

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1	月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		日		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		週計	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	2	月	1,205,600	1,205,600	1,500,000	1,500,000	1,500,000	1,500,000	938,890	938,890	77.9%	62.6%	62.6%	14.2%
	3	火	580,200	1,785,800	600,000	2,100,000	600,000	2,100,000	320,320	1,259,210	70.5%	60.0%	60.0%	19.1%
	4	水	332,100	2,117,900	250,000	2,350,000	250,000	2,350,000	98,410	1,357,620	64.1%	57.8%	57.8%	20.6%
	5	木	248,000	2,365,900	200,000	2,550,000	200,000	2,550,000	255,300	1,612,920	68.2%	63.3%	63.3%	24.4%
	6	金	318,700	2,684,600	200,000	2,750,000	200,000	2,750,000	215,130	1,828,050	68.1%	66.5%	66.5%	27.7%
	7	土	49,700	2,734,300	250,000	3,000,000	250,000	3,000,000	131,740	1,959,790	71.7%	65.3%	65.3%	29.7%
	8	日	151,200	2,885,500	250,000	3,250,000	250,000	3,250,000	54,100	2,013,890	69.8%	62.0%	62.0%	30.5%
		週計	2,885,500	2,885,500	3,250,000	3,250,000	3,250,000	3,250,000	2,013,890	2,013,890	69.8%	62.0%	62.0%	30.5%
	9	月	128,500	3,014,000	200,000	3,450,000	200,000	3,450,000	341,630	2,355,520	78.2%	68.3%	68.3%	35.7%
	10	火	22,700	3,036,700	130,000	3,580,000	130,000	3,580,000	15,400	2,370,920	78.1%	66.2%	66.2%	35.9%
	11	水	301,600	3,338,300	130,000	3,710,000	130,000	3,710,000	290,800	2,661,720	79.7%	71.7%	71.7%	40.3%
	12	木	75,400	3,413,700	130,000	3,840,000	130,000	3,840,000	178,500	2,840,220	83.2%	74.0%	74.0%	43.0%
	13	金	147,400	3,561,100	130,000	3,970,000	130,000	3,970,000	66,320	2,906,540	81.6%	73.2%	73.2%	44.0%
	14	土	287,200	3,848,300	200,000	4,170,000	200,000	4,170,000	210,600	3,117,140	81.0%	74.8%	74.8%	47.2%
	15	日	87,400	3,935,700	200,000	4,370,000	200,000	4,370,000	342,000	3,459,140	87.9%	79.2%	79.2%	52.4%
		週計	1,050,200	3,935,700	1,120,000	4,370,000	1,120,000	4,370,000	1,445,250	3,459,140	87.9%	79.2%	79.2%	52.4%
	16	月	83,200	4,018,900	130,000	4,500,000	130,000	4,500,000	115,900	3,575,040	89.0%	79.4%	79.4%	54.2%
	17	火	170,200	4,189,100	130,000	4,630,000	130,000	4,630,000	288,500	3,863,540	92.2%	83.4%	83.4%	58.5%
	18	水	115,400	4,304,500	130,000	4,760,000	130,000	4,760,000	8,400	3,871,940	90.0%	81.3%	81.3%	58.7%
	19	木	96,900	4,401,400	130,000	4,890,000	130,000	4,890,000	197,330	4,069,270	92.5%	83.2%	83.2%	61.7%
	20	金	114,100	4,515,500	130,000	5,020,000	130,000	5,020,000	49,130	4,118,400	91.2%	82.0%	82.0%	62.4%
	21	土	106,300	4,621,800	200,000	5,220,000	200,000	5,220,000	232,510	4,350,910	94.1%	83.4%	83.4%	65.9%
	22	日	117,000	4,738,800	200,000	5,420,000	200,000	5,420,000	261,850	4,612,760	97.3%	85.1%	85.1%	69.9%
		週計	803,100	4,738,800	1,050,000	5,420,000	1,050,000	5,420,000	1,153,620	4,612,760	97.3%	85.1%	85.1%	69.9%
	23	月	57,400	4,796,200	120,000	5,540,000	120,000	5,540,000	221,000	4,833,760	100.8%	87.3%	87.3%	73.2%
	24	火	26,900	4,823,100	120,000	5,660,000	120,000	5,660,000	40,530	4,874,290	101.1%	86.1%	86.1%	73.9%
	25	水	78,100	4,901,200	120,000	5,780,000	120,000	5,780,000	88,800	4,963,090	101.3%	85.9%	85.9%	75.2%
	26	木	172,900	5,074,100	120,000	5,900,000	120,000	5,900,000	83,300	5,046,390	99.5%	85.5%	85.5%	76.5%
	27	金	167,800	5,241,900	120,000	6,020,000	120,000	6,020,000	52,900	5,099,290	97.3%	84.7%	84.7%	77.3%
	28	土	162,700	5,404,600	190,000	6,210,000	190,000	6,210,000	57,500	5,156,790	95.4%	83.0%	83.0%	78.1%
	29	日	659,900	6,064,500	190,000	6,400,000	190,000	6,400,000	284,300	5,441,090	89.7%	85.0%	85.0%	82.4%
		週計	1,325,700	6,064,500	980,000	6,400,000	980,000	6,400,000	828,330	5,441,090	89.7%	85.0%	85.0%	82.4%
	30	月	300,700	6,365,200	100,000	6,500,000	100,000	6,500,000	142,900	5,583,990	87.7%	85.9%	85.9%	84.6%
	31	火	107,200	6,472,400	100,000	6,600,000	100,000	6,600,000	94,140	5,678,130	87.7%	86.0%	86.0%	86.0%
		週計	407,900	6,472,400	200,000	6,600,000	200,000	6,600,000	237,040	5,678,130	87.7%	86.0%	86.0%	86.0%
		月間計		6,472,400		6,600,000		6,600,000		5,678,130	87.7%	86.0%	86.0%	86.0%

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	1月			0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1日			0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	週計		0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	2月		939,700	939,700	1,000,000	1,000,000	1,000,000	1,000,000	674,370	674,370	71.8%	67.4%	67.4%	11.4%
	3日	火	627,400	1,567,100	670,000	1,670,000	670,000	1,670,000	447,910	1,122,280	71.6%	67.2%	67.2%	19.0%
	4日	水	463,800	2,030,900	260,000	1,930,000	260,000	1,930,000	268,020	1,390,300	68.5%	72.0%	72.0%	23.6%
	5日	木	277,800	2,308,700	260,000	2,190,000	260,000	2,190,000	132,500	1,522,800	66.0%	69.5%	69.5%	25.8%
	6日	金	272,600	2,581,300	260,000	2,450,000	260,000	2,450,000	123,000	1,645,800	63.8%	67.2%	67.2%	27.9%
	7日	土	199,400	2,780,700	260,000	2,710,000	260,000	2,710,000	118,930	1,764,730	63.5%	65.1%	65.1%	29.9%
	8日		159,400	2,940,100	260,000	2,970,000	260,000	2,970,000	381,600	2,146,330	73.0%	72.3%	72.3%	36.4%
	週計		2,940,100	2,940,100	2,970,000	2,970,000	2,970,000	2,970,000	2,146,330	2,146,330	73.0%	72.3%	72.3%	36.4%
	9日	月	223,000	3,163,100	260,000	3,230,000	260,000	3,230,000	122,440	2,268,770	71.7%	70.2%	70.2%	38.5%
	10日	火	66,500	3,229,600	120,000	3,350,000	120,000	3,350,000	68,110	2,336,880	72.4%	69.8%	69.8%	39.6%
	11日	水	0	3,229,600	120,000	3,470,000	120,000	3,470,000	110,000	2,446,880	75.8%	70.5%	70.5%	41.5%
	12日	木	239,200	3,468,800	120,000	3,590,000	120,000	3,590,000	18,640	2,465,520	71.1%	68.7%	68.7%	41.8%
	13日	金	256,100	3,724,900	120,000	3,710,000	120,000	3,710,000	76,130	2,541,650	68.2%	68.5%	68.5%	43.1%
	14日	土	116,300	3,841,200	120,000	3,830,000	120,000	3,830,000	76,930	2,618,580	68.2%	68.4%	68.4%	44.4%
	15日		65,000	3,906,200	120,000	3,950,000	120,000	3,950,000	71,400	2,689,980	68.9%	68.1%	68.1%	45.6%
	週計		966,100	3,906,200	980,000	3,950,000	980,000	3,950,000	543,650	2,689,980	68.9%	68.1%	68.1%	45.6%
	16日	月	16,200	3,922,400	130,000	4,080,000	130,000	4,080,000	135,220	2,825,200	72.0%	69.2%	69.2%	47.9%
	17日	火	78,300	4,000,700	130,000	4,210,000	130,000	4,210,000	92,700	2,917,900	72.9%	69.3%	69.3%	49.5%
	18日	水	53,900	4,054,600	130,000	4,340,000	130,000	4,340,000	180,700	3,098,600	76.4%	71.4%	71.4%	52.5%
	19日	木	96,500	4,151,100	130,000	4,470,000	130,000	4,470,000	44,500	3,143,100	75.7%	70.3%	70.3%	53.3%
	20日	金	46,900	4,198,000	130,000	4,600,000	130,000	4,600,000	57,000	3,200,100	76.2%	69.6%	69.6%	54.2%
	21日	土	293,900	4,491,900	130,000	4,730,000	130,000	4,730,000	237,400	3,437,500	76.5%	72.7%	72.7%	58.3%
	22日		147,600	4,639,500	130,000	4,860,000	130,000	4,860,000	86,700	3,524,200	76.0%	72.5%	72.5%	59.7%
	週計		733,300	4,639,500	910,000	4,860,000	910,000	4,860,000	834,220	3,524,200	76.0%	72.5%	72.5%	59.7%
	23日	月	79,500	4,719,000	120,000	4,980,000	120,000	4,980,000	24,400	3,548,600	75.2%	71.3%	71.3%	60.1%
	24日	火	94,000	4,813,000	120,000	5,100,000	120,000	5,100,000	58,800	3,607,400	75.0%	70.7%	70.7%	61.1%
	25日	水	127,100	4,940,100	120,000	5,220,000	120,000	5,220,000	70,700	3,678,100	74.5%	70.5%	70.5%	62.3%
	26日	木	34,900	4,975,000	120,000	5,340,000	120,000	5,340,000	104,700	3,782,800	76.0%	70.8%	70.8%	64.1%
	27日	金	287,200	5,262,200	120,000	5,460,000	120,000	5,460,000	16,100	3,798,900	72.2%	69.6%	69.6%	64.4%
	28日	土	63,000	5,325,200	120,000	5,580,000	120,000	5,580,000	249,120	4,048,020	76.0%	72.5%	72.5%	68.6%
	29日		286,400	5,611,600	120,000	5,700,000	120,000	5,700,000	91,000	4,139,020	73.8%	72.6%	72.6%	70.2%
	週計		972,100	5,611,600	840,000	5,700,000	840,000	5,700,000	614,820	4,139,020	73.8%	72.6%	72.6%	70.2%
	30日	月	117,800	5,729,400	100,000	5,800,000	100,000	5,800,000	169,300	4,308,320	75.2%	74.3%	74.3%	73.0%
	31日	火	167,000	5,896,400	100,000	5,900,000	100,000	5,900,000	93,200	4,401,520	74.6%	74.6%	74.6%	74.6%
	週計		284,800	5,896,400	200,000	5,900,000	200,000	5,900,000	262,500	4,401,520	74.6%	74.6%	74.6%	74.6%
	月間計			5,896,400		5,900,000		5,900,000		4,401,520	74.6%	74.6%	74.6%	74.6%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1月			0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		日		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		1日		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		週計		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	2月		778,800	778,800	780,000	780,000	750,000	750,000	481,150	481,150	61.8%	61.7%	64.2%	10.9%
		3月	388,000	1,166,800	350,000	1,130,000	350,000	1,100,000	195,030	676,180	58.0%	59.8%	61.5%	15.4%
		4月	167,100	1,333,900	150,000	1,280,000	150,000	1,250,000	28,900	705,080	52.9%	55.1%	56.4%	16.0%
		5月	82,400	1,416,300	130,000	1,410,000	130,000	1,380,000	65,000	770,080	54.4%	54.6%	55.8%	17.5%
		6月	146,900	1,563,200	130,000	1,540,000	130,000	1,510,000	74,820	844,900	54.0%	54.9%	56.0%	19.2%
		7月	165,900	1,729,100	130,000	1,670,000	130,000	1,640,000	177,130	1,022,030	59.1%	61.2%	62.3%	23.2%
		8月	55,500	1,784,600	130,000	1,800,000	130,000	1,770,000	133,850	1,155,880	64.8%	64.2%	65.3%	26.3%
		週計	1,784,600	1,784,600	1,800,000	1,800,000	1,770,000	1,770,000	1,155,880	1,155,880	64.8%	64.2%	65.3%	26.3%
	9月		17,000	1,801,600	130,000	1,930,000	120,000	1,890,000	93,700	1,249,580	69.4%	64.7%	66.1%	28.4%
		10月	85,700	1,887,300	150,000	2,080,000	140,000	2,030,000	18,000	1,267,580	67.2%	60.9%	62.4%	28.8%
		11月	117,000	2,004,300	150,000	2,230,000	140,000	2,170,000	52,220	1,319,800	65.8%	59.2%	60.8%	30.0%
		12月	279,700	2,284,000	150,000	2,380,000	140,000	2,310,000	120,100	1,439,900	63.0%	60.5%	62.3%	32.7%
		13日	185,500	2,469,500	150,000	2,530,000	140,000	2,450,000	77,720	1,517,620	61.5%	60.0%	61.9%	34.5%
		14日	151,200	2,620,700	150,000	2,680,000	140,000	2,590,000	101,750	1,619,370	61.8%	60.4%	62.5%	36.8%
		15日	39,800	2,660,500	150,000	2,830,000	140,000	2,730,000	67,330	1,686,700	63.4%	59.6%	61.8%	38.3%
		週計	875,900	2,660,500	1,030,000	2,830,000	960,000	2,730,000	530,820	1,686,700	63.4%	59.6%	61.8%	38.3%
	16月		109,700	2,770,200	150,000	2,980,000	150,000	2,880,000	0	1,686,700	60.9%	56.6%	58.6%	38.3%
		17日	260,800	3,031,000	150,000	3,130,000	150,000	3,030,000	27,120	1,713,820	56.5%	54.8%	56.6%	39.0%
		18日	230,300	3,261,300	150,000	3,280,000	150,000	3,180,000	17,220	1,731,040	53.1%	52.8%	54.4%	39.3%
		19日	177,000	3,438,300	150,000	3,430,000	150,000	3,330,000	60,200	1,791,240	52.1%	52.2%	53.8%	40.7%
		20日	64,800	3,503,100	150,000	3,580,000	150,000	3,480,000	185,900	1,977,140	56.4%	55.2%	56.8%	44.9%
		21日	49,000	3,552,100	120,000	3,700,000	120,000	3,600,000	88,410	2,065,550	58.2%	55.8%	57.4%	46.9%
		22日	55,100	3,607,200	120,000	3,820,000	120,000	3,720,000	36,700	2,102,250	58.3%	55.0%	56.5%	47.8%
		週計	946,700	3,607,200	990,000	3,820,000	990,000	3,720,000	415,550	2,102,250	58.3%	55.0%	56.5%	47.8%
	23月		147,900	3,755,100	80,000	3,900,000	80,000	3,800,000	208,100	2,310,350	61.5%	59.2%	60.8%	52.5%
		24日	2,200	3,757,300	80,000	3,980,000	80,000	3,880,000	89,400	2,399,750	63.9%	60.3%	61.8%	54.5%
		25日	171,800	3,929,100	80,000	4,060,000	80,000	3,960,000	39,130	2,438,880	62.1%	60.1%	61.6%	55.4%
		26日	82,100	4,011,200	80,000	4,140,000	80,000	4,040,000	129,210	2,568,090	64.0%	62.0%	63.6%	58.4%
		27日	0	4,011,200	80,000	4,220,000	80,000	4,120,000	20,300	2,588,390	64.5%	61.3%	62.8%	58.8%
		28日	109,300	4,120,500	80,000	4,300,000	80,000	4,200,000	96,910	2,685,300	65.2%	62.4%	63.9%	61.0%
		29日	30,600	4,151,100	80,000	4,380,000	80,000	4,280,000	48,600	2,733,900	65.9%	62.4%	63.9%	62.1%
		週計	543,900	4,151,100	560,000	4,380,000	560,000	4,280,000	631,650	2,733,900	65.9%	62.4%	63.9%	62.1%
	30月		72,200	4,223,300	60,000	4,440,000	60,000	4,340,000	59,900	2,793,800	66.2%	62.9%	64.4%	63.5%
		31日	98,700	4,322,000	60,000	4,500,000	60,000	4,400,000	180,450	2,974,250	68.8%	66.1%	67.6%	67.6%
		週計	170,900	4,322,000	120,000	4,500,000	120,000	4,400,000	240,350	2,974,250	68.8%	66.1%	67.6%	67.6%
		月間計		4,322,000		4,500,000		4,400,000		2,974,250	68.8%	66.1%	67.6%	66.1%

