

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	61,800	61,800	100,000	100,000	100,000	100,000	293,420	293,420	474.8%	293.4%	293.4%	7.0%
	2	木	152,150	213,950	100,000	200,000	100,000	200,000	12,730	306,150	143.1%	153.1%	153.1%	7.3%
	3	金	75,800	289,750	100,000	300,000	100,000	300,000	49,300	355,450	122.7%	118.5%	118.5%	8.5%
	4	土	42,300	332,050	150,000	450,000	150,000	450,000	35,300	390,750	117.7%	86.8%	86.8%	9.3%
	5	日	52,700	384,750	150,000	600,000	150,000	600,000	111,700	502,450	130.6%	83.7%	83.7%	12.0%
		週計	384,750	384,750	600,000	600,000	600,000	600,000	502,450	502,450	130.6%	83.7%	83.7%	12.0%
	6	月	255,300	640,050	150,000	750,000	150,000	750,000	136,800	639,250	99.9%	85.2%	85.2%	15.2%
	7	火	99,500	739,550	150,000	900,000	150,000	900,000	115,200	754,450	102.0%	83.8%	83.8%	18.0%
	8	水	40,400	779,950	150,000	1,050,000	150,000	1,050,000	109,310	863,760	110.7%	82.3%	82.3%	20.6%
	9	木	267,300	1,047,250	150,000	1,200,000	150,000	1,200,000	155,920	1,019,680	97.4%	85.0%	85.0%	24.3%
	10	金	205,000	1,252,250	150,000	1,350,000	150,000	1,350,000	51,800	1,071,480	85.6%	79.4%	79.4%	25.5%
	11	土	19,200	1,271,450	170,000	1,520,000	200,000	1,550,000	97,530	1,169,010	91.9%	76.9%	75.4%	27.8%
	12	日	225,000	1,496,450	170,000	1,690,000	200,000	1,750,000	328,420	1,497,430	100.1%	88.6%	85.6%	35.7%
		週計	1,111,700	1,496,450	1,090,000	1,690,000	1,150,000	1,750,000	994,980	1,497,430	100.1%	88.6%	85.6%	35.7%
	13	月	0	1,496,450	150,000	1,840,000	150,000	1,900,000	31,430	1,528,860	102.2%	83.1%	80.5%	36.4%
	14	火	99,800	1,596,250	150,000	1,990,000	150,000	2,050,000	117,700	1,646,560	103.2%	82.7%	80.3%	39.2%
	15	水	153,100	1,749,350	150,000	2,140,000	150,000	2,200,000	7,400	1,653,960	94.5%	77.3%	75.2%	39.4%
	16	木	46,500	1,795,850	150,000	2,290,000	150,000	2,350,000	7,300	1,661,260	92.5%	72.5%	70.7%	39.6%
	17	金	296,000	2,091,850	150,000	2,440,000	150,000	2,500,000	26,600	1,687,860	80.7%	69.2%	67.5%	40.2%
	18	土	20,000	2,111,850	170,000	2,610,000	200,000	2,700,000	251,800	1,939,660	91.8%	74.3%	71.8%	46.2%
	19	日	246,500	2,358,350	170,000	2,780,000	200,000	2,900,000	122,140	2,061,800	87.4%	74.2%	71.1%	49.1%
		週計	861,900	2,358,350	1,090,000	2,780,000	1,150,000	2,900,000	564,370	2,061,800	87.4%	74.2%	71.1%	49.1%
	20	月	126,600	2,484,950	140,000	2,920,000	140,000	3,040,000	4,600	2,066,400	83.2%	70.8%	68.0%	49.2%
	21	火	110,500	2,595,450	140,000	3,060,000	140,000	3,180,000	506,600	2,573,000	99.1%	84.1%	80.9%	61.3%
	22	水	224,800	2,820,250	140,000	3,200,000	140,000	3,320,000	159,000	2,732,000	96.9%	85.4%	82.3%	65.0%
	23	木	21,000	2,841,250	140,000	3,340,000	140,000	3,460,000	135,500	2,867,500	100.9%	85.9%	82.9%	68.3%
	24	金	172,600	3,013,850	140,000	3,480,000	140,000	3,600,000	158,500	3,026,000	100.4%	87.0%	84.1%	72.0%
	25	土	156,700	3,170,550	160,000	3,640,000	200,000	3,800,000	95,200	3,121,200	98.4%	85.7%	82.1%	74.3%
	26	日	348,300	3,518,850	160,000	3,800,000	200,000	4,000,000	565,900	3,687,100	104.8%	97.0%	92.2%	87.8%
		週計	1,160,500	3,518,850	1,020,000	3,800,000	1,100,000	4,000,000	1,625,300	3,687,100	104.8%	97.0%	92.2%	87.8%
	27	月	60,600	3,579,450	100,000	3,900,000	100,000	4,100,000	20,000	3,707,100	103.6%	95.1%	90.4%	88.3%
	28	火	435,700	4,015,150	100,000	4,000,000	100,000	4,200,000	73,500	3,780,600	94.2%	94.5%	90.0%	90.0%
		水	100,200	4,115,350		4,000,000		4,200,000		3,780,600	91.9%	94.5%	90.0%	90.0%
		木		4,115,350		4,000,000		4,200,000		3,780,600	91.9%	94.5%	90.0%	90.0%
		金		4,115,350		4,000,000		4,200,000		3,780,600	91.9%	94.5%	90.0%	90.0%
		土		4,115,350		4,000,000		4,200,000		3,780,600	91.9%	94.5%	90.0%	90.0%
		日		4,115,350		4,000,000		4,200,000		3,780,600	91.9%	94.5%	90.0%	90.0%
		週計	596,500	4,115,350	200,000	4,000,000	200,000	4,200,000	93,500	3,780,600	91.9%	94.5%	90.0%	90.0%
		月		4,115,350		4,000,000		4,200,000		3,780,600	91.9%	94.5%	90.0%	90.0%
		火		4,115,350		4,000,000		4,200,000		3,780,600	91.9%	94.5%	90.0%	90.0%
		週計	0	4,115,350	0	4,000,000	0	4,200,000	0	3,780,600	91.9%	94.5%	90.0%	90.0%
		月間計		4,115,350		4,000,000		4,200,000		3,780,600	91.9%	94.5%	90.0%	94.5%

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		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	93,000	93,000	120,000	120,000	120,000	120,000	13,700	13,700	14.7%	11.4%	11.4%	0.3%
	2	木	85,500	178,500	120,000	240,000	120,000	240,000	9,200	22,900	12.8%	9.5%	9.5%	0.6%
	3	金	120,400	298,900	120,000	360,000	120,000	360,000	146,300	169,200	56.6%	47.0%	47.0%	4.2%
	4	土	277,900	576,800	120,000	480,000	120,000	480,000	119,210	288,410	50.0%	60.1%	60.1%	7.2%
	5	日	160,600	737,400	120,000	600,000	120,000	600,000	20,010	308,420	41.8%	51.4%	51.4%	7.7%
		週計	737,400	737,400	600,000	600,000	600,000	600,000	308,420	308,420	41.8%	51.4%	51.4%	7.7%
	6	月	28,600	766,000	120,000	720,000	120,000	720,000	136,730	445,150	58.1%	61.8%	61.8%	11.1%
	7	火	513,400	1,279,400	120,000	840,000	120,000	840,000	289,340	734,490	57.4%	87.4%	87.4%	18.4%
	8	水	114,700	1,394,100	120,000	960,000	120,000	960,000	3,600	738,090	52.9%	76.9%	76.9%	18.5%
	9	木	237,200	1,631,300	120,000	1,080,000	120,000	1,080,000	90,000	828,090	50.8%	76.7%	76.7%	20.7%
	10	金	131,500	1,762,800	120,000	1,200,000	120,000	1,200,000	77,600	905,690	51.4%	75.5%	75.5%	22.6%
	11	土	223,100	1,985,900	120,000	1,320,000	120,000	1,320,000	199,000	1,104,690	55.6%	83.7%	83.7%	27.6%
	12	日	35,400	2,021,300	120,000	1,440,000	120,000	1,440,000	77,500	1,182,190	58.5%	82.1%	82.1%	29.6%
		週計	1,283,900	2,021,300	840,000	1,440,000	840,000	1,440,000	873,770	1,182,190	58.5%	82.1%	82.1%	29.6%
	13	月	91,500	2,112,800	120,000	1,560,000	120,000	1,560,000	110,030	1,292,220	61.2%	82.8%	82.8%	32.3%
	14	火	111,700	2,224,500	120,000	1,680,000	120,000	1,680,000	17,700	1,309,920	58.9%	78.0%	78.0%	32.7%
	15	水	106,000	2,330,500	180,000	1,860,000	180,000	1,860,000	78,700	1,388,620	59.6%	74.7%	74.7%	34.7%
	16	木	45,600	2,376,100	180,000	2,040,000	180,000	2,040,000	30,600	1,419,220	59.7%	69.6%	69.6%	35.5%
	17	金	93,500	2,469,600	180,000	2,220,000	180,000	2,220,000	77,100	1,496,320	60.6%	67.4%	67.4%	37.4%
	18	土	187,900	2,657,500	190,000	2,410,000	190,000	2,410,000	24,000	1,520,320	57.2%	63.1%	63.1%	38.0%
	19	日	45,200	2,702,700	190,000	2,600,000	190,000	2,600,000	32,800	1,553,120	57.5%	59.7%	59.7%	38.8%
		週計	681,400	2,702,700	1,160,000	2,600,000	1,160,000	2,600,000	370,930	1,553,120	57.5%	59.7%	59.7%	38.8%
	20	月	467,600	3,170,300	180,000	2,780,000	180,000	2,780,000	99,000	1,652,120	52.1%	59.4%	59.4%	41.3%
	21	火	170,200	3,340,500	180,000	2,960,000	180,000	2,960,000	85,800	1,737,920	52.0%	58.7%	58.7%	43.4%
	22	水	0	3,340,500	180,000	3,140,000	180,000	3,140,000	10,800	1,748,720	52.3%	55.7%	55.7%	43.7%
	23	木	299,800	3,640,300	180,000	3,320,000	180,000	3,320,000	110,300	1,859,020	51.1%	56.0%	56.0%	46.5%
	24	金	70,000	3,710,300	180,000	3,500,000	180,000	3,500,000	140,500	1,999,520	53.9%	57.1%	57.1%	50.0%
	25	土	118,600	3,828,900	190,000	3,690,000	190,000	3,690,000	202,200	2,201,720	57.5%	59.7%	59.7%	55.0%
	26	日	107,500	3,936,400	190,000	3,880,000	190,000	3,880,000	264,000	2,465,720	62.6%	63.5%	63.5%	61.6%
		週計	1,233,700	3,936,400	1,280,000	3,880,000	1,280,000	3,880,000	912,600	2,465,720	62.6%	63.5%	63.5%	61.6%
	27	月	46,600	3,983,000	160,000	4,040,000	160,000	4,040,000	82,600	2,548,320	64.0%	63.1%	63.1%	63.7%
	28	火	67,800	4,050,800	160,000	4,200,000	160,000	4,200,000	198,500	2,746,820	67.8%	65.4%	65.4%	68.7%
		水	29,000	4,079,800		4,200,000		4,200,000		2,746,820	67.3%	65.4%	65.4%	68.7%
		木		4,079,800		4,200,000		4,200,000		2,746,820	67.3%	65.4%	65.4%	68.7%
		金		4,079,800		4,200,000		4,200,000		2,746,820	67.3%	65.4%	65.4%	68.7%
		土		4,079,800		4,200,000		4,200,000		2,746,820	67.3%	65.4%	65.4%	68.7%
		日		4,079,800		4,200,000		4,200,000		2,746,820	67.3%	65.4%	65.4%	68.7%
		週計	143,400	4,079,800	320,000	4,200,000	320,000	4,200,000	281,100	2,746,820	67.3%	65.4%	65.4%	68.7%
		月		4,079,800		4,200,000		4,200,000		2,746,820	67.3%	65.4%	65.4%	68.7%
		火		4,079,800		4,200,000		4,200,000		2,746,820	67.3%	65.4%	65.4%	68.7%
		週計	0	4,079,800	0	4,200,000	0	4,200,000	0	2,746,820	67.3%	65.4%	65.4%	68.7%
		月間計		4,079,800		4,200,000		4,200,000		2,746,820	67.3%	65.4%	65.4%	65.4%

