

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	481,700	481,700	700,000	700,000	700,000	700,000	657,320	657,320	136.5%	93.9%	93.9%	8.7%
	2	土	559,000	1,040,700	500,000	1,200,000	550,000	1,250,000	366,640	1,023,960	98.4%	85.3%	81.9%	13.6%
	3	日	378,000	1,418,700	500,000	1,700,000	500,000	1,750,000	279,330	1,303,290	91.9%	76.7%	74.5%	17.3%
		週計	1,418,700	1,418,700	1,700,000	1,700,000	1,750,000	1,750,000	1,303,290	1,303,290	91.9%	76.7%	74.5%	17.3%
	4	月	238,900	1,657,600	250,000	1,950,000	250,000	2,000,000	397,020	1,700,310	102.6%	87.2%	85.0%	22.5%
	5	火	144,200	1,801,800	200,000	2,150,000	200,000	2,200,000	115,600	1,815,910	100.8%	84.5%	82.5%	24.1%
	6	水	95,500	1,897,300	200,000	2,350,000	200,000	2,400,000	244,050	2,059,960	108.6%	87.7%	85.8%	27.3%
	7	木	427,800	2,325,100	200,000	2,550,000	200,000	2,600,000	186,660	2,246,620	96.6%	88.1%	86.4%	29.8%
	8	金	140,700	2,465,800	200,000	2,750,000	200,000	2,800,000	304,950	2,551,570	103.5%	92.8%	91.1%	33.8%
	9	土	292,800	2,758,600	350,000	3,100,000	350,000	3,150,000	287,540	2,839,110	102.9%	91.6%	90.1%	37.6%
	10	日	273,000	3,031,600	350,000	3,450,000	350,000	3,500,000	198,400	3,037,510	100.2%	88.0%	86.8%	40.2%
		週計	1,612,900	3,031,600	1,750,000	3,450,000	1,750,000	3,500,000	1,734,220	3,037,510	100.2%	88.0%	86.8%	40.2%
	11	月	185,500	3,217,100	150,000	3,600,000	150,000	3,650,000	197,420	3,234,930	100.6%	89.9%	88.6%	42.8%
	12	火	94,100	3,311,200	150,000	3,750,000	150,000	3,800,000	120,200	3,355,130	101.3%	89.5%	88.3%	44.4%
	13	水	171,200	3,482,400	150,000	3,900,000	150,000	3,950,000	59,700	3,414,830	98.1%	87.6%	86.5%	45.2%
	14	木	84,000	3,566,400	150,000	4,050,000	150,000	4,100,000	73,920	3,488,750	97.8%	86.1%	85.1%	46.2%
	15	金	175,800	3,742,200	150,000	4,200,000	150,000	4,250,000	148,930	3,637,680	97.2%	86.6%	85.6%	48.2%
	16	土	422,700	4,164,900	400,000	4,600,000	350,000	4,600,000	165,100	3,802,780	91.3%	82.7%	82.7%	50.4%
	17	日	285,200	4,450,100	350,000	4,950,000	300,000	4,900,000	127,900	3,930,680	88.3%	79.4%	80.2%	52.1%
		週計	1,418,500	4,450,100	1,500,000	4,950,000	1,400,000	4,900,000	893,170	3,930,680	88.3%	79.4%	80.2%	52.1%
	18	月	343,900	4,794,000	300,000	5,250,000	300,000	5,200,000	204,350	4,135,030	86.3%	78.8%	79.5%	54.8%
	19	火	60,200	4,854,200	150,000	5,400,000	150,000	5,350,000	39,760	4,174,790	86.0%	77.3%	78.0%	55.3%
	20	水	279,600	5,133,800	150,000	5,550,000	150,000	5,500,000	227,120	4,401,910	85.7%	79.3%	80.0%	58.3%
	21	木	200,200	5,334,000	150,000	5,700,000	150,000	5,650,000	247,430	4,649,340	87.2%	81.6%	82.3%	61.6%
	22	金	97,400	5,431,400	150,000	5,850,000	150,000	5,800,000	151,500	4,800,840	88.4%	82.1%	82.8%	63.6%
	23	土	135,200	5,566,600	250,000	6,100,000	250,000	6,050,000	58,300	4,859,140	87.3%	79.7%	80.3%	64.4%
	24	日	117,100	5,683,700	250,000	6,350,000	250,000	6,300,000	22,330	4,881,470	85.9%	76.9%	77.5%	64.7%
		週計	1,233,600	5,683,700	1,400,000	6,350,000	1,400,000	6,300,000	950,790	4,881,470	85.9%	76.9%	77.5%	64.7%
	25	月	314,200	5,997,900	150,000	6,500,000	150,000	6,450,000	0	4,881,470	81.4%	75.1%	75.7%	64.7%
	26	火	302,500	6,300,400	150,000	6,650,000	150,000	6,600,000	114,600	4,996,070	79.3%	75.1%	75.7%	66.2%
	27	水	176,600	6,477,000	150,000	6,800,000	150,000	6,750,000	201,630	5,197,700	80.2%	76.4%	77.0%	68.8%
	28	木	144,600	6,621,600	150,000	6,950,000	150,000	6,900,000	132,300	5,330,000	80.5%	76.7%	77.2%	70.6%
	29	金	112,500	6,734,100	150,000	7,100,000	150,000	7,050,000	158,520	5,488,520	81.5%	77.3%	77.9%	72.7%
	30	土	208,700	6,942,800	250,000	7,350,000	250,000	7,300,000	307,230	5,795,750	83.5%	78.9%	79.4%	76.8%
	31	日	376,700	7,319,500	250,000	7,600,000	250,000	7,550,000	407,300	6,203,050	84.7%	81.6%	82.2%	82.2%
		週計	1,635,800	7,319,500	1,250,000	7,600,000	1,250,000	7,550,000	1,321,580	6,203,050	84.7%	81.6%	82.2%	82.2%
		月		7,319,500		7,600,000		7,550,000		6,203,050	84.7%	81.6%	82.2%	82.2%
		火		7,319,500		7,600,000		7,550,000		6,203,050	84.7%	81.6%	82.2%	82.2%
		週計	0	7,319,500	0	7,600,000	0	7,550,000	0	6,203,050	84.7%	81.6%	82.2%	82.2%
		月間計		7,319,500		7,600,000		7,550,000		6,203,050	84.7%	81.6%	82.2%	81.6%

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		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	541,000	541,000	600,000	600,000	600,000	600,000	521,310	521,310	96.4%	86.9%	86.9%	8.8%
	2	土	342,200	883,200	330,000	930,000	330,000	930,000	654,520	1,175,830	133.1%	126.4%	126.4%	19.9%
	3	日	216,800	1,100,000	300,000	1,230,000	300,000	1,230,000	464,500	1,640,330	149.1%	133.4%	133.4%	27.8%
		週計	1,100,000	1,100,000	1,230,000	1,230,000	1,230,000	1,230,000	1,640,330	1,640,330	149.1%	133.4%	133.4%	27.8%
	4	月	176,400	1,276,400	150,000	1,380,000	150,000	1,380,000	203,270	1,843,600	144.4%	133.6%	133.6%	31.2%
	5	火	134,800	1,411,200	150,000	1,530,000	150,000	1,530,000	198,060	2,041,660	144.7%	133.4%	133.4%	34.6%
	6	水	335,000	1,746,200	150,000	1,680,000	150,000	1,680,000	98,240	2,139,900	122.5%	127.4%	127.4%	36.3%
	7	木	81,700	1,827,900	150,000	1,830,000	150,000	1,830,000	129,900	2,269,800	124.2%	124.0%	124.0%	38.5%
	8	金	167,600	1,995,500	200,000	2,030,000	200,000	2,030,000	112,500	2,382,300	119.4%	117.4%	117.4%	40.4%
	9	土	207,700	2,203,200	250,000	2,280,000	250,000	2,280,000	118,270	2,500,570	113.5%	109.7%	109.7%	42.4%
	10	日	128,800	2,332,000	250,000	2,530,000	250,000	2,530,000	146,690	2,647,260	113.5%	104.6%	104.6%	44.9%
		週計	1,232,000	2,332,000	1,300,000	2,530,000	1,300,000	2,530,000	1,006,930	2,647,260	113.5%	104.6%	104.6%	44.9%
	11	月	75,300	2,407,300	160,000	2,690,000	160,000	2,690,000	125,640	2,772,900	115.2%	103.1%	103.1%	47.0%
	12	火	111,400	2,518,700	160,000	2,850,000	160,000	2,850,000	96,860	2,869,760	113.9%	100.7%	100.7%	48.6%
	13	水	193,500	2,712,200	160,000	3,010,000	160,000	3,010,000	203,230	3,072,990	113.3%	102.1%	102.1%	52.1%
	14	木	165,900	2,878,100	160,000	3,170,000	160,000	3,170,000	91,300	3,164,290	109.9%	99.8%	99.8%	53.6%
	15	金	197,600	3,075,700	180,000	3,350,000	180,000	3,350,000	173,650	3,337,940	108.5%	99.6%	99.6%	56.6%
	16	土	198,900	3,274,600	200,000	3,550,000	200,000	3,550,000	126,050	3,463,990	105.8%	97.6%	97.6%	58.7%
	17	日	152,900	3,427,500	200,000	3,750,000	200,000	3,750,000	179,930	3,643,920	106.3%	97.2%	97.2%	61.8%
		週計	1,095,500	3,427,500	1,220,000	3,750,000	1,220,000	3,750,000	996,660	3,643,920	106.3%	97.2%	97.2%	61.8%
	18	月	372,500	3,800,000	150,000	3,900,000	150,000	3,900,000	45,080	3,689,000	97.1%	94.6%	94.6%	62.5%
	19	火	65,300	3,865,300	150,000	4,050,000	150,000	4,050,000	35,280	3,724,280	96.4%	92.0%	92.0%	63.1%
	20	水	309,000	4,174,300	150,000	4,200,000	150,000	4,200,000	118,600	3,842,880	92.1%	91.5%	91.5%	65.1%
	21	木	73,100	4,247,400	150,000	4,350,000	150,000	4,350,000	162,530	4,005,410	94.3%	92.1%	92.1%	67.9%
	22	金	133,600	4,381,000	170,000	4,520,000	170,000	4,520,000	91,320	4,096,730	93.5%	90.6%	90.6%	69.4%
	23	土	185,400	4,566,400	190,000	4,710,000	190,000	4,710,000	156,530	4,253,260	93.1%	90.3%	90.3%	72.1%
	24	日	16,200	4,582,600	190,000	4,900,000	190,000	4,900,000	24,200	4,277,460	93.3%	87.3%	87.3%	72.5%
		週計	1,155,100	4,582,600	1,150,000	4,900,000	1,150,000	4,900,000	633,540	4,277,460	93.3%	87.3%	87.3%	72.5%
	25	月	202,800	4,785,400	150,000	5,050,000	150,000	5,050,000	20,400	4,297,860	89.8%	85.1%	85.1%	72.8%
	26	火	192,000	4,977,400	150,000	5,200,000	150,000	5,200,000	90,840	4,388,700	88.2%	84.4%	84.4%	74.4%
	27	水	121,300	5,098,700	150,000	5,350,000	150,000	5,350,000	128,630	4,517,330	88.6%	84.4%	84.4%	76.6%
	28	木	56,300	5,155,000	150,000	5,500,000	150,000	5,500,000	112,600	4,629,930	89.8%	84.2%	84.2%	78.5%
	29	金	117,300	5,272,300	150,000	5,650,000	150,000	5,650,000	277,210	4,907,140	93.1%	86.9%	86.9%	83.2%
	30	土	196,700	5,469,000	130,000	5,780,000	130,000	5,780,000	84,030	4,991,170	91.3%	86.4%	86.4%	84.6%
	31	日	242,900	5,711,900	120,000	5,900,000	120,000	5,900,000	92,420	5,083,590	89.0%	86.2%	86.2%	86.2%
		週計	1,129,300	5,711,900	1,000,000	5,900,000	1,000,000	5,900,000	806,130	5,083,590	89.0%	86.2%	86.2%	86.2%
		月		5,711,900		5,900,000		5,900,000		5,083,590	89.0%	86.2%	86.2%	86.2%
		火		5,711,900		5,900,000		5,900,000		5,083,590	89.0%	86.2%	86.2%	86.2%
		週計	0	5,711,900	0	5,900,000	0	5,900,000	0	5,083,590	89.0%	86.2%	86.2%	86.2%
		月間計		5,711,900		5,900,000		5,900,000		5,083,590	89.0%	86.2%	86.2%	86.2%