ハッカキッズ蒲田

2017年

1月予算

5,200,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率	
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%	
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%	
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%	
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%	
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%	
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%	
		日		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%	
		1日		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%	
		週計		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%	
	2	月	958,234	958,234	1,000,000	1,000,000	1,000,000	1,000,000	718,520	718,520	75.0%	71.9%	71.9%	13.8%	
	3	火	234,210	1,192,444	300,000	1,300,000	210,000	1,210,000	275,880	994,400	83.4%	76.5%	82.2%	19.1%	
	4	水	196,110	1,388,554	200,000	1,500,000	210,000	1,420,000	252,200	1,246,600	89.8%	83.1%	87.8%	24.0%	
	5	木	195,990	1,584,544	200,000	1,700,000	160,000	1,580,000	169,440	1,416,040	89.4%	83.3%	89.6%	27.2%	
	6	金	169,640	1,754,184	200,000	1,900,000	160,000	1,740,000	214,790	1,630,830	93.0%	85.8%	93.7%	31.4%	
	7	土	86,470	1,840,654	200,000	2,100,000	180,000	1,920,000	128,220	1,759,050	95.6%	83.8%	91.6%	33.8%	
	8	日	140,240	1,980,894	180,000	2,280,000	180,000	2,100,000	93,780	1,852,830	93.5%	81.3%	88.2%	35.6%	
		週計	1,980,894	1,980,894	2,280,000	2,280,000	2,100,000	2,100,000	1,852,830	1,852,830	93.5%	81.3%	88.2%	35.6%	
	9	月	102,870	2,083,764	140,000	2,420,000	180,000	2,280,000	107,130	1,959,960	94.1%	81.0%	86.0%	37.7%	
	10	火	128,160	2,211,924	110,000	2,530,000	140,000	2,420,000	97,870	2,057,830	93.0%	81.3%	85.0%	39.6%	
	11	水	109,700	2,321,624	110,000	2,640,000	140,000	2,560,000	73,370	2,131,200	91.8%	80.7%	83.3%	41.0%	
	12	木	128,160	2,449,784	120,000	2,760,000	140,000	2,700,000	126,720	2,257,920	92.2%	81.8%	83.6%	43.4%	
	13	金	153,980	2,603,764	160,000	2,920,000	140,000	2,840,000	82,500	2,340,420	89.9%	80.2%	82.4%	45.0%	
	14	土	265,370	2,869,134	200,000	3,120,000	160,000	3,000,000	191,910	2,532,330	88.3%	81.2%	84.4%	48.7%	
	15	日	133,440	3,002,574	170,000	3,290,000	160,000	3,160,000	63,100	2,595,430	86.4%	78.9%	82.1%	49.9%	
		週計	1,021,680	3,002,574	1,010,000	3,290,000	1,060,000	3,160,000	742,600	2,595,430	86.4%	78.9%	82.1%	49.9%	
	16	月	288,990	3,291,564	130,000	3,420,000	120,000	3,280,000	90,440	2,685,870	81.6%	78.5%	81.9%	51.7%	
	17	火	154,180	3,445,744	130,000	3,550,000	120,000	3,400,000	47,700	2,733,570	79.3%	77.0%	80.4%	52.6%	
	18	水	24,280	3,470,024	130,000	3,680,000	120,000	3,520,000	81,080	2,814,650	81.1%	76.5%	80.0%	54.1%	
	19	木	72,870	3,542,894	130,000	3,810,000	120,000	3,640,000	115,400	2,930,050	82.7%	76.9%	80.5%	56.3%	
	20	金	115,890	3,658,784	140,000	3,950,000	120,000	3,760,000	194,350	3,124,400	85.4%	79.1%	83.1%	60.1%	
	21	土	122,380	3,781,164	160,000	4,110,000	160,000	3,920,000	131,780	3,256,180	86.1%	79.2%	83.1%	62.6%	
	22	日	65,220	3,846,384	150,000	4,260,000	160,000	4,080,000	194,330	3,450,510	89.7%	81.0%	84.6%	66.4%	
		週計	843,810	3,846,384	970,000	4,260,000	920,000	4,080,000	855,080	3,450,510	89.7%	81.0%	84.6%	66.4%	
	23	月	178,860	4,025,244	130,000	4,390,000	120,000	4,200,000	80,250	3,530,760	87.7%	80.4%	84.1%	67.9%	
	24	火	200,960	4,226,204	130,000	4,520,000	120,000	4,320,000	61,530	3,592,290	85.0%	79.5%	83.2%	69.1%	
	25	水	63,450	4,289,654	130,000	4,650,000	120,000	4,440,000	93,200	3,685,490	85.9%	79.3%	83.0%	70.9%	
	26	木	135,510	4,425,164	130,000	4,780,000	120,000	4,560,000	128,610	3,814,100	86.2%	79.8%	83.6%	73.3%	
	27	金	158,290	4,583,454	130,000	4,910,000	120,000	4,680,000	98,020	3,912,120	85.4%	79.7%	83.6%	75.2%	
	28	土	97,350	4,680,804	150,000	5,060,000	160,000	4,840,000	145,050	4,057,170	86.7%	80.2%	83.8%	78.0%	
	29	日	77,630	4,758,434	140,000	5,200,000	160,000	5,000,000	130,620	4,187,790	88.0%	80.5%	83.8%	80.5%	
		週計	912,050	4,758,434	940,000	5,200,000	920,000	5,000,000	737,280	4,187,790	88.0%	80.5%	83.8%	80.5%	
	30	月	152,330	4,910,764	100,000	5,300,000	100,000	5,100,000	110,160	4,297,950	87.5%	81.1%	84.3%	82.7%	
	31	火	235,350	5,146,114	100,000	5,400,000	100,000	5,200,000	32,000	4,329,950	84.1%	80.2%	83.3%	83.3%	
		週計	387,680	5,146,114	200,000	5,400,000	200,000	5,200,000	142,160	4,329,950	84.1%	80.2%	83.3%	83.3%	
		月間計		5,146,114		5,400,000		5,200,000		4,329,950		84.1%	80.2%	83.3%	80.2%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1	月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		日		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		週計	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	2	月	217,540	217,540	0	0	0	0		0	0.0%	#DIV/0!	#DIV/0!	0.0%
	3	火	152,250	369,790	200,000	200,000	200,000	200,000	174,000	174,000	47.1%	87.0%	87.0%	3.2%
	4	水	228,140	597,930	200,000	400,000	200,000	400,000	88,400	262,400	43.9%	65.6%	65.6%	4.9%
	5	木	152,580	750,510	160,000	560,000	160,000	560,000	177,650	440,050	58.6%	78.6%	78.6%	8.1%
	6	金	108,750	859,260	160,000	720,000	160,000	720,000	155,400	595,450	69.3%	82.7%	82.7%	11.0%
	7	土	110,690	969,950	200,000	920,000	200,000	920,000	222,050	817,500	84.3%	88.9%	88.9%	15.1%
	8	日	123,150	1,093,100	200,000	1,120,000	200,000	1,120,000	73,850	891,350	81.5%	79.6%	79.6%	16.5%
		週計	1,093,100	1,093,100	1,120,000	1,120,000	1,120,000	1,120,000	891,350	891,350	81.5%	79.6%	79.6%	16.5%
	9	月	178,400	1,271,500	200,000	1,320,000	200,000	1,320,000	163,300	1,054,650	82.9%	79.9%	79.9%	19.5%
	10	火	187,440	1,458,940	60,000	1,380,000	60,000	1,380,000	100,550	1,155,200	79.2%	83.7%	83.7%	21.4%
	11	水	90,500	1,549,440	1,000,000	2,380,000	1,000,000	2,380,000	1,006,070	2,161,270	139.5%	90.8%	90.8%	40.0%
	12	木	73,340	1,622,780	300,000	2,680,000	300,000	2,680,000	267,350	2,428,620	149.7%	90.6%	90.6%	45.0%
	13	金	970,170	2,592,950	300,000	2,980,000	300,000	2,980,000	173,570	2,602,190	100.4%	87.3%	87.3%	48.2%
	14	土	291,820	2,884,770	250,000	3,230,000	250,000	3,230,000	268,070	2,870,260	99.5%	88.9%	88.9%	53.2%
	15	日	299,600	3,184,370	250,000	3,480,000	250,000	3,480,000	264,950	3,135,210	98.5%	90.1%	90.1%	58.1%
		週計	2,091,270	3,184,370	2,360,000	3,480,000	2,360,000	3,480,000	2,243,860	3,135,210	98.5%	90.1%	90.1%	58.1%
	16	月	367,970	3,552,340	120,000	3,600,000	120,000	3,600,000	106,100	3,241,310	91.2%	90.0%	90.0%	60.0%
	17	火	220,530	3,772,870	120,000	3,720,000	120,000	3,720,000	121,400	3,362,710	89.1%	90.4%	90.4%	62.3%
	18	水	96,200	3,869,070	150,000	3,870,000	150,000	3,870,000	143,930	3,506,640	90.6%	90.6%	90.6%	64.9%
	19	木	63,800	3,932,870	150,000	4,020,000	150,000	4,020,000	50,250	3,556,890	90.4%	88.5%	88.5%	65.9%
	20	金	75,100	4,007,970	150,000	4,170,000	150,000	4,170,000	119,600	3,676,490	91.7%	88.2%	88.2%	68.1%
	21	土	152,850	4,160,820	200,000	4,370,000	200,000	4,370,000	156,850	3,833,340	92.1%	87.7%	87.7%	71.0%
	22	日	111,000	4,271,820	200,000	4,570,000	200,000	4,570,000	129,200	3,962,540	92.8%	86.7%	86.7%	73.4%
		週計	1,087,450	4,271,820	1,090,000	4,570,000	1,090,000	4,570,000	827,330	3,962,540	92.8%	86.7%	86.7%	73.4%
	23	月	128,950	4,400,770	90,000	4,660,000	90,000	4,660,000	101,700	4,064,240	92.4%	87.2%	87.2%	75.3%
	24	火	127,500	4,528,270	90,000	4,750,000	90,000	4,750,000	76,200	4,140,440	91.4%	87.2%	87.2%	76.7%
	25	水	76,500	4,604,770	120,000	4,870,000	120,000	4,870,000	115,950	4,256,390	92.4%	87.4%	87.4%	78.8%
	26	木	70,250	4,675,020	100,000	4,970,000	100,000	4,970,000	92,800	4,349,190	93.0%	87.5%	87.5%	80.5%
	27	金	115,360	4,790,380	100,000	5,070,000	100,000	5,070,000	79,250	4,428,440	92.4%	87.3%	87.3%	82.0%
	28	土	77,770	4,868,150	100,000	5,170,000	100,000	5,170,000	95,900	4,524,340	92.9%	87.5%	87.5%	83.8%
	29	日	47,950	4,916,100	100,000	5,270,000	100,000	5,270,000	169,950	4,694,290	95.5%	89.1%	89.1%	86.9%
		週計	644,280	4,916,100	700,000	5,270,000	700,000	5,270,000	731,750	4,694,290	95.5%	89.1%	89.1%	86.9%
	30	月	114,750	5,030,850	60,000	5,330,000	60,000	5,330,000	74,300	4,768,590	94.8%	89.5%	89.5%	88.3%
	31	火	101,150	5,132,000	70,000	5,400,000	70,000	5,400,000	55,900	4,824,490	94.0%	89.3%	89.3%	89.3%
		週計	215,900	5,132,000	130,000	5,400,000	130,000	5,400,000	130,200	4,824,490	94.0%	89.3%	89.3%	89.3%
		月間計		5,132,000		5,400,000		5,400,000	4,824,490		94.0%	89.3%	89.3%	89.3%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	週計		0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	2	月		0	450,000	450,000	450,000	450,000	493,000	493,000	#DIV/0!	109.6%	109.6%	13.7%
	3	火		0	250,000	700,000	250,000	700,000	115,470	608,470	#DIV/0!	86.9%	86.9%	16.9%
	4	水		0	150,000	850,000	150,000	850,000	41,200	649,670	#DIV/0!	76.4%	76.4%	18.0%
	5	木		0	150,000	1,000,000	150,000	1,000,000	105,800	755,470	#DIV/0!	75.5%	75.5%	21.0%
	6	金		0	150,000	1,150,000	150,000	1,150,000	25,200	780,670	#DIV/0!	67.9%	67.9%	21.7%
	7	土		0	250,000	1,400,000	250,000	1,400,000	46,600	827,270	#DIV/0!	59.1%	59.1%	23.0%
	8	日		0	200,000	1,600,000	200,000	1,600,000	110,630	937,900	#DIV/0!	58.6%	58.6%	26.1%
	週計		0	0	1,600,000	1,600,000	1,600,000	1,600,000	937,900	937,900	#DIV/0!	58.6%	58.6%	26.1%
	9	月		0	200,000	1,800,000	150,000	1,750,000	52,740	990,640	#DIV/0!	55.0%	56.6%	27.5%
	10	火		0	110,000	1,910,000	100,000	1,850,000	21,700	1,012,340	#DIV/0!	53.0%	54.7%	28.1%
	11	水		0	110,000	2,020,000	100,000	1,950,000	73,500	1,085,840	#DIV/0!	53.8%	55.7%	30.2%
	12	木		0	110,000	2,130,000	100,000	2,050,000	77,950	1,163,790	#DIV/0!	54.6%	56.8%	32.3%
	13	金		0	110,000	2,240,000	100,000	2,150,000	44,400	1,208,190	#DIV/0!	53.9%	56.2%	33.6%
	14	土		0	200,000	2,440,000	120,000	2,270,000	85,090	1,293,280	#DIV/0!	53.0%	57.0%	35.9%
	15	日		0	200,000	2,640,000	120,000	2,390,000	42,900	1,336,180	#DIV/0!	50.6%	55.9%	37.1%
	週計		0	0	1,040,000	2,640,000	790,000	2,390,000	398,280	1,336,180	#DIV/0!	50.6%	55.9%	37.1%
	16	月		0	70,000	2,710,000	70,000	2,460,000	80,000	1,416,180	#DIV/0!	52.3%	57.6%	39.3%
	17	火		0	70,000	2,780,000	70,000	2,530,000	136,800	1,552,980	#DIV/0!	55.9%	61.4%	43.1%
	18	水		0	70,000	2,850,000	70,000	2,600,000	51,500	1,604,480	#DIV/0!	56.3%	61.7%	44.6%
	19	木		0	70,000	2,920,000	70,000	2,670,000	48,840	1,653,320	#DIV/0!	56.6%	61.9%	45.9%
	20	金		0	70,000	2,990,000	70,000	2,740,000	81,400	1,734,720	#DIV/0!	58.0%	63.3%	48.2%
	21	土		0	150,000	3,140,000	130,000	2,870,000	60,400	1,795,120	#DIV/0!	57.2%	62.5%	49.9%
	22	日		0	150,000	3,290,000	130,000	3,000,000	78,850	1,873,970	#DIV/0!	57.0%	62.5%	52.1%
	週計		0	0	650,000	3,290,000	610,000	3,000,000	537,790	1,873,970	#DIV/0!	57.0%	62.5%	52.1%
	23	月		0	70,000	3,360,000	60,000	3,060,000	0	1,873,970	#DIV/0!	55.8%	61.2%	52.1%
	24	火		0	70,000	3,430,000	60,000	3,120,000	0	1,873,970	#DIV/0!	54.6%	60.1%	52.1%
	25	水		0	70,000	3,500,000	60,000	3,180,000	58,200	1,932,170	#DIV/0!	55.2%	60.8%	53.7%
	26	木		0	70,000	3,570,000	60,000	3,240,000	120,460	2,052,630	#DIV/0!	57.5%	63.4%	57.0%
	27	金		0	70,000	3,640,000	60,000	3,300,000	29,920	2,082,550	#DIV/0!	57.2%	63.1%	57.8%
	28	土		0	120,000	3,760,000	100,000	3,400,000	161,130	2,243,680	#DIV/0!	59.7%	66.0%	62.3%
	29	日		0	120,000	3,880,000	100,000	3,500,000	27,500	2,271,180	#DIV/0!	58.5%	64.9%	63.1%
	週計		0	0	590,000	3,880,000	500,000	3,500,000	397,210	2,271,180	#DIV/0!	58.5%	64.9%	63.1%
	30	月		0	60,000	3,940,000	50,000	3,550,000	87,500	2,358,680	#DIV/0!	59.9%	66.4%	65.5%
	31	火		0	60,000	4,000,000	50,000	3,600,000	7,000	2,365,680	#DIV/0!	59.1%	65.7%	65.7%
	週計		0	0	120,000	4,000,000	100,000	3,600,000	94,500	2,365,680	#DIV/0!	59.1%	65.7%	65.7%
	月間計			0		4,000,000		3,600,000		2,365,680	#DIV/0!	59.1%	65.7%	59.1%

