	783,800	978,800	121.5%	89.0%	141.9%	37.6%
	10	月	192,500	998,400	130,000	1,230,000	90,000	780,000	52,400	1,031,200	103.3%	83.8%	132.2%	39.7%
	11	火	96,800	1,095,200	130,000	1,360,000	90,000	870,000	26,500	1,057,700	96.6%	77.8%	121.6%	40.7%
	12	水	101,600	1,196,800	130,000	1,490,000	90,000	960,000	44,500	1,102,200	92.1%	74.0%	114.8%	42.4%
1部20%O	13	木	32,000	1,228,800	130,000	1,620,000	90,000	1,050,000	104,450	1,206,650	98.2%	74.5%	114.9%	46.4%
	14	金	41,900	1,270,700	130,000	1,750,000	90,000	1,140,000	159,900	1,366,550	107.5%	78.1%	119.9%	52.6%
	15	土	206,300	1,477,000	200,000	1,950,000	120,000	1,260,000	188,550	1,555,100	105.3%	79.7%	123.4%	59.8%
	16	日	221,300	1,698,300	200,000	2,150,000	120,000	1,380,000	165,700	1,720,800	101.3%	80.0%	124.7%	66.2%
		週計	892,400	1,698,300	1,050,000	2,150,000	690,000	1,380,000	742,000	1,720,800	101.3%	80.0%	124.7%	66.2%
	17	月	247,300	1,945,600	140,000	2,290,000	90,000	1,470,000	197,850	1,918,650	98.6%	83.8%	130.5%	73.8%
	18	火	87,000	2,032,600	140,000	2,430,000	90,000	1,560,000	105,200	2,023,850	99.6%	83.3%	129.7%	77.8%
	19	水	249,300	2,281,900	140,000	2,570,000	90,000	1,650,000	91,500	2,115,350	92.7%	82.3%	128.2%	81.4%
	20	木	197,000	2,478,900	140,000	2,710,000	90,000	1,740,000	101,500	2,216,850	89.4%	81.8%	127.4%	85.3%
	21	金	78,500	2,557,400	140,000	2,850,000	90,000	1,830,000	21,300	2,238,150	87.5%	78.5%	122.3%	86.1%
	22	土	129,400	2,686,800	190,000	3,040,000	120,000	1,950,000	225,200	2,463,350	91.7%	81.0%	126.3%	94.7%
	23	日	204,500	2,891,300	190,000	3,230,000	120,000	2,070,000	97,600	2,560,950	88.6%	79.3%	123.7%	98.5%
		週計	1,193,000	2,891,300	1,080,000	3,230,000	690,000	2,070,000	840,150	2,560,950	88.6%	79.3%	123.7%	98.5%
	24	月	169,100	3,060,400	90,000	3,320,000	50,000	2,120,000	199,100	2,760,050	90.2%	83.1%	130.2%	106.2%
	25	火	36,800	3,097,200	90,000	3,410,000	50,000	2,170,000	1,800	2,761,850	89.2%	81.0%	127.3%	106.2%
	26	水	33,000	3,130,200	130,000	3,540,000	80,000	2,250,000	1,800	2,763,650	88.3%	78.1%	122.8%	106.3%
	27	木	166,500	3,296,700	130,000	3,670,000	80,000	2,330,000	34,700	2,798,350	84.9%	76.2%	120.1%	107.6%
	28	金	37,500	3,334,200	130,000	3,800,000	80,000	2,410,000	207,500	3,005,850	90.2%	79.1%	124.7%	115.6%
	29	土	181,000	3,515,200	150,000	3,950,000	100,000	2,510,000	172,500	3,178,350	90.4%	80.5%	126.6%	122.2%
	30	日	134,000	3,649,200	150,000	4,100,000	90,000	2,600,000	221,750	3,400,100	93.2%	82.9%	130.8%	130.8%
		週計	757,900	3,649,200	870,000	4,100,000	530,000	2,600,000	839,150	3,400,100	93.2%	82.9%	130.8%	130.8%
		月		3,649,200		4,100,000		2,600,000		3,400,100	93.2%	82.9%	130.8%	130.8%
		火		3,649,200		4,100,000		2,600,000		3,400,100	93.2%	82.9%	130.8%	130.8%
		週計	0	3,649,200	0	4,100,000	0	2,600,000	0	3,400,100	93.2%	82.9%	130.8%	130.8%
		月間計		3,649,200		4,100,000		2,600,000		3,400,100	93.2%	82.9%	130.8%	82.9%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	141,300	141,300	190,000	190,000	190,000	190,000	106,400	106,400	75.3%	56.0%	56.0%	2.2%
	2	日	259,500	400,800	190,000	380,000	190,000	380,000	170,200	276,600	69.0%	72.8%	72.8%	5.8%
		週計	400,800	400,800	380,000	380,000	380,000	380,000	276,600	276,600	69.0%	72.8%	72.8%	5.8%
	3	月	153,900	554,700	140,000	520,000	140,000	520,000	29,500	306,100	55.2%	58.9%	58.9%	6.4%
	4	火	97,000	651,700	140,000	660,000	140,000	660,000	176,500	482,600	74.1%	73.1%	73.1%	10.1%
	5	水	164,500	816,200	140,000	800,000	140,000	800,000	108,000	590,600	72.4%	73.8%	73.8%	12.3%
	6	木	280,500	1,096,700	140,000	940,000	140,000	940,000	216,100	806,700	73.6%	85.8%	85.8%	16.8%
	7	金	79,500	1,176,200	180,000	1,120,000	170,000	1,110,000	130,000	936,700	79.6%	83.6%	84.4%	19.5%
	8	土	214,000	1,390,200	220,000	1,340,000	220,000	1,330,000	285,500	1,222,200	87.9%	91.2%	91.9%	25.5%
	9	日	241,000	1,631,200	220,000	1,560,000	220,000	1,550,000	237,900	1,460,100	89.5%	93.6%	94.2%	30.4%
		週計	1,230,400	1,631,200	1,180,000	1,560,000	1,170,000	1,550,000	237,900	1,460,100	89.5%	93.6%	94.2%	30.4%
	10	月	121,800	1,753,000	150,000	1,710,000	150,000	1,700,000	252,000	1,712,100	97.7%	100.1%	100.7%	35.7%
	11	火	60,500	1,813,500	150,000	1,860,000	150,000	1,850,000	85,900	1,798,000	99.1%	96.7%	97.2%	37.5%
	12	水	175,800	1,989,300	150,000	2,010,000	150,000	2,000,000	122,600	1,920,600	96.5%	95.6%	96.0%	40.0%
	13	木	218,500	2,207,800	150,000	2,160,000	150,000	2,150,000	245,000	2,165,600	98.1%	100.3%	100.7%	45.1%
	14	金	70,000	2,277,800	180,000	2,340,000	170,000	2,320,000	95,500	2,261,100	99.3%	96.6%	97.5%	47.1%
	15	土	249,000	2,526,800	220,000	2,560,000	220,000	2,540,000	215,500	2,476,600	98.0%	96.7%	97.5%	51.6%
	16	日	153,500	2,680,300	220,000	2,780,000	220,000	2,760,000	119,800	2,596,400	96.9%	93.4%	94.1%	54.1%
		週計	1,049,100	2,680,300	1,220,000	2,780,000	1,210,000	2,760,000	3,848,000	2,596,400	96.9%	93.4%	94.1%	54.1%
	17	月	63,000	2,743,300	140,000	2,920,000	140,000	2,900,000	75,000	2,671,400	97.4%	91.5%	92.1%	55.7%
	18	火	112,000	2,855,300	140,000	3,060,000	140,000	3,040,000	188,000	2,859,400	100.1%	93.4%	94.1%	59.6%
	19	水	209,000	3,064,300	140,000	3,200,000	140,000	3,180,000	170,000	3,029,400	98.9%	94.7%	95.3%	63.1%
	20	木	206,000	3,270,300	140,000	3,340,000	140,000	3,320,000	196,000	3,225,400	98.6%	96.6%	97.2%	67.2%