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		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	21,200	21,200	130,000	130,000	120,000	120,000	337,000	337,000	1589.6%	259.2%	280.8%	10.5%
	2	木	446,100	467,300	130,000	260,000	120,000	240,000	19,500	356,500	76.3%	137.1%	148.5%	11.1%
	3	金	154,900	622,200	130,000	390,000	120,000	360,000	474,290	830,790	133.5%	213.0%	230.8%	26.0%
	4	土	76,100	698,300	130,000	520,000	120,000	480,000	57,500	888,290	127.2%	170.8%	185.1%	27.8%
	5	日	230,800	929,100	130,000	650,000	120,000	600,000	129,610	1,017,900	109.6%	156.6%	169.7%	31.8%
		週計	929,100	929,100	650,000	650,000	600,000	600,000	1,017,900	1,017,900	109.6%	156.6%	169.7%	31.8%
	6	月	143,800	1,072,900	120,000	770,000	120,000	720,000	64,230	1,082,130	100.9%	140.5%	150.3%	33.8%
	7	火	64,300	1,137,200	120,000	890,000	120,000	840,000	67,130	1,149,260	101.1%	129.1%	136.8%	35.9%
	8	水	52,800	1,190,000	120,000	1,010,000	120,000	960,000	11,800	1,161,060	97.6%	115.0%	120.9%	36.3%
	9	木	65,500	1,255,500	120,000	1,130,000	120,000	1,080,000	89,300	1,250,360	99.6%	110.7%	115.8%	39.1%
	10	金	11,500	1,267,000	120,000	1,250,000	120,000	1,200,000	79,300	1,329,660	104.9%	106.4%	110.8%	41.6%
	11	土	50,500	1,317,500	120,000	1,370,000	120,000	1,320,000	125,510	1,455,170	110.4%	106.2%	110.2%	45.5%
	12	日	7,500	1,325,000	120,000	1,490,000	120,000	1,440,000	64,100	1,519,270	114.7%	102.0%	105.5%	47.5%
		週計	395,900	1,325,000	840,000	1,490,000	840,000	1,440,000	501,370	1,519,270	114.7%	102.0%	105.5%	47.5%
	13	月	41,000	1,366,000	130,000	1,620,000	120,000	1,560,000	12,600	1,531,870	112.1%	94.6%	98.2%	47.9%
	14	火	29,400	1,395,400	130,000	1,750,000	120,000	1,680,000	173,500	1,705,370	122.2%	97.4%	101.5%	53.3%
	15	水	9,600	1,405,000	130,000	1,880,000	120,000	1,800,000	85,750	1,791,120	127.5%	95.3%	99.5%	56.0%
	16	木	277,200	1,682,200	130,000	2,010,000	120,000	1,920,000	23,600	1,814,720	107.9%	90.3%	94.5%	56.7%
	17	金	19,000	1,701,200	130,000	2,140,000	120,000	2,040,000	192,450	2,007,170	118.0%	93.8%	98.4%	62.7%
	18	土	120,100	1,821,300	140,000	2,280,000	120,000	2,160,000	14,000	2,021,170	111.0%	88.6%	93.6%	63.2%
	19	日	2,300	1,823,600	140,000	2,420,000	120,000	2,280,000	236,900	2,258,070	123.8%	93.3%	99.0%	70.6%
		週計	498,600	1,823,600	930,000	2,420,000	840,000	2,280,000	738,800	2,258,070	123.8%	93.3%	99.0%	70.6%
	20	月	12,600	1,836,200	120,000	2,540,000	110,000	2,390,000	65,430	2,323,500	126.5%	91.5%	97.2%	72.6%
	21	火	145,000	1,981,200	120,000	2,660,000	110,000	2,500,000	95,300	2,418,800	122.1%	90.9%	96.8%	75.6%
	22	水	44,600	2,025,800	120,000	2,780,000	110,000	2,610,000	126,200	2,545,000	125.6%	91.5%	97.5%	79.5%
	23	木	-6,700	2,019,100	120,000	2,900,000	110,000	2,720,000	58,830	2,603,830	129.0%	89.8%	95.7%	81.4%
	24	金	3,600	2,022,700	120,000	3,020,000	110,000	2,830,000	76,800	2,680,630	132.5%	88.8%	94.7%	83.8%
	25	土	160,600	2,183,300	120,000	3,140,000	120,000	2,950,000	121,600	2,802,230	128.3%	89.2%	95.0%	87.6%
	26	日	500,800	2,684,100	120,000	3,260,000	110,000	3,060,000	210,800	3,013,030	112.3%	92.4%	98.5%	94.2%
		週計	860,500	2,684,100	840,000	3,260,000	780,000	3,060,000	754,960	3,013,030	112.3%	92.4%	98.5%	94.2%
	27	月	204,300	2,888,400	70,000	3,330,000	70,000	3,130,000	22,220	3,035,250	105.1%	91.1%	97.0%	94.9%
	28	火	58,500	2,946,900	70,000	3,400,000	70,000	3,200,000	124,700	3,159,950	107.2%	92.9%	98.7%	98.7%
		水	233,200	3,180,100		3,400,000		3,200,000		3,159,950	99.4%	92.9%	98.7%	98.7%
		木		3,180,100		3,400,000		3,200,000		3,159,950	99.4%	92.9%	98.7%	98.7%
		金		3,180,100		3,400,000		3,200,000		3,159,950	99.4%	92.9%	98.7%	98.7%
		土		3,180,100		3,400,000		3,200,000		3,159,950	99.4%	92.9%	98.7%	98.7%
		日		3,180,100		3,400,000		3,200,000		3,159,950	99.4%	92.9%	98.7%	98.7%
		週計	496,000	3,180,100	140,000	3,400,000	140,000	3,200,000	146,920	3,159,950	99.4%	92.9%	98.7%	98.7%
		月		3,180,100		3,400,000		3,200,000		3,159,950	99.4%	92.9%	98.7%	98.7%
		火		3,180,100		3,400,000		3,200,000		3,159,950	99.4%	92.9%	98.7%	98.7%
		週計	0	3,180,100	0	3,400,000	0	3,200,000	0	3,159,950	99.4%	92.9%	98.7%	98.7%
		月間計		3,180,100		3,400,000		3,200,000		3,159,950	99.4%	92.9%	98.7%	92.9%

ハッカキッズ蒲田

2017年

2月度予算

2,500,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	62,840	62,840	90,000	90,000	70,000	70,000	70,330	70,330	111.9%	78.1%	100.5%	2.8%
	2	木	77,040	139,880	100,000	190,000	70,000	140,000	43,000	113,330	81.0%	59.6%	81.0%	4.5%
	3	金	105,620	245,500	100,000	290,000	70,000	210,000	80,430	193,760	78.9%	66.8%	92.3%	7.8%
	4	土	112,750	358,250	130,000	420,000	100,000	410,000	119,430	313,190	87.4%	74.6%	76.4%	12.5%
	5	日	94,600	452,850	130,000	550,000	100,000	410,000	127,650	440,840	97.3%	80.2%	107.5%	17.6%
		週計	452,850	452,850	550,000	550,000	410,000	410,000	440,840	440,840	97.3%	80.2%	107.5%	17.6%
	6	月	42,750	495,600	90,000	640,000	70,000	480,000	79,450	520,290	105.0%	81.3%	108.4%	20.8%
	7	火	77,550	573,150	90,000	730,000	70,000	550,000	49,750	570,040	99.5%	78.1%	103.6%	22.8%
	8	水	110,480	683,630	90,000	820,000	70,000	620,000	61,820	631,860	92.4%	77.1%	101.9%	25.3%
	9	木	140,530	824,160	90,000	910,000	70,000	690,000	43,380	675,240	81.9%	74.2%	97.9%	27.0%
	10	金	28,900	853,060	100,000	1,010,000	70,000	760,000	85,620	760,860	89.2%	75.3%	100.1%	30.4%
	11	土	104,600	957,660	150,000	1,160,000	120,000	880,000	132,930	893,790	93.3%	77.1%	101.6%	35.8%
	12	日	121,594	1,079,254	130,000	1,290,000	120,000	1,000,000	96,200	989,990	91.7%	76.7%	99.0%	39.6%
		週計	626,404	1,079,254	740,000	1,290,000	590,000	1,000,000	549,150	989,990	91.7%	76.7%	99.0%	39.6%
	13	月	57,350	1,136,604	100,000	1,390,000	70,000	1,070,000	60,050	1,050,040	92.4%	75.5%	98.1%	42.0%
	14	火	79,660	1,216,264	100,000	1,490,000	70,000	1,140,000	75,170	1,125,210	92.5%	75.5%	98.7%	45.0%
	15	水	94,860	1,311,124	110,000	1,600,000	70,000	1,210,000	54,580	1,179,790	90.0%	73.7%	97.5%	47.2%
	16	木	167,400	1,478,524	100,000	1,700,000	70,000	1,280,000	134,455	1,314,245	88.9%	77.3%	102.7%	52.6%
	17	金	131,980	1,610,504	100,000	1,800,000	70,000	1,350,000	54,750	1,368,995	85.0%	76.1%	101.4%	54.8%
	18	土	21,050	1,631,554	160,000	1,960,000	140,000	1,490,000	214,450	1,583,445	97.1%	80.8%	106.3%	63.3%
	19	日	119,630	1,751,184	150,000	2,110,000	140,000	1,630,000	147,140	1,730,585	98.8%	82.0%	106.2%	69.2%
		週計	671,930	1,751,184	820,000	2,110,000	630,000	1,630,000	740,595	1,730,585	98.8%	82.0%	106.2%	69.2%
	20	月	52,380	1,803,564	100,000	2,210,000	80,000	1,710,000	54,620	1,785,205	99.0%	80.8%	104.4%	71.4%
	21	火	65,300	1,868,864	100,000	2,310,000	80,000	1,790,000	104,660	1,889,865	101.1%	81.8%	105.6%	75.6%
	22	水	112,730	1,981,594	100,000	2,410,000	80,000	1,870,000	88,040	1,977,905	99.8%	82.1%	105.8%	79.1%
	23	木	89,130	2,070,724	100,000	2,510,000	80,000	1,950,000	55,770	2,033,675	98.2%	81.0%	104.3%	81.3%
	24	金	140,000	2,210,724	100,000	2,610,000	80,000	2,030,000	169,242	2,202,917	99.6%	84.4%	108.5%	88.1%
	25	土	242,570	2,453,294	150,000	2,760,000	160,000	2,190,000	221,350	2,424,267	98.8%	87.8%	110.7%	97.0%
	26	日	73,860	2,527,154	150,000	2,910,000	150,000	2,340,000	71,870	2,496,137	98.8%	85.8%	106.7%	99.8%
		週計	775,970	2,527,154	800,000	2,910,000	710,000	2,340,000	765,552	2,496,137	98.8%	85.8%	106.7%	99.8%
	27	月	91,128	2,618,282	100,000	3,010,000	80,000	2,420,000	62,390	2,558,527	97.7%	85.0%	105.7%	102.3%
	28	火	95,340	2,713,622	90,000	3,100,000	80,000	2,500,000	87,370	2,645,897	97.5%	85.4%	105.8%	105.8%
		水		2,713,622		3,100,000		2,500,000		2,645,897	97.5%	85.4%	105.8%	105.8%
		木		2,713,622		3,100,000		2,500,000		2,645,897	97.5%	85.4%	105.8%	105.8%
		金		2,713,622		3,100,000		2,500,000		2,645,897	97.5%	85.4%	105.8%	105.8%
		土		2,713,622		3,100,000		2,500,000		2,645,897	97.5%	85.4%	105.8%	105.8%
		日		2,713,622		3,100,000		2,500,000		2,645,897	97.5%	85.4%	105.8%	105.8%
		週計	186,468	2,713,622	190,000	3,100,000	160,000	2,500,000	149,760	2,645,897	97.5%	85.4%	105.8%	105.8%
		月		2,713,622		3,100,000		2,500,000		2,645,897	97.5%	85.4%	105.8%	105.8%
		火		2,713,622		3,100,000		2,500,000		2,645,897	97.5%	85.4%	105.8%	105.8%
		週計	0	2,713,622	0	3,100,000	0	2,500,000	0	2,645,897	97.5%	85.4%	105.8%	105.8%
		月間計		2,713,622		3,100,000		2,500,000		2,645,897	97.5%	85.4%	105.8%	85.4%

