

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	556,100	556,100	200,000	200,000	200,000	200,000	162,200	162,200	29.2%	81.1%	81.1%	2.7%
	2	水	218,300	218,300	200,000	200,000	200,000	200,000	57,900	220,100	100.8%	110.1%	110.1%	3.7%
	3	木	189,000	407,300	250,000	450,000	250,000	450,000	394,700	614,800	150.9%	136.6%	136.6%	10.2%
	4	金	251,400	1,214,800	200,000	850,000	200,000	850,000	153,300	768,100	63.2%	90.4%	90.4%	12.8%
	5	土	128,900	1,343,700	250,000	1,100,000	250,000	1,100,000	233,400	1,001,500	74.5%	91.0%	91.0%	16.7%
	6	日	117,400	1,461,100	250,000	1,350,000	250,000	1,350,000	169,400	1,170,900	80.1%	86.7%	86.7%	19.5%
		週計	1,461,100	1,461,100	1,350,000	1,350,000	1,350,000	1,350,000	1,170,900	1,170,900	80.1%	86.7%	86.7%	19.5%
	7	月	462,200	1,923,300	200,000	1,550,000	200,000	1,550,000	0	1,170,900	60.9%	75.5%	75.5%	19.5%
	8	火	82,600	2,005,900	200,000	1,750,000	200,000	1,750,000	28,000	1,198,900	59.8%	68.5%	68.5%	20.0%
	9	水	201,400	2,207,300	200,000	1,950,000	200,000	1,950,000	80,000	1,278,900	57.9%	65.6%	65.6%	21.3%
	10	木	25,700	2,233,000	200,000	2,150,000	200,000	2,150,000	114,600	1,393,500	62.4%	64.8%	64.8%	23.2%
	11	金	173,900	2,406,900	200,000	2,350,000	200,000	2,350,000	17,600	1,411,100	58.6%	60.0%	60.0%	23.5%
	12	土	109,600	2,516,500	250,000	2,600,000	250,000	2,600,000	396,400	1,807,500	71.8%	69.5%	69.5%	30.1%
	13	日	101,100	2,617,600	250,000	2,850,000	250,000	2,850,000	140,900	1,948,400	74.4%	68.4%	68.4%	32.5%
		週計	1,156,500	2,617,600	1,500,000	2,850,000	1,500,000	2,850,000	777,500	1,948,400	74.4%	68.4%	68.4%	32.5%
	14	月	385,900	3,003,500	200,000	3,050,000	200,000	3,050,000	14,000	1,962,400	65.3%	64.3%	64.3%	32.7%
	15	火	246,300	3,249,800	200,000	3,250,000	200,000	3,250,000	9,600	1,972,000	60.7%	60.7%	60.7%	32.9%
	16	水	45,800	3,295,600	200,000	3,450,000	200,000	3,450,000	252,655	2,224,655	67.5%	64.5%	64.5%	37.1%
	17	木	14,000	3,309,600	200,000	3,650,000	200,000	3,650,000	257,505	2,482,160	75.0%	68.0%	68.0%	41.4%
	18	金	141,200	3,450,800	200,000	3,850,000	200,000	3,850,000	105,120	2,587,280	75.0%	67.2%	67.2%	43.1%
	19	土	77,200	3,528,000	300,000	4,150,000	250,000	4,100,000	360,150	2,947,430	83.5%	71.0%	71.9%	49.1%
	20	日	119,800	3,647,800	300,000	4,450,000	250,000	4,350,000	140,600	3,088,030	84.7%	69.4%	71.0%	51.5%
		週計	1,030,200	3,647,800	1,600,000	4,450,000	1,500,000	4,350,000	1,139,630	3,088,030	84.7%	69.4%	71.0%	51.5%
	21	月	293,400	3,941,200	200,000	4,650,000	150,000	4,500,000	38,950	3,126,980	79.3%	67.2%	69.5%	52.1%
	22	火	113,000	4,054,200	200,000	4,850,000	150,000	4,650,000	30,300	3,157,280	77.9%	65.1%	67.9%	52.6%
	23	水	395,930	4,450,130	200,000	5,050,000	150,000	4,800,000	165,600	3,322,880	74.7%	65.8%	69.2%	55.4%
	24	木	186,850	4,636,980	200,000	5,250,000	150,000	4,950,000	59,850	3,382,730	73.0%	64.4%	68.3%	56.4%
	25	金	468,500	5,105,480	200,000	5,450,000	150,000	5,100,000	202,120	3,584,850	70.2%	65.8%	70.3%	59.7%
	26	土	149,760	5,255,240	300,000	5,750,000	200,000	5,300,000	377,705	3,962,555	75.4%	68.9%	74.8%	66.0%
	27	日	440,200	5,695,440	300,000	6,050,000	200,000	5,500,000	70,200	4,032,755	70.8%	66.7%	73.3%	67.2%
		週計	2,047,640	5,695,440	1,600,000	6,050,000	1,150,000	5,500,000	944,725	4,032,755	70.8%	66.7%	73.3%	67.2%
	28	月	171,900	5,867,340	200,000	6,250,000	150,000	5,650,000	221,350	4,254,105	72.5%	68.1%	75.3%	70.9%
	29	火	285,000	6,152,340	200,000	6,450,000	150,000	5,800,000	318,675	4,572,780	74.3%	70.9%	78.8%	76.2%
	30	水	244,000	6,396,340	250,000	6,700,000	200,000	6,000,000	73,100	4,645,880	72.6%	69.3%	77.4%	77.4%
		木		6,396,340		6,700,000		6,000,000		4,645,880	72.6%	69.3%	77.4%	77.4%
		金		6,396,340		6,700,000		6,000,000		4,645,880	72.6%	69.3%	77.4%	77.4%
		土		6,396,340		6,700,000		6,000,000		4,645,880	72.6%	69.3%	77.4%	77.4%
		日		6,396,340		6,700,000		6,000,000		4,645,880	72.6%	69.3%	77.4%	77.4%
		週計	700,900	6,396,340	650,000	6,700,000	500,000	6,000,000	613,125	4,645,880	72.6%	69.3%	77.4%	77.4%
		月		6,396,340		6,700,000		6,000,000		4,645,880	72.6%	69.3%	77.4%	77.4%
		火		6,396,340		6,700,000		6,000,000		4,645,880	72.6%	69.3%	77.4%	77.4%
		週計	0	6,396,340	0	6,700,000	0	6,000,000	0	4,645,880	72.6%	69.3%	77.4%	77.4%
		月間計		6,396,340		6,700,000		6,000,000	4,645,880	4,645,880	72.6%	69.3%	77.4%	69.3%

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		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	684,680	684,680	200,000	200,000	250,000	250,000	95,100	95,100	13.9%	47.6%	38.0%	1.9%
	2	水	190,190	190,190	150,000	150,000	180,000	180,000	132,700	227,800	119.8%	151.9%	126.6%	4.6%
	3	木	86,920	277,110	150,000	300,000	180,000	360,000	274,700	502,500	181.3%	167.5%	139.6%	10.1%
	4	金	64,570	1,026,360	150,000	650,000	180,000	790,000	284,000	786,500	76.6%	121.0%	99.6%	15.7%
	5	土	239,130	1,265,490	150,000	800,000	180,000	970,000	152,300	938,800	74.2%	117.4%	96.8%	18.8%
	6	日	251,460	1,516,950	150,000	950,000	180,000	1,150,000	264,600	1,203,400	79.3%	126.7%	104.6%	24.1%
		週計	1,516,950	1,516,950	950,000	950,000	1,150,000	1,150,000	1,203,400	1,203,400	79.3%	126.7%	104.6%	24.1%
	7	月	64,200	1,581,150	120,000	1,070,000	120,000	1,270,000	40,900	1,244,300	78.7%	116.3%	98.0%	24.9%
	8	火	152,400	1,733,550	120,000	1,190,000	120,000	1,390,000	121,700	1,366,000	78.8%	114.8%	98.3%	27.3%
	9	水	233,640	1,967,190	120,000	1,310,000	120,000	1,510,000	50,500	1,416,500	72.0%	108.1%	93.8%	28.3%
	10	木	174,900	2,142,090	120,000	1,430,000	120,000	1,630,000	26,500	1,443,000	67.4%	100.9%	88.5%	28.9%
	11	金	71,300	2,213,390	120,000	1,550,000	120,000	1,750,000	121,600	1,564,600	70.7%	100.9%	89.4%	31.3%
	12	土	66,100	2,279,490	120,000	1,670,000	120,000	1,870,000	36,000	1,600,600	70.2%	95.8%	85.6%	32.0%
	13	日	165,800	2,445,290	120,000	1,790,000	120,000	1,990,000	296,900	1,897,500	77.6%	106.0%	95.4%	38.0%
		週計	928,340	2,445,290	840,000	1,790,000	840,000	1,990,000	694,100	1,897,500	77.6%	106.0%	95.4%	38.0%
	14	月	52,000	2,497,290	120,000	1,910,000	120,000	2,110,000	202,600	2,100,100	84.1%	110.0%	99.5%	42.0%
	15	火	65,100	2,562,390	120,000	2,030,000	120,000	2,230,000	176,600	2,276,700	88.9%	112.2%	102.1%	45.5%
	16	水	68,000	2,630,390	120,000	2,150,000	120,000	2,350,000	116,600	2,393,300	91.0%	111.3%	101.8%	47.9%
	17	木	17,500	2,647,890	120,000	2,270,000	120,000	2,470,000	79,500	2,472,800	93.4%	108.9%	100.1%	49.5%
	18	金	45,200	2,693,090	120,000	2,390,000	120,000	2,590,000	95,000	2,567,800	95.3%	107.4%	99.1%	51.4%
	19	土	183,400	2,876,490	120,000	2,510,000	120,000	2,710,000	192,000	2,759,800	95.9%	110.0%	101.8%	55.2%
	20	日	52,100	2,928,590	120,000	2,630,000	120,000	2,830,000	66,800	2,826,600	96.5%	107.5%	99.9%	56.5%
		週計	483,300	2,928,590	840,000	2,630,000	840,000	2,830,000	929,100	2,826,600	96.5%	107.5%	99.9%	56.5%
	21	月	261,000	3,189,590	100,000	2,730,000	100,000	2,930,000	14,400	2,841,000	89.1%	104.1%	97.0%	56.8%
	22	火	134,000	3,323,590	100,000	2,830,000	100,000	3,030,000	128,000	2,969,000	89.3%	104.9%	98.0%	59.4%
	23	水	48,100	3,371,690	300,000	3,130,000	300,000	3,330,000	514,770	3,483,770	103.3%	111.3%	104.6%	69.7%
	24	木	79,200	3,450,890	300,000	3,430,000	300,000	3,630,000	406,150	3,889,920	112.7%	113.4%	107.2%	77.8%
	25	金	88,700	3,539,590	300,000	3,730,000	300,000	3,930,000	398,640	4,288,560	121.2%	115.0%	109.1%	85.8%
	26	土	412,200	3,951,790	300,000	4,030,000	300,000	4,230,000	126,040	4,414,600	111.7%	109.5%	104.4%	88.3%
	27	日	194,800	4,146,590	300,000	4,330,000	300,000	4,530,000	321,490	4,736,090	114.2%	109.4%	104.5%	94.7%
		週計	1,218,000	4,146,590	1,700,000	4,330,000	1,700,000	4,530,000	1,909,490	4,736,090	114.2%	109.4%	104.5%	94.7%
	28	月	122,600	4,269,190	250,000	4,580,000	250,000	4,780,000	172,980	4,909,070	115.0%	107.2%	102.7%	98.2%
	29	火	182,200	4,451,390	110,000	4,690,000	110,000	4,890,000	42,800	4,951,870	111.2%	105.6%	101.3%	99.0%
	30	水	40,200	4,491,590	110,000	4,800,000	110,000	5,000,000	77,600	5,029,470	112.0%	104.8%	100.6%	100.6%
		木		4,491,590		4,800,000		5,000,000		5,029,470	112.0%	104.8%	100.6%	100.6%
		金		4,491,590		4,800,000		5,000,000		5,029,470	112.0%	104.8%	100.6%	100.6%
		土		4,491,590		4,800,000		5,000,000		5,029,470	112.0%	104.8%	100.6%	100.6%
		日		4,491,590		4,800,000		5,000,000		5,029,470	112.0%	104.8%	100.6%	100.6%
		週計	345,000	4,491,590	470,000	4,800,000	470,000	5,000,000	293,380	5,029,470	112.0%	104.8%	100.6%	100.6%
		月		4,491,590		4,800,000		5,000,000		5,029,470	112.0%	104.8%	100.6%	100.6%
		火		4,491,590		4,800,000		5,000,000		5,029,470	112.0%	104.8%	100.6%	100.6%
		週計	0	4,491,590	0	4,800,000	0	5,000,000	0	5,029,470	112.0%	104.8%	100.6%	100.6%
		月間計		4,491,590		4,800,000		5,000,000	5,029,470	5,029,470	112.0%	104.8%	100.6%	104.8%

