

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	162,700	162,700	150,000	150,000	150,000	150,000	116,400	116,400	71.5%	77.6%	77.6%	2.3%
	2	木	265,100	427,800	150,000	300,000	150,000	300,000	130,000	246,400	57.6%	82.1%	82.1%	4.9%
	3	金	110,000	537,800	150,000	450,000	150,000	450,000	25,000	271,400	50.5%	60.3%	60.3%	5.4%
	4	土	658,700	1,196,500	250,000	700,000	200,000	650,000	113,000	384,400	32.1%	54.9%	59.1%	7.7%
	5	日	139,000	1,335,500	250,000	950,000	200,000	850,000	26,300	410,700	30.8%	43.2%	48.3%	8.2%
		週計	1,335,500	1,335,500	950,000	950,000	850,000	850,000	410,700	410,700	30.8%	43.2%	48.3%	8.2%
	6	月	51,800	1,387,300	150,000	1,100,000	150,000	1,000,000	63,000	473,700	34.1%	43.1%	47.4%	9.5%
	7	火	146,600	1,533,900	150,000	1,250,000	150,000	1,150,000	83,800	557,500	36.3%	44.6%	48.5%	11.2%
	8	水	84,200	1,618,100	150,000	1,400,000	150,000	1,300,000	9,200	566,700	35.0%	40.5%	43.6%	11.3%
	9	木	171,900	1,790,000	150,000	1,550,000	150,000	1,450,000	21,100	587,800	32.8%	37.9%	40.5%	11.8%
	10	金	109,500	1,899,500	150,000	1,700,000	150,000	1,600,000	121,400	709,200	37.3%	41.7%	44.3%	14.2%
	11	土	184,800	2,084,300	250,000	1,950,000	200,000	1,800,000	51,200	760,400	36.5%	39.0%	42.2%	15.2%
	12	日	92,100	2,176,400	250,000	2,200,000	200,000	2,000,000	44,000	804,400	37.0%	36.6%	40.2%	16.1%
		週計	840,900	2,176,400	1,250,000	2,200,000	1,150,000	2,000,000	393,700	804,400	37.0%	36.6%	40.2%	16.1%
	13	月	124,900	2,301,300	150,000	2,350,000	150,000	2,150,000	106,900	911,300	39.6%	38.8%	42.4%	18.2%
	14	火	126,900	2,428,200	150,000	2,500,000	150,000	2,300,000	323,800	1,235,100	50.9%	49.4%	53.7%	24.7%
	15	水	43,900	2,472,100	150,000	2,650,000	150,000	2,450,000	48,000	1,283,100	51.9%	48.4%	52.4%	25.7%
	16	木	21,000	2,493,100	150,000	2,800,000	150,000	2,600,000	106,000	1,389,100	55.7%	49.6%	53.4%	27.8%
	17	金	101,700	2,594,800	150,000	2,950,000	150,000	2,750,000	136,500	1,525,600	58.8%	51.7%	55.5%	30.5%
	18	土	203,300	2,798,100	250,000	3,200,000	200,000	2,950,000	49,900	1,575,500	56.3%	49.2%	53.4%	31.5%
	19	日	171,700	2,969,800	250,000	3,450,000	200,000	3,150,000	151,000	1,726,500	58.1%	50.0%	54.8%	34.5%
		週計	793,400	2,969,800	1,250,000	3,450,000	1,150,000	3,150,000	922,100	1,726,500	58.1%	50.0%	54.8%	34.5%
	20	月	108,400	3,078,200	150,000	3,600,000	150,000	3,300,000	151,400	1,877,900	61.0%	52.2%	56.9%	37.6%
	21	火	31,800	3,110,000	150,000	3,750,000	150,000	3,450,000	97,600	1,975,500	63.5%	52.7%	57.3%	39.5%
	22	水	64,000	3,174,000	150,000	3,900,000	150,000	3,600,000	56,200	2,031,700	64.0%	52.1%	56.4%	40.6%
	23	木	56,600	3,230,600	150,000	4,050,000	150,000	3,750,000	20,000	2,051,700	63.5%	50.7%	54.7%	41.0%
	24	金	22,000	3,252,600	150,000	4,200,000	150,000	3,900,000	84,900	2,136,600	65.7%	50.9%	54.8%	42.7%
	25	土	304,400	3,557,000	250,000	4,450,000	200,000	4,100,000	395,360	2,531,960	71.2%	56.9%	61.8%	50.6%
	26	日	449,100	4,006,100	250,000	4,700,000	200,000	4,300,000	161,200	2,693,160	67.2%	57.3%	62.6%	53.9%
		週計	1,036,300	4,006,100	1,250,000	4,700,000	1,150,000	4,300,000	966,660	2,693,160	67.2%	57.3%	62.6%	53.9%
	27	月	360,100	4,366,200	200,000	4,900,000	200,000	4,500,000	174,900	2,868,060	65.7%	58.5%	63.7%	57.4%
	28	火	112,300	4,478,500	200,000	5,100,000	200,000	4,700,000	327,410	3,195,470	71.4%	62.7%	68.0%	63.9%
	29	水	290,300	4,768,800	150,000	5,250,000	150,000	4,850,000	56,100	3,251,570	68.2%	61.9%	67.0%	65.0%
	30	木	186,900	4,955,700	150,000	5,400,000	150,000	5,000,000	125,900	3,377,470	68.2%	62.5%	67.5%	67.5%
		金		4,955,700		5,400,000		5,000,000		3,377,470	68.2%	62.5%	67.5%	67.5%
		土		4,955,700		5,400,000		5,000,000		3,377,470	68.2%	62.5%	67.5%	67.5%
		日		4,955,700		5,400,000		5,000,000		3,377,470	68.2%	62.5%	67.5%	67.5%
		週計	949,600	4,955,700	700,000	5,400,000	700,000	5,000,000	684,310	3,377,470	68.2%	62.5%	67.5%	67.5%
		月		4,955,700		5,400,000		5,000,000		3,377,470	68.2%	62.5%	67.5%	67.5%
		火		4,955,700		5,400,000		5,000,000		3,377,470	68.2%	62.5%	67.5%	67.5%
		週計	0	4,955,700	0	5,400,000	0	5,000,000	0	3,377,470	68.2%	62.5%	67.5%	67.5%
		月間計		4,955,700		5,400,000		5,000,000		3,377,470	68.2%	62.5%	67.5%	62.5%

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		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	231,500	231,500	220,000	220,000	220,000	220,000	40,900	40,900	17.7%	18.6%	18.6%	0.8%
	2	木	384,200	615,700	220,000	440,000	220,000	440,000	93,000	133,900	21.7%	30.4%	30.4%	2.6%
	3	金	221,800	837,500	240,000	680,000	240,000	680,000	305,500	439,400	52.5%	64.6%	64.6%	8.6%
	4	土	126,900	964,400	250,000	930,000	250,000	930,000	42,600	482,000	50.0%	51.8%	51.8%	9.5%
	5	日	218,500	1,182,900	240,000	1,170,000	240,000	1,170,000	25,000	507,000	42.9%	43.3%	43.3%	9.9%
		週計	1,182,900	1,182,900	1,170,000	1,170,000	1,170,000	1,170,000	507,000	507,000	42.9%	43.3%	43.3%	9.9%
	6	月	189,800	1,372,700	180,000	1,350,000	180,000	1,350,000	79,600	586,600	42.7%	43.5%	43.5%	11.5%
	7	火	128,800	1,501,500	180,000	1,530,000	180,000	1,530,000	110,600	697,200	46.4%	45.6%	45.6%	13.7%
	8	水	267,900	1,769,400	220,000	1,750,000	220,000	1,750,000	227,500	924,700	52.3%	52.8%	52.8%	18.1%
	9	木	55,900	1,825,300	220,000	1,970,000	220,000	1,970,000	110,300	1,035,000	56.7%	52.5%	52.5%	20.3%
	10	金	121,200	1,946,500	200,000	2,170,000	200,000	2,170,000	211,000	1,246,000	64.0%	57.4%	57.4%	24.4%
	11	土	105,600	2,052,100	250,000	2,420,000	250,000	2,420,000	187,700	1,433,700	69.9%	59.2%	59.2%	28.1%
	12	日	264,000	2,316,100	250,000	2,670,000	250,000	2,670,000	232,400	1,666,100	71.9%	62.4%	62.4%	32.7%
		週計	1,133,200	2,316,100	1,500,000	2,670,000	1,500,000	2,670,000	1,159,100	1,666,100	71.9%	62.4%	62.4%	32.7%
	13	月	12,500	2,328,600	160,000	2,830,000	160,000	2,830,000	99,900	1,766,000	75.8%	62.4%	62.4%	34.6%
	14	火	190,200	2,518,800	160,000	2,990,000	160,000	2,990,000	76,400	1,842,400	73.1%	61.6%	61.6%	36.1%
	15	水	180,300	2,699,100	160,000	3,150,000	160,000	3,150,000	71,400	1,913,800	70.9%	60.8%	60.8%	37.5%
	16	木	134,900	2,834,000	160,000	3,310,000	160,000	3,310,000	18,000	1,931,800	68.2%	58.4%	58.4%	37.9%
	17	金	61,500	2,895,500	180,000	3,490,000	180,000	3,490,000	91,500	2,023,300	69.9%	58.0%	58.0%	39.7%
	18	土	70,100	2,965,600	190,000	3,680,000	190,000	3,680,000	256,000	2,279,300	76.9%	61.9%	61.9%	44.7%
	19	日	284,100	3,249,700	190,000	3,870,000	190,000	3,870,000	207,000	2,486,300	76.5%	64.2%	64.2%	48.8%
		週計	933,600	3,249,700	1,200,000	3,870,000	1,200,000	3,870,000	820,200	2,486,300	76.5%	64.2%	64.2%	48.8%
	20	月	29,500	3,279,200	120,000	3,990,000	120,000	3,990,000	65,000	2,551,300	77.8%	63.9%	63.9%	50.0%
	21	火	55,700	3,334,900	120,000	4,110,000	120,000	4,110,000	110,000	2,661,300	79.8%	64.8%	64.8%	52.2%
	22	水	133,700	3,468,600	120,000	4,230,000	120,000	4,230,000	0	2,661,300	76.7%	62.9%	62.9%	52.2%
	23	木	51,000	3,519,600	120,000	4,350,000	120,000	4,350,000	19,000	2,680,300	76.2%	61.6%	61.6%	52.6%
	24	金	37,700	3,557,300	120,000	4,470,000	120,000	4,470,000	26,900	2,707,200	76.1%	60.6%	60.6%	53.1%
	25	土	358,200	3,915,500	120,000	4,590,000	120,000	4,590,000	337,130	3,044,330	77.8%	66.3%	66.3%	59.7%
	26	日	148,600	4,064,100	100,000	4,690,000	100,000	4,690,000	234,100	3,278,430	80.7%	69.9%	69.9%	64.3%
		週計	814,400	4,064,100	820,000	4,690,000	820,000	4,690,000	792,130	3,278,430	80.7%	69.9%	69.9%	64.3%
	27	月	307,200	4,371,300	110,000	4,800,000	110,000	4,800,000	391,340	3,669,770	84.0%	76.5%	76.5%	72.0%
	28	火	98,800	4,470,100	100,000	4,900,000	100,000	4,900,000	61,300	3,731,070	83.5%	76.1%	76.1%	73.2%
	29	水	13,900	4,484,000	100,000	5,000,000	100,000	5,000,000	271,030	4,002,100	89.3%	80.0%	80.0%	78.5%
	30	木	202,800	4,686,800	100,000	5,100,000	100,000	5,100,000	96,730	4,098,830	87.5%	80.4%	80.4%	80.4%
		金		4,686,800		5,100,000		5,100,000		4,098,830	87.5%	80.4%	80.4%	80.4%
		土		4,686,800		5,100,000		5,100,000		4,098,830	87.5%	80.4%	80.4%	80.4%
		日		4,686,800		5,100,000		5,100,000		4,098,830	87.5%	80.4%	80.4%	80.4%
		週計	622,700	4,686,800	410,000	5,100,000	410,000	5,100,000	820,400	4,098,830	87.5%	80.4%	80.4%	80.4%
		月		4,686,800		5,100,000		5,100,000		4,098,830	87.5%	80.4%	80.4%	80.4%
		火		4,686,800		5,100,000		5,100,000		4,098,830	87.5%	80.4%	80.4%	80.4%
		週計	0	4,686,800	0	5,100,000	0	5,100,000	0	4,098,830	87.5%	80.4%	80.4%	80.4%
		月間計		4,686,800		5,100,000		5,100,000		4,098,830	87.5%	80.4%	80.4%	80.4%

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		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	184,500	184,500	100,000	100,000	90,000	90,000	142,400	142,400	77.2%	142.4%	158.2%	3.7%
	2	木	0	184,500	100,000	200,000	90,000	180,000	4,500	146,900	79.6%	73.5%	81.6%	3.9%
	3	金	339,300	523,800	100,000	300,000	90,000	270,000	46,700	193,600	37.0%	64.5%	71.7%	5.1%
	4	土	100,900	624,700	100,000	400,000	90,000	360,000	56,800	250,400	40.1%	62.6%	69.6%	6.6%
	5	日	91,600	716,300	100,000	500,000	90,000	450,000	16,500	266,900	37.3%	53.4%	59.3%	7.0%
		週計	716,300	716,300	500,000	500,000	450,000	450,000	266,900	266,900	37.3%	53.4%	59.3%	7.0%
	6	月	0	716,300	100,000	600,000	100,000	550,000	270,600	537,500	75.0%	89.6%	97.7%	14.1%
	7	火	132,600	848,900	100,000	700,000	100,000	650,000	101,300	638,800	75.3%	91.3%	98.3%	16.8%
	8	水	123,500	972,400	100,000	800,000	100,000	750,000	171,400	810,200	83.3%	101.3%	108.0%	21.3%
	9	木	78,500	1,050,900	120,000	920,000	110,000	860,000	286,200	1,096,400	104.3%	119.2%	127.5%	28.9%
	10	金	65,900	1,116,800	120,000	1,040,000	110,000	970,000	-21,000	1,075,400	96.3%	103.4%	110.9%	28.3%