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		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	540,200	540,200	500,000	500,000	300,000	300,000	209,150	209,150	38.7%	41.8%	69.7%	4.2%
	2	土	266,500	806,700	300,000	800,000	250,000	550,000	150,750	359,900	44.6%	45.0%	65.4%	7.2%
	3	日	111,500	918,200	210,000	1,010,000	250,000	800,000	113,010	472,910	51.5%	46.8%	59.1%	9.5%
		週計	918,200	918,200	1,010,000	1,010,000	1,000,000	800,000	472,910	472,910	51.5%	46.8%	59.1%	9.5%
	4	月	196,200	1,114,400	180,000	1,190,000	150,000	950,000	103,920	576,830	51.8%	48.5%	60.7%	11.5%
	5	火	287,100	1,401,500	180,000	1,370,000	150,000	1,100,000	89,610	666,440	47.6%	48.6%	60.6%	13.3%
	6	水	240,000	1,641,500	180,000	1,550,000	150,000	1,250,000	94,710	761,150	46.4%	49.1%	60.9%	15.2%
	7	木	71,500	1,713,000	180,000	1,730,000	150,000	1,400,000	174,320	935,470	54.6%	54.1%	66.8%	18.7%
	8	金	169,700	1,882,700	180,000	1,910,000	150,000	1,550,000	76,200	1,011,670	53.7%	53.0%	65.3%	20.2%
	9	土	155,300	2,038,000	180,000	2,090,000	150,000	1,700,000	125,300	1,136,970	55.8%	54.4%	66.9%	22.7%
	10	日	198,300	2,236,300	180,000	2,270,000	150,000	1,850,000	253,120	1,390,090	62.2%	61.2%	75.1%	27.8%
		週計	1,318,100	2,236,300	1,260,000	2,270,000	1,190,000	1,850,000	917,180	1,390,090	62.2%	61.2%	75.1%	27.8%
	11	月	518,200	2,754,500	180,000	2,450,000	150,000	2,000,000	161,530	1,551,620	56.3%	63.3%	77.6%	31.0%
	12	火	376,200	3,130,700	180,000	2,630,000	150,000	2,150,000	230,800	1,782,420	56.9%	67.8%	82.9%	35.6%
	13	水	45,600	3,176,300	180,000	2,810,000	150,000	2,300,000	130,420	1,912,840	60.2%	68.1%	83.2%	38.3%
	14	木	125,900	3,302,200	180,000	2,990,000	150,000	2,450,000	181,130	2,093,970	63.4%	70.0%	85.5%	41.9%
	15	金	169,900	3,472,100	180,000	3,170,000	150,000	2,600,000	141,020	2,234,990	64.4%	70.5%	86.0%	44.7%
	16	土	389,500	3,861,600	180,000	3,350,000	150,000	2,750,000	234,920	2,469,910	64.0%	73.7%	89.8%	49.4%
	17	日	179,200	4,040,800	180,000	3,530,000	150,000	2,900,000	204,800	2,674,710	66.2%	75.8%	92.2%	53.5%
		週計	1,804,500	4,040,800	1,260,000	3,530,000	1,190,000	2,900,000	1,284,620	2,674,710	66.2%	75.8%	92.2%	53.5%
	18	月	96,200	4,137,000	160,000	3,690,000	150,000	3,050,000	292,930	2,967,640	71.7%	80.4%	97.3%	59.4%
	19	火	113,300	4,250,300	160,000	3,850,000	150,000	3,200,000	51,700	3,019,340	71.0%	78.4%	94.4%	60.4%
	20	水	39,800	4,290,100	160,000	4,010,000	150,000	3,350,000	193,700	3,213,040	74.9%	80.1%	95.9%	64.3%
	21	木	101,300	4,391,400	160,000	4,170,000	150,000	3,500,000	155,600	3,368,640	76.7%	80.8%	96.2%	67.4%
	22	金	166,900	4,558,300	160,000	4,330,000	150,000	3,650,000	107,200	3,475,840	76.3%	80.3%	95.2%	69.5%
	23	土	27,200	4,585,500	160,000	4,490,000	150,000	3,800,000	155,640	3,631,480	79.2%	80.9%	95.6%	72.6%
	24	日	271,500	4,857,000	160,000	4,650,000	150,000	3,950,000	54,620	3,686,100	75.9%	79.3%	93.3%	73.7%
		週計	816,200	4,857,000	1,120,000	4,650,000	1,050,000	3,950,000	1,011,390	3,686,100	75.9%	79.3%	93.3%	73.7%
	25	月	93,100	4,950,100	150,000	4,800,000	150,000	4,100,000	29,400	3,715,500	75.1%	77.4%	90.6%	74.3%
	26	火	27,000	4,977,100	150,000	4,950,000	150,000	4,250,000	62,200	3,777,700	75.9%	76.3%	88.9%	75.6%
	27	水	26,900	5,004,000	150,000	5,100,000	150,000	4,400,000	49,900	3,827,600	76.5%	75.1%	87.0%	76.6%
	28	木	89,400	5,093,400	150,000	5,250,000	150,000	4,550,000	79,600	3,907,200	76.7%	74.4%	85.9%	78.1%
	29	金	82,100	5,175,500	150,000	5,400,000	150,000	4,700,000	184,030	4,091,230	79.0%	75.8%	87.0%	81.8%
	30	土	125,200	5,300,700	150,000	5,550,000	150,000	4,850,000	172,800	4,264,030	80.4%	76.8%	87.9%	85.3%
	31	日	145,000	5,445,700	150,000	5,700,000	150,000	5,000,000	148,800	4,412,830	81.0%	77.4%	88.3%	88.3%
		週計	588,700	5,445,700	1,050,000	5,700,000	1,050,000	5,000,000	726,730	4,412,830	81.0%	77.4%	88.3%	88.3%
		月		5,445,700		5,700,000		5,000,000		4,412,830	81.0%	77.4%	88.3%	88.3%
		火		5,445,700		5,700,000		5,000,000		4,412,830	81.0%	77.4%	88.3%	88.3%
		週計	0	5,445,700	0	5,700,000	0	5,000,000	0	4,412,830	81.0%	77.4%	88.3%	88.3%
		月間計		5,445,700		5,700,000		5,000,000		4,412,830	81.0%	77.4%	88.3%	77.4%

ナチュラルビューティー川越

2016年

7月度予算

1,900,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金		0	230,000	230,000	130,000	130,000	303,800	303,800	#DIV/0!	132.1%	233.7%	16.0%
	2	土		0	190,000	420,000	120,000	250,000	139,400	443,200	#DIV/0!	105.5%	177.3%	23.3%
	3	日		0	150,000	570,000	100,000	350,000	95,000	538,200	#DIV/0!	94.4%	153.8%	28.3%
		週計		0	570,000	570,000	350,000	350,000	538,200	538,200	#DIV/0!	94.4%	153.8%	28.3%
	4	月		0	60,000	630,000	50,000	400,000	22,500	560,700	#DIV/0!	89.0%	140.2%	29.5%
	5	火		0	60,000	690,000	50,000	450,000	68,200	628,900	#DIV/0!	91.1%	139.8%	33.1%
	6	水		0	60,000	750,000	50,000	500,000	9,000	637,900	#DIV/0!	85.1%	127.6%	33.6%
	7	木		0	80,000	830,000	70,000	570,000	62,000	699,900	#DIV/0!	84.3%	122.8%	36.8%
	8	金		0	60,000	890,000	50,000	620,000	36,600	736,500	#DIV/0!	82.8%	118.8%	38.8%
	9	土		0	110,000	1,000,000	90,000	710,000	37,600	774,100	#DIV/0!	77.4%	109.0%	40.7%
	10	日		0	110,000	1,110,000	85,000	795,000	123,500	897,600	#DIV/0!	80.9%	112.9%	47.2%
		週計		0	540,000	1,110,000	445,000	795,000	359,400	897,600	#DIV/0!	80.9%	112.9%	47.2%
	11	月		0	50,000	1,160,000	45,000	840,000	42,000	939,600	#DIV/0!	81.0%	111.9%	49.5%
	12	火		0	50,000	1,210,000	45,000	885,000	47,000	986,600	#DIV/0!	81.5%	111.5%	51.9%
	13	水		0	90,000	1,300,000	70,000	955,000	47,700	1,034,300	#DIV/0!	79.6%	108.3%	54.4%
	14	木		0	70,000	1,370,000	50,000	1,005,000	43,500	1,077,800	#DIV/0!	78.7%	107.2%	56.7%
	15	金		0	70,000	1,440,000	50,000	1,055,000	122,400	1,200,200	#DIV/0!	83.3%	113.8%	63.2%
	16	土		0	120,000	1,560,000	90,000	1,145,000	90,500	1,290,700	#DIV/0!	82.7%	112.7%	67.9%
	17	日		0	120,000	1,680,000	85,000	1,230,000	156,300	1,447,000	#DIV/0!	86.1%	117.6%	76.2%
		週計		0	570,000	1,680,000	435,000	1,230,000	549,400	1,447,000	#DIV/0!	86.1%	117.6%	76.2%
	18	月		0	90,000	1,770,000	70,000	1,300,000	99,600	1,546,600	#DIV/0!	87.4%	119.0%	81.4%
	19	火		0	60,000	1,830,000	50,000	1,350,000	47,100	1,593,700	#DIV/0!	87.1%	118.1%	83.9%
	20	水		0	60,000	1,890,000	50,000	1,400,000	84,500	1,678,200	#DIV/0!	88.8%	119.9%	88.3%
	21	木		0	60,000	1,950,000	50,000	1,450,000	118,290	1,796,490	#DIV/0!	92.1%	123.9%	94.6%
	22	金		0	60,000	2,010,000	50,000	1,500,000	84,500	1,880,990	#DIV/0!	93.6%	125.4%	99.0%
	23	土		0	100,000	2,110,000	75,000	1,575,000	67,200	1,948,190	#DIV/0!	92.3%	123.7%	102.5%
	24	日		0	100,000	2,210,000	75,000	1,650,000	58,500	2,006,690	#DIV/0!	90.8%	121.6%	105.6%
		週計		0	530,000	2,210,000	420,000	1,650,000	559,690	2,006,690	#DIV/0!	90.8%	121.6%	105.6%
	25	月		0	50,000	2,260,000	30,000	1,680,000	31,100	2,037,790	#DIV/0!	90.2%	121.3%	107.3%
	26	火		0	50,000	2,310,000	30,000	1,710,000	58,500	2,096,290	#DIV/0!	90.7%	122.6%	110.3%
	27	水		0	50,000	2,360,000	30,000	1,740,000	172,000	2,268,290	#DIV/0!	96.1%	130.4%	119.4%
	28	木		0	50,000	2,410,000	30,000	1,770,000	54,800	2,323,090	#DIV/0!	96.4%	131.2%	122.3%
	29	金		0	50,000	2,460,000	30,000	1,800,000	72,100	2,395,190	#DIV/0!	97.4%	133.1%	126.1%
	30	土		0	65,000	2,525,000	50,000	1,850,000	57,300	2,452,490	#DIV/0!	97.1%	132.6%	129.1%
	31	日		0	75,000	2,600,000	50,000	1,900,000	54,900	2,507,390	#DIV/0!	96.4%	132.0%	132.0%
		週計		0	390,000	2,600,000	250,000	1,900,000	500,700	2,507,390	#DIV/0!	96.4%	132.0%	132.0%
		月		0		2,600,000		1,900,000		2,507,390	#DIV/0!	96.4%	132.0%	132.0%
		火		0		2,600,000		1,900,000		2,507,390	#DIV/0!	96.4%	132.0%	132.0%
		週計		0	0	2,600,000	0	1,900,000	0	2,507,390	#DIV/0!	96.4%	132.0%	132.0%
		月間計		0		2,600,000		1,900,000		2,507,390	#DIV/0!	96.4%	132.0%	96.4%