小田急ナイキ

2017年

1月予算

17,000,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		日		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		1日		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		週計		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	2月		1,630,000	1,630,000	1,800,000	1,800,000	1,500,000	1,500,000	1,393,000	1,393,000	85.5%	77.4%	92.9%	8.2%
	3月	火	1,327,000	2,957,000	1,500,000	3,300,000	1,200,000	2,700,000	1,179,000	2,572,000	87.0%	77.9%	95.3%	15.1%
	4月	水	957,000	3,914,000	1,000,000	4,300,000	1,000,000	3,700,000	771,000	3,343,000	85.4%	77.7%	90.4%	19.7%
	5月	木	574,000	4,488,000	700,000	5,000,000	600,000	4,300,000	662,000	4,005,000	89.2%	80.1%	93.1%	23.6%
	6月	金	530,000	5,018,000	700,000	5,700,000	600,000	4,900,000	677,000	4,682,000	93.3%	82.1%	95.6%	27.5%
	7月	土	406,000	5,424,000	1,000,000	6,700,000	700,000	5,600,000	790,000	5,472,000	100.9%	81.7%	97.7%	32.2%
	8月	日	434,000	5,858,000	900,000	7,600,000	700,000	6,300,000	678,000	6,150,000	105.0%	80.9%	97.6%	36.2%
		週計	5,858,000	5,858,000	7,600,000	7,600,000	6,300,000	6,300,000	6,150,000	6,150,000	105.0%	80.9%	97.6%	36.2%
	9月		622,000	6,480,000	850,000	8,450,000	600,000	6,900,000	568,000	6,718,000	103.7%	79.5%	97.4%	39.5%
	10月	火	771,000	7,251,000	600,000	9,050,000	400,000	7,300,000	330,000	7,048,000	97.2%	77.9%	96.5%	41.5%
	11月	水	759,000	8,010,000	500,000	9,550,000	400,000	7,700,000	356,000	7,404,000	92.4%	77.5%	96.2%	43.6%
	12月	木	341,000	8,351,000	500,000	10,050,000	400,000	8,100,000	460,000	7,864,000	94.2%	78.2%	97.1%	46.3%
	13月	金	395,000	8,746,000	500,000	10,550,000	400,000	8,500,000	466,000	8,330,000	95.2%	79.0%	98.0%	49.0%
	14月	土	305,000	9,051,000	800,000	11,350,000	600,000	9,100,000	601,000	8,931,000	98.7%	78.7%	98.1%	52.5%
	15月	日	408,000	9,459,000	750,000	12,100,000	600,000	9,700,000	726,000	9,657,000	102.1%	79.8%	99.6%	56.8%
		週計	3,601,000	9,459,000	4,500,000	12,100,000	3,400,000	9,700,000	3,507,000	9,657,000	102.1%	79.8%	99.6%	56.8%
	16月		694,000	10,153,000	500,000	12,600,000	400,000	10,100,000	388,000	10,045,000	98.9%	79.7%	99.5%	59.1%
	17月	火	700,000	10,853,000	500,000	13,100,000	400,000	10,500,000	380,000	10,425,000	96.1%	79.6%	99.3%	61.3%
	18月	水	461,000	11,314,000	500,000	13,600,000	400,000	10,900,000	406,000	10,831,000	95.7%	79.6%	99.4%	63.7%
	19月	木	530,000	11,844,000	500,000	14,100,000	400,000	11,300,000	478,000	11,309,000	95.5%	80.2%	100.1%	66.5%
	20月	金	353,000	12,197,000	500,000	14,600,000	400,000	11,700,000	483,000	11,792,000	96.7%	80.8%	100.8%	69.4%
	21月	土	526,000	12,723,000	650,000	15,250,000	700,000	12,400,000	744,000	12,536,000	98.5%	82.2%	101.1%	73.7%
	22月	日	431,000	13,154,000	650,000	15,900,000	700,000	13,100,000	925,000	13,461,000	102.3%	84.7%	102.8%	79.2%
		週計	3,695,000	13,154,000	3,800,000	15,900,000	3,400,000	13,100,000	3,804,000	13,461,000	102.3%	84.7%	102.8%	79.2%
	23月		502,000	13,656,000	250,000	16,150,000	400,000	13,500,000	555,000	14,016,000	102.6%	86.8%	103.8%	82.4%
	24月	火	681,000	14,337,000	350,000	16,500,000	400,000	13,900,000	411,000	14,427,000	100.6%	87.4%	103.8%	84.9%
	25月	水	310,000	14,647,000	450,000	16,950,000	400,000	14,300,000	332,000	14,759,000	100.8%	87.1%	103.2%	86.8%
	26月	木	322,000	14,969,000	550,000	17,500,000	400,000	14,700,000	335,000	15,094,000	100.8%	86.3%	102.7%	88.8%
	27月	金	314,000	15,283,000	500,000	18,000,000	400,000	15,100,000	489,000	15,583,000	102.0%	86.6%	103.2%	91.7%
	28月	土	450,000	15,733,000	650,000	18,650,000	650,000	15,750,000	721,000	16,304,000	103.6%	87.4%	103.5%	95.9%
	29月	日	456,000	16,189,000	500,000	19,150,000	650,000	16,400,000	750,000	17,054,000	105.3%	89.1%	104.0%	100.3%
		週計	3,035,000	16,189,000	3,250,000	19,150,000	3,300,000	16,400,000	3,593,000	17,054,000	105.3%	89.1%	104.0%	100.3%
	30月		572,000	16,761,000	450,000	19,600,000	350,000	16,750,000	307,000	17,361,000	103.6%	88.6%	103.6%	102.1%
	31月	火	494,000	17,255,000	400,000	20,000,000	250,000	17,000,000	372,000	17,733,000	102.8%	88.7%	104.3%	104.3%
		週計	1,066,000	17,255,000	850,000	20,000,000	600,000	17,000,000	679,000	17,733,000	102.8%	88.7%	104.3%	104.3%
		月間計		17,255,000		20,000,000		17,000,000		17,733,000	102.8%	88.7%	104.3%	88.7%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		日		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		1日		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		週計	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	2月		1,057,320	1,057,320	800,000	800,000	800,000	800,000	903,180	903,180	85.4%	112.9%	112.9%	13.9%
	3月	火	283,840	1,341,160	400,000	1,200,000	400,000	1,200,000	401,780	1,304,960	97.3%	108.7%	108.7%	20.1%
	4月	水	180,000	1,521,160	200,000	1,400,000	200,000	1,400,000	187,820	1,492,780	98.1%	106.6%	106.6%	23.0%
	5月	木	61,800	1,582,960	200,000	1,600,000	200,000	1,600,000	308,280	1,801,060	113.8%	112.6%	112.6%	27.7%
	6月	金	294,120	1,877,080	200,000	1,800,000	200,000	1,800,000	177,200	1,978,260	105.4%	109.9%	109.9%	30.4%
	7月	土	382,780	2,259,860	400,000	2,200,000	400,000	2,200,000	287,380	2,265,640	100.3%	103.0%	103.0%	34.9%
	8月	日	54,700	2,314,560	400,000	2,600,000	400,000	2,600,000	156,900	2,422,540	104.7%	93.2%	93.2%	37.3%
		週計	2,314,560	2,314,560	2,600,000	2,600,000	2,600,000	2,600,000	2,422,540	2,422,540	104.7%	93.2%	93.2%	37.3%
	9月		137,060	2,451,620	240,000	2,840,000	240,000	2,840,000	361,860	2,784,400	113.6%	98.0%	98.0%	42.8%
	10月	火	216,650	2,668,270	150,000	2,990,000	150,000	2,990,000	74,880	2,859,280	107.2%	95.6%	95.6%	44.0%
	11月	水	46,500	2,714,770	150,000	3,140,000	150,000	3,140,000	94,920	2,954,200	108.8%	94.1%	94.1%	45.4%
	12月	木	129,200	2,843,970	150,000	3,290,000	150,000	3,290,000	59,100	3,013,300	106.0%	91.6%	91.6%	46.4%
	13月	金	148,720	2,992,690	150,000	3,440,000	150,000	3,440,000	175,600	3,188,900	106.6%	92.7%	92.7%	49.1%
	14月	土	144,360	3,137,050	210,000	3,650,000	210,000	3,650,000	273,900	3,462,800	110.4%	94.9%	94.9%	53.3%
	15月	日	39,240	3,176,290	210,000	3,860,000	210,000	3,860,000	126,040	3,588,840	113.0%	93.0%	93.0%	55.2%
		週計	861,730	3,176,290	1,260,000	3,860,000	1,260,000	3,860,000	1,166,300	3,588,840	113.0%	93.0%	93.0%	55.2%
	16月		64,700	3,240,990	150,000	4,010,000	150,000	4,010,000	79,000	3,667,840	113.2%	91.5%	91.5%	56.4%
	17月	火	80,200	3,321,190	150,000	4,160,000	150,000	4,160,000	214,820	3,882,660	116.9%	93.3%	93.3%	59.7%
	18月	水	80,100	3,401,290	150,000	4,310,000	150,000	4,310,000	54,000	3,936,660	115.7%	91.3%	91.3%	60.6%
	19月	木	275,980	3,677,270	150,000	4,460,000	150,000	4,460,000	57,000	3,993,660	108.6%	89.5%	89.5%	61.4%
	20月	金	186,600	3,863,870	150,000	4,610,000	150,000	4,610,000	67,200	4,060,860	105.1%	88.1%	88.1%	62.5%
	21月	土	180,600	4,044,470	210,000	4,820,000	210,000	4,820,000	313,360	4,374,220	108.2%	90.8%	90.8%	67.3%
	22月	日	120,200	4,164,670	210,000	5,030,000	210,000	5,030,000	210,820	4,585,040	110.1%	91.2%	91.2%	70.5%
		週計	988,380	4,164,670	1,170,000	5,030,000	1,170,000	5,030,000	996,200	4,585,040	110.1%	91.2%	91.2%	70.5%
	23月		157,900	4,322,570	150,000	5,180,000	150,000	5,180,000	253,000	4,838,040	111.9%	93.4%	93.4%	74.4%
	24月	火	196,400	4,518,970	150,000	5,330,000	150,000	5,330,000	45,760	4,883,800	108.1%	91.6%	91.6%	75.1%
	25月	水	167,380	4,686,350	150,000	5,480,000	150,000	5,480,000	110,620	4,994,420	106.6%	91.1%	91.1%	76.8%
	26月	木	19,600	4,705,950	150,000	5,630,000	150,000	5,630,000	192,260	5,186,680	110.2%	92.1%	92.1%	79.8%
	27月	金	176,060	4,882,010	150,000	5,780,000	150,000	5,780,000	176,860	5,363,540	109.9%	92.8%	92.8%	82.5%
	28月	土	15,400	4,897,410	210,000	5,990,000	210,000	5,990,000	170,000	5,533,540	113.0%	92.4%	92.4%	85.1%
	29月	日	83,400	4,980,810	210,000	6,200,000	210,000	6,200,000	155,200	5,688,740	114.2%	91.8%	91.8%	87.5%
		週計	816,140	4,980,810	1,170,000	6,200,000	1,170,000	6,200,000	1,103,700	5,688,740	114.2%	91.8%	91.8%	87.5%
	30月		176,400	5,157,210	150,000	6,350,000	150,000	6,350,000	348,960	6,037,700	117.1%	95.1%	95.1%	92.9%
	31月	火	174,180	5,331,390	150,000	6,500,000	150,000	6,500,000	161,860	6,199,560	116.3%	95.4%	95.4%	95.4%
		週計	350,580	5,331,390	300,000	6,500,000	300,000	6,500,000	510,820	6,199,560	116.3%	95.4%	95.4%	95.4%
		月間計		5,331,390		6,500,000		6,500,000		6,199,560	116.3%	95.4%	95.4%	95.4%