	11	土	156,500	1,273,300	120,000	1,160,000	110,000	1,080,000	113,500	1,188,900	93.4%	102.5%	110.1%	31.3%
	12	日	46,700	1,320,000	120,000	1,280,000	110,000	1,190,000	151,900	1,340,800	101.6%	104.8%	112.7%	35.3%
		週計	603,700	1,320,000	780,000	1,280,000	740,000	1,190,000	1,073,900	1,340,800	101.6%	104.8%	112.7%	35.3%
	13	月	89,800	1,409,800	120,000	1,400,000	110,000	1,300,000	107,200	1,448,000	102.7%	103.4%	111.4%	38.1%
	14	火	105,000	1,514,800	120,000	1,520,000	110,000	1,410,000	61,800	1,509,800	99.7%	99.3%	107.1%	39.7%
	15	水	227,600	1,742,400	120,000	1,640,000	110,000	1,520,000	124,000	1,633,800	93.8%	99.6%	107.5%	43.0%
	16	木	137,700	1,880,100	120,000	1,760,000	110,000	1,630,000	229,600	1,863,400	99.1%	105.9%	114.3%	49.0%
	17	金	77,500	1,957,600	120,000	1,880,000	110,000	1,740,000	58,900	1,922,300	98.2%	102.3%	110.5%	50.6%
	18	土	81,800	2,039,400	120,000	2,000,000	110,000	1,850,000	112,600	2,034,900	99.8%	101.7%	110.0%	53.6%
	19	日	139,800	2,179,200	120,000	2,120,000	110,000	1,960,000	225,200	2,260,100	103.7%	106.6%	115.3%	59.5%
		週計	859,200	2,179,200	840,000	2,120,000	770,000	1,960,000	919,300	2,260,100	103.7%	106.6%	115.3%	59.5%
	20	月	62,000	2,241,200	180,000	2,300,000	160,000	2,120,000	69,300	2,329,400	103.9%	101.3%	109.9%	61.3%
	21	火	35,800	2,277,000	180,000	2,480,000	160,000	2,280,000	124,400	2,453,800	107.8%	98.9%	107.6%	64.6%
	22	水	54,500	2,331,500	180,000	2,660,000	160,000	2,440,000	47,000	2,500,800	107.3%	94.0%	102.5%	65.8%
	23	木	334,300	2,665,800	180,000	2,840,000	160,000	2,600,000	38,600	2,539,400	95.3%	89.4%	97.7%	66.8%
	24	金	60,000	2,725,800	180,000	3,020,000	160,000	2,760,000	142,200	2,681,600	98.4%	88.8%	97.2%	70.6%
	25	土	110,800	2,836,600	180,000	3,200,000	160,000	2,920,000	1,443,900	4,125,500	145.4%	128.9%	141.3%	108.6%
	26	日	342,100	3,178,700	180,000	3,380,000	160,000	3,080,000	197,320	4,322,820	136.0%	127.9%	140.4%	113.8%
		週計	999,500	3,178,700	1,260,000	3,380,000	1,120,000	3,080,000	2,062,720	4,322,820	136.0%	127.9%	140.4%	113.8%
	27	月	116,900	3,295,600	180,000	3,560,000	180,000	3,260,000	233,000	4,555,820	138.2%	128.0%	139.7%	119.9%
	28	火	172,500	3,468,100	180,000	3,740,000	180,000	3,440,000	116,300	4,672,120	134.7%	124.9%	135.8%	123.0%
	29	水	1,900	3,470,000	180,000	3,920,000	180,000	3,620,000	197,400	4,869,520	140.3%	124.2%	134.5%	128.1%
	30	木	286,600	3,756,600	180,000	4,100,000	180,000	3,800,000	37,200	4,906,720	130.6%	119.7%	129.1%	129.1%
		金		3,756,600		4,100,000		3,800,000		4,906,720	130.6%	119.7%	129.1%	129.1%
		土		3,756,600		4,100,000		3,800,000		4,906,720	130.6%	119.7%	129.1%	129.1%
		日		3,756,600		4,100,000		3,800,000		4,906,720	130.6%	119.7%	129.1%	129.1%
		週計	577,900	3,756,600	720,000	4,100,000	720,000	3,800,000	583,900	4,906,720	130.6%	119.7%	129.1%	129.1%
		月		3,756,600		4,100,000		3,800,000		4,906,720	130.6%	119.7%	129.1%	129.1%
		火		3,756,600		4,100,000		3,800,000		4,906,720	130.6%	119.7%	129.1%	129.1%
		週計	0	3,756,600	0	4,100,000	0	3,800,000	0	4,906,720	130.6%	119.7%	129.1%	129.1%
		月間計		3,756,600		4,100,000		3,800,000		4,906,720	130.6%	119.7%	129.1%	119.7%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水		0	60,000	60,000	45,000	45,000	52,000	52,000	#DIV/0!	86.7%	115.6%	4.7%
	2	木		0	60,000	120,000	45,000	90,000	15,000	67,000	#DIV/0!	55.8%	74.4%	6.1%
	3	金		0	60,000	180,000	45,000	135,000	24,000	91,000	#DIV/0!	50.6%	67.4%	8.3%
	4	土		0	85,000	265,000	60,000	195,000	41,000	132,000	#DIV/0!	49.8%	67.7%	12.0%
	5	日		0	90,000	355,000	60,000	255,000	61,000	193,000	#DIV/0!	54.4%	75.7%	17.5%
	週計		0	0	355,000	355,000	255,000	255,000	193,000	193,000	#DIV/0!	54.4%	75.7%	17.5%
	6	月		0	60,000	415,000	40,000	295,000	0	193,000	#DIV/0!	46.5%	65.4%	17.5%
	7	火		0	60,000	475,000	40,000	335,000	146,000	339,000	#DIV/0!	71.4%	101.2%	30.8%
	8	水		0	60,000	535,000	45,000	380,000	37,000	376,000	#DIV/0!	70.3%	98.9%	34.2%
	9	木		0	60,000	595,000	45,000	425,000	0	376,000	#DIV/0!	63.2%	88.5%	34.2%
	10	金		0	60,000	655,000	45,000	470,000	0	376,000	#DIV/0!	57.4%	80.0%	34.2%
	11	土		0	80,000	735,000	60,000	530,000	0	376,000	#DIV/0!	51.2%	70.9%	34.2%
	12	日		0	80,000	815,000	60,000	590,000	55,000	431,000	#DIV/0!	52.9%	73.1%	39.2%
	週計		0	0	460,000	815,000	335,000	590,000	238,000	431,000	#DIV/0!	52.9%	73.1%	39.2%
	13	月		0	45,000	860,000	30,000	620,000	0	431,000	#DIV/0!	50.1%	69.5%	39.2%
	14	火		0	45,000	905,000	30,000	650,000	22,000	453,000	#DIV/0!	50.1%	69.7%	41.2%
	15	水		0	45,000	950,000	30,000	680,000	0	453,000	#DIV/0!	47.7%	66.6%	41.2%
	16	木		0	45,000	995,000	30,000	710,000	0	453,000	#DIV/0!	45.5%	63.8%	41.2%
	17	金		0	45,000	1,040,000	30,000	740,000	12,000	465,000	#DIV/0!	44.7%	62.8%	42.3%
	18	土		0	60,000	1,100,000	50,000	790,000	16,000	481,000	#DIV/0!	43.7%	60.9%	43.7%
	19	日		0	60,000	1,160,000	50,000	840,000	0	481,000	#DIV/0!	41.5%	57.3%	43.7%
	週計		0	0	345,000	1,160,000	250,000	840,000	50,000	481,000	#DIV/0!	41.5%	57.3%	43.7%
	20	月		0	40,000	1,200,000	20,000	860,000	27,000	508,000	#DIV/0!	42.3%	59.1%	46.2%
	21	火		0	40,000	1,240,000	20,000	880,000	0	508,000	#DIV/0!	41.0%	57.7%	46.2%
	22	水		0	40,000	1,280,000	20,000	900,000	18,000	526,000	#DIV/0!	41.1%	58.4%	47.8%
	23	木		0	40,000	1,320,000	20,000	920,000	0	526,000	#DIV/0!	39.8%	57.2%	47.8%
	24	金		0	40,000	1,360,000	20,000	940,000	0	526,000	#DIV/0!	38.7%	56.0%	47.8%
	25	土		0	60,000	1,420,000	40,000	980,000	40,000	566,000	#DIV/0!	39.9%	57.8%	51.5%
	26	日		0	60,000	1,480,000	40,000	1,020,000	20,000	586,000	#DIV/0!	39.6%	57.5%	53.3%
	週計		0	0	320,000	1,480,000	180,000	1,020,000	105,000	586,000	#DIV/0!	39.6%	57.5%	53.3%
	27	月		0	30,000	1,510,000	20,000	1,040,000	0	586,000	#DIV/0!	38.8%	56.3%	53.3%
	28	火		0	30,000	1,540,000	20,000	1,060,000	0	586,000	#DIV/0!	38.1%	55.3%	53.3%
	29	水		0	30,000	1,570,000	20,000	1,080,000	17,000	603,000	#DIV/0!	38.4%	55.8%	54.8%
	30	木		0	30,000	1,600,000	20,000	1,100,000	17,000	620,000	#DIV/0!	38.8%	56.4%	56.4%
		金		0		1,600,000		1,100,000		620,000	#DIV/0!	38.8%	56.4%	56.4%
		土		0		1,600,000		1,100,000		620,000	#DIV/0!	38.8%	56.4%	56.4%
		日		0		1,600,000		1,100,000		620,000	#DIV/0!	38.8%	56.4%	56.4%
	週計		0	0	120,000	1,600,000	80,000	1,100,000	34,000	620,000	#DIV/0!	38.8%	56.4%	56.4%
		月		0		1,600,000		1,100,000		620,000	#DIV/0!	38.8%	56.4%	56.4%
		火		0		1,600,000		1,100,000		620,000	#DIV/0!	38.8%	56.4%	56.4%
	週計		0	0	0	1,600,000	0	1,100,000	0	620,000	#DIV/0!	38.8%	56.4%	56.4%
	月間計			0		1,600,000		1,100,000		620,000	#DIV/0!	38.8%	56.4%	38.8%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	78,300	78,300	110,000	110,000	110,000	110,000	219,100	219,100	279.8%	199.2%	199.2%	5.9%
	2	木	20,800	99,100	110,000	220,000	110,000	220,000	49,000	268,100	270.5%	121.9%	121.9%	7.2%
	3	金	84,400	183,500	110,000	330,000	110,000	330,000	39,300	307,400	167.5%	93.2%	93.2%	8.3%
	4	土	193,800	377,300	150,000	480,000	150,000	480,000	123,600	431,000	114.2%	89.8%	89.8%	11.6%
	5	日	233,300	610,600	150,000	630,000	150,000	630,000	116,500	547,500	89.7%	86.9%	86.9%	14.8%
		週計	610,600	610,600	630,000	630,000	630,000	630,000	547,500	547,500	89.7%	86.9%	86.9%	14.8%
	6	月	153,100	763,700	100,000	730,000	100,000	730,000	109,500	657,000	86.0%	90.0%	90.0%	17.8%
	7	火	22,800	786,500	100,000	830,000	100,000	830,000	156,600	813,600	103.4%	98.0%	98.0%	22.0%
	8	水	125,000	911,500	100,000	930,000	100,000	930,000	43,500	857,100	94.0%	92.2%	92.2%	23.2%
	9	木	109,800	1,021,300	100,000	1,030,000	100,000	1,030,000	109,000	966,100	94.6%	93.8%	93.8%	26.1%
	10	金	189,300	1,210,600	140,000	1,170,000	140,000	1,170,000	90,500	1,056,600	87.3%	90.3%	90.3%	28.6%
	11	土	112,300	1,322,900	150,000	1,320,000	150,000	1,320,000	319,300	1,375,900	104.0%	104.2%	104.2%	37.2%
	12	日	46,500	1,369,400	150,000	1,470,000	150,000	1,470,000	146,500	1,522,400	111.2%	103.6%	103.6%	41.1%
		週計	758,800	1,369,400	840,000	1,470,000	840,000	1,470,000	974,900	1,522,400	111.2%	103.6%	103.6%	41.1%
	13	月	188,000	1,557,400	120,000	1,590,000	120,000	1,590,000	70,900	1,593,300	102.3%	100.2%	100.2%	43.1%
	14	火	35,500	1,592,900	120,000	1,710,000	120,000	1,710,000	76,300	1,669,600	104.8%	97.6%	97.6%	45.1%
	15	水	43,000	1,635,900	130,000	1,840,000	130,000	1,840,000	74,000	1,743,600	106.6%	94.8%	94.8%	47.1%
	16	木	75,700	1,711,600	130,000	1,970,000	130,000	1,970,000	70,000	1,813,600	106.0%	92.1%	92.1%	49.0%
	17	金	168,210	1,879,810	200,000	2,170,000	200,000	2,170,000	242,800	2,056,400	109.4%	94.8%	94.8%	55.6%
	18	土	365,100	2,244,910	200,000	2,370,000	200,000	2,370,000	213,150	2,269,550	101.1%	95.8%	95.8%	61.3%
	19	日	116,300	2,361,210	150,000	2,520,000	150,000	2,520,000	182,680	2,452,230	103.9%	97.3%	97.3%	66.3%
		週計	991,810	2,361,210	1,050,000	2,520,000	1,050,000	2,520,000	929,830	2,452,230	103.9%	97.3%	97.3%	66.3%
	20	月	83,410	2,444,620	120,000	2,640,000	120,000	2,640,000	131,700	2,583,930	105.7%	97.9%	97.9%	69.8%
	21	火	117,150	2,561,770	120,000	2,760,000	120,000	2,760,000	95,140	2,679,070	104.6%	97.1%	97.1%	72.4%
	22	水	101,500	2,663,270	120,000	2,880,000	120,000	2,880,000	156,600	2,835,670	106.5%	98.5%	98.5%	76.6%
	23	木	125,100	2,788,370	120,000	3,000,000	120,000	3,000,000	158,100	2,993,770	107.4%	99.8%	99.8%	80.9%
	24	金	149,750	2,938,120	150,000	3,150,000	150,000	3,150,000	117,800	3,111,570	105.9%	98.8%	98.8%	84.1%
	25	土	255,700	3,193,820	150,000	3,300,000	150,000	3,300,000	200,100	3,311,670	103.7%	100.4%	100.4%	89.5%
	26	日	118,250	3,312,070	200,000	3,500,000	200,000	3,500,000	90,500	3,402,170	102.7%	97.2%	97.2%	92.0%