	21	金	87,500	3,357,800	180,000	3,520,000	170,000	3,490,000	253,600	3,479,000	103.6%	98.8%	99.7%	72.5%
	22	土	98,000	3,455,800	200,000	3,720,000	200,000	3,690,000	126,800	3,605,800	104.3%	96.9%	97.7%	75.1%
	23	日	353,000	3,808,800	200,000	3,920,000	200,000	3,890,000	396,000	4,001,800	105.1%	102.1%	102.9%	83.4%
		週計	1,128,500	3,808,800	1,140,000	3,920,000	1,130,000	3,890,000	1,405,400	4,001,800	105.1%	102.1%	102.9%	83.4%
	24	月	135,900	3,944,700	140,000	4,060,000	130,000	4,020,000	113,500	4,115,300	104.3%	101.4%	102.4%	85.7%
	25	火	98,550	4,043,250	140,000	4,200,000	130,000	4,150,000	72,500	4,187,800	103.6%	99.7%	100.9%	87.2%
	26	水	143,550	4,186,800	140,000	4,340,000	130,000	4,280,000	163,800	4,351,600	103.9%	100.3%	101.7%	90.7%
	27	木	101,700	4,288,500	140,000	4,480,000	130,000	4,410,000	157,500	4,509,100	105.1%	100.6%	102.2%	93.9%
	28	金	118,150	4,406,650	140,000	4,620,000	130,000	4,540,000	212,600	4,721,700	107.1%	102.2%	104.0%	98.4%
	29	土	165,800	4,572,450	140,000	4,760,000	130,000	4,670,000	312,900	5,034,600	110.1%	105.8%	107.8%	104.9%
	30	日	337,350	4,909,800	140,000	4,900,000	130,000	4,800,000	178,500	5,213,100	106.2%	106.4%	108.6%	108.6%
		週計	1,101,000	4,909,800	980,000	4,900,000	910,000	4,800,000	1,211,300	5,213,100	106.2%	106.4%	108.6%	108.6%
		月		4,909,800		4,900,000		4,800,000		5,213,100	106.2%	106.4%	108.6%	108.6%
		火		4,909,800		4,900,000		4,800,000		5,213,100	106.2%	106.4%	108.6%	108.6%
		週計	0	4,909,800		4,900,000		4,800,000	0	5,213,100	106.2%	106.4%	108.6%	108.6%
		月間計		4,909,800		4,900,000		4,800,000		5,213,100	106.2%	106.4%	108.6%	106.4%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	308,200	308,200	600,000	600,000	600,000	600,000	541,310	541,310	175.6%	90.2%	90.2%	4.5%
	2	日	498,210	806,410	600,000	1,200,000	600,000	1,200,000	584,870	1,126,180	139.7%	93.8%	93.8%	9.3%
		週計	806,410	806,410	1,200,000	1,200,000	1,200,000	1,200,000	1,126,180	1,126,180	139.7%	93.8%	93.8%	9.3%
	3	月	363,850	1,170,260	300,000	1,500,000	300,000	1,500,000	401,440	1,527,620	130.5%	101.8%	101.8%	12.6%
	4	火	395,551	1,565,811	300,000	1,800,000	300,000	1,800,000	294,460	1,822,080	116.4%	101.2%	101.2%	15.1%
	5	水	414,900	1,980,711	300,000	2,100,000	300,000	2,100,000	359,050	2,181,130	110.1%	103.9%	103.9%	18.0%
	6	木	405,340	2,386,051	300,000	2,400,000	300,000	2,400,000	331,800	2,512,930	105.3%	104.7%	104.7%	20.8%
	7	金	480,920	2,866,971	300,000	2,700,000	300,000	2,700,000	375,000	2,887,930	100.7%	107.0%	107.0%	23.9%
	8	土	483,290	3,350,261	650,000	3,350,000	650,000	3,350,000	595,080	3,483,010	104.0%	104.0%	104.0%	28.8%
	9	日	764,682	4,114,943	650,000	4,000,000	650,000	4,000,000	594,970	4,077,980	99.1%	101.9%	101.9%	33.7%
		週計	3,308,533	4,114,943	2,800,000	4,000,000	2,800,000	4,000,000	2,951,800	4,077,980	99.1%	101.9%	101.9%	33.7%
	10	月	781,191	4,896,134	250,000	4,250,000	250,000	4,250,000	333,410	4,411,390	90.1%	103.8%	103.8%	36.5%
	11	火	268,360	5,164,494	250,000	4,500,000	250,000	4,500,000	375,650	4,787,040	92.7%	106.4%	106.4%	39.6%
	12	水	238,250	5,402,744	250,000	4,750,000	250,000	4,750,000	327,850	5,114,890	94.7%	107.7%	107.7%	42.3%
	13	木	284,140	5,686,884	250,000	5,000,000	250,000	5,000,000	264,620	5,379,510	94.6%	107.6%	107.6%	44.5%
	14	金	334,410	6,021,294	250,000	5,250,000	250,000	5,250,000	325,420	5,704,930	94.7%	108.7%	108.7%	47.1%
	15	土	298,870	6,320,164	650,000	5,900,000	650,000	5,900,000	682,700	6,387,630	101.1%	108.3%	108.3%	52.8%
	16	日	530,960	6,851,124	650,000	6,550,000	650,000	6,550,000	689,900	7,077,530	103.3%	108.1%	108.1%	58.5%
		週計	2,736,181	6,851,124	2,550,000	6,550,000	2,550,000	6,550,000	2,999,550	7,077,530	103.3%	108.1%	108.1%	58.5%
	17	月	522,280	7,373,404	250,000	6,800,000	250,000	6,800,000	321,390	7,398,920	100.3%	108.8%	108.8%	61.1%
	18	火	265,300	7,638,704	350,000	7,150,000	350,000	7,150,000	353,270	7,752,190	101.5%	108.4%	108.4%	64.1%
	19	水	360,680	7,999,384	350,000	7,500,000	350,000	7,500,000	561,540	8,313,730	103.9%	110.8%	110.8%	68.7%
	20	木	268,700	8,268,084	350,000	7,850,000	350,000	7,850,000	319,470	8,633,200	104.4%	110.0%	110.0%	71.3%
	21	金	328,070	8,596,154	350,000	8,200,000	350,000	8,200,000	412,290	9,045,490	105.2%	110.3%	110.3%	74.8%
	22	土	339,140	8,935,294	700,000	8,900,000	700,000	8,900,000	734,080	9,779,570	109.4%	109.9%	109.9%	80.8%
	23	日	390,770	9,326,064	700,000	9,600,000	700,000	9,600,000	914,540	10,694,110	114.7%	111.4%	111.4%	88.4%
		週計	2,474,940	9,326,064	3,050,000	9,600,000	3,050,000	9,600,000	3,616,580	10,694,110	114.7%	111.4%	111.4%	88.4%
	24	月	536,240	9,862,304	300,000	9,900,000	300,000	9,900,000	423,010	11,117,120	112.7%	112.3%	112.3%	91.9%
	25	火	149,270	10,011,574	250,000	10,150,000	250,000	10,150,000	316,690	11,433,810	114.2%	112.6%	112.6%	94.5%
	26	水	237,350	10,248,924	250,000	10,400,000	250,000	10,400,000	256,320	11,690,130	114.1%	112.4%	112.4%	96.6%
	27	木	254,950	10,503,874	250,000	10,650,000	250,000	10,650,000	268,650	11,958,780	113.9%	112.3%	112.3%	98.8%
	28	金	296,150	10,800,024	250,000	10,900,000	250,000	10,900,000	356,560	12,315,340	114.0%	113.0%	113.0%	101.8%
	29	土	483,980	11,284,004	600,000	11,500,000	600,000	11,500,000	552,380	12,867,720	114.0%	111.9%	111.9%	106.3%