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		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	490,900	490,900	160,000	160,000	160,000	160,000	40,700	40,700	8.3%	25.4%	25.4%	0.8%
	2	水	0	0	180,000	180,000	160,000	160,000	51,000	91,700	#DIV/0!	50.9%	57.3%	1.8%
	3	木	9,100	9,100	180,000	360,000	160,000	320,000	263,300	355,000	3901.1%	98.6%	110.9%	7.1%
	4	金	31,100	531,100	180,000	700,000	160,000	640,000	21,000	376,000	70.8%	53.7%	58.8%	7.5%
	5	土	246,400	777,500	180,000	880,000	160,000	800,000	285,300	661,300	85.1%	75.1%	82.7%	13.2%
	6	日	212,100	989,600	180,000	1,060,000	160,000	960,000	96,200	757,500	76.5%	71.5%	78.9%	15.2%
		週計	989,600	989,600	1,060,000	1,060,000	960,000	960,000	757,500	757,500	76.5%	71.5%	78.9%	15.2%
	7	月	33,900	1,023,500	160,000	1,220,000	160,000	1,120,000	158,800	916,300	89.5%	75.1%	81.8%	18.3%
	8	火	30,000	1,053,500	160,000	1,380,000	160,000	1,280,000	530,600	1,446,900	137.3%	104.8%	113.0%	28.9%
	9	水	71,000	1,124,500	160,000	1,540,000	160,000	1,440,000	49,100	1,496,000	133.0%	97.1%	103.9%	29.9%
	10	木	234,000	1,358,500	160,000	1,700,000	160,000	1,600,000	124,500	1,620,500	119.3%	95.3%	101.3%	32.4%
	11	金	272,500	1,631,000	160,000	1,860,000	160,000	1,760,000	64,900	1,685,400	103.3%	90.6%	95.8%	33.7%
	12	土	155,000	1,786,000	160,000	2,020,000	160,000	1,920,000	27,000	1,712,400	95.9%	84.8%	89.2%	34.2%
	13	日	91,400	1,877,400	160,000	2,180,000	160,000	2,080,000	96,200	1,808,600	96.3%	83.0%	87.0%	36.2%
		週計	887,800	1,877,400	1,120,000	2,180,000	1,120,000	2,080,000	1,051,100	1,808,600	96.3%	83.0%	87.0%	36.2%
	14	月	43,000	1,920,400	160,000	2,340,000	160,000	2,240,000	0	1,808,600	94.2%	77.3%	80.7%	36.2%
	15	火	147,900	2,068,300	160,000	2,500,000	160,000	2,400,000	103,000	1,911,600	92.4%	76.5%	79.7%	38.2%
	16	水	84,800	2,153,100	160,000	2,660,000	160,000	2,560,000	279,340	2,190,940	101.8%	82.4%	85.6%	43.8%
	17	木	218,800	2,371,900	160,000	2,820,000	160,000	2,720,000	251,210	2,442,150	103.0%	86.6%	89.8%	48.8%
	18	金	344,500	2,716,400	160,000	2,980,000	160,000	2,880,000	562,240	3,004,390	110.6%	100.8%	104.3%	60.1%
	19	土	285,200	3,001,600	160,000	3,140,000	160,000	3,040,000	71,900	3,076,290	102.5%	98.0%	101.2%	61.5%
	20	日	327,100	3,328,700	160,000	3,300,000	160,000	3,200,000	81,910	3,158,200	94.9%	95.7%	98.7%	63.2%
		週計	1,451,300	3,328,700	1,120,000	3,300,000	1,120,000	3,200,000	1,349,600	3,158,200	94.9%	95.7%	98.7%	63.2%
	21	月	96,200	3,424,900	180,000	3,480,000	180,000	3,380,000	46,600	3,204,800	93.6%	92.1%	94.8%	64.1%
	22	火	80,000	3,504,900	180,000	3,660,000	180,000	3,560,000	33,300	3,238,100	92.4%	88.5%	91.0%	64.8%
	23	水	139,900	3,644,800	180,000	3,840,000	180,000	3,740,000	178,200	3,416,300	93.7%	89.0%	91.3%	68.3%
	24	木	234,300	3,879,100	180,000	4,020,000	180,000	3,920,000	206,600	3,622,900	93.4%	90.1%	92.4%	72.5%
	25	金	92,200	3,971,300	180,000	4,200,000	180,000	4,100,000	280,000	3,902,900	98.3%	92.9%	95.2%	78.1%
	26	土	123,900	4,095,200	180,000	4,380,000	180,000	4,280,000	20,300	3,923,200	95.8%	89.6%	91.7%	78.5%
	27	日	234,700	4,329,900	180,000	4,560,000	180,000	4,460,000	18,900	3,942,100	91.0%	86.4%	88.4%	78.8%
		週計	1,001,200	4,329,900	1,260,000	4,560,000	1,260,000	4,460,000	783,900	3,942,100	91.0%	86.4%	88.4%	78.8%
	28	月	112,200	4,442,100	180,000	4,740,000	180,000	4,640,000	110,000	4,052,100	91.2%	85.5%	87.3%	81.0%
	29	火	169,000	4,611,100	180,000	4,920,000	180,000	4,820,000	87,000	4,139,100	89.8%	84.1%	85.9%	82.8%
	30	水	243,300	4,854,400	180,000	5,100,000	180,000	5,000,000	341,300	4,480,400	92.3%	87.9%	89.6%	89.6%
		木		4,854,400		5,100,000		5,000,000		4,480,400	92.3%	87.9%	89.6%	89.6%
		金		4,854,400		5,100,000		5,000,000		4,480,400	92.3%	87.9%	89.6%	89.6%
		土		4,854,400		5,100,000		5,000,000		4,480,400	92.3%	87.9%	89.6%	89.6%
		日		4,854,400		5,100,000		5,000,000		4,480,400	92.3%	87.9%	89.6%	89.6%
		週計	524,500	4,854,400	540,000	5,100,000	540,000	5,000,000	538,300	4,480,400	92.3%	87.9%	89.6%	89.6%
		月		4,854,400		5,100,000		5,000,000		4,480,400	92.3%	87.9%	89.6%	89.6%
		火		4,854,400		5,100,000		5,000,000		4,480,400	92.3%	87.9%	89.6%	89.6%
		週計	0	4,854,400	0	5,100,000	0	5,000,000	0	4,480,400	92.3%	87.9%	89.6%	89.6%
		月間計		4,854,400		5,100,000		5,000,000	0	4,480,400	92.3%	87.9%	89.6%	89.6%

ハッカキッズ蒲田

2016年

11月度予算

3,300,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	84,210	84,210	100,000	100,000	80,000	80,000	80,750	80,750	95.9%	80.8%	100.9%	2.4%
	2	水	46,200	130,410	100,000	200,000	70,000	150,000	96,680	177,430	136.1%	88.7%	118.3%	5.4%
	3	木	131,890	262,300	150,000	350,000	110,000	260,000	168,210	345,640	131.8%	98.8%	132.9%	10.5%
	4	金	100,380	362,680	110,000	460,000	90,000	350,000	90,530	436,170	120.3%	94.8%	124.6%	13.2%
	5	土	46,780	409,460	160,000	620,000	130,000	480,000	83,670	519,840	127.0%	83.8%	108.3%	15.8%
	6	日	130,370	539,830	150,000	770,000	120,000	600,000	97,140	616,980	114.3%	80.1%	102.8%	18.7%
		週計	539,830	539,830	770,000	770,000	600,000	600,000	616,980	616,980	114.3%	80.1%	102.8%	18.7%
	7	月	308,794	848,624	120,000	890,000	100,000	700,000	42,230	659,210	77.7%	74.1%	94.2%	20.0%
	8	火	135,970	984,594	120,000	1,010,000	100,000	800,000	94,270	753,480	76.5%	74.6%	94.2%	22.8%
	9	水	169,524	1,154,118	120,000	1,130,000	100,000	900,000	56,790	810,270	70.2%	71.7%	90.0%	24.6%
	10	木	25,510	1,179,628	120,000	1,250,000	100,000	1,000,000	70,670	880,940	74.7%	70.5%	88.1%	26.7%
	11	金	118,200	1,297,828	120,000	1,370,000	100,000	1,100,000	81,590	962,530	74.2%	70.3%	87.5%	29.2%
	12	土	261,900	1,559,728	200,000	1,570,000	150,000	1,250,000	106,650	1,069,180	68.5%	68.1%	85.5%	32.4%
	13	日	203,210	1,762,938	190,000	1,760,000	120,000	1,370,000	173,760	1,242,940	70.5%	70.6%	90.7%	37.7%
		週計	1,223,108	1,762,938	990,000	1,760,000	770,000	1,370,000	625,960	1,242,940	70.5%	70.6%	90.7%	37.7%
	14	月	135,230	1,898,168	120,000	1,880,000	100,000	1,470,000	79,290	1,322,230	69.7%	70.3%	89.9%	40.1%
	15	火	145,260	2,043,428	130,000	2,010,000	100,000	1,570,000	110,360	1,432,590	70.1%	71.3%	91.2%	43.4%
	16	水	98,330	2,141,758	120,000	2,130,000	100,000	1,670,000	106,246	1,538,836	71.8%	72.2%	92.1%	46.6%
	17	木	85,204	2,226,962	120,000	2,250,000	100,000	1,770,000	63,160	1,601,996	71.9%	71.2%	90.5%	48.5%
	18	金	120,120	2,347,082	130,000	2,380,000	130,000	1,900,000	68,610	1,670,606	71.2%	70.2%	87.9%	50.6%
	19	土	121,560	2,468,642	170,000	2,550,000	150,000	2,050,000	107,360	1,777,966	72.0%	69.7%	86.7%	53.9%
	20	日	146,784	2,615,426	150,000	2,700,000	130,000	2,180,000	157,940	1,935,906	74.0%	71.7%	88.8%	58.7%
		週計	852,488	2,615,426	940,000	2,700,000	810,000	2,180,000	692,966	1,935,906	74.0%	71.7%	88.8%	58.7%
	21	月	130,090	2,745,516	120,000	2,820,000	110,000	2,290,000	84,940	2,020,846	73.6%	71.7%	88.2%	61.2%
	22	火	161,110	2,906,626	120,000	2,940,000	110,000	2,400,000	76,380	2,097,226	72.2%	71.3%	87.4%	63.6%
	23	水	139,190	3,045,816	150,000	3,090,000	110,000	2,510,000	156,710	2,253,936	74.0%	72.9%	89.8%	68.3%
	24	木	58,790	3,104,606	120,000	3,210,000	110,000	2,620,000	69,660	2,323,596	74.8%	72.4%	88.7%	70.4%
	25	金	90,900	3,195,506	120,000	3,330,000	110,000	2,730,000	73,850	2,397,446	75.0%	72.0%	87.8%	72.6%
	26	土	195,300	3,390,806	160,000	3,490,000	150,000	2,880,000	100,700	2,498,146	73.7%	71.6%	86.7%	75.7%
	27	日	128,050	3,518,856	150,000	3,640,000	120,000	3,000,000	142,590	2,640,736	75.0%	72.5%	88.0%	80.0%
		週計	903,430	3,518,856	940,000	3,640,000	820,000	3,000,000	704,830	2,640,736	75.0%	72.5%	88.0%	80.0%
	28	月	108,580	3,627,436	120,000	3,760,000	100,000	3,100,000	111,950	2,752,686	75.9%	73.2%	88.8%	83.4%
	29	火	203,650	3,831,086	120,000	3,880,000	100,000	3,200,000	62,500	2,815,186	73.5%	72.6%	88.0%	85.3%
	30	水	111,200	3,942,286	120,000	4,000,000	100,000	3,300,000	47,380	2,862,566	72.6%	71.6%	86.7%	86.7%
		木		3,942,286		4,000,000		3,300,000		2,862,566	72.6%	71.6%	86.7%	86.7%
		金		3,942,286		4,000,000		3,300,000		2,862,566	72.6%	71.6%	86.7%	86.7%
		土		3,942,286		4,000,000		3,300,000		2,862,566	72.6%	71.6%	86.7%	86.7%
		日		3,942,286		4,000,000		3,300,000		2,862,566	72.6%	71.6%	86.7%	86.7%
		週計	423,430	3,942,286	360,000	4,000,000	300,000	3,300,000	221,830	2,862,566	72.6%	71.6%	86.7%	86.7%
		月		3,942,286		4,000,000		3,300,000		2,862,566	72.6%	71.6%	86.7%	86.7%
		火		3,942,286		4,000,000		3,300,000		2,862,566	72.6%	71.6%	86.7%	86.7%
		週計	0	3,942,286	0	4,000,000	0	3,300,000	0	2,862,566	72.6%	71.6%	86.7%	86.7%
		月間計		3,942,286		4,000,000		3,300,000	0	2,862,566	72.6%	71.6%	86.7%	71.6%

サンエー 府中伊勢丹

2016年

11月度予算

4,250,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	94,300	94,300	80,000	80,000	80,000	80,000	132,000	132,000	140.0%	165.0%	165.0%	3.1%
	2	水	16,000	16,000	80,000	80,000	80,000	80,000	36,500	168,500	1053.1%	210.6%	210.6%	4.0%
	3	木	79,500	95,500	100,000	180,000	100,000	180,000	106,500	275,000	288.0%	152.8%	152.8%	6.5%
	4	金	78,000	267,800	80,000	340,000	80,000	340,000	93,000	368,000	137.4%	108.2%	108.2%	8.7%
	5	土	101,500	369,300	170,000	510,000	170,000	510,000	194,500	562,500	152.3%	110.3%	110.3%	13.2%
	6	日	252,000	621,300	170,000	680,000	170,000	680,000	217,000	779,500	125.5%	114.6%	114.6%	18.3%
		週計	621,300	621,300	680,000	680,000	680,000	680,000	779,500	779,500	125.5%	114.6%	114.6%	18.3%
	7	月	227,800	849,100	130,000	810,000	130,000	810,000	250,500	1,030,000	121.3%	127.2%	127.2%	24.2%
	8	火	296,300	1,145,400	130,000	940,000	130,000	940,000	175,500	1,205,500	105.2%	128.2%	128.2%	28.4%
	9	水	95,500	1,240,900	140,000	1,080,000	140,000	1,080,000	240,000	1,445,500	116.5%	133.8%	133.8%	34.0%
	10	木	194,900	1,435,800	130,000	1,210,000	130,000	1,210,000	264,600	1,710,100	119.1%	141.3%	141.3%	40.2%
	11	金	271,600	1,707,400	140,000	1,350,000	140,000	1,350,000	152,800	1,862,900	109.1%	138.0%	138.0%	43.8%
	12	土	244,300	1,951,700	250,000	1,600,000	250,000	1,600,000	210,300	2,073,200	106.2%	129.6%	129.6%	48.8%
	13	日	127,000	2,078,700	250,000	1,850,000	250,000	1,850,000	150,000	2,223,200	107.0%	120.2%	120.2%	52.3%
		週計	1,457,400	2,078,700	1,170,000	1,850,000	1,170,000	1,850,000	1,443,700	2,223,200	107.0%	120.2%	120.2%	52.3%
	14	月	89,000	2,167,700	130,000	1,980,000	130,000	1,980,000	47,500	2,270,700	104.8%	114.7%	114.7%	53.4%
	15	火	156,500	2,324,200	130,000	2,110,000	130,000	2,110,000	98,500	2,369,200	101.9%	112.3%	112.3%	55.7%
	16	水	33,500	2,357,700	140,000	2,250,000	140,000	2,250,000	168,200	2,537,400	107.6%	112.8%	112.8%	59.7%
	17	木	182,500	2,540,200	130,000	2,380,000	130,000	2,380,000	272,000	2,809,400	110.6%	118.0%	118.0%	66.1%
	18	金	167,000	2,707,200	140,000	2,520,000	140,000	2,520,000	298,800	3,108,200	114.8%	123.3%	123.3%	73.1%
	19	土	142,000	2,849,200	250,000	2,770,000	250,000	2,770,000	279,000	3,387,200	118.9%	122.3%	122.3%	79.7%
	20	日	47,000	2,896,200	250,000	3,020,000	250,000	3,020,000	266,300	3,653,500	126.1%	121.0%	121.0%	86.0%
		週計	817,500	2,896,200	1,170,000	3,020,000	1,170,000	3,020,000	1,430,300	3,653,500	126.1%	121.0%	121.0%	86.0%
	21	月	166,000	3,062,200	100,000	3,120,000	100,000	3,120,000	75,500	3,729,000	121.8%	119.5%	119.5%	87.7%
	22	火	182,000	3,244,200	110,000	3,230,000	110,000	3,230,000	105,500	3,834,500	118.2%	118.7%	118.7%	90.2%
	23	水	147,000	3,391,200	180,000	3,410,000	180,000	3,410,000	115,600	3,950,100	116.5%	115.8%	115.8%	92.9%
	24	木	67,000	3,458,200	120,000	3,530,000	120,000	3,530,000	40,500	3,990,600	115.4%	113.0%	113.0%	93.9%
	25	金	80,500	3,538,700	120,000	3,650,000	120,000	3,650,000	235,500	4,226,100	119.4%	115.8%	115.8%	99.4%
	26	土	83,000	3,621,700	180,000	3,830,000	180,000	3,830,000	60,400	4,286,500	118.4%	111.9%	111.9%	100.9%
	27	日	201,500	3,823,200	180,000	4,010,000	180,000	4,010,000	55,300	4,341,800	113.6%	108.3%	108.3%	102.2%
		週計	927,000	3,823,200	990,000	4,010,000	990,000	4,010,000	688,300	4,341,800	113.6%	108.3%	108.3%	102.2%
	28	月	183,500	4,006,700	80,000	4,090,000	80,000	4,090,000	116,000	4,457,800	111.3%	109.0%	109.0%	104.9%
	29	火	44,500	4,051,200	80,000	4,170,000	80,000	4,170,000	186,900	4,644,700	114.6%	111.4%	111.4%	109.3%
	30	水	53,000	4,104,200	80,000	4,250,000	80,000	4,250,000	342,200	4,986,900	121.5%	117.3%	117.3%	117.3%
		木		4,104,200		4,250,000		4,250,000		4,986,900	121.5%	117.3%	117.3%	117.3%
		金		4,104,200		4,250,000		4,250,000		4,986,900	121.5%	117.3%	117.3%	117.3%
		土		4,104,200		4,250,000		4,250,000		4,986,900	121.5%	117.3%	117.3%	117.3%
		日		4,104,200		4,250,000		4,250,000		4,986,900	121.5%	117.3%	117.3%	117.3%
		週計	281,000	4,104,200	240,000	4,250,000	240,000	4,250,000	645,100	4,986,900	121.5%	117.3%	117.3%	117.3%
		月		4,104,200		4,250,000		4,250,000		4,986,900	121.5%	117.3%	117.3%	117.3%
		火		4,104,200		4,250,000		4,250,000		4,986,900	121.5%	117.3%	117.3%	117.3%
		週計	0	4,104,200	0	4,250,000	0	4,250,000	0	4,986,900	121.5%	117.3%	117.3%	117.3%
		月間計		4,104,200		4,250,000		4,250,000	4,986,900	4,986,900	121.5%	117.3%	117.3%	117.3%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火		0	70,000	70,000	70,000	70,000	39,000	39,000	#DIV/0!	55.7%	55.7%	1.4%
	2	水		0	70,000	70,000	70,000	70,000	125,000	164,000	#DIV/0!	234.3%	234.3%	5.9%
	3	木		0	110,000	180,000	100,000	170,000	61,000	225,000	#DIV/0!	125.0%	132.4%	8.0%
	4	金		0	70,000	320,000	70,000	310,000	54,000	279,000	#DIV/0!	87.2%	90.0%	10.0%
	5	土		0	110,000	430,000	100,000	410,000	74,000	353,000	#DIV/0!	82.1%	86.1%	12.6%
	6	日		0	110,000	540,000	100,000	510,000	118,800	471,800	#DIV/0!	87.4%	92.5%	16.9%
	週計		0	0	540,000	540,000	510,000	510,000	471,800	471,800	#DIV/0!	87.4%	92.5%	16.9%
	7	月		0	70,000	610,000	70,000	580,000	58,900	530,700	#DIV/0!	87.0%	91.5%	19.0%
	8	火		0	70,000	680,000	70,000	650,000	0	530,700	#DIV/0!	78.0%	81.6%	19.0%
	9	水		0	70,000	750,000	70,000	720,000	89,000	619,700	#DIV/0!	82.6%	86.1%	22.1%
	10	木		0	70,000	820,000	70,000	790,000	146,400	766,100	#DIV/0!	93.4%	97.0%	27.4%
	11	金		0	70,000	890,000	70,000	860,000	61,000	827,100	#DIV/0!	92.9%	96.2%	29.5%
	12	土		0	110,000	1,000,000	100,000	960,000	16,000	843,100	#DIV/0!	84.3%	87.8%	30.1%
	13	日		0	110,000	1,110,000	100,000	1,060,000	105,000	948,100	#DIV/0!	85.4%	89.4%	33.9%
	週計		0	0	570,000	1,110,000	550,000	1,060,000	476,300	948,100	#DIV/0!	85.4%	89.4%	33.9%
	14	月		0	60,000	1,170,000	50,000	1,110,000	19,000	967,100	#DIV/0!	82.7%	87.1%	34.5%
	15	火		0	60,000	1,230,000	50,000	1,160,000	0	967,100	#DIV/0!	78.6%	83.4%	34.5%
	16	水		0	60,000	1,290,000	50,000	1,210,000	162,900	1,130,000	#DIV/0!	87.6%	93.4%	40.4%
	17	木		0	60,000	1,350,000	50,000	1,260,000	26,000	1,156,000	#DIV/0!	85.6%	91.7%	41.3%
	18	金		0	60,000	1,410,000	50,000	1,310,000	179,300	1,335,300	#DIV/0!	94.7%	101.9%	47.7%
	19	土		0	100,000	1,510,000	90,000	1,400,000	108,000	1,443,300	#DIV/0!	95.6%	103.1%	51.5%
	20	日		0	100,000	1,610,000	100,000	1,500,000	61,000	1,504,300	#DIV/0!	93.4%	100.3%	53.7%
	週計		0	0	500,000	1,610,000	440,000	1,500,000	556,200	1,504,300	#DIV/0!	93.4%	100.3%	53.7%
	21	月		0	50,000	1,660,000	50,000	1,550,000	24,000	1,528,300	#DIV/0!	92.1%	98.6%	54.6%
	22	火		0	50,000	1,710,000	50,000	1,600,000	0	1,528,300	#DIV/0!	89.4%	95.5%	54.6%
	23	水		0	200,000	1,910,000	200,000	1,800,000	306,500	1,834,800	#DIV/0!	96.1%	101.9%	65.5%
	24	木		0	160,000	2,070,000	150,000	1,950,000	0	1,834,800	#DIV/0!	88.6%	94.1%	65.5%
	25	金		0	160,000	2,230,000	150,000	2,100,000	68,000	1,902,800	#DIV/0!	85.3%	90.6%	68.0%
	26	土		0	200,000	2,430,000	200,000	2,300,000	258,900	2,161,700	#DIV/0!	89.0%	94.0%	77.2%
	27	日		0	180,000	2,610,000	150,000	2,450,000	181,900	2,343,600	#DIV/0!	89.8%	95.7%	83.7%
	週計		0	0	1,000,000	2,610,000	950,000	2,450,000	839,300	2,343,600	#DIV/0!	89.8%	95.7%	83.7%
	28	月		0	160,000	2,770,000	150,000	2,600,000	55,000	2,398,600	#DIV/0!	86.6%	92.3%	85.7%
	29	火		0	180,000	2,950,000	150,000	2,750,000	63,000	2,461,600	#DIV/0!	83.4%	89.5%	87.9%
	30	水		0	50,000	3,000,000	50,000	2,800,000	19,000	2,480,600	#DIV/0!	82.7%	88.6%	88.6%
		木		0		3,000,000		2,800,000		2,480,600	#DIV/0!	82.7%	88.6%	88.6%
		金		0		3,000,000		2,800,000		2,480,600	#DIV/0!	82.7%	88.6%	88.6%
		土		0		3,000,000		2,800,000		2,480,600	#DIV/0!	82.7%	88.6%	88.6%
		日		0		3,000,000		2,800,000		2,480,600	#DIV/0!	82.7%	88.6%	88.6%
	週計		0	0	390,000	3,000,000	350,000	2,800,000	137,000	2,480,600	#DIV/0!	82.7%	88.6%	88.6%
		月		0		3,000,000		2,800,000		2,480,600	#DIV/0!	82.7%	88.6%	88.6%
		火		0		3,000,000		2,800,000		2,480,600	#DIV/0!	82.7%	88.6%	88.6%
	週計		0	0	0	3,000,000	0	2,800,000	0	2,480,600	#DIV/0!	82.7%	88.6%	88.6%
	月間計		0	0		3,000,000		2,800,000	2,480,600	2,480,600	#DIV/0!	82.7%	88.6%	82.7%