		週計	950,860	3,312,070	980,000	3,500,000	980,000	3,500,000	949,940	3,402,170	102.7%	97.2%	97.2%	92.0%
	27	月	71,800	3,383,870	50,000	3,550,000	50,000	3,550,000	30,900	3,433,070	101.5%	96.7%	96.7%	92.8%
	28	火	23,000	3,406,870	50,000	3,600,000	50,000	3,600,000	21,600	3,454,670	101.4%	96.0%	96.0%	93.4%
	29	水	31,000	3,437,870	50,000	3,650,000	50,000	3,650,000	56,700	3,511,370	102.1%	96.2%	96.2%	94.9%
	30	木	65,100	3,502,970	50,000	3,700,000	50,000	3,700,000	143,050	3,654,420	104.3%	98.8%	98.8%	98.8%
		金		3,502,970		3,700,000		3,700,000		3,654,420	104.3%	98.8%	98.8%	98.8%
		土		3,502,970		3,700,000		3,700,000		3,654,420	104.3%	98.8%	98.8%	98.8%
		日		3,502,970		3,700,000		3,700,000		3,654,420	104.3%	98.8%	98.8%	98.8%
		週計	190,900	3,502,970	200,000	3,700,000	200,000	3,700,000	252,250	3,654,420	104.3%	98.8%	98.8%	98.8%
		月		3,502,970		3,700,000		3,700,000		3,654,420	104.3%	98.8%	98.8%	98.8%
		火		3,502,970		3,700,000		3,700,000		3,654,420	104.3%	98.8%	98.8%	98.8%
		週計	0	3,502,970	0	3,700,000	0	3,700,000	0	3,654,420	104.3%	98.8%	98.8%	98.8%
		月間計		3,502,970		3,700,000		3,700,000		3,654,420	104.3%	98.8%	98.8%	98.8%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水		0	80,000	80,000	80,000	80,000	27,000	27,000	#DIV/0!	33.8%	33.8%	0.8%
	2	木		0	80,000	160,000	80,000	160,000	23,900	50,900	#DIV/0!	31.8%	31.8%	1.5%
	3	金		0	80,000	240,000	80,000	240,000	77,600	128,500	#DIV/0!	53.5%	53.5%	3.7%
	4	土		0	160,000	400,000	160,000	400,000	55,900	184,400	#DIV/0!	46.1%	46.1%	5.3%
	5	日		0	140,000	540,000	140,000	540,000	21,900	206,300	#DIV/0!	38.2%	38.2%	5.9%
	週計			0	540,000	540,000	540,000	540,000	206,300	206,300	#DIV/0!	38.2%	38.2%	5.9%
	6	月		0	100,000	640,000	100,000	640,000	63,100	269,400	#DIV/0!	42.1%	42.1%	7.7%
	7	火		0	100,000	740,000	100,000	740,000	19,900	289,300	#DIV/0!	39.1%	39.1%	8.3%
	8	水		0	100,000	840,000	100,000	840,000	14,500	303,800	#DIV/0!	36.2%	36.2%	8.7%
	9	木		0	100,000	940,000	100,000	940,000	24,900	328,700	#DIV/0!	35.0%	35.0%	9.4%
	10	金		0	100,000	1,040,000	100,000	1,040,000	172,700	501,400	#DIV/0!	48.2%	48.2%	14.3%
	11	土		0	200,000	1,240,000	200,000	1,240,000	82,600	584,000	#DIV/0!	47.1%	47.1%	16.7%
	12	日		0	160,000	1,400,000	160,000	1,400,000	0	584,000	#DIV/0!	41.7%	41.7%	16.7%
	週計			0	860,000	1,400,000	860,000	1,400,000	377,700	584,000	#DIV/0!	41.7%	41.7%	16.7%
	13	月		0	100,000	1,500,000	100,000	1,500,000	0	584,000	#DIV/0!	38.9%	38.9%	16.7%
	14	火		0	100,000	1,600,000	100,000	1,600,000	39,800	623,800	#DIV/0!	39.0%	39.0%	17.8%
	15	水		0	100,000	1,700,000	100,000	1,700,000	60,000	683,800	#DIV/0!	40.2%	40.2%	19.5%
	16	木		0	100,000	1,800,000	100,000	1,800,000	69,900	753,700	#DIV/0!	41.9%	41.9%	21.5%
	17	金		0	100,000	1,900,000	100,000	1,900,000	84,900	838,600	#DIV/0!	44.1%	44.1%	24.0%
	18	土		0	200,000	2,100,000	200,000	2,100,000	76,900	915,500	#DIV/0!	43.6%	43.6%	26.2%
	19	日		0	160,000	2,260,000	160,000	2,260,000	152,500	1,068,000	#DIV/0!	47.3%	47.3%	30.5%
	週計			0	860,000	2,260,000	860,000	2,260,000	484,000	1,068,000	#DIV/0!	47.3%	47.3%	30.5%
	20	月		0	100,000	2,360,000	100,000	2,360,000	0	1,068,000	#DIV/0!	45.3%	45.3%	30.5%
	21	火		0	100,000	2,460,000	100,000	2,460,000	42,900	1,110,900	#DIV/0!	45.2%	45.2%	31.7%
	22	水		0	100,000	2,560,000	100,000	2,560,000	79,500	1,190,400	#DIV/0!	46.5%	46.5%	34.0%
	23	木		0	100,000	2,660,000	100,000	2,660,000	28,500	1,218,900	#DIV/0!	45.8%	45.8%	34.8%
	24	金		0	100,000	2,760,000	100,000	2,760,000	125,900	1,344,800	#DIV/0!	48.7%	48.7%	38.4%
	25	土		0	200,000	2,960,000	200,000	2,960,000	48,800	1,393,600	#DIV/0!	47.1%	47.1%	39.8%
	26	日		0	160,000	3,120,000	160,000	3,120,000	71,600	1,465,200	#DIV/0!	47.0%	47.0%	41.9%
	週計			0	860,000	3,120,000	860,000	3,120,000	397,200	1,465,200	#DIV/0!	47.0%	47.0%	41.9%
	27	月		0	100,000	3,220,000	100,000	3,220,000	58,000	1,523,200	#DIV/0!	47.3%	47.3%	43.5%
	28	火		0	100,000	3,320,000	100,000	3,320,000	94,200	1,617,400	#DIV/0!	48.7%	48.7%	46.2%
	29	水		0	100,000	3,420,000	100,000	3,420,000	50,000	1,667,400	#DIV/0!	48.8%	48.8%	47.6%
	30	木		0	80,000	3,500,000	80,000	3,500,000	25,000	1,692,400	#DIV/0!	48.4%	48.4%	48.4%
		金		0		3,500,000		3,500,000		1,692,400	#DIV/0!	48.4%	48.4%	48.4%
		土		0		3,500,000		3,500,000		1,692,400	#DIV/0!	48.4%	48.4%	48.4%
		日		0		3,500,000		3,500,000		1,692,400	#DIV/0!	48.4%	48.4%	48.4%
	週計			0	380,000	3,500,000	380,000	3,500,000	227,200	1,692,400	#DIV/0!	48.4%	48.4%	48.4%
		月		0		3,500,000		3,500,000		1,692,400	#DIV/0!	48.4%	48.4%	48.4%
		火		0		3,500,000		3,500,000		1,692,400	#DIV/0!	48.4%	48.4%	48.4%
	週計			0	0	3,500,000	0	3,500,000	0	1,692,400	#DIV/0!	48.4%	48.4%	48.4%
	月間計			0		3,500,000		3,500,000		1,692,400	#DIV/0!	48.4%	48.4%	48.4%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	13,800	13,800	50,000	50,000	50,000	50,000	16,200	16,200	117.4%	32.4%	32.4%	1.8%
	2	木	0	13,800	50,000	100,000	50,000	100,000	81,720	97,920	709.6%	97.9%	97.9%	10.9%
	3	金	111,300	125,100	50,000	150,000	50,000	150,000	63,820	161,740	129.3%	107.8%	107.8%	18.0%
	4	土	81,700	206,800	50,000	200,000	50,000	200,000	197,820	359,560	173.9%	179.8%	179.8%	40.0%
	5	日	130,800	337,600	50,000	250,000	50,000	250,000	0	359,560	106.5%	143.8%	143.8%	40.0%
		週計	337,600	337,600	250,000	250,000	250,000	250,000	359,560	359,560	106.5%	143.8%	143.8%	40.0%
	6	月	28,200	365,800	30,000	280,000	20,000	270,000	0	359,560	98.3%	128.4%	133.2%	40.0%
	7	火	0	365,800	30,000	310,000	20,000	290,000	0	359,560	98.3%	116.0%	124.0%	40.0%
	8	水	36,000	401,800	30,000	340,000	20,000	310,000	93,600	453,160	112.8%	133.3%	146.2%	50.4%
	9	木	13,000	414,800	30,000	370,000	20,000	330,000	0	453,160	109.2%	122.5%	137.3%	50.4%
	10	金	23,800	438,600	30,000	400,000	20,000	350,000	4,800	457,960	104.4%	114.5%	130.8%	50.9%
	11	土	55,200	493,800	50,000	450,000	50,000	400,000	2,300	460,260	93.2%	102.3%	115.1%	51.1%
	12	日	8,100	501,900	50,000	500,000	50,000	450,000	0	460,260	91.7%	92.1%	102.3%	51.1%
		週計	164,300	501,900	250,000	500,000	200,000	450,000	100,700	460,260	91.7%	92.1%	102.3%	51.1%
	13	月	12,700	514,600	30,000	530,000	20,000	470,000	0	460,260	89.4%	86.8%	97.9%	51.1%
	14	火	4,700	519,300	30,000	560,000	20,000	490,000	0	460,260	88.6%	82.2%	93.9%	51.1%
	15	水	29,800	549,100	30,000	590,000	20,000	510,000	20,520	480,780	87.6%	81.5%	94.3%	53.4%
	16	木	99,000	648,100	30,000	620,000	20,000	530,000	0	480,780	74.2%	77.5%	90.7%	53.4%
	17	金	5,300	653,400	30,000	650,000	20,000	550,000	0	480,780	73.6%	74.0%	87.4%	53.4%
	18	土	18,000	671,400	50,000	700,000	50,000	600,000	31,500	512,280	76.3%	73.2%	85.4%	56.9%
	19	日	0	671,400	50,000	750,000	50,000	650,000	0	512,280	76.3%	68.3%	78.8%	56.9%
		週計	169,500	671,400	250,000	750,000	200,000	650,000	52,020	512,280	76.3%	68.3%	78.8%	56.9%
	20	月	90,000	761,400	30,000	780,000	20,000	670,000	66,000	578,280	75.9%	74.1%	86.3%	64.3%
	21	火	20,700	782,100	30,000	810,000	20,000	690,000	70,500	648,780	83.0%	80.1%	94.0%	72.1%
	22	水	0	782,100	30,000	840,000	20,000	710,000	100,000	748,780	95.7%	89.1%	105.5%	83.2%
	23	木	1,800	783,900	30,000	870,000	20,000	730,000	15,000	763,780	97.4%	87.8%	104.6%	84.9%
	24	金	12,000	795,900	30,000	900,000	20,000	750,000	0	763,780	96.0%	84.9%	101.8%	84.9%
	25	土	12,100	808,000	40,000	940,000	20,000	770,000	0	763,780	94.5%	81.3%	99.2%	84.9%
	26	日	1,800	809,800	40,000	980,000	30,000	800,000	0	763,780	94.3%	77.9%	95.5%	84.9%
		週計	138,400	809,800	230,000	980,000	150,000	800,000	251,500	763,780	94.3%	77.9%	95.5%	84.9%
	27	月	44,600	854,400	30,000	1,010,000	25,000	825,000	2,000	765,780	89.6%	75.8%	92.8%	85.1%
	28	火	1,800	856,200	30,000	1,040,000	25,000	850,000	2,000	767,780	89.7%	73.8%	90.3%	85.3%
	29	水	0	856,200	30,000	1,070,000	25,000	875,000	0	767,780	89.7%	71.8%	87.7%	85.3%
	30	木	47,600	903,800	30,000	1,100,000	25,000	900,000	73,500	841,280	93.1%	76.5%	93.5%	93.5%
		金		903,800		1,100,000		900,000		841,280	93.1%	76.5%	93.5%	93.5%
		土		903,800		1,100,000		900,000		841,280	93.1%	76.5%	93.5%	93.5%
		日		903,800		1,100,000		900,000		841,280	93.1%	76.5%	93.5%	93.5%
		週計	94,000	903,800	120,000	1,100,000	100,000	900,000	77,500	841,280	93.1%	76.5%	93.5%	93.5%
		月		903,800		1,100,000		900,000		841,280	93.1%	76.5%	93.5%	93.5%
		火		903,800		1,100,000		900,000		841,280	93.1%	76.5%	93.5%	93.5%
		週計	0	903,800	0	1,100,000	0	900,000	0	841,280	93.1%	76.5%	93.5%	93.5%
		月間計		903,800		1,100,000		900,000		841,280	93.1%	76.5%	93.5%	76.5%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	611,000	611,000	400,000	400,000	400,000	400,000	364,000	364,000	59.6%	91.0%	91.0%	2.1%
	2	木	399,000	1,010,000	400,000	800,000	400,000	800,000	518,000	882,000	87.3%	110.3%	110.3%	5.0%
	3	金	425,000	1,435,000	400,000	1,200,000	400,000	1,200,000	436,000	1,318,000	91.8%	109.8%	109.8%	7.4%
	4	土	494,000	1,929,000	600,000	1,800,000	600,000	1,800,000	736,000	2,054,000	106.5%	114.1%	114.1%	11.6%
	5	日	421,000	2,350,000	600,000	2,400,000	600,000	2,400,000	725,000	2,779,000	118.3%	115.8%	115.8%	15.7%
		週計	2,350,000	2,350,000	2,400,000	2,400,000	2,400,000	2,400,000	2,779,000	2,779,000	118.3%	115.8%	115.8%	15.7%
	6	月	780,000	3,130,000	400,000	2,800,000	400,000	2,800,000	403,000	3,182,000	101.7%	113.6%	113.6%	18.0%
	7	火	836,000	3,966,000	400,000	3,200,000	400,000	3,200,000	296,000	3,478,000	87.7%	108.7%	108.7%	19.6%
	8	水	410,000	4,376,000	400,000	3,600,000	400,000	3,600,000	199,000	3,677,000	84.0%	102.1%	102.1%	20.8%
	9	木	464,000	4,840,000	400,000	4,000,000	400,000	4,000,000	369,000	4,046,000	83.6%	101.2%	101.2%	22.9%