サンエー 府中伊勢丹

2016年

7月度予算

5,900,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	104,900	104,900	110,000	110,000	110,000	110,000	246,750	246,750	235.2%	224.3%	224.3%	4.2%
	2	土	136,100	241,000	110,000	220,000	110,000	220,000	92,900	339,650	140.9%	154.4%	154.4%	5.8%
	3	日	46,400	287,400	150,000	370,000	150,000	370,000	132,700	472,350	164.4%	127.7%	127.7%	8.0%
		週計	287,400	287,400	370,000	370,000	370,000	370,000	472,350	472,350	164.4%	127.7%	127.7%	8.0%
	4	月	186,160	473,560	60,000	430,000	60,000	430,000	106,080	578,430	122.1%	134.5%	134.5%	9.8%
	5	火	127,250	600,810	60,000	490,000	60,000	490,000	35,040	613,470	102.1%	125.2%	125.2%	10.4%
	6	水	57,400	658,210	110,000	600,000	110,000	600,000	165,200	778,670	118.3%	129.8%	129.8%	13.2%
	7	木	98,450	756,660	110,000	710,000	110,000	710,000	45,700	824,370	108.9%	116.1%	116.1%	14.0%
	8	金	22,900	779,560	200,000	910,000	200,000	910,000	112,900	937,270	120.2%	103.0%	103.0%	15.9%
	9	土	74,350	853,910	200,000	1,110,000	200,000	1,110,000	132,100	1,069,370	125.2%	96.3%	96.3%	18.1%
	10	日	140,410	994,320	200,000	1,310,000	200,000	1,310,000	104,700	1,174,070	118.1%	89.6%	89.6%	19.9%
		週計	706,920	994,320	940,000	1,310,000	940,000	1,310,000	701,720	1,174,070	118.1%	89.6%	89.6%	19.9%
	11	月	79,960	1,074,280	100,000	1,410,000	100,000	1,410,000	22,000	1,196,070	111.3%	84.8%	84.8%	20.3%
	12	火	77,650	1,151,930	100,000	1,510,000	100,000	1,510,000	90,500	1,286,570	111.7%	85.2%	85.2%	21.8%
	13	水	1,220,730	2,372,660	1,000,000	2,510,000	1,000,000	2,510,000	985,900	2,272,470	95.8%	90.5%	90.5%	38.5%
	14	木	316,860	2,689,520	220,000	2,730,000	220,000	2,730,000	227,820	2,500,290	93.0%	91.6%	91.6%	42.4%
	15	金	232,550	2,922,070	220,000	2,950,000	220,000	2,950,000	114,220	2,614,510	89.5%	88.6%	88.6%	44.3%
	16	土	344,020	3,266,090	300,000	3,250,000	300,000	3,250,000	285,450	2,899,960	88.8%	89.2%	89.2%	49.2%
	17	日	418,760	3,684,850	300,000	3,550,000	300,000	3,550,000	512,350	3,412,310	92.6%	96.1%	96.1%	57.8%
		週計	2,690,530	3,684,850	2,240,000	3,550,000	2,240,000	3,550,000	2,238,240	3,412,310	92.6%	96.1%	96.1%	57.8%
	18	月	383,800	4,068,650	220,000	3,770,000	220,000	3,770,000	201,450	3,613,760	88.8%	95.9%	95.9%	61.3%
	19	火	207,420	4,276,070	150,000	3,920,000	150,000	3,920,000	89,340	3,703,100	86.6%	94.5%	94.5%	62.8%
	20	水	140,270	4,416,340	150,000	4,070,000	150,000	4,070,000	150,150	3,853,250	87.2%	94.7%	94.7%	65.3%
	21	木	84,020	4,500,360	160,000	4,230,000	160,000	4,230,000	76,600	3,929,850	87.3%	92.9%	92.9%	66.6%
	22	金	126,750	4,627,110	160,000	4,390,000	160,000	4,390,000	106,140	4,035,990	87.2%	91.9%	91.9%	68.4%
	23	土	175,410	4,802,520	300,000	4,690,000	300,000	4,690,000	123,700	4,159,690	86.6%	88.7%	88.7%	70.5%
	24	日	153,040	4,955,560	300,000	4,990,000	300,000	4,990,000	118,500	4,278,190	86.3%	85.7%	85.7%	72.5%
		週計	1,270,710	4,955,560	1,440,000	4,990,000	1,440,000	4,990,000	865,880	4,278,190	86.3%	85.7%	85.7%	72.5%
	25	月	164,920	5,120,480	110,000	5,100,000	110,000	5,100,000	90,850	4,369,040	85.3%	85.7%	85.7%	74.1%
	26	火	53,750	5,174,230	110,000	5,210,000	110,000	5,210,000	63,300	4,432,340	85.7%	85.1%	85.1%	75.1%
	27	水	170,110	5,344,340	120,000	5,330,000	120,000	5,330,000	70,500	4,502,840	84.3%	84.5%	84.5%	76.3%
	28	木	145,370	5,489,710	120,000	5,450,000	120,000	5,450,000	98,020	4,600,860	83.8%	84.4%	84.4%	78.0%
	29	金	136,200	5,625,910	150,000	5,600,000	150,000	5,600,000	160,430	4,761,290	84.6%	85.0%	85.0%	80.7%
	30	土	79,960	5,705,870	150,000	5,750,000	150,000	5,750,000	153,910	4,915,200	86.1%	85.5%	85.5%	83.3%
	31	日	77,650	5,783,520	150,000	5,900,000	150,000	5,900,000	113,300	5,028,500	86.9%	85.2%	85.2%	85.2%
		週計	827,960	5,783,520	910,000	5,900,000	910,000	5,900,000	750,310	5,028,500	86.9%	85.2%	85.2%	85.2%
		月		5,783,520		5,900,000		5,900,000		5,028,500	86.9%	85.2%	85.2%	85.2%
		火		5,783,520		5,900,000		5,900,000		5,028,500	86.9%	85.2%	85.2%	85.2%
		週計	0	5,783,520	0	5,900,000	0	5,900,000	0	5,028,500	86.9%	85.2%	85.2%	85.2%
		月間計		5,783,520		5,900,000		5,900,000		5,028,500	86.9%	85.2%	85.2%	85.2%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金		0	250,000	250,000	250,000	250,000	352,920	352,920	#DIV/0!	141.2%	141.2%	8.8%
	2	土		0	350,000	600,000	350,000	600,000	154,830	507,750	#DIV/0!	84.6%	84.6%	12.7%
	3	日		0	300,000	900,000	300,000	900,000	109,830	617,580	#DIV/0!	68.6%	68.6%	15.4%
	週計		0	0	900,000	900,000	900,000	900,000	617,580	617,580	#DIV/0!	68.6%	68.6%	15.4%
	4	月		0	150,000	1,050,000	150,000	1,050,000	74,390	691,970	#DIV/0!	65.9%	65.9%	17.3%
	5	火		0	150,000	1,200,000	150,000	1,200,000	83,700	775,670	#DIV/0!	64.6%	64.6%	19.4%
	6	水		0	150,000	1,350,000	150,000	1,350,000	99,330	875,000	#DIV/0!	64.8%	64.8%	21.9%
	7	木		0	150,000	1,500,000	150,000	1,500,000	29,090	904,090	#DIV/0!	60.3%	60.3%	22.6%
	8	金		0	150,000	1,650,000	150,000	1,650,000	112,170	1,016,260	#DIV/0!	61.6%	61.6%	25.4%
	9	土		0	200,000	1,850,000	200,000	1,850,000	37,840	1,054,100	#DIV/0!	57.0%	57.0%	26.4%
	10	日		0	180,000	2,030,000	180,000	2,030,000	198,590	1,252,690	#DIV/0!	61.7%	61.7%	31.3%
	週計		0	0	1,130,000	2,030,000	1,130,000	2,030,000	635,110	1,252,690	#DIV/0!	61.7%	61.7%	31.3%
	11	月		0	100,000	2,130,000	100,000	2,130,000	34,160	1,286,850	#DIV/0!	60.4%	60.4%	32.2%
	12	火		0	100,000	2,230,000	100,000	2,230,000	18,700	1,305,550	#DIV/0!	58.5%	58.5%	32.6%
	13	水		0	100,000	2,330,000	100,000	2,330,000	43,830	1,349,380	#DIV/0!	57.9%	57.9%	33.7%
	14	木		0	100,000	2,430,000	100,000	2,430,000	61,230	1,410,610	#DIV/0!	58.0%	58.0%	35.3%
	15	金		0	100,000	2,530,000	100,000	2,530,000	56,190	1,466,800	#DIV/0!	58.0%	58.0%	36.7%
	16	土		0	200,000	2,730,000	200,000	2,730,000	136,100	1,602,900	#DIV/0!	58.7%	58.7%	40.1%
	17	日		0	150,000	2,880,000	150,000	2,880,000	135,090	1,737,990	#DIV/0!	60.3%	60.3%	43.4%
	週計		0	0	850,000	2,880,000	850,000	2,880,000	485,300	1,737,990	#DIV/0!	60.3%	60.3%	43.4%
	18	月		0	130,000	3,010,000	130,000	3,010,000	178,200	1,916,190	#DIV/0!	63.7%	63.7%	47.9%
	19	火		0	80,000	3,090,000	80,000	3,090,000	13,900	1,930,090	#DIV/0!	62.5%	62.5%	48.3%
	20	水		0	80,000	3,170,000	80,000	3,170,000	32,400	1,962,490	#DIV/0!	61.9%	61.9%	49.1%
	21	木		0	80,000	3,250,000	80,000	3,250,000	129,350	2,091,840	#DIV/0!	64.4%	64.4%	52.3%
	22	金		0	80,000	3,330,000	80,000	3,330,000	70,500	2,162,340	#DIV/0!	64.9%	64.9%	54.1%
	23	土		0	150,000	3,480,000	150,000	3,480,000	74,600	2,236,940	#DIV/0!	64.3%	64.3%	55.9%
	24	日		0	100,000	3,580,000	100,000	3,580,000	36,900	2,273,840	#DIV/0!	63.5%	63.5%	56.8%
	週計		0	0	700,000	3,580,000	700,000	3,580,000	535,850	2,273,840	#DIV/0!	63.5%	63.5%	56.8%
	25	月		0	60,000	3,640,000	60,000	3,640,000	9,950	2,283,790	#DIV/0!	62.7%	62.7%	57.1%
	26	火		0	60,000	3,700,000	60,000	3,700,000	70,000	2,353,790	#DIV/0!	63.6%	63.6%	58.8%
	27	水		0	60,000	3,760,000	60,000	3,760,000	101,350	2,455,140	#DIV/0!	65.3%	65.3%	61.4%
	28	木		0	60,000	3,820,000	60,000	3,820,000	62,900	2,518,040	#DIV/0!	65.9%	65.9%	63.0%
	29	金		0	60,000	3,880,000	60,000	3,880,000	38,800	2,556,840	#DIV/0!	65.9%	65.9%	63.9%
	30	土		0	60,000	3,940,000	60,000	3,940,000	130,870	2,687,710	#DIV/0!	68.2%	68.2%	67.2%
	31	日		0	60,000	4,000,000	60,000	4,000,000	29,000	2,716,710	#DIV/0!	67.9%	67.9%	67.9%
	週計		0	0	420,000	4,000,000	420,000	4,000,000	442,870	2,716,710	#DIV/0!	67.9%	67.9%	67.9%
		月		0		4,000,000		4,000,000		2,716,710	#DIV/0!	67.9%	67.9%	67.9%
		火		0		4,000,000		4,000,000		2,716,710	#DIV/0!	67.9%	67.9%	67.9%
	週計		0	0	0	4,000,000	0	4,000,000	0	2,716,710	#DIV/0!	67.9%	67.9%	67.9%
	月間計			0		4,000,000		4,000,000		2,716,710	#DIV/0!	67.9%	67.9%	67.9%

アルティビオ東武

2016年

7月度予算

2,500,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	400,000	400,000	400,000	400,000	400,000	400,000	231,100	231,100	57.8%	57.8%	57.8%	9.2%
	2	土	67,600	467,600	200,000	600,000	150,000	550,000	190,600	421,700	90.2%	70.3%	76.7%	16.9%
	3	日	60,300	527,900	100,000	700,000	100,000	650,000	322,200	743,900	140.9%	106.3%	114.4%	29.8%
		週計	527,900	527,900	700,000	700,000	650,000	650,000	743,900	743,900	140.9%	106.3%	114.4%	29.8%
	4	月	56,700	584,600	90,000	790,000	70,000	720,000	26,800	770,700	131.8%	97.6%	107.0%	30.8%
	5	火	132,700	717,300	90,000	880,000	70,000	790,000	31,200	801,900	111.8%	91.1%	101.5%	32.1%
	6	水	29,100	746,400	90,000	970,000	70,000	860,000	151,900	953,800	127.8%	98.3%	110.9%	38.2%
	7	木	204,400	950,800	90,000	1,060,000	70,000	930,000	0	953,800	100.3%	90.0%	102.6%	38.2%
	8	金	87,600	1,038,400	90,000	1,150,000	70,000	1,000,000	102,700	1,056,500	101.7%	91.9%	105.7%	42.3%
	9	土	51,800	1,090,200	100,000	1,250,000	125,000	1,125,000	25,900	1,082,400	99.3%	86.6%	96.2%	43.3%
	10	日	0	1,090,200	100,000	1,350,000	125,000	1,250,000	62,300	1,144,700	105.0%	84.8%	91.6%	45.8%
		週計	562,300	1,090,200	650,000	1,350,000	600,000	1,250,000	400,800	1,144,700	105.0%	84.8%	91.6%	45.8%
	11	月	26,100	1,116,300	90,000	1,440,000	70,000	1,320,000	0	1,144,700	102.5%	79.5%	86.7%	45.8%
	12	火	53,900	1,170,200	90,000	1,530,000	70,000	1,390,000	84,000	1,228,700	105.0%	80.3%	88.4%	49.1%
	13	水	12,600	1,182,800	90,000	1,620,000	70,000	1,460,000	26,600	1,255,300	106.1%	77.5%	86.0%	50.2%
	14	木	0	1,182,800	90,000	1,710,000	70,000	1,530,000	15,400	1,270,700	107.4%	74.3%	83.1%	50.8%
	15	金	280,000	1,462,800	90,000	1,800,000	70,000	1,600,000	15,600	1,286,300	87.9%	71.5%	80.4%	51.5%
	16	土	73,100	1,535,900	150,000	1,950,000	75,000	1,675,000	15,300	1,301,600	84.7%	66.7%	77.7%	52.1%
	17	日	16,200	1,552,100	150,000	2,100,000	75,000	1,750,000	10,500	1,312,100	84.5%	62.5%	75.0%	52.5%
		週計	461,900	1,552,100	750,000	2,100,000	500,000	1,750,000	167,400	1,312,100	84.5%	62.5%	75.0%	52.5%
	18	月	42,900	1,595,000	100,000	2,200,000	50,000	1,800,000	114,300	1,426,400	89.4%	64.8%	79.2%	57.1%
	19	火	97,800	1,692,800	50,000	2,250,000	50,000	1,850,000	0	1,426,400	84.3%	63.4%	77.1%	57.1%
	20	水	24,700	1,717,500	50,000	2,300,000	50,000	1,900,000	44,900	1,471,300	85.7%	64.0%	77.4%	58.9%
	21	木	30,500	1,748,000	50,000	2,350,000	50,000	1,950,000	283,900	1,755,200	100.4%	74.7%	90.0%	70.2%
	22	金	42,700	1,790,700	50,000	2,400,000	50,000	2,000,000	39,100	1,794,300	100.2%	74.8%	89.7%	71.8%
	23	土	80,200	1,870,900	100,000	2,500,000	75,000	2,075,000	117,400	1,911,700	102.2%	76.5%	92.1%	76.5%
	24	日	35,000	1,905,900	100,000	2,600,000	75,000	2,150,000	39,900	1,951,600	102.4%	75.1%	90.8%	78.1%
		週計	353,800	1,905,900	500,000	2,600,000	400,000	2,150,000	639,500	1,951,600	102.4%	75.1%	90.8%	78.1%
	25	月	64,000	1,969,900	60,000	2,660,000	55,000	2,205,000	133,900	2,085,500	105.9%	78.4%	94.6%	83.4%
	26	火	17,900	1,987,800	60,000	2,720,000	55,000	2,260,000	44,400	2,129,900	107.1%	78.3%	94.2%	85.2%
	27	水	15,400	2,003,200	60,000	2,780,000	40,000	2,300,000	18,400	2,148,300	107.2%	77.3%	93.4%	85.9%
	28	木	33,600	2,036,800	60,000	2,840,000	40,000	2,340,000	52,200	2,200,500	108.0%	77.5%	94.0%	88.0%
	29	金	46,900	2,083,700	60,000	2,900,000	40,000	2,380,000	93,000	2,293,500	110.1%	79.1%	96.4%	91.7%
	30	土	0	2,083,700	50,000	2,950,000	60,000	2,440,000	104,500	2,398,000	115.1%	81.3%	98.3%	95.9%
	31	日	39,300	2,123,000	50,000	3,000,000	60,000	2,500,000	127,000	2,525,000	118.9%	84.2%	101.0%	101.0%
		週計	217,100	2,123,000	400,000	3,000,000	350,000	2,500,000	573,400	2,525,000	118.9%	84.2%	101.0%	101.0%
		月		2,123,000		3,000,000		2,500,000		2,525,000	118.9%	84.2%	101.0%	101.0%
		火		2,123,000		3,000,000		2,500,000		2,525,000	118.9%	84.2%	101.0%	101.0%
		週計	0	2,123,000	0	3,000,000	0	2,500,000	0	2,525,000	118.9%	84.2%	101.0%	101.0%
		月間計		2,123,000		3,000,000		2,500,000		2,525,000	118.9%	84.2%	101.0%	84.2%