	30	日	402,930	11,686,934	600,000	12,100,000	600,000	12,100,000	547,520	13,415,240	114.8%	110.9%	110.9%	110.9%
		週計	2,360,870	11,686,934	2,500,000	12,100,000	2,500,000	12,100,000	2,721,130	13,415,240	114.8%	110.9%	110.9%	110.9%
		月		11,686,934		12,100,000		12,100,000		13,415,240	114.8%	110.9%	110.9%	110.9%
		火		11,686,934		12,100,000		12,100,000		13,415,240	114.8%	110.9%	110.9%	110.9%
		週計	0	11,686,934	0	12,100,000	0	12,100,000	0	13,415,240	114.8%	110.9%	110.9%	110.9%
		月間計		11,686,934		12,100,000		12,100,000		13,415,240	114.8%	110.9%	110.9%	110.9%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	111,000	111,000	250,000	250,000	250,000	250,000	161,679	161,679	145.7%	64.7%	64.7%	2.7%
	2	日	252,307	363,307	350,000	600,000	350,000	600,000	199,011	360,690	99.3%	60.1%	60.1%	6.0%
		週計	363,307	363,307	600,000	600,000	600,000	600,000	360,690	360,690	99.3%	60.1%	60.1%	6.0%
	3	月	388,264	751,571	120,000	720,000	120,000	720,000	97,461	458,151	61.0%	63.6%	63.6%	7.6%
	4	火	127,554	879,125	120,000	840,000	120,000	840,000	56,575	514,726	58.5%	61.3%	61.3%	8.6%
	5	水	88,946	968,071	120,000	960,000	120,000	960,000	102,665	617,391	63.8%	64.3%	64.3%	10.3%
	6	木	106,696	1,074,767	120,000	1,080,000	120,000	1,080,000	92,692	710,083	66.1%	65.7%	65.7%	11.8%
	7	金	90,252	1,165,019	120,000	1,200,000	120,000	1,200,000	41,216	751,299	64.5%	62.6%	62.6%	12.5%
	8	土	113,917	1,278,936	250,000	1,450,000	250,000	1,450,000	214,660	965,959	75.5%	66.6%	66.6%	16.1%
	9	日	266,053	1,544,989	350,000	1,800,000	350,000	1,800,000	238,067	1,204,026	77.9%	66.9%	66.9%	20.1%
		週計	1,181,682	1,544,989	1,200,000	1,800,000	1,200,000	1,800,000	843,336	1,204,026	77.9%	66.9%	66.9%	20.1%
	10	月	331,750	1,876,739	120,000	1,920,000	120,000	1,920,000	171,798	1,375,824	73.3%	71.7%	71.7%	22.9%
	11	火	188,164	2,064,903	120,000	2,040,000	120,000	2,040,000	52,003	1,427,827	69.1%	70.0%	70.0%	23.8%
	12	水	63,664	2,128,567	120,000	2,160,000	120,000	2,160,000	137,358	1,565,185	73.5%	72.5%	72.5%	26.1%
	13	木	149,314	2,277,881	120,000	2,280,000	120,000	2,280,000	101,002	1,666,187	73.1%	73.1%	73.1%	27.8%
	14	金	104,268	2,382,149	120,000	2,400,000	120,000	2,400,000	150,075	1,816,262	76.2%	75.7%	75.7%	30.3%
	15	土	89,514	2,471,663	250,000	2,650,000	250,000	2,650,000	207,054	2,023,316	81.9%	76.4%	76.4%	33.7%
	16	日	216,455	2,688,118	350,000	3,000,000	350,000	3,000,000	257,908	2,281,224	84.9%	76.0%	76.0%	38.0%
		週計	1,143,129	2,688,118	1,200,000	3,000,000	1,200,000	3,000,000	1,077,198	2,281,224	84.9%	76.0%	76.0%	38.0%
	17	月	388,158	3,076,276	150,000	3,150,000	150,000	3,150,000	78,564	2,359,788	76.7%	74.9%	74.9%	39.3%
	18	火	111,664	3,187,940	150,000	3,300,000	150,000	3,300,000	66,751	2,426,539	76.1%	73.5%	73.5%	40.4%
	19	水	98,645	3,286,585	150,000	3,450,000	150,000	3,450,000	73,225	2,499,764	76.1%	72.5%	72.5%	41.7%
	20	木	162,011	3,448,596	150,000	3,600,000	150,000	3,600,000	118,875	2,618,639	75.9%	72.7%	72.7%	43.6%
	21	金	76,302	3,524,898	150,000	3,750,000	150,000	3,750,000	57,976	2,676,615	75.9%	71.4%	71.4%	44.6%
	22	土	115,637	3,640,535	250,000	4,000,000	250,000	4,000,000	242,965	2,919,580	80.2%	73.0%	73.0%	48.7%
	23	日	156,344	3,796,879	350,000	4,350,000	350,000	4,350,000	371,740	3,291,320	86.7%	75.7%	75.7%	54.9%
		週計	1,108,761	3,796,879	1,350,000	4,350,000	1,350,000	4,350,000	1,010,096	3,291,320	86.7%	75.7%	75.7%	54.9%
	24	月	391,499	4,188,378	150,000	4,500,000	150,000	4,500,000	43,815	3,335,135	79.6%	74.1%	74.1%	55.6%
	25	火	143,755	4,332,133	150,000	4,650,000	150,000	4,650,000	56,942	3,392,077	78.3%	72.9%	72.9%	56.5%
	26	水	106,939	4,439,072	150,000	4,800,000	150,000	4,800,000	42,552	3,434,629	77.4%	71.6%	71.6%	57.2%
	27	木	154,313	4,593,385	150,000	4,950,000	150,000	4,950,000	148,631	3,583,260	78.0%	72.4%	72.4%	59.7%
	28	金	154,856	4,748,241	150,000	5,100,000	150,000	5,100,000	109,754	3,693,014	77.8%	72.4%	72.4%	61.6%
	29	土	442,627	5,190,868	450,000	5,550,000	450,000	5,550,000	244,930	3,937,944	75.9%	71.0%	71.0%	65.6%
	30	日	456,025	5,646,893	450,000	6,000,000	450,000	6,000,000	279,622	4,217,566	74.7%	70.3%	70.3%	70.3%
		週計	1,850,014	5,646,893	1,650,000	6,000,000	1,650,000	6,000,000	926,246	4,217,566	74.7%	70.3%	70.3%	70.3%
		月		5,646,893		6,000,000		6,000,000		4,217,566	74.7%	70.3%	70.3%	70.3%
		火		5,646,893		6,000,000		6,000,000		4,217,566	74.7%	70.3%	70.3%	70.3%
		週計	0	5,646,893	0	6,000,000	0	6,000,000	0	4,217,566	74.7%	70.3%	70.3%	70.3%
		月間計		5,646,893		6,000,000		6,000,000		4,217,566	74.7%	70.3%	70.3%	70.3%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	292,560	292,560	400,000	400,000	350,000	350,000	292,250	292,250	99.9%	73.1%	83.5%	3.3%
	2	日	317,940	610,500	350,000	750,000	300,000	650,000	341,700	633,950	103.8%	84.5%	97.5%	7.2%
	週計		610,500	610,500	750,000	750,000	650,000	650,000	633,950	633,950	103.8%	84.5%	97.5%	7.2%
	3	月	549,680	1,160,180	250,000	1,000,000	250,000	900,000	162,800	796,750	68.7%	79.7%	88.5%	9.1%
	4	火	187,800	1,347,980	250,000	1,250,000	250,000	1,150,000	184,800	981,550	72.8%	78.5%	85.4%	11.2%
	5	水	211,270	1,559,250	250,000	1,500,000	250,000	1,400,000	338,200	1,319,750	84.6%	88.0%	94.3%	15.0%
	6	木	177,420	1,736,670	250,000	1,750,000	250,000	1,650,000	141,200	1,460,950	84.1%	83.5%	88.5%	16.6%