	10	金	385,000	5,225,000	400,000	4,400,000	400,000	4,400,000	508,000	4,554,000	87.2%	103.5%	103.5%	25.7%
	11	土	375,000	5,600,000	750,000	5,150,000	750,000	5,150,000	595,000	5,149,000	91.9%	100.0%	100.0%	29.1%
	12	日	485,000	6,085,000	750,000	5,900,000	750,000	5,900,000	870,000	6,019,000	98.9%	102.0%	102.0%	34.0%
		週計	3,735,000	6,085,000	3,500,000	5,900,000	3,500,000	5,900,000	3,240,000	6,019,000	98.9%	102.0%	102.0%	34.0%
	13	月	745,000	6,830,000	400,000	6,300,000	400,000	6,300,000	231,000	6,250,000	91.5%	99.2%	99.2%	35.3%
	14	火	768,000	7,598,000	500,000	6,800,000	500,000	6,800,000	404,000	6,654,000	87.6%	97.9%	97.9%	37.6%
	15	水	495,000	8,093,000	500,000	7,300,000	500,000	7,300,000	455,000	7,109,000	87.8%	97.4%	97.4%	40.2%
	16	木	479,000	8,572,000	500,000	7,800,000	500,000	7,800,000	343,000	7,452,000	86.9%	95.5%	95.5%	42.1%
	17	金	582,000	9,154,000	700,000	8,500,000	700,000	8,500,000	522,000	7,974,000	87.1%	93.8%	93.8%	45.1%
	18	土	616,000	9,770,000	1,000,000	9,500,000	1,000,000	9,500,000	630,000	8,604,000	88.1%	90.6%	90.6%	48.6%
	19	日	671,000	10,441,000	1,000,000	10,500,000	1,000,000	10,500,000	757,000	9,361,000	89.7%	89.2%	89.2%	52.9%
		週計	4,356,000	10,441,000	4,600,000	10,500,000	4,600,000	10,500,000	3,342,000	9,361,000	89.7%	89.2%	89.2%	52.9%
	20	月	684,000	11,125,000	600,000	11,100,000	600,000	11,100,000	312,000	9,673,000	86.9%	87.1%	87.1%	54.6%
	21	火	775,000	11,900,000	600,000	11,700,000	600,000	11,700,000	357,000	10,030,000	84.3%	85.7%	85.7%	56.7%
	22	水	308,000	12,208,000	600,000	12,300,000	600,000	12,300,000	372,000	10,402,000	85.2%	84.6%	84.6%	58.8%
	23	木	355,000	12,563,000	600,000	12,900,000	600,000	12,900,000	247,000	10,649,000	84.8%	82.6%	82.6%	60.2%
	24	金	407,000	12,970,000	600,000	13,500,000	600,000	13,500,000	608,000	11,257,000	86.8%	83.4%	83.4%	63.6%
	25	土	297,000	13,267,000	1,000,000	14,500,000	1,000,000	14,500,000	1,030,000	12,287,000	92.6%	84.7%	84.7%	69.4%
	26	日	927,000	14,194,000	1,000,000	15,500,000	1,000,000	15,500,000	687,000	12,974,000	91.4%	83.7%	83.7%	73.3%
		週計	3,753,000	14,194,000	5,000,000	15,500,000	5,000,000	15,500,000	3,613,000	12,974,000	91.4%	83.7%	83.7%	73.3%
	27	月	1,222,000	15,416,000	600,000	16,100,000	600,000	16,100,000	500,000	13,474,000	87.4%	83.7%	83.7%	76.1%
	28	火	1,107,000	16,523,000	600,000	16,700,000	600,000	16,700,000	484,000	13,958,000	84.5%	83.6%	83.6%	78.9%
	29	水	612,000	17,135,000	500,000	17,200,000	500,000	17,200,000	503,000	14,461,000	84.4%	84.1%	84.1%	81.7%
	30	木	574,000	17,709,000	500,000	17,700,000	300,000	17,500,000	386,000	14,847,000	83.8%	83.9%	84.8%	83.9%
		金		17,709,000		17,700,000		17,500,000		14,847,000	83.8%	83.9%	84.8%	83.9%
		土		17,709,000		17,700,000		17,500,000		14,847,000	83.8%	83.9%	84.8%	83.9%
		日		17,709,000		17,700,000		17,500,000		14,847,000	83.8%	83.9%	84.8%	83.9%
		週計	3,515,000	17,709,000	2,200,000	17,700,000	2,000,000	17,500,000	1,873,000	14,847,000	83.8%	83.9%	84.8%	83.9%
		月		17,709,000		17,700,000		17,500,000		14,847,000	83.8%	83.9%	84.8%	83.9%
		火		17,709,000		17,700,000		17,500,000		14,847,000	83.8%	83.9%	84.8%	83.9%
		週計	0	17,709,000	0	17,700,000	0	17,500,000	0	14,847,000	83.8%	83.9%	84.8%	83.9%
		月間計		17,709,000		17,700,000		17,500,000		14,847,000	83.8%	83.9%	84.8%	83.9%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	340,100	340,100	200,000	200,000	200,000	200,000	197,200	197,200	58.0%	98.6%	98.6%	3.1%
	2	木	501,700	841,800	200,000	400,000	200,000	400,000	112,600	309,800	36.8%	77.5%	77.5%	4.8%
	3	金	179,600	1,021,400	200,000	600,000	200,000	600,000	250,500	560,300	54.9%	93.4%	93.4%	8.8%
	4	土	189,700	1,211,100	300,000	900,000	300,000	900,000	187,600	747,900	61.8%	83.1%	83.1%	11.7%
	5	日	224,100	1,435,200	300,000	1,200,000	300,000	1,200,000	282,100	1,030,000	71.8%	85.8%	85.8%	16.1%
		週計	1,435,200	1,435,200	1,200,000	1,200,000	1,200,000	1,200,000	720,200	1,030,000	71.8%	85.8%	85.8%	16.1%
	6	月	93,800	1,529,000	170,000	1,370,000	170,000	1,370,000	137,900	1,167,900	76.4%	85.2%	85.2%	18.2%
	7	火	112,400	1,641,400	170,000	1,540,000	170,000	1,540,000	292,700	1,460,600	89.0%	94.8%	94.8%	22.8%
	8	水	138,500	1,779,900	170,000	1,710,000	170,000	1,710,000	138,200	1,598,800	89.8%	93.5%	93.5%	25.0%
	9	木	168,900	1,948,800	170,000	1,880,000	170,000	1,880,000	319,600	1,918,400	98.4%	102.0%	102.0%	30.0%
	10	金	66,800	2,015,600	170,000	2,050,000	170,000	2,050,000	178,600	2,097,000	104.0%	102.3%	102.3%	32.8%
	11	土	302,900	2,318,500	250,000	2,300,000	250,000	2,300,000	273,000	2,370,000	102.2%	103.0%	103.0%	37.0%
	12	日	271,400	2,589,900	250,000	2,550,000	250,000	2,550,000	143,000	2,513,000	97.0%	98.5%	98.5%	39.3%
		週計	1,154,700	2,589,900	1,350,000	2,550,000	1,350,000	2,550,000	1,483,000	2,513,000	97.0%	98.5%	98.5%	39.3%
	13	月	48,000	2,637,900	170,000	2,720,000	170,000	2,720,000	218,600	2,731,600	103.6%	100.4%	100.4%	42.7%
	14	火	114,900	2,752,800	170,000	2,890,000	170,000	2,890,000	48,400	2,780,000	101.0%	96.2%	96.2%	43.4%
	15	水	177,400	2,930,200	170,000	3,060,000	170,000	3,060,000	84,800	2,864,800	97.8%	93.6%	93.6%	44.8%
	16	木	73,500	3,003,700	170,000	3,230,000	170,000	3,230,000	242,800	3,107,600	103.5%	96.2%	96.2%	48.6%
	17	金	215,520	3,219,220	170,000	3,400,000	170,000	3,400,000	397,300	3,504,900	108.9%	103.1%	103.1%	54.8%
	18	土	300,180	3,519,400	240,000	3,640,000	240,000	3,640,000	401,700	3,906,600	111.0%	107.3%	107.3%	61.0%
	19	日	285,840	3,805,240	240,000	3,880,000	240,000	3,880,000	310,900	4,217,500	110.8%	108.7%	108.7%	65.9%
		週計	1,215,340	3,805,240	1,330,000	3,880,000	1,330,000	3,880,000	1,704,500	4,217,500	110.8%	108.7%	108.7%	65.9%
	20	月	180,380	3,985,620	170,000	4,050,000	170,000	4,050,000	96,600	4,314,100	108.2%	106.5%	106.5%	67.4%
	21	火	163,200	4,148,820	170,000	4,220,000	170,000	4,220,000	168,000	4,482,100	108.0%	106.2%	106.2%	70.0%
	22	水	113,040	4,261,860	170,000	4,390,000	170,000	4,390,000	203,900	4,686,000	110.0%	106.7%	106.7%	73.2%
	23	木	109,800	4,371,660	170,000	4,560,000	170,000	4,560,000	385,000	5,071,000	116.0%	111.2%	111.2%	79.2%
	24	金	55,400	4,427,060	300,000	4,860,000	300,000	4,860,000	196,500	5,267,500	119.0%	108.4%	108.4%	82.3%
	25	土	279,100	4,706,160	350,000	5,210,000	350,000	5,210,000	843,260	6,110,760	129.8%	117.3%	117.3%	95.5%
	26	日	200,100	4,906,260	250,000	5,460,000	250,000	5,460,000	251,420	6,362,180	129.7%	116.5%	116.5%	99.4%
		週計	1,101,020	4,906,260	1,580,000	5,460,000	1,580,000	5,460,000	2,144,680	6,362,180	129.7%	116.5%	116.5%	99.4%
	27	月	210,740	5,117,000	250,000	5,710,000	250,000	5,710,000	393,960	6,756,140	132.0%	118.3%	118.3%	105.6%
	28	火	49,980	5,166,980	250,000	5,960,000	250,000	5,960,000	344,060	7,100,200	137.4%	119.1%	119.1%	110.9%
	29	水	249,200	5,416,180	250,000	6,210,000	250,000	6,210,000	193,050	7,293,250	134.7%	117.4%	117.4%	114.0%
	30	木	189,800	5,605,980	190,000	6,400,000	190,000	6,400,000	183,000	7,476,250	133.4%	116.8%	116.8%	116.8%
		金		5,605,980		6,400,000		6,400,000		7,476,250	133.4%	116.8%	116.8%	116.8%
		土		5,605,980		6,400,000		6,400,000		7,476,250	133.4%	116.8%	116.8%	116.8%
		日		5,605,980		6,400,000		6,400,000		7,476,250	133.4%	116.8%	116.8%	116.8%
		週計	699,720	5,605,980	940,000	6,400,000	940,000	6,400,000	1,114,070	7,476,250	133.4%	116.8%	116.8%	116.8%
		月		5,605,980		6,400,000		6,400,000		7,476,250	133.4%	116.8%	116.8%	116.8%
		火		5,605,980		6,400,000		6,400,000		7,476,250	133.4%	116.8%	116.8%	116.8%
		週計	0	5,605,980	0	6,400,000	0	6,400,000	0	7,476,250	133.4%	116.8%	116.8%	116.8%
		月間計		5,605,980		6,400,000		6,400,000		7,476,250	133.4%	116.8%	116.8%	116.8%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	68,800	68,800	120,000	120,000	120,000	120,000	95,500	95,500	138.8%	79.6%	79.6%	2.1%
	2	木	108,900	177,700	120,000	240,000	120,000	240,000	137,000	232,500	130.8%	96.9%	96.9%	5.1%
	3	金	58,400	236,100	130,000	370,000	130,000	370,000	150,000	382,500	162.0%	103.4%	103.4%	8.3%
	4	土	196,300	432,400	140,000	510,000	140,000	510,000	286,200	668,700	154.6%	131.1%	131.1%	14.5%
	5	日	69,600	502,000	140,000	650,000	140,000	650,000	41,500	710,200	141.5%	109.3%	109.3%	15.4%
		週計	502,000	502,000	650,000	650,000	650,000	650,000	710,200	710,200	141.5%	109.3%	109.3%	15.4%
	6	月	132,900	634,900	150,000	800,000	150,000	800,000	57,000	767,200	120.8%	95.9%	95.9%	16.7%
	7	火	79,700	714,600	150,000	950,000	150,000	950,000	183,000	950,200	133.0%	100.0%	100.0%	20.6%
	8	水	61,500	776,100	160,000	1,110,000	160,000	1,110,000	188,000	1,138,200	146.7%	102.5%	102.5%	24.7%
	9	木	139,300	915,400	160,000	1,270,000	160,000	1,270,000	70,000	1,208,200	132.0%	95.1%	95.1%	26.3%
	10	金	213,000	1,128,400	160,000	1,430,000	160,000	1,430,000	99,000	1,307,200	115.8%	91.4%	91.4%	28.4%
	11	土	138,500	1,266,900	160,000	1,590,000	160,000	1,590,000	117,540	1,424,740	112.5%	89.6%	89.6%	31.0%
	12	日	70,500	1,337,400	160,000	1,750,000	160,000	1,750,000	186,500	1,611,240	120.5%	92.1%	92.1%	35.0%
		週計	835,400	1,337,400	1,100,000	1,750,000	1,100,000	1,750,000	901,040	1,611,240	120.5%	92.1%	92.1%	35.0%
	13	月	254,300	1,591,700	160,000	1,910,000	160,000	1,910,000	46,000	1,657,240	104.1%	86.8%	86.8%	36.0%
	14	火	114,800	1,706,500	170,000	2,080,000	170,000	2,080,000	37,500	1,694,740	99.3%	81.5%	81.5%	36.8%
	15	水	105,900	1,812,400	170,000	2,250,000	170,000	2,250,000	111,800	1,806,540	99.7%	80.3%	80.3%	39.3%
	16	木	115,300	1,927,700	170,000	2,420,000	170,000	2,420,000	105,200	1,911,740	99.2%	79.0%	79.0%	41.5%