アルチビオ東武

2016年

11月度予算

1,800,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	26,820	26,820	75,000	75,000	75,000	75,000	29,900	29,900	111.5%	39.9%	39.9%	1.7%
	2	水	36,000	36,000	75,000	75,000	75,000	75,000	194,400	224,300	623.1%	299.1%	299.1%	12.5%
	3	木	3,000	39,000	75,000	150,000	75,000	150,000	0	224,300	575.1%	149.5%	149.5%	12.5%
	4	金	1,500	67,320	75,000	300,000	75,000	300,000	8,400	232,700	345.7%	77.6%	77.6%	12.9%
	5	土	0	67,320	100,000	400,000	75,000	375,000	70,200	302,900	449.9%	75.7%	80.8%	16.8%
	6	日	44,000	111,320	100,000	500,000	75,000	450,000	174,040	476,940	428.4%	95.4%	106.0%	26.5%
		週計	111,320	111,320	500,000	500,000	450,000	450,000	476,940	476,940	428.4%	95.4%	106.0%	26.5%
	7	月	0	111,320	70,000	570,000	80,000	530,000	0	476,940	428.4%	83.7%	90.0%	26.5%
	8	火	102,400	213,720	70,000	640,000	80,000	610,000	79,100	556,040	260.2%	86.9%	91.2%	30.9%
	9	水	11,000	224,720	70,000	710,000	80,000	690,000	54,900	610,940	271.9%	86.0%	88.5%	33.9%
	10	木	57,000	281,720	60,000	770,000	40,000	730,000	98,000	708,940	251.6%	92.1%	97.1%	39.4%
	11	金	9,500	291,220	60,000	830,000	40,000	770,000	25,000	733,940	252.0%	88.4%	95.3%	40.8%
	12	土	32,000	323,220	60,000	890,000	40,000	810,000	84,800	818,740	253.3%	92.0%	101.1%	45.5%
	13	日	61,200	384,420	60,000	950,000	40,000	850,000	0	818,740	213.0%	86.2%	96.3%	45.5%
		週計	273,100	384,420	450,000	950,000	400,000	850,000	341,800	818,740	213.0%	86.2%	96.3%	45.5%
	14	月	97,200	481,620	60,000	1,010,000	60,000	910,000	15,400	834,140	173.2%	82.6%	91.7%	46.3%
	15	火	57,600	539,220	60,000	1,070,000	60,000	970,000	0	834,140	154.7%	78.0%	86.0%	46.3%
	16	水	198,300	737,520	60,000	1,130,000	60,000	1,030,000	0	834,140	113.1%	73.8%	81.0%	46.3%
	17	木	63,900	801,420	60,000	1,190,000	60,000	1,090,000	18,300	852,440	106.4%	71.6%	78.2%	47.4%
	18	金	123,500	924,920	60,000	1,250,000	60,000	1,150,000	0	852,440	92.2%	68.2%	74.1%	47.4%
	19	土	56,500	981,420	50,000	1,300,000	50,000	1,200,000	52,500	904,940	92.2%	69.6%	75.4%	50.3%
	20	日	0	981,420	50,000	1,350,000	50,000	1,250,000	51,100	956,040	97.4%	70.8%	76.5%	53.1%
		週計	597,000	981,420	400,000	1,350,000	400,000	1,250,000	137,300	956,040	97.4%	70.8%	76.5%	53.1%
	21	月	87,300	1,068,720	60,000	1,410,000	60,000	1,310,000	23,500	979,540	91.7%	69.5%	74.8%	54.4%
	22	火	137,700	1,206,420	60,000	1,470,000	60,000	1,370,000	90,400	1,069,940	88.7%	72.8%	78.1%	59.4%
	23	水	11,700	1,218,120	60,000	1,530,000	60,000	1,430,000	96,700	1,166,640	95.8%	76.3%	81.6%	64.8%
	24	木	0	1,218,120	60,000	1,590,000	60,000	1,490,000	93,600	1,260,240	103.5%	79.3%	84.6%	70.0%
	25	金	82,000	1,300,120	60,000	1,650,000	60,000	1,550,000	129,000	1,389,240	106.9%	84.2%	89.6%	77.2%
	26	土	88,550	1,388,670	50,000	1,700,000	50,000	1,600,000	50,850	1,440,090	103.7%	84.7%	90.0%	80.0%
	27	日	21,410	1,410,080	50,000	1,750,000	50,000	1,650,000	0	1,440,090	102.1%	82.3%	87.3%	80.0%
		週計	428,660	1,410,080	400,000	1,750,000	400,000	1,650,000	484,050	1,440,090	102.1%	82.3%	87.3%	80.0%
	28	月	38,700	1,448,780	50,000	1,800,000	50,000	1,700,000	51,750	1,491,840	103.0%	82.9%	87.8%	82.9%
	29	火	22,500	1,471,280	50,000	1,850,000	50,000	1,750,000	147,420	1,639,260	111.4%	88.6%	93.7%	91.1%
	30	水	91,530	1,562,810	50,000	1,900,000	50,000	1,800,000	80,000	1,719,260	110.0%	90.5%	95.5%	95.5%
		木		1,562,810		1,900,000		1,800,000		1,719,260	110.0%	90.5%	95.5%	95.5%
		金		1,562,810		1,900,000		1,800,000		1,719,260	110.0%	90.5%	95.5%	95.5%
		土		1,562,810		1,900,000		1,800,000		1,719,260	110.0%	90.5%	95.5%	95.5%
		日		1,562,810		1,900,000		1,800,000		1,719,260	110.0%	90.5%	95.5%	95.5%
		週計	152,730	1,562,810	150,000	1,900,000	150,000	1,800,000	279,170	1,719,260	110.0%	90.5%	95.5%	95.5%
		月		1,562,810		1,900,000		1,800,000		1,719,260	110.0%	90.5%	95.5%	95.5%
		火		1,562,810		1,900,000		1,800,000		1,719,260	110.0%	90.5%	95.5%	95.5%
		週計	0	1,562,810	0	1,900,000	0	1,800,000	0	1,719,260	110.0%	90.5%	95.5%	95.5%
		月間計		1,562,810		1,900,000		1,800,000	1,719,260	1,719,260	110.0%	90.5%	95.5%	90.5%