小田急ナイキ

2016年

7月度予算

23,000,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	879,000	879,000	1,050,000	1,050,000	700,000	700,000	870,000	870,000	99.0%	82.9%	124.3%	3.8%
	2	土	659,000	1,538,000	1,070,000	2,120,000	1,300,000	2,000,000	1,125,000	1,995,000	129.7%	94.1%	99.8%	8.7%
	3	日	628,000	2,166,000	1,170,000	3,290,000	1,300,000	3,300,000	1,237,000	3,232,000	149.2%	98.2%	97.9%	14.1%
		週計	2,166,000	2,166,000	3,290,000	3,290,000	3,300,000	3,300,000	3,232,000	3,232,000	149.2%	98.2%	97.9%	14.1%
	4	月	1,013,000	3,179,000	780,000	4,070,000	600,000	3,900,000	628,000	3,860,000	121.4%	94.8%	99.0%	16.8%
	5	火	1,178,000	4,357,000	550,000	4,620,000	600,000	4,500,000	606,000	4,466,000	102.5%	96.7%	99.2%	19.4%
	6	水	724,000	5,081,000	700,000	5,320,000	600,000	5,100,000	538,000	5,004,000	98.5%	94.1%	98.1%	21.8%
	7	木	448,000	5,529,000	800,000	6,120,000	600,000	5,700,000	751,000	5,755,000	104.1%	94.0%	101.0%	25.0%
	8	金	543,000	6,072,000	540,000	6,660,000	600,000	6,300,000	642,000	6,397,000	105.4%	96.1%	101.5%	27.8%
	9	土	845,000	6,917,000	1,030,000	7,690,000	1,200,000	7,500,000	747,000	7,144,000	103.3%	92.9%	95.3%	31.1%
	10	日	570,000	7,487,000	1,250,000	8,940,000	1,200,000	8,700,000	995,000	8,139,000	108.7%	91.0%	93.6%	35.4%
		週計	5,321,000	7,487,000	5,650,000	8,940,000	5,400,000	8,700,000	4,907,000	8,139,000	108.7%	91.0%	93.6%	35.4%
	11	月	730,000	8,217,000	650,000	9,590,000	550,000	9,250,000	403,000	8,542,000	104.0%	89.1%	92.3%	37.1%
	12	火	1,461,000	9,678,000	650,000	10,240,000	550,000	9,800,000	512,000	9,054,000	93.6%	88.4%	92.4%	39.4%
	13	水	589,000	10,267,000	550,000	10,790,000	550,000	10,350,000	539,000	9,593,000	93.4%	88.9%	92.7%	41.7%
	14	木	594,000	10,861,000	650,000	11,440,000	550,000	10,900,000	524,000	10,117,000	93.1%	88.4%	92.8%	44.0%
	15	金	688,000	11,549,000	850,000	12,290,000	550,000	11,450,000	469,000	10,586,000	91.7%	86.1%	92.5%	46.0%
	16	土	693,000	12,242,000	1,250,000	13,540,000	1,000,000	12,450,000	760,000	11,346,000	92.7%	83.8%	91.1%	49.3%
	17	日	719,000	12,961,000	1,150,000	14,690,000	1,000,000	13,450,000	856,000	12,202,000	94.1%	83.1%	90.7%	53.1%
		週計	5,474,000	12,961,000	5,750,000	14,690,000	4,750,000	13,450,000	4,063,000	12,202,000	94.1%	83.1%	90.7%	53.1%
	18	月	1,235,000	14,196,000	950,000	15,640,000	1,000,000	14,450,000	892,000	13,094,000	92.2%	83.7%	90.6%	56.9%
	19	火	999,000	15,195,000	650,000	16,290,000	550,000	15,000,000	543,000	13,637,000	89.7%	83.7%	90.9%	59.3%
	20	水	898,000	16,093,000	600,000	16,890,000	550,000	15,550,000	566,000	14,203,000	88.3%	84.1%	91.3%	61.8%
	21	木	576,000	16,669,000	600,000	17,490,000	550,000	16,100,000	288,000	14,491,000	86.9%	82.9%	90.0%	63.0%
	22	金	477,000	17,146,000	630,000	18,120,000	550,000	16,650,000	478,000	14,969,000	87.3%	82.6%	89.9%	65.1%
	23	土	586,000	17,732,000	740,000	18,860,000	1,000,000	17,650,000	811,000	15,780,000	89.0%	83.7%	89.4%	68.6%
	24	日	496,000	18,228,000	860,000	19,720,000	1,000,000	18,650,000	831,000	16,611,000	91.1%	84.2%	89.1%	72.2%
		週計	5,267,000	18,228,000	5,030,000	19,720,000	5,200,000	18,650,000	4,409,000	16,611,000	91.1%	84.2%	89.1%	72.2%
	25	月	693,000	18,921,000	500,000	20,220,000	550,000	19,200,000	560,000	17,171,000	90.8%	84.9%	89.4%	74.7%
	26	火	753,000	19,674,000	550,000	20,770,000	550,000	19,750,000	467,000	17,638,000	89.7%	84.9%	89.3%	76.7%
	27	水	531,000	20,205,000	600,000	21,370,000	550,000	20,300,000	270,000	17,908,000	88.6%	83.8%	88.2%	77.9%
	28	木	665,000	20,870,000	730,000	22,100,000	550,000	20,850,000	549,000	18,457,000	88.4%	83.5%	88.5%	80.2%
	29	金	529,000	21,399,000	600,000	22,700,000	550,000	21,400,000	515,000	18,972,000	88.7%	83.6%	88.7%	82.5%
	30	土	818,000	22,217,000	800,000	23,500,000	800,000	22,200,000	765,000	19,737,000	88.8%	84.0%	88.9%	85.8%
	31	日	594,000	22,811,000	700,000	24,200,000	800,000	23,000,000	882,000	20,619,000	90.4%	85.2%	89.6%	89.6%
		週計	4,583,000	22,811,000	4,480,000	24,200,000	4,350,000	23,000,000	4,008,000	20,619,000	90.4%	85.2%	89.6%	89.6%
		月		22,811,000		24,200,000		23,000,000		20,619,000	90.4%	85.2%	89.6%	89.6%
		火		22,811,000		24,200,000		23,000,000		20,619,000	90.4%	85.2%	89.6%	89.6%
		週計	0	22,811,000	0	24,200,000	0	23,000,000	0	20,619,000	90.4%	85.2%	89.6%	89.6%
		月間計		22,811,000		24,200,000		23,000,000		20,619,000	90.4%	85.2%	89.6%	85.2%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	540,360	540,360	600,000	600,000	800,000	800,000	1,196,230	1,196,230	221.4%	199.4%	149.5%	12.3%
	2	土	392,720	933,080	500,000	1,100,000	650,000	1,450,000	273,560	1,469,790	157.5%	133.6%	101.4%	15.1%
	3	日	423,100	1,356,180	500,000	1,600,000	650,000	2,100,000	400,270	1,870,060	137.9%	116.9%	89.1%	19.2%
		週計	1,356,180	1,356,180	1,600,000	1,600,000	2,100,000	2,100,000	1,870,060	1,870,060	137.9%	116.9%	89.1%	19.2%
	4	月	275,400	1,631,580	230,000	1,830,000	250,000	2,350,000	335,680	2,205,740	135.2%	120.5%	93.9%	22.6%
	5	火	211,840	1,843,420	230,000	2,060,000	250,000	2,600,000	138,760	2,344,500	127.2%	113.8%	90.2%	24.0%
	6	水	258,300	2,101,720	230,000	2,290,000	250,000	2,850,000	147,950	2,492,450	118.6%	108.8%	87.5%	25.6%
	7	木	119,480	2,221,200	230,000	2,520,000	250,000	3,100,000	109,660	2,602,110	117.1%	103.3%	83.9%	26.7%
	8	金	171,760	2,392,960	230,000	2,750,000	250,000	3,350,000	126,960	2,819,070	117.8%	102.5%	84.2%	28.9%
	9	土	206,130	2,599,090	300,000	3,050,000	300,000	3,650,000	299,160	3,118,230	120.0%	102.2%	85.4%	32.0%
	10	日	208,760	2,807,850	300,000	3,350,000	300,000	3,950,000	197,460	3,315,690	118.1%	99.0%	83.9%	34.0%
		週計	1,451,670	2,807,850	1,750,000	3,350,000	1,850,000	3,950,000	1,445,630	3,315,690	118.1%	99.0%	83.9%	34.0%
	11	月	132,820	2,940,670	220,000	3,570,000	250,000	4,200,000	181,660	3,497,350	118.9%	98.0%	83.3%	35.9%
	12	火	206,820	3,147,490	220,000	3,790,000	250,000	4,450,000	474,720	3,972,070	126.2%	104.8%	89.3%	40.7%
	13	水	158,020	3,305,510	220,000	4,010,000	250,000	4,700,000	290,060	4,262,130	128.9%	106.3%	90.7%	43.7%
	14	木	108,200	3,413,710	220,000	4,230,000	250,000	4,950,000	205,760	4,467,890	130.9%	105.6%	90.3%	45.8%
	15	金	265,390	3,679,100	260,000	4,490,000	250,000	5,200,000	231,400	4,699,290	127.7%	104.7%	90.4%	48.2%
	16	土	250,000	3,929,100	300,000	4,790,000	300,000	5,500,000	438,060	5,137,350	130.8%	107.3%	93.4%	52.7%
	17	日	337,400	4,266,500	300,000	5,090,000	300,000	5,800,000	315,020	5,452,370	127.8%	107.1%	94.0%	55.9%
		週計	1,458,650	4,266,500	1,740,000	5,090,000	1,850,000	5,800,000	2,136,680	5,452,370	127.8%	107.1%	94.0%	55.9%
	18	月	333,560	4,600,060	250,000	5,340,000	250,000	6,050,000	328,920	5,781,290	125.7%	108.3%	95.6%	59.3%
	19	火	129,720	4,729,780	250,000	5,590,000	250,000	6,300,000	228,260	6,009,550	127.1%	107.5%	95.4%	61.6%
	20	水	251,800	4,981,580	250,000	5,840,000	250,000	6,550,000	522,220	6,531,770	131.1%	111.8%	99.7%	67.0%
	21	木	90,800	5,072,380	250,000	6,090,000	250,000	6,800,000	106,300	6,638,070	130.9%	109.0%	97.6%	68.1%
	22	金	155,180	5,227,560	250,000	6,340,000	250,000	7,050,000	294,860	6,932,930	132.6%	109.4%	98.3%	71.1%
	23	土	114,800	5,342,360	300,000	6,640,000	300,000	7,350,000	350,320	7,283,250	136.3%	109.7%	99.1%	74.7%
	24	日	129,020	5,471,380	300,000	6,940,000	300,000	7,650,000	71,800	7,355,050	134.4%	106.0%	96.1%	75.4%
		週計	1,204,880	5,471,380	1,850,000	6,940,000	1,850,000	7,650,000	1,902,680	7,355,050	134.4%	106.0%	96.1%	75.4%
	25	月	352,060	5,823,440	200,000	7,140,000	250,000	7,900,000	148,000	7,503,050	128.8%	105.1%	95.0%	77.0%
	26	火	172,620	5,996,060	200,000	7,340,000	250,000	8,150,000	134,200	7,637,250	127.4%	104.0%	93.7%	78.3%
	27	水	161,700	6,157,760	200,000	7,540,000	250,000	8,400,000	60,800	7,698,050	125.0%	102.1%	91.6%	79.0%
	28	木	253,180	6,410,940	200,000	7,740,000	250,000	8,650,000	73,300	7,771,350	121.2%	100.4%	89.8%	79.7%
	29	金	177,300	6,588,240	200,000	7,940,000	250,000	8,900,000	65,000	7,836,350	118.9%	98.7%	88.0%	80.4%
	30	土	305,380	6,893,620	280,000	8,220,000	300,000	9,200,000	247,580	8,083,930	117.3%	98.3%	87.9%	82.9%
	31	日	241,480	7,135,100	280,000	8,500,000	550,000	9,750,000	275,460	8,359,390	117.2%	98.3%	85.7%	85.7%
		週計	1,663,720	7,135,100	1,560,000	8,500,000	2,100,000	9,750,000	1,004,340	8,359,390	117.2%	98.3%	85.7%	85.7%
		月		7,135,100		8,500,000		9,750,000		8,359,390	117.2%	98.3%	85.7%	85.7%
		火		7,135,100		8,500,000		9,750,000		8,359,390	117.2%	98.3%	85.7%	85.7%
		週計	0	7,135,100	0	8,500,000	0	9,750,000	0	8,359,390	117.2%	98.3%	85.7%	85.7%
		月間計		7,135,100		8,500,000		9,750,000		8,359,390	117.2%	98.3%	85.7%	85.7%

サンエー 蒲田

2016年

7月度予算

9,300,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	723,000	723,000	600,000	600,000	800,000	800,000	552,670	552,670	76.4%	92.1%	69.1%	5.9%
	2	土	466,600	1,189,600	500,000	1,100,000	700,000	1,500,000	350,960	903,630	76.0%	82.1%	60.2%	9.7%
	3	日	314,150	1,503,750	500,000	1,600,000	500,000	2,000,000	366,140	1,269,770	84.4%	79.4%	63.5%	13.7%
		週計	1,503,750	1,503,750	1,600,000	1,600,000	2,000,000	2,000,000	1,269,770	1,269,770	84.4%	79.4%	63.5%	13.7%
	4	月	463,350	1,967,100	450,000	2,050,000	450,000	2,450,000	148,650	1,418,420	72.1%	69.2%	57.9%	15.3%
	5	火	413,500	2,380,600	400,000	2,450,000	400,000	2,850,000	230,840	1,649,260	69.3%	67.3%	57.9%	17.7%
	6	水	260,010	2,640,610	250,000	2,700,000	250,000	3,100,000	226,530	1,875,790	71.0%	69.5%	60.5%	20.2%
	7	木	204,340	2,844,950	250,000	2,950,000	250,000	3,350,000	271,180	2,146,970	75.5%	72.8%	64.1%	23.1%
	8	金	232,510	3,077,460	300,000	3,250,000	300,000	3,650,000	180,450	2,327,420	75.6%	71.6%	63.8%	25.0%
	9	土	276,910	3,354,370	300,000	3,550,000	300,000	3,950,000	256,020	2,583,440	77.0%	72.8%	65.4%	27.8%
	10	日	369,290	3,723,660	300,000	3,850,000	300,000	4,250,000	198,810	2,782,250	74.7%	72.3%	65.5%	29.9%
		週計	2,219,910	3,723,660	2,250,000	3,850,000	2,250,000	4,250,000	1,512,480	2,782,250	74.7%	72.3%	65.5%	29.9%
	11	月	375,950	4,099,610	250,000	4,100,000	250,000	4,500,000	204,790	2,987,040	72.9%	72.9%	66.4%	32.1%
	12	火	287,290	4,386,900	250,000	4,350,000	250,000	4,750,000	256,830	3,243,870	73.9%	74.6%	68.3%	34.9%
	13	水	225,500	4,612,400	250,000	4,600,000	250,000	5,000,000	165,990	3,409,860	73.9%	74.1%	68.2%	36.7%
	14	木	214,170	4,826,570	250,000	4,850,000	250,000	5,250,000	211,000	3,620,860	75.0%	74.7%	69.0%	38.9%
	15	金	333,250	5,159,820	250,000	5,100,000	250,000	5,500,000	156,900	3,777,760	73.2%	74.1%	68.7%	40.6%
	16	土	164,250	5,324,070	300,000	5,400,000	300,000	5,800,000	232,200	4,009,960	75.3%	74.3%	69.1%	43.1%
	17	日	199,100	5,523,170	300,000	5,700,000	300,000	6,100,000	311,180	4,321,140	78.2%	75.8%	70.8%	46.5%
		週計	1,799,510	5,523,170	1,850,000	5,700,000	1,850,000	6,100,000	1,538,890	4,321,140	78.2%	75.8%	70.8%	46.5%
	18	月	423,420	5,946,590	300,000	6,000,000	300,000	6,400,000	215,420	4,536,560	76.3%	75.6%	70.9%	48.8%
	19	火	242,790	6,189,380	250,000	6,250,000	250,000	6,650,000	157,450	4,694,010	75.8%	75.1%	70.6%	50.5%
	20	水	166,720	6,356,100	250,000	6,500,000	250,000	6,900,000	210,980	4,904,990	77.2%	75.5%	71.1%	52.7%
	21	木	331,660	6,687,760	200,000	6,700,000	200,000	7,100,000	83,750	4,988,740	74.6%	74.5%	70.3%	53.6%
	22	金	283,860	6,971,620	250,000	6,950,000	250,000	7,350,000	129,850	5,118,590	73.4%	73.6%	69.6%	55.0%
	23	土	168,650	7,140,270	250,000	7,200,000	250,000	7,600,000	272,270	5,390,860	75.5%	74.9%	70.9%	58.0%
	24	日	303,610	7,443,880	250,000	7,450,000	250,000	7,850,000	245,290	5,636,150	75.7%	75.7%	71.8%	60.6%
		週計	1,920,710	7,443,880	1,750,000	7,450,000	1,750,000	7,850,000	1,315,010	5,636,150	75.7%	75.7%	71.8%	60.6%
	25	月	257,050	7,700,930	200,000	7,650,000	200,000	8,050,000	134,900	5,771,050	74.9%	75.4%	71.7%	62.1%
	26	火	260,850	7,961,780	200,000	7,850,000	200,000	8,250,000	106,680	5,877,730	73.8%	74.9%	71.2%	63.2%
	27	水	244,640	8,206,420	250,000	8,100,000	250,000	8,500,000	218,830	6,096,560	74.3%	75.3%	71.7%	65.6%
	28	木	271,200	8,477,620	200,000	8,300,000	200,000	8,700,000	185,400	6,281,960	74.1%	75.7%	72.2%	67.5%
	29	金	171,810	8,649,430	200,000	8,500,000	200,000	8,900,000	171,710	6,453,670	74.6%	75.9%	72.5%	69.4%
	30	土	272,210	8,921,640	200,000	8,700,000	200,000	9,100,000	300,280	6,753,950	75.7%	77.6%	74.2%	72.6%
	31	日	266,700	9,188,340	200,000	8,900,000	200,000	9,300,000	255,850	7,009,800	76.3%	78.8%	75.4%	75.4%
		週計	1,744,460	9,188,340	1,450,000	8,900,000	1,450,000	9,300,000	1,373,650	7,009,800	76.3%	78.8%	75.4%	75.4%
		月		9,188,340		8,900,000		9,300,000		7,009,800	76.3%	78.8%	75.4%	75.4%
		火		9,188,340		8,900,000		9,300,000		7,009,800	76.3%	78.8%	75.4%	75.4%
		週計	0	9,188,340	0	8,900,000	0	9,300,000	0	7,009,800	76.3%	78.8%	75.4%	75.4%
		月間計		9,188,340		8,900,000		9,300,000		7,009,800	76.3%	78.8%	75.4%	78.8%