	17	金	222,000	2,149,700	190,000	2,610,000	190,000	2,610,000	324,850	2,236,590	104.0%	85.7%	85.7%	48.6%
	18	土	175,500	2,325,200	190,000	2,800,000	190,000	2,800,000	170,000	2,406,590	103.5%	85.9%	85.9%	52.3%
	19	日	234,650	2,559,850	190,000	2,990,000	190,000	2,990,000	216,500	2,623,090	102.5%	87.7%	87.7%	57.0%
		週計	1,222,450	2,559,850	1,240,000	2,990,000	1,240,000	2,990,000	1,011,850	2,623,090	102.5%	87.7%	87.7%	57.0%
	20	月	280,150	2,840,000	180,000	3,170,000	180,000	3,170,000	132,990	2,756,080	97.0%	86.9%	86.9%	59.9%
	21	火	85,250	2,925,250	171,000	3,341,000	171,000	3,341,000	71,000	2,827,080	96.6%	84.6%	84.6%	61.4%
	22	水	70,600	2,995,850	171,000	3,512,000	171,000	3,512,000	157,000	2,984,080	99.6%	85.0%	85.0%	64.8%
	23	木	96,100	3,091,950	170,000	3,682,000	170,000	3,682,000	62,400	3,046,480	98.5%	82.7%	82.7%	66.2%
	24	金	90,800	3,182,750	190,000	3,872,000	190,000	3,872,000	202,400	3,248,880	102.1%	83.9%	83.9%	70.6%
	25	土	100,800	3,283,550	190,000	4,062,000	190,000	4,062,000	194,600	3,443,480	104.9%	84.8%	84.8%	74.8%
	26	日	290,100	3,573,650	190,000	4,252,000	190,000	4,252,000	175,500	3,618,980	101.3%	85.1%	85.1%	78.6%
		週計	1,013,800	3,573,650	1,262,000	4,252,000	1,262,000	4,252,000	995,890	3,618,980	101.3%	85.1%	85.1%	78.6%
	27	月	229,050	3,802,700	100,000	4,352,000	100,000	4,352,000	155,700	3,774,680	99.3%	86.7%	86.7%	82.0%
	28	火	199,900	4,002,600	100,000	4,452,000	100,000	4,452,000	72,900	3,847,580	96.1%	86.4%	86.4%	83.6%
	29	水	220,800	4,223,400	80,000	4,532,000	80,000	4,532,000	127,000	3,974,580	94.1%	87.7%	87.7%	86.4%
	30	木	121,550	4,344,950	70,000	4,602,000	70,000	4,602,000	269,500	4,244,080	97.7%	92.2%	92.2%	92.2%
		金		4,344,950		4,602,000		4,602,000		4,244,080	97.7%	92.2%	92.2%	92.2%
		土		4,344,950		4,602,000		4,602,000		4,244,080	97.7%	92.2%	92.2%	92.2%
		日		4,344,950		4,602,000		4,602,000		4,244,080	97.7%	92.2%	92.2%	92.2%
		週計	771,300	4,344,950	350,000	4,602,000	350,000	4,602,000	625,100	4,244,080	97.7%	92.2%	92.2%	92.2%
		月		4,344,950		4,602,000		4,602,000		4,244,080	97.7%	92.2%	92.2%	92.2%
		火		4,344,950		4,602,000		4,602,000		4,244,080	97.7%	92.2%	92.2%	92.2%
		週計	0	4,344,950	0	4,602,000	0	4,602,000	0	4,244,080	97.7%	92.2%	92.2%	92.2%
		月間計		4,344,950		4,602,000		4,602,000		4,244,080	97.7%	92.2%	92.2%	92.2%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	315,480	315,480	300,000	300,000	300,000	300,000	227,800	227,800	72.2%	75.9%	75.9%	1.4%
	2	木	247,320	562,800	300,000	600,000	300,000	600,000	317,780	545,580	96.9%	90.9%	90.9%	3.4%
	3	金	287,060	849,860	300,000	900,000	300,000	900,000	295,790	841,370	99.0%	93.5%	93.5%	5.2%
	4	土	321,230	1,171,090	600,000	1,500,000	600,000	1,500,000	464,030	1,305,400	111.5%	87.0%	87.0%	8.1%
	5	日	439,670	1,610,760	600,000	2,100,000	600,000	2,100,000	532,130	1,837,530	114.1%	87.5%	87.5%	11.4%
	週計		1,610,760	1,610,760	2,100,000	2,100,000	2,100,000	2,100,000	1,837,530	1,837,530	114.1%	87.5%	87.5%	11.4%
	6	月	525,580	2,136,340	300,000	2,400,000	300,000	2,400,000	268,060	2,105,590	98.6%	87.7%	87.7%	13.1%
	7	火	491,197	2,627,537	300,000	2,700,000	300,000	2,700,000	219,770	2,325,360	88.5%	86.1%	86.1%	14.4%
	8	水	277,420	2,904,957	300,000	3,000,000	300,000	3,000,000	286,940	2,612,300	89.9%	87.1%	87.1%	16.2%
	9	木	202,380	3,107,337	300,000	3,300,000	300,000	3,300,000	219,310	2,831,610	91.1%	85.8%	85.8%	17.6%
	10	金	277,520	3,384,857	300,000	3,600,000	300,000	3,600,000	281,220	3,112,830	92.0%	86.5%	86.5%	19.3%
	11	土	272,340	3,657,197	700,000	4,300,000	700,000	4,300,000	465,070	3,577,900	97.8%	83.2%	83.2%	22.2%
	12	日	351,370	4,008,567	700,000	5,000,000	700,000	5,000,000	556,670	4,134,570	103.1%	82.7%	82.7%	25.7%
	週計		2,397,807	4,008,567	2,900,000	5,000,000	2,900,000	5,000,000	2,297,040	4,134,570	103.1%	82.7%	82.7%	25.7%
	13	月	518,902	4,527,469	350,000	5,350,000	350,000	5,350,000	241,450	4,376,020	96.7%	81.8%	81.8%	27.2%
	14	火	489,540	5,017,009	350,000	5,700,000	350,000	5,700,000	244,380	4,620,400	92.1%	81.1%	81.1%	28.7%
	15	水	372,030	5,389,039	350,000	6,050,000	350,000	6,050,000	208,740	4,829,140	89.6%	79.8%	79.8%	30.0%
	16	木	264,230	5,653,269	900,000	6,950,000	900,000	6,950,000	1,267,804	6,096,944	107.8%	87.7%	87.7%	37.9%
	17	金	273,680	5,926,949	1,000,000	7,950,000	1,000,000	7,950,000	1,073,350	7,170,294	121.0%	90.2%	90.2%	44.5%
	18	土	232,480	6,159,429	1,800,000	9,750,000	1,800,000	9,750,000	1,547,869	8,718,163	141.5%	89.4%	89.4%	54.2%
	19	日	1,665,858	7,825,287	1,500,000	11,250,000	1,500,000	11,250,000	1,392,564	10,110,727	129.2%	89.9%	89.9%	62.8%
	週計		3,816,720	7,825,287	6,250,000	11,250,000	6,250,000	11,250,000	5,976,157	10,110,727	129.2%	89.9%	89.9%	62.8%
	20	月	1,943,420	9,768,707	500,000	11,750,000	500,000	11,750,000	540,660	10,651,387	109.0%	90.7%	90.7%	66.2%
	21	火	1,658,640	11,427,347	500,000	12,250,000	500,000	12,250,000	555,170	11,206,557	98.1%	91.5%	91.5%	69.6%
	22	水	827,057	12,254,404	500,000	12,750,000	500,000	12,750,000	577,482	11,784,039	96.2%	92.4%	92.4%	73.2%
	23	木	714,110	12,968,514	450,000	13,200,000	450,000	13,200,000	568,807	12,352,846	95.3%	93.6%	93.6%	76.7%
	24	金	641,940	13,610,454	300,000	13,500,000	300,000	13,500,000	287,660	12,640,506	92.9%	93.6%	93.6%	78.5%
	25	土	490,195	14,100,649	700,000	14,200,000	700,000	14,200,000	543,770	13,184,276	93.5%	92.8%	92.8%	81.9%
	26	日	372,760	14,473,409	700,000	14,900,000	700,000	14,900,000	685,030	13,869,306	95.8%	93.1%	93.1%	86.1%
	週計		6,648,122	14,473,409	3,650,000	14,900,000	3,650,000	14,900,000	3,758,579	13,869,306	95.8%	93.1%	93.1%	86.1%
	27	月	637,120	15,110,529	300,000	15,200,000	300,000	15,200,000	261,130	14,130,436	93.5%	93.0%	93.0%	87.8%
	28	火	786,500	15,897,029	300,000	15,500,000	300,000	15,500,000	361,990	14,492,426	91.2%	93.5%	93.5%	90.0%
	29	水	337,250	16,234,279	300,000	15,800,000	300,000	15,800,000	265,830	14,758,256	90.9%	93.4%	93.4%	91.7%
	30	木	420,320	16,654,599	300,000	16,100,000	300,000	16,100,000	395,140	15,153,396	91.0%	94.1%	94.1%	94.1%
		金		16,654,599		16,100,000		16,100,000		15,153,396	91.0%	94.1%	94.1%	94.1%
		土		16,654,599		16,100,000		16,100,000		15,153,396	91.0%	94.1%	94.1%	94.1%
		日		16,654,599		16,100,000		16,100,000		15,153,396	91.0%	94.1%	94.1%	94.1%
	週計		2,181,190	16,654,599	1,200,000	16,100,000	1,200,000	16,100,000	1,284,090	15,153,396	91.0%	94.1%	94.1%	94.1%
		月		16,654,599		16,100,000		16,100,000		15,153,396	91.0%	94.1%	94.1%	94.1%
		火		16,654,599		16,100,000		16,100,000		15,153,396	91.0%	94.1%	94.1%	94.1%
	週計		0	16,654,599	0	16,100,000	0	16,100,000	0	15,153,396	91.0%	94.1%	94.1%	94.1%
	月間計			16,654,599		16,100,000		16,100,000		15,153,396	91.0%	94.1%	94.1%	94.1%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	744,000	744,000	400,000	400,000	400,000	400,000	684,500	684,500	92.0%	171.1%	171.1%	3.6%
	2	木	578,000	1,322,000	400,000	800,000	400,000	800,000	1,169,100	1,853,600	140.2%	231.7%	231.7%	9.8%
	3	金	314,100	1,636,100	600,000	1,400,000	600,000	1,400,000	512,500	2,366,100	144.6%	169.0%	169.0%	12.5%
	4	土	371,800	2,007,900	1,000,000	2,400,000	1,000,000	2,400,000	794,800	3,160,900	157.4%	131.7%	131.7%	16.6%
	5	日	1,143,440	3,151,340	900,000	3,300,000	900,000	3,300,000	601,600	3,762,500	119.4%	114.0%	114.0%	19.8%
		週計	3,151,340	3,151,340	3,300,000	3,300,000	3,300,000	3,300,000	3,762,500	3,762,500	119.4%	114.0%	114.0%	19.8%
	6	月	602,400	3,753,740	400,000	3,700,000	400,000	3,700,000	584,100	4,346,600	115.8%	117.5%	117.5%	22.9%
	7	火	605,240	4,358,980	400,000	4,100,000	400,000	4,100,000	1,405,300	5,751,900	132.0%	140.3%	140.3%	30.3%
	8	水	277,200	4,636,180	400,000	4,500,000	400,000	4,500,000	515,200	6,267,100	135.2%	139.3%	139.3%	33.0%
	9	木	477,100	5,113,280	600,000	5,100,000	600,000	5,100,000	389,400	6,656,500	130.2%	130.5%	130.5%	35.0%
	10	金	610,800	5,724,080	600,000	5,700,000	600,000	5,700,000	497,600	7,154,100	125.0%	125.5%	125.5%	37.7%
	11	土	137,600	5,861,680	1,000,000	6,700,000	1,000,000	6,700,000	663,240	7,817,340	133.4%	116.7%	116.7%	41.1%
	12	日	984,500	6,846,180	1,000,000	7,700,000	1,000,000	7,700,000	1,340,840	9,158,180	133.8%	118.9%	118.9%	48.2%
		週計	3,694,840	6,846,180	4,400,000	7,700,000	4,400,000	7,700,000	5,395,680	9,158,180	133.8%	118.9%	118.9%	48.2%
	13	月	839,700	7,685,880	400,000	8,100,000	400,000	8,100,000	302,800	9,460,980	123.1%	116.8%	116.8%	49.8%
	14	火	482,400	8,168,280	400,000	8,500,000	400,000	8,500,000	979,900	10,440,880	127.8%	122.8%	122.8%	55.0%
	15	水	238,600	8,406,880	400,000	8,900,000	400,000	8,900,000	397,000	10,837,880	128.9%	121.8%	121.8%	57.0%
	16	木	290,600	8,697,480	400,000	9,300,000	400,000	9,300,000	294,000	11,131,880	128.0%	119.7%	119.7%	58.6%
	17	金	409,400	9,106,880	400,000	9,700,000	400,000	9,700,000	527,200	11,659,080	128.0%	120.2%	120.2%	61.4%
	18	土	264,600	9,371,480	900,000	10,600,000	900,000	10,600,000	589,600	12,248,680	130.7%	115.6%	115.6%	64.5%
	19	日	987,940	10,359,420	900,000	11,500,000	900,000	11,500,000	567,000	12,815,680	123.7%	111.4%	111.4%	67.5%
		週計	3,513,240	10,359,420	3,800,000	11,500,000	3,800,000	11,500,000	3,657,500	12,815,680	123.7%	111.4%	111.4%	67.5%
	20	月	729,260	11,088,680	300,000	11,800,000	300,000	11,800,000	252,400	13,068,080	117.9%	110.7%	110.7%	68.8%
	21	火	984,040	12,072,720	300,000	12,100,000	300,000	12,100,000	197,000	13,265,080	109.9%	109.6%	109.6%	69.8%
	22	水	507,380	12,580,100	300,000	12,400,000	300,000	12,400,000	397,000	13,662,080	108.6%	110.2%	110.2%	71.9%