	7	金	239,320	1,975,990	300,000	2,050,000	300,000	1,950,000	151,700	1,612,650	81.6%	78.7%	82.7%	18.3%
	8	土	231,200	2,207,190	400,000	2,450,000	350,000	2,300,000	368,500	1,981,150	89.8%	80.9%	86.1%	22.5%
	9	日	408,230	2,615,420	350,000	2,800,000	300,000	2,600,000	228,950	2,210,100	84.5%	78.9%	85.0%	25.1%
	週計		2,004,920	2,615,420	2,050,000	2,800,000	1,950,000	2,600,000	1,576,150	2,210,100	84.5%	78.9%	85.0%	25.1%
	10	月	435,450	3,050,870	250,000	3,050,000	250,000	2,850,000	174,200	2,384,300	78.2%	78.2%	83.7%	27.1%
	11	火	171,900	3,222,770	250,000	3,300,000	250,000	3,100,000	172,400	2,556,700	79.3%	77.5%	82.5%	29.1%
	12	水	221,200	3,443,970	250,000	3,550,000	250,000	3,350,000	183,300	2,740,000	79.6%	77.2%	81.8%	31.1%
	13	木	205,400	3,649,370	250,000	3,800,000	250,000	3,600,000	127,600	2,867,600	78.6%	75.5%	79.7%	32.6%
	14	金	379,400	4,028,770	300,000	4,100,000	300,000	3,900,000	175,300	3,042,900	75.5%	74.2%	78.0%	34.6%
	15	土	243,300	4,272,070	400,000	4,500,000	350,000	4,250,000	334,000	3,376,900	79.0%	75.0%	79.5%	38.4%
	16	日	590,500	4,862,570	350,000	4,850,000	350,000	4,600,000	381,200	3,758,100	77.3%	77.5%	81.7%	42.7%
	週計		2,247,150	4,862,570	2,050,000	4,850,000	2,000,000	4,600,000	1,548,000	3,758,100	77.3%	77.5%	81.7%	42.7%
	17	月	424,800	5,287,370	350,000	5,200,000	350,000	4,950,000	218,400	3,976,500	75.2%	76.5%	80.3%	45.2%
	18	火	160,900	5,448,270	250,000	5,450,000	250,000	5,200,000	237,000	4,213,500	77.3%	77.3%	81.0%	47.9%
	19	水	247,700	5,695,970	250,000	5,700,000	250,000	5,450,000	185,900	4,399,400	77.2%	77.2%	80.7%	50.0%
	20	木	161,200	5,857,170	250,000	5,950,000	250,000	5,700,000	140,300	4,539,700	77.5%	76.3%	79.6%	51.6%
	21	金	267,000	6,124,170	300,000	6,250,000	300,000	6,000,000	275,000	4,814,700	78.6%	77.0%	80.2%	54.7%
	22	土	304,100	6,428,270	400,000	6,650,000	350,000	6,350,000	538,900	5,353,600	83.3%	80.5%	84.3%	60.8%
	23	日	375,000	6,803,270	350,000	7,000,000	300,000	6,650,000	502,200	5,855,800	86.1%	83.7%	88.1%	66.5%
	週計		1,940,700	6,803,270	2,150,000	7,000,000	2,050,000	6,650,000	2,097,700	5,855,800	86.1%	83.7%	88.1%	66.5%
	24	月	456,200	7,259,470	250,000	7,250,000	250,000	6,900,000	290,400	6,146,200	84.7%	84.8%	89.1%	69.8%
	25	火	248,800	7,508,270	250,000	7,500,000	250,000	7,150,000	144,600	6,290,800	83.8%	83.9%	88.0%	71.5%
	26	水	157,600	7,665,870	300,000	7,800,000	300,000	7,450,000	188,300	6,479,100	84.5%	83.1%	87.0%	73.6%
	27	木	179,800	7,845,670	300,000	8,100,000	300,000	7,750,000	258,100	6,737,200	85.9%	83.2%	86.9%	76.6%
	28	金	254,600	8,100,270	300,000	8,400,000	300,000	8,050,000	270,500	7,007,700	86.5%	83.4%	87.1%	79.6%
	29	土	337,200	8,437,470	400,000	8,800,000	400,000	8,450,000	562,100	7,569,800	89.7%	86.0%	89.6%	86.0%
	30	日	345,700	8,783,170	400,000	9,200,000	350,000	8,800,000	685,900	8,255,700	94.0%	89.7%	93.8%	93.8%
	週計		1,979,900	8,783,170	2,200,000	9,200,000	2,150,000	8,800,000	2,399,900	8,255,700	94.0%	89.7%	93.8%	93.8%
		月		8,783,170		9,200,000		8,800,000		8,255,700	94.0%	89.7%	93.8%	93.8%
		火		8,783,170		9,200,000		8,800,000		8,255,700	94.0%	89.7%	93.8%	93.8%
	週計		0	8,783,170	0	9,200,000	0	8,800,000	0	8,255,700	94.0%	89.7%	93.8%	93.8%
	月間計			8,783,170		9,200,000		8,800,000		8,255,700	94.0%	89.7%	93.8%	89.7%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	116,470	116,470	130,000	130,000	130,000	130,000	158,766	158,766	136.3%	122.1%	122.1%	5.7%
	2	日	121,267	237,737	150,000	280,000	150,000	280,000	98,950	257,716	108.4%	92.0%	92.0%	9.2%
		週計	237,737	237,737	280,000	280,000	280,000	280,000	257,716	257,716	108.4%	92.0%	92.0%	9.2%
	3	月	58,000	295,737	50,000	330,000	50,000	330,000	51,200	308,916	104.5%	93.6%	93.6%	11.0%
	4	火	35,610	331,347	50,000	380,000	50,000	380,000	47,925	356,841	107.7%	93.9%	93.9%	12.7%
	5	水	45,900	377,247	50,000	430,000	50,000	430,000	50,100	406,941	107.9%	94.6%	94.6%	14.5%
	6	木	50,025	427,272	70,000	500,000	70,000	500,000	119,425	526,366	123.2%	105.3%	105.3%	18.8%
	7	金	96,870	524,142	70,000	570,000	70,000	570,000	61,650	588,016	112.2%	103.2%	103.2%	21.0%
	8	土	140,875	665,017	160,000	730,000	160,000	730,000	150,775	738,791	111.1%	101.2%	101.2%	26.4%
	9	日	180,240	845,257	200,000	930,000	200,000	930,000	207,760	946,551	112.0%	101.8%	101.8%	33.8%
		週計	607,520	845,257	650,000	930,000	650,000	930,000	688,835	946,551	112.0%	101.8%	101.8%	33.8%
	10	月	41,150	886,407	50,000	980,000	50,000	980,000	95,635	1,042,186	117.6%	106.3%	106.3%	37.2%
	11	火	62,870	949,277	70,000	1,050,000	70,000	1,050,000	103,060	1,145,246	120.6%	109.1%	109.1%	40.9%
	12	水	62,795	1,012,072	70,000	1,120,000	70,000	1,120,000	89,640	1,234,886	122.0%	110.3%	110.3%	44.1%
	13	木	109,280	1,121,352	70,000	1,190,000	70,000	1,190,000	100,700	1,335,586	119.1%	112.2%	112.2%	47.7%
	14	金	59,140	1,180,492	70,000	1,260,000	70,000	1,260,000	76,085	1,411,671	119.6%	112.0%	112.0%	50.4%
	15	土	163,595	1,344,087	170,000	1,430,000	170,000	1,430,000	262,085	1,673,756	124.5%	117.0%	117.0%	59.8%
	16	日	182,910	1,526,997	200,000	1,630,000	200,000	1,630,000	215,945	1,889,701	123.8%	115.9%	115.9%	67.5%
		週計	681,740	1,526,997	700,000	1,630,000	700,000	1,630,000	943,150	1,889,701	123.8%	115.9%	115.9%	67.5%
	17	月	75,120	1,602,117	70,000	1,700,000	70,000	1,700,000	65,050	1,954,751	122.0%	115.0%	115.0%	69.8%