サンエー 府中伊勢丹

2017年

2月度予算

2,550,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	60,750	60,750	50,000	50,000	60,000	60,000	35,550	35,550	58.5%	71.1%	59.3%	1.4%
	2	木	49,950	110,700	50,000	100,000	60,000	120,000	54,200	89,750	81.1%	89.8%	74.8%	3.5%
	3	金	75,500	186,200	60,000	160,000	80,000	200,000	126,900	216,650	116.4%	135.4%	108.3%	8.5%
	4	土	72,050	258,250	70,000	230,000	120,000	320,000	197,670	414,320	160.4%	180.1%	129.5%	16.2%
	5	日	148,150	406,400	70,000	300,000	120,000	440,000	34,900	449,220	110.5%	149.7%	102.1%	17.6%
		週計	406,400	406,400	300,000	300,000	440,000	440,000	449,220	449,220	110.5%	149.7%	102.1%	17.6%
	6	月	148,220	554,620	70,000	370,000	100,000	540,000	101,730	550,950	99.3%	148.9%	102.0%	21.6%
	7	火	78,240	632,860	70,000	440,000	100,000	640,000	128,100	679,050	107.3%	154.3%	106.1%	26.6%
	8	水	76,900	709,760	70,000	510,000	110,000	750,000	110,050	789,100	111.2%	154.7%	105.2%	30.9%
	9	木	127,700	837,460	70,000	580,000	110,000	860,000	122,000	911,100	108.8%	157.1%	105.9%	35.7%
	10	金	74,920	912,380	70,000	650,000	110,000	970,000	106,650	1,017,750	111.5%	156.6%	104.9%	39.9%
	11	土	62,300	974,680	80,000	730,000	200,000	1,170,000	233,750	1,251,500	128.4%	171.4%	107.0%	49.1%
	12	日	112,200	1,086,880	80,000	810,000	200,000	1,370,000	81,900	1,333,400	122.7%	164.6%	97.3%	52.3%
		週計	680,480	1,086,880	510,000	810,000	930,000	1,370,000	884,180	1,333,400	122.7%	164.6%	97.3%	52.3%
	13	月	80,200	1,167,080	60,000	870,000	110,000	1,480,000	109,700	1,443,100	123.7%	165.9%	97.5%	56.6%
	14	火	144,020	1,311,100	60,000	930,000	110,000	1,590,000	73,800	1,516,900	115.7%	163.1%	95.4%	59.5%
	15	水	40,400	1,351,500	60,000	990,000	110,000	1,700,000	123,700	1,640,600	121.4%	165.7%	96.5%	64.3%
	16	木	0	1,351,500	60,000	1,050,000	110,000	1,810,000	117,450	1,758,050	130.1%	167.4%	97.1%	68.9%
	17	金	16,800	1,368,300	60,000	1,110,000	110,000	1,920,000	178,700	1,936,750	141.5%	174.5%	100.9%	76.0%
	18	土	152,000	1,520,300	70,000	1,180,000	200,000	2,120,000	95,000	2,031,750	133.6%	172.2%	95.8%	79.7%
	19	日	54,800	1,575,100	70,000	1,250,000	200,000	2,320,000	49,100	2,080,850	132.1%	166.5%	89.7%	81.6%
		週計	488,220	1,575,100	440,000	1,250,000	950,000	2,320,000	747,450	2,080,850	132.1%	166.5%	89.7%	81.6%
	20	月	82,900	1,658,000	60,000	1,310,000	110,000	2,430,000	48,200	2,129,050	128.4%	162.5%	87.6%	83.5%
	21	火	74,000	1,732,000	60,000	1,370,000	0	2,430,000	休館日	2,129,050	122.9%	155.4%	87.6%	83.5%
	22	水	72,000	1,804,000	60,000	1,430,000	200,000	2,630,000	299,550	2,428,600	134.6%	169.8%	92.3%	95.2%
	23	木	0	1,804,000	60,000	1,490,000	150,000	2,780,000	39,800	2,468,400	136.8%	165.7%	88.8%	96.8%
	24	金	141,700	1,945,700	60,000	1,550,000	150,000	2,930,000	45,600	2,514,000	129.2%	162.2%	85.8%	98.6%
	25	土	135,800	2,081,500	80,000	1,630,000	190,000	3,120,000	82,080	2,596,080	124.7%	159.3%	83.2%	101.8%
	26	日	153,500	2,235,000	90,000	1,720,000	190,000	3,310,000	95,900	2,691,980	120.4%	156.5%	81.3%	105.6%
		週計	659,900	2,235,000	470,000	1,720,000	990,000	3,310,000	611,130	2,691,980	120.4%	156.5%	81.3%	105.6%
	27	月	177,800	2,412,800	60,000	1,780,000	90,000	3,400,000	96,220	2,788,200	115.6%	156.6%	82.0%	109.3%
	28	火	155,500	2,568,300	60,000	1,840,000	0	3,400,000	休館日	2,788,200	108.6%	151.5%	82.0%	109.3%
		水	48,700	2,617,000	60,000	1,900,000	0	3,400,000	0	2,788,200	106.5%	146.7%	82.0%	109.3%
		木		2,617,000	0	1,900,000	0	3,400,000	0	2,788,200	106.5%	146.7%	82.0%	109.3%
		金		2,617,000	0	1,900,000	0	3,400,000	0	2,788,200	106.5%	146.7%	82.0%	109.3%
		土		2,617,000	0	1,900,000	0	3,400,000	0	2,788,200	106.5%	146.7%	82.0%	109.3%
		日		2,617,000	0	1,900,000	0	3,400,000	0	2,788,200	106.5%	146.7%	82.0%	109.3%
		週計	382,000	2,617,000	180,000	1,900,000	90,000	3,400,000	96,220	2,788,200	106.5%	146.7%	82.0%	109.3%
		月		2,617,000	0	1,900,000	0	3,400,000	0	2,788,200	106.5%	146.7%	82.0%	109.3%
		火		2,617,000	0	1,900,000	0	3,400,000	0	2,788,200	106.5%	146.7%	82.0%	109.3%
		週計	0	0	0	1,900,000	0	3,400,000	0	2,788,200	#DIV/0!	146.7%	82.0%	109.3%
		月間計		2,617,000		1,900,000		3,400,000		2,788,200	106.5%	146.7%	82.0%	146.7%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水		0	60,000	60,000	60,000	60,000	3,920	3,920	#DIV/0!	6.5%	6.5%	0.2%
	2	木		0	60,000	120,000	60,000	120,000	86,200	90,120	#DIV/0!	75.1%	75.1%	5.0%
	3	金		0	60,000	180,000	60,000	180,000	25,920	116,040	#DIV/0!	64.5%	64.5%	6.4%
	4	土		0	90,000	270,000	90,000	270,000	79,320	195,360	#DIV/0!	72.4%	72.4%	10.9%
	5	日		0	70,000	340,000	60,000	330,000	9,000	204,360	#DIV/0!	60.1%	61.9%	11.4%
	週計		0	0	340,000	340,000	330,000	330,000	204,360	204,360	#DIV/0!	60.1%	61.9%	11.4%
	6	月		0	60,000	400,000	60,000	390,000	34,500	238,860	#DIV/0!	59.7%	61.2%	13.3%
	7	火		0	60,000	460,000	60,000	450,000	28,500	267,360	#DIV/0!	58.1%	59.4%	14.9%
	8	水		0	60,000	520,000	60,000	510,000	40,500	307,860	#DIV/0!	59.2%	60.4%	17.1%
	9	木		0	60,000	580,000	60,000	570,000	61,200	369,060	#DIV/0!	63.6%	64.7%	20.5%
	10	金		0	60,000	640,000	60,000	630,000	35,920	404,980	#DIV/0!	63.3%	64.3%	22.5%
	11	土		0	90,000	730,000	90,000	720,000	28,900	433,880	#DIV/0!	59.4%	60.3%	24.1%
	12	日		0	70,000	800,000	60,000	780,000	79,500	513,380	#DIV/0!	64.2%	65.8%	28.5%
	週計		0	0	460,000	800,000	450,000	780,000	309,020	513,380	#DIV/0!	64.2%	65.8%	28.5%
	13	月		0	70,000	870,000	60,000	840,000	9,000	522,380	#DIV/0!	60.0%	62.2%	29.0%
	14	火		0	70,000	940,000	60,000	900,000	0	522,380	#DIV/0!	55.6%	58.0%	29.0%
	15	水		0	70,000	1,010,000	60,000	960,000	26,320	548,700	#DIV/0!	54.3%	57.2%	30.5%
	16	木		0	70,000	1,080,000	60,000	1,020,000	24,760	573,460	#DIV/0!	53.1%	56.2%	31.9%
	17	金		0	70,000	1,150,000	60,000	1,080,000	88,300	661,760	#DIV/0!	57.5%	61.3%	36.8%
	18	土		0	100,000	1,250,000	90,000	1,170,000	71,800	733,560	#DIV/0!	58.7%	62.7%	40.8%
	19	日		0	80,000	1,330,000	60,000	1,230,000	43,800	777,360	#DIV/0!	58.4%	63.2%	43.2%
	週計		0	0	530,000	1,330,000	450,000	1,230,000	263,980	777,360	#DIV/0!	58.4%	63.2%	43.2%
	20	月		0	70,000	1,400,000	60,000	1,290,000	127,160	904,520	#DIV/0!	64.6%	70.1%	50.3%
	21	火		0	70,000	1,470,000	60,000	1,350,000	15,600	920,120	#DIV/0!	62.6%	68.2%	51.1%
	22	水		0	70,000	1,540,000	60,000	1,410,000	30,760	950,880	#DIV/0!	61.7%	67.4%	52.8%
	23	木		0	70,000	1,610,000	60,000	1,470,000	131,320	1,082,200	#DIV/0!	67.2%	73.6%	60.1%
	24	金		0	70,000	1,680,000	60,000	1,530,000	105,360	1,187,560	#DIV/0!	70.7%	77.6%	66.0%
	25	土		0	100,000	1,780,000	90,000	1,620,000	51,400	1,238,960	#DIV/0!	69.6%	76.5%	68.8%
	26	日		0	80,000	1,860,000	60,000	1,680,000	81,000	1,319,960	#DIV/0!	71.0%	78.6%	73.3%
	週計		0	0	530,000	1,860,000	450,000	1,680,000	542,600	1,319,960	#DIV/0!	71.0%	78.6%	73.3%
	27	月		0	70,000	1,930,000	60,000	1,740,000	11,000	1,330,960	#DIV/0!	69.0%	76.5%	73.9%
	28	火		0	70,000	2,000,000	60,000	1,800,000	9,520	1,340,480	#DIV/0!	67.0%	74.5%	74.5%
		水		0		2,000,000		1,800,000		1,340,480	#DIV/0!	67.0%	74.5%	74.5%
		木		0		2,000,000		1,800,000		1,340,480	#DIV/0!	67.0%	74.5%	74.5%
		金		0		2,000,000		1,800,000		1,340,480	#DIV/0!	67.0%	74.5%	74.5%
		土		0		2,000,000		1,800,000		1,340,480	#DIV/0!	67.0%	74.5%	74.5%
		日		0		2,000,000		1,800,000		1,340,480	#DIV/0!	67.0%	74.5%	74.5%
	週計		0	0	140,000	2,000,000	120,000	1,800,000	20,520	1,340,480	#DIV/0!	67.0%	74.5%	74.5%
		月		0		2,000,000		1,800,000		1,340,480	#DIV/0!	67.0%	74.5%	74.5%
		火		0		2,000,000		1,800,000		1,340,480	#DIV/0!	67.0%	74.5%	74.5%
	週計		0	0	0	2,000,000	0	1,800,000	0	1,340,480	#DIV/0!	67.0%	74.5%	74.5%
	月間計			0		2,000,000		1,800,000		1,340,480	#DIV/0!	67.0%	74.5%	67.0%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	420,000	420,000	500,000	500,000	450,000	450,000	258,000	258,000	61.4%	51.6%	57.3%	2.1%
	2	木	295,000	715,000	500,000	1,000,000	450,000	900,000	414,000	672,000	94.0%	67.2%	74.7%	5.4%
	3	金	322,000	1,037,000	500,000	1,500,000	450,000	1,350,000	360,000	1,032,000	99.5%	68.8%	76.4%	8.3%
	4	土	277,000	1,314,000	850,000	2,350,000	800,000	2,150,000	550,000	1,582,000	120.4%	67.3%	73.6%	12.7%
	5	日	261,000	1,575,000	700,000	3,050,000	800,000	2,950,000	574,000	2,156,000	136.9%	70.7%	73.1%	17.2%
		週計	1,575,000	1,575,000	3,050,000	3,050,000	2,950,000	2,950,000	2,156,000	2,156,000	136.9%	70.7%	73.1%	17.2%
	6	月	476,000	2,051,000	600,000	3,650,000	350,000	3,300,000	207,000	2,363,000	115.2%	64.7%	71.6%	18.9%
	7	火	468,000	2,519,000	550,000	4,200,000	350,000	3,650,000	291,000	2,654,000	105.4%	63.2%	72.7%	21.2%
	8	水	283,000	2,802,000	550,000	4,750,000	350,000	4,000,000	283,000	2,937,000	104.8%	61.8%	73.4%	23.5%
	9	木	319,000	3,121,000	600,000	5,350,000	350,000	4,350,000	222,000	3,159,000	101.2%	59.0%	72.6%	25.3%
	10	金	305,000	3,426,000	550,000	5,900,000	350,000	4,700,000	271,000	3,430,000	100.1%	58.1%	73.0%	27.4%
	11	土	683,000	4,109,000	700,000	6,600,000	500,000	5,200,000	600,000	4,030,000	98.1%	61.1%	77.5%	32.2%
	12	日	299,000	4,408,000	750,000	7,350,000	500,000	5,700,000	606,000	4,636,000	105.2%	63.1%	81.3%	37.1%
		週計	2,833,000	4,408,000	4,300,000	7,350,000	2,750,000	5,700,000	2,480,000	4,636,000	105.2%	63.1%	81.3%	37.1%
	13	月	524,000	4,932,000	500,000	7,850,000	350,000	6,050,000	372,000	5,008,000	101.5%	63.8%	82.8%	40.1%
	14	火	571,000	5,503,000	500,000	8,350,000	350,000	6,400,000	235,000	5,243,000	95.3%	62.8%	81.9%	41.9%
	15	水	266,000	5,769,000	550,000	8,900,000	350,000	6,750,000	408,000	5,651,000	98.0%	63.5%	83.7%	45.2%
	16	木	317,000	6,086,000	500,000	9,400,000	350,000	7,100,000	313,000	5,964,000	98.0%	63.4%	84.0%	47.7%
	17	金	343,000	6,429,000	550,000	9,950,000	350,000	7,450,000	197,000	6,161,000	95.8%	61.9%	82.7%	49.3%
	18	土	271,000	6,700,000	750,000	10,700,000	650,000	8,100,000	718,000	6,879,000	102.7%	64.3%	84.9%	55.0%
	19	日	484,000	7,184,000	750,000	11,450,000	650,000	8,750,000	509,000	7,388,000	102.8%	64.5%	84.4%	59.1%
		週計	2,776,000	7,184,000	4,100,000	11,450,000	3,050,000	8,750,000	2,752,000	7,388,000	102.8%	64.5%	84.4%	59.1%
	20	月	501,000	7,685,000	500,000	11,950,000	350,000	9,100,000	249,000	7,637,000	99.4%	63.9%	83.9%	61.1%
	21	火	477,000	8,162,000	500,000	12,450,000	350,000	9,450,000	260,000	7,897,000	96.8%	63.4%	83.6%	63.2%
	22	水	305,000	8,467,000	550,000	13,000,000	350,000	9,800,000	334,000	8,231,000	97.2%	63.3%	84.0%	65.8%
	23	木	287,000	8,754,000	500,000	13,500,000	350,000	10,150,000	298,000	8,529,000	97.4%	63.2%	84.0%	68.2%
	24	金	422,000	9,176,000	650,000	14,150,000	350,000	10,500,000	393,000	8,922,000	97.2%	63.1%	85.0%	71.4%
	25	土	194,000	9,370,000	700,000	14,850,000	650,000	11,150,000	685,000	9,607,000	102.5%	64.7%	86.2%	76.9%
	26	日	552,000	9,922,000	750,000	15,600,000	650,000	11,800,000	314,000	9,921,000	100.0%	63.6%	84.1%	79.4%
		週計	2,738,000	9,922,000	4,150,000	15,600,000	3,050,000	11,800,000	2,533,000	9,921,000	100.0%	63.6%	84.1%	79.4%
	27	月	427,000	10,349,000	500,000	16,100,000	350,000	12,150,000	376,000	10,297,000	99.5%	64.0%	84.7%	82.4%
	28	火	544,000	10,893,000	500,000	16,600,000	350,000	12,500,000	300,000	10,597,000	97.3%	63.8%	84.8%	84.8%
		水	312,000	11,205,000		16,600,000		12,500,000		10,597,000	94.6%	63.8%	84.8%	84.8%
		木		11,205,000		16,600,000		12,500,000		10,597,000	94.6%	63.8%	84.8%	84.8%
		金		11,205,000		16,600,000		12,500,000		10,597,000	94.6%	63.8%	84.8%	84.8%
		土		11,205,000		16,600,000		12,500,000		10,597,000	94.6%	63.8%	84.8%	84.8%
		日		11,205,000		16,600,000		12,500,000		10,597,000	94.6%	63.8%	84.8%	84.8%
		週計	1,283,000	11,205,000	1,000,000	16,600,000	700,000	12,500,000	676,000	10,597,000	94.6%	63.8%	84.8%	84.8%
		月		11,205,000		16,600,000		12,500,000		10,597,000	94.6%	63.8%	84.8%	84.8%
		火		11,205,000		16,600,000		12,500,000		10,597,000	94.6%	63.8%	84.8%	84.8%
		週計	0	11,205,000	0	16,600,000	0	12,500,000	0	10,597,000	94.6%	63.8%	84.8%	84.8%
		月間計		11,205,000		16,600,000		12,500,000		10,597,000	94.6%	63.8%	84.8%	63.8%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	50,700	50,700	90,000	90,000	90,000	90,000	43,260	43,260	85.3%	48.1%	48.1%	2.7%
	2	木	45,800	96,500	90,000	180,000	90,000	180,000	264,000	307,260	318.4%	170.7%	170.7%	19.2%
	3	金	51,800	148,300	90,000	270,000	90,000	270,000	2,800	310,060	209.1%	114.8%	114.8%	19.4%
	4	土	143,400	291,700	140,000	410,000	140,000	410,000	161,900	471,960	161.8%	115.1%	115.1%	29.5%
	5	日	228,420	520,120	140,000	550,000	140,000	550,000	77,800	549,760	105.7%	100.0%	100.0%	34.4%
		週計	520,120	520,120	550,000	550,000	550,000	550,000	549,760	549,760	105.7%	100.0%	100.0%	34.4%
	6	月	226,400	746,520	120,000	670,000	120,000	670,000	90,400	640,160	85.8%	95.5%	95.5%	40.0%
	7	火	81,560	828,080	120,000	790,000	120,000	790,000	149,400	789,560	95.3%	99.9%	99.9%	49.3%
	8	水	131,800	959,880	120,000	910,000	120,000	910,000	48,000	837,560	87.3%	92.0%	92.0%	52.3%
	9	木	230,700	1,190,580	120,000	1,030,000	120,000	1,030,000	16,500	854,060	71.7%	82.9%	82.9%	53.4%
	10	金	168,200	1,358,780	120,000	1,150,000	120,000	1,150,000	181,900	1,035,960	76.2%	90.1%	90.1%	64.7%
	11	土	81,400	1,440,180	160,000	1,310,000	160,000	1,310,000	355,900	1,391,860	96.6%	106.2%	106.2%	87.0%
	12	日	155,700	1,595,880	160,000	1,470,000	160,000	1,470,000	316,800	1,708,660	107.1%	116.2%	116.2%	106.8%
		週計	1,075,760	1,595,880	920,000	920,000	920,000	1,470,000	1,158,900	1,708,660	107.1%	185.7%	116.2%	106.8%
	13	月	2,100	1,597,980	130,000	1,050,000	130,000	1,600,000	227,200	1,935,860	121.1%	184.4%	121.0%	121.0%
	14	火	24,800	1,622,780	140,000	1,190,000	140,000	1,740,000		1,935,860	119.3%	162.7%	111.3%	121.0%
	15	水	167,000	1,789,780	140,000	1,330,000	140,000	1,880,000		1,935,860	108.2%	145.6%	103.0%	121.0%
	16	木	121,500	1,911,280	140,000	1,470,000	140,000	2,020,000		1,935,860	101.3%	131.7%	95.8%	121.0%
	17	金	168,400	2,079,680	140,000	1,610,000	140,000	2,160,000		1,935,860	93.1%	120.2%	89.6%	121.0%
	18	土	136,400	2,216,080	190,000	1,800,000	190,000	2,350,000		1,935,860	87.4%	107.5%	82.4%	121.0%
	19	日	120,200	2,336,280	190,000	1,990,000	190,000	2,540,000		1,935,860	82.9%	97.3%	76.2%	121.0%
		週計	740,400	2,336,280		1,070,000		2,540,000	227,200	1,935,860	82.9%	180.9%	76.2%	121.0%
	20	月	129,000	2,465,280	160,000	1,230,000	160,000	2,700,000		1,935,860	78.5%	157.4%	71.7%	121.0%
	21	火	407,200	2,872,480	160,000	1,390,000	160,000	2,860,000		1,935,860	67.4%	139.3%	67.7%	121.0%
	22	水	12,000	2,884,480	160,000	1,550,000	160,000	3,020,000		1,935,860	67.1%	124.9%	64.1%	121.0%
	23	木	236,300	3,120,780	160,000	1,710,000	160,000	3,180,000		1,935,860	62.0%	113.2%	60.9%	121.0%
	24	金	109,200	3,229,980	160,000	1,870,000	160,000	3,340,000		1,935,860	59.9%	103.5%	58.0%	121.0%
	25	土	129,100	3,359,080	190,000	2,060,000	190,000	3,530,000		1,935,860	57.6%	94.0%	54.8%	121.0%
	26	日	319,900	3,678,980	190,000	2,250,000	190,000	3,720,000		1,935,860	52.6%	86.0%	52.0%	121.0%
		週計	1,342,700	3,678,980		1,180,000		3,720,000	0	1,935,860	52.6%	164.1%	52.0%	121.0%
	27	月	264,400	3,943,380	140,000	1,320,000	140,000	3,860,000		1,935,860	49.1%	146.7%	50.2%	121.0%
	28	火	8,800	3,952,180	140,000	1,460,000	140,000	4,000,000		1,935,860	49.0%	132.6%	48.4%	121.0%
		水	57,000	4,009,180		1,460,000		4,000,000		1,935,860	48.3%	132.6%	48.4%	121.0%
		木		4,009,180		1,460,000		4,000,000		1,935,860	48.3%	132.6%	48.4%	121.0%
		金		4,009,180		1,460,000		4,000,000		1,935,860	48.3%	132.6%	48.4%	121.0%
		土		4,009,180		1,460,000		4,000,000		1,935,860	48.3%	132.6%	48.4%	121.0%
		日		4,009,180		1,460,000		4,000,000		1,935,860	48.3%	132.6%	48.4%	121.0%
		週計	330,200	4,009,180	280,000	280,000	280,000	4,000,000	0	1,935,860	48.3%	691.4%	48.4%	121.0%
		月		4,009,180		280,000		4,000,000		1,935,860	48.3%	691.4%	48.4%	121.0%
		火		4,009,180		280,000		4,000,000		1,935,860	48.3%	691.4%	48.4%	121.0%
		週計	0	4,009,180	0	0	0	4,000,000	0	1,935,860	48.3%	#DIV/0!	48.4%	121.0%
		月間計		4,009,180		4,000,000		4,000,000		1,935,860	48.3%	48.4%	48.4%	48.4%