小田急ナイキ

2016年

11月度予算

14,500,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	782,000	782,000	580,000	580,000	350,000	350,000	241,000	241,000	30.8%	41.6%	68.9%	1.7%
	2	水	514,000	514,000	400,000	400,000	350,000	350,000	399,000	640,000	124.5%	160.0%	182.9%	4.4%
	3	木	734,000	1,248,000	560,000	960,000	600,000	950,000	651,000	1,291,000	103.4%	134.5%	135.9%	8.9%
	4	金	231,000	2,261,000	400,000	1,940,000	350,000	1,650,000	264,000	1,555,000	68.8%	80.2%	94.2%	10.7%
	5	土	333,000	2,594,000	610,000	2,550,000	700,000	2,350,000	594,000	2,149,000	82.8%	84.3%	91.4%	14.8%
	6	日	332,000	2,926,000	520,000	3,070,000	700,000	3,050,000	672,000	2,821,000	96.4%	91.9%	92.5%	19.5%
	週計		2,926,000	2,926,000	3,070,000	3,070,000	3,050,000	3,050,000	2,821,000	2,821,000	96.4%	91.9%	92.5%	19.5%
	7	月	609,000	3,535,000	380,000	3,450,000	350,000	3,400,000	398,000	3,219,000	91.1%	93.3%	94.7%	22.2%
	8	火	415,000	3,950,000	480,000	3,930,000	350,000	3,750,000	235,000	3,454,000	87.4%	87.9%	92.1%	23.8%
	9	水	276,000	4,226,000	480,000	4,410,000	350,000	4,100,000	217,000	3,671,000	86.9%	83.2%	89.5%	25.3%
	10	木	424,000	4,650,000	400,000	4,810,000	350,000	4,450,000	231,000	3,902,000	83.9%	81.1%	87.7%	26.9%
	11	金	317,000	4,967,000	450,000	5,260,000	350,000	4,800,000	504,000	4,406,000	88.7%	83.8%	91.8%	30.4%
	12	土	368,000	5,335,000	750,000	6,010,000	650,000	5,450,000	574,000	4,980,000	93.3%	82.9%	91.4%	34.3%
	13	日	381,000	5,716,000	700,000	6,710,000	650,000	6,100,000	542,000	5,522,000	96.6%	82.3%	90.5%	38.1%
	週計		2,790,000	5,716,000	3,640,000	6,710,000	3,050,000	6,100,000	2,701,000	5,522,000	96.6%	82.3%	90.5%	38.1%
	14	月	541,000	6,257,000	630,000	7,340,000	400,000	6,500,000	305,000	5,827,000	93.1%	79.4%	89.6%	40.2%
	15	火	576,000	6,833,000	350,000	7,690,000	400,000	6,900,000	276,000	6,103,000	89.3%	79.4%	88.4%	42.1%
	16	水	631,000	7,464,000	380,000	8,070,000	400,000	7,300,000	222,000	6,325,000	84.7%	78.4%	86.6%	43.6%
	17	木	158,000	7,622,000	650,000	8,720,000	400,000	7,700,000	406,000	6,731,000	88.3%	77.2%	87.4%	46.4%
	18	金	261,000	7,883,000	500,000	9,220,000	400,000	8,100,000	360,000	7,091,000	90.0%	76.9%	87.5%	48.9%
	19	土	647,000	8,530,000	870,000	10,090,000	700,000	8,800,000	560,000	7,651,000	89.7%	75.8%	86.9%	52.8%
	20	日	380,000	8,910,000	750,000	10,840,000	700,000	9,500,000	558,000	8,209,000	92.1%	75.7%	86.4%	56.6%
	週計		3,194,000	8,910,000	4,130,000	10,840,000	3,400,000	9,500,000	2,687,000	8,209,000	92.1%	75.7%	86.4%	56.6%
	21	月	745,000	9,655,000	700,000	11,540,000	400,000	9,900,000	203,000	8,412,000	87.1%	72.9%	85.0%	58.0%
	22	火	620,000	10,275,000	500,000	12,040,000	400,000	10,300,000	409,000	8,821,000	85.8%	73.3%	85.6%	60.8%
	23	水	796,000	11,071,000	700,000	12,740,000	650,000	10,950,000	808,000	9,629,000	87.0%	75.6%	87.9%	66.4%
	24	木	386,000	11,457,000	560,000	13,300,000	400,000	11,350,000	182,000	9,811,000	85.6%	73.8%	86.4%	67.7%
	25	金	376,000	11,833,000	600,000	13,900,000	400,000	11,750,000	274,000	10,085,000	85.2%	72.6%	85.8%	69.6%
	26	土	514,000	12,347,000	800,000	14,700,000	750,000	12,500,000	770,000	10,855,000	87.9%	73.8%	86.8%	74.9%
	27	日	529,000	12,876,000	700,000	15,400,000	750,000	13,250,000	484,000	11,339,000	88.1%	73.6%	85.6%	78.2%
	週計		3,966,000	12,876,000	4,560,000	15,400,000	3,750,000	13,250,000	3,130,000	11,339,000	88.1%	73.6%	85.6%	78.2%
	28	月	761,000	13,637,000	620,000	16,020,000	450,000	13,700,000	264,000	11,603,000	85.1%	72.4%	84.7%	80.0%
	29	火	791,000	14,428,000	480,000	16,500,000	400,000	14,100,000	532,000	12,135,000	84.1%	73.5%	86.1%	83.7%
	30	水	601,000	15,029,000	500,000	17,000,000	400,000	14,500,000	416,000	12,551,000	83.5%	73.8%	86.6%	86.6%
		木		15,029,000		17,000,000		14,500,000		12,551,000	83.5%	73.8%	86.6%	86.6%
		金		15,029,000		17,000,000		14,500,000		12,551,000	83.5%	73.8%	86.6%	86.6%
		土		15,029,000		17,000,000		14,500,000		12,551,000	83.5%	73.8%	86.6%	86.6%
		日		15,029,000		17,000,000		14,500,000		12,551,000	83.5%	73.8%	86.6%	86.6%
	週計		2,153,000	15,029,000	1,600,000	17,000,000	1,250,000	14,500,000	1,212,000	12,551,000	83.5%	73.8%	86.6%	86.6%
		月		15,029,000		17,000,000		14,500,000		12,551,000	83.5%	73.8%	86.6%	86.6%
		火		15,029,000		17,000,000		14,500,000		12,551,000	83.5%	73.8%	86.6%	86.6%
	週計		0	15,029,000	0	17,000,000	0	14,500,000	0	12,551,000	83.5%	73.8%	86.6%	86.6%
	月間計			15,029,000		17,000,000		14,500,000		12,551,000	83.5%	73.8%	86.6%	73.8%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	163,100	163,100	280,000	280,000	280,000	280,000	174,800	174,800	107.2%	62.4%	62.4%	1.8%
	2	水	58,700	58,700	280,000	280,000	280,000	280,000	155,600	330,400	562.9%	118.0%	118.0%	3.5%
	3	木	234,900	293,600	300,000	580,000	300,000	580,000	647,400	977,800	333.0%	168.6%	168.6%	10.3%
	4	金	281,800	738,500	280,000	1,140,000	280,000	1,140,000	405,900	1,383,700	187.4%	121.4%	121.4%	14.6%
	5	土	386,600	1,125,100	340,000	1,480,000	340,000	1,480,000	354,400	1,738,100	154.5%	117.4%	117.4%	18.3%
	6	日	228,600	1,353,700	340,000	1,820,000	340,000	1,820,000	491,800	2,229,900	164.7%	122.5%	122.5%	23.5%
		週計	1,353,700	1,353,700	1,820,000	1,820,000	1,820,000	1,820,000	2,229,900	2,229,900	164.7%	122.5%	122.5%	23.5%
	7	月	306,600	1,660,300	320,000	2,140,000	320,000	2,140,000	276,800	2,506,700	151.0%	117.1%	117.1%	26.4%
	8	火	205,300	1,865,600	320,000	2,460,000	320,000	2,460,000	293,800	2,800,500	150.1%	113.8%	113.8%	29.5%
	9	水	374,100	2,239,700	320,000	2,780,000	320,000	2,780,000	234,000	3,034,500	135.5%	109.2%	109.2%	31.9%
	10	木	393,400	2,633,100	370,000	3,150,000	370,000	3,150,000	181,500	3,216,000	122.1%	102.1%	102.1%	33.9%
	11	金	456,800	3,089,900	370,000	3,520,000	370,000	3,520,000	236,200	3,452,200	111.7%	98.1%	98.1%	36.3%
	12	土	212,200	3,302,100	400,000	3,920,000	400,000	3,920,000	342,800	3,795,000	114.9%	96.8%	96.8%	39.9%
	13	日	703,500	4,005,600	400,000	4,320,000	400,000	4,320,000	124,000	3,919,000	97.8%	90.7%	90.7%	41.3%
		週計	2,651,900	4,005,600	2,500,000	4,320,000	2,500,000	4,320,000	1,689,100	3,919,000	97.8%	90.7%	90.7%	41.3%
	14	月	199,200	4,204,800	320,000	4,640,000	320,000	4,640,000	94,400	4,013,400	95.4%	86.5%	86.5%	42.2%
	15	火	164,800	4,369,600	320,000	4,960,000	320,000	4,960,000	128,400	4,141,800	94.8%	83.5%	83.5%	43.6%
	16	水	213,300	4,582,900	320,000	5,280,000	320,000	5,280,000	161,400	4,303,200	93.9%	81.5%	81.5%	45.3%
	17	木	331,000	4,913,900	320,000	5,600,000	320,000	5,600,000	19,800	4,323,000	88.0%	77.2%	77.2%	45.5%
	18	金	115,600	5,029,500	320,000	5,920,000	320,000	5,920,000	193,300	4,516,300	89.8%	76.3%	76.3%	47.5%
	19	土	140,500	5,170,000	400,000	6,320,000	400,000	6,320,000	764,600	5,280,900	102.1%	83.6%	83.6%	55.6%
	20	日	349,900	5,519,900	400,000	6,720,000	400,000	6,720,000	313,300	5,594,200	101.3%	83.2%	83.2%	58.9%
		週計	1,514,300	5,519,900	2,400,000	6,720,000	2,400,000	6,720,000	1,675,200	5,594,200	101.3%	83.2%	83.2%	58.9%
	21	月	224,300	5,744,200	250,000	6,970,000	250,000	6,970,000	290,300	5,884,500	102.4%	84.4%	84.4%	61.9%
	22	火	199,800	5,944,000	250,000	7,220,000	250,000	7,220,000	202,100	6,086,600	102.4%	84.3%	84.3%	64.1%
	23	水	236,950	6,180,950	300,000	7,520,000	300,000	7,520,000	412,900	6,499,500	105.2%	86.4%	86.4%	68.4%
	24	木	374,100	6,555,050	250,000	7,770,000	250,000	7,770,000	160,800	6,660,300	101.6%	85.7%	85.7%	70.1%
	25	金	126,200	6,681,250	250,000	8,020,000	250,000	8,020,000	319,200	6,979,500	104.5%	87.0%	87.0%	73.5%
	26	土	139,600	6,820,850	380,000	8,400,000	380,000	8,400,000	333,200	7,312,700	107.2%	87.1%	87.1%	77.0%
	27	日	371,200	7,192,050	380,000	8,780,000	380,000	8,780,000	440,400	7,753,100	107.8%	88.3%	88.3%	81.6%
		週計	1,672,150	7,192,050	2,060,000	8,780,000	2,060,000	8,780,000	2,158,900	7,753,100	107.8%	88.3%	88.3%	81.6%
	28	月	359,300	7,551,350	240,000	9,020,000	240,000	9,020,000	104,400	7,857,500	104.1%	87.1%	87.1%	82.7%
	29	火	239,300	7,790,650	240,000	9,260,000	240,000	9,260,000	224,900	8,082,400	103.7%	87.3%	87.3%	85.1%
	30	水	481,600	8,272,250	240,000	9,500,000	240,000	9,500,000	135,800	8,218,200	99.3%	86.5%	86.5%	86.5%
		木		8,272,250		9,500,000		9,500,000		8,218,200	99.3%	86.5%	86.5%	86.5%
		金		8,272,250		9,500,000		9,500,000		8,218,200	99.3%	86.5%	86.5%	86.5%
		土		8,272,250		9,500,000		9,500,000		8,218,200	99.3%	86.5%	86.5%	86.5%
		日		8,272,250		9,500,000		9,500,000		8,218,200	99.3%	86.5%	86.5%	86.5%
		週計	1,080,200	8,272,250	720,000	9,500,000	720,000	9,500,000	465,100	8,218,200	99.3%	86.5%	86.5%	86.5%
		月		8,272,250		9,500,000		9,500,000		8,218,200	99.3%	86.5%	86.5%	86.5%
		火		8,272,250		9,500,000		9,500,000		8,218,200	99.3%	86.5%	86.5%	86.5%
		週計	0	8,272,250	0	9,500,000	0	9,500,000	0	8,218,200	99.3%	86.5%	86.5%	86.5%
		月間計		8,272,250		9,500,000		9,500,000	8,218,200	99.3%	86.5%	86.5%	86.5%	

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	148,000	0	130,000	0	130,000	130,000	124,000	124,000	#DIV/0!	#DIV/0!	95.4%	2.7%
	2	水	92,700	240,700	130,000	260,000	130,000	130,000	67,000	191,000	79.4%	73.5%	146.9%	4.2%
	3	木	157,300	250,000	180,000	440,000	180,000	310,000	243,300	434,300	173.7%	98.7%	140.1%	9.4%
	4	金	158,500	556,500	180,000	620,000	180,000	620,000	181,500	615,800	110.7%	99.3%	99.3%	13.4%
	5	土	125,500	682,000	180,000	800,000	180,000	800,000	140,000	755,800	110.8%	94.5%	94.5%	16.4%
	6	日	121,500	803,500	180,000	980,000	180,000	980,000	170,500	926,300	115.3%	94.5%	94.5%	20.1%
		週計	803,500	803,500	980,000	980,000	980,000	980,000	926,300	926,300	115.3%	94.5%	94.5%	20.1%
	7	月	161,500	965,000	130,000	1,110,000	130,000	1,110,000	42,500	968,800	100.4%	87.3%	87.3%	21.1%
	8	火	201,300	1,166,300	130,000	1,240,000	130,000	1,240,000	54,000	1,022,800	87.7%	82.5%	82.5%	22.2%
	9	水	110,500	1,276,800	130,000	1,370,000	130,000	1,370,000	218,000	1,240,800	97.2%	90.6%	90.6%	27.0%
	10	木	76,500	1,353,300	130,000	1,500,000	130,000	1,500,000	218,000	1,458,800	107.8%	97.3%	97.3%	31.7%
	11	金	62,800	1,416,100	180,000	1,680,000	180,000	1,680,000	45,500	1,504,300	106.2%	89.5%	89.5%	32.7%
	12	土	141,500	1,557,600	180,000	1,860,000	180,000	1,860,000	289,500	1,793,800	115.2%	96.4%	96.4%	39.0%
	13	日	307,600	1,865,200	180,000	2,040,000	180,000	2,040,000	159,500	1,953,300	104.7%	95.8%	95.8%	42.5%
		週計	1,061,700	1,865,200	1,060,000	2,040,000	1,060,000	2,040,000	1,027,000	1,953,300	104.7%	95.8%	95.8%	42.5%
	14	月	184,100	2,049,300	130,000	2,170,000	130,000	2,170,000	114,600	2,067,900	100.9%	95.3%	95.3%	45.0%
	15	火	302,000	2,351,300	130,000	2,300,000	130,000	2,300,000	121,000	2,188,900	93.1%	95.2%	95.2%	47.6%
	16	水	214,500	2,565,800	130,000	2,430,000	130,000	2,430,000	190,500	2,379,400	92.7%	97.9%	97.9%	51.7%
	17	木	182,000	2,747,800	130,000	2,560,000	130,000	2,560,000	74,000	2,453,400	89.3%	95.8%	95.8%	53.3%
	18	金	134,000	2,881,800	180,000	2,740,000	180,000	2,740,000	254,500	2,707,900	94.0%	98.8%	98.8%	58.9%
	19	土	193,900	3,075,700	180,000	2,920,000	180,000	2,920,000	90,500	2,798,400	91.0%	95.8%	95.8%	60.8%
	20	日	117,000	3,192,700	180,000	3,100,000	180,000	3,100,000	170,000	2,968,400	93.0%	95.8%	95.8%	64.5%
		週計	1,327,500	3,192,700	1,060,000	3,100,000	1,060,000	3,100,000	1,015,100	2,968,400	93.0%	95.8%	95.8%	64.5%
	21	月	173,000	3,365,700	130,000	3,230,000	130,000	3,230,000	132,000	3,100,400	92.1%	96.0%	96.0%	67.4%
	22	火	308,150	3,673,850	130,000	3,360,000	130,000	3,360,000	50,000	3,150,400	85.8%	93.8%	93.8%	68.5%
	23	水	89,500	3,763,350	180,000	3,540,000	180,000	3,540,000	47,000	3,197,400	85.0%	90.3%	90.3%	69.5%
	24	木	94,000	3,857,350	150,000	3,690,000	150,000	3,690,000	154,000	3,351,400	86.9%	90.8%	90.8%	72.9%
	25	金	86,100	3,943,450	160,000	3,850,000	160,000	3,850,000	173,000	3,524,400	89.4%	91.5%	91.5%	76.6%
	26	土	164,500	4,107,950	180,000	4,030,000	180,000	4,030,000	119,500	3,643,900	88.7%	90.4%	90.4%	79.2%
	27	日	159,500	4,267,450	180,000	4,210,000	180,000	4,210,000	37,500	3,681,400	86.3%	87.4%	87.4%	80.0%
		週計	1,074,750	4,267,450	1,110,000	4,210,000	1,110,000	4,210,000	713,000	3,681,400	86.3%	87.4%	87.4%	80.0%
	28	月	120,500	4,387,950	130,000	4,340,000	130,000	4,340,000	138,500	3,819,900	87.1%	88.0%	88.0%	83.0%
	29	火	25,500	4,413,450	130,000	4,470,000	130,000	4,470,000	105,500	3,925,400	88.9%	87.8%	87.8%	85.3%
	30	水	98,500	4,511,950	130,000	4,600,000	130,000	4,600,000	132,500	4,057,900	89.9%	88.2%	88.2%	88.2%
		木		4,511,950		4,600,000		4,600,000		4,057,900	89.9%	88.2%	88.2%	88.2%
		金		4,511,950		4,600,000		4,600,000		4,057,900	89.9%	88.2%	88.2%	88.2%
		土		4,511,950		4,600,000		4,600,000		4,057,900	89.9%	88.2%	88.2%	88.2%
		日		4,511,950		4,600,000		4,600,000		4,057,900	89.9%	88.2%	88.2%	88.2%
		週計	244,500	4,511,950	390,000	4,600,000	390,000	4,600,000	376,500	4,057,900	89.9%	88.2%	88.2%	88.2%
		月		4,511,950		4,600,000		4,600,000		4,057,900	89.9%	88.2%	88.2%	88.2%
		火		4,511,950		4,600,000		4,600,000		4,057,900	89.9%	88.2%	88.2%	88.2%
		週計	0	4,511,950	0	4,600,000	0	4,600,000	0	4,057,900	89.9%	88.2%	88.2%	88.2%
		月間計		4,511,950		4,600,000		4,600,000	4,057,900	4,057,900	89.9%	88.2%	88.2%	88.2%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	668,530	668,530	300,000	300,000	300,000	300,000	176,520	176,520	26.4%	58.8%	58.8%	1.4%
	2	水	342,220	342,220	350,000	350,000	350,000	350,000	412,380	588,900	172.1%	168.3%	168.3%	4.6%
	3	木	691,010	1,033,230	650,000	1,000,000	650,000	1,000,000	615,480	1,204,380	116.6%	120.4%	120.4%	9.4%
	4	金	321,100	2,022,860	300,000	1,600,000	300,000	1,600,000	264,210	1,468,590	72.6%	91.8%	91.8%	11.5%
	5	土	439,910	2,462,770	600,000	2,200,000	600,000	2,200,000	573,500	2,042,090	82.9%	92.8%	92.8%	16.0%
	6	日	380,670	2,843,440	600,000	2,800,000	600,000	2,800,000	456,560	2,498,650	87.9%	89.2%	89.2%	19.5%
		週計	2,843,440	2,843,440	2,800,000	2,800,000	2,800,000	2,800,000	2,498,650	2,498,650	87.9%	89.2%	89.2%	19.5%
	7	月	557,700	3,401,140	300,000	3,100,000	300,000	3,100,000	280,200	2,778,850	81.7%	89.6%	89.6%	21.7%
	8	火	456,300	3,857,440	300,000	3,400,000	300,000	3,400,000	317,230	3,096,080	80.3%	91.1%	91.1%	24.2%
	9	水	291,980	4,149,420	300,000	3,700,000	300,000	3,700,000	341,120	3,437,200	82.8%	92.9%	92.9%	26.9%
	10	木	178,830	4,328,250	300,000	4,000,000	300,000	4,000,000	221,090	3,658,290	84.5%	91.5%	91.5%	28.6%
	11	金	225,810	4,554,060	300,000	4,300,000	300,000	4,300,000	344,310	4,002,600	87.9%	93.1%	93.1%	31.3%
	12	土	297,810	4,851,870	600,000	4,900,000	600,000	4,900,000	450,750	4,453,350	91.8%	90.9%	90.9%	34.8%
	13	日	412,700	5,264,570	600,000	5,500,000	600,000	5,500,000	678,520	5,131,870	97.5%	93.3%	93.3%	40.1%
		週計	2,421,130	5,264,570	2,700,000	5,500,000	2,700,000	5,500,000	2,633,220	5,131,870	97.5%	93.3%	93.3%	40.1%
	14	月	452,800	5,717,370	300,000	5,800,000	300,000	5,800,000	214,490	5,346,360	93.5%	92.2%	92.2%	41.8%
	15	火	574,680	6,292,050	300,000	6,100,000	300,000	6,100,000	222,140	5,568,500	88.5%	91.3%	91.3%	43.5%
	16	水	360,390	6,652,440	300,000	6,400,000	300,000	6,400,000	298,730	5,867,230	88.2%	91.7%	91.7%	45.8%
	17	木	310,170	6,962,610	300,000	6,700,000	300,000	6,700,000	245,280	6,112,510	87.8%	91.2%	91.2%	47.8%
	18	金	382,090	7,344,700	350,000	7,050,000	350,000	7,050,000	272,510	6,385,020	86.9%	90.6%	90.6%	49.9%
	19	土	392,940	7,737,640	700,000	7,750,000	700,000	7,750,000	409,670	6,794,690	87.8%	87.7%	87.7%	53.1%
	20	日	262,720	8,000,360	700,000	8,450,000	700,000	8,450,000	377,860	7,172,550	89.7%	84.9%	84.9%	56.0%
		週計	2,735,790	8,000,360	2,950,000	8,450,000	2,950,000	8,450,000	2,040,680	7,172,550	89.7%	84.9%	84.9%	56.0%
	21	月	660,770	8,661,130	300,000	8,750,000	300,000	8,750,000	215,940	7,388,490	85.3%	84.4%	84.4%	57.7%
	22	火	619,670	9,280,800	650,000	9,400,000	650,000	9,400,000	195,160	7,583,650	81.7%	80.7%	80.7%	59.2%
	23	水	741,540	10,022,340	300,000	9,700,000	300,000	9,700,000	527,600	8,111,250	80.9%	83.6%	83.6%	63.4%
	24	木	204,100	10,226,440	300,000	10,000,000	300,000	10,000,000	104,050	8,215,300	80.3%	82.2%	82.2%	64.2%
	25	金	399,310	10,625,750	400,000	10,400,000	400,000	10,400,000	277,590	8,492,890	79.9%	81.7%	81.7%	66.4%
	26	土	276,020	10,901,770	750,000	11,150,000	750,000	11,150,000	452,670	8,945,560	82.1%	80.2%	80.2%	69.9%
	27	日	328,420	11,230,190	750,000	11,900,000	750,000	11,900,000	435,100	9,380,660	83.5%	78.8%	78.8%	73.3%
		週計	3,229,830	11,230,190	3,450,000	11,900,000	3,450,000	11,900,000	2,208,110	9,380,660	83.5%	78.8%	78.8%	73.3%
	28	月	619,190	11,849,380	300,000	12,200,000	300,000	12,200,000	269,910	9,650,570	81.4%	79.1%	79.1%	75.4%
	29	火	583,150	12,432,530	300,000	12,500,000	300,000	12,500,000	311,390	9,961,960	80.1%	79.7%	79.7%	77.8%
	30	水	274,210	12,706,740	300,000	12,800,000	300,000	12,800,000	219,270	10,181,230	80.1%	79.5%	79.5%	79.5%
		木		12,706,740		12,800,000		12,800,000		10,181,230	80.1%	79.5%	79.5%	79.5%
		金		12,706,740		12,800,000		12,800,000		10,181,230	80.1%	79.5%	79.5%	79.5%
		土		12,706,740		12,800,000		12,800,000		10,181,230	80.1%	79.5%	79.5%	79.5%
		日		12,706,740		12,800,000		12,800,000		10,181,230	80.1%	79.5%	79.5%	79.5%
		週計	1,476,550	12,706,740	900,000	12,800,000	900,000	12,800,000	800,570	10,181,230	80.1%	79.5%	79.5%	79.5%
		月		12,706,740		12,800,000		12,800,000		10,181,230	80.1%	79.5%	79.5%	79.5%
		火		12,706,740		12,800,000		12,800,000		10,181,230	80.1%	79.5%	79.5%	79.5%
		週計	0	12,706,740	0	12,800,000	0	12,800,000	0	10,181,230	80.1%	79.5%	79.5%	79.5%
		月間計		12,706,740		12,800,000		12,800,000		10,181,230	80.1%	79.5%	79.5%	79.5%