予定	日付	曜日					実績	実績累計	前比	メーカー予比	キール予比	達成率		
		月	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%			
		火						#DIV/0!	#DIV/0!	#DIV/0!	0.0%			
		水	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%			
		木	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%			
		金	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%			
		土	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%			
	1	日	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%			
		週計	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%			
	2	月	676,260	676,260	900,000	900,000	900,000	900,000	477,140	477,140	70.6%	53.0%	53.0%	7.1%
	3	火	394,400	1,070,660	700,000	1,600,000	500,000	1,400,000	358,100	835,240	78.0%	52.2%	59.7%	12.5%
	4	水	281,100	1,351,760	500,000	2,100,000	300,000	1,700,000	320,150	1,155,390	85.5%	55.0%	68.0%	17.2%
	5	木	182,930	1,534,690	250,000	2,350,000	250,000	1,950,000	242,930	1,398,320	91.1%	59.5%	71.7%	20.9%
	6	金	304,950	1,839,640	250,000	2,600,000	250,000	2,200,000	315,690	1,714,010	93.2%	65.9%	77.9%	25.6%
	7	土	345,450	2,185,090	350,000	2,950,000	350,000	2,550,000	398,790	2,112,800	96.7%	71.6%	82.9%	31.5%
	8	日	267,880	2,452,970	350,000	3,300,000	350,000	2,900,000	101,500	2,214,300	90.3%	67.1%	76.4%	33.0%
		週計	2,452,970	2,452,970	3,300,000	3,300,000	2,900,000	2,900,000	2,214,300	2,214,300	90.3%	67.1%	76.4%	33.0%
	9	月	325,500	2,778,470	350,000	3,650,000	350,000	3,250,000	276,650	2,490,950	89.7%	68.2%	76.6%	37.2%
	10	火	254,980	3,033,450	200,000	3,850,000	200,000	3,450,000	105,750	2,596,700	85.6%	67.4%	75.3%	38.8%
	11	水	343,440	3,376,890	200,000	4,050,000	200,000	3,650,000	228,440	2,825,140	83.7%	69.8%	77.4%	42.2%
	12	木	123,350	3,500,240	200,000	4,250,000	200,000	3,850,000	191,700	3,016,840	86.2%	71.0%	78.4%	45.0%
	13	金	132,300	3,632,540	200,000	4,450,000	200,000	4,050,000	194,750	3,211,590	88.4%	72.2%	79.3%	47.9%
	14	土	51,800	3,684,340	300,000	4,750,000	300,000	4,350,000	168,350	3,379,940	91.7%	71.2%	77.7%	50.4%
	15	日	169,440	3,853,780	300,000	5,050,000	300,000	4,650,000	152,050	3,531,990	91.7%	69.9%	76.0%	52.7%
		週計	1,400,810	3,853,780	1,750,000	5,050,000	1,750,000	4,650,000	1,317,690	3,531,990	91.7%	69.9%	76.0%	52.7%
	16	月	433,040	4,286,820	110,000	5,160,000	110,000	4,760,000	132,950	3,664,940	85.5%	71.0%	77.0%	54.7%
	17	火	320,980	4,607,800	110,000	5,270,000	110,000	4,870,000	221,570	3,886,510	84.3%	73.7%	79.8%	58.0%
	18	水	216,970	4,824,770	110,000	5,380,000	110,000	4,980,000	150,450	4,036,960	83.7%	75.0%	81.1%	60.3%
	19	木	114,700	4,939,470	110,000	5,490,000	110,000	5,090,000	112,450	4,149,410	84.0%	75.6%	81.5%	61.9%
	20	金	147,550	5,087,020	110,000	5,600,000	110,000	5,200,000	176,800	4,326,210	85.0%	77.3%	83.2%	64.6%
	21	土	148,070	5,235,090	200,000	5,800,000	200,000	5,400,000	259,850	4,586,060	87.6%	79.1%	84.9%	68.4%
	22	日	190,980	5,426,070	200,000	6,000,000	200,000	5,600,000	233,450	4,819,510	88.8%	80.3%	86.1%	71.9%
		週計	1,572,290	5,426,070	950,000	6,000,000	950,000	5,600,000	1,287,520	4,819,510	88.8%	80.3%	86.1%	71.9%
	23	月	152,280	5,578,350	100,000	6,100,000	100,000	5,700,000	106,950	4,926,460	88.3%	80.8%	86.4%	73.5%
	24	火	180,950	5,759,300	100,000	6,200,000	100,000	5,800,000	145,450	5,071,910	88.1%	81.8%	87.4%	75.7%
	25	水	100,370	5,859,670	100,000	6,300,000	100,000	5,900,000	236,700	5,308,610	90.6%	84.3%	90.0%	79.2%
	26	木	146,670	6,006,340	100,000	6,400,000	100,000	6,000,000	132,850	5,441,460	90.6%	85.0%	90.7%	81.2%
	27	金	205,090	6,211,430	100,000	6,500,000	100,000	6,100,000	235,500	5,676,960	91.4%	87.3%	93.1%	84.7%
	28	土	176,520	6,387,950	200,000	6,700,000	200,000	6,300,000	177,690	5,854,650	91.7%	87.4%	92.9%	87.4%
	29	日	56,200	6,444,150	200,000	6,900,000	200,000	6,500,000	267,150	6,121,800	95.0%	88.7%	94.2%	91.4%
		週計	1,018,080	6,444,150	900,000	6,900,000	900,000	6,500,000	1,302,290	6,121,800	95.0%	88.7%	94.2%	91.4%
	30	月	61,200	6,505,350	100,000	7,000,000	100,000	6,600,000	135,350	6,257,150	96.2%	89.4%	94.8%	93.4%
	31	火	108,100	6,613,450	100,000	7,100,000	100,000	6,700,000	78,950	6,336,100	95.8%	89.2%	94.6%	94.6%
		週計	169,300	6,613,450	200,000	7,100,000	200,000	6,700,000	214,300	6,336,100	95.8%	89.2%	94.6%	94.6%
		月間計		6,613,450		7,100,000		6,700,000		6,336,100	95.8%	89.2%	94.6%	89.2%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1月	月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1日	日	1,303,100	1,303,100	1,350,000	1,350,000	1,350,000	1,350,000	1,219,290	1,219,290	93.6%	90.3%	90.3%	7.9%
		週計	1,303,100	1,303,100	1,350,000	1,350,000	1,350,000	1,350,000	1,219,290	1,219,290	93.6%	90.3%	90.3%	7.9%
	2月	月	890,110	2,193,210	1,000,000	2,350,000	1,000,000	2,350,000	1,018,550	2,237,840	102.0%	95.2%	95.2%	14.4%
	3日	火	959,650	3,152,860	900,000	3,250,000	900,000	3,250,000	701,630	2,939,470	93.2%	90.4%	90.4%	19.0%
	4日	水	757,870	3,910,730	850,000	4,100,000	850,000	4,100,000	588,630	3,528,100	90.2%	86.1%	86.1%	22.8%
	5日	木	374,440	4,285,170	450,000	4,550,000	450,000	4,550,000	395,210	3,923,310	91.6%	86.2%	86.2%	25.3%
	6日	金	423,990	4,709,160	450,000	5,000,000	450,000	5,000,000	361,280	4,284,590	91.0%	85.7%	85.7%	27.6%
	7日	土	253,990	4,963,150	750,000	5,750,000	750,000	5,750,000	548,990	4,833,580	97.4%	84.1%	84.1%	31.2%
	8日	日	357,850	5,321,000	750,000	6,500,000	750,000	6,500,000	628,530	5,462,110	102.7%	84.0%	84.0%	35.2%
		週計	4,017,900	5,321,000	5,150,000	6,500,000	5,150,000	6,500,000	4,242,820	5,462,110	102.7%	84.0%	84.0%	35.2%
	9月	月	658,550	5,979,550	750,000	7,250,000	750,000	7,250,000	458,330	5,920,440	99.0%	81.7%	81.7%	38.2%
	10日	火	743,700	6,723,250	350,000	7,600,000	350,000	7,600,000	283,080	6,203,520	92.3%	81.6%	81.6%	40.0%
	11日	水	628,120	7,351,370	350,000	7,950,000	350,000	7,950,000	177,310	6,380,830	86.8%	80.3%	80.3%	41.2%
	12日	木	326,560	7,677,930	350,000	8,300,000	350,000	8,300,000	215,910	6,596,740	85.9%	79.5%	79.5%	42.6%
	13日	金	444,800	8,122,730	350,000	8,650,000	350,000	8,650,000	314,966	6,911,706	85.1%	79.9%	79.9%	44.6%
	14日	土	303,950	8,426,680	700,000	9,350,000	700,000	9,350,000	404,450	7,316,156	86.8%	78.2%	78.2%	47.2%
	15日	日	308,460	8,735,140	700,000	10,050,000	700,000	10,050,000	621,460	7,937,616	90.9%	79.0%	79.0%	51.2%
		週計	3,414,140	8,735,140	3,550,000	10,050,000	3,550,000	10,050,000	2,475,506	7,937,616	90.9%	79.0%	79.0%	51.2%
	16日	月	529,530	9,264,670	300,000	10,350,000	300,000	10,350,000	291,840	8,229,456	88.8%	79.5%	79.5%	53.1%
	17日	火	733,990	9,998,660	300,000	10,650,000	300,000	10,650,000	229,580	8,459,036	84.6%	79.4%	79.4%	54.6%
	18日	水	184,770	10,183,430	300,000	10,950,000	300,000	10,950,000	191,460	8,650,496	84.9%	79.0%	79.0%	55.8%
	19日	木	425,680	10,609,110	300,000	11,250,000	300,000	11,250,000	274,120	8,924,616	84.1%	79.3%	79.3%	57.6%
	20日	金	252,060	10,861,170	300,000	11,550,000	300,000	11,550,000	202,740	9,127,356	84.0%	79.0%	79.0%	58.9%
	21日	土	257,170	11,118,340	600,000	12,150,000	600,000	12,150,000	439,900	9,567,256	86.0%	78.7%	78.7%	61.7%
	22日	日	276,250	11,394,590	600,000	12,750,000	600,000	12,750,000	499,866	10,067,122	88.4%	79.0%	79.0%	64.9%
		週計	2,659,450	11,394,590	2,700,000	12,750,000	2,700,000	12,750,000	2,129,506	10,067,122	88.4%	79.0%	79.0%	64.9%
	23日	月	577,600	11,972,190	250,000	13,000,000	250,000	13,000,000	229,310	10,296,432	86.0%	79.2%	79.2%	66.4%
	24日	火	575,410	12,547,600	250,000	13,250,000	250,000	13,250,000	96,430	10,392,862	82.8%	78.4%	78.4%	67.1%
	25日	水	318,670	12,866,270	250,000	13,500,000	250,000	13,500,000	213,730	10,606,592	82.4%	78.6%	78.6%	68.4%
	26日	木	283,483	13,149,753	250,000	13,750,000	250,000	13,750,000	194,460	10,801,052	82.1%	78.6%	78.6%	69.7%
	27日	金	292,000	13,441,753	250,000	14,000,000	250,000	14,000,000	284,100	11,085,152	82.5%	79.2%	79.2%	71.5%
	28日	土	389,280	13,831,033	550,000	14,550,000	550,000	14,550,000	378,660	11,463,812	82.9%	78.8%	78.8%	74.0%
	29日	日	327,200	14,158,233	500,000	15,050,000	500,000	15,050,000	458,050	11,921,862	84.2%	79.2%	79.2%	76.9%
		週計	2,763,643	14,158,233	2,300,000	15,050,000	2,300,000	15,050,000	1,854,740	11,921,862	84.2%	79.2%	79.2%	76.9%
	30日	月	476,760	14,634,993	250,000	15,300,000	250,000	15,300,000	259,210	12,181,072	83.2%	79.6%	79.6%	78.6%
	31日	火	641,350	15,276,343	250,000	15,550,000	250,000	15,550,000	215,000	12,396,072	81.1%	79.7%	79.7%	80.0%
		週計	1,118,110	15,276,343	500,000	15,550,000	500,000	15,550,000	474,210	12,396,072	81.1%	79.7%	79.7%	80.0%
		月間計		15,276,343		15,550,000		15,550,000		12,396,072	81.1%	79.7%	79.7%	79.7%