サンエー 蒲田

2017年

2月度予算

3,800,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	135,750	135,750	130,000	130,000	130,000	130,000	175,800	175,800	129.5%	135.2%	135.2%	4.6%
	2	木	52,700	135,750	130,000	130,000	130,000	130,000	71,200	247,000	182.0%	190.0%	190.0%	6.5%
	3	金	51,140	188,450	130,000	260,000	130,000	260,000	95,790	342,790	181.9%	131.8%	131.8%	9.0%
	4	土	175,410	239,590	180,000	390,000	180,000	390,000	136,250	479,040	199.9%	122.8%	122.8%	12.6%
	5	日	186,400	415,000	180,000	570,000	180,000	570,000	131,700	610,740	147.2%	107.1%	107.1%	16.1%
		週計	601,400	601,400	750,000	750,000	750,000	750,000	610,740	610,740	101.6%	81.4%	81.4%	16.1%
	6	月	145,040	601,400	130,000	750,000	130,000	750,000	97,850	708,590	117.8%	94.5%	94.5%	18.6%
	7	火	72,400	746,440	130,000	880,000	130,000	880,000	88,150	796,740	106.7%	90.5%	90.5%	21.0%
	8	水	104,300	818,840	130,000	1,010,000	130,000	1,010,000	152,350	949,090	115.9%	94.0%	94.0%	25.0%
	9	木	73,040	923,140	130,000	1,140,000	130,000	1,140,000	154,550	1,103,640	119.6%	96.8%	96.8%	29.0%
	10	金	41,920	996,180	180,000	1,270,000	180,000	1,270,000	79,650	1,183,290	118.8%	93.2%	93.2%	31.1%
	11	土	130,200	1,038,100	180,000	1,450,000	180,000	1,450,000	100,900	1,284,190	123.7%	88.6%	88.6%	33.8%
	12	日	120,920	1,168,300	180,000	1,630,000	180,000	1,630,000	137,700	1,421,890	121.7%	87.2%	87.2%	37.4%
		週計	687,820	1,289,220	1,060,000	1,810,000	1,060,000	1,810,000	811,150	1,421,890	110.3%	78.6%	78.6%	37.4%
	13	月	82,600	1,289,220	120,000	1,810,000	120,000	1,810,000	106,750	1,528,640	118.6%	84.5%	84.5%	40.2%
	14	火	173,800	1,371,820	120,000	1,930,000	120,000	1,930,000	172,200	1,700,840	124.0%	88.1%	88.1%	44.8%
	15	水	36,200	1,545,620	180,000	2,050,000	180,000	2,050,000	118,130	1,818,970	117.7%	88.7%	88.7%	47.9%
	16	木	81,700	1,581,820	120,000	2,230,000	120,000	2,230,000	67,680	1,886,650	119.3%	84.6%	84.6%	49.6%
	17	金	275,100	1,663,520	150,000	2,350,000	150,000	2,350,000	162,860	2,049,510	123.2%	87.2%	87.2%	53.9%
	18	土	133,660	1,938,620	150,000	2,500,000	150,000	2,500,000	274,200	2,323,710	119.9%	92.9%	92.9%	61.2%
	19	日	149,000	2,072,280	150,000	2,650,000	150,000	2,650,000	54,950	2,378,660	114.8%	89.8%	89.8%	62.6%
		週計	932,060	2,221,280	990,000	2,800,000	990,000	2,800,000	956,770	2,378,660	107.1%	85.0%	85.0%	62.6%
	20	月	139,200	2,221,280	110,000	2,800,000	110,000	2,800,000	72,100	2,450,760	110.3%	87.5%	87.5%	64.5%
	21	火	157,100	2,360,480	110,000	2,910,000	110,000	2,910,000	61,300	2,512,060	106.4%	86.3%	86.3%	66.1%
	22	水	22,400	2,517,580	110,000	3,020,000	110,000	3,020,000	135,000	2,647,060	105.1%	87.7%	87.7%	69.7%
	23	木	13,800	2,539,980	110,000	3,130,000	110,000	3,130,000	49,400	2,696,460	106.2%	86.1%	86.1%	71.0%
	24	金	187,900	2,553,780	110,000	3,240,000	110,000	3,240,000	134,450	2,830,910	110.9%	87.4%	87.4%	74.5%
	25	土	30,700	2,741,680	120,000	3,350,000	120,000	3,350,000	139,300	2,970,210	108.3%	88.7%	88.7%	78.2%
	26	日	17,520	2,772,380	120,000	3,470,000	120,000	3,470,000	90,650	3,060,860	110.4%	88.2%	88.2%	80.5%
		週計	568,620	2,789,900	790,000	3,590,000	790,000	3,590,000	682,200	3,060,860	109.7%	85.3%	85.3%	80.5%
	27	月	86,600	2,789,900	110,000	3,590,000	110,000	3,590,000	120,500	3,181,360	114.0%	88.6%	88.6%	83.7%
	28	火	149,220	2,876,500	100,000	3,700,000	100,000	3,700,000	66,450	3,247,810	112.9%	87.8%	87.8%	85.5%
		水	47,220	3,025,720		3,800,000		3,800,000		3,247,810	107.3%	85.5%	85.5%	85.5%
		木		3,072,940		3,800,000		3,800,000		3,247,810	105.7%	85.5%	85.5%	85.5%
		金		3,072,940		3,800,000		3,800,000		3,247,810	105.7%	85.5%	85.5%	85.5%
		土		3,072,940		3,800,000		3,800,000		3,247,810	105.7%	85.5%	85.5%	85.5%
		日		3,072,940		3,800,000		3,800,000		3,247,810	105.7%	85.5%	85.5%	85.5%
		週計		3,072,940		3,800,000		3,800,000	186,950	3,247,810	105.7%	85.5%	85.5%	85.5%
		月		3,072,940		3,800,000		3,800,000		3,247,810	105.7%	85.5%	85.5%	85.5%
		火		3,072,940		3,800,000		3,800,000		3,247,810	105.7%	85.5%	85.5%	85.5%
		週計		3,072,940		3,800,000		3,800,000	0	3,247,810	105.7%	85.5%	85.5%	85.5%
		月間計	0	3,072,940	0	3,800,000	0	3,800,000	3,247,810	3,247,810	105.7%	85.5%	85.5%	85.5%