マーク&ロナ表参道

2016年

11月度予算

23,500,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	1,717,200	1,717,200	750,000	750,000	750,000	750,000	928,600	928,600	54.1%	123.8%	123.8%	4.0%
	2	水	591,500	591,500	750,000	750,000	750,000	750,000	1,316,800	2,245,400	379.6%	299.4%	299.4%	9.6%
	3	木	1,180,140	1,771,640	1,200,000	1,950,000	1,200,000	1,950,000	1,328,800	3,574,200	201.7%	183.3%	183.3%	15.2%
	4	金	866,300	4,355,140	750,000	3,450,000	750,000	3,450,000	781,300	4,355,500	100.0%	126.2%	126.2%	18.5%
	5	土	431,700	4,786,840	1,100,000	4,550,000	1,100,000	4,550,000	783,200	5,138,700	107.4%	112.9%	112.9%	21.9%
	6	日	765,400	5,552,240	1,000,000	5,550,000	1,000,000	5,550,000	2,092,800	7,231,500	130.2%	130.3%	130.3%	30.8%
		週計	5,552,240	5,552,240	5,550,000	5,550,000	5,550,000	5,550,000	7,231,500	7,231,500	130.2%	130.3%	130.3%	30.8%
	7	月	1,057,400	6,609,640	600,000	6,150,000	600,000	6,150,000	733,800	7,965,300	120.5%	129.5%	129.5%	33.9%
	8	火	1,029,000	7,638,640	600,000	6,750,000	600,000	6,750,000	1,848,000	9,813,300	128.5%	145.4%	145.4%	41.8%
	9	水	338,100	7,976,740	600,000	7,350,000	600,000	7,350,000	379,300	10,192,600	127.8%	138.7%	138.7%	43.4%
	10	木	606,600	8,583,340	800,000	8,150,000	800,000	8,150,000	685,800	10,878,400	126.7%	133.5%	133.5%	46.3%
	11	金	509,000	9,092,340	800,000	8,950,000	800,000	8,950,000	1,335,900	12,214,300	134.3%	136.5%	136.5%	52.0%
	12	土	955,640	10,047,980	1,100,000	10,050,000	1,100,000	10,050,000	563,500	12,777,800	127.2%	127.1%	127.1%	54.4%
	13	日	364,200	10,412,180	1,200,000	11,250,000	1,200,000	11,250,000	448,000	13,225,800	127.0%	117.6%	117.6%	56.3%
		週計	4,859,940	10,412,180	5,700,000	11,250,000	5,700,000	11,250,000	5,994,300	13,225,800	127.0%	117.6%	117.6%	56.3%
	14	月	944,100	11,356,280	650,000	11,900,000	650,000	11,900,000	212,500	13,438,300	118.3%	112.9%	112.9%	57.2%
	15	火	600,800	11,957,080	750,000	12,650,000	750,000	12,650,000	1,027,400	14,465,700	121.0%	114.4%	114.4%	61.6%
	16	水	592,300	12,549,380	750,000	13,400,000	750,000	13,400,000	537,700	15,003,400	119.6%	112.0%	112.0%	63.8%
	17	木	1,199,000	13,748,380	750,000	14,150,000	750,000	14,150,000	399,500	15,402,900	112.0%	108.9%	108.9%	65.5%
	18	金	404,100	14,152,480	750,000	14,900,000	750,000	14,900,000	565,600	15,968,500	112.8%	107.2%	107.2%	68.0%
	19	土	574,700	14,727,180	1,100,000	16,000,000	1,100,000	16,000,000	1,206,000	17,174,500	116.6%	107.3%	107.3%	73.1%
	20	日	1,527,040	16,254,220	1,100,000	17,100,000	1,100,000	17,100,000	957,800	18,132,300	111.6%	106.0%	106.0%	77.2%
		週計	5,842,040	16,254,220	5,850,000	17,100,000	5,850,000	17,100,000	4,906,500	18,132,300	111.6%	106.0%	106.0%	77.2%
	21	月	774,200	17,028,420	600,000	17,700,000	600,000	17,700,000	720,900	18,853,200	110.7%	106.5%	106.5%	80.2%
	22	火	900,500	17,928,920	600,000	18,300,000	600,000	18,300,000	843,500	19,696,700	109.9%	107.6%	107.6%	83.8%
	23	水	350,000	18,278,920	900,000	19,200,000	900,000	19,200,000	891,600	20,588,300	112.6%	107.2%	107.2%	87.6%
	24	木	390,200	18,669,120	600,000	19,800,000	600,000	19,800,000	631,900	21,220,200	113.7%	107.2%	107.2%	90.3%
	25	金	440,200	19,109,320	600,000	20,400,000	600,000	20,400,000	1,263,400	22,483,600	117.7%	110.2%	110.2%	95.7%
	26	土	140,900	19,250,220	700,000	21,100,000	700,000	21,100,000	653,600	23,137,200	120.2%	109.7%	109.7%	98.5%
	27	日	456,200	19,706,420	800,000	21,900,000	800,000	21,900,000	974,300	24,111,500	122.4%	110.1%	110.1%	102.6%
		週計	3,452,200	19,706,420	4,800,000	21,900,000	4,800,000	21,900,000	5,979,200	24,111,500	122.4%	110.1%	110.1%	102.6%
	28	月	509,000	20,215,420	500,000	22,400,000	500,000	22,400,000	901,300	25,012,800	123.7%	111.7%	111.7%	106.4%
	29	火	495,700	20,711,120	500,000	22,900,000	500,000	22,900,000	886,800	25,899,600	125.1%	113.1%	113.1%	110.2%
	30	水	571,500	21,282,620	600,000	23,500,000	600,000	23,500,000	915,000	26,814,600	126.0%	114.1%	114.1%	114.1%
		木		21,282,620		23,500,000		23,500,000		26,814,600	126.0%	114.1%	114.1%	114.1%
		金		21,282,620		23,500,000		23,500,000		26,814,600	126.0%	114.1%	114.1%	114.1%
		土		21,282,620		23,500,000		23,500,000		26,814,600	126.0%	114.1%	114.1%	114.1%
		日		21,282,620		23,500,000		23,500,000		26,814,600	126.0%	114.1%	114.1%	114.1%
		週計	1,576,200	21,282,620	1,600,000	23,500,000	1,600,000	23,500,000	2,703,100	26,814,600	126.0%	114.1%	114.1%	114.1%
		月		21,282,620		23,500,000		23,500,000		26,814,600	126.0%	114.1%	114.1%	114.1%
		火		21,282,620		23,500,000		23,500,000		26,814,600	126.0%	114.1%	114.1%	114.1%
		週計	0	21,282,620	0	23,500,000	0	23,500,000	0	26,814,600	126.0%	114.1%	114.1%	114.1%
		月間計		21,282,620		23,500,000		23,500,000		26,814,600	126.0%	114.1%	114.1%	114.1%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	575,017	575,017	270,000	270,000	180,000	180,000	213,274	213,274	37.1%	79.0%	118.5%	2.1%
	2	水	221,145	221,145	290,000	290,000	180,000	180,000	222,788	436,062	197.2%	150.4%	242.3%	4.4%
	3	木	477,585	698,730	530,000	820,000	530,000	710,000	784,164	1,220,226	174.6%	148.8%	171.9%	12.2%
	4	金	258,764	1,532,511	250,000	1,340,000	250,000	1,140,000	361,583	1,581,809	103.2%	118.0%	138.8%	15.8%
	5	土	123,905	1,656,416	630,000	1,970,000	590,000	1,730,000	342,228	1,924,037	116.2%	97.7%	111.2%	19.2%
	6	日	472,809	2,129,225	640,000	2,610,000	640,000	2,370,000	601,836	2,525,873	118.6%	96.8%	106.6%	25.3%
		週計	2,129,225	2,129,225	2,610,000	2,610,000	2,370,000	2,370,000	2,525,873	2,525,873	118.6%	96.8%	106.6%	25.3%
	7	月	617,520	2,746,745	320,000	2,930,000	320,000	2,690,000	256,746	2,782,619	101.3%	95.0%	103.4%	27.8%
	8	火	804,239	3,550,984	320,000	3,250,000	320,000	3,010,000	195,867	2,978,486	83.9%	91.6%	99.0%	29.8%
	9	水	278,370	3,829,354	320,000	3,570,000	320,000	3,330,000	91,010	3,069,496	80.2%	86.0%	92.2%	30.7%
	10	木	267,903	4,097,257	320,000	3,890,000	320,000	3,650,000	404,629	3,474,125	84.8%	89.3%	95.2%	34.7%
	11	金	300,687	4,397,944	320,000	4,210,000	250,000	3,900,000	170,085	3,644,210	82.9%	86.6%	93.4%	36.4%
	12	土	281,406	4,679,350	630,000	4,840,000	600,000	4,500,000	322,697	3,966,907	84.8%	82.0%	88.2%	39.7%
	13	日	280,238	4,959,588	640,000	5,480,000	620,000	5,120,000	452,962	4,419,869	89.1%	80.7%	86.3%	44.2%
		週計	2,830,363	4,959,588	2,870,000	5,480,000	2,750,000	5,120,000	1,893,996	4,419,869	89.1%	80.7%	86.3%	44.2%
	14	月	585,214	5,544,802	220,000	5,700,000	150,000	5,270,000	250,601	4,670,470	84.2%	81.9%	88.6%	46.7%
	15	火	800,863	6,345,665	210,000	5,910,000	210,000	5,480,000	175,430	4,845,900	76.4%	82.0%	88.4%	48.5%
	16	水	125,825	6,471,490	210,000	6,120,000	210,000	5,690,000	97,030	4,942,930	76.4%	80.8%	86.9%	49.4%
	17	木	83,003	6,554,493	210,000	6,330,000	210,000	5,900,000	124,950	5,067,880	77.3%	80.1%	85.9%	50.7%
	18	金	66,528	6,621,021	210,000	6,540,000	210,000	6,110,000	78,792	5,146,672	77.7%	78.7%	84.2%	51.5%
	19	土	134,418	6,755,439	500,000	7,040,000	450,000	6,560,000	345,967	5,492,639	81.3%	78.0%	83.7%	54.9%
	20	日	109,482	6,864,921	520,000	7,560,000	520,000	7,080,000	408,732	5,901,371	86.0%	78.1%	83.4%	59.0%
		週計	1,905,333	6,864,921	2,080,000	7,560,000	1,960,000	7,080,000	1,481,502	5,901,371	86.0%	78.1%	83.4%	59.0%
	21	月	385,139	7,250,060	240,000	7,800,000	200,000	7,280,000	123,980	6,025,351	83.1%	77.2%	82.8%	60.3%
	22	火	681,621	7,931,681	230,000	8,030,000	230,000	7,510,000	117,018	6,142,369	77.4%	76.5%	81.8%	61.4%
	23	水	540,136	8,471,817	500,000	8,530,000	500,000	8,010,000	381,016	6,523,385	77.0%	76.5%	81.4%	65.2%
	24	木	220,016	8,691,833	230,000	8,760,000	180,000	8,190,000	159,595	6,682,980	76.9%	76.3%	81.6%	66.8%
	25	金	147,091	8,838,924	230,000	8,990,000	230,000	8,420,000	114,069	6,797,049	76.9%	75.6%	80.7%	68.0%
	26	土	147,985	8,986,909	500,000	9,490,000	500,000	8,920,000	233,441	7,030,490	78.2%	74.1%	78.8%	70.3%
	27	日	107,716	9,094,625	520,000	10,010,000	520,000	9,440,000	466,810	7,497,300	82.4%	74.9%	79.4%	75.0%
		週計	2,229,704	9,094,625	2,450,000	10,010,000	2,360,000	9,440,000	1,595,929	7,497,300	82.4%	74.9%	79.4%	75.0%
	28	月	237,324	9,331,949	210,000	10,220,000	150,000	9,590,000	205,022	7,702,322	82.5%	75.4%	80.3%	77.0%
	29	火	441,500	9,773,449	210,000	10,430,000	210,000	9,800,000	138,033	7,840,355	80.2%	75.2%	80.0%	78.4%
	30	水	92,679	9,866,128	200,000	10,630,000	200,000	10,000,000	118,596	7,958,951	80.7%	74.9%	79.6%	79.6%
		木		9,866,128		10,630,000		10,000,000		7,958,951	80.7%	74.9%	79.6%	79.6%
		金		9,866,128		10,630,000		10,000,000		7,958,951	80.7%	74.9%	79.6%	79.6%
		土		9,866,128		10,630,000		10,000,000		7,958,951	80.7%	74.9%	79.6%	79.6%
		日		9,866,128		10,630,000		10,000,000		7,958,951	80.7%	74.9%	79.6%	79.6%
		週計	771,503	9,866,128	620,000	10,630,000	560,000	10,000,000	461,651	7,958,951	80.7%	74.9%	79.6%	79.6%
		月		9,866,128		10,630,000		10,000,000		7,958,951	80.7%	74.9%	79.6%	79.6%
		火		9,866,128		10,630,000		10,000,000		7,958,951	80.7%	74.9%	79.6%	79.6%
		週計	0	9,866,128	0	10,630,000	0	10,000,000	0	7,958,951	80.7%	74.9%	79.6%	79.6%
		月間計		9,866,128		10,630,000		10,000,000		7,958,951	80.7%	74.9%	79.6%	74.9%