池西ナイキ

2016年

7月度予算

17,500,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	572,330	572,330	600,000	600,000	600,000	600,000	559,510	559,510	97.8%	93.3%	93.3%	3.2%
	2	土	690,820	1,263,150	850,000	1,450,000	850,000	1,450,000	946,030	1,505,540	119.2%	103.8%	103.8%	8.6%
	3	日	427,320	1,690,470	850,000	2,300,000	850,000	2,300,000	719,940	2,225,480	131.6%	96.8%	96.8%	12.7%
		週計	1,690,470	1,690,470	2,300,000	2,300,000	2,300,000	2,300,000	2,225,480	2,225,480	131.6%	96.8%	96.8%	12.7%
	4	月	757,250	2,447,720	450,000	2,750,000	450,000	2,750,000	388,410	2,613,890	106.8%	95.1%	95.1%	14.9%
	5	火	778,660	3,226,380	450,000	3,200,000	450,000	3,200,000	216,590	2,830,480	87.7%	88.5%	88.5%	16.2%
	6	水	425,940	3,652,320	450,000	3,650,000	450,000	3,650,000	395,940	3,226,420	88.3%	88.4%	88.4%	18.4%
	7	木	460,120	4,112,440	450,000	4,100,000	450,000	4,100,000	451,110	3,677,530	89.4%	89.7%	89.7%	21.0%
	8	金	484,050	4,596,490	450,000	4,550,000	450,000	4,550,000	364,240	4,041,770	87.9%	88.8%	88.8%	23.1%
	9	土	310,390	4,906,880	850,000	5,400,000	850,000	5,400,000	504,910	4,546,680	92.7%	84.2%	84.2%	26.0%
	10	日	515,190	5,422,070	850,000	6,250,000	850,000	6,250,000	649,680	5,196,360	95.8%	83.1%	83.1%	29.7%
		週計	3,731,600	5,422,070	3,950,000	6,250,000	3,950,000	6,250,000	2,970,880	5,196,360	95.8%	83.1%	83.1%	29.7%
	11	月	823,230	6,245,300	350,000	6,600,000	350,000	6,600,000	388,060	5,584,420	89.4%	84.6%	84.6%	31.9%
	12	火	804,420	7,049,720	350,000	6,950,000	350,000	6,950,000	305,100	5,889,520	83.5%	84.7%	84.7%	33.7%
	13	水	433,760	7,483,480	350,000	7,300,000	350,000	7,300,000	281,440	6,170,960	82.5%	84.5%	84.5%	35.3%
	14	木	472,880	7,956,360	800,000	8,100,000	800,000	8,100,000	610,240	6,781,200	85.2%	83.7%	83.7%	38.7%
	15	金	269,770	8,226,130	700,000	8,800,000	700,000	8,800,000	542,530	7,323,730	89.0%	83.2%	83.2%	41.8%
	16	土	643,750	8,869,880	1,200,000	10,000,000	1,200,000	10,000,000	789,370	8,113,100	91.5%	81.1%	81.1%	46.4%
	17	日	448,640	9,318,520	1,000,000	11,000,000	1,000,000	11,000,000	1,150,890	9,263,990	99.4%	84.2%	84.2%	52.9%
		週計	3,896,450	9,318,520	4,750,000	11,000,000	4,750,000	11,000,000	4,067,630	9,263,990	99.4%	84.2%	84.2%	52.9%
	18	月	820,822	10,139,342	600,000	11,600,000	600,000	11,600,000	730,480	9,994,470	98.6%	86.2%	86.2%	57.1%
	19	火	1,173,070	11,312,412	500,000	12,100,000	500,000	12,100,000	419,990	10,414,460	92.1%	86.1%	86.1%	59.5%
	20	水	985,220	12,297,632	350,000	12,450,000	350,000	12,450,000	248,560	10,663,020	86.7%	85.6%	85.6%	60.9%
	21	木	509,330	12,806,962	350,000	12,800,000	350,000	12,800,000	370,510	11,033,530	86.2%	86.2%	86.2%	63.0%
	22	金	407,940	13,214,902	350,000	13,150,000	350,000	13,150,000	253,350	11,286,880	85.4%	85.8%	85.8%	64.5%
	23	土	269,050	13,483,952	700,000	13,850,000	700,000	13,850,000	424,250	11,711,130	86.9%	84.6%	84.6%	66.9%
	24	日	443,510	13,927,462	700,000	14,550,000	700,000	14,550,000	440,310	12,151,440	87.2%	83.5%	83.5%	69.4%
		週計	4,608,942	13,927,462	3,550,000	14,550,000	3,550,000	14,550,000	2,887,450	12,151,440	87.2%	83.5%	83.5%	69.4%
	25	月	638,580	14,566,042	350,000	14,900,000	350,000	14,900,000	337,570	12,489,010	85.7%	83.8%	83.8%	71.4%
	26	火	479,540	15,045,582	350,000	15,250,000	350,000	15,250,000	275,710	12,764,720	84.8%	83.7%	83.7%	72.9%
	27	水	313,800	15,359,382	350,000	15,600,000	350,000	15,600,000	231,320	12,996,040	84.6%	83.3%	83.3%	74.3%
	28	木	344,630	15,704,012	350,000	15,950,000	350,000	15,950,000	192,680	13,188,720	84.0%	82.7%	82.7%	75.4%
	29	金	431,390	16,135,402	350,000	16,300,000	350,000	16,300,000	361,800	13,550,520	84.0%	83.1%	83.1%	77.4%
	30	土	428,660	16,564,062	600,000	16,900,000	600,000	16,900,000	524,860	14,075,380	85.0%	83.3%	83.3%	80.4%
	31	日	454,080	17,018,142	600,000	17,500,000	600,000	17,500,000	423,700	14,499,080	85.2%	82.9%	82.9%	82.9%
		週計	3,090,680	17,018,142	2,950,000	17,500,000	2,950,000	17,500,000	2,347,640	14,499,080	85.2%	82.9%	82.9%	82.9%
		月		17,018,142		17,500,000		17,500,000		14,499,080	85.2%	82.9%	82.9%	82.9%
		火		17,018,142		17,500,000		17,500,000		14,499,080	85.2%	82.9%	82.9%	82.9%
		週計	0	17,018,142	0	17,500,000	0	17,500,000	0	14,499,080	85.2%	82.9%	82.9%	82.9%
		月間計		17,018,142		17,500,000		17,500,000		14,499,080	85.2%	82.9%	82.9%	82.9%

マーク&ロナ表参道

2016年

7月度予算

17,000,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	424,270	424,270	800,000	800,000	800,000	800,000	1,820,600	1,820,600	429.1%	227.6%	227.6%	10.7%
	2	土	369,940	794,210	900,000	1,700,000	900,000	1,700,000	416,560	2,237,160	281.7%	131.6%	131.6%	13.2%
	3	日	569,180	1,363,390	900,000	2,600,000	900,000	2,600,000	631,280	2,868,440	210.4%	110.3%	110.3%	16.9%
		週計	1,363,390	1,363,390	2,600,000	2,600,000	2,600,000	2,600,000	2,868,440	2,868,440	210.4%	110.3%	110.3%	16.9%
	4	月	274,370	1,637,760	400,000	3,000,000	400,000	3,000,000	685,660	3,554,100	217.0%	118.5%	118.5%	20.9%
	5	火	602,910	2,240,670	400,000	3,400,000	400,000	3,400,000	169,180	3,723,280	166.2%	109.5%	109.5%	21.9%
	6	水	717,220	2,957,890	400,000	3,800,000	400,000	3,800,000	385,080	4,108,360	138.9%	108.1%	108.1%	24.2%
	7	木	225,660	3,183,550	400,000	4,200,000	400,000	4,200,000	430,520	4,538,880	142.6%	108.1%	108.1%	26.7%
	8	金	361,160	3,544,710	400,000	4,600,000	400,000	4,600,000	604,860	5,143,740	145.1%	111.8%	111.8%	30.3%
	9	土	597,580	4,142,290	800,000	5,400,000	800,000	5,400,000	903,820	6,047,560	146.0%	112.0%	112.0%	35.6%
	10	日	624,740	4,767,030	800,000	6,200,000	800,000	6,200,000	752,200	6,799,760	142.6%	109.7%	109.7%	40.0%
		週計	3,403,640	4,767,030	3,600,000	6,200,000	3,600,000	6,200,000	3,931,320	6,799,760	142.6%	109.7%	109.7%	40.0%
	11	月	823,840	5,590,870	400,000	6,600,000	400,000	6,600,000	422,820	7,222,580	129.2%	109.4%	109.4%	42.5%
	12	火	306,690	5,897,560	400,000	7,000,000	400,000	7,000,000	490,000	7,712,580	130.8%	110.2%	110.2%	45.4%
	13	水	637,180	6,534,740	400,000	7,400,000	400,000	7,400,000	420,260	8,132,840	124.5%	109.9%	109.9%	47.8%
	14	木	549,680	7,084,420	400,000	7,800,000	400,000	7,800,000	441,800	8,574,640	121.0%	109.9%	109.9%	50.4%
	15	金	341,920	7,426,340	400,000	8,200,000	400,000	8,200,000	372,520	8,947,160	120.5%	109.1%	109.1%	52.6%
	16	土	315,080	7,741,420	800,000	9,000,000	800,000	9,000,000	227,760	9,174,920	118.5%	101.9%	101.9%	54.0%
	17	日	403,320	8,144,740	800,000	9,800,000	800,000	9,800,000	947,060	10,121,980	124.3%	103.3%	103.3%	59.5%
		週計	3,377,710	8,144,740	3,600,000	9,800,000	3,600,000	9,800,000	3,322,220	10,121,980	124.3%	103.3%	103.3%	59.5%
	18	月	670,880	8,815,620	400,000	10,200,000	400,000	10,200,000	1,042,600	11,164,580	126.6%	109.5%	109.5%	65.7%
	19	火	461,720	9,277,340	400,000	10,600,000	400,000	10,600,000	171,100	11,335,680	122.2%	106.9%	106.9%	66.7%
	20	水	337,400	9,614,740	400,000	11,000,000	400,000	11,000,000	592,900	11,928,580	124.1%	108.4%	108.4%	70.2%
	21	木	321,040	9,935,780	400,000	11,400,000	400,000	11,400,000	802,360	12,730,940	128.1%	111.7%	111.7%	74.9%
	22	金	169,260	10,105,040	400,000	11,800,000	400,000	11,800,000	636,260	13,367,200	132.3%	113.3%	113.3%	78.6%
	23	土	846,300	10,951,340	800,000	12,600,000	800,000	12,600,000	716,520	14,083,720	128.6%	111.8%	111.8%	82.8%
	24	日	741,120	11,692,460	800,000	13,400,000	800,000	13,400,000	420,100	14,503,820	124.0%	108.2%	108.2%	85.3%
		週計	3,547,720	11,692,460	3,600,000	13,400,000	3,600,000	13,400,000	4,381,840	14,503,820	124.0%	108.2%	108.2%	85.3%
	25	月	414,950	12,107,410	400,000	13,800,000	400,000	13,800,000	454,600	14,958,420	123.5%	108.4%	108.4%	88.0%
	26	火	344,450	12,451,860	400,000	14,200,000	400,000	14,200,000	272,220	15,230,640	122.3%	107.3%	107.3%	89.6%
	27	水	167,600	12,619,460	400,000	14,600,000	400,000	14,600,000	214,360	15,445,000	122.4%	105.8%	105.8%	90.9%
	28	木	1,008,940	13,628,400	400,000	15,000,000	400,000	15,000,000	126,660	15,571,660	114.3%	103.8%	103.8%	91.6%
	29	金	477,580	14,105,980	400,000	15,400,000	400,000	15,400,000	530,700	16,102,360	114.2%	104.6%	104.6%	94.7%
	30	土	678,020	14,784,000	800,000	16,200,000	800,000	16,200,000	404,300	16,506,660	111.7%	101.9%	101.9%	97.1%
	31	日	405,380	15,189,380	800,000	17,000,000	800,000	17,000,000	549,150	17,055,810	112.3%	100.3%	100.3%	100.3%
		週計	3,496,920	15,189,380	3,600,000	17,000,000	3,600,000	17,000,000	2,551,990	17,055,810	112.3%	100.3%	100.3%	100.3%
		月		15,189,380		17,000,000		17,000,000		17,055,810	112.3%	100.3%	100.3%	100.3%
		火		15,189,380		17,000,000		17,000,000		17,055,810	112.3%	100.3%	100.3%	100.3%
		週計	0	15,189,380	0	17,000,000	0	17,000,000	0	17,055,810	112.3%	100.3%	100.3%	100.3%
		月間計		15,189,380		17,000,000		17,000,000		17,055,810	112.3%	100.3%	100.3%	100.3%