	18	火	51,500	1,653,617	70,000	1,770,000	70,000	1,770,000	84,105	2,038,856	123.3%	115.2%	115.2%	72.8%
	19	水	60,640	1,714,257	70,000	1,840,000	70,000	1,840,000	96,800	2,135,656	124.6%	116.1%	116.1%	76.3%
	20	木	88,490	1,802,747	60,000	1,900,000	60,000	1,900,000	27,940	2,163,596	120.0%	113.9%	113.9%	77.3%
	21	金	84,260	1,887,007	70,000	1,970,000	70,000	1,970,000	82,655	2,246,251	119.0%	114.0%	114.0%	80.2%
	22	土	127,250	2,014,257	140,000	2,110,000	140,000	2,110,000	82,100	2,328,351	115.6%	110.3%	110.3%	83.2%
	23	日	98,630	2,112,887	110,000	2,220,000	110,000	2,220,000	151,600	2,479,951	117.4%	111.7%	111.7%	88.6%
		週計	585,890	2,112,887	590,000	2,220,000	590,000	2,220,000	590,250	2,479,951	117.4%	111.7%	111.7%	88.6%
	24	月	53,100	2,165,987	50,000	2,270,000	50,000	2,270,000	70,270	2,550,221	117.7%	112.3%	112.3%	91.1%
	25	火	49,930	2,215,917	50,000	2,320,000	50,000	2,320,000	34,800	2,585,021	116.7%	111.4%	111.4%	92.3%
	26	水	49,250	2,265,167	70,000	2,390,000	70,000	2,390,000	86,010	2,671,031	117.9%	111.8%	111.8%	95.4%
	27	木	59,470	2,324,637	70,000	2,460,000	70,000	2,460,000	76,850	2,747,881	118.2%	111.7%	111.7%	98.1%
	28	金	122,480	2,447,117	110,000	2,570,000	110,000	2,570,000	97,180	2,845,061	116.3%	110.7%	110.7%	101.6%
	29	土	138,670	2,585,787	130,000	2,700,000	130,000	2,700,000	120,540	2,965,601	114.7%	109.8%	109.8%	105.9%
	30	日	99,115	2,684,902	100,000	2,800,000	100,000	2,800,000	141,730	3,107,331	115.7%	111.0%	111.0%	111.0%
		週計	572,015	2,684,902	580,000	2,800,000	580,000	2,800,000	627,380	3,107,331	115.7%	111.0%	111.0%	111.0%
		月		2,684,902		2,800,000		2,800,000		3,107,331	115.7%	111.0%	111.0%	111.0%
		火		2,684,902		2,800,000		2,800,000		3,107,331	115.7%	111.0%	111.0%	111.0%
		週計	0	2,684,902	0	2,800,000	0	2,800,000	0	3,107,331	115.7%	111.0%	111.0%	111.0%
		月間計		2,684,902		2,800,000		2,800,000		3,107,331	115.7%	111.0%	111.0%	111.0%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	100,155	100,155	160,000	160,000	130,000	130,000	100,250	100,250	100.1%	62.7%	77.1%	3.7%
	2	日	198,200	298,355	180,000	340,000	150,000	280,000	117,650	217,900	73.0%	64.1%	77.8%	8.1%
		週計	298,355	298,355	340,000	340,000	280,000	280,000	217,900	217,900	73.0%	64.1%	77.8%	8.1%
	3	月	83,400	381,755	60,000	400,000	60,000	340,000	11,550	229,450	60.1%	57.4%	67.5%	8.5%
	4	火	75,300	457,055	80,000	480,000	60,000	400,000	42,300	271,750	59.5%	56.6%	67.9%	10.1%
	5	水	33,600	490,655	80,000	560,000	60,000	460,000	7,500	279,250	56.9%	49.9%	60.7%	10.3%
	6	木	64,050	554,705	80,000	640,000	60,000	520,000	36,800	316,050	57.0%	49.4%	60.8%	11.7%
	7	金	72,835	627,540	80,000	720,000	60,000	580,000	57,300	373,350	59.5%	51.9%	64.4%	13.8%
	8	土	101,580	729,120	160,000	880,000	130,000	710,000	165,329	538,679	73.9%	61.2%	75.9%	20.0%
	9	日	222,800	951,920	180,000	1,060,000	150,000	860,000	200,130	738,809	77.6%	69.7%	85.9%	27.4%
		週計	653,565	951,920	720,000	1,060,000	580,000	860,000	520,909	738,809	77.6%	69.7%	85.9%	27.4%
	10	月	119,850	1,071,770	60,000	1,120,000	60,000	920,000	12,000	750,809	70.1%	67.0%	81.6%	27.8%
	11	火	30,000	1,101,770	80,000	1,200,000	60,000	980,000	128,530	879,339	79.8%	73.3%	89.7%	32.6%
	12	水	81,140	1,182,910	80,000	1,280,000	60,000	1,040,000	46,600	925,939	78.3%	72.3%	89.0%	34.3%
	13	木	91,650	1,274,560	80,000	1,360,000	60,000	1,100,000	40,230	966,169	75.8%	71.0%	87.8%	35.8%
	14	金	30,200	1,304,760	80,000	1,440,000	60,000	1,160,000	76,730	1,042,899	79.9%	72.4%	89.9%	38.6%
	15	土	103,250	1,408,010	160,000	1,600,000	130,000	1,290,000	147,040	1,189,939	84.5%	74.4%	92.2%	44.1%
	16	日	202,785	1,610,795	180,000	1,780,000	150,000	1,440,000	68,950	1,258,889	78.2%	70.7%	87.4%	46.6%
		週計	658,875	1,610,795	720,000	1,780,000	580,000	1,440,000	520,080	1,258,889	78.2%	70.7%	87.4%	46.6%
	17	月	26,250	1,637,045	80,000	1,860,000	60,000	1,500,000	72,310	1,331,199	81.3%	71.6%	88.7%	49.3%
	18	火	274,500	1,911,545	90,000	1,950,000	60,000	1,560,000	240,930	1,572,129	82.2%	80.6%	100.8%	58.2%
	19	水	82,225	1,993,770	90,000	2,040,000	60,000	1,620,000	5,150	1,577,279	79.1%	77.3%	97.4%	58.4%
	20	木	71,970	2,065,740	90,000	2,130,000	60,000	1,680,000	17,200	1,594,479	77.2%	74.9%	94.9%	59.1%
	21	金	30,150	2,095,890	90,000	2,220,000	60,000	1,740,000	1,900	1,596,379	76.2%	71.9%	91.7%	59.1%
	22	土	33,650	2,129,540	160,000	2,380,000	150,000	1,890,000	147,600	1,743,979	81.9%	73.3%	92.3%	64.6%
	23	日	90,990	2,220,530	180,000	2,560,000	150,000	2,040,000	84,080	1,828,059	82.3%	71.4%	89.6%	67.7%
		週計	609,735	2,220,530	780,000	2,560,000	600,000	2,040,000	569,170	1,828,059	82.3%	71.4%	89.6%	67.7%
	24	月	81,500	2,302,030	80,000	2,640,000	70,000	2,110,000	32,400	1,860,459	80.8%	70.5%	88.2%	68.9%
	25	火	10,000	2,312,030	100,000	2,740,000	70,000	2,180,000	12,950	1,873,409	81.0%	68.4%	85.9%	69.4%
	26	水	117,230	2,429,260	100,000	2,840,000	70,000	2,250,000	2,500	1,875,909	77.2%	66.1%	83.4%	69.5%
	27	木	139,850	2,569,110	100,000	2,940,000	70,000	2,320,000	206,725	2,082,634	81.1%	70.8%	89.8%	77.1%
	28	金	212,180	2,781,290	100,000	3,040,000	70,000	2,390,000	69,850	2,152,484	77.4%	70.8%	90.1%	79.7%
	29	土	64,320	2,845,610	180,000	3,220,000	150,000	2,540,000	174,150	2,326,634	81.8%	72.3%	91.6%	86.2%
	30	日	177,002	3,022,612	180,000	3,400,000	160,000	2,700,000	153,100	2,479,734	82.0%	72.9%	91.8%	91.8%