マーク&ロナ表参道

2017年

1月予算

12,000,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1月			0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	2日	火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	3日	水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	4日	木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	5日	金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	6日	土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	7日	日	1,121,280	1,121,280	1,200,000	1,200,000	1,200,000	1,200,000	884,600	884,600	78.9%	73.7%	73.7%	7.4%
	週計		1,121,280	1,121,280	1,200,000	1,200,000	1,200,000	1,200,000	884,600	884,600	78.9%	73.7%	73.7%	7.4%
	8日	1月	708,180	1,829,460	800,000	2,000,000	800,000	2,000,000	777,920	1,662,520	90.9%	83.1%	83.1%	13.9%
	9日	2日	401,100	2,230,560	450,000	2,450,000	450,000	2,450,000	161,560	1,824,080	81.8%	74.5%	74.5%	15.2%
	10日	3日	165,420	2,395,980	300,000	2,750,000	300,000	2,750,000	299,780	2,123,860	88.6%	77.2%	77.2%	17.7%
	11日	4日	378,620	2,774,600	350,000	3,100,000	350,000	3,100,000	905,780	3,029,640	109.2%	97.7%	97.7%	25.2%
	12日	5日	155,900	2,930,500	250,000	3,350,000	250,000	3,350,000	678,080	3,707,720	126.5%	110.7%	110.7%	30.9%
	13日	6日	171,960	3,102,460	600,000	3,950,000	600,000	3,950,000	516,060	4,223,780	136.1%	106.9%	106.9%	35.2%
	14日	7日	545,480	3,647,940	500,000	4,450,000	500,000	4,450,000	576,140	4,799,920	131.6%	107.9%	107.9%	40.0%
	週計		2,526,660	3,647,940	3,250,000	4,450,000	3,250,000	4,450,000	3,915,320	4,799,920	131.6%	107.9%	107.9%	40.0%
	15日	8日	287,520	3,935,460	250,000	4,700,000	250,000	4,700,000	315,180	5,115,100	130.0%	108.8%	108.8%	42.6%
	16日	9日	443,460	4,378,920	300,000	5,000,000	300,000	5,000,000	477,400	5,592,500	127.7%	111.9%	111.9%	46.6%
	17日	10日	261,720	4,640,640	350,000	5,350,000	350,000	5,350,000	301,340	5,893,840	127.0%	110.2%	110.2%	49.1%
	18日	11日	574,320	5,214,960	300,000	5,650,000	300,000	5,650,000	381,100	6,274,940	120.3%	111.1%	111.1%	52.3%
	19日	12日	28,000	5,242,960	300,000	5,950,000	300,000	5,950,000	195,800	6,470,740	123.4%	108.8%	108.8%	53.9%
	20日	13日	364,380	5,607,340	500,000	6,450,000	500,000	6,450,000	916,680	7,387,420	131.7%	114.5%	114.5%	61.6%
	21日	14日	228,900	5,836,240	450,000	6,900,000	450,000	6,900,000	780,820	8,168,240	140.0%	118.4%	118.4%	68.1%
	週計		2,188,300	5,836,240	2,450,000	6,900,000	2,450,000	6,900,000	3,368,320	8,168,240	140.0%	118.4%	118.4%	68.1%
	22日	15日	238,620	6,074,860	300,000	7,200,000	300,000	7,200,000	791,140	8,959,380	147.5%	124.4%	124.4%	74.7%
	23日	16日	404,680	6,479,540	300,000	7,500,000	300,000	7,500,000	600,440	9,559,820	147.5%	127.5%	127.5%	79.7%
	24日	17日	20,800	6,500,340	300,000	7,800,000	300,000	7,800,000	451,060	10,010,880	154.0%	128.3%	128.3%	83.4%
	25日	18日	162,660	6,663,000	300,000	8,100,000	300,000	8,100,000	260,600	10,271,480	154.2%	126.8%	126.8%	85.6%
	26日	19日	186,040	6,849,040	300,000	8,400,000	300,000	8,400,000	637,760	10,909,240	159.3%	129.9%	129.9%	90.9%
	27日	20日	285,100	7,134,140	400,000	8,800,000	400,000	8,800,000	513,160	11,422,400	160.1%	129.8%	129.8%	95.2%
	28日	21日	150,200	7,284,340	400,000	9,200,000	400,000	9,200,000	1,153,160	12,575,560	172.6%	136.7%	136.7%	104.8%
	週計		1,448,100	7,284,340	2,300,000	9,200,000	2,300,000	9,200,000	4,407,320	12,575,560	172.6%	136.7%	136.7%	104.8%
	29日	22日	372,740	7,657,080	250,000	9,450,000	250,000	9,450,000	258,800	12,834,360	167.6%	135.8%	135.8%	107.0%
	30日	23日	1,420,100	9,077,180	250,000	9,700,000	250,000	9,700,000	571,660	13,406,020	147.7%	138.2%	138.2%	111.7%
	31日	24日	166,400	9,243,580	250,000	9,950,000	250,000	9,950,000	502,200	13,908,220	150.5%	139.8%	139.8%	115.9%
	32日	25日	27,900	9,271,480	250,000	10,200,000	250,000	10,200,000	1,102,360	15,010,580	161.9%	147.2%	147.2%	125.1%
	33日	26日	140,900	9,412,380	250,000	10,450,000	250,000	10,450,000	418,260	15,428,840	163.9%	147.6%	147.6%	128.6%
	34日	27日	312,000	9,724,380	450,000	10,900,000	450,000	10,900,000	542,160	15,971,000	164.2%	146.5%	146.5%	133.1%
	35日	28日	92,400	9,816,780	400,000	11,300,000	400,000	11,300,000	454,000	16,425,000	167.3%	145.4%	145.4%	136.9%
	週計		2,532,440	10,560,300	2,100,000	11,300,000	2,100,000	11,300,000	3,849,440	16,425,000	155.5%	145.4%	145.4%	136.9%
	36日	29日	416,300	10,976,600	350,000	11,650,000	350,000	11,650,000	333,900	16,758,900	152.7%	143.9%	143.9%	139.7%
	37日	30日	327,220	11,303,820	350,000	12,000,000	350,000	12,000,000	404,900	17,163,800	151.8%	143.0%	143.0%	143.0%
	週計		743,520	11,303,820	700,000	12,000,000	700,000	12,000,000	738,800	17,163,800	151.8%	143.0%	143.0%	143.0%
	月間計			11,303,820		12,000,000		12,000,000		17,163,800	151.8%	143.0%	143.0%	143.0%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	1,029,929	1,029,929	1,100,000	1,100,000	900,000	900,000	1,145,311	1,145,311	111.2%	104.1%	127.3%	14.2%
		週計	1,029,929	1,029,929	1,100,000	1,100,000	900,000	900,000	1,145,311	1,145,311	111.2%	104.1%	127.3%	14.2%
	2	月	672,212	1,702,141	700,000	1,800,000	600,000	1,500,000	680,368	1,825,679	107.3%	101.4%	121.7%	22.6%
	3	火	489,141	2,191,282	500,000	2,300,000	400,000	1,900,000	492,677	2,318,356	105.8%	100.8%	122.0%	28.7%
	4	水	332,690	2,523,972	380,000	2,680,000	200,000	2,100,000	465,137	2,783,493	110.3%	103.9%	132.5%	34.4%
	5	木	116,928	2,640,900	120,000	2,800,000	120,000	2,220,000	187,430	2,970,923	112.5%	106.1%	133.8%	36.8%
	6	金	170,386	2,811,286	120,000	2,920,000	120,000	2,340,000	161,531	3,132,454	111.4%	107.3%	133.9%	38.8%
	7	土	120,687	2,931,973	300,000	3,220,000	300,000	2,640,000	231,936	3,364,390	114.7%	104.5%	127.4%	41.6%
	8	日	52,570	2,984,543	450,000	3,670,000	400,000	3,040,000	453,530	3,817,920	127.9%	104.0%	125.6%	47.3%
		週計	1,954,614	2,984,543	2,570,000	3,670,000	2,140,000	3,040,000	2,672,609	3,817,920	127.9%	104.0%	125.6%	47.3%
	9	月	213,477	3,198,020	500,000	4,170,000	450,000	3,490,000	293,260	4,111,180	128.6%	98.6%	117.8%	50.9%
	10	火	508,958	3,706,978	130,000	4,300,000	130,000	3,620,000	87,788	4,198,968	113.3%	97.7%	116.0%	52.0%
	11	水	286,638	3,993,616	130,000	4,430,000	130,000	3,750,000	65,920	4,264,888	106.8%	96.3%	113.7%	52.8%
	12	木	154,004	4,147,620	130,000	4,560,000	130,000	3,880,000	108,384	4,373,272	105.4%	95.9%	112.7%	54.1%
	13	金	137,251	4,284,871	130,000	4,690,000	130,000	4,010,000	63,282	4,436,554	103.5%	94.6%	110.6%	54.9%
	14	土	121,229	4,406,100	280,000	4,970,000	280,000	4,290,000	191,705	4,628,259	105.0%	93.1%	107.9%	57.3%
	15	日	102,921	4,509,021	350,000	5,320,000	350,000	4,640,000	114,140	4,742,399	105.2%	89.1%	102.2%	58.7%
		週計	1,524,478	4,509,021	1,650,000	5,320,000	1,600,000	4,640,000	924,479	4,742,399	105.2%	89.1%	102.2%	58.7%
	16	月	233,240	4,742,261	150,000	5,470,000	130,000	4,770,000	21,542	4,763,941	100.5%	87.1%	99.9%	59.0%
	17	火	330,067	5,072,328	120,000	5,590,000	120,000	4,890,000	166,265	4,930,206	97.2%	88.2%	100.8%	61.0%
	18	水	88,435	5,160,763	120,000	5,710,000	120,000	5,010,000	55,238	4,985,444	96.6%	87.3%	99.5%	61.7%
	19	木	119,791	5,280,554	120,000	5,830,000	120,000	5,130,000	93,880	5,079,324	96.2%	87.1%	99.0%	62.9%
	20	金	45,203	5,325,757	160,000	5,990,000	160,000	5,290,000	200,149	5,279,473	99.1%	88.1%	99.8%	65.3%
	21	土	120,382	5,446,139	400,000	6,390,000	400,000	5,690,000	560,890	5,840,363	107.2%	91.4%	102.6%	72.3%
	22	日	447,033	5,893,172	500,000	6,890,000	500,000	6,190,000	606,039	6,446,402	109.4%	93.6%	104.1%	79.8%
		週計	1,384,151	5,893,172	1,570,000	6,890,000	1,550,000	6,190,000	1,704,003	6,446,402	109.4%	93.6%	104.1%	79.8%
	23	月	488,102	6,381,274	170,000	7,060,000	150,000	6,340,000	98,068	6,544,470	102.6%	92.7%	103.2%	81.0%
	24	火	425,220	6,806,494	150,000	7,210,000	150,000	6,490,000	81,197	6,625,667	97.3%	91.9%	102.1%	82.0%
	25	水	105,254	6,911,748	150,000	7,360,000	150,000	6,640,000	261,048	6,886,715	99.6%	93.6%	103.7%	85.2%
	26	木	113,933	7,025,681	150,000	7,510,000	150,000	6,790,000	188,899	7,075,614	100.7%	94.2%	104.2%	87.6%
	27	金	245,379	7,271,060	150,000	7,660,000	150,000	6,940,000	194,012	7,269,626	100.0%	94.9%	104.7%	90.0%
	28	土	159,754	7,430,814	440,000	8,100,000	440,000	7,380,000	310,191	7,579,817	102.0%	93.6%	102.7%	93.8%
	29	日	234,121	7,664,935	500,000	8,600,000	500,000	7,880,000	411,466	7,991,283	104.3%	92.9%	101.4%	98.9%
		週計	1,771,763	7,664,935	1,710,000	8,600,000	1,690,000	7,880,000	1,544,881	7,991,283	104.3%	92.9%	101.4%	98.9%
	30	月	379,737	8,044,672	100,000	8,700,000	100,000	7,980,000	33,170	8,024,453	99.7%	92.2%	100.6%	99.3%
	31	火	500,466	8,545,138	100,000	8,800,000	100,000	8,080,000	56,598	8,081,051	94.6%	91.8%	100.0%	100.0%
		週計	880,203	8,545,138	200,000	8,800,000	200,000	8,080,000	89,768	8,081,051	94.6%	91.8%	100.0%	100.0%
		月間計		8,545,138		8,800,000		8,080,000		8,081,051	94.6%	91.8%	100.0%	91.8%