ナイキ梅田阪急

2016年

11月度予算

8,500,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	461,100	461,100	250,000	250,000	250,000	250,000	215,200	215,200	46.7%	86.1%	86.1%	2.5%
	2	水	263,200	263,200	250,000	250,000	250,000	250,000	248,500	463,700	176.2%	185.5%	185.5%	5.5%
	3	木	531,400	794,600	300,000	550,000	300,000	550,000	292,000	755,700	95.1%	137.4%	137.4%	8.9%
	4	金	276,600	1,532,300	300,000	1,100,000	300,000	1,100,000	185,700	941,400	61.4%	85.6%	85.6%	11.1%
	5	土	151,200	1,683,500	450,000	1,550,000	350,000	1,450,000	427,800	1,369,200	81.3%	88.3%	88.3%	16.1%
	6	日	157,700	1,841,200	400,000	1,950,000	350,000	1,800,000	391,800	1,761,000	95.6%	90.3%	97.8%	20.7%
		週計	1,841,200	1,841,200	1,950,000	1,950,000	1,800,000	1,800,000	1,761,000	1,761,000	95.6%	90.3%	97.8%	20.7%
	7	月	272,600	2,113,800	250,000	2,200,000	250,000	2,050,000	167,400	1,928,400	91.2%	87.7%	94.1%	22.7%
	8	火	568,200	2,682,000	250,000	2,450,000	250,000	2,300,000	168,300	2,096,700	78.2%	85.6%	91.2%	24.7%
	9	水	103,600	2,785,600	250,000	2,700,000	250,000	2,550,000	334,700	2,431,400	87.3%	90.1%	95.3%	28.6%
	10	木	298,100	3,083,700	250,000	2,950,000	250,000	2,800,000	117,800	2,549,200	82.7%	86.4%	91.0%	30.0%
	11	金	377,700	3,461,400	300,000	3,250,000	250,000	3,050,000	196,300	2,745,500	79.3%	84.5%	90.0%	32.3%
	12	土	361,100	3,822,500	450,000	3,700,000	350,000	3,400,000	336,400	3,081,900	80.6%	83.3%	90.6%	36.3%
	13	日	468,200	4,290,700	400,000	4,100,000	350,000	3,750,000	408,600	3,490,500	81.4%	85.1%	93.1%	41.1%
		週計	2,449,500	4,290,700	2,150,000	4,100,000	1,950,000	3,750,000	1,729,500	3,490,500	81.4%	85.1%	93.1%	41.1%
	14	月	455,700	4,746,400	250,000	4,350,000	250,000	4,000,000	111,400	3,601,900	75.9%	82.8%	90.0%	42.4%
	15	火	487,800	5,234,200	250,000	4,600,000	250,000	4,250,000	246,100	3,848,000	73.5%	83.7%	90.5%	45.3%
	16	水	207,600	5,441,800	250,000	4,850,000	250,000	4,500,000	294,300	4,142,300	76.1%	85.4%	92.1%	48.7%
	17	木	246,300	5,688,100	250,000	5,100,000	250,000	4,750,000	190,600	4,332,900	76.2%	85.0%	91.2%	51.0%
	18	金	254,800	5,942,900	300,000	5,400,000	250,000	5,000,000	217,000	4,549,900	76.6%	84.3%	91.0%	53.5%
	19	土	314,900	6,257,800	500,000	5,900,000	350,000	5,350,000	509,600	5,059,500	80.9%	85.8%	94.6%	59.5%
	20	日	277,300	6,535,100	500,000	6,400,000	350,000	5,700,000	484,300	5,543,800	84.8%	86.6%	97.3%	65.2%
		週計	2,244,400	6,535,100	2,300,000	6,400,000	1,950,000	5,700,000	2,053,300	5,543,800	84.8%	86.6%	97.3%	65.2%
	21	月	564,000	7,099,100	250,000	6,650,000	250,000	5,950,000	135,200	5,679,000	80.0%	85.4%	95.4%	66.8%
	22	火	594,300	7,693,400	250,000	6,900,000	250,000	6,200,000	69,300	5,748,300	74.7%	83.3%	92.7%	67.6%
	23	水	352,600	8,046,000	350,000	7,250,000	300,000	6,500,000	498,000	6,246,300	77.6%	86.2%	96.1%	73.5%
	24	木	87,000	8,133,000	350,000	7,600,000	250,000	6,750,000	261,900	6,508,200	80.0%	85.6%	96.4%	76.6%
	25	金	150,500	8,283,500	350,000	7,950,000	250,000	7,000,000	373,400	6,881,600	83.1%	86.6%	98.3%	81.0%
	26	土	187,100	8,470,600	500,000	8,450,000	400,000	7,400,000	428,700	7,310,300	86.3%	86.5%	98.8%	86.0%
	27	日	163,100	8,633,700	500,000	8,950,000	350,000	7,750,000	535,500	7,845,800	90.9%	87.7%	101.2%	92.3%
		週計	2,098,600	8,633,700	2,550,000	8,950,000	2,050,000	7,750,000	2,302,000	7,845,800	90.9%	87.7%	101.2%	92.3%
	28	月	497,900	9,131,600	250,000	9,200,000	250,000	8,000,000	313,000	8,158,800	89.3%	88.7%	102.0%	96.0%
	29	火	313,900	9,445,500	250,000	9,450,000	250,000	8,250,000	201,500	8,360,300	88.5%	88.5%	101.3%	98.4%
	30	水	170,400	9,615,900	250,000	9,700,000	250,000	8,500,000	217,700	8,578,000	89.2%	88.4%	100.9%	100.9%
		木		9,615,900		9,700,000		8,500,000		8,578,000	89.2%	88.4%	100.9%	100.9%
		金		9,615,900		9,700,000		8,500,000		8,578,000	89.2%	88.4%	100.9%	100.9%
		土		9,615,900		9,700,000		8,500,000		8,578,000	89.2%	88.4%	100.9%	100.9%
		日		9,615,900		9,700,000		8,500,000		8,578,000	89.2%	88.4%	100.9%	100.9%
		週計	982,200	9,615,900	750,000	9,700,000	750,000	8,500,000	732,200	8,578,000	89.2%	88.4%	100.9%	100.9%
		月		9,615,900		9,700,000		8,500,000		8,578,000	89.2%	88.4%	100.9%	100.9%
		火		9,615,900		9,700,000		8,500,000		8,578,000	89.2%	88.4%	100.9%	100.9%
		週計	0	9,615,900	0	9,700,000	0	8,500,000	0	8,578,000	89.2%	88.4%	100.9%	100.9%
		月間計		9,615,900		9,700,000		8,500,000	8,578,000	89.2%	88.4%	100.9%	100.9%	

ナイキ池東

2016年

11月度予算

2,700,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	131,870	131,870	70,000	70,000	70,000	70,000	90,730	90,730	68.8%	129.6%	129.6%	3.4%
	2	水	92,150	92,150	70,000	70,000	70,000	70,000	69,860	160,590	174.3%	229.4%	229.4%	5.9%
	3	木	32,820	124,970	110,000	180,000	110,000	180,000	113,530	274,120	219.3%	152.3%	152.3%	10.2%
	4	金	68,200	325,040	80,000	330,000	80,000	330,000	78,170	352,290	108.4%	106.8%	106.8%	13.0%
	5	土	173,315	498,355	150,000	480,000	150,000	480,000	137,720	490,010	98.3%	102.1%	102.1%	18.1%
	6	日	95,965	594,320	110,000	590,000	110,000	590,000	99,010	589,020	99.1%	99.8%	99.8%	21.8%
		週計	594,320	594,320	590,000	590,000	590,000	590,000	589,020	589,020	99.1%	99.8%	99.8%	21.8%
	7	月	49,780	644,100	50,000	640,000	50,000	640,000	91,500	680,520	105.7%	106.3%	106.3%	25.2%
	8	火	37,750	681,850	50,000	690,000	50,000	690,000	85,280	765,800	112.3%	111.0%	111.0%	28.4%
	9	水	65,850	747,700	60,000	750,000	60,000	750,000	23,840	789,640	105.6%	105.3%	105.3%	29.2%
	10	木	74,780	822,480	60,000	810,000	60,000	810,000	93,875	883,515	107.4%	109.1%	109.1%	32.7%
	11	金	42,870	865,350	50,000	860,000	50,000	860,000	49,100	932,615	107.8%	108.4%	108.4%	34.5%
	12	土	116,410	981,760	110,000	970,000	110,000	970,000	94,900	1,027,515	104.7%	105.9%	105.9%	38.1%
	13	日	112,334	1,094,094	130,000	1,100,000	130,000	1,100,000	118,210	1,145,725	104.7%	104.2%	104.2%	42.4%
		週計	499,774	1,094,094	510,000	1,100,000	510,000	1,100,000	556,705	1,145,725	104.7%	104.2%	104.2%	42.4%
	14	月	59,260	1,153,354	60,000	1,160,000	60,000	1,160,000	24,900	1,170,625	101.5%	100.9%	100.9%	43.4%
	15	火	51,610	1,204,964	60,000	1,220,000	60,000	1,220,000	54,550	1,225,175	101.7%	100.4%	100.4%	45.4%
	16	水	74,345	1,279,309	60,000	1,280,000	60,000	1,280,000	47,990	1,273,165	99.5%	99.5%	99.5%	47.2%
	17	木	47,160	1,326,469	60,000	1,340,000	60,000	1,340,000	54,975	1,328,140	100.1%	99.1%	99.1%	49.2%
	18	金	90,500	1,416,969	70,000	1,410,000	70,000	1,410,000	44,840	1,372,980	96.9%	97.4%	97.4%	50.9%
	19	土	117,460	1,534,429	120,000	1,530,000	120,000	1,530,000	95,780	1,468,760	95.7%	96.0%	96.0%	54.4%
	20	日	139,410	1,673,839	140,000	1,670,000	140,000	1,670,000	70,600	1,539,360	92.0%	92.2%	92.2%	57.0%
		週計	579,745	1,673,839	570,000	1,670,000	570,000	1,670,000	393,635	1,539,360	92.0%	92.2%	92.2%	57.0%
	21	月	172,955	1,846,794	60,000	1,730,000	60,000	1,730,000	25,150	1,564,510	84.7%	90.4%	90.4%	57.9%
	22	火	55,850	1,902,644	60,000	1,790,000	60,000	1,790,000	31,450	1,595,960	83.9%	89.2%	89.2%	59.1%
	23	水	64,829	1,967,473	160,000	1,950,000	160,000	1,950,000	63,900	1,659,860	84.4%	85.1%	85.1%	61.5%
	24	木	76,060	2,043,533	60,000	2,010,000	60,000	2,010,000	60,025	1,719,885	84.2%	85.6%	85.6%	63.7%
	25	金	51,730	2,095,263	60,000	2,070,000	60,000	2,070,000	3,150	1,723,035	82.2%	83.2%	83.2%	63.8%
	26	土	130,060	2,225,323	140,000	2,210,000	140,000	2,210,000	85,480	1,808,515	81.3%	81.8%	81.8%	67.0%
	27	日	188,930	2,414,253	190,000	2,400,000	190,000	2,400,000	142,765	1,951,280	80.8%	81.3%	81.3%	72.3%
		週計	740,414	2,414,253	730,000	2,400,000	730,000	2,400,000	411,920	1,951,280	80.8%	81.3%	81.3%	72.3%
	28	月	107,705	2,521,958	100,000	2,500,000	100,000	2,500,000	44,450	1,995,730	79.1%	79.8%	79.8%	73.9%
	29	火	108,960	2,630,918	100,000	2,600,000	100,000	2,600,000	33,000	2,028,730	77.1%	78.0%	78.0%	75.1%
	30	水	72,720	2,703,638	100,000	2,700,000	100,000	2,700,000	47,950	2,076,680	76.8%	76.9%	76.9%	76.9%
		木		2,703,638		2,700,000		2,700,000		2,076,680	76.8%	76.9%	76.9%	76.9%
		金		2,703,638		2,700,000		2,700,000		2,076,680	76.8%	76.9%	76.9%	76.9%
		土		2,703,638		2,700,000		2,700,000		2,076,680	76.8%	76.9%	76.9%	76.9%
		日		2,703,638		2,700,000		2,700,000		2,076,680	76.8%	76.9%	76.9%	76.9%
		週計	289,385	2,703,638	300,000	2,700,000	300,000	2,700,000	125,400	2,076,680	76.8%	76.9%	76.9%	76.9%
		月		2,703,638		2,700,000		2,700,000		2,076,680	76.8%	76.9%	76.9%	76.9%
		火		2,703,638		2,700,000		2,700,000		2,076,680	76.8%	76.9%	76.9%	76.9%
		週計	0	2,703,638	0	2,700,000	0	2,700,000	0	2,076,680	76.8%	76.9%	76.9%	76.9%
		月間計		2,703,638		2,700,000		2,700,000	2,076,680	2,076,680	76.8%	76.9%	76.9%	76.9%