		週計	802,082	3,022,612	840,000	3,400,000	660,000	2,700,000	651,675	2,479,734	82.0%	72.9%	91.8%	91.8%
		月		3,022,612		3,400,000		2,700,000		2,479,734	82.0%	72.9%	91.8%	91.8%
		火		3,022,612		3,400,000		2,700,000		2,479,734	82.0%	72.9%	91.8%	91.8%
		週計	0	3,022,612	0	3,400,000	0	2,700,000	0	2,479,734	82.0%	72.9%	91.8%	91.8%
		月間計		3,022,612		3,400,000		2,700,000		2,479,734	82.0%	72.9%	91.8%	72.9%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	0	0	80,000	80,000	60,000	60,000	66,000	66,000	#DIV/0!	82.5%	110.0%	4.1%
	2	日	140,500	140,500	80,000	160,000	60,000	120,000	43,900	109,900	78.2%	68.7%	91.6%	6.9%
	週計		140,500	140,500	160,000	160,000	120,000	120,000	109,900	109,900	78.2%	68.7%	91.6%	6.9%
	3	月	17,000	157,500	50,000	210,000	50,000	170,000	27,000	136,900	86.9%	65.2%	80.5%	8.6%
	4	火	62,000	219,500	50,000	260,000	50,000	220,000	63,000	199,900	91.1%	76.9%	90.9%	12.5%
	5	水	42,000	261,500	50,000	310,000	50,000	270,000	0	199,900	76.4%	64.5%	74.0%	12.5%
	6	木	87,500	349,000	50,000	360,000	50,000	320,000	21,600	221,500	63.5%	61.5%	69.2%	13.8%
	7	金	55,000	404,000	50,000	410,000	50,000	370,000	86,200	307,700	76.2%	75.0%	83.2%	19.2%
	8	土	12,000	416,000	80,000	490,000	60,000	430,000	93,400	401,100	96.4%	81.9%	93.3%	25.1%
	9	日	75,800	491,800	80,000	570,000	60,000	490,000	43,500	444,600	90.4%	78.0%	90.7%	27.8%
	週計		351,300	491,800	410,000	570,000	370,000	490,000	334,700	444,600	90.4%	78.0%	90.7%	27.8%
	10	月	27,000	518,800	50,000	620,000	50,000	540,000	28,700	473,300	91.2%	76.3%	87.6%	29.6%
	11	火	118,800	637,600	50,000	670,000	50,000	590,000	57,000	530,300	83.2%	79.1%	89.9%	33.1%
	12	水	135,400	773,000	50,000	720,000	50,000	640,000	34,500	564,800	73.1%	78.4%	88.3%	35.3%
	13	木	13,000	786,000	50,000	770,000	50,000	690,000	27,700	592,500	75.4%	76.9%	85.9%	37.0%
	14	金	32,000	818,000	50,000	820,000	50,000	740,000	95,400	687,900	84.1%	83.9%	93.0%	43.0%
	15	土	27,000	845,000	80,000	900,000	60,000	800,000	70,000	757,900	89.7%	84.2%	94.7%	47.4%
	16	日	54,900	899,900	80,000	980,000	60,000	860,000	153,000	910,900	101.2%	92.9%	105.9%	56.9%
	週計		408,100	899,900	410,000	980,000	370,000	860,000	466,300	910,900	101.2%	92.9%	105.9%	56.9%
	17	月	39,000	938,900	50,000	1,030,000	50,000	910,000	28,700	939,600	100.1%	91.2%	103.3%	58.7%
	18	火	3,000	941,900	50,000	1,080,000	50,000	960,000	37,500	977,100	103.7%	90.5%	101.8%	61.1%
	19	水	46,500	988,400	50,000	1,130,000	50,000	1,010,000	25,000	1,002,100	101.4%	88.7%	99.2%	62.6%
	20	木	78,500	1,066,900	50,000	1,180,000	50,000	1,060,000	3,200	1,005,300	94.2%	85.2%	94.8%	62.8%
	21	金	26,000	1,092,900	50,000	1,230,000	50,000	1,110,000	8,800	1,014,100	92.8%	82.4%	91.4%	63.4%
	22	土	141,200	1,234,100	80,000	1,310,000	60,000	1,170,000	61,300	1,075,400	87.1%	82.1%	91.9%	67.2%
	23	日	127,000	1,361,100	80,000	1,390,000	60,000	1,230,000	46,000	1,121,400	82.4%	80.7%	91.2%	70.1%
	週計		461,200	1,361,100	410,000	1,390,000	370,000	1,230,000	210,500	1,121,400	82.4%	80.7%	91.2%	70.1%
	24	月	45,300	1,406,400	50,000	1,440,000	50,000	1,280,000	49,900	1,171,300	83.3%	81.3%	91.5%	73.2%
	25	火	8,000	1,414,400	50,000	1,490,000	50,000	1,330,000	43,500	1,214,800	85.9%	81.5%	91.3%	75.9%
	26	水	14,000	1,428,400	50,000	1,540,000	50,000	1,380,000	24,700	1,239,500	86.8%	80.5%	89.8%	77.5%
	27	木	51,600	1,480,000	50,000	1,590,000	50,000	1,430,000	12,000	1,251,500	84.6%	78.7%	87.5%	78.2%
	28	金	43,200	1,523,200	50,000	1,640,000	50,000	1,480,000	47,000	1,298,500	85.2%	79.2%	87.7%	81.2%
	29	土	69,300	1,592,500	80,000	1,720,000	60,000	1,540,000	75,300	1,373,800	86.3%	79.9%	89.2%	85.9%
	30	日	80,200	1,672,700	80,000	1,800,000	60,000	1,600,000	90,400	1,464,200	87.5%	81.3%	91.5%	91.5%
	週計		311,600	1,672,700	410,000	1,800,000	370,000	1,600,000	342,800	1,464,200	87.5%	81.3%	91.5%	91.5%
		月		1,672,700		1,800,000		1,600,000		1,464,200	87.5%	81.3%	91.5%	91.5%
		火		1,672,700		1,800,000		1,600,000		1,464,200	87.5%	81.3%	91.5%	91.5%
	週計		0	1,672,700	0	1,800,000	0	1,600,000	0	1,464,200	87.5%	81.3%	91.5%	91.5%
	月間計			1,672,700		1,800,000		1,600,000		1,464,200	87.5%	81.3%	91.5%	81.3%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	166,400	166,400	80,000	80,000	80,000	80,000	96,000	96,000	57.7%	120.0%	120.0%	5.3%
	2	日	28,000	194,400	80,000	160,000	80,000	160,000	8,000	104,000	53.5%	65.0%	65.0%	5.8%
	週計		194,400	194,400	160,000	160,000	160,000	160,000	104,000	104,000	53.5%	65.0%	65.0%	5.8%
	3	月	46,500	240,900	60,000	220,000	50,000	210,000	103,500	207,500	86.1%	94.3%	98.8%	11.5%
	4	火	44,500	285,400	60,000	280,000	50,000	260,000	0	207,500	72.7%	74.1%	79.8%	11.5%
	5	水	14,000	299,400	60,000	340,000	50,000	310,000	21,200	228,700	76.4%	67.3%	73.8%	12.7%
	6	木	34,500	333,900	60,000	400,000	50,000	360,000	32,500	261,200	78.2%	65.3%	72.6%	14.5%
	7	金	17,800	351,700	60,000	460,000	50,000	410,000	0	261,200	74.3%	56.8%	63.7%	14.5%
	8	土	125,300	477,000	80,000	540,000	80,000	490,000	113,700	374,900	78.6%	69.4%	76.5%	20.8%
	9	日	15,000	492,000	80,000	620,000	80,000	570,000	21,600	396,500	80.6%	64.0%	69.6%	22.0%
	週計		297,600	492,000	460,000	620,000	410,000	570,000	292,500	396,500	80.6%	64.0%	69.6%	22.0%
	10	月	4,800	496,800	60,000	680,000	50,000	620,000	42,000	438,500	88.3%	64.5%	70.7%	24.4%