ナイキ梅田阪急

2017年

1月予算

11,000,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1	月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		日		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		週計	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	2	月	1,826,930	1,826,930	2,000,000	2,000,000	1,900,000	1,900,000	1,770,290	1,770,290	96.9%	88.5%	93.2%	16.1%
	3	火	777,690	2,604,620	850,000	2,850,000	750,000	2,650,000	1,039,590	2,809,880	107.9%	98.6%	106.0%	25.5%
	4	水	612,110	3,216,730	750,000	3,600,000	650,000	3,300,000	533,020	3,342,900	103.9%	92.9%	101.3%	30.4%
	5	木	339,230	3,555,960	400,000	4,000,000	350,000	3,650,000	370,170	3,713,070	104.4%	92.8%	101.7%	33.8%
	6	金	295,840	3,851,800	400,000	4,400,000	350,000	4,000,000	365,600	4,078,670	105.9%	92.7%	102.0%	37.1%
	7	土	151,650	4,003,450	550,000	4,950,000	450,000	4,450,000	467,840	4,546,510	113.6%	91.8%	102.2%	41.3%
	8	日	509,710	4,513,160	550,000	5,500,000	450,000	4,900,000	496,050	5,042,560	111.7%	91.7%	102.9%	45.8%
		週計	4,513,160	4,513,160	5,500,000	5,500,000	4,900,000	4,900,000	5,042,560	5,042,560	111.7%	91.7%	102.9%	45.8%
	9	月	533,940	5,047,100	550,000	6,050,000	450,000	5,350,000	510,030	5,552,590	110.0%	91.8%	103.8%	50.5%
	10	火	710,150	5,757,250	300,000	6,350,000	300,000	5,650,000	248,720	5,801,310	100.8%	91.4%	102.7%	52.7%
	11	水	296,040	6,053,290	300,000	6,650,000	300,000	5,950,000	272,180	6,073,490	100.3%	91.3%	102.1%	55.2%
	12	木	426,040	6,479,330	300,000	6,950,000	300,000	6,250,000	167,750	6,241,240	96.3%	89.8%	99.9%	56.7%
	13	金	222,990	6,702,320	350,000	7,300,000	350,000	6,600,000	161,660	6,402,900	95.5%	87.7%	97.0%	58.2%
	14	土	329,530	7,031,850	450,000	7,750,000	400,000	7,000,000	393,560	6,796,460	96.7%	87.7%	97.1%	61.8%
	15	日	123,280	7,155,130	400,000	8,150,000	400,000	7,400,000	337,850	7,134,310	99.7%	87.5%	96.4%	64.9%
		週計	2,641,970	7,155,130	2,650,000	8,150,000	2,500,000	7,400,000	2,091,750	7,134,310	99.7%	87.5%	96.4%	64.9%
	16	月	331,300	7,486,430	200,000	8,350,000	200,000	7,600,000	191,960	7,326,270	97.9%	87.7%	96.4%	66.6%
	17	火	346,720	7,833,150	200,000	8,550,000	200,000	7,800,000	235,190	7,561,460	96.5%	88.4%	96.9%	68.7%
	18	水	131,980	7,965,130	200,000	8,750,000	200,000	8,000,000	248,970	7,810,430	98.1%	89.3%	97.6%	71.0%
	19	木	256,720	8,221,850	200,000	8,950,000	200,000	8,200,000	276,390	8,086,820	98.4%	90.4%	98.6%	73.5%
	20	金	409,810	8,631,660	200,000	9,150,000	200,000	8,400,000	224,050	8,310,870	96.3%	90.8%	98.9%	75.6%
	21	土	291,000	8,922,660	400,000	9,550,000	300,000	8,700,000	332,740	8,643,610	96.9%	90.5%	99.4%	78.6%
	22	日	385,850	9,308,510	350,000	9,900,000	300,000	9,000,000	288,410	8,932,020	96.0%	90.2%	99.2%	81.2%
		週計	2,153,380	9,308,510	1,750,000	9,900,000	1,600,000	9,000,000	1,797,710	8,932,020	96.0%	90.2%	99.2%	81.2%
	23	月	455,400	9,763,910	200,000	10,100,000	200,000	9,200,000	87,350	9,019,370	92.4%	89.3%	98.0%	82.0%
	24	火	400,570	10,164,480	200,000	10,300,000	200,000	9,400,000	134,800	9,154,170	90.1%	88.9%	97.4%	83.2%
	25	水	258,070	10,422,550	200,000	10,500,000	200,000	9,600,000	80,400	9,234,570	88.6%	87.9%	96.2%	84.0%
	26	木	243,600	10,666,150	200,000	10,700,000	200,000	9,800,000	246,500	9,481,070	88.9%	88.6%	96.7%	86.2%
	27	金	251,450	10,917,600	200,000	10,900,000	200,000	10,000,000	263,600	9,744,670	89.3%	89.4%	97.4%	88.6%
	28	土	140,250	11,057,850	350,000	11,250,000	300,000	10,300,000	381,600	10,126,270	91.6%	90.0%	98.3%	92.1%
	29	日	337,500	11,395,350	350,000	11,600,000	300,000	10,600,000	379,400	10,505,670	92.2%	90.6%	99.1%	95.5%
		週計	2,086,840	11,395,350	1,700,000	11,600,000	1,600,000	10,600,000	1,573,650	10,505,670	92.2%	90.6%	99.1%	95.5%
	30	月	477,800	11,873,150	200,000	11,800,000	200,000	10,800,000	251,500	10,757,170	90.6%	91.2%	99.6%	97.8%
	31	火	196,600	12,069,750	200,000	12,000,000	200,000	11,000,000	271,700	11,028,870	91.4%	91.9%	100.3%	100.3%
		週計	674,400	12,069,750	400,000	12,000,000	400,000	11,000,000	523,200	11,028,870	91.4%	91.9%	100.3%	100.3%
		月間計		12,069,750		12,000,000		11,000,000		11,028,870	91.4%	91.9%	100.3%	91.9%

ナイキ池東

2017年

1月予算

3,300,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1	月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		日		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		週計	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	2	月	289,017	289,017	250,000	250,000	250,000	250,000	360,677	360,677	124.8%	144.3%	144.3%	10.9%
	3	火	336,855	625,872	300,000	550,000	300,000	550,000	153,696	514,373	82.2%	93.5%	93.5%	15.6%
	4	水	231,226	857,098	120,000	670,000	120,000	670,000	179,664	694,037	81.0%	103.6%	103.6%	21.0%
	5	木	58,614	915,712	120,000	790,000	120,000	790,000	86,700	780,737	85.3%	98.8%	98.8%	23.7%
	6	金	119,046	1,034,758	120,000	910,000	120,000	910,000	153,084	933,821	90.2%	102.6%	102.6%	28.3%
	7	土	171,911	1,206,669	180,000	1,090,000	180,000	1,090,000	169,059	1,102,880	91.4%	101.2%	101.2%	33.4%
	8	日	195,241	1,401,910	190,000	1,280,000	190,000	1,280,000	75,695	1,178,575	84.1%	92.1%	92.1%	35.7%
		週計	1,401,910	1,401,910	1,280,000	1,280,000	1,280,000	1,280,000	1,178,575	1,178,575	84.1%	92.1%	92.1%	35.7%
	9	月	172,389	1,574,299	160,000	1,440,000	160,000	1,440,000	147,424	1,325,999	84.2%	92.1%	92.1%	40.2%
	10	火	45,810	1,620,109	40,000	1,480,000	40,000	1,480,000	74,905	1,400,904	86.5%	94.7%	94.7%	42.5%
	11	水	59,140	1,679,249	40,000	1,520,000	40,000	1,520,000	79,857	1,480,761	88.2%	97.4%	97.4%	44.9%
	12	木	79,155	1,758,404	50,000	1,570,000	50,000	1,570,000	57,340	1,538,101	87.5%	98.0%	98.0%	46.6%
	13	金	35,440	1,793,844	50,000	1,620,000	50,000	1,620,000	93,452	1,631,553	91.0%	100.7%	100.7%	49.4%
	14	土	162,250	1,956,094	170,000	1,790,000	170,000	1,790,000	73,140	1,704,693	87.1%	95.2%	95.2%	51.7%
	15	日	175,420	2,131,514	180,000	1,970,000	180,000	1,970,000	115,447	1,820,140	85.4%	92.4%	92.4%	55.2%
		週計	729,604	2,131,514	690,000	1,970,000	690,000	1,970,000	641,565	1,820,140	85.4%	92.4%	92.4%	55.2%
	16	月	19,440	2,150,954	60,000	2,030,000	60,000	2,030,000	115,760	1,935,900	90.0%	95.4%	95.4%	58.7%
	17	火	67,850	2,218,804	70,000	2,100,000	70,000	2,100,000	44,330	1,980,230	89.2%	94.3%	94.3%	60.0%
	18	水	106,930	2,325,734	70,000	2,170,000	70,000	2,170,000	27,930	2,008,160	86.3%	92.5%	92.5%	60.9%
	19	木	65,270	2,391,004	70,000	2,240,000	70,000	2,240,000	34,010	2,042,170	85.4%	91.2%	91.2%	61.9%
	20	金	47,280	2,438,284	70,000	2,310,000	70,000	2,310,000	73,620	2,115,790	86.8%	91.6%	91.6%	64.1%
	21	土	78,910	2,517,194	170,000	2,480,000	170,000	2,480,000	91,380	2,207,170	87.7%	89.0%	89.0%	66.9%
	22	日	86,500	2,603,694	100,000	2,580,000	100,000	2,580,000	138,710	2,345,880	90.1%	90.9%	90.9%	71.1%
		週計	472,180	2,603,694	610,000	2,580,000	610,000	2,580,000	525,740	2,345,880	90.1%	90.9%	90.9%	71.1%
	23	月	91,245	2,694,939	90,000	2,670,000	90,000	2,670,000	138,710	2,484,590	92.2%	93.1%	93.1%	75.3%
	24	火	90,960	2,785,899	80,000	2,750,000	80,000	2,750,000	67,410	2,552,000	91.6%	92.8%	92.8%	77.3%
	25	水	49,384	2,835,283	70,000	2,820,000	70,000	2,820,000	71,490	2,623,490	92.5%	93.0%	93.0%	79.5%
	26	木	103,295	2,938,578	70,000	2,890,000	70,000	2,890,000	76,440	2,699,930	91.9%	93.4%	93.4%	81.8%
	27	金	46,834	2,985,412	60,000	2,950,000	60,000	2,950,000	48,350	2,748,280	92.1%	93.2%	93.2%	83.3%
	28	土	63,540	3,048,952	100,000	3,050,000	100,000	3,050,000	83,820	2,832,100	92.9%	92.9%	92.9%	85.8%
	29	日	102,005	3,150,957	100,000	3,150,000	100,000	3,150,000	145,670	2,977,770	94.5%	94.5%	94.5%	90.2%
		週計	547,263	3,150,957	570,000	3,150,000	570,000	3,150,000	631,890	2,977,770	94.5%	94.5%	94.5%	90.2%
	30	月	49,384	3,200,341	70,000	3,220,000	70,000	3,220,000	27,200	3,004,970	93.9%	93.3%	93.3%	91.1%
	31	火	77,400	3,277,741	80,000	3,300,000	80,000	3,300,000	81,450	3,086,420	94.2%	93.5%	93.5%	93.5%
		週計	126,784	3,277,741	150,000	3,300,000	150,000	3,300,000	108,650	3,086,420	94.2%	93.5%	93.5%	93.5%
		月間計		3,277,741		3,300,000		3,300,000		3,086,420	94.2%	93.5%	93.5%	93.5%