カツパ 越谷

2016 年

11月度予算

3,900,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	286,850	286,850	100,000	100,000	100,000	100,000	83,282	83,282	29.0%	83.3%	83.3%	2.1%
	2	水	89,370	89,370	100,000	100,000	100,000	100,000	59,580	142,862	159.9%	142.9%	142.9%	3.7%
	3	木	178,020	267,390	180,000	280,000	200,000	300,000	171,950	314,812	117.7%	112.4%	104.9%	8.1%
	4	金	33,000	587,240	100,000	480,000	100,000	500,000	14,950	329,762	56.2%	68.7%	66.0%	8.5%
	5	土	96,010	683,250	260,000	740,000	200,000	700,000	107,690	437,452	64.0%	59.1%	62.5%	11.2%
	6	日	73,450	756,700	260,000	1,000,000	200,000	900,000	121,920	559,372	73.9%	55.9%	62.2%	14.3%
		週計	756,700	756,700	1,000,000	1,000,000	900,000	900,000	559,372	559,372	73.9%	55.9%	62.2%	14.3%
	7	月	103,900	860,600	90,000	1,090,000	100,000	1,000,000	96,075	655,447	76.2%	60.1%	65.5%	16.8%
	8	火	346,700	1,207,300	100,000	1,190,000	100,000	1,100,000	228,965	884,412	73.3%	74.3%	80.4%	22.7%
	9	水	34,650	1,241,950	100,000	1,290,000	100,000	1,200,000	35,900	920,312	74.1%	71.3%	76.7%	23.6%
	10	木	58,800	1,300,750	100,000	1,390,000	100,000	1,300,000	87,280	1,007,592	77.5%	72.5%	77.5%	25.8%
	11	金	20,300	1,321,050	100,000	1,490,000	100,000	1,400,000	93,850	1,101,442	83.4%	73.9%	78.7%	28.2%
	12	土	22,000	1,343,050	250,000	1,740,000	200,000	1,600,000	153,535	1,254,977	93.4%	72.1%	78.4%	32.2%
	13	日	91,500	1,434,550	280,000	2,020,000	200,000	1,800,000	159,750	1,414,727	98.6%	70.0%	78.6%	36.3%
		週計	677,850	1,434,550	1,020,000	2,020,000	900,000	1,800,000	855,355	1,414,727	98.6%	70.0%	78.6%	36.3%
	14	月	238,550	1,673,100	100,000	2,120,000	100,000	1,900,000	20,650	1,435,377	85.8%	67.7%	75.5%	36.8%
	15	火	182,500	1,855,600	100,000	2,220,000	100,000	2,000,000	85,450	1,520,827	82.0%	68.5%	76.0%	39.0%
	16	水	23,700	1,879,300	100,000	2,320,000	100,000	2,100,000	66,450	1,587,277	84.5%	68.4%	75.6%	40.7%
	17	木	45,150	1,924,450	100,000	2,420,000	100,000	2,200,000	101,780	1,689,057	87.8%	69.8%	76.8%	43.3%
	18	金	165,720	2,090,170	100,000	2,520,000	100,000	2,300,000	39,800	1,728,857	82.7%	68.6%	75.2%	44.3%
	19	土	71,350	2,161,520	250,000	2,770,000	150,000	2,450,000	167,300	1,896,157	87.7%	68.5%	77.4%	48.6%
	20	日	100,260	2,261,780	280,000	3,050,000	150,000	2,600,000	202,660	2,098,817	92.8%	68.8%	80.7%	53.8%
		週計	827,230	2,261,780	1,030,000	3,050,000	800,000	2,600,000	684,090	2,098,817	92.8%	68.8%	80.7%	53.8%
	21	月	155,980	2,417,760	100,000	3,150,000	100,000	2,700,000	54,900	2,153,717	89.1%	68.4%	79.8%	55.2%
	22	火	223,197	2,640,957	120,000	3,270,000	100,000	2,800,000	126,075	2,279,792	86.3%	69.7%	81.4%	58.5%
	23	水	698,843	3,339,800	180,000	3,450,000	200,000	3,000,000	98,055	2,377,847	71.2%	68.9%	79.3%	61.0%
	24	木	105,730	3,445,530	130,000	3,580,000	100,000	3,100,000	45,300	2,423,147	70.3%	67.7%	78.2%	62.1%
	25	金	155,310	3,600,840	130,000	3,710,000	100,000	3,200,000	43,170	2,466,317	68.5%	66.5%	77.1%	63.2%
	26	土	136,984	3,737,824	220,000	3,930,000	200,000	3,400,000	123,710	2,590,027	69.3%	65.9%	76.2%	66.4%
	27	日	71,200	3,809,024	270,000	4,200,000	200,000	3,600,000	259,680	2,849,707	74.8%	67.9%	79.2%	73.1%
		週計	1,547,244	3,809,024	1,150,000	4,200,000	1,000,000	3,600,000	750,890	2,849,707	74.8%	67.9%	79.2%	73.1%
	28	月	212,420	4,021,444	100,000	4,300,000	100,000	3,700,000	38,900	2,888,607	71.8%	67.2%	78.1%	74.1%
	29	火	296,501	4,317,945	100,000	4,400,000	100,000	3,800,000	59,250	2,947,857	68.3%	67.0%	77.6%	75.6%
	30	水	99,565	4,417,510	100,000	4,500,000	100,000	3,900,000	33,620	2,981,477	67.5%	66.3%	76.4%	76.4%
		木		4,417,510		4,500,000		3,900,000		2,981,477	67.5%	66.3%	76.4%	76.4%
		金		4,417,510		4,500,000		3,900,000		2,981,477	67.5%	66.3%	76.4%	76.4%
		土		4,417,510		4,500,000		3,900,000		2,981,477	67.5%	66.3%	76.4%	76.4%
		日		4,417,510		4,500,000		3,900,000		2,981,477	67.5%	66.3%	76.4%	76.4%
		週計	608,486	4,417,510	300,000	4,500,000	300,000	3,900,000	131,770	2,981,477	67.5%	66.3%	76.4%	76.4%
		月		4,417,510		4,500,000		3,900,000		2,981,477	67.5%	66.3%	76.4%	76.4%
		火		4,417,510		4,500,000		3,900,000		2,981,477	67.5%	66.3%	76.4%	76.4%
		週計	0	4,417,510	0	4,500,000	0	3,900,000	0	2,981,477	67.5%	66.3%	76.4%	76.4%
		月間計		4,417,510		4,500,000		3,900,000		2,981,477	67.5%	66.3%	76.4%	66.3%

カツパ 日本橋三越

2016 年

11月度予算

2,300,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	122,000	122,000	80,000	80,000	60,000	60,000	0	0	0.0%	0.0%	0.0%	0.0%
	2	水	104,000	104,000	80,000	80,000	60,000	60,000	92,700	92,700	89.1%	115.9%	154.5%	4.0%
	3	木	88,000	192,000	120,000	200,000	100,000	160,000	69,500	162,200	84.5%	81.1%	101.4%	7.1%
	4	金	62,000	376,000	80,000	360,000	60,000	280,000	14,000	176,200	46.9%	48.9%	62.9%	7.7%
	5	土	63,000	439,000	150,000	510,000	100,000	380,000	38,500	214,700	48.9%	42.1%	56.5%	9.3%
	6	日	101,000	540,000	150,000	660,000	100,000	480,000	127,300	342,000	63.3%	51.8%	71.3%	14.9%
		週計	540,000	540,000	660,000	660,000	480,000	480,000	342,000	342,000	63.3%	51.8%	71.3%	14.9%
	7	月	192,000	732,000	80,000	740,000	60,000	540,000	83,200	425,200	58.1%	57.5%	78.7%	18.5%
	8	火	115,000	847,000	80,000	820,000	60,000	600,000	0	425,200	50.2%	51.9%	70.9%	18.5%
	9	水	51,000	898,000	80,000	900,000	60,000	660,000	16,000	441,200	49.1%	49.0%	66.8%	19.2%
	10	木	71,000	969,000	80,000	980,000	60,000	720,000	45,500	486,700	50.2%	49.7%	67.6%	21.2%
	11	金	46,000	1,015,000	80,000	1,060,000	60,000	780,000	65,000	551,700	54.4%	52.0%	70.7%	24.0%
	12	土	91,000	1,106,000	150,000	1,210,000	100,000	880,000	119,000	670,700	60.6%	55.4%	76.2%	29.2%
	13	日	53,000	1,159,000	150,000	1,360,000	100,000	980,000	91,500	762,200	65.8%	56.0%	77.8%	33.1%
		週計	619,000	1,159,000	700,000	1,360,000	500,000	980,000	420,200	762,200	65.8%	56.0%	77.8%	33.1%
	14	月	312,000	1,471,000	80,000	1,440,000	60,000	1,040,000	20,600	782,800	53.2%	54.4%	75.3%	34.0%
	15	火	200,000	1,671,000	80,000	1,520,000	60,000	1,100,000	78,000	860,800	51.5%	56.6%	78.3%	37.4%
	16	水	0	1,671,000	80,000	1,600,000	60,000	1,160,000	33,000	893,800	53.5%	55.9%	77.1%	38.9%
	17	木	70,000	1,741,000	80,000	1,680,000	60,000	1,220,000	25,500	919,300	52.8%	54.7%	75.4%	40.0%
	18	金	133,000	1,874,000	80,000	1,760,000	60,000	1,280,000	36,800	956,100	51.0%	54.3%	74.7%	41.6%
	19	土	104,000	1,978,000	150,000	1,910,000	100,000	1,380,000	38,000	994,100	50.3%	52.0%	72.0%	43.2%
	20	日	91,000	2,069,000	150,000	2,060,000	130,000	1,510,000	87,000	1,081,100	52.3%	52.5%	71.6%	47.0%
		週計	910,000	2,069,000	700,000	2,060,000	530,000	1,510,000	318,900	1,081,100	52.3%	52.5%	71.6%	47.0%
	21	月	41,000	2,110,000	80,000	2,140,000	60,000	1,570,000	13,000	1,094,100	51.9%	51.1%	69.7%	47.6%
	22	火	113,000	2,223,000	80,000	2,220,000	60,000	1,630,000	44,500	1,138,600	51.2%	51.3%	69.9%	49.5%
	23	水	128,000	2,351,000	120,000	2,340,000	110,000	1,740,000	8,500	1,147,100	48.8%	49.0%	65.9%	49.9%
	24	木	87,000	2,438,000	80,000	2,420,000	60,000	1,800,000	27,000	1,174,100	48.2%	48.5%	65.2%	51.0%
	25	金	114,000	2,552,000	80,000	2,500,000	60,000	1,860,000	16,800	1,190,900	46.7%	47.6%	64.0%	51.8%
	26	土	51,000	2,603,000	150,000	2,650,000	130,000	1,990,000	130,300	1,321,200	50.8%	49.9%	66.4%	57.4%
	27	日	68,000	2,671,000	150,000	2,800,000	130,000	2,120,000	55,000	1,376,200	51.5%	49.2%	64.9%	59.8%
		週計	602,000	2,671,000	740,000	2,800,000	610,000	2,120,000	295,100	1,376,200	51.5%	49.2%	64.9%	59.8%
	28	月	40,000	2,711,000	70,000	2,870,000	60,000	2,180,000	6,500	1,382,700	51.0%	48.2%	63.4%	60.1%
	29	火	265,000	2,976,000	70,000	2,940,000	60,000	2,240,000	71,000	1,453,700	48.8%	49.4%	64.9%	63.2%
	30	水	87,000	3,063,000	60,000	3,000,000	60,000	2,300,000	83,800	1,537,500	50.2%	51.3%	66.8%	66.8%
		木		3,063,000		3,000,000		2,300,000		1,537,500	50.2%	51.3%	66.8%	66.8%
		金		3,063,000		3,000,000		2,300,000		1,537,500	50.2%	51.3%	66.8%	66.8%
		土		3,063,000		3,000,000		2,300,000		1,537,500	50.2%	51.3%	66.8%	66.8%
		日		3,063,000		3,000,000		2,300,000		1,537,500	50.2%	51.3%	66.8%	66.8%
		週計	392,000	3,063,000	200,000	3,000,000	180,000	2,300,000	161,300	1,537,500	50.2%	51.3%	66.8%	66.8%
		月		3,063,000		3,000,000		2,300,000		1,537,500	50.2%	51.3%	66.8%	66.8%
		火		3,063,000		3,000,000		2,300,000		1,537,500	50.2%	51.3%	66.8%	66.8%
		週計	0	3,063,000	0	3,000,000	0	2,300,000	0	1,537,500	50.2%	51.3%	66.8%	66.8%
		月間計		3,063,000		3,000,000		2,300,000		1,537,500	50.2%	51.3%	66.8%	51.3%