	11	火	74,000	570,800	60,000	740,000	50,000	670,000	19,500	458,000	80.2%	61.9%	68.4%	25.4%
	12	水	11,000	581,800	60,000	800,000	50,000	720,000	92,800	550,800	94.7%	68.9%	76.5%	30.6%
	13	木	0	581,800	50,000	850,000	50,000	770,000	24,500	575,300	98.9%	67.7%	74.7%	32.0%
	14	金	126,000	707,800	70,000	920,000	50,000	820,000	54,100	629,400	88.9%	68.4%	76.8%	35.0%
	15	土	54,000	761,800	80,000	1,000,000	80,000	900,000	211,300	840,700	110.4%	84.1%	93.4%	46.7%
	16	日	80,000	841,800	80,000	1,080,000	80,000	980,000	103,700	944,400	112.2%	87.4%	96.4%	52.5%
	週計		349,800	841,800	460,000	1,080,000	410,000	980,000	547,900	944,400	112.2%	87.4%	96.4%	52.5%
	17	月	154,300	996,100	60,000	1,140,000	50,000	1,030,000	31,800	976,200	98.0%	85.6%	94.8%	54.2%
	18	火	84,100	1,080,200	60,000	1,200,000	50,000	1,080,000	60,700	1,036,900	96.0%	86.4%	96.0%	57.6%
	19	水	114,200	1,194,400	60,000	1,260,000	50,000	1,130,000	26,400	1,063,300	89.0%	84.4%	94.1%	59.1%
	20	木	62,000	1,256,400	50,000	1,310,000	50,000	1,180,000	33,000	1,096,300	87.3%	83.7%	92.9%	60.9%
	21	金	179,600	1,436,000	70,000	1,380,000	50,000	1,230,000	8,500	1,104,800	76.9%	80.1%	89.8%	61.4%
	22	土	0	1,436,000	80,000	1,460,000	80,000	1,310,000	77,000	1,181,800	82.3%	80.9%	90.2%	65.7%
	23	日	56,500	1,492,500	80,000	1,540,000	80,000	1,390,000	34,400	1,216,200	81.5%	79.0%	87.5%	67.6%
	週計		650,700	1,492,500	460,000	1,540,000	410,000	1,390,000	271,800	1,216,200	81.5%	79.0%	87.5%	67.6%
	24	月	24,000	1,516,500	60,000	1,600,000	50,000	1,440,000	35,000	1,251,200	82.5%	78.2%	86.9%	69.5%
	25	火	17,500	1,534,000	60,000	1,660,000	50,000	1,490,000	0	1,251,200	81.6%	75.4%	84.0%	69.5%
	26	水	13,000	1,547,000	60,000	1,720,000	50,000	1,540,000	19,000	1,270,200	82.1%	73.8%	82.5%	70.6%
	27	木	16,000	1,563,000	60,000	1,780,000	50,000	1,590,000	13,000	1,283,200	82.1%	72.1%	80.7%	71.3%
	28	金	74,300	1,637,300	60,000	1,840,000	50,000	1,640,000	54,200	1,337,400	81.7%	72.7%	81.5%	74.3%
	29	土	52,800	1,690,100	80,000	1,920,000	80,000	1,720,000	179,500	1,516,900	89.8%	79.0%	88.2%	84.3%
	30	日	46,500	1,736,600	80,000	2,000,000	80,000	1,800,000	24,400	1,541,300	88.8%	77.1%	85.6%	85.6%
	週計		244,100	1,736,600	460,000	2,000,000	410,000	1,800,000	325,100	1,541,300	88.8%	77.1%	85.6%	85.6%
		月		1,736,600		2,000,000		1,800,000		1,541,300	88.8%	77.1%	85.6%	85.6%
		火		1,736,600		2,000,000		1,800,000		1,541,300	88.8%	77.1%	85.6%	85.6%
	週計		0	1,736,600	0	2,000,000	0	1,800,000	0	1,541,300	88.8%	77.1%	85.6%	85.6%
	月間計			1,736,600		2,000,000		1,800,000		1,541,300	88.8%	77.1%	85.6%	77.1%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	161,000	161,000	150,000	150,000	150,000	150,000	202,100	202,100	125.5%	134.7%	134.7%	6.1%
	2	日	82,300	243,300	150,000	300,000	150,000	300,000	88,000	290,100	119.2%	96.7%	96.7%	8.8%
		週計	243,300	243,300	300,000	300,000	300,000	300,000	290,100	290,100	119.2%	96.7%	96.7%	8.8%
	3	月	249,100	492,400	50,000	350,000	50,000	350,000	103,500	393,600	79.9%	112.5%	112.5%	11.9%
	4	火	2,000	494,400	40,000	390,000	40,000	390,000	73,400	467,000	94.5%	119.7%	119.7%	14.2%
	5	水	58,000	552,400	40,000	430,000	40,000	430,000	57,800	524,800	95.0%	122.0%	122.0%	15.9%
	6	木	21,000	573,400	40,000	470,000	40,000	470,000	144,200	669,000	116.7%	142.3%	142.3%	20.3%
	7	金	108,500	681,900	150,000	620,000	150,000	620,000	53,400	722,400	105.9%	116.5%	116.5%	21.9%
	8	土	68,000	749,900	300,000	920,000	300,000	920,000	175,000	897,400	119.7%	97.5%	97.5%	27.2%
	9	日	146,700	896,600	400,000	1,320,000	400,000	1,320,000	196,300	1,093,700	122.0%	82.9%	82.9%	33.1%
		週計	653,300	896,600	1,020,000	1,320,000	1,020,000	1,320,000	803,600	1,093,700	122.0%	82.9%	82.9%	33.1%
	10	月	74,400	971,000	40,000	1,360,000	40,000	1,360,000	82,000	1,175,700	121.1%	86.4%	86.4%	35.6%
	11	火	30,600	1,001,600	40,000	1,400,000	40,000	1,400,000	46,000	1,221,700	122.0%	87.3%	87.3%	37.0%
	12	水	37,000	1,038,600	40,000	1,440,000	40,000	1,440,000	90,000	1,311,700	126.3%	91.1%	91.1%	39.7%
	13	木	125,400	1,164,000	40,000	1,480,000	40,000	1,480,000	19,400	1,331,100	114.4%	89.9%	89.9%	40.3%
	14	金	45,200	1,209,200	50,000	1,530,000	50,000	1,530,000	61,500	1,392,600	115.2%	91.0%	91.0%	42.2%
	15	土	27,500	1,236,700	150,000	1,680,000	150,000	1,680,000	170,400	1,563,000	126.4%	93.0%	93.0%	47.4%
	16	日	116,700	1,353,400	150,000	1,830,000	150,000	1,830,000	169,200	1,732,200	128.0%	94.7%	94.7%	52.5%
		週計	456,800	1,353,400	510,000	1,830,000	510,000	1,830,000	638,500	1,732,200	128.0%	94.7%	94.7%	52.5%
	17	月	41,600	1,395,000	40,000	1,870,000	40,000	1,870,000	116,300	1,848,500	132.5%	98.9%	98.9%	56.0%
	18	火	12,300	1,407,300	40,000	1,910,000	40,000	1,910,000	183,800	2,032,300	144.4%	106.4%	106.4%	61.6%
	19	水	22,300	1,429,600	40,000	1,950,000	40,000	1,950,000	7,500	2,039,800	142.7%	104.6%	104.6%	61.8%
	20	木	50,600	1,480,200	40,000	1,990,000	40,000	1,990,000	91,400	2,131,200	144.0%	107.1%	107.1%	64.6%
	21	金	10,400	1,490,600	50,000	2,040,000	50,000	2,040,000	10,500	2,141,700	143.7%	105.0%	105.0%	64.9%
	22	土	28,000	1,518,600	150,000	2,190,000	150,000	2,190,000	74,200	2,215,900	145.9%	101.2%	101.2%	67.1%
	23	日	79,500	1,598,100	150,000	2,340,000	150,000	2,340,000	50,300	2,266,200	141.8%	96.8%	96.8%	68.7%