カツパ 越谷

2017年

1月予算

5,000,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	901,000	901,000	1,000,000	1,000,000	800,000	800,000	703,574	703,574	78.1%	70.4%	87.9%	14.1%
		週計	901,000	901,000	1,000,000	1,000,000	800,000	800,000	703,574	703,574	78.1%	70.4%	87.9%	14.1%
	2	月	315,000	1,216,000	500,000	1,500,000	400,000	1,200,000	506,257	1,209,831	99.5%	80.7%	100.8%	24.2%
	3	火	472,000	1,688,000	250,000	1,750,000	250,000	1,450,000	204,970	1,414,801	83.8%	80.8%	97.6%	28.3%
	4	水	225,000	1,913,000	120,000	1,870,000	100,000	1,550,000	44,550	1,459,351	76.3%	78.0%	94.2%	29.2%
	5	木	100,000	2,013,000	120,000	1,990,000	100,000	1,650,000	36,890	1,496,241	74.3%	75.2%	90.7%	29.9%
	6	金	32,000	2,045,000	120,000	2,110,000	100,000	1,750,000	4,550	1,500,791	73.4%	71.1%	85.8%	30.0%
	7	土	72,000	2,117,000	300,000	2,410,000	250,000	2,000,000	134,670	1,635,461	77.3%	67.9%	81.8%	32.7%
	8	日	58,000	2,175,000	300,000	2,710,000	250,000	2,250,000	227,520	1,862,981	85.7%	68.7%	82.8%	37.3%
		週計	1,274,000	2,175,000	1,710,000	2,710,000	1,450,000	2,250,000	1,159,407	1,862,981	85.7%	68.7%	82.8%	37.3%
	9	月	174,000	2,349,000	200,000	2,910,000	20,000	2,270,000	152,330	2,015,311	85.8%	69.3%	88.8%	40.3%
	10	火	306,000	2,655,000	120,000	3,030,000	100,000	2,370,000	21,250	2,036,561	76.7%	67.2%	85.9%	40.7%
	11	水	208,000	2,863,000	120,000	3,150,000	100,000	2,470,000	4,690	2,041,251	71.3%	64.8%	82.6%	40.8%
	12	木	81,000	2,944,000	120,000	3,270,000	100,000	2,570,000	42,750	2,084,001	70.8%	63.7%	81.1%	41.7%
	13	金	73,000	3,017,000	120,000	3,390,000	100,000	2,670,000	9,660	2,093,661	69.4%	61.8%	78.4%	41.9%
	14	土	80,000	3,097,000	200,000	3,590,000	200,000	2,870,000	78,830	2,172,491	70.1%	60.5%	75.7%	43.4%
	15	日	81,000	3,178,000	270,000	3,860,000	200,000	3,070,000	60,265	2,232,756	70.3%	57.8%	72.7%	44.7%
		週計	1,003,000	3,178,000	1,150,000	3,860,000	820,000	3,070,000	369,775	2,232,756	70.3%	57.8%	72.7%	44.7%
	16	月	196,000	3,374,000	120,000	3,980,000	100,000	3,170,000	10,650	2,243,406	66.5%	56.4%	70.8%	44.9%
	17	火	212,000	3,586,000	120,000	4,100,000	100,000	3,270,000	4,905	2,248,311	62.7%	54.8%	68.8%	45.0%
	18	水	112,000	3,698,000	120,000	4,220,000	100,000	3,370,000	15,660	2,263,971	61.2%	53.6%	67.2%	45.3%
	19	木	26,000	3,724,000	120,000	4,340,000	100,000	3,470,000	76,324	2,340,295	62.8%	53.9%	67.4%	46.8%
	20	金	77,000	3,801,000	120,000	4,460,000	100,000	3,570,000	28,950	2,369,245	62.3%	53.1%	66.4%	47.4%
	21	土	81,000	3,882,000	200,000	4,660,000	200,000	3,770,000	248,630	2,617,875	67.4%	56.2%	69.4%	52.4%
	22	日	154,000	4,036,000	280,000	4,940,000	200,000	3,970,000	44,900	2,662,775	66.0%	53.9%	67.1%	53.3%
		週計	858,000	4,036,000	1,080,000	4,940,000	900,000	3,970,000	430,019	2,662,775	66.0%	53.9%	67.1%	53.3%
	23	月	117,000	4,153,000	100,000	5,040,000	100,000	4,070,000	5,210	2,667,985	64.2%	52.9%	65.6%	53.4%
	24	火	362,000	4,515,000	100,000	5,140,000	100,000	4,170,000	29,900	2,697,885	59.8%	52.5%	64.7%	54.0%
	25	水	98,000	4,613,000	100,000	5,240,000	100,000	4,270,000	50,980	2,748,865	59.6%	52.5%	64.4%	55.0%
	26	木	101,000	4,714,000	100,000	5,340,000	100,000	4,370,000	48,380	2,797,245	59.3%	52.4%	64.0%	55.9%
	27	金	16,000	4,730,000	100,000	5,440,000	100,000	4,470,000	28,630	2,825,875	59.7%	51.9%	63.2%	56.5%
	28	土	144,000	4,874,000	180,000	5,620,000	150,000	4,620,000	89,375	2,915,250	59.8%	51.9%	63.1%	58.3%
	29	日	68,000	4,942,000	180,000	5,800,000	180,000	4,800,000	110,411	3,025,661	61.2%	52.2%	63.0%	60.5%
		週計	906,000	4,942,000	860,000	5,800,000	830,000	4,800,000	362,886	3,025,661	61.2%	52.2%	63.0%	60.5%
	30	月	237,000	5,179,000	100,000	5,900,000	100,000	4,900,000	40,458	3,066,119	59.2%	52.0%	62.6%	61.3%
	31	火	217,000	5,396,000	100,000	6,000,000	100,000	5,000,000	15,050	3,081,169	57.1%	51.4%	61.6%	61.6%
		週計	454,000	5,396,000	200,000	6,000,000	200,000	5,000,000	55,508	3,081,169	57.1%	51.4%	61.6%	61.6%
		月間計		5,396,000		6,000,000		5,000,000		3,081,169	57.1%	51.4%	61.6%	51.4%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		週計	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	2	月	264,000	264,000	250,000	250,000	250,000	250,000	228,640	228,640	86.6%	91.5%	91.5%	12.0%
	3	火	186,000	450,000	200,000	450,000	150,000	400,000	148,300	376,940	83.8%	83.8%	94.2%	19.8%
	4	水	63,000	513,000	55,000	505,000	60,000	460,000	92,540	469,480	91.5%	93.0%	102.1%	24.7%
	5	木	53,000	566,000	55,000	560,000	40,000	500,000	39,850	509,330	90.0%	91.0%	101.9%	26.8%
	6	金	44,000	610,000	55,000	615,000	40,000	540,000	31,500	540,830	88.7%	87.9%	100.2%	28.5%
	7	土	49,000	659,000	70,000	685,000	40,000	580,000	42,900	583,730	88.6%	85.2%	100.6%	30.7%
	8	日	44,000	703,000	70,000	755,000	40,000	620,000	280,260	863,990	122.9%	114.4%	139.4%	45.5%
		週計	703,000	703,000	755,000	755,000	620,000	620,000	863,990	863,990	122.9%	114.4%	139.4%	45.5%
	9	月	52,000	755,000	70,000	825,000	50,000	670,000	65,030	929,020	123.0%	112.6%	138.7%	48.9%
	10	火	22,000	777,000	50,000	875,000	50,000	720,000	5,950	934,970	120.3%	106.9%	129.9%	49.2%
	11	水	39,000	816,000	195,000	1,070,000	160,000	880,000	151,900	1,086,870	133.2%	101.6%	123.5%	57.2%
	12	木	11,000	827,000	195,000	1,265,000	100,000	980,000	58,940	1,145,810	138.6%	90.6%	116.9%	60.3%
	13	金	325,000	1,152,000	90,000	1,355,000	60,000	1,040,000	74,050	1,219,860	105.9%	90.0%	117.3%	64.2%
	14	土	49,000	1,201,000	180,000	1,535,000	60,000	1,100,000	166,310	1,386,170	115.4%	90.3%	126.0%	73.0%
	15	日	43,000	1,244,000	180,000	1,715,000	60,000	1,160,000	151,200	1,537,370	123.6%	89.6%	132.5%	80.9%
		週計	541,000	1,244,000	960,000	1,715,000	540,000	1,160,000	673,380	1,537,370	123.6%	89.6%	132.5%	80.9%
	16	月	259,000	1,503,000	55,000	1,770,000	60,000	1,220,000	54,250	1,591,620	105.9%	89.9%	130.5%	83.8%
	17	火	154,000	1,657,000	55,000	1,825,000	60,000	1,280,000	27,760	1,619,380	97.7%	88.7%	126.5%	85.2%
	18	水	6,000	1,663,000	55,000	1,880,000	60,000	1,340,000	21,000	1,640,380	98.6%	87.3%	122.4%	86.3%
	19	木	130,000	1,793,000	55,000	1,935,000	60,000	1,400,000	34,040	1,674,420	93.4%	86.5%	119.6%	88.1%
	20	金	34,000	1,827,000	55,000	1,990,000	60,000	1,460,000	11,550	1,685,970	92.3%	84.7%	115.5%	88.7%
	21	土	45,000	1,872,000	100,000	2,090,000	60,000	1,520,000	52,150	1,738,120	92.8%	83.2%	114.4%	91.5%
	22	日	199,000	2,071,000	100,000	2,190,000	60,000	1,580,000	80,640	1,818,760	87.8%	83.0%	115.1%	95.7%
		週計	827,000	2,071,000	475,000	2,190,000	420,000	1,580,000	281,390	1,818,760	87.8%	83.0%	115.1%	95.7%
	23	月	98,000	2,169,000	55,000	2,245,000	40,000	1,620,000	42,690	1,861,450	85.8%	82.9%	114.9%	98.0%
	24	火	45,000	2,214,000	休館日	2,245,000	休館日	1,620,000	休	1,861,450	84.1%	82.9%	114.9%	98.0%
	25	水	300,000	2,514,000	55,000	2,300,000	40,000	1,660,000	78,190	1,939,640	77.2%	84.3%	116.8%	102.1%
	26	木	30,000	2,544,000	55,000	2,355,000	40,000	1,700,000	41,650	1,981,290	77.9%	84.1%	116.5%	104.3%
	27	金	0	2,544,000	55,000	2,410,000	40,000	1,740,000	43,190	2,024,480	79.6%	84.0%	116.3%	106.6%
	28	土	48,000	2,592,000	90,000	2,500,000	40,000	1,780,000	26,600	2,051,080	79.1%	82.0%	115.2%	108.0%
	29	日	17,000	2,609,000	90,000	2,590,000	40,000	1,820,000	31,730	2,082,810	79.8%	80.4%	114.4%	109.6%
		週計	538,000	2,609,000	400,000	2,590,000	240,000	1,820,000	264,050	2,082,810	79.8%	80.4%	114.4%	109.6%
	30	月	0	2,609,000	55,000	2,645,000	40,000	1,860,000	13,450	2,096,260	80.3%	79.3%	112.7%	110.3%
	31	火	65,000	2,674,000	55,000	2,700,000	40,000	1,900,000	39,500	2,135,760	79.9%	79.1%	112.4%	112.4%
		週計	65,000	2,674,000	110,000	2,700,000	80,000	1,900,000	52,950	2,135,760	79.9%	79.1%	112.4%	112.4%
		月間計		2,674,000		2,700,000		1,900,000		2,135,760	79.9%	79.1%	112.4%	79.1%