	23	木	325,420	12,905,520	300,000	12,700,000	300,000	12,700,000	961,700	14,623,780	113.3%	115.1%	115.1%	77.0%
	24	金	363,780	13,269,300	1,000,000	13,700,000	1,000,000	13,700,000	1,498,680	16,122,460	121.5%	117.7%	117.7%	84.9%
	25	土	222,080	13,491,380	1,200,000	14,900,000	1,200,000	14,900,000	1,359,400	17,481,860	129.6%	117.3%	117.3%	92.0%
	26	日	475,770	13,967,150	1,200,000	16,100,000	1,200,000	16,100,000	1,034,000	18,515,860	132.6%	115.0%	115.0%	97.5%
		週計	3,607,730	13,967,150	4,600,000	16,100,000	4,600,000	16,100,000	5,700,180	18,515,860	132.6%	115.0%	115.0%	97.5%
	27	月	681,630	14,648,780	800,000	16,900,000	800,000	16,900,000	504,520	19,020,380	129.8%	112.5%	112.5%	100.1%
	28	火	974,540	15,623,320	700,000	17,600,000	700,000	17,600,000	550,300	19,570,680	125.3%	111.2%	111.2%	103.0%
	29	水	264,160	15,887,480	700,000	18,300,000	700,000	18,300,000	524,280	20,094,960	126.5%	109.8%	109.8%	105.8%
	30	木	286,180	16,173,660	700,000	19,000,000	700,000	19,000,000	782,580	20,877,540	129.1%	109.9%	109.9%	109.9%
		金		16,173,660		19,000,000		19,000,000		20,877,540	129.1%	109.9%	109.9%	109.9%
		土		16,173,660		19,000,000		19,000,000		20,877,540	129.1%	109.9%	109.9%	109.9%
		日		16,173,660		19,000,000		19,000,000		20,877,540	129.1%	109.9%	109.9%	109.9%
		週計	2,206,510	16,173,660	2,900,000	19,000,000	2,900,000	19,000,000	2,361,680	20,877,540	129.1%	109.9%	109.9%	109.9%
		月		16,173,660		19,000,000		19,000,000		20,877,540	129.1%	109.9%	109.9%	109.9%
		火		16,173,660		19,000,000		19,000,000		20,877,540	129.1%	109.9%	109.9%	109.9%
		週計	0	16,173,660	0	19,000,000	0	19,000,000	0	20,877,540	129.1%	109.9%	109.9%	109.9%
		月間計		16,173,660		19,000,000		19,000,000		20,877,540	129.1%	109.9%	109.9%	109.9%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水		0	180,000	180,000	180,000	180,000	136,448	136,448	#DIV/0!	75.8%	75.8%	1.9%
	2	木		0	180,000	360,000	180,000	360,000	114,088	250,536	#DIV/0!	69.6%	69.6%	3.5%
	3	金	592,775	592,775	190,000	550,000	190,000	550,000	305,972	556,508	93.9%	101.2%	101.2%	7.7%
	4	土	660,870	1,253,645	410,000	960,000	410,000	960,000	451,137	1,007,645	80.4%	105.0%	105.0%	14.0%
	5	日	751,184	2,004,829	410,000	1,370,000	410,000	1,370,000	500,202	1,507,847	75.2%	110.1%	110.1%	20.9%
	週計		2,004,829	2,004,829	1,370,000	1,370,000	1,370,000	1,370,000	1,507,847	1,507,847	75.2%	110.1%	110.1%	20.9%
	6	月	208,433	2,213,262	190,000	1,560,000	190,000	1,560,000	137,326	1,645,173	74.3%	105.5%	105.5%	22.8%
	7	火	246,700	2,459,962	190,000	1,750,000	190,000	1,750,000	144,133	1,789,306	72.7%	102.2%	102.2%	24.9%
	8	水	284,624	2,744,586	200,000	1,950,000	200,000	1,950,000	215,658	2,004,964	73.1%	102.8%	102.8%	27.8%
	9	木	310,583	3,055,169	190,000	2,140,000	190,000	2,140,000	103,937	2,108,901	69.0%	98.5%	98.5%	29.3%
	10	金	260,822	3,315,991	190,000	2,330,000	190,000	2,330,000	198,143	2,307,044	69.6%	99.0%	99.0%	32.0%
	11	土	462,878	3,778,869	400,000	2,730,000	400,000	2,730,000	431,628	2,738,672	72.5%	100.3%	100.3%	38.0%
	12	日	643,801	4,422,670	410,000	3,140,000	410,000	3,140,000	366,873	3,105,545	70.2%	98.9%	98.9%	43.1%
	週計		2,417,841	4,422,670	1,770,000	3,140,000	1,770,000	3,140,000	1,597,698	3,105,545	70.2%	98.9%	98.9%	43.1%
	13	月	113,130	4,535,800	170,000	3,310,000	170,000	3,310,000	150,883	3,256,428	71.8%	98.4%	98.4%	45.2%
	14	火	155,590	4,691,390	180,000	3,490,000	180,000	3,490,000	94,736	3,351,164	71.4%	96.0%	96.0%	46.5%
	15	水	98,800	4,790,190	170,000	3,660,000	170,000	3,660,000	147,838	3,499,002	73.0%	95.6%	95.6%	48.6%
	16	木	150,549	4,940,739	180,000	3,840,000	180,000	3,840,000	123,900	3,622,902	73.3%	94.3%	94.3%	50.3%
	17	金	124,426	5,065,165	180,000	4,020,000	180,000	4,020,000	139,283	3,762,185	74.3%	93.6%	93.6%	52.3%
	18	土	294,919	5,360,084	400,000	4,420,000	400,000	4,420,000	312,788	4,074,973	76.0%	92.2%	92.2%	56.6%
	19	日	362,028	5,722,112	410,000	4,830,000	410,000	4,830,000	324,124	4,399,097	76.9%	91.1%	91.1%	61.1%
	週計		1,299,442	5,722,112	1,690,000	4,830,000	1,690,000	4,830,000	1,293,552	4,399,097	76.9%	91.1%	91.1%	61.1%
	20	月	129,870	5,851,982	180,000	5,010,000	180,000	5,010,000	67,050	4,466,147	76.3%	89.1%	89.1%	62.0%
	21	火	137,273	5,989,255	180,000	5,190,000	180,000	5,190,000	134,690	4,600,837	76.8%	88.6%	88.6%	63.9%
	22	水	133,942	6,123,197	180,000	5,370,000	180,000	5,370,000	80,698	4,681,535	76.5%	87.2%	87.2%	65.0%
	23	木	101,790	6,224,987	170,000	5,540,000	170,000	5,540,000	134,942	4,816,477	77.4%	86.9%	86.9%	66.9%
	24	金	100,115	6,325,102	170,000	5,710,000	170,000	5,710,000	100,378	4,916,855	77.7%	86.1%	86.1%	68.3%
	25	土	230,356	6,555,458	400,000	6,110,000	400,000	6,110,000	200,968	5,117,823	78.1%	83.8%	83.8%	71.1%
	26	日	473,361	7,028,819	400,000	6,510,000	400,000	6,510,000	369,598	5,487,421	78.1%	84.3%	84.3%	76.2%
	週計		1,306,707	7,028,819	1,680,000	6,510,000	1,680,000	6,510,000	1,088,324	5,487,421	78.1%	84.3%	84.3%	76.2%
	27	月	156,507	7,185,326	170,000	6,680,000	170,000	6,680,000	75,360	5,562,781	77.4%	83.3%	83.3%	77.3%
	28	火	94,445	7,279,771	170,000	6,850,000	170,000	6,850,000	75,318	5,638,099	77.4%	82.3%	82.3%	78.3%
	29	水	120,286	7,400,057	180,000	7,030,000	180,000	7,030,000	85,457	5,723,556	77.3%	81.4%	81.4%	79.5%
	30	木	93,729	7,493,786	170,000	7,200,000	170,000	7,200,000	150,589	5,874,145	78.4%	81.6%	81.6%	81.6%
		金		7,493,786		7,200,000		7,200,000		5,874,145	78.4%	81.6%	81.6%	81.6%
		土		7,493,786		7,200,000		7,200,000		5,874,145	78.4%	81.6%	81.6%	81.6%
		日		7,493,786		7,200,000		7,200,000		5,874,145	78.4%	81.6%	81.6%	81.6%
	週計		464,967	7,493,786	690,000	7,200,000	690,000	7,200,000	386,724	5,874,145	78.4%	81.6%	81.6%	81.6%
		月		7,493,786		7,200,000		7,200,000		5,874,145	78.4%	81.6%	81.6%	81.6%
		火		7,493,786		7,200,000		7,200,000		5,874,145	78.4%	81.6%	81.6%	81.6%
	週計		0	7,493,786	0	7,200,000	0	7,200,000	0	5,874,145	78.4%	81.6%	81.6%	81.6%
	月間計			7,493,786		7,200,000		7,200,000		5,874,145	78.4%	81.6%	81.6%	81.6%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	239,800	239,800	300,000	300,000	300,000	300,000	234,200	234,200	97.7%	78.1%	78.1%	2.4%
	2	木	147,500	387,300	300,000	600,000	300,000	600,000	275,800	510,000	131.7%	85.0%	85.0%	5.3%
	3	金	471,600	858,900	350,000	950,000	350,000	950,000	229,400	739,400	86.1%	77.8%	77.8%	7.7%
	4	土	270,300	1,129,200	500,000	1,450,000	500,000	1,450,000	633,900	1,373,300	121.6%	94.7%	94.7%	14.3%
	5	日	379,000	1,508,200	450,000	1,900,000	450,000	1,900,000	463,100	1,836,400	121.8%	96.7%	96.7%	19.1%
		週計	1,508,200	1,508,200	1,900,000	1,900,000	1,900,000	1,900,000	1,836,400	1,836,400	121.8%	96.7%	96.7%	19.1%
	6	月	337,900	1,846,100	250,000	2,150,000	250,000	2,150,000	133,300	1,969,700	106.7%	91.6%	91.6%	20.5%
	7	火	470,300	2,316,400	250,000	2,400,000	250,000	2,400,000	250,200	2,219,900	95.8%	92.5%	92.5%	23.1%
	8	水	89,900	2,406,300	250,000	2,650,000	250,000	2,650,000	159,800	2,379,700	98.9%	89.8%	89.8%	24.8%
	9	木	162,500	2,568,800	250,000	2,900,000	250,000	2,900,000	220,200	2,599,900	101.2%	89.7%	89.7%	27.1%
	10	金	242,300	2,811,100	300,000	3,200,000	300,000	3,200,000	166,500	2,766,400	98.4%	86.5%	86.5%	28.8%
	11	土	408,800	3,219,900	400,000	3,600,000	400,000	3,600,000	361,400	3,127,800	97.1%	86.9%	86.9%	32.6%
	12	日	188,700	3,408,600	350,000	3,950,000	350,000	3,950,000	454,600	3,582,400	105.1%	90.7%	90.7%	37.3%
		週計	1,900,400	3,408,600	2,050,000	3,950,000	2,050,000	3,950,000	1,746,000	3,582,400	105.1%	90.7%	90.7%	37.3%
	13	月	448,700	3,857,300	250,000	4,200,000	250,000	4,200,000	348,700	3,931,100	101.9%	93.6%	93.6%	40.9%
	14	火	451,200	4,308,500	250,000	4,450,000	250,000	4,450,000	226,900	4,158,000	96.5%	93.4%	93.4%	43.3%
	15	水	246,500	4,555,000	250,000	4,700,000	250,000	4,700,000	193,100	4,351,100	95.5%	92.6%	92.6%	45.3%
	16	木	218,400	4,773,400	250,000	4,950,000	250,000	4,950,000	213,600	4,564,700	95.6%	92.2%	92.2%	47.5%
	17	金	375,100	5,148,500	300,000	5,250,000	300,000	5,250,000	339,200	4,903,900	95.2%	93.4%	93.4%	51.1%
	18	土	191,800	5,340,300	400,000	5,650,000	400,000	5,650,000	406,700	5,310,600	99.4%	94.0%	94.0%	55.3%
	19	日	291,400	5,631,700	350,000	6,000,000	350,000	6,000,000	470,300	5,780,900	102.6%	96.3%	96.3%	60.2%
		週計	2,223,100	5,631,700	2,050,000	6,000,000	2,050,000	6,000,000	2,198,500	5,780,900	102.6%	96.3%	96.3%	60.2%
	20	月	537,400	6,169,100	250,000	6,250,000	250,000	6,250,000	117,700	5,898,600	95.6%	94.4%	94.4%	61.4%
	21	火	372,400	6,541,500	250,000	6,500,000	250,000	6,500,000	96,100	5,994,700	91.6%	92.2%	92.2%	62.4%
	22	水	177,600	6,719,100	250,000	6,750,000	250,000	6,750,000	181,400	6,176,100	91.9%	91.5%	91.5%	64.3%
	23	木	197,700	6,916,800	250,000	7,000,000	250,000	7,000,000	158,600	6,334,700	91.6%	90.5%	90.5%	66.0%
	24	金	164,800	7,081,600	400,000	7,400,000	400,000	7,400,000	323,370	6,658,070	94.0%	90.0%	90.0%	69.4%
	25	土	87,900	7,169,500	500,000	7,900,000	500,000	7,900,000	620,350	7,278,420	101.5%	92.1%	92.1%	75.8%
	26	日	544,960	7,714,460	500,000	8,400,000	500,000	8,400,000	606,670	7,885,090	102.2%	93.9%	93.9%	82.1%
		週計	2,082,760	7,714,460	2,400,000	8,400,000	2,400,000	8,400,000	2,104,190	7,885,090	102.2%	93.9%	93.9%	82.1%
	27	月	577,300	8,291,760	300,000	8,700,000	300,000	8,700,000	237,380	8,122,470	98.0%	93.4%	93.4%	84.6%
	28	火	381,640	8,673,400	300,000	9,000,000	300,000	9,000,000	400,170	8,522,640	98.3%	94.7%	94.7%	88.8%
	29	水	289,040	8,962,440	300,000	9,300,000	300,000	9,300,000	222,550	8,745,190	97.6%	94.0%	94.0%	91.1%
	30	木	287,030	9,249,470	300,000	9,600,000	300,000	9,600,000	201,340	8,946,530	96.7%	93.2%	93.2%	93.2%