カツパ 三田

2016年

7月度予算

5,200,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	85,901	85,901	90,000	90,000	90,000	90,000	36,228	36,228	42.2%	40.3%	40.3%	0.7%
	2	土	305,085	390,986	280,000	370,000	280,000	370,000	215,647	251,875	64.4%	68.1%	68.1%	4.8%
	3	日	392,766	783,752	310,000	680,000	310,000	680,000	371,999	623,874	79.6%	91.7%	91.7%	12.0%
		週計	783,752	783,752	680,000	680,000	680,000	680,000	623,874	623,874	79.6%	91.7%	91.7%	12.0%
	4	月	144,335	928,087	90,000	770,000	90,000	770,000	100,054	723,928	78.0%	94.0%	94.0%	13.9%
	5	火	96,308	1,024,395	90,000	860,000	90,000	860,000	112,421	836,349	81.6%	97.2%	97.2%	16.1%
	6	水	110,710	1,135,105	90,000	950,000	90,000	950,000	76,545	912,894	80.4%	96.1%	96.1%	17.6%
	7	木	73,550	1,208,655	90,000	1,040,000	90,000	1,040,000	83,189	996,083	82.4%	95.8%	95.8%	19.2%
	8	金	83,764	1,292,419	90,000	1,130,000	90,000	1,130,000	96,710	1,092,793	84.6%	96.7%	96.7%	21.0%
	9	土	340,097	1,632,516	280,000	1,410,000	280,000	1,410,000	237,587	1,330,380	81.5%	94.4%	94.4%	25.6%
	10	日	407,986	2,040,502	310,000	1,720,000	310,000	1,720,000	355,299	1,685,679	82.6%	98.0%	98.0%	32.4%
		週計	1,256,750	2,040,502	1,040,000	1,720,000	1,040,000	1,720,000	1,061,805	1,685,679	82.6%	98.0%	98.0%	32.4%
	11	月	111,364	2,151,866	90,000	1,810,000	90,000	1,810,000	102,283	1,787,962	83.1%	98.8%	98.8%	34.4%
	12	火	62,410	2,214,276	90,000	1,900,000	90,000	1,900,000	74,611	1,862,573	84.1%	98.0%	98.0%	35.8%
	13	水	151,693	2,365,969	90,000	1,990,000	90,000	1,990,000	172,754	2,035,327	86.0%	102.3%	102.3%	39.1%
	14	木	48,540	2,414,509	90,000	2,080,000	90,000	2,080,000	188,806	2,224,133	92.1%	106.9%	106.9%	42.8%
	15	金	14,576	2,429,085	90,000	2,170,000	90,000	2,170,000	67,430	2,291,563	94.3%	105.6%	105.6%	44.1%
	16	土	106,542	2,535,627	330,000	2,500,000	330,000	2,500,000	251,252	2,542,815	100.3%	101.7%	101.7%	48.9%
	17	日	360,957	2,896,584	370,000	2,870,000	370,000	2,870,000	673,742	3,216,557	111.0%	112.1%	112.1%	61.9%
		週計	856,082	2,896,584	1,150,000	2,870,000	1,150,000	2,870,000	1,530,878	3,216,557	111.0%	112.1%	112.1%	61.9%
	18	月	370,085	3,266,669	370,000	3,240,000	370,000	3,240,000	490,495	3,707,052	113.5%	114.4%	114.4%	71.3%
	19	火	85,573	3,352,242	90,000	3,330,000	90,000	3,330,000	87,016	3,794,068	113.2%	113.9%	113.9%	73.0%
	20	水	140,754	3,492,996	90,000	3,420,000	90,000	3,420,000	114,130	3,908,198	111.9%	114.3%	114.3%	75.2%
	21	木	78,037	3,571,033	90,000	3,510,000	90,000	3,510,000	123,344	4,031,542	112.9%	114.9%	114.9%	77.5%
	22	金	121,984	3,693,017	90,000	3,600,000	90,000	3,600,000	50,223	4,081,765	110.5%	113.4%	113.4%	78.5%
	23	土	196,432	3,889,449	280,000	3,880,000	280,000	3,880,000	113,712	4,195,477	107.9%	108.1%	108.1%	80.7%
	24	日	260,661	4,150,110	310,000	4,190,000	310,000	4,190,000	252,935	4,448,412	107.2%	106.2%	106.2%	85.5%
		週計	1,253,526	4,150,110	1,320,000	4,190,000	1,320,000	4,190,000	1,231,855	4,448,412	107.2%	106.2%	106.2%	85.5%
	25	月	103,723	4,253,833	90,000	4,280,000	90,000	4,280,000	138,640	4,587,052	107.8%	107.2%	107.2%	88.2%
	26	火	119,508	4,373,341	90,000	4,370,000	90,000	4,370,000	49,732	4,636,784	106.0%	106.1%	106.1%	89.2%
	27	水	120,307	4,493,648	90,000	4,460,000	90,000	4,460,000	193,567	4,830,351	107.5%	108.3%	108.3%	92.9%
	28	木	104,713	4,598,361	90,000	4,550,000	90,000	4,550,000	70,176	4,900,527	106.6%	107.7%	107.7%	94.2%
	29	金	92,009	4,690,370	90,000	4,640,000	90,000	4,640,000	80,393	4,980,920	106.2%	107.3%	107.3%	95.8%
	30	土	165,944	4,856,314	270,000	4,910,000	270,000	4,910,000	252,830	5,233,750	107.8%	106.6%	106.6%	100.6%
	31	日	258,600	5,114,914	290,000	5,200,000	290,000	5,200,000	345,691	5,579,441	109.1%	107.3%	107.3%	107.3%
		週計	964,804	5,114,914	1,010,000	5,200,000	1,010,000	5,200,000	1,131,029	5,579,441	109.1%	107.3%	107.3%	107.3%
		月		5,114,914		5,200,000		5,200,000		5,579,441	109.1%	107.3%	107.3%	107.3%
		火		5,114,914		5,200,000		5,200,000		5,579,441	109.1%	107.3%	107.3%	107.3%
		週計	0	5,114,914	0	5,200,000	0	5,200,000	0	5,579,441	109.1%	107.3%	107.3%	107.3%
		月間計		5,114,914		5,200,000		5,200,000		5,579,441	109.1%	107.3%	107.3%	107.3%

ナイキ梅田阪急

2016年

7月度予算

11,800,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	473,990	473,990	350,000	350,000	350,000	350,000	575,540	575,540	121.4%	164.4%	164.4%	4.8%
	2	土	335,130	809,120	550,000	900,000	550,000	900,000	818,720	1,394,260	172.3%	154.9%	154.9%	11.7%
	3	日	498,140	1,307,260	500,000	1,400,000	500,000	1,400,000	632,210	2,026,470	155.0%	144.7%	144.7%	17.0%
		週計	1,307,260	1,307,260	1,400,000	1,400,000	1,400,000	1,400,000	2,026,470	2,026,470	155.0%	144.7%	144.7%	17.0%
	4	月	770,690	2,077,950	350,000	1,750,000	350,000	1,750,000	387,270	2,413,740	116.2%	137.9%	137.9%	20.3%
	5	火	766,160	2,844,110	350,000	2,100,000	350,000	2,100,000	386,850	2,800,590	98.5%	133.4%	133.4%	23.5%
	6	水	321,580	3,165,690	350,000	2,450,000	350,000	2,450,000	278,000	3,078,590	97.2%	125.7%	125.7%	25.9%
	7	木	339,930	3,505,620	350,000	2,800,000	350,000	2,800,000	457,960	3,536,550	100.9%	126.3%	126.3%	29.7%
	8	金	442,080	3,947,700	350,000	3,150,000	350,000	3,150,000	263,370	3,799,920	96.3%	120.6%	120.6%	31.9%
	9	土	308,500	4,256,200	550,000	3,700,000	550,000	3,700,000	599,330	4,399,250	103.4%	118.9%	118.9%	37.0%
	10	日	513,930	4,770,130	500,000	4,200,000	500,000	4,200,000	399,610	4,798,860	100.6%	114.3%	114.3%	40.3%
		週計	3,462,870	4,770,130	2,800,000	4,200,000	2,800,000	4,200,000	2,772,390	4,798,860	100.6%	114.3%	114.3%	40.3%
	11	月	503,550	5,273,680	350,000	4,550,000	350,000	4,550,000	209,750	5,008,610	95.0%	110.1%	110.1%	42.1%
	12	火	581,800	5,855,480	350,000	4,900,000	350,000	4,900,000	213,760	5,222,370	89.2%	106.6%	106.6%	43.9%
	13	水	311,410	6,166,890	350,000	5,250,000	350,000	5,250,000	172,990	5,395,360	87.5%	102.8%	102.8%	45.3%
	14	木	200,210	6,367,100	350,000	5,600,000	350,000	5,600,000	272,130	5,667,490	89.0%	101.2%	101.2%	47.6%
	15	金	373,190	6,740,290	350,000	5,950,000	350,000	5,950,000	252,430	5,919,920	87.8%	99.5%	99.5%	49.7%
	16	土	277,070	7,017,360	550,000	6,500,000	550,000	6,500,000	607,700	6,527,620	93.0%	100.4%	100.4%	54.9%
	17	日	385,070	7,402,430	550,000	7,050,000	550,000	7,050,000	535,430	7,063,050	95.4%	100.2%	100.2%	59.4%
		週計	2,632,300	7,402,430	2,850,000	7,050,000	2,850,000	7,050,000	2,264,190	7,063,050	95.4%	100.2%	100.2%	59.4%
	18	月	379,510	7,781,940	550,000	7,600,000	550,000	7,600,000	506,780	7,569,830	97.3%	99.6%	99.6%	63.6%
	19	火	539,970	8,321,910	300,000	7,900,000	300,000	7,900,000	296,540	7,866,370	94.5%	99.6%	99.6%	66.1%
	20	水	326,460	8,648,370	300,000	8,200,000	300,000	8,200,000	228,710	8,095,080	93.6%	98.7%	98.7%	68.0%
	21	木	203,870	8,852,240	300,000	8,500,000	300,000	8,500,000	123,360	8,218,440	92.8%	96.7%	96.7%	69.1%
	22	金	263,160	9,115,400	300,000	8,800,000	300,000	8,800,000	195,300	8,413,740	92.3%	95.6%	95.6%	70.7%
	23	土	229,350	9,344,750	500,000	9,300,000	500,000	9,300,000	243,100	8,656,840	92.6%	93.1%	93.1%	72.7%
	24	日	318,390	9,663,140	500,000	9,800,000	500,000	9,800,000	240,400	8,897,240	92.1%	90.8%	90.8%	74.8%
		週計	2,260,710	9,663,140	2,750,000	9,800,000	2,750,000	9,800,000	1,834,190	8,897,240	92.1%	90.8%	90.8%	74.8%
	25	月	256,050	9,919,190	250,000	10,050,000	250,000	10,050,000	73,900	8,971,140	90.4%	89.3%	89.3%	75.4%
	26	火	452,980	10,372,170	250,000	10,300,000	250,000	10,300,000	180,950	9,152,090	88.2%	88.9%	88.9%	76.9%
	27	水	166,880	10,539,050	250,000	10,550,000	250,000	10,550,000	297,400	9,449,490	89.7%	89.6%	89.6%	79.4%
	28	木	200,050	10,739,100	250,000	10,800,000	250,000	10,800,000	256,700	9,706,190	90.4%	89.9%	89.9%	81.6%
	29	金	276,600	11,015,700	300,000	11,100,000	300,000	11,100,000	301,400	10,007,590	90.8%	90.2%	90.2%	84.1%
	30	土	275,550	11,291,250	400,000	11,500,000	400,000	11,500,000	220,300	10,227,890	90.6%	88.9%	88.9%	85.9%
	31	日	244,200	11,535,450	400,000	11,900,000	400,000	11,900,000	270,300	10,498,190	91.0%	88.2%	88.2%	88.2%
		週計	1,872,310	11,535,450	2,100,000	11,900,000	2,100,000	11,900,000	1,600,950	10,498,190	91.0%	88.2%	88.2%	88.2%
		月		11,535,450		11,900,000		11,900,000		10,498,190	91.0%	88.2%	88.2%	88.2%
		火		11,535,450		11,900,000		11,900,000		10,498,190	91.0%	88.2%	88.2%	88.2%
		週計	0	11,535,450	0	11,900,000	0	11,900,000	0	10,498,190	91.0%	88.2%	88.2%	88.2%
		月間計		11,535,450		11,900,000		11,900,000		10,498,190	91.0%	88.2%	88.2%	88.2%