池西ナイキ

2017年

2月度予算

8,700,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	295,750	295,750	250,000	250,000	250,000	250,000	292,750	292,750	99.0%	117.1%	117.1%	3.4%
	2	木	205,660	501,410	250,000	500,000	250,000	500,000	238,800	531,550	106.0%	106.3%	106.3%	6.1%
	3	金	277,970	779,380	250,000	750,000	250,000	750,000	218,480	750,030	96.2%	100.0%	100.0%	8.6%
	4	土	316,380	1,095,760	550,000	1,300,000	550,000	1,300,000	439,460	1,189,490	108.6%	91.5%	91.5%	13.7%
	5	日	321,920	1,417,680	550,000	1,850,000	550,000	1,850,000	402,570	1,592,060	112.3%	86.1%	86.1%	18.3%
		週計	1,417,680	1,417,680	1,850,000	1,850,000	1,850,000	1,850,000	1,592,060	1,592,060	112.3%	86.1%	86.1%	18.3%
	6	月	456,040	1,873,720	250,000	2,100,000	250,000	2,100,000	274,600	1,866,660	99.6%	88.9%	88.9%	21.5%
	7	火	376,150	2,249,870	250,000	2,350,000	250,000	2,350,000	247,050	2,113,710	93.9%	89.9%	89.9%	24.3%
	8	水	278,170	2,528,040	250,000	2,600,000	250,000	2,600,000	219,750	2,333,460	92.3%	89.7%	89.7%	26.8%
	9	木	326,160	2,854,200	250,000	2,850,000	250,000	2,850,000	163,400	2,496,860	87.5%	87.6%	87.6%	28.7%
	10	金	353,380	3,207,580	250,000	3,100,000	250,000	3,100,000	314,250	2,811,110	87.6%	90.7%	90.7%	32.3%
	11	土	427,180	3,634,760	550,000	3,650,000	550,000	3,650,000	438,000	3,249,110	89.4%	89.0%	89.0%	37.3%
	12	日	213,610	3,848,370	500,000	4,150,000	500,000	4,150,000	321,250	3,570,360	92.8%	86.0%	86.0%	41.0%
		週計	2,430,690	3,848,370	2,300,000	4,150,000	2,300,000	4,150,000	1,978,300	3,570,360	92.8%	86.0%	86.0%	41.0%
	13	月	469,140	4,317,510	200,000	4,350,000	200,000	4,350,000	173,100	3,743,460	86.7%	86.1%	86.1%	43.0%
	14	火	297,820	4,615,330	200,000	4,550,000	200,000	4,550,000	186,900	3,930,360	85.2%	86.4%	86.4%	45.2%
	15	水	249,600	4,864,930	200,000	4,750,000	200,000	4,750,000	355,600	4,285,960	88.1%	90.2%	90.2%	49.3%
	16	木	298,240	5,163,170	200,000	4,950,000	200,000	4,950,000	278,850	4,564,810	88.4%	92.2%	92.2%	52.5%
	17	金	211,860	5,375,030	200,000	5,150,000	200,000	5,150,000	129,300	4,694,110	87.3%	91.1%	91.1%	54.0%
	18	土	158,190	5,533,220	450,000	5,600,000	500,000	5,650,000	193,400	4,887,510	88.3%	87.3%	86.5%	56.2%
	19	日	252,270	5,785,490	450,000	6,050,000	500,000	6,150,000	375,600	5,263,110	91.0%	87.0%	85.6%	60.5%
		週計	1,937,120	5,785,490	1,900,000	6,050,000	2,000,000	6,150,000	1,692,750	5,263,110	91.0%	87.0%	85.6%	60.5%
	20	月	282,800	6,068,290	250,000	6,300,000	250,000	6,400,000	148,000	5,411,110	89.2%	85.9%	84.5%	62.2%
	21	火	392,390	6,460,680	250,000	6,550,000	250,000	6,650,000	193,050	5,604,160	86.7%	85.6%	84.3%	64.4%
	22	水	260,350	6,721,030	250,000	6,800,000	250,000	6,900,000	152,900	5,757,060	85.7%	84.7%	83.4%	66.2%
	23	木	167,910	6,888,940	250,000	7,050,000	250,000	7,150,000	216,800	5,973,860	86.7%	84.7%	83.6%	68.7%
	24	金	200,870	7,089,810	250,000	7,300,000	250,000	7,400,000	205,900	6,179,760	87.2%	84.7%	83.5%	71.0%
	25	土	135,190	7,225,000	500,000	7,800,000	550,000	7,950,000	333,750	6,513,510	90.2%	83.5%	81.9%	74.9%
	26	日	352,580	7,577,580	500,000	8,300,000	550,000	8,500,000	353,550	6,867,060	90.6%	82.7%	80.8%	78.9%
		週計	1,792,090	7,577,580	2,250,000	8,300,000	2,350,000	8,500,000	1,603,950	6,867,060	90.6%	82.7%	80.8%	78.9%
	27	月	388,210	7,965,790	200,000	8,500,000	250,000	8,750,000	207,700	7,074,760	88.8%	83.2%	80.9%	81.3%
	28	火	331,720	8,297,510	200,000	8,700,000	250,000	9,000,000	124,000	7,198,760	86.8%	82.7%	80.0%	82.7%
		水	297,090	8,594,600		8,700,000		9,000,000		7,198,760	83.8%	82.7%	80.0%	82.7%
		木		8,594,600		8,700,000		9,000,000		7,198,760	83.8%	82.7%	80.0%	82.7%
		金		8,594,600		8,700,000		9,000,000		7,198,760	83.8%	82.7%	80.0%	82.7%
		土		8,594,600		8,700,000		9,000,000		7,198,760	83.8%	82.7%	80.0%	82.7%
		日		8,594,600		8,700,000		9,000,000		7,198,760	83.8%	82.7%	80.0%	82.7%
		週計	1,017,020	8,594,600	400,000	8,700,000	500,000	9,000,000	331,700	7,198,760	83.8%	82.7%	80.0%	82.7%
		月		8,594,600		8,700,000		9,000,000		7,198,760	83.8%	82.7%	80.0%	82.7%
		火		8,594,600		8,700,000		9,000,000		7,198,760	83.8%	82.7%	80.0%	82.7%
		週計	0	8,594,600	0	8,700,000	0	9,000,000	0	7,198,760	83.8%	82.7%	80.0%	82.7%
		月間計		8,594,600		8,700,000		9,000,000	7,198,760	7,198,760	83.8%	82.7%	80.0%	82.7%

カツパ 三田

2017年

2月度予算

3,820,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	97,914	97,914	100,000	100,000	80,000	80,000	122,936	122,936	125.6%	122.9%	153.7%	3.2%
	2	木	52,020	149,934	80,000	180,000	80,000	160,000	110,774	233,710	155.9%	129.8%	146.1%	6.1%
	3	金	86,100	236,034	90,000	270,000	100,000	260,000	46,575	280,285	118.7%	103.8%	107.8%	7.3%
	4	土	108,259	344,293	230,000	500,000	220,000	480,000	162,440	442,725	128.6%	88.5%	92.2%	11.6%
	5	日	79,403	423,696	280,000	780,000	250,000	730,000	207,534	650,259	153.5%	83.4%	89.1%	17.0%
		週計	423,696	423,696	780,000	780,000	730,000	730,000	650,259	650,259	153.5%	83.4%	89.1%	17.0%
	6	月	225,644	649,340	120,000	900,000	100,000	830,000	68,720	718,979	110.7%	79.9%	86.6%	18.8%
	7	火	210,602	859,942	100,000	1,000,000	80,000	910,000	123,580	842,559	98.0%	84.3%	92.6%	22.1%
	8	水	100,037	959,979	100,000	1,100,000	80,000	990,000	34,535	877,094	91.4%	79.7%	88.6%	23.0%
	9	木	65,759	1,025,738	100,000	1,200,000	80,000	1,070,000	29,090	906,184	88.3%	75.5%	84.7%	23.7%
	10	金	81,684	1,107,422	100,000	1,300,000	100,000	1,170,000	42,980	949,164	85.7%	73.0%	81.1%	24.8%
	11	土	289,191	1,396,613	280,000	1,580,000	250,000	1,420,000	180,347	1,129,511	80.9%	71.5%	79.5%	29.6%
	12	日	115,270	1,511,883	300,000	1,880,000	300,000	1,720,000	213,810	1,343,321	88.9%	71.5%	78.1%	35.2%
		週計	1,088,187	1,511,883	1,100,000	1,880,000	990,000	1,720,000	693,062	1,343,321	88.9%	71.5%	78.1%	35.2%
	13	月	134,016	1,645,899	120,000	2,000,000	100,000	1,820,000	82,507	1,425,828	86.6%	71.3%	78.3%	37.3%
	14	火	287,153	1,933,052	100,000	2,100,000	80,000	1,900,000	35,000	1,460,828	75.6%	69.6%	76.9%	38.2%
	15	水	66,294	1,999,346	100,000	2,200,000	80,000	1,980,000	44,857	1,505,685	75.3%	68.4%	76.0%	39.4%
	16	木	78,647	2,077,993		2,200,000		1,980,000		1,505,685	72.5%	68.4%	76.0%	39.4%
	17	金	193,904	2,271,897	120,000	2,320,000	100,000	2,080,000	66,458	1,572,143	69.2%	67.8%	75.6%	41.2%
	18	土	0	2,271,897	280,000	2,600,000	250,000	2,330,000	129,531	1,701,674	74.9%	65.4%	73.0%	44.5%
	19	日	55,110	2,327,007	320,000	2,920,000	300,000	2,630,000	177,107	1,878,781	80.7%	64.3%	71.4%	49.2%
		週計	815,124	2,327,007	1,040,000	2,920,000	910,000	2,630,000	535,460	1,878,781	80.7%	64.3%	71.4%	49.2%
	20	月	91,310	2,418,317	120,000	3,040,000	100,000	2,730,000	82,470	1,961,251	81.1%	64.5%	71.8%	51.3%
	21	火	373,315	2,791,632	100,000	3,140,000	80,000	2,810,000	69,490	2,030,741	72.7%	64.7%	72.3%	53.2%
	22	水	123,568	2,915,200	100,000	3,240,000	80,000	2,890,000	37,960	2,068,701	71.0%	63.8%	71.6%	54.2%
	23	木	72,829	2,988,029	100,000	3,340,000	80,000	2,970,000	66,827	2,135,528	71.5%	63.9%	71.9%	55.9%
	24	金	72,654	3,060,683	100,000	3,440,000	100,000	3,070,000	44,810	2,180,338	71.2%	63.4%	71.0%	57.1%
	25	土	170,755	3,231,438	250,000	3,690,000	250,000	3,320,000	93,831	2,274,169	70.4%	61.6%	68.5%	59.5%
	26	日	95,762	3,327,200	300,000	3,990,000	300,000	3,620,000	200,386	2,474,555	74.4%	62.0%	68.4%	64.8%
		週計	1,000,193	3,327,200	1,070,000	3,990,000	990,000	3,620,000	595,774	2,474,555	74.4%	62.0%	68.4%	64.8%
	27	月	165,597	3,492,797	110,000	4,100,000	100,000	3,720,000	100,210	2,574,765	73.7%	62.8%	69.2%	67.4%
	28	火	241,172	3,733,969	100,000	4,200,000	100,000	3,820,000	35,210	2,609,975	69.9%	62.1%	68.3%	68.3%
		水	70,172	3,804,141		4,200,000		3,820,000		2,609,975	68.6%	62.1%	68.3%	68.3%
		木		3,804,141		4,200,000		3,820,000		2,609,975	68.6%	62.1%	68.3%	68.3%
		金		3,804,141		4,200,000		3,820,000		2,609,975	68.6%	62.1%	68.3%	68.3%
		土		3,804,141		4,200,000		3,820,000		2,609,975	68.6%	62.1%	68.3%	68.3%
		日		3,804,141		4,200,000		3,820,000		2,609,975	68.6%	62.1%	68.3%	68.3%
		週計	476,941	3,804,141	210,000	4,200,000	200,000	3,820,000	135,420	2,609,975	68.6%	62.1%	68.3%	68.3%
		月		3,804,141		4,200,000		3,820,000		2,609,975	68.6%	62.1%	68.3%	68.3%
		火		3,804,141		4,200,000		3,820,000		2,609,975	68.6%	62.1%	68.3%	68.3%
		週計	0	3,804,141	0	4,200,000	0	3,820,000	0	2,609,975	68.6%	62.1%	68.3%	68.3%
		月間計		3,804,141		4,200,000		3,820,000	2,609,975	68.6%	62.1%	68.3%	62.1%	