		金		9,249,470		9,600,000		9,600,000		8,946,530	96.7%	93.2%	93.2%	93.2%
		土		9,249,470		9,600,000		9,600,000		8,946,530	96.7%	93.2%	93.2%	93.2%
		日		9,249,470		9,600,000		9,600,000		8,946,530	96.7%	93.2%	93.2%	93.2%
		週計	1,535,010	9,249,470	1,200,000	9,600,000	1,200,000	9,600,000	1,061,440	8,946,530	96.7%	93.2%	93.2%	93.2%
		月		9,249,470		9,600,000		9,600,000		8,946,530	96.7%	93.2%	93.2%	93.2%
		火		9,249,470		9,600,000		9,600,000		8,946,530	96.7%	93.2%	93.2%	93.2%
		週計	0	9,249,470	0	9,600,000	0	9,600,000	0	8,946,530	96.7%	93.2%	93.2%	93.2%
		月間計		9,249,470		9,600,000		9,600,000		8,946,530	96.7%	93.2%	93.2%	93.2%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	103,270	103,270	100,000	100,000	100,000	100,000	54,020	54,020	52.3%	54.0%	54.0%	1.7%
	2	木	113,950	217,220	90,000	190,000	90,000	190,000	85,190	139,210	64.1%	73.3%	73.3%	4.5%
	3	金	76,790	294,010	80,000	270,000	80,000	270,000	61,080	200,290	68.1%	74.2%	74.2%	6.5%
	4	土	163,450	457,460	180,000	450,000	180,000	450,000	82,700	282,990	61.9%	62.9%	62.9%	9.1%
	5	日	112,550	570,010	150,000	600,000	150,000	600,000	138,790	421,780	74.0%	70.3%	70.3%	13.6%
		週計	570,010	570,010	600,000	600,000	600,000	600,000	421,780	421,780	74.0%	70.3%	70.3%	13.6%
	6	月	53,130	623,140	60,000	660,000	60,000	660,000	70,930	492,710	79.1%	74.7%	74.7%	15.9%
	7	火	36,210	659,350	50,000	710,000	50,000	710,000	54,970	547,680	83.1%	77.1%	77.1%	17.7%
	8	水	42,060	701,410	50,000	760,000	50,000	760,000	96,730	644,410	91.9%	84.8%	84.8%	20.8%
	9	木	47,105	748,515	50,000	810,000	50,000	810,000	36,300	680,710	90.9%	84.0%	84.0%	22.0%
	10	金	89,910	838,425	100,000	910,000	100,000	910,000	74,914	755,624	90.1%	83.0%	83.0%	24.4%
	11	土	150,035	988,460	160,000	1,070,000	160,000	1,070,000	91,170	846,794	85.7%	79.1%	79.1%	27.3%
	12	日	210,353	1,198,813	200,000	1,270,000	200,000	1,270,000	179,180	1,025,974	85.6%	80.8%	80.8%	33.1%
		週計	628,803	1,198,813	670,000	1,270,000	670,000	1,270,000	604,194	1,025,974	85.6%	80.8%	80.8%	33.1%
	13	月	81,703	1,280,516	80,000	1,350,000	80,000	1,350,000	44,175	1,070,149	83.6%	79.3%	79.3%	34.5%
	14	火	73,665	1,354,181	80,000	1,430,000	80,000	1,430,000	79,820	1,149,969	84.9%	80.4%	80.4%	37.1%
	15	水	105,320	1,459,501	90,000	1,520,000	90,000	1,520,000	74,300	1,224,269	83.9%	80.5%	80.5%	39.5%
	16	木	86,740	1,546,241	90,000	1,610,000	90,000	1,610,000	59,355	1,283,624	83.0%	79.7%	79.7%	41.4%
	17	金	106,440	1,652,681	100,000	1,710,000	100,000	1,710,000	61,805	1,345,429	81.4%	78.7%	78.7%	43.4%
	18	土	183,870	1,836,551	190,000	1,900,000	190,000	1,900,000	154,400	1,499,829	81.7%	78.9%	78.9%	48.4%
	19	日	183,470	2,020,021	190,000	2,090,000	190,000	2,090,000	166,990	1,666,819	82.5%	79.8%	79.8%	53.8%
		週計	821,208	2,020,021	820,000	2,090,000	820,000	2,090,000	640,845	1,666,819	82.5%	79.8%	79.8%	53.8%
	20	月	55,320	2,075,341	70,000	2,160,000	70,000	2,160,000	77,220	1,744,039	84.0%	80.7%	80.7%	56.3%
	21	火	44,970	2,120,311	50,000	2,210,000	50,000	2,210,000	31,000	1,775,039	83.7%	80.3%	80.3%	57.3%
	22	水	29,245	2,149,556	40,000	2,250,000	40,000	2,250,000	27,855	1,802,894	83.9%	80.1%	80.1%	58.2%
	23	木	68,755	2,218,311	70,000	2,320,000	70,000	2,320,000	78,765	1,881,659	84.8%	81.1%	81.1%	60.7%
	24	金	126,670	2,344,981	130,000	2,450,000	130,000	2,450,000	82,400	1,964,059	83.8%	80.2%	80.2%	63.4%
	25	土	186,380	2,531,361	190,000	2,640,000	190,000	2,640,000	140,500	2,104,559	83.1%	79.7%	79.7%	67.9%
	26	日	150,080	2,681,441	160,000	2,800,000	160,000	2,800,000	117,690	2,222,249	82.9%	79.4%	79.4%	71.7%
		週計	661,420	2,681,441	710,000	2,800,000	710,000	2,800,000	555,430	2,222,249	82.9%	79.4%	79.4%	71.7%
	27	月	82,420	2,763,861	50,000	2,850,000	90,000	2,890,000	82,460	2,304,709	83.4%	80.9%	79.7%	74.3%
	28	火	74,840	2,838,701	50,000	2,900,000	80,000	2,970,000	58,230	2,362,939	83.2%	81.5%	79.6%	76.2%
	29	水	69,885	2,908,586	50,000	2,950,000	80,000	3,050,000	105,840	2,468,779	84.9%	83.7%	80.9%	79.6%
	30	木	21,560	2,930,146	50,000	3,000,000	50,000	3,100,000	22,070	2,490,849	85.0%	83.0%	80.3%	80.3%
		金		2,930,146		3,000,000		3,100,000		2,490,849	85.0%	83.0%	80.3%	80.3%
		土		2,930,146		3,000,000		3,100,000		2,490,849	85.0%	83.0%	80.3%	80.3%
		日		2,930,146		3,000,000		3,100,000		2,490,849	85.0%	83.0%	80.3%	80.3%
		週計	248,705	2,930,146	200,000	3,000,000	300,000	3,100,000	268,600	2,490,849	85.0%	83.0%	80.3%	80.3%
		月		2,930,146		3,000,000		3,100,000		2,490,849	85.0%	83.0%	80.3%	80.3%
		火		2,930,146		3,000,000		3,100,000		2,490,849	85.0%	83.0%	80.3%	80.3%
		週計	0	2,930,146	0	3,000,000	0	3,100,000	0	2,490,849	85.0%	83.0%	80.3%	80.3%
		月間計		2,930,146		3,000,000		3,100,000		2,490,849	85.0%	83.0%	80.3%	83.0%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	11,400	11,400	50,000	50,000	50,000	50,000	35,100	35,100	307.9%	70.2%	70.2%	0.8%
	2	木	15,900	27,300	50,000	100,000	50,000	100,000	84,920	120,020	439.6%	120.0%	120.0%	2.9%
	3	金	97,500	124,800	50,000	150,000	50,000	150,000	135,510	255,530	204.8%	170.4%	170.4%	6.1%
	4	土	31,300	156,100	120,000	270,000	120,000	270,000	106,207	361,737	231.7%	134.0%	134.0%	8.6%
	5	日	45,600	201,700	150,000	420,000	150,000	420,000	216,346	578,083	286.6%	137.6%	137.6%	13.8%
	週計		201,700	201,700	420,000	420,000	420,000	420,000	578,083	578,083	286.6%	137.6%	137.6%	13.8%
	6	月	166,300	368,000	50,000	470,000	50,000	470,000	62,930	641,013	174.2%	136.4%	136.4%	15.3%
	7	火	161,200	529,200	50,000	520,000	50,000	520,000	37,230	678,243	128.2%	130.4%	130.4%	16.1%
	8	水	34,900	564,100	50,000	570,000	50,000	570,000	12,900	691,143	122.5%	121.3%	121.3%	16.5%
	9	木	93,200	657,300	50,000	620,000	50,000	620,000	118,390	809,533	123.2%	130.6%	130.6%	19.3%
	10	金	57,100	714,400	160,000	780,000	160,000	780,000	161,750	971,283	136.0%	124.5%	124.5%	23.1%
	11	土	15,400	729,800	260,000	1,040,000	260,000	1,040,000	196,440	1,167,723	160.0%	112.3%	112.3%	27.8%
	12	日	170,600	900,400	280,000	1,320,000	280,000	1,320,000	267,310	1,435,033	159.4%	108.7%	108.7%	34.2%
	週計		698,700	900,400	900,000	1,320,000	900,000	1,320,000	856,950	1,435,033	159.4%	108.7%	108.7%	34.2%
	13	月	158,190	1,058,590	130,000	1,450,000	130,000	1,450,000	101,700	1,536,733	145.2%	106.0%	106.0%	36.6%
	14	火	311,200	1,369,790	130,000	1,580,000	130,000	1,580,000	61,950	1,598,683	116.7%	101.2%	101.2%	38.1%
	15	水	49,900	1,419,690	130,000	1,710,000	130,000	1,710,000	73,510	1,672,193	117.8%	97.8%	97.8%	39.8%
	16	木	80,300	1,499,990	130,000	1,840,000	130,000	1,840,000	111,470	1,783,663	118.9%	96.9%	96.9%	42.5%
	17	金	133,900	1,633,890	130,000	1,970,000	130,000	1,970,000	52,750	1,836,413	112.4%	93.2%	93.2%	43.7%
	18	土	86,300	1,720,190	220,000	2,190,000	220,000	2,190,000	180,918	2,017,331	117.3%	92.1%	92.1%	48.0%
	19	日	32,100	1,752,290	260,000	2,450,000	260,000	2,450,000	87,810	2,105,141	120.1%	85.9%	85.9%	50.1%
	週計		851,890	1,752,290	1,130,000	2,450,000	1,130,000	2,450,000	670,108	2,105,141	120.1%	85.9%	85.9%	50.1%
	20	月	157,300	1,909,590	130,000	2,580,000	130,000	2,580,000	59,605	2,164,746	113.4%	83.9%	83.9%	51.5%
	21	火	235,300	2,144,890	130,000	2,710,000	130,000	2,710,000	34,950	2,199,696	102.6%	81.2%	81.2%	52.4%
	22	水	57,300	2,202,190	130,000	2,840,000	130,000	2,840,000	33,350	2,233,046	101.4%	78.6%	78.6%	53.2%
	23	木	47,900	2,250,090	80,000	2,920,000	80,000	2,920,000	15,950	2,248,996	100.0%	77.0%	77.0%	53.5%
	24	金	49,200	2,299,290	80,000	3,000,000	80,000	3,000,000	72,148	2,321,144	101.0%	77.4%	77.4%	55.3%
	25	土	49,400	2,348,690	320,000	3,320,000	320,000	3,320,000	120,240	2,441,384	103.9%	73.5%	73.5%	58.1%
	26	日	24,300	2,372,990	280,000	3,600,000	280,000	3,600,000	164,964	2,606,348	109.8%	72.4%	72.4%	62.1%
	週計		620,700	2,372,990	1,150,000	3,600,000	1,150,000	3,600,000	501,207	2,606,348	109.8%	72.4%	72.4%	62.1%
	27	月	185,300	2,558,290	150,000	3,750,000	150,000	3,750,000	23,340	2,629,688	102.8%	70.1%	70.1%	62.6%
	28	火	230,300	2,788,590	150,000	3,900,000	150,000	3,900,000	163,490	2,793,178	100.2%	71.6%	71.6%	66.5%
	29	水	56,100	2,844,690	150,000	4,050,000	150,000	4,050,000	56,928	2,850,106	100.2%	70.4%	70.4%	67.9%
	30	木	71,000	2,915,690	150,000	4,200,000	150,000	4,200,000	65,923	2,916,029	100.0%	69.4%	69.4%	69.4%
		金		2,915,690		4,200,000		4,200,000		2,916,029	100.0%	69.4%	69.4%	69.4%
		土		2,915,690		4,200,000		4,200,000		2,916,029	100.0%	69.4%	69.4%	69.4%
		日		2,915,690		4,200,000		4,200,000		2,916,029	100.0%	69.4%	69.4%	69.4%
	週計		542,700	2,915,690	600,000	4,200,000	600,000	4,200,000	309,681	2,916,029	100.0%	69.4%	69.4%	69.4%
		月		2,915,690		4,200,000		4,200,000		2,916,029	100.0%	69.4%	69.4%	69.4%
		火		2,915,690		4,200,000		4,200,000		2,916,029	100.0%	69.4%	69.4%	69.4%
	週計		0	2,915,690	0	4,200,000	0	4,200,000	0	2,916,029	100.0%	69.4%	69.4%	69.4%
	月間計			2,915,690		4,200,000		4,200,000		2,916,029	100.0%	69.4%	69.4%	69.4%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	24,000	24,000	60,000	60,000	60,000	60,000	10,200	10,200	42.5%	17.0%	17.0%	0.4%
	2	木	165,000	189,000	60,000	120,000	60,000	120,000	0	10,200	5.4%	8.5%	8.5%	0.4%
	3	金	37,000	226,000	60,000	180,000	60,000	180,000	87,300	97,500	43.1%	54.2%	54.2%	3.9%
	4	土	80,000	306,000	160,000	340,000	160,000	340,000	90,200	187,700	61.3%	55.2%	55.2%	7.5%
	5	日	54,000	360,000	160,000	500,000	160,000	500,000	19,000	206,700	57.4%	41.3%	41.3%	8.3%
	週計		360,000	360,000	500,000	500,000	500,000	500,000	206,700	206,700	57.4%	41.3%	41.3%	8.3%
	6	月	122,000	482,000	60,000	560,000	60,000	560,000	32,000	238,700	49.5%	42.6%	42.6%	9.5%