ナイキ池東

2016年

7月度予算

4,400,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	114,180	114,180	100,000	100,000	100,000	100,000	138,930	138,930	121.7%	138.9%	138.9%	3.2%
	2	土	198,790	312,970	200,000	300,000	200,000	300,000	165,665	304,595	97.3%	101.5%	101.5%	6.9%
	3	日	223,380	536,350	230,000	530,000	230,000	530,000	225,810	530,405	98.9%	100.1%	100.1%	12.1%
		週計	536,350	536,350	530,000	530,000	530,000	530,000	530,405	530,405	98.9%	100.1%	100.1%	12.1%
	4	月	64,410	600,760	70,000	600,000	70,000	600,000	98,140	628,545	104.6%	104.8%	104.8%	14.3%
	5	火	115,110	715,870	80,000	680,000	80,000	680,000	99,570	728,115	101.7%	107.1%	107.1%	16.5%
	6	水	95,170	811,040	80,000	760,000	80,000	760,000	74,524	802,639	99.0%	105.6%	105.6%	18.2%
	7	木	82,860	893,900	80,000	840,000	80,000	840,000	152,130	954,769	106.8%	113.7%	113.7%	21.7%
	8	金	38,720	932,620	50,000	890,000	50,000	890,000	150,560	1,105,329	118.5%	124.2%	124.2%	25.1%
	9	土	233,687	1,166,307	250,000	1,140,000	250,000	1,140,000	155,450	1,260,779	108.1%	110.6%	110.6%	28.7%
	10	日	230,290	1,396,597	250,000	1,390,000	250,000	1,390,000	213,745	1,474,524	105.6%	106.1%	106.1%	33.5%
		週計	860,247	1,396,597	860,000	1,390,000	860,000	1,390,000	944,119	1,474,524	105.6%	106.1%	106.1%	33.5%
	11	月	143,660	1,540,257	150,000	1,540,000	150,000	1,540,000	133,780	1,608,304	104.4%	104.4%	104.4%	36.6%
	12	火	103,440	1,643,697	110,000	1,650,000	110,000	1,650,000	70,620	1,678,924	102.1%	101.8%	101.8%	38.2%
	13	水	193,380	1,837,077	140,000	1,790,000	140,000	1,790,000	112,950	1,791,874	97.5%	100.1%	100.1%	40.7%
	14	木	63,590	1,900,667	100,000	1,890,000	100,000	1,890,000	97,000	1,888,874	99.4%	99.9%	99.9%	42.9%
	15	金	143,810	2,044,477	120,000	2,010,000	120,000	2,010,000	80,810	1,969,684	96.3%	98.0%	98.0%	44.8%
	16	土	222,760	2,267,237	250,000	2,260,000	250,000	2,260,000	105,565	2,075,249	91.5%	91.8%	91.8%	47.2%
	17	日	220,030	2,487,267	230,000	2,490,000	230,000	2,490,000	170,405	2,245,654	90.3%	90.2%	90.2%	51.0%
		週計	1,090,670	2,487,267	1,100,000	2,490,000	1,100,000	2,490,000	771,130	2,245,654	90.3%	90.2%	90.2%	51.0%
	18	月	246,500	2,733,767	260,000	2,750,000	260,000	2,750,000	122,575	2,368,229	86.6%	86.1%	86.1%	53.8%
	19	火	93,490	2,827,257	110,000	2,860,000	110,000	2,860,000	47,990	2,416,219	85.5%	84.5%	84.5%	54.9%
	20	水	141,480	2,968,737	110,000	2,970,000	110,000	2,970,000	59,130	2,475,349	83.4%	83.3%	83.3%	56.3%
	21	木	71,950	3,040,687	80,000	3,050,000	80,000	3,050,000	80,110	2,555,459	84.0%	83.8%	83.8%	58.1%
	22	金	94,600	3,135,287	100,000	3,150,000	100,000	3,150,000	100,280	2,655,739	84.7%	84.3%	84.3%	60.4%
	23	土	159,960	3,295,247	160,000	3,310,000	160,000	3,310,000	140,380	2,796,119	84.9%	84.5%	84.5%	63.5%
	24	日	162,470	3,457,717	170,000	3,480,000	170,000	3,480,000	84,240	2,880,359	83.3%	82.8%	82.8%	65.5%
		週計	970,450	3,457,717	990,000	3,480,000	990,000	3,480,000	634,705	2,880,359	83.3%	82.8%	82.8%	65.5%
	25	月	161,630	3,619,347	160,000	3,640,000	160,000	3,640,000	94,290	2,974,649	82.2%	81.7%	81.7%	67.6%
	26	火	119,610	3,738,957	100,000	3,740,000	100,000	3,740,000	63,740	3,038,389	81.3%	81.2%	81.2%	69.1%
	27	水	84,030	3,822,987	90,000	3,830,000	90,000	3,830,000	86,990	3,125,379	81.8%	81.6%	81.6%	71.0%
	28	木	156,030	3,979,017	90,000	3,920,000	90,000	3,920,000	66,700	3,192,079	80.2%	81.4%	81.4%	72.5%
	29	金	93,940	4,072,957	90,000	4,010,000	90,000	4,010,000	91,180	3,283,259	80.6%	81.9%	81.9%	74.6%
	30	土	96,910	4,169,867	190,000	4,200,000	190,000	4,200,000	128,570	3,411,829	81.8%	81.2%	81.2%	77.5%
	31	日	75,650	4,245,517	200,000	4,400,000	200,000	4,400,000	135,650	3,547,479	83.6%	80.6%	80.6%	80.6%
		週計	787,800	4,245,517	920,000	4,400,000	920,000	4,400,000	667,120	3,547,479	83.6%	80.6%	80.6%	80.6%
		月		4,245,517		4,400,000		4,400,000		3,547,479	83.6%	80.6%	80.6%	80.6%
		火		4,245,517		4,400,000		4,400,000		3,547,479	83.6%	80.6%	80.6%	80.6%
		週計	0	4,245,517	0	4,400,000	0	4,400,000	0	3,547,479	83.6%	80.6%	80.6%	80.6%
		月間計		4,245,517		4,400,000		4,400,000		3,547,479	83.6%	80.6%	80.6%	80.6%

カツパ 越谷

2016 年

7 月度予算

3,900,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	31,200	31,200	80,000	80,000	80,000	80,000	13,720	13,720	44.0%	17.2%	17.2%	0.4%
	2	土	90,440	121,640	160,000	240,000	160,000	240,000	87,580	101,300	83.3%	42.2%	42.2%	2.6%
	3	日	73,068	194,708	220,000	460,000	220,000	460,000	156,380	257,680	132.3%	56.0%	56.0%	6.6%
		週計	194,708	194,708	460,000	460,000	460,000	460,000	257,680	257,680	132.3%	56.0%	56.0%	6.6%
	4	月	105,830	300,538	80,000	540,000	80,000	540,000	25,550	283,230	94.2%	52.5%	52.5%	7.3%
	5	火	314,212	614,750	100,000	640,000	100,000	640,000	72,520	355,750	57.9%	55.6%	55.6%	9.1%
	6	水	81,609	696,359	100,000	740,000	100,000	740,000	51,646	407,396	58.5%	55.1%	55.1%	10.4%
	7	木	53,430	749,789	100,000	840,000	100,000	840,000	62,140	469,536	62.6%	55.9%	55.9%	12.0%
	8	金	8,570	758,359	100,000	940,000	100,000	940,000	18,050	487,586	64.3%	51.9%	51.9%	12.5%
	9	土	65,165	823,524	170,000	1,110,000	170,000	1,110,000	333,395	820,981	99.7%	74.0%	74.0%	21.1%
	10	日	17,190	840,714	230,000	1,340,000	230,000	1,340,000	96,990	917,971	109.2%	68.5%	68.5%	23.5%
		週計	646,006	840,714	880,000	1,340,000	880,000	1,340,000	660,291	917,971	109.2%	68.5%	68.5%	23.5%
	11	月	173,712	1,014,426	80,000	1,420,000	80,000	1,420,000	16,650	934,621	92.1%	65.8%	65.8%	24.0%
	12	火	173,681	1,188,107	100,000	1,520,000	100,000	1,520,000	59,490	994,111	83.7%	65.4%	65.4%	25.5%
	13	水	20,442	1,208,549	100,000	1,620,000	100,000	1,620,000	15,730	1,009,841	83.6%	62.3%	62.3%	25.9%
	14	木	54,415	1,262,964	100,000	1,720,000	100,000	1,720,000	20,900	1,030,741	81.6%	59.9%	59.9%	26.4%
	15	金	49,463	1,312,427	100,000	1,820,000	100,000	1,820,000	42,700	1,073,441	81.8%	59.0%	59.0%	27.5%
	16	土	35,750	1,348,177	160,000	1,980,000	160,000	1,980,000	140,380	1,213,821	90.0%	61.3%	61.3%	31.1%
	17	日	117,860	1,466,037	220,000	2,200,000	220,000	2,200,000	182,040	1,395,861	95.2%	63.4%	63.4%	35.8%
		週計	625,323	1,466,037	860,000	2,200,000	860,000	2,200,000	477,890	1,395,861	95.2%	63.4%	63.4%	35.8%
	18	月	80,445	1,546,482	220,000	2,420,000	220,000	2,420,000	92,680	1,488,541	96.3%	61.5%	61.5%	38.2%
	19	火	197,365	1,743,847	100,000	2,520,000	100,000	2,520,000	46,077	1,534,618	88.0%	60.9%	60.9%	39.3%
	20	水	173,307	1,917,154	100,000	2,620,000	100,000	2,620,000	26,850	1,561,468	81.4%	59.6%	59.6%	40.0%
	21	木	32,460	1,949,614	100,000	2,720,000	100,000	2,720,000	68,750	1,630,218	83.6%	59.9%	59.9%	41.8%
	22	金	27,738	1,977,352	100,000	2,820,000	100,000	2,820,000	80,580	1,710,798	86.5%	60.7%	60.7%	43.9%
	23	土	16,900	1,994,252	160,000	2,980,000	160,000	2,980,000	179,220	1,890,018	94.8%	63.4%	63.4%	48.5%
	24	日	53,900	2,048,152	170,000	3,150,000	170,000	3,150,000	207,999	2,098,017	102.4%	66.6%	66.6%	53.8%
		週計	582,115	2,048,152	950,000	3,150,000	950,000	3,150,000	702,156	2,098,017	102.4%	66.6%	66.6%	53.8%
	25	月	103,546	2,151,698	80,000	3,230,000	80,000	3,230,000	34,560	2,132,577	99.1%	66.0%	66.0%	54.7%
	26	火	215,085	2,366,783	80,000	3,310,000	80,000	3,310,000	20,005	2,152,582	90.9%	65.0%	65.0%	55.2%
	27	水	16,077	2,382,860	80,000	3,390,000	80,000	3,390,000	16,450	2,169,032	91.0%	64.0%	64.0%	55.6%
	28	木	73,556	2,456,416	80,000	3,470,000	80,000	3,470,000	28,280	2,197,312	89.5%	63.3%	63.3%	56.3%
	29	金	44,200	2,500,616	80,000	3,550,000	80,000	3,550,000	48,365	2,245,677	89.8%	63.3%	63.3%	57.6%
	30	土	32,339	2,532,955	160,000	3,710,000	160,000	3,710,000	109,575	2,355,252	93.0%	63.5%	63.5%	60.4%
	31	日	36,400	2,569,355	190,000	3,900,000	190,000	3,900,000	170,889	2,526,141	98.3%	64.8%	64.8%	64.8%
		週計	521,203	2,569,355	750,000	3,900,000	750,000	3,900,000	428,124	2,526,141	98.3%	64.8%	64.8%	64.8%
		月		2,569,355		3,900,000		3,900,000		2,526,141	98.3%	64.8%	64.8%	64.8%
		火		2,569,355		3,900,000		3,900,000		2,526,141	98.3%	64.8%	64.8%	64.8%
		週計	0	2,569,355	0	3,900,000	0	3,900,000	0	2,526,141	98.3%	64.8%	64.8%	64.8%
		月間計		2,569,355		3,900,000		3,900,000		2,526,141	98.3%	64.8%	64.8%	64.8%

カツパ 日本橋三越

2016年

7月度予算

3,500,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	217,000	217,000	150,000	150,000	150,000	150,000	126,460	126,460	58.3%	84.3%	84.3%	3.6%
	2	土	118,000	335,000	200,000	350,000	200,000	350,000	152,700	279,160	83.3%	79.8%	79.8%	8.0%
	3	日	40,000	375,000	200,000	550,000	200,000	550,000	169,080	448,240	119.5%	81.5%	81.5%	12.8%
		週計	375,000	375,000	550,000	550,000	550,000	550,000	448,240	448,240	119.5%	81.5%	81.5%	12.8%
	4	月	167,000	542,000	100,000	650,000	100,000	650,000	95,200	543,440	100.3%	83.6%	83.6%	15.5%
	5	火	269,000	811,000	100,000	750,000	100,000	750,000	31,300	574,740	70.9%	76.6%	76.6%	16.4%
	6	水	41,000	852,000	100,000	850,000	100,000	850,000	59,050	633,790	74.4%	74.6%	74.6%	18.1%
	7	木	499,000	1,351,000	100,000	950,000	100,000	950,000	110,850	744,640	55.1%	78.4%	78.4%	21.3%
	8	金	145,000	1,496,000	100,000	1,050,000	100,000	1,050,000	26,810	771,450	51.6%	73.5%	73.5%	22.0%
	9	土	87,000	1,583,000	200,000	1,250,000	200,000	1,250,000	16,400	787,850	49.8%	63.0%	63.0%	22.5%
	10	日	109,000	1,692,000	200,000	1,450,000	200,000	1,450,000	46,550	834,400	49.3%	57.5%	57.5%	23.8%
		週計	1,317,000	1,692,000	900,000	1,450,000	900,000	1,450,000	386,160	834,400	49.3%	57.5%	57.5%	23.8%
	11	月	109,000	1,801,000	100,000	1,550,000	100,000	1,550,000	50,040	884,440	49.1%	57.1%	57.1%	25.3%
	12	火	184,000	1,985,000	100,000	1,650,000	100,000	1,650,000	66,050	950,490	47.9%	57.6%	57.6%	27.2%
	13	水	9,000	1,994,000	100,000	1,750,000	100,000	1,750,000	80,150	1,030,640	51.7%	58.9%	58.9%	29.4%
	14	木	83,000	2,077,000	100,000	1,850,000	100,000	1,850,000	125,670	1,156,310	55.7%	62.5%	62.5%	33.0%
	15	金	261,000	2,338,000	100,000	1,950,000	100,000	1,950,000	58,750	1,215,060	52.0%	62.3%	62.3%	34.7%
	16	土	71,000	2,409,000	160,000	2,110,000	160,000	2,110,000	53,790	1,268,850	52.7%	60.1%	60.1%	36.3%
	17	日	68,000	2,477,000	160,000	2,270,000	160,000	2,270,000	90,920	1,359,770	54.9%	59.9%	59.9%	38.9%
		週計	785,000	2,477,000	820,000	2,270,000	820,000	2,270,000	525,370	1,359,770	54.9%	59.9%	59.9%	38.9%
	18	月	144,000	2,621,000	160,000	2,430,000	160,000	2,430,000	55,790	1,415,560	54.0%	58.3%	58.3%	40.4%
	19	火	293,000	2,914,000	80,000	2,510,000	80,000	2,510,000	5,950	1,421,510	48.8%	56.6%	56.6%	40.6%
	20	水	103,000	3,017,000	80,000	2,590,000	80,000	2,590,000	1,800	1,423,310	47.2%	55.0%	55.0%	40.7%
	21	木	69,000	3,086,000	80,000	2,670,000	80,000	2,670,000	50,250	1,473,560	47.7%	55.2%	55.2%	42.1%
	22	金	84,000	3,170,000	80,000	2,750,000	80,000	2,750,000	49,340	1,522,900	48.0%	55.4%	55.4%	43.5%
	23	土	95,000	3,265,000	100,000	2,850,000	100,000	2,850,000	19,390	1,542,290	47.2%	54.1%	54.1%	44.1%
	24	日	110,000	3,375,000	100,000	2,950,000	100,000	2,950,000	87,250	1,629,540	48.3%	55.2%	55.2%	46.6%
		週計	898,000	3,375,000	680,000	2,950,000	680,000	2,950,000	269,770	1,629,540	48.3%	55.2%	55.2%	46.6%
	25	月	40,000	3,415,000	70,000	3,020,000	70,000	3,020,000	40,640	1,670,180	48.9%	55.3%	55.3%	47.7%
	26	火	104,000	3,519,000	70,000	3,090,000	70,000	3,090,000	71,550	1,741,730	49.5%	56.4%	56.4%	49.8%
	27	水	37,000	3,556,000	70,000	3,160,000	70,000	3,160,000	25,850	1,767,580	49.7%	55.9%	55.9%	50.5%
	28	木	61,000	3,617,000	70,000	3,230,000	70,000	3,230,000	20,440	1,788,020	49.4%	55.4%	55.4%	51.1%
	29	金	47,000	3,664,000	70,000	3,300,000	70,000	3,300,000	33,000	1,821,020	49.7%	55.2%	55.2%	52.0%
	30	土	15,000	3,679,000	100,000	3,400,000	100,000	3,400,000	42,410	1,863,430	50.7%	54.8%	54.8%	53.2%
	31	日	93,000	3,772,000	100,000	3,500,000	100,000	3,500,000	41,480	1,904,910	50.5%	54.4%	54.4%	54.4%
		週計	397,000	3,772,000	550,000	3,500,000	550,000	3,500,000	275,370	1,904,910	50.5%	54.4%	54.4%	54.4%
		月		3,772,000		3,500,000		3,500,000		1,904,910	50.5%	54.4%	54.4%	54.4%
		火		3,772,000		3,500,000		3,500,000		1,904,910	50.5%	54.4%	54.4%	54.4%
		週計	0	3,772,000	0	3,500,000	0	3,500,000	0	1,904,910	50.5%	54.4%	54.4%	54.4%
		月間計		3,772,000		3,500,000		3,500,000		1,904,910	50.5%	54.4%	54.4%	54.4%