カツパ 新宿高島屋

2016 年

11月度予算

1,800,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	94,000	94,000	60,000	60,000	50,000	50,000	31,500	31,500	33.5%	52.5%	63.0%	1.8%
	2	水	70,000	70,000	60,000	60,000	50,000	50,000	20,000	51,500	73.6%	85.8%	103.0%	2.9%
	3	木	41,000	111,000	110,000	170,000	80,000	130,000	20,200	71,700	64.6%	42.2%	55.2%	4.0%
	4	金	18,000	223,000	80,000	310,000	50,000	230,000	15,000	86,700	38.9%	28.0%	37.7%	4.8%
	5	土	62,000	285,000	130,000	440,000	80,000	310,000	108,500	195,200	68.5%	44.4%	63.0%	10.8%
	6	日	96,000	381,000	130,000	570,000	80,000	390,000	167,900	363,100	95.3%	63.7%	93.1%	20.2%
		週計	381,000	381,000	570,000	570,000	390,000	390,000	363,100	363,100	95.3%	63.7%	93.1%	20.2%
	7	月	139,000	520,000	60,000	630,000	50,000	440,000	18,000	381,100	73.3%	60.5%	86.6%	21.2%
	8	火	168,000	688,000	60,000	690,000	50,000	490,000	30,500	411,600	59.8%	59.7%	84.0%	22.9%
	9	水	115,000	803,000	60,000	750,000	50,000	540,000	63,500	475,100	59.2%	63.3%	88.0%	26.4%
	10	木	0	803,000	60,000	810,000	50,000	590,000	26,700	501,800	62.5%	62.0%	85.1%	27.9%
	11	金	91,000	894,000	80,000	890,000	50,000	640,000	183,300	685,100	76.6%	77.0%	107.0%	38.1%
	12	土	18,000	912,000	130,000	1,020,000	80,000	720,000	86,800	771,900	84.6%	75.7%	107.2%	42.9%
	13	日	39,000	951,000	130,000	1,150,000	80,000	800,000	116,000	887,900	93.4%	77.2%	111.0%	49.3%
		週計	570,000	951,000	580,000	1,150,000	410,000	800,000	524,800	887,900	93.4%	77.2%	111.0%	49.3%
	14	月	15,000	966,000	60,000	1,210,000	50,000	850,000	11,000	898,900	93.1%	74.3%	105.8%	49.9%
	15	火	106,000	1,072,000	60,000	1,270,000	50,000	900,000	25,000	923,900	86.2%	72.7%	102.7%	51.3%
	16	水	4,000	1,076,000	60,000	1,330,000	50,000	950,000	152,500	1,076,400	100.0%	80.9%	113.3%	59.8%
	17	木	5,000	1,081,000	60,000	1,390,000	50,000	1,000,000	41,500	1,117,900	103.4%	80.4%	111.8%	62.1%
	18	金	187,000	1,268,000	120,000	1,510,000	50,000	1,050,000	97,000	1,214,900	95.8%	80.5%	115.7%	67.5%
	19	土	34,000	1,302,000	130,000	1,640,000	100,000	1,150,000	260,900	1,475,800	113.3%	90.0%	128.3%	82.0%
	20	日	52,000	1,354,000	130,000	1,770,000	100,000	1,250,000	149,000	1,624,800	120.0%	91.8%	130.0%	90.3%
		週計	403,000	1,354,000	620,000	1,770,000	450,000	1,250,000	736,900	1,624,800	120.0%	91.8%	130.0%	90.3%
	21	月	190,000	1,544,000	60,000	1,830,000	40,000	1,290,000	96,400	1,721,200	111.5%	94.1%	133.4%	95.6%
	22	火	99,000	1,643,000	60,000	1,890,000	40,000	1,330,000	45,000	1,766,200	107.5%	93.4%	132.8%	98.1%
	23	水	27,000	1,670,000	80,000	1,970,000	80,000	1,410,000	204,100	1,970,300	118.0%	100.0%	139.7%	109.5%
	24	木	0	1,670,000	60,000	2,030,000	40,000	1,450,000	35,300	2,005,600	120.1%	98.8%	138.3%	111.4%
	25	金	23,000	1,693,000	60,000	2,090,000	40,000	1,490,000	51,500	2,057,100	121.5%	98.4%	138.1%	114.3%
	26	土	0	1,693,000	80,000	2,170,000	80,000	1,570,000	46,700	2,103,800	124.3%	96.9%	134.0%	116.9%
	27	日	95,000	1,788,000	80,000	2,250,000	80,000	1,650,000	13,000	2,116,800	118.4%	94.1%	128.3%	117.6%
		週計	434,000	1,788,000	480,000	2,250,000	400,000	1,650,000	492,000	2,116,800	118.4%	94.1%	128.3%	117.6%
	28	月	0	1,788,000	50,000	2,300,000	50,000	1,700,000	23,950	2,140,750	119.7%	93.1%	125.9%	118.9%
	29	火	48,000	1,836,000	50,000	2,350,000	50,000	1,750,000	70,500	2,211,250	120.4%	94.1%	126.4%	122.8%
	30	水	57,000	1,893,000	50,000	2,400,000	50,000	1,800,000	96,500	2,307,750	121.9%	96.2%	128.2%	128.2%
		木		1,893,000		2,400,000		1,800,000		2,307,750	121.9%	96.2%	128.2%	128.2%
		金		1,893,000		2,400,000		1,800,000		2,307,750	121.9%	96.2%	128.2%	128.2%
		土		1,893,000		2,400,000		1,800,000		2,307,750	121.9%	96.2%	128.2%	128.2%
		日		1,893,000		2,400,000		1,800,000		2,307,750	121.9%	96.2%	128.2%	128.2%
		週計	105,000	1,893,000	150,000	2,400,000	150,000	1,800,000	190,950	2,307,750	121.9%	96.2%	128.2%	128.2%
		月		1,893,000		2,400,000		1,800,000		2,307,750	121.9%	96.2%	128.2%	128.2%
		火		1,893,000		2,400,000		1,800,000		2,307,750	121.9%	96.2%	128.2%	128.2%
		週計	0	1,893,000	0	2,400,000	0	1,800,000	0	2,307,750	121.9%	96.2%	128.2%	128.2%
		月間計		1,893,000		2,400,000		1,800,000	2,307,750	2,307,750	121.9%	96.2%	128.2%	96.2%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	129,000	129,000	110,000	110,000	70,000	70,000	77,000	77,000	59.7%	70.0%	110.0%	3.1%
	2	水	0	0	110,000	110,000	70,000	70,000	219,000	296,000	#DIV/0!	269.1%	422.9%	11.8%
	3	木	45,000	45,000	110,000	220,000	70,000	140,000	0	296,000	657.8%	134.5%	211.4%	11.8%
	4	金	75,000	249,000	110,000	440,000	70,000	280,000	57,000	353,000	141.8%	80.2%	126.1%	14.1%
	5	土	165,000	414,000	110,000	550,000	70,000	350,000	29,000	382,000	92.3%	69.5%	109.1%	15.3%
	6	日	98,000	512,000	150,000	700,000	90,000	440,000	210,000	592,000	115.6%	84.6%	134.5%	23.7%
		週計	512,000	512,000	700,000	700,000	440,000	440,000	592,000	592,000	115.6%	84.6%	134.5%	23.7%
	7	月	258,000	770,000	150,000	850,000	90,000	530,000	103,000	695,000	90.3%	81.8%	131.1%	27.8%
	8	火	376,000	1,146,000	130,000	980,000	90,000	620,000	39,000	734,000	64.0%	74.9%	118.4%	29.4%
	9	水	74,000	1,220,000	130,000	1,110,000	90,000	710,000	-6,000	728,000	59.7%	65.6%	102.5%	29.1%
	10	木	161,000	1,381,000	130,000	1,240,000	90,000	800,000	101,000	829,000	60.0%	66.9%	103.6%	33.2%
	11	金	178,000	1,559,000	130,000	1,370,000	80,000	880,000	39,000	868,000	55.7%	63.4%	98.6%	34.7%
	12	土	415,000	1,974,000	130,000	1,500,000	80,000	960,000	118,000	986,000	49.9%	65.7%	102.7%	39.4%
	13	日	94,000	2,068,000	130,000	1,630,000	80,000	1,040,000	22,000	1,008,000	48.7%	61.8%	96.9%	40.3%
		週計	1,556,000	2,068,000	930,000	1,630,000	600,000	1,040,000	416,000	1,008,000	48.7%	61.8%	96.9%	40.3%
	14	月	108,000	2,176,000	130,000	1,760,000	80,000	1,120,000	77,000	1,085,000	49.9%	61.6%	96.9%	43.4%
	15	火	118,000	2,294,000	130,000	1,890,000	70,000	1,190,000	227,000	1,312,000	57.2%	69.4%	110.3%	52.5%
	16	水	137,000	2,431,000	160,000	2,050,000	120,000	1,310,000	192,000	1,504,000	61.9%	73.4%	114.8%	60.2%
	17	木	53,000	2,484,000	160,000	2,210,000	120,000	1,430,000	24,000	1,528,000	61.5%	69.1%	106.9%	61.1%
	18	金	119,000	2,603,000	160,000	2,370,000	120,000	1,550,000	170,000	1,698,000	65.2%	71.6%	109.5%	67.9%
	19	土	0	2,603,000	140,000	2,510,000	110,000	1,660,000	29,000	1,727,000	66.3%	68.8%	104.0%	69.1%
	20	日	58,000	2,661,000	140,000	2,650,000	110,000	1,770,000	71,000	1,798,000	67.6%	67.8%	101.6%	71.9%
		週計	593,000	2,661,000	1,020,000	2,650,000	730,000	1,770,000	790,000	1,798,000	67.6%	67.8%	101.6%	71.9%
	21	月	241,000	2,902,000	140,000	2,790,000	100,000	1,870,000	0	1,798,000	62.0%	64.4%	96.1%	71.9%
	22	火	95,000	2,997,000	140,000	2,930,000	100,000	1,970,000	29,000	1,827,000	61.0%	62.4%	92.7%	73.1%
	23	水	0	2,997,000	140,000	3,070,000	70,000	2,040,000	0	1,827,000	61.0%	59.5%	89.6%	73.1%
	24	木	66,000	3,063,000	140,000	3,210,000	70,000	2,110,000	0	1,827,000	59.6%	56.9%	86.6%	73.1%
	25	金	124,000	3,187,000	160,000	3,370,000	70,000	2,180,000	121,000	1,948,000	61.1%	57.8%	89.4%	77.9%
	26	土	93,000	3,280,000	130,000	3,500,000	70,000	2,250,000	68,000	2,016,000	61.5%	57.6%	89.6%	80.6%
	27	日	0	3,280,000	130,000	3,630,000	70,000	2,320,000	261,000	2,277,000	69.4%	62.7%	98.1%	91.1%
		週計	619,000	3,280,000	980,000	3,630,000	550,000	2,320,000	479,000	2,277,000	69.4%	62.7%	98.1%	91.1%
	28	月	98,000	3,378,000	130,000	3,760,000	60,000	2,380,000	172,000	2,449,000	72.5%	65.1%	102.9%	98.0%
	29	火	292,000	3,670,000	120,000	3,880,000	60,000	2,440,000	39,000	2,488,000	67.8%	64.1%	102.0%	99.5%
	30	水	0	3,670,000	120,000	4,000,000	60,000	2,500,000	114,000	2,602,000	70.9%	65.1%	104.1%	104.1%
		木		3,670,000		4,000,000		2,500,000		2,602,000	70.9%	65.1%	104.1%	104.1%
		金		3,670,000		4,000,000		2,500,000		2,602,000	70.9%	65.1%	104.1%	104.1%
		土		3,670,000		4,000,000		2,500,000		2,602,000	70.9%	65.1%	104.1%	104.1%
		日		3,670,000		4,000,000		2,500,000		2,602,000	70.9%	65.1%	104.1%	104.1%
		週計	390,000	3,670,000	370,000	4,000,000	180,000	2,500,000	325,000	2,602,000	70.9%	65.1%	104.1%	104.1%
		月		3,670,000		4,000,000		2,500,000		2,602,000	70.9%	65.1%	104.1%	104.1%
		火		3,670,000		4,000,000		2,500,000		2,602,000	70.9%	65.1%	104.1%	104.1%
		週計	0	3,670,000	0	4,000,000	0	2,500,000	0	2,602,000	70.9%	65.1%	104.1%	104.1%
		月間計		3,525,000		4,000,000		2,500,000	2,602,000	2,602,000	73.8%	65.1%	104.1%	65.1%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	108,500	108,500	100,000	100,000	100,000	100,000	210,400	210,400	193.9%	210.4%	210.4%	5.7%
	2	水	134,500	134,500	100,000	100,000	100,000	100,000	239,000	449,400	334.1%	449.4%	449.4%	12.1%
	3	木	205,500	340,000	180,000	280,000	180,000	280,000	273,500	722,900	212.6%	258.2%	258.2%	19.5%
	4	金	40,500	489,000	100,000	480,000	100,000	480,000	247,400	970,300	198.4%	202.1%	202.1%	26.2%
	5	土	111,800	600,800	170,000	650,000	170,000	650,000	324,500	1,294,800	215.5%	199.2%	199.2%	35.0%
	6	日	172,500	773,300	170,000	820,000	170,000	820,000	345,400	1,640,200	212.1%	200.0%	200.0%	44.3%
		週計	773,300	773,300	820,000	820,000	820,000	820,000	1,640,200	1,640,200	212.1%	200.0%	200.0%	44.3%
	7	月	138,100	911,400	90,000	910,000	90,000	910,000	73,500	1,713,700	188.0%	188.3%	188.3%	46.3%
	8	火	81,000	992,400	90,000	1,000,000	90,000	1,000,000	59,800	1,773,500	178.7%	177.4%	177.4%	47.9%
	9	水	119,500	1,111,900	90,000	1,090,000	90,000	1,090,000	120,000	1,893,500	170.3%	173.7%	173.7%	51.2%
	10	木	125,000	1,236,900	100,000	1,190,000	100,000	1,190,000	167,500	2,061,000	166.6%	173.2%	173.2%	55.7%
	11	金	108,000	1,344,900	100,000	1,290,000	100,000	1,290,000	88,500	2,149,500	159.8%	166.6%	166.6%	58.1%
	12	土	249,400	1,594,300	200,000	1,490,000	200,000	1,490,000	260,600	2,410,100	151.2%	161.8%	161.8%	65.1%
	13	日	174,100	1,768,400	200,000	1,690,000	200,000	1,690,000	93,000	2,503,100	141.5%	148.1%	148.1%	67.7%
		週計	995,100	1,768,400	870,000	1,690,000	870,000	1,690,000	862,900	2,503,100	141.5%	148.1%	148.1%	67.7%
	14	月	103,000	1,871,400	100,000	1,790,000	100,000	1,790,000	112,000	2,615,100	139.7%	146.1%	146.1%	70.7%
	15	火	133,500	2,004,900	100,000	1,890,000	100,000	1,890,000	88,300	2,703,400	134.8%	143.0%	143.0%	73.1%
	16	水	40,500	2,045,400	100,000	1,990,000	100,000	1,990,000	107,800	2,811,200	137.4%	141.3%	141.3%	76.0%
	17	木	49,500	2,094,900	100,000	2,090,000	100,000	2,090,000	91,500	2,902,700	138.6%	138.9%	138.9%	78.5%
	18	金	57,000	2,151,900	100,000	2,190,000	100,000	2,190,000	229,200	3,131,900	145.5%	143.0%	143.0%	84.6%
	19	土	138,500	2,290,400	180,000	2,370,000	180,000	2,370,000	186,000	3,317,900	144.9%	140.0%	140.0%	89.7%
	20	日	353,800	2,644,200	180,000	2,550,000	180,000	2,550,000	65,000	3,382,900	127.9%	132.7%	132.7%	91.4%
		週計	875,800	2,644,200	860,000	2,550,000	860,000	2,550,000	879,800	3,382,900	127.9%	132.7%	132.7%	91.4%
	21	月	31,600	2,675,800	100,000	2,650,000	100,000	2,650,000	97,000	3,479,900	130.1%	131.3%	131.3%	94.1%
	22	火	20,000	2,695,800	100,000	2,750,000	100,000	2,750,000	182,000	3,661,900	135.8%	133.2%	133.2%	99.0%
	23	水	306,600	3,002,400	160,000	2,910,000	160,000	2,910,000	233,000	3,894,900	129.7%	133.8%	133.8%	105.3%
	24	木	96,850	3,099,250	100,000	3,010,000	100,000	3,010,000	106,500	4,001,400	129.1%	132.9%	132.9%	108.1%
	25	金	25,500	3,124,750	100,000	3,110,000	100,000	3,110,000	218,500	4,219,900	135.0%	135.7%	135.7%	114.1%
	26	土	111,500	3,236,250	160,000	3,270,000	160,000	3,270,000	149,000	4,368,900	135.0%	133.6%	133.6%	118.1%
	27	日	68,000	3,304,250	160,000	3,430,000	160,000	3,430,000	281,800	4,650,700	140.7%	135.6%	135.6%	125.7%
		週計	660,050	3,304,250	880,000	3,430,000	880,000	3,430,000	1,267,800	4,650,700	140.7%	135.6%	135.6%	125.7%
	28	月	110,110	3,414,360	90,000	3,520,000	90,000	3,520,000	85,000	4,735,700	138.7%	134.5%	134.5%	128.0%
	29	火	141,400	3,555,760	90,000	3,610,000	90,000	3,610,000	31,500	4,767,200	134.1%	132.1%	132.1%	128.8%
	30	水	87,800	3,643,560	90,000	3,700,000	90,000	3,700,000	100,500	4,867,700	133.6%	131.6%	131.6%	131.6%
		木		3,643,560		3,700,000		3,700,000		4,867,700	133.6%	131.6%	131.6%	131.6%
		金		3,643,560		3,700,000		3,700,000		4,867,700	133.6%	131.6%	131.6%	131.6%
		土		3,643,560		3,700,000		3,700,000		4,867,700	133.6%	131.6%	131.6%	131.6%
		日		3,643,560		3,700,000		3,700,000		4,867,700	133.6%	131.6%	131.6%	131.6%
		週計	339,310	3,643,560	270,000	3,700,000	270,000	3,700,000	217,000	4,867,700	133.6%	131.6%	131.6%	131.6%
		月		3,643,560		3,700,000		3,700,000		4,867,700	133.6%	131.6%	131.6%	131.6%
		火		3,643,560		3,700,000		3,700,000		4,867,700	133.6%	131.6%	131.6%	131.6%
		週計	0	3,643,560	0	3,700,000	0	3,700,000	0	4,867,700	133.6%	131.6%	131.6%	131.6%
		月間計		3,643,560		3,700,000		3,700,000	4,867,700	4,867,700	133.6%	131.6%	131.6%	131.6%