カツパ 新宿高島屋

2017年

1月度予算

2,400,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		日		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		1日		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		週計	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	2	月	213,000	213,000	200,000	200,000	200,000	200,000	266,000	266,000	124.9%	133.0%	133.0%	11.1%
	3	火	193,000	406,000	200,000	400,000	200,000	400,000	168,980	434,980	107.1%	108.7%	108.7%	18.1%
	4	水	0	406,000	80,000	480,000	80,000	480,000	166,650	601,630	148.2%	125.3%	125.3%	25.1%
	5	木	215,000	621,000	60,000	540,000	80,000	560,000	44,800	646,430	104.1%	119.7%	115.4%	26.9%
	6	金	34,000	655,000	60,000	600,000	80,000	640,000	61,930	708,360	108.1%	118.1%	110.7%	29.5%
	7	土	27,000	682,000	150,000	750,000	150,000	790,000	183,950	892,310	130.8%	119.0%	113.0%	37.2%
	8	日	25,000	707,000	150,000	900,000	120,000	910,000	206,560	1,098,870	155.4%	122.1%	120.8%	45.8%
		週計	707,000	707,000	900,000	900,000	910,000	910,000	1,098,870	1,098,870	155.4%	122.1%	120.8%	45.8%
	9	月	49,000	756,000	150,000	1,050,000	90,000	1,000,000	77,700	1,176,570	155.6%	112.1%	117.7%	49.0%
	10	火	118,000	874,000	50,000	1,100,000	50,000	1,050,000	36,190	1,212,760	138.8%	110.3%	115.5%	50.5%
	11	水	119,000	993,000	100,000	1,200,000	50,000	1,100,000	101,550	1,314,310	132.4%	109.5%	119.5%	54.8%
	12	木	28,000	1,021,000	50,000	1,250,000	50,000	1,150,000	171,250	1,485,560	145.5%	118.8%	129.2%	61.9%
	13	金	108,000	1,129,000	50,000	1,300,000	50,000	1,200,000	94,500	1,580,060	140.0%	121.5%	131.7%	65.8%
	14	土	58,000	1,187,000	150,000	1,450,000	100,000	1,300,000	101,290	1,681,350	141.6%	116.0%	129.3%	70.1%
	15	日	11,000	1,198,000	150,000	1,600,000	100,000	1,400,000	52,150	1,733,500	144.7%	108.3%	123.8%	72.2%
		週計	491,000	1,198,000	700,000	1,600,000	490,000	1,400,000	634,630	1,733,500	144.7%	108.3%	123.8%	72.2%
	16	月	125,000	1,323,000	50,000	1,650,000	50,000	1,450,000	39,200	1,772,700	134.0%	107.4%	122.3%	73.9%
	17	火	42,000	1,365,000	50,000	1,700,000	50,000	1,500,000	37,950	1,810,650	132.6%	106.5%	120.7%	75.4%
	18	水	42,000	1,407,000	50,000	1,750,000	50,000	1,550,000	89,950	1,900,600	135.1%	108.6%	122.6%	79.2%
	19	木	21,000	1,428,000	50,000	1,800,000	50,000	1,600,000	84,560	1,985,160	139.0%	110.3%	124.1%	82.7%
	20	金	33,000	1,461,000	50,000	1,850,000	50,000	1,650,000	33,250	2,018,410	138.2%	109.1%	122.3%	84.1%
	21	土	135,000	1,596,000	150,000	2,000,000	100,000	1,750,000	50,200	2,068,610	129.6%	103.4%	118.2%	86.2%
	22	日	142,000	1,738,000	150,000	2,150,000	100,000	1,850,000	104,650	2,173,260	125.0%	101.1%	117.5%	90.6%
		週計	540,000	1,738,000	550,000	2,150,000	450,000	1,850,000	439,760	2,173,260	125.0%	101.1%	117.5%	90.6%
	23	月	108,000	1,846,000	50,000	2,200,000	50,000	1,900,000	35,700	2,208,960	119.7%	100.4%	116.3%	92.0%
	24	火	117,000	1,963,000	50,000	2,250,000	50,000	1,950,000	81,200	2,290,160	116.7%	101.8%	117.4%	95.4%
	25	水	3,000	1,966,000	50,000	2,300,000	50,000	2,000,000	1,750	2,291,910	116.6%	99.6%	114.6%	95.5%
	26	木	54,000	2,020,000	50,000	2,350,000	50,000	2,050,000	41,650	2,333,560	115.5%	99.3%	113.8%	97.2%
	27	金	92,000	2,112,000	50,000	2,400,000	50,000	2,100,000	22,960	2,356,520	111.6%	98.2%	112.2%	98.2%
	28	土	19,000	2,131,000	100,000	2,500,000	100,000	2,200,000	30,450	2,386,970	112.0%	95.5%	108.5%	99.5%
	29	日	58,000	2,189,000	100,000	2,600,000	100,000	2,300,000	102,200	2,489,170	113.7%	95.7%	108.2%	103.7%
		週計	451,000	2,189,000	450,000	2,600,000	450,000	2,300,000	315,910	2,489,170	113.7%	95.7%	108.2%	103.7%
	30	月	108,000	2,297,000	50,000	2,650,000	50,000	2,350,000	47,950	2,537,120	110.5%	95.7%	108.0%	105.7%
	31	火	93,000	2,390,000	50,000	2,700,000	50,000	2,400,000	37,800	2,574,920	107.7%	95.4%	107.3%	107.3%
		週計	201,000	2,390,000	100,000	2,700,000	100,000	2,400,000	85,750	2,574,920	107.7%	95.4%	107.3%	107.3%
		月間計		2,390,000		2,700,000		2,400,000		2,574,920	107.7%	95.4%	107.3%	95.4%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		週計	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	2	月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	3	火	95,000	95,000	90,000	90,000	20,000	20,000	57,000	57,000	60.0%	63.3%	285.0%	2.3%
	4	水	26,000	121,000	70,000	160,000	20,000	40,000	52,000	109,000	90.1%	68.1%	272.5%	4.4%
	5	木	0	121,000	70,000	230,000	20,000	60,000	0	109,000	90.1%	47.4%	181.7%	4.4%
	6	金	16,000	137,000	70,000	300,000	40,000	100,000	0	109,000	79.6%	36.3%	109.0%	4.4%
	7	土	108,000	245,000	70,000	370,000	20,000	120,000	0	109,000	44.5%	29.5%	90.8%	4.4%
	8	日	0	245,000	60,000	430,000	20,000	140,000	210,000	319,000	130.2%	74.2%	227.9%	12.8%
		週計	245,000	245,000	430,000	430,000	140,000	140,000	319,000	319,000	130.2%	74.2%	227.9%	12.8%
	9	月	103,000	348,000	60,000	490,000	20,000	160,000	52,000	371,000	106.6%	75.7%	231.9%	14.8%
	10	火	88,000	436,000	60,000	550,000	20,000	180,000	0	371,000	85.1%	67.5%	206.1%	14.8%
	11	水	42,000	478,000	830,000	1,380,000	700,000	880,000	780,800	1,151,800	241.0%	83.5%	130.9%	46.1%
	12	木	0	478,000	280,000	1,660,000	200,000	1,080,000	303,100	1,454,900	304.4%	87.6%	134.7%	58.2%
	13	金	614,000	1,092,000	280,000	1,940,000	120,000	1,200,000	251,600	1,706,500	156.3%	88.0%	142.2%	68.3%
	14	土	198,400	1,290,400	280,000	2,220,000	100,000	1,300,000	134,200	1,840,700	142.6%	82.9%	141.6%	73.6%
	15	日	200,900	1,491,300	280,000	2,500,000	110,000	1,410,000	246,700	2,087,400	140.0%	83.5%	148.0%	83.5%
		週計	1,246,300	1,491,300	2,070,000	2,500,000	1,270,000	1,410,000	1,768,400	2,087,400	140.0%	83.5%	148.0%	83.5%
	16	月	325,200	1,816,500	130,000	2,630,000	110,000	1,520,000	123,000	2,210,400	121.7%	84.0%	145.4%	88.4%
	17	火	140,000	1,956,500	110,000	2,740,000	85,000	1,605,000	72,800	2,283,200	116.7%	83.3%	142.3%	91.3%
	18	水	64,400	2,020,900	80,000	2,820,000	85,000	1,690,000	123,400	2,406,600	119.1%	85.3%	142.4%	96.3%
	19	木	35,400	2,056,300	80,000	2,900,000	85,000	1,775,000	394,000	2,800,600	136.2%	96.6%	157.8%	112.0%
	20	金	90,100	2,146,400	70,000	2,970,000	70,000	1,845,000	71,900	2,872,500	133.8%	96.7%	155.7%	114.9%
	21	土	17,000	2,163,400	80,000	3,050,000	70,000	1,915,000	243,000	3,115,500	144.0%	102.1%	162.7%	124.6%
	22	日	58,700	2,222,100	70,000	3,120,000	70,000	1,985,000	50,500	3,166,000	142.5%	101.5%	159.5%	126.6%
		週計	730,800	2,222,100	620,000	3,120,000	575,000	1,985,000	1,078,600	3,166,000	142.5%	101.5%	159.5%	126.6%
	23	月	38,500	2,260,600	70,000	3,190,000	45,000	2,030,000	28,000	3,194,000	141.3%	100.1%	157.3%	127.8%
	24	火	41,000	2,301,600	70,000	3,260,000	45,000	2,075,000	11,500	3,205,500	139.3%	98.3%	154.5%	128.2%
	25	水	32,900	2,334,500	120,000	3,380,000	50,000	2,125,000	178,300	3,383,800	144.9%	100.1%	159.2%	135.4%
	26	木	71,000	2,405,500	120,000	3,500,000	50,000	2,175,000	0	3,383,800	140.7%	96.7%	155.6%	135.4%
	27	金	42,600	2,448,100	100,000	3,600,000	65,000	2,240,000	169,000	3,552,800	145.1%	98.7%	158.6%	142.1%
	28	土	178,200	2,626,300	100,000	3,700,000	65,000	2,305,000	157,200	3,710,000	141.3%	100.3%	161.0%	148.4%
	29	日	279,500	2,905,800	100,000	3,800,000	65,000	2,370,000	120,500	3,830,500	131.8%	100.8%	161.6%	153.2%
		週計	683,700	2,905,800	680,000	3,800,000	385,000	2,370,000	664,500	3,830,500	131.8%	100.8%	161.6%	153.2%
	30	月	16,000	2,921,800	100,000	3,900,000	65,000	2,435,000	86,000	3,916,500	134.0%	100.4%	160.8%	156.7%
	31	火	219,000	3,140,800	100,000	4,000,000	65,000	2,500,000	0	3,916,500	124.7%	97.9%	156.7%	156.7%
		週計	235,000	3,140,800	200,000	4,000,000	130,000	2,500,000	86,000	3,916,500	124.7%	97.9%	156.7%	156.7%
		月間計		3,140,800		4,000,000		2,500,000		3,916,500	124.7%	97.9%	156.7%	97.9%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	484,810	484,810	500,000	500,000	500,000	500,000	587,900	587,900	121.3%	117.6%	117.6%	10.0%
		週計	484,810	484,810	500,000	500,000	500,000	500,000	587,900	587,900	121.3%	117.6%	117.6%	10.0%
	2	月	480,850	965,660	500,000	1,000,000	500,000	1,000,000	612,540	1,200,440	124.3%	120.0%	120.0%	20.3%
	3	火	530,420	1,496,080	500,000	1,500,000	500,000	1,500,000	521,090	1,721,530	115.1%	114.8%	114.8%	29.2%
	4	水	123,660	1,619,740	200,000	1,700,000	200,000	1,700,000	339,090	2,060,620	127.2%	121.2%	121.2%	34.9%
	5	木	222,850	1,842,590	200,000	1,900,000	200,000	1,900,000	256,850	2,317,470	125.8%	122.0%	122.0%	39.3%
	6	金	352,300	2,194,890	200,000	2,100,000	200,000	2,100,000	234,730	2,552,200	116.3%	121.5%	121.5%	43.3%
	7	土	274,040	2,468,930	300,000	2,400,000	300,000	2,400,000	306,800	2,859,000	115.8%	119.1%	119.1%	48.5%
	8	日	265,000	2,733,930	300,000	2,700,000	300,000	2,700,000	227,560	3,086,560	112.9%	114.3%	114.3%	52.3%
		週計	2,249,120	2,733,930	2,200,000	2,700,000	2,200,000	2,700,000	2,498,660	3,086,560	112.9%	114.3%	114.3%	52.3%
	9	月	222,590	2,956,520	250,000	2,950,000	250,000	2,950,000	310,250	3,396,810	114.9%	115.1%	115.1%	57.6%
	10	火	82,130	3,038,650	150,000	3,100,000	150,000	3,100,000	106,200	3,503,010	115.3%	113.0%	113.0%	59.4%
	11	水	226,180	3,264,830	150,000	3,250,000	150,000	3,250,000	180,800	3,683,810	112.8%	113.3%	113.3%	62.4%
	12	木	109,600	3,374,430	150,000	3,400,000	150,000	3,400,000	73,100	3,756,910	111.3%	110.5%	110.5%	63.7%
	13	金	190,950	3,565,380	200,000	3,600,000	200,000	3,600,000	173,460	3,930,370	110.2%	109.2%	109.2%	66.6%
	14	土	311,480	3,876,860	250,000	3,850,000	250,000	3,850,000	317,230	4,247,600	109.6%	110.3%	110.3%	72.0%
	15	日	161,550	4,038,410	250,000	4,100,000	250,000	4,100,000	168,030	4,415,630	109.3%	107.7%	107.7%	74.8%
		週計	1,304,480	4,038,410	1,400,000	4,100,000	1,400,000	4,100,000	1,329,070	4,415,630	109.3%	107.7%	107.7%	74.8%
	16	月	64,850	4,103,260	100,000	4,200,000	100,000	4,200,000	89,030	4,504,660	109.8%	107.3%	107.3%	76.4%
	17	火	36,960	4,140,220	100,000	4,300,000	100,000	4,300,000	95,700	4,600,360	111.1%	107.0%	107.0%	78.0%
	18	水	96,900	4,237,120	100,000	4,400,000	100,000	4,400,000	109,900	4,710,260	111.2%	107.1%	107.1%	79.8%
	19	木	67,720	4,304,840	100,000	4,500,000	100,000	4,500,000	165,380	4,875,640	113.3%	108.3%	108.3%	82.6%
	20	金	197,100	4,501,940	100,000	4,600,000	100,000	4,600,000	61,450	4,937,090	109.7%	107.3%	107.3%	83.7%
	21	土	213,250	4,715,190	200,000	4,800,000	200,000	4,800,000	248,100	5,185,190	110.0%	108.0%	108.0%	87.9%
	22	日	232,900	4,948,090	200,000	5,000,000	200,000	5,000,000	72,700	5,257,890	106.3%	105.2%	105.2%	89.1%
		週計	909,680	4,948,090	900,000	5,000,000	900,000	5,000,000	842,260	5,257,890	106.3%	105.2%	105.2%	89.1%
	23	月	49,750	4,997,840	80,000	5,080,000	80,000	5,080,000	103,950	5,361,840	107.3%	105.5%	105.5%	90.9%
	24	火	30,300	5,028,140	80,000	5,160,000	80,000	5,160,000	106,850	5,468,690	108.8%	106.0%	106.0%	92.7%
	25	水	109,300	5,137,440	90,000	5,250,000	90,000	5,250,000	137,650	5,606,340	109.1%	106.8%	106.8%	95.0%
	26	木	52,500	5,189,940	90,000	5,340,000	90,000	5,340,000	91,100	5,697,440	109.8%	106.7%	106.7%	96.6%
	27	金	72,500	5,262,440	90,000	5,430,000	90,000	5,430,000	49,000	5,746,440	109.2%	105.8%	105.8%	97.4%
	28	土	106,300	5,368,740	160,000	5,590,000	160,000	5,590,000	141,000	5,887,440	109.7%	105.3%	105.3%	99.8%
	29	日	206,950	5,575,690	160,000	5,750,000	160,000	5,750,000	93,920	5,981,360	107.3%	104.0%	104.0%	101.4%
		週計	627,600	5,575,690	750,000	5,750,000	750,000	5,750,000	723,470	5,981,360	107.3%	104.0%	104.0%	101.4%
	30	月	94,100	5,669,790	80,000	5,830,000	80,000	5,830,000	57,650	6,039,010	106.5%	103.6%	103.6%	102.4%
	31	火	140,300	5,810,090	70,000	5,900,000	70,000	5,900,000	60,750	6,099,760	105.0%	103.4%	103.4%	103.4%
		週計	234,400	5,810,090	150,000	5,900,000	150,000	5,900,000	118,400	6,099,760	105.0%	103.4%	103.4%	103.4%
		月間計		5,810,090		5,900,000		5,900,000		6,099,760	105.0%	103.4%	103.4%	103.4%