カツパ 新宿高島屋

2016年

7月度予算

3,000,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	30,000	30,000	200,000	200,000	200,000	200,000	125,770	125,770	419.2%	62.9%	62.9%	4.2%
	2	土	112,000	142,000	250,000	450,000	250,000	450,000	118,880	244,650	172.3%	54.4%	54.4%	8.2%
	3	日	120,000	262,000	250,000	700,000	250,000	700,000	43,750	288,400	110.1%	41.2%	41.2%	9.6%
		週計	262,000	262,000	700,000	700,000	700,000	700,000	288,400	288,400	110.1%	41.2%	41.2%	9.6%
	4	月	61,000	323,000	55,000	755,000	55,000	755,000	20,650	309,050	95.7%	40.9%	40.9%	10.3%
	5	火	31,000	354,000	55,000	810,000	55,000	810,000	26,390	335,440	94.8%	41.4%	41.4%	11.2%
	6	水	48,000	402,000	55,000	865,000	55,000	865,000	149,870	485,310	120.7%	56.1%	56.1%	16.2%
	7	木	102,000	504,000	55,000	920,000	55,000	920,000	66,560	551,870	109.5%	60.0%	60.0%	18.4%
	8	金	100,000	604,000	55,000	975,000	55,000	975,000	53,900	605,770	100.3%	62.1%	62.1%	20.2%
	9	土	239,000	843,000	200,000	1,175,000	200,000	1,175,000	138,920	744,690	88.3%	63.4%	63.4%	24.8%
	10	日	176,000	1,019,000	150,000	1,325,000	150,000	1,325,000	105,150	849,840	83.4%	64.1%	64.1%	28.3%
		週計	757,000	1,019,000	625,000	1,325,000	625,000	1,325,000	561,440	849,840	83.4%	64.1%	64.1%	28.3%
	11	月	14,000	1,033,000	55,000	1,380,000	55,000	1,380,000	87,250	937,090	90.7%	67.9%	67.9%	31.2%
	12	火	20,000	1,053,000	55,000	1,435,000	55,000	1,435,000	46,360	983,450	93.4%	68.5%	68.5%	32.8%
	13	水	100,000	1,153,000	55,000	1,490,000	55,000	1,490,000	92,780	1,076,230	93.3%	72.2%	72.2%	35.9%
	14	木	45,000	1,198,000	55,000	1,545,000	55,000	1,545,000	61,150	1,137,380	94.9%	73.6%	73.6%	37.9%
	15	金	103,000	1,301,000	55,000	1,600,000	55,000	1,600,000	6,500	1,143,880	87.9%	71.5%	71.5%	38.1%
	16	土	92,000	1,393,000	150,000	1,750,000	150,000	1,750,000	69,040	1,212,920	87.1%	69.3%	69.3%	40.4%
	17	日	221,000	1,614,000	150,000	1,900,000	150,000	1,900,000	166,810	1,379,730	85.5%	72.6%	72.6%	46.0%
		週計	595,000	1,614,000	575,000	1,900,000	575,000	1,900,000	529,890	1,379,730	85.5%	72.6%	72.6%	46.0%
	18	月	128,000	1,742,000	150,000	2,050,000	150,000	2,050,000	128,440	1,508,170	86.6%	73.6%	73.6%	50.3%
	19	火	62,000	1,804,000	55,000	2,105,000	55,000	2,105,000	96,050	1,604,220	88.9%	76.2%	76.2%	53.5%
	20	水	40,000	1,844,000	55,000	2,160,000	55,000	2,160,000	29,440	1,633,660	88.6%	75.6%	75.6%	54.5%
	21	木	111,000	1,955,000	55,000	2,215,000	55,000	2,215,000	28,800	1,662,460	85.0%	75.1%	75.1%	55.4%
	22	金	68,000	2,023,000	55,000	2,270,000	55,000	2,270,000	38,150	1,700,610	84.1%	74.9%	74.9%	56.7%
	23	土	202,000	2,225,000	130,000	2,400,000	130,000	2,400,000	74,680	1,775,290	79.8%	74.0%	74.0%	59.2%
	24	日	48,000	2,273,000	130,000	2,530,000	130,000	2,530,000	244,730	2,020,020	88.9%	79.8%	79.8%	67.3%
		週計	659,000	2,273,000	630,000	2,530,000	630,000	2,530,000	640,290	2,020,020	88.9%	79.8%	79.8%	67.3%
	25	月	193,000	2,466,000	55,000	2,585,000	55,000	2,585,000	24,910	2,044,930	82.9%	79.1%	79.1%	68.2%
	26	火	28,000	2,494,000	55,000	2,640,000	55,000	2,640,000	44,200	2,089,130	83.8%	79.1%	79.1%	69.6%
	27	水	39,000	2,533,000	55,000	2,695,000	55,000	2,695,000	37,860	2,126,990	84.0%	78.9%	78.9%	70.9%
	28	木	41,000	2,574,000	55,000	2,750,000	55,000	2,750,000	33,040	2,160,030	83.9%	78.5%	78.5%	72.0%
	29	金	68,000	2,642,000	50,000	2,800,000	50,000	2,800,000	65,620	2,225,650	84.2%	79.5%	79.5%	74.2%
	30	土	66,000	2,708,000	100,000	2,900,000	100,000	2,900,000	45,960	2,271,610	83.9%	78.3%	78.3%	75.7%
	31	日	75,000	2,783,000	100,000	3,000,000	100,000	3,000,000	62,790	2,334,400	83.9%	77.8%	77.8%	77.8%
		週計	510,000	2,783,000	470,000	3,000,000	470,000	3,000,000	314,380	2,334,400	83.9%	77.8%	77.8%	77.8%
		月		2,783,000		3,000,000		3,000,000		2,334,400	83.9%	77.8%	77.8%	77.8%
		火		2,783,000		3,000,000		3,000,000		2,334,400	83.9%	77.8%	77.8%	77.8%
		週計	0	2,783,000	0	3,000,000	0	3,000,000	0	2,334,400	83.9%	77.8%	77.8%	77.8%
		月間計		2,783,000		3,000,000		3,000,000		2,334,400	83.9%	77.8%	77.8%	77.8%

アドーア 府中伊勢丹

2016年

7月度予算

3,000,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金		0	90,000	90,000	80,000	80,000	54,000	54,000	#DIV/0!	60.0%	67.5%	1.8%
	2	土		0	100,000	190,000	80,000	160,000	105,000	159,000	#DIV/0!	83.7%	99.4%	5.3%
	3	日		0	100,000	290,000	80,000	240,000	38,000	197,000	#DIV/0!	67.9%	82.1%	6.6%
		週計	0	0	290,000	290,000	240,000	240,000	197,000	197,000	#DIV/0!	67.9%	82.1%	6.6%
	4	月		0	90,000	380,000	80,000	320,000	40,000	237,000	#DIV/0!	62.4%	74.1%	7.9%
	5	火		0	90,000	470,000	80,000	400,000	0	237,000	#DIV/0!	50.4%	59.3%	7.9%
	6	水		0	90,000	560,000	80,000	480,000	30,000	267,000	#DIV/0!	47.7%	55.6%	8.9%
	7	木		0	90,000	650,000	80,000	560,000	0	267,000	#DIV/0!	41.1%	47.7%	8.9%
	8	金		0	90,000	740,000	80,000	640,000	0	267,000	#DIV/0!	36.1%	41.7%	8.9%
	9	土		0	90,000	830,000	80,000	720,000	182,000	449,000	#DIV/0!	54.1%	62.4%	15.0%
	10	日		0	90,000	920,000	80,000	800,000	79,000	528,000	#DIV/0!	57.4%	66.0%	17.6%
		週計	0	0	630,000	920,000	560,000	800,000	331,000	528,000	#DIV/0!	57.4%	66.0%	17.6%
	11	月		0	100,000	1,020,000	80,000	880,000	0	528,000	#DIV/0!	51.8%	60.0%	17.6%
	12	火		0	100,000	1,120,000	80,000	960,000	0	528,000	#DIV/0!	47.1%	55.0%	17.6%
	13	水		0	250,000	1,370,000	140,000	1,100,000	645,300	1,173,300	#DIV/0!	85.6%	106.7%	39.1%
	14	木		0	200,000	1,570,000	140,000	1,240,000	217,400	1,390,700	#DIV/0!	88.6%	112.2%	46.4%
	15	金		0	200,000	1,770,000	140,000	1,380,000	72,600	1,463,300	#DIV/0!	82.7%	106.0%	48.8%
	16	土		0	200,000	1,970,000	140,000	1,520,000	133,400	1,596,700	#DIV/0!	81.1%	105.0%	53.2%
	17	日		0	200,000	2,170,000	140,000	1,660,000	119,650	1,716,350	#DIV/0!	79.1%	103.4%	57.2%
		週計	0	0	1,250,000	2,170,000	860,000	1,660,000	1,188,350	1,716,350	#DIV/0!	79.1%	103.4%	57.2%
	18	月		0	120,000	2,290,000	120,000	1,780,000	56,900	1,773,250	#DIV/0!	77.4%	99.6%	59.1%
	19	火		0	120,000	2,410,000	120,000	1,900,000	26,000	1,799,250	#DIV/0!	74.7%	94.7%	60.0%
	20	水		0	120,000	2,530,000	120,000	2,020,000	68,000	1,867,250	#DIV/0!	73.8%	92.4%	62.2%
	21	木		0	120,000	2,650,000	120,000	2,140,000	46,600	1,913,850	#DIV/0!	72.2%	89.4%	63.8%
	22	金		0	100,000	2,750,000	100,000	2,240,000	139,100	2,052,950	#DIV/0!	74.7%	91.6%	68.4%
	23	土		0	120,000	2,870,000	100,000	2,340,000	101,500	2,154,450	#DIV/0!	75.1%	92.1%	71.8%
	24	日		0	120,000	2,990,000	100,000	2,440,000	73,500	2,227,950	#DIV/0!	74.5%	91.3%	74.3%
		週計	0	0	820,000	2,990,000	780,000	2,440,000	511,600	2,227,950	#DIV/0!	74.5%	91.3%	74.3%
	25	月		0	120,000	3,110,000	80,000	2,520,000	58,000	2,285,950	#DIV/0!	73.5%	90.7%	76.2%
	26	火		0	120,000	3,230,000	80,000	2,600,000	21,000	2,306,950	#DIV/0!	71.4%	88.7%	76.9%
	27	水		0	150,000	3,380,000	80,000	2,680,000	32,000	2,338,950	#DIV/0!	69.2%	87.3%	78.0%
	28	木		0	150,000	3,530,000	80,000	2,760,000	3,250	2,342,200	#DIV/0!	66.4%	84.9%	78.1%
	29	金		0	150,000	3,680,000	80,000	2,840,000	118,300	2,460,500	#DIV/0!	66.9%	86.6%	82.0%
	30	土		0	160,000	3,840,000	80,000	2,920,000	69,300	2,529,800	#DIV/0!	65.9%	86.6%	84.3%
	31	日		0	160,000	4,000,000	80,000	3,000,000	77,500	2,607,300	#DIV/0!	65.2%	86.9%	86.9%
		週計	0	0	1,010,000	4,000,000	560,000	3,000,000	379,350	2,607,300	#DIV/0!	65.2%	86.9%	86.9%
		月		0		4,000,000		3,000,000		2,607,300	#DIV/0!	65.2%	86.9%	86.9%
		火		0		4,000,000		3,000,000		2,607,300	#DIV/0!	65.2%	86.9%	86.9%
		週計	0	0	0	4,000,000	0	3,000,000	0	2,607,300	#DIV/0!	65.2%	86.9%	86.9%
		月間計		0		4,000,000		3,000,000		2,607,300	#DIV/0!	65.2%	86.9%	65.2%