		週計	244,700	1,598,100	510,000	2,340,000	510,000	2,340,000	534,000	2,266,200	141.8%	96.8%	96.8%	68.7%
	24	月	181,900	1,780,000	40,000	2,380,000	40,000	2,380,000	19,000	2,285,200	128.4%	96.0%	96.0%	69.2%
	25	火	36,600	1,816,600	40,000	2,420,000	40,000	2,420,000	30,000	2,315,200	127.4%	95.7%	95.7%	70.2%
	26	水	5,200	1,821,800	40,000	2,460,000	40,000	2,460,000	17,300	2,332,500	128.0%	94.8%	94.8%	70.7%
	27	木	83,300	1,905,100	40,000	2,500,000	40,000	2,500,000	29,700	2,362,200	124.0%	94.5%	94.5%	71.6%
	28	金	651,300	2,556,400	100,000	2,600,000	100,000	2,600,000	62,300	2,424,500	94.8%	93.3%	93.3%	73.5%
	29	土	376,800	2,933,200	300,000	2,900,000	300,000	2,900,000	257,500	2,682,000	91.4%	92.5%	92.5%	81.3%
	30	日		2,933,200	400,000	3,300,000	400,000	3,300,000	581,100	3,263,100	111.2%	98.9%	98.9%	98.9%
		週計	1,335,100	2,933,200	960,000	3,300,000	960,000	3,300,000	996,900	3,263,100	111.2%	98.9%	98.9%	98.9%
		月		2,933,200		3,300,000		3,300,000		3,263,100	111.2%	98.9%	98.9%	98.9%
		火		2,933,200		3,300,000		3,300,000		3,263,100	111.2%	98.9%	98.9%	98.9%
		週計	0	2,933,200	0	3,300,000	0	3,300,000	0	3,263,100	111.2%	98.9%	98.9%	98.9%
		月間計		2,933,200		3,300,000		3,300,000		3,263,100	111.2%	98.9%	98.9%	98.9%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	162,900	162,900	130,000	130,000	150,000	150,000	103,000	103,000	63.2%	79.2%	68.7%	2.1%
	2	日	53,500	216,400	130,000	260,000	150,000	300,000	218,500	321,500	148.6%	123.7%	107.2%	6.6%
		週計	216,400	216,400	260,000	260,000	300,000	300,000	321,500	321,500	148.6%	123.7%	107.2%	6.6%
	3	月	79,800	296,200	100,000	360,000	100,000	400,000	63,500	385,000	130.0%	106.9%	96.3%	7.9%
	4	火	67,500	363,700	100,000	460,000	100,000	500,000	203,000	588,000	161.7%	127.8%	117.6%	12.0%
	5	水	85,000	448,700	100,000	560,000	100,000	600,000	187,000	775,000	172.7%	138.4%	129.2%	15.8%
	6	木	154,600	603,300	100,000	660,000	100,000	700,000	230,000	1,005,000	166.6%	152.3%	143.6%	20.5%
	7	金	112,000	715,300	120,000	780,000	120,000	820,000	151,000	1,156,000	161.6%	148.2%	141.0%	23.6%
	8	土	340,800	1,056,100	250,000	1,030,000	250,000	1,070,000	276,500	1,432,500	135.6%	139.1%	133.9%	29.2%
	9	日	132,300	1,188,400	200,000	1,230,000	200,000	1,270,000	249,000	1,681,500	141.5%	136.7%	132.4%	34.3%
		週計	972,000	1,188,400	970,000	1,230,000	970,000	1,270,000	1,360,000	1,681,500	141.5%	136.7%	132.4%	34.3%
	10	月	130,500	1,318,900	120,000	1,350,000	120,000	1,390,000	109,500	1,791,000	135.8%	132.7%	128.8%	36.6%
	11	火	75,000	1,393,900	120,000	1,470,000	120,000	1,510,000	44,500	1,835,500	131.7%	124.9%	121.6%	37.5%
	12	水	104,800	1,498,700	120,000	1,590,000	120,000	1,630,000	120,300	1,955,800	130.5%	123.0%	120.0%	39.9%
	13	木	107,300	1,606,000	120,000	1,710,000	120,000	1,750,000	118,500	2,074,300	129.2%	121.3%	118.5%	42.3%
	14	金	135,500	1,741,500	120,000	1,830,000	120,000	1,870,000	138,500	2,212,800	127.1%	120.9%	118.3%	45.2%
	15	土	248,300	1,989,800	250,000	2,080,000	250,000	2,120,000	320,000	2,532,800	127.3%	121.8%	119.5%	51.7%
	16	日	238,000	2,227,800	230,000	2,310,000	230,000	2,350,000	242,300	2,775,100	124.6%	120.1%	118.1%	56.6%
		週計	1,039,400	2,227,800	1,080,000	2,310,000	1,080,000	2,350,000	1,093,600	2,775,100	124.6%	120.1%	118.1%	56.6%
	17	月	65,000	2,292,800	100,000	2,410,000	100,000	2,450,000	150,500	2,925,600	127.6%	121.4%	119.4%	59.7%
	18	火	47,300	2,340,100	100,000	2,510,000	100,000	2,550,000	208,000	3,133,600	133.9%	124.8%	122.9%	64.0%
	19	水	114,300	2,454,400	100,000	2,610,000	100,000	2,650,000	170,500	3,304,100	134.6%	126.6%	124.7%	67.4%
	20	木	24,000	2,478,400	100,000	2,710,000	100,000	2,750,000	126,300	3,430,400	138.4%	126.6%	124.7%	70.0%
	21	金	206,000	2,684,400	200,000	2,910,000	200,000	2,950,000	164,000	3,594,400	133.9%	123.5%	121.8%	73.4%
	22	土	336,200	3,020,600	280,000	3,190,000	300,000	3,250,000	241,000	3,835,400	127.0%	120.2%	118.0%	78.3%
	23	日	330,100	3,350,700	280,000	3,470,000	300,000	3,550,000	342,500	4,177,900	124.7%	120.4%	117.7%	85.3%
		週計	1,122,900	3,350,700	1,160,000	3,470,000	1,200,000	3,550,000	1,402,800	4,177,900	124.7%	120.4%	117.7%	85.3%
	24	月	202,950	3,553,650	160,000	3,630,000	160,000	3,710,000	96,300	4,274,200	120.3%	117.7%	115.2%	87.2%
	25	火	163,300	3,716,950	160,000	3,790,000	160,000	3,870,000	172,100	4,446,300	119.6%	117.3%	114.9%	90.7%
	26	水	215,600	3,932,550	160,000	3,950,000	160,000	4,030,000	83,500	4,529,800	115.2%	114.7%	112.4%	92.4%
	27	木	56,750	3,989,300	160,000	4,110,000	160,000	4,190,000	84,600	4,614,400	115.7%	112.3%	110.1%	94.2%
	28	金	298,050	4,287,350	160,000	4,270,000	160,000	4,350,000	180,000	4,794,400	111.8%	112.3%	110.2%	97.8%
	29	土	329,200	4,616,550	280,000	4,550,000	300,000	4,650,000	370,000	5,164,400	111.9%	113.5%	111.1%	105.4%
	30	日	141,300	4,757,850	250,000	4,800,000	250,000	4,900,000	310,200	5,474,600	115.1%	114.1%	111.7%	111.7%
		週計	1,407,150	4,757,850	1,330,000	4,800,000	1,350,000	4,900,000	1,296,700	5,474,600	115.1%	114.1%	111.7%	111.7%
		月		4,757,850		4,800,000		4,900,000		5,474,600	115.1%	114.1%	111.7%	111.7%
		火		4,757,850		4,800,000		4,900,000		5,474,600	115.1%	114.1%	111.7%	111.7%
		週計	0	4,757,850	0	4,800,000	0	4,900,000	0	5,474,600	115.1%	114.1%	111.7%	111.7%
		月間計		4,757,850		4,800,000		4,900,000		5,474,600	115.1%	114.1%	111.7%	114.1%