ナイキ梅田阪急

2017年

2月度予算

7,400,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	360,700	360,700	250,000	250,000	250,000	250,000	291,600	291,600	80.8%	116.6%	116.6%	3.9%
	2	木	213,500	574,200	250,000	500,000	250,000	500,000	220,800	512,400	89.2%	102.5%	102.5%	6.9%
	3	金	236,300	810,500	300,000	800,000	250,000	750,000	309,500	821,900	101.4%	102.7%	109.6%	11.1%
	4	土	197,300	1,007,800	450,000	1,250,000	400,000	1,150,000	519,900	1,341,800	133.1%	107.3%	116.7%	18.1%
	5	日	287,000	1,294,800	450,000	1,700,000	400,000	1,550,000	336,300	1,678,100	129.6%	98.7%	108.3%	22.7%
		週計	1,294,800	1,294,800	1,700,000	1,700,000	1,550,000	1,550,000	1,678,100	1,678,100	129.6%	98.7%	108.3%	22.7%
	6	月	619,500	1,914,300	250,000	1,950,000	250,000	1,800,000	269,600	1,947,700	101.7%	99.9%	108.2%	26.3%
	7	火	370,000	2,284,300	250,000	2,200,000	250,000	2,050,000	219,100	2,166,800	94.9%	98.5%	105.7%	29.3%
	8	水	217,200	2,501,500	250,000	2,450,000	250,000	2,300,000	244,300	2,411,100	96.4%	98.4%	104.8%	32.6%
	9	木	191,300	2,692,800	250,000	2,700,000	250,000	2,550,000	208,400	2,619,500	97.3%	97.0%	102.7%	35.4%
	10	金	217,100	2,909,900	300,000	3,000,000	250,000	2,800,000	356,100	2,975,600	102.3%	99.2%	106.3%	40.2%
	11	土	550,300	3,460,200	450,000	3,450,000	400,000	3,200,000	408,600	3,384,200	97.8%	98.1%	105.8%	45.7%
	12	日	248,500	3,708,700	450,000	3,900,000	400,000	3,600,000	404,800	3,789,000	102.2%	97.2%	105.3%	51.2%
		週計	2,413,900	3,708,700	2,200,000	3,900,000	2,050,000	3,600,000	2,110,900	3,789,000	102.2%	97.2%	105.3%	51.2%
	13	月	389,500	4,098,200	250,000	4,150,000	250,000	3,850,000	231,600	4,020,600	98.1%	96.9%	104.4%	54.3%
	14	火	446,900	4,545,100	250,000	4,400,000	200,000	4,050,000	169,400	4,190,000	92.2%	95.2%	103.5%	56.6%
	15	水	155,400	4,700,500	250,000	4,650,000	250,000	4,300,000	266,200	4,456,200	94.8%	95.8%	103.6%	60.2%
	16	木	232,300	4,932,800	250,000	4,900,000	250,000	4,550,000	166,300	4,622,500	93.7%	94.3%	101.6%	62.5%
	17	金	215,600	5,148,400	250,000	5,150,000	250,000	4,800,000	258,300	4,880,800	94.8%	94.8%	101.7%	66.0%
	18	土	358,200	5,506,600	350,000	5,500,000	300,000	5,100,000	440,500	5,321,300	96.6%	96.8%	104.3%	71.9%
	19	日	133,500	5,640,100	300,000	5,800,000	300,000	5,400,000	254,900	5,576,200	98.9%	96.1%	103.3%	75.4%
		週計	1,931,400	5,640,100	1,900,000	5,800,000	1,800,000	5,400,000	1,787,200	5,576,200	98.9%	96.1%	103.3%	75.4%
	20	月	293,700	5,933,800	200,000	6,000,000	200,000	5,600,000	157,600	5,733,800	96.6%	95.6%	102.4%	77.5%
	21	火	238,200	6,172,000	200,000	6,200,000	200,000	5,800,000	119,900	5,853,700	94.8%	94.4%	100.9%	79.1%
	22	水	180,600	6,352,600	200,000	6,400,000	200,000	6,000,000	182,400	6,036,100	95.0%	94.3%	100.6%	81.6%
	23	木	97,900	6,450,500	200,000	6,600,000	200,000	6,200,000	385,000	6,421,100	99.5%	97.3%	103.6%	86.8%
	24	金	308,500	6,759,000	200,000	6,800,000	200,000	6,400,000	260,500	6,681,600	98.9%	98.3%	104.4%	90.3%
	25	土	144,900	6,903,900	300,000	7,100,000	300,000	6,700,000	322,100	7,003,700	101.4%	98.6%	104.5%	94.6%
	26	日	214,100	7,118,000	300,000	7,400,000	300,000	7,000,000	339,300	7,343,000	103.2%	99.2%	104.9%	99.2%
		週計	1,477,900	7,118,000	1,600,000	7,400,000	1,600,000	7,000,000	1,766,800	7,343,000	103.2%	99.2%	104.9%	99.2%
	27	月	241,500	7,359,500	200,000	7,600,000	200,000	7,200,000	175,600	7,518,600	102.2%	98.9%	104.4%	101.6%
	28	火	336,700	7,696,200	200,000	7,800,000	200,000	7,400,000	192,900	7,711,500	100.2%	98.9%	104.2%	104.2%
		水	120,300	7,816,500		7,800,000		7,400,000		7,711,500	98.7%	98.9%	104.2%	104.2%
		木		7,816,500		7,800,000		7,400,000		7,711,500	98.7%	98.9%	104.2%	104.2%
		金		7,816,500		7,800,000		7,400,000		7,711,500	98.7%	98.9%	104.2%	104.2%
		土		7,816,500		7,800,000		7,400,000		7,711,500	98.7%	98.9%	104.2%	104.2%
		日		7,816,500		7,800,000		7,400,000		7,711,500	98.7%	98.9%	104.2%	104.2%
		週計	698,500	7,816,500	400,000	7,800,000	400,000	7,400,000	368,500	7,711,500	98.7%	98.9%	104.2%	104.2%
		月		7,816,500		7,800,000		7,400,000		7,711,500	98.7%	98.9%	104.2%	104.2%
		火		7,816,500		7,800,000		7,400,000		7,711,500	98.7%	98.9%	104.2%	104.2%
		週計	0	7,816,500	0	7,800,000	0	7,400,000	0	7,711,500	98.7%	98.9%	104.2%	104.2%
		月間計		7,816,500		7,800,000		7,400,000	7,711,500	98.7%	98.9%	104.2%	98.9%	

ナイキ池東

2017年

2月度予算

2,050,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	108,515	108,515	60,000	60,000	60,000	60,000	56,250	56,250	51.8%	93.8%	93.8%	2.7%
	2	木	62,940	171,455	60,000	120,000	60,000	120,000	68,728	124,978	72.9%	104.1%	104.1%	6.1%
	3	金	57,890	229,345	60,000	180,000	60,000	180,000	76,200	201,178	87.7%	111.8%	111.8%	9.8%
	4	土	68,780	298,125	100,000	280,000	100,000	280,000	100,060	301,238	101.0%	107.6%	107.6%	14.7%
	5	日	105,670	403,795	120,000	400,000	120,000	400,000	245,790	547,028	135.5%	136.8%	136.8%	26.7%
		週計	403,795	403,795	400,000	400,000	400,000	400,000	547,028	547,028	135.5%	136.8%	136.8%	26.7%
	6	月	48,300	452,095	50,000	450,000	50,000	450,000	61,230	608,258	134.5%	135.2%	135.2%	29.7%
	7	火	16,680	468,775	50,000	500,000	50,000	500,000	39,950	648,208	138.3%	129.6%	129.6%	31.6%
	8	水	78,870	547,645	70,000	570,000	70,000	570,000	64,180	712,388	130.1%	125.0%	125.0%	34.8%
	9	木	103,180	650,825	80,000	650,000	80,000	650,000	49,430	761,818	117.1%	117.2%	117.2%	37.2%
	10	金	76,630	727,455	80,000	730,000	80,000	730,000	27,200	789,018	108.5%	108.1%	108.1%	38.5%
	11	土	145,910	873,365	140,000	870,000	140,000	870,000	134,150	923,168	105.7%	106.1%	106.1%	45.0%
	12	日	92,490	965,855	120,000	990,000	120,000	990,000	68,930	992,098	102.7%	100.2%	100.2%	48.4%
		週計	562,060	965,855	590,000	990,000	590,000	990,000	445,070	992,098	102.7%	100.2%	100.2%	48.4%
	13	月	88,830	1,054,685	60,000	1,050,000	60,000	1,050,000	39,910	1,032,008	97.8%	98.3%	98.3%	50.3%
	14	火	59,540	1,114,225	60,000	1,110,000	60,000	1,110,000	47,990	1,079,998	96.9%	97.3%	97.3%	52.7%
	15	水	48,610	1,162,835	40,000	1,150,000	40,000	1,150,000	48,595	1,128,593	97.1%	98.1%	98.1%	55.1%
	16	木	41,100	1,203,935	60,000	1,210,000	60,000	1,210,000	73,240	1,201,833	99.8%	99.3%	99.3%	58.6%
	17	金	45,800	1,249,735	60,000	1,270,000	60,000	1,270,000	25,150	1,226,983	98.2%	96.6%	96.6%	59.9%
	18	土	124,420	1,374,155	120,000	1,390,000	120,000	1,390,000	33,880	1,260,863	91.8%	90.7%	90.7%	61.5%
	19	日	89,405	1,463,560	100,000	1,490,000	100,000	1,490,000	77,700	1,338,563	91.5%	89.8%	89.8%	65.3%
		週計	497,705	1,463,560	500,000	1,490,000	500,000	1,490,000	346,465	1,338,563	91.5%	89.8%	89.8%	65.3%
	20	月	39,360	1,502,920	60,000	1,550,000	60,000	1,550,000	21,825	1,360,388	90.5%	87.8%	87.8%	66.4%
	21	火	76,730	1,579,650	60,000	1,610,000	60,000	1,610,000	32,310	1,392,698	88.2%	86.5%	86.5%	67.9%
	22	水	43,517	1,623,167	60,000	1,670,000	60,000	1,670,000	35,280	1,427,978	88.0%	85.5%	85.5%	69.7%
	23	木	61,265	1,684,432	40,000	1,710,000	40,000	1,710,000	37,900	1,465,878	87.0%	85.7%	85.7%	71.5%
	24	金	56,630	1,741,062	50,000	1,760,000	50,000	1,760,000	18,850	1,484,728	85.3%	84.4%	84.4%	72.4%
	25	土	74,130	1,815,192	100,000	1,860,000	100,000	1,860,000	68,900	1,553,628	85.6%	83.5%	83.5%	75.8%
	26	日	130,141	1,945,333	130,000	1,990,000	130,000	1,990,000	22,950	1,576,578	81.0%	79.2%	79.2%	76.9%
		週計	481,773	1,945,333	500,000	1,990,000	500,000	1,990,000	238,015	1,576,578	81.0%	79.2%	79.2%	76.9%
	27	月	22,650	1,967,983	30,000	2,020,000	30,000	2,020,000	83,450	1,660,028	84.4%	82.2%	82.2%	81.0%
	28	火	69,330	2,037,313	30,000	2,050,000	30,000	2,050,000	30,400	1,690,428	83.0%	82.5%	82.5%	82.5%
		水		2,037,313		2,050,000		2,050,000		1,690,428	83.0%	82.5%	82.5%	82.5%
		木		2,037,313		2,050,000		2,050,000		1,690,428	83.0%	82.5%	82.5%	82.5%
		金		2,037,313		2,050,000		2,050,000		1,690,428	83.0%	82.5%	82.5%	82.5%
		土		2,037,313		2,050,000		2,050,000		1,690,428	83.0%	82.5%	82.5%	82.5%
		日		2,037,313		2,050,000		2,050,000		1,690,428	83.0%	82.5%	82.5%	82.5%
		週計	91,980	2,037,313	60,000	2,050,000	60,000	2,050,000	113,850	1,690,428	83.0%	82.5%	82.5%	82.5%
		月		2,037,313		2,050,000		2,050,000		1,690,428	83.0%	82.5%	82.5%	82.5%
		火		2,037,313		2,050,000		2,050,000		1,690,428	83.0%	82.5%	82.5%	82.5%
		週計	0	2,037,313	0	2,050,000	0	2,050,000	0	1,690,428	83.0%	82.5%	82.5%	82.5%
		月間計		2,037,313		2,050,000		2,050,000		1,690,428	83.0%	82.5%	82.5%	82.5%

カツパ 越谷

2017年

2月度予算

2,300,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	106,700	106,700	100,000	100,000	70,000	70,000	36,140	36,140	33.9%	36.1%	51.6%	1.6%
	2	木	97,690	204,390	100,000	200,000	70,000	140,000	5,760	41,900	20.5%	21.0%	29.9%	1.8%
	3	金	72,000	276,390	100,000	300,000	70,000	210,000	106,789	148,689	53.8%	49.6%	70.8%	6.5%
	4	土	123,300	399,690	150,000	450,000	130,000	340,000	80,435	229,124	57.3%	50.9%	67.4%	10.0%
	5	日	71,150	470,840	150,000	600,000	130,000	470,000	108,338	337,462	71.7%	56.2%	71.8%	14.7%
		週計	470,840	470,840	600,000	600,000	470,000	470,000	337,462	337,462	71.7%	56.2%	71.8%	14.7%
	6	月	215,280	686,120	70,000	670,000	70,000	540,000	9,450	346,912	50.6%	51.8%	64.2%	15.1%
	7	火	177,700	863,820	90,000	760,000	70,000	610,000	30,520	377,432	43.7%	49.7%	61.9%	16.4%
	8	水	100,775	964,595	90,000	850,000	70,000	680,000	26,270	403,702	41.9%	47.5%	59.4%	17.6%
	9	木	97,650	1,062,245	90,000	940,000	70,000	750,000	19,590	423,292	39.8%	45.0%	56.4%	18.4%
	10	金	44,894	1,107,139	100,000	1,040,000	70,000	820,000	44,450	467,742	42.2%	45.0%	57.0%	20.3%
	11	土	105,845	1,212,984	150,000	1,190,000	130,000	950,000	79,725	547,467	45.1%	46.0%	57.6%	23.8%
	12	日	35,700	1,248,684	160,000	1,350,000	130,000	1,080,000	76,658	624,125	50.0%	46.2%	57.8%	27.1%
		週計	777,844	1,248,684	750,000	1,350,000	610,000	1,080,000	286,663	624,125	50.0%	46.2%	57.8%	27.1%
	13	月	152,220	1,400,904	70,000	1,420,000	60,000	1,140,000	12,600	636,725	45.5%	44.8%	55.9%	27.7%
	14	火	210,300	1,611,204	80,000	1,500,000	60,000	1,200,000	67,677	704,402	43.7%	47.0%	58.7%	30.6%
	15	水	34,020	1,645,224	80,000	1,580,000	60,000	1,260,000	10,950	715,352	43.5%	45.3%	56.8%	31.1%
	16	木	40,450	1,685,674	80,000	1,660,000	60,000	1,320,000	5,900	721,252	42.8%	43.4%	54.6%	31.4%
	17	金	192,900	1,878,574	100,000	1,760,000	60,000	1,380,000	56,300	777,552	41.4%	44.2%	56.3%	33.8%
	18	土	65,050	1,943,624	150,000	1,910,000	100,000	1,480,000	73,537	851,089	43.8%	44.6%	57.5%	37.0%
	19	日	21,100	1,964,724	150,000	2,060,000	100,000	1,580,000	157,904	1,008,993	51.4%	49.0%	63.9%	43.9%
		週計	716,040	1,964,724	710,000	2,060,000	500,000	1,580,000	384,868	1,008,993	51.4%	49.0%	63.9%	43.9%
	20	月	152,900	2,117,624	60,000	2,120,000	60,000	1,640,000	9,730	1,018,723	48.1%	48.1%	62.1%	44.3%
	21	火	172,730	2,290,354	90,000	2,210,000	60,000	1,700,000	211,870	1,230,593	53.7%	55.7%	72.4%	53.5%
	22	水	64,900	2,355,254	90,000	2,300,000	60,000	1,760,000	13,600	1,244,193	52.8%	54.1%	70.7%	54.1%
	23	木	41,005	2,396,259	90,000	2,390,000	60,000	1,820,000	237,930	1,482,123	61.9%	62.0%	81.4%	64.4%
	24	金	56,000	2,452,259	90,000	2,480,000	60,000	1,880,000	40,900	1,523,023	62.1%	61.4%	81.0%	66.2%
	25	土	17,950	2,470,209	170,000	2,650,000	150,000	2,030,000	84,467	1,607,490	65.1%	60.7%	79.2%	69.9%
	26	日	67,485	2,537,694	200,000	2,850,000	150,000	2,180,000	46,977	1,654,467	65.2%	58.1%	75.9%	71.9%
		週計	572,970	2,537,694	790,000	2,850,000	600,000	2,180,000	645,474	1,654,467	65.2%	58.1%	75.9%	71.9%
	27	月	112,260	2,649,954	70,000	2,920,000	60,000	2,240,000	5,950	1,660,417	62.7%	56.9%	74.1%	72.2%
	28	火	89,350	2,739,304	80,000	3,000,000	60,000	2,300,000	19,900	1,680,317	61.3%	56.0%	73.1%	73.1%
		水	39,850	2,779,154		3,000,000		2,300,000		1,680,317	60.5%	56.0%	73.1%	73.1%
		木		2,779,154		3,000,000		2,300,000		1,680,317	60.5%	56.0%	73.1%	73.1%
		金		2,779,154		3,000,000		2,300,000		1,680,317	60.5%	56.0%	73.1%	73.1%
		土		2,779,154		3,000,000		2,300,000		1,680,317	60.5%	56.0%	73.1%	73.1%
		日		2,779,154		3,000,000		2,300,000		1,680,317	60.5%	56.0%	73.1%	73.1%
		週計	241,460	2,779,154	150,000	3,000,000	120,000	2,300,000	25,850	1,680,317	60.5%	56.0%	73.1%	73.1%
		月		2,779,154		3,000,000		2,300,000		1,680,317	60.5%	56.0%	73.1%	73.1%
		火		2,779,154		3,000,000		2,300,000		1,680,317	60.5%	56.0%	73.1%	73.1%
		週計	0	2,779,154	0	3,000,000	0	2,300,000	0	1,680,317	60.5%	56.0%	73.1%	73.1%
		月間計		2,779,154		3,000,000		2,300,000		1,680,317	60.5%	56.0%	73.1%	56.0%

カツパ 日本橋三越

2017年

2月度予算

800,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	50,000	50,000	30,000	30,000	30,000	30,000	18,900	18,900	37.8%	63.0%	63.0%	2.4%
	2	木	6,000	56,000	30,000	60,000	30,000	60,000	18,550	37,450	66.9%	62.4%	62.4%	4.7%
	3	金	18,000	74,000	30,000	90,000	30,000	90,000	0	37,450	50.6%	41.6%	41.6%	4.7%
	4	土	62,000	136,000	55,000	145,000	30,000	120,000	9,800	47,250	34.7%	32.6%	39.4%	5.9%
	5	日	57,000	193,000	55,000	200,000	30,000	150,000	60,690	107,940	55.9%	54.0%	72.0%	13.5%
		週計	193,000	193,000	200,000	200,000	150,000	150,000	107,940	107,940	55.9%	54.0%	72.0%	13.5%
	6	月	96,000	289,000	30,000	230,000	30,000	180,000	8,400	116,340	40.3%	50.6%	64.6%	14.5%
	7	火	99,000	388,000	30,000	260,000	30,000	210,000	13,300	129,640	33.4%	49.9%	61.7%	16.2%
	8	水	9,000	397,000	30,000	290,000	30,000	240,000	13,790	143,430	36.1%	49.5%	59.8%	17.9%
	9	木	12,000	409,000	30,000	320,000	30,000	270,000	11,550	154,980	37.9%	48.4%	57.4%	19.4%
	10	金	31,000	440,000	30,000	350,000	30,000	300,000	74,460	229,440	52.1%	65.6%	76.5%	28.7%
	11	土	63,000	503,000	55,000	405,000	30,000	330,000	28,750	258,190	51.3%	63.8%	78.2%	32.3%
	12	日	55,000	558,000	55,000	460,000	30,000	360,000	31,800	289,990	52.0%	63.0%	80.6%	36.2%
		週計	365,000	558,000	260,000	460,000	210,000	360,000	182,050	289,990	52.0%	63.0%	80.6%	36.2%
	13	月	75,000	633,000	30,000	490,000	30,000	390,000	74,480	364,470	57.6%	74.4%	93.5%	45.6%
	14	火	27,000	660,000	30,000	520,000	30,000	420,000	0	364,470	55.2%	70.1%	86.8%	45.6%
	15	水	14,000	674,000	30,000	550,000	30,000	450,000	0	364,470	54.1%	66.3%	81.0%	45.6%
	16	木	0	674,000	30,000	580,000	30,000	480,000	34,400	398,870	59.2%	68.8%	83.1%	49.9%
	17	金	2,000	676,000	30,000	610,000	30,000	510,000	15,000	413,870	61.2%	67.8%	81.2%	51.7%
	18	土	63,000	739,000	55,000	665,000	30,000	540,000	56,500	470,370	63.6%	70.7%	87.1%	58.8%
	19	日	8,000	747,000	55,000	720,000	30,000	570,000	8,000	478,370	64.0%	66.4%	83.9%	59.8%
		週計	189,000	747,000	260,000	720,000	210,000	570,000	188,380	478,370	64.0%	66.4%	83.9%	59.8%
	20	月	8,000	755,000	30,000	750,000	30,000	600,000	0	478,370	63.4%	63.8%	79.7%	59.8%
	21	火	24,000	779,000	休館日	750,000	休館日	600,000	休館日	478,370	61.4%	63.8%	79.7%	59.8%
	22	水	24,000	803,000	30,000	780,000	30,000	630,000	13,500	491,870	61.3%	63.1%	78.1%	61.5%
	23	木	0	803,000	30,000	810,000	30,000	660,000	0	491,870	61.3%	60.7%	74.5%	61.5%
	24	金	11,000	814,000	30,000	840,000	30,000	690,000	13,500	505,370	62.1%	60.2%	73.2%	63.2%
	25	土	7,000	821,000	50,000	890,000	30,000	720,000	31,000	536,370	65.3%	60.3%	74.5%	67.0%
	26	日	13,000	834,000	50,000	940,000	30,000	750,000	8,400	544,770	65.3%	58.0%	72.6%	68.1%
		週計	87,000	834,000	220,000	940,000	180,000	750,000	66,400	544,770	65.3%	58.0%	72.6%	68.1%
	27	月	29,000	863,000	30,000	970,000	30,000	780,000	12,600	557,370	64.6%	57.5%	71.5%	69.7%
	28	火	140,000	1,003,000	30,000	1,000,000	20,000	800,000	35,650	593,020	59.1%	59.3%	74.1%	74.1%
		水	5,000	1,008,000		1,000,000		800,000		593,020	58.8%	59.3%	74.1%	74.1%
		木		1,008,000		1,000,000		800,000		593,020	58.8%	59.3%	74.1%	74.1%
		金		1,008,000		1,000,000		800,000		593,020	58.8%	59.3%	74.1%	74.1%
		土		1,008,000		1,000,000		800,000		593,020	58.8%	59.3%	74.1%	74.1%
		日		1,008,000		1,000,000		800,000		593,020	58.8%	59.3%	74.1%	74.1%
		週計	174,000	1,008,000	60,000	1,000,000	50,000	800,000	48,250	593,020	58.8%	59.3%	74.1%	74.1%
		月		1,008,000		1,000,000		800,000		593,020	58.8%	59.3%	74.1%	74.1%
		火		1,008,000		1,000,000		800,000		593,020	58.8%	59.3%	74.1%	74.1%
		週計	0	1,008,000	0	1,000,000	0	800,000	0	593,020	58.8%	59.3%	74.1%	74.1%
		月間計		1,008,000		1,000,000		800,000		593,020	58.8%	59.3%	74.1%	59.3%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	26,000	26,000	30,000	30,000	30,000	30,000	1,890	1,890	7.3%	6.3%	6.3%	0.2%
	2	木	38,000	64,000	30,000	60,000	30,000	60,000	-6,300	-4,410	-6.9%	-7.4%	-7.4%	-0.6%
	3	金	50,000	114,000	30,000	90,000	30,000	90,000	125,240	120,830	106.0%	134.3%	134.3%	15.1%
	4	土	4,000	118,000	50,000	140,000	30,000	120,000	0	120,830	102.4%	86.3%	100.7%	15.1%
	5	日	45,000	163,000	50,000	190,000	30,000	150,000	17,500	138,330	84.9%	72.8%	92.2%	17.3%
		週計	163,000	163,000	190,000	190,000	150,000	150,000	138,330	138,330	84.9%	72.8%	92.2%	17.3%
	6	月	26,000	189,000	30,000	220,000	30,000	180,000	11,900	150,230	79.5%	68.3%	83.5%	18.8%
	7	火	30,000	219,000	30,000	250,000	30,000	210,000	26,600	176,830	80.7%	70.7%	84.2%	22.1%
	8	水	18,000	237,000	30,000	280,000	30,000	240,000	35,000	211,830	89.4%	75.7%	88.3%	26.5%
	9	木	29,000	266,000	30,000	310,000	30,000	270,000	14,700	226,530	85.2%	73.1%	83.9%	28.3%
	10	金	45,000	311,000	30,000	340,000	30,000	300,000	15,000	241,530	77.7%	71.0%	80.5%	30.2%
	11	土	54,000	365,000	50,000	390,000	30,000	330,000	12,000	253,530	69.5%	65.0%	76.8%	31.7%
	12	日	39,000	404,000	50,000	440,000	30,000	360,000	0	253,530	62.8%	57.6%	70.4%	31.7%
		週計	241,000	404,000	250,000	440,000	210,000	360,000	115,200	253,530	62.8%	57.6%	70.4%	31.7%
	13	月	23,000	427,000	30,000	470,000	30,000	390,000	6,500	260,030	60.9%	55.3%	66.7%	32.5%
	14	火	0	427,000	30,000	500,000	30,000	420,000	44,260	304,290	71.3%	60.9%	72.5%	38.0%
	15	水	12,000	439,000	30,000	530,000	30,000	450,000	0	304,290	69.3%	57.4%	67.6%	38.0%
	16	木	80,000	519,000	30,000	560,000	30,000	480,000	8,400	312,690	60.2%	55.8%	65.1%	39.1%
	17	金	0	519,000	30,000	590,000	30,000	510,000	66,900	379,590	73.1%	64.3%	74.4%	47.4%
	18	土	0	519,000	50,000	640,000	30,000	540,000	17,500	397,090	76.5%	62.0%	73.5%	49.6%
	19	日	36,000	555,000	50,000	690,000	30,000	570,000	55,790	452,880	81.6%	65.6%	79.5%	56.6%
		週計	151,000	555,000	250,000	690,000	210,000	570,000	199,350	452,880	81.6%	65.6%	79.5%	56.6%
	20	月	38,000	593,000	30,000	720,000	30,000	600,000	76,600	529,480	89.3%	73.5%	88.2%	66.2%
	21	火	10,000	603,000	30,000	750,000	30,000	630,000	35,400	564,880	93.7%	75.3%	89.7%	70.6%
	22	水	54,000	657,000	30,000	780,000	30,000	660,000	143,340	708,220	107.8%	90.8%	107.3%	88.5%
	23	木	0	657,000	30,000	810,000	30,000	690,000	25,150	733,370	111.6%	90.5%	106.3%	91.7%
	24	金	0	657,000	30,000	840,000	30,000	720,000	44,400	777,770	118.4%	92.6%	108.0%	97.2%
	25	土	18,000	675,000	50,000	890,000	30,000	750,000	0	777,770	115.2%	87.4%	103.7%	97.2%
	26	日	0	675,000	50,000	940,000	30,000	780,000	82,350	860,120	127.4%	91.5%	110.3%	107.5%
		週計	120,000	675,000	250,000	940,000	210,000	780,000	407,240	860,120	127.4%	91.5%	110.3%	107.5%
	27	月	0	675,000	30,000	970,000	10,000	790,000	11,200	871,320	129.1%	89.8%	110.3%	108.9%
	28	火	108,000	783,000	30,000	1,000,000	10,000	800,000	27,580	898,900	114.8%	89.9%	112.4%	112.4%
		水	0	783,000		1,000,000		800,000		898,900	114.8%	89.9%	112.4%	112.4%
		木		783,000		1,000,000		800,000		898,900	114.8%	89.9%	112.4%	112.4%
		金		783,000		1,000,000		800,000		898,900	114.8%	89.9%	112.4%	112.4%
		土		783,000		1,000,000		800,000		898,900	114.8%	89.9%	112.4%	112.4%
		日		783,000		1,000,000		800,000		898,900	114.8%	89.9%	112.4%	112.4%
		週計	108,000	783,000	60,000	1,000,000	20,000	800,000	38,780	898,900	114.8%	89.9%	112.4%	112.4%
		月		783,000		1,000,000		800,000		898,900	114.8%	89.9%	112.4%	112.4%
		火		783,000		1,000,000		800,000		898,900	114.8%	89.9%	112.4%	112.4%
		週計	0	783,000	0	1,000,000	0	800,000	0	898,900	114.8%	89.9%	112.4%	112.4%
		月間計		783,000		1,000,000		800,000		898,900	114.8%	89.9%	112.4%	89.9%

アドーア 府中伊勢丹

2017年

2月度予算

1,400,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	222,500	222,500	60,000	60,000	60,000	60,000	44,500	44,500	20.0%	74.2%	74.2%	3.2%
	2	木	110,500	333,000	60,000	120,000	60,000	120,000	16,000	60,500	18.2%	50.4%	50.4%	4.3%
	3	金	130,600	463,600	60,000	180,000	60,000	180,000	6,000	66,500	14.3%	36.9%	36.9%	4.8%
	4	土	22,500	486,100	60,000	240,000	60,000	240,000	83,500	150,000	30.9%	62.5%	62.5%	10.7%
	5	日	119,500	605,600	40,000	280,000	40,000	280,000	50,900	200,900	33.2%	71.8%	71.8%	14.4%
		週計	605,600	605,600	280,000	280,000	280,000	280,000	200,900	200,900	33.2%	71.8%	71.8%	14.4%
	6	月	535,500	1,141,100	100,000	380,000	100,000	380,000	95,500	296,400	26.0%	78.0%	78.0%	21.2%
	7	火	198,500	1,339,600	100,000	480,000	100,000	480,000	382,500	678,900	50.7%	141.4%	141.4%	48.5%
	8	水	81,500	1,421,100	100,000	580,000	100,000	580,000	140,000	818,900	57.6%	141.2%	141.2%	58.5%
	9	木	281,000	1,702,100	100,000	680,000	100,000	680,000	58,500	877,400	51.5%	129.0%	129.0%	62.7%
	10	金	19,000	1,721,100	100,000	780,000	100,000	780,000	126,500	1,003,900	58.3%	128.7%	128.7%	71.7%
	11	土	89,000	1,810,100	90,000	870,000	90,000	870,000	67,500	1,071,400	59.2%	123.1%	123.1%	76.5%
	12	日	0	1,810,100	80,000	950,000	80,000	950,000	63,500	1,134,900	62.7%	119.5%	119.5%	81.1%
		週計	1,204,500	1,810,100	670,000	950,000	670,000	950,000	934,000	1,134,900	62.7%	119.5%	119.5%	81.1%
	13	月	0	1,810,100	70,000	1,020,000	70,000	1,020,000	264,000	1,398,900	77.3%	137.1%	137.1%	99.9%
	14	火	49,000	1,859,100	70,000	1,090,000	70,000	1,090,000	63,000	1,461,900	78.6%	134.1%	134.1%	104.4%
	15	水	149,000	2,008,100	60,000	1,150,000	60,000	1,150,000	170,000	1,631,900	81.3%	141.9%	141.9%	116.6%
	16	木		2,008,100	50,000	1,200,000	50,000	1,200,000	122,000	1,753,900	87.3%	146.2%	146.2%	125.3%
	17	金	24,000	2,032,100	50,000	1,250,000	50,000	1,250,000	51,000	1,804,900	88.8%	144.4%	144.4%	128.9%
	18	土	0	2,032,100	50,000	1,300,000	50,000	1,300,000	129,000	1,933,900	95.2%	148.8%	148.8%	138.1%
	19	日	257,000	2,289,100	50,000	1,350,000	50,000	1,350,000	268,000	2,201,900	96.2%	163.1%	163.1%	157.3%
		週計	479,000	2,289,100	400,000	1,350,000	400,000	1,350,000	1,067,000	2,201,900	96.2%	163.1%	163.1%	157.3%
	20	月	0	2,289,100	50,000	1,400,000	50,000	1,400,000	116,000	2,317,900	101.3%	165.6%	165.6%	165.6%
	21	火	55,000	2,344,100		1,400,000		1,400,000		2,317,900	98.9%	165.6%	165.6%	165.6%
	22	水	28,000	2,372,100		1,400,000		1,400,000		2,317,900	97.7%	165.6%	165.6%	165.6%
	23	木		2,372,100		1,400,000		1,400,000		2,317,900	97.7%	165.6%	165.6%	165.6%
	24	金	194,000	2,566,100		1,400,000		1,400,000		2,317,900	90.3%	165.6%	165.6%	165.6%
	25	土	0	2,566,100		1,400,000		1,400,000		2,317,900	90.3%	165.6%	165.6%	165.6%
	26	日	208,000	2,774,100		1,400,000		1,400,000		2,317,900	83.6%	165.6%	165.6%	165.6%
		週計	485,000	2,774,100	50,000	1,400,000	50,000	1,400,000	116,000	2,317,900	83.6%	165.6%	165.6%	165.6%
	27	月	18,000	2,792,100		1,400,000		1,400,000		2,317,900	83.0%	165.6%	165.6%	165.6%
	28	火	188,000	2,980,100		1,400,000		1,400,000		2,317,900	77.8%	165.6%	165.6%	165.6%
		水	91,000	3,071,100		1,400,000		1,400,000		2,317,900	75.5%	165.6%	165.6%	165.6%
		木		3,071,100		1,400,000		1,400,000		2,317,900	75.5%	165.6%	165.6%	165.6%
		金		3,071,100		1,400,000		1,400,000		2,317,900	75.5%	165.6%	165.6%	165.6%
		土		3,071,100		1,400,000		1,400,000		2,317,900	75.5%	165.6%	165.6%	165.6%
		日		3,071,100		1,400,000		1,400,000		2,317,900	75.5%	165.6%	165.6%	165.6%
		週計	297,000	3,071,100	0	1,400,000	0	1,400,000	0	2,317,900	75.5%	165.6%	165.6%	165.6%
		月		3,071,100		1,400,000		1,400,000		2,317,900	75.5%	165.6%	165.6%	165.6%
		火		3,071,100		1,400,000		1,400,000		2,317,900	75.5%	165.6%	165.6%	165.6%
		週計	0	3,071,100	0	1,400,000	0	1,400,000	0	2,317,900	75.5%	165.6%	165.6%	165.6%
		月間計		3,071,100		1,400,000		1,400,000	2,317,900	75.5%	165.6%	165.6%	165.6%	

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	61,800	61,800	100,000	100,000	110,000	110,000	43,450	43,450	70.3%	43.5%	39.5%	1.4%
	2	木	121,550	183,350	130,000	230,000	140,000	250,000	179,470	222,920	121.6%	96.9%	89.2%	7.4%
	3	金	103,340	286,690	100,000	330,000	110,000	360,000	30,200	253,120	88.3%	76.7%	70.3%	8.4%
	4	土	185,070	471,760	150,000	480,000	160,000	520,000	203,330	456,450	96.8%	95.1%	87.8%	15.2%
	5	日	159,800	631,560	150,000	630,000	160,000	680,000	67,580	524,030	83.0%	83.2%	77.1%	17.5%
		週計	631,560	631,560	630,000	630,000	680,000	680,000	524,030	524,030	83.0%	83.2%	77.1%	17.5%
	6	月	94,100	725,660	100,000	730,000	110,000	790,000	67,800	591,830	81.6%	81.1%	74.9%	19.7%
	7	火	163,400	889,060	100,000	830,000	110,000	900,000	151,900	743,730	83.7%	89.6%	82.6%	24.8%
	8	水	11,720	900,780	100,000	930,000	110,000	1,010,000	129,700	873,430	97.0%	93.9%	86.5%	29.1%
	9	木	87,400	988,180	100,000	1,030,000	110,000	1,120,000	77,100	950,530	96.2%	92.3%	84.9%	31.7%
	10	金	57,700	1,045,880	100,000	1,130,000	110,000	1,230,000	126,850	1,077,380	103.0%	95.3%	87.6%	35.9%
	11	土	244,960	1,290,840	120,000	1,250,000	130,000	1,360,000	104,800	1,182,180	91.6%	94.6%	86.9%	39.4%
	12	日	71,400	1,362,240	130,000	1,380,000	140,000	1,500,000	63,850	1,246,030	91.5%	90.3%	83.1%	41.5%
		週計	730,680	1,362,240	750,000	1,380,000	820,000	1,500,000	722,000	1,246,030	91.5%	90.3%	83.1%	41.5%
	13	月	5,800	1,368,040	80,000	1,460,000	90,000	1,590,000	82,300	1,328,330	97.1%	91.0%	83.5%	44.3%
	14	火	101,900	1,469,940	80,000	1,540,000	90,000	1,680,000	13,200	1,341,530	91.3%	87.1%	79.9%	44.7%
	15	水	120,100	1,590,040	80,000	1,620,000	90,000	1,770,000	97,400	1,438,930	90.5%	88.8%	81.3%	48.0%
	16	木	76,240	1,666,280	80,000	1,700,000	90,000	1,860,000	84,800	1,523,730	91.4%	89.6%	81.9%	50.8%
	17	金	231,400	1,897,680	80,000	1,780,000	90,000	1,950,000	41,250	1,564,980	82.5%	87.9%	80.3%	52.2%
	18	土	46,900	1,944,580	120,000	1,900,000	130,000	2,080,000	169,100	1,734,080	89.2%	91.3%	83.4%	57.8%
	19	日	129,720	2,074,300	130,000	2,030,000	140,000	2,220,000	107,650	1,841,730	88.8%	90.7%	83.0%	61.4%
		週計	712,060	2,074,300	650,000	2,030,000	720,000	2,220,000	595,700	1,841,730	88.8%	90.7%	83.0%	61.4%
	20	月	56,400	2,130,700	70,000	2,100,000	90,000	2,310,000	143,450	1,985,180	93.2%	94.5%	85.9%	66.2%
	21	火	36,920	2,167,620	70,000	2,170,000	90,000	2,400,000	122,920	2,108,100	97.3%	97.1%	87.8%	70.3%
	22	水	32,320	2,199,940		2,170,000		2,400,000	休館日	2,108,100	95.8%	97.1%	87.8%	70.3%
	23	木	160,700	2,360,640	80,000	2,250,000	90,000	2,490,000	57,200	2,165,300	91.7%	96.2%	87.0%	72.2%
	24	金	102,600	2,463,240	100,000	2,350,000	110,000	2,600,000	183,016	2,348,316	95.3%	99.9%	90.3%	78.3%
	25	土	57,000	2,520,240	110,000	2,460,000	120,000	2,720,000	165,793	2,514,109	99.8%	102.2%	92.4%	83.8%
	26	日	79,300	2,599,540	110,000	2,570,000	120,000	2,840,000	93,740	2,607,849	100.3%	101.5%	91.8%	86.9%
		週計	525,240	2,599,540	540,000	2,570,000	620,000	2,840,000	766,119	2,607,849	100.3%	101.5%	91.8%	86.9%
	27	月	36,550	2,636,090	65,000	2,635,000	80,000	2,920,000	107,950	2,715,799	103.0%	103.1%	93.0%	90.5%
	28	火	99,520	2,735,610	65,000	2,700,000	80,000	3,000,000	71,350	2,787,149	101.9%	103.2%	92.9%	92.9%
		水		2,735,610		2,700,000		3,000,000		2,787,149	101.9%	103.2%	92.9%	92.9%
		木		2,735,610		2,700,000		3,000,000		2,787,149	101.9%	103.2%	92.9%	92.9%
		金		2,735,610		2,700,000		3,000,000		2,787,149	101.9%	103.2%	92.9%	92.9%
		土		2,735,610		2,700,000		3,000,000		2,787,149	101.9%	103.2%	92.9%	92.9%
		日		2,735,610		2,700,000		3,000,000		2,787,149	101.9%	103.2%	92.9%	92.9%
		週計	136,070	2,735,610	130,000	2,700,000	160,000	3,000,000	179,300	2,787,149	101.9%	103.2%	92.9%	92.9%
		月		2,735,610		2,700,000		3,000,000		2,787,149	101.9%	103.2%	92.9%	92.9%
		火		2,735,610		2,700,000		3,000,000		2,787,149	101.9%	103.2%	92.9%	92.9%
		週計	0	2,735,610	0	2,700,000	0	3,000,000	0	2,787,149	101.9%	103.2%	92.9%	92.9%
		月間計		2,735,610		2,700,000		3,000,000		2,787,149	101.9%	103.2%	92.9%	103.2%