	7	火	63,000	545,000	60,000	620,000	60,000	620,000	59,200	297,900	54.7%	48.0%	48.0%	11.9%
	8	水	31,000	576,000	60,000	680,000	60,000	680,000	26,500	324,400	56.3%	47.7%	47.7%	13.0%
	9	木	33,000	609,000	60,000	740,000	60,000	740,000	0	324,400	53.3%	43.8%	43.8%	13.0%
	10	金	0	609,000	60,000	800,000	60,000	800,000	-17,460	306,940	50.4%	38.4%	38.4%	12.3%
	11	土	78,000	687,000	160,000	960,000	160,000	960,000	75,100	382,040	55.6%	39.8%	39.8%	15.3%
	12	日	39,000	726,000	160,000	1,120,000	160,000	1,120,000	96,730	478,770	65.9%	42.7%	42.7%	19.2%
	週計		366,000	726,000	620,000	1,120,000	620,000	1,120,000	272,070	478,770	65.9%	42.7%	42.7%	19.2%
	13	月	385,000	1,111,000	60,000	1,180,000	60,000	1,180,000	1,200	479,970	43.2%	40.7%	40.7%	19.2%
	14	火	57,000	1,168,000	60,000	1,240,000	60,000	1,240,000	12,000	491,970	42.1%	39.7%	39.7%	19.7%
	15	水	15,000	1,183,000	60,000	1,300,000	60,000	1,300,000	51,200	543,170	45.9%	41.8%	41.8%	21.7%
	16	木	122,000	1,305,000	60,000	1,360,000	60,000	1,360,000	62,300	605,470	46.4%	44.5%	44.5%	24.2%
	17	金	54,000	1,359,000	60,000	1,420,000	60,000	1,420,000	88,350	693,820	51.1%	48.9%	48.9%	27.8%
	18	土	34,000	1,393,000	150,000	1,570,000	150,000	1,570,000	55,740	749,560	53.8%	47.7%	47.7%	30.0%
	19	日	40,000	1,433,000	150,000	1,720,000	150,000	1,720,000	105,600	855,160	59.7%	49.7%	49.7%	34.2%
	週計		707,000	1,433,000	600,000	1,720,000	600,000	1,720,000	376,390	855,160	59.7%	49.7%	49.7%	34.2%
	20	月	67,000	1,500,000	60,000	1,780,000	60,000	1,780,000	62,500	917,660	61.2%	51.6%	51.6%	36.7%
	21	火	60,000	1,560,000	60,000	1,840,000	60,000	1,840,000	42,000	959,660	61.5%	52.2%	52.2%	38.4%
	22	水	46,000	1,606,000	60,000	1,900,000	60,000	1,900,000	43,890	1,003,550	62.5%	52.8%	52.8%	40.1%
	23	木	70,000	1,676,000	60,000	1,960,000	60,000	1,960,000	62,600	1,066,150	63.6%	54.4%	54.4%	42.6%
	24	金	48,000	1,724,000	60,000	2,020,000	60,000	2,020,000	112,800	1,178,950	68.4%	58.4%	58.4%	47.2%
	25	土	18,000	1,742,000	120,000	2,140,000	120,000	2,140,000	78,500	1,257,450	72.2%	58.8%	58.8%	50.3%
	26	日	64,000	1,806,000	120,000	2,260,000	120,000	2,260,000	64,400	1,321,850	73.2%	58.5%	58.5%	52.9%
	週計		373,000	1,806,000	540,000	2,260,000	540,000	2,260,000	466,690	1,321,850	73.2%	58.5%	58.5%	52.9%
	27	月	62,000	1,868,000	60,000	2,320,000	60,000	2,320,000	18,150	1,340,000	71.7%	57.8%	57.8%	53.6%
	28	火	0	1,868,000	60,000	2,380,000	60,000	2,380,000	34,800	1,374,800	73.6%	57.8%	57.8%	55.0%
	29	水	123,000	1,991,000	60,000	2,440,000	60,000	2,440,000	5,250	1,380,050	69.3%	56.6%	56.6%	55.2%
	30	木	101,000	2,092,000	60,000	2,500,000	60,000	2,500,000	101,760	1,481,810	70.8%	59.3%	59.3%	59.3%
		金		2,092,000		2,500,000		2,500,000		1,481,810	70.8%	59.3%	59.3%	59.3%
		土		2,092,000		2,500,000		2,500,000		1,481,810	70.8%	59.3%	59.3%	59.3%
		日		2,092,000		2,500,000		2,500,000		1,481,810	70.8%	59.3%	59.3%	59.3%
	週計		286,000	2,092,000	240,000	2,500,000	240,000	2,500,000	159,960	1,481,810	70.8%	59.3%	59.3%	59.3%
		月		2,092,000		2,500,000		2,500,000		1,481,810	70.8%	59.3%	59.3%	59.3%
		火		2,092,000		2,500,000		2,500,000		1,481,810	70.8%	59.3%	59.3%	59.3%
	週計		0	2,092,000	0	2,500,000	0	2,500,000	0	1,481,810	70.8%	59.3%	59.3%	59.3%
	月間計			2,092,000		2,500,000		2,500,000		1,481,810	70.8%	59.3%	59.3%	59.3%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	61,000	61,000	40,000	40,000	40,000	40,000	43,700	43,700	71.6%	109.3%	109.3%	2.2%
	2	木	0	61,000	40,000	80,000	40,000	80,000	0	43,700	71.6%	54.6%	54.6%	2.2%
	3	金	30,000	91,000	60,000	140,000	60,000	140,000	15,500	59,200	65.1%	42.3%	42.3%	3.0%
	4	土	15,000	106,000	60,000	200,000	60,000	200,000	48,500	107,700	101.6%	53.9%	53.9%	5.4%
	5	日	52,000	158,000	60,000	260,000	60,000	260,000	6,800	114,500	72.5%	44.0%	44.0%	5.7%
	週計			158,000	260,000	260,000	260,000	260,000	114,500	114,500	72.5%	44.0%	44.0%	5.7%
	6	月	21,000	179,000	40,000	300,000	40,000	300,000	26,900	141,400	79.0%	47.1%	47.1%	7.1%
	7	火	56,000	235,000	40,000	340,000	40,000	340,000	0	141,400	60.2%	41.6%	41.6%	7.1%
	8	水	11,000	246,000	40,000	380,000	40,000	380,000	1,700	143,100	58.2%	37.7%	37.7%	7.2%
	9	木	0	246,000	40,000	420,000	40,000	420,000	51,500	194,600	79.1%	46.3%	46.3%	9.7%
	10	金	53,000	299,000	40,000	460,000	40,000	460,000	14,000	208,600	69.8%	45.3%	45.3%	10.4%
	11	土	28,000	327,000	110,000	570,000	110,000	570,000	127,980	336,580	102.9%	59.0%	59.0%	16.8%
	12	日	57,000	384,000	110,000	680,000	110,000	680,000	66,290	402,870	104.9%	59.2%	59.2%	20.1%
	週計		226,000	384,000	420,000	680,000	420,000	680,000	288,370	402,870	104.9%	59.2%	59.2%	20.1%
	13	月	33,000	417,000	40,000	720,000	40,000	720,000	28,840	431,710	103.5%	60.0%	60.0%	21.6%
	14	火	11,000	428,000	40,000	760,000	40,000	760,000	10,100	441,810	103.2%	58.1%	58.1%	22.1%
	15	水	16,000	444,000	40,000	800,000	40,000	800,000	52,050	493,860	111.2%	61.7%	61.7%	24.7%
	16	木	21,000	465,000	40,000	840,000	40,000	840,000	17,150	511,010	109.9%	60.8%	60.8%	25.6%
	17	金	46,000	511,000	40,000	880,000	40,000	880,000	30,000	541,010	105.9%	61.5%	61.5%	27.1%
	18	土	0	511,000	110,000	990,000	110,000	990,000	103,470	644,480	126.1%	65.1%	65.1%	32.2%
	19	日	116,000	627,000	110,000	1,100,000	110,000	1,100,000	96,780	741,260	118.2%	67.4%	67.4%	37.1%
	週計		243,000	627,000	420,000	1,100,000	420,000	1,100,000	338,390	741,260	118.2%	67.4%	67.4%	37.1%
	20	月	43,000	670,000	40,000	1,140,000	40,000	1,140,000	11,900	753,160	112.4%	66.1%	66.1%	37.7%
	21	火	39,000	709,000	40,000	1,180,000	40,000	1,180,000	24,000	777,160	109.6%	65.9%	65.9%	38.9%
	22	水	67,000	776,000	40,000	1,220,000	40,000	1,220,000	8,980	786,140	101.3%	64.4%	64.4%	39.3%
	23	木	14,000	790,000	40,000	1,260,000	40,000	1,260,000	14,000	800,140	101.3%	63.5%	63.5%	40.0%
	24	金	18,000	808,000	40,000	1,300,000	40,000	1,300,000	17,500	817,640	101.2%	62.9%	62.9%	40.9%
	25	土	13,000	821,000	200,000	1,500,000	200,000	1,500,000	198,470	1,016,110	123.8%	67.7%	67.7%	50.8%
	26	日	1,000	822,000	200,000	1,700,000	200,000	1,700,000	124,310	1,140,420	138.7%	67.1%	67.1%	57.0%
	週計		195,000	822,000	600,000	1,700,000	600,000	1,700,000	399,160	1,140,420	138.7%	67.1%	67.1%	57.0%
	27	月	76,000	898,000	75,000	1,775,000	75,000	1,775,000	34,970	1,175,390	130.9%	66.2%	66.2%	58.8%
	28	火	105,000	1,003,000	75,000	1,850,000	75,000	1,850,000	78,490	1,253,880	125.0%	67.8%	67.8%	62.7%
	29	水	54,000	1,057,000	75,000	1,925,000	75,000	1,925,000	55,790	1,309,670	123.9%	68.0%	68.0%	65.5%
	30	木	19,000	1,076,000	75,000	2,000,000	75,000	2,000,000	94,760	1,404,430	130.5%	70.2%	70.2%	70.2%
		金		1,076,000		2,000,000		2,000,000		1,404,430	130.5%	70.2%	70.2%	70.2%
		土		1,076,000		2,000,000		2,000,000		1,404,430	130.5%	70.2%	70.2%	70.2%
		日		1,076,000		2,000,000		2,000,000		1,404,430	130.5%	70.2%	70.2%	70.2%
	週計		254,000	1,076,000	300,000	2,000,000	300,000	2,000,000	264,010	1,404,430	130.5%	70.2%	70.2%	70.2%
		月		1,076,000		2,000,000		2,000,000		1,404,430	130.5%	70.2%	70.2%	70.2%
		火		1,076,000		2,000,000		2,000,000		1,404,430	130.5%	70.2%	70.2%	70.2%
	週計		0	1,076,000	0	2,000,000	0	2,000,000	0	1,404,430	130.5%	70.2%	70.2%	70.2%
	月間計			1,076,000		2,000,000		2,000,000		1,404,430	130.5%	70.2%	70.2%	70.2%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水		0	80,000	80,000	80,000	80,000	98,800	98,800	#DIV/0!	123.5%	123.5%	3.3%
	2	木		0	80,000	160,000	80,000	160,000	191,000	289,800	#DIV/0!	181.1%	181.1%	9.7%
	3	金		0	80,000	240,000	80,000	240,000	22,000	311,800	#DIV/0!	129.9%	129.9%	10.4%
	4	土		0	80,000	320,000	80,000	320,000	59,000	370,800	#DIV/0!	115.9%	115.9%	12.4%
	5	日		0	80,000	400,000	80,000	400,000	65,000	435,800	#DIV/0!	109.0%	109.0%	14.5%
	週計		0	0	400,000	400,000	400,000	400,000	435,800	435,800	#DIV/0!	109.0%	109.0%	14.5%
	6	月		0	80,000	480,000	80,000	480,000	51,800	487,600	#DIV/0!	101.6%	101.6%	16.3%
	7	火		0	80,000	560,000	80,000	560,000	171,000	658,600	#DIV/0!	117.6%	117.6%	22.0%
	8	水		0	80,000	640,000	80,000	640,000	0	658,600	#DIV/0!	102.9%	102.9%	22.0%
	9	木		0	80,000	720,000	80,000	720,000	26,000	684,600	#DIV/0!	95.1%	95.1%	22.8%
	10	金		0	80,000	800,000	80,000	800,000	74,600	759,200	#DIV/0!	94.9%	94.9%	25.3%
	11	土		0	100,000	900,000	100,000	900,000	80,000	839,200	#DIV/0!	93.2%	93.2%	28.0%
	12	日		0	100,000	1,000,000	100,000	1,000,000	249,000	1,088,200	#DIV/0!	108.8%	108.8%	36.3%
	週計		0	0	600,000	1,000,000	600,000	1,000,000	652,400	1,088,200	#DIV/0!	108.8%	108.8%	36.3%
	13	月		0	100,000	1,100,000	100,000	1,100,000	0	1,088,200	#DIV/0!	98.9%	98.9%	36.3%
	14	火		0	100,000	1,200,000	100,000	1,200,000	39,000	1,127,200	#DIV/0!	93.9%	93.9%	37.6%
	15	水		0	100,000	1,300,000	100,000	1,300,000	0	1,127,200	#DIV/0!	86.7%	86.7%	37.6%
	16	木		0	100,000	1,400,000	100,000	1,400,000	0	1,127,200	#DIV/0!	80.5%	80.5%	37.6%
	17	金		0	140,000	1,540,000	140,000	1,540,000	78,050	1,205,250	#DIV/0!	78.3%	78.3%	40.2%
	18	土		0	140,000	1,680,000	140,000	1,680,000	16,800	1,222,050	#DIV/0!	72.7%	72.7%	40.7%
	19	日		0	140,000	1,820,000	140,000	1,820,000	0	1,222,050	#DIV/0!	67.1%	67.1%	40.7%
	週計		0	0	820,000	1,820,000	820,000	1,820,000	133,850	1,222,050	#DIV/0!	67.1%	67.1%	40.7%
	20	月		0	110,000	1,930,000	110,000	1,930,000	131,600	1,353,650	#DIV/0!	70.1%	70.1%	45.1%
	21	火		0	110,000	2,040,000	110,000	2,040,000	42,000	1,395,650	#DIV/0!	68.4%	68.4%	46.5%
	22	水		0	100,000	2,140,000	100,000	2,140,000	40,600	1,436,250	#DIV/0!	67.1%	67.1%	47.9%
	23	木		0	100,000	2,240,000	100,000	2,240,000	0	1,436,250	#DIV/0!	64.1%	64.1%	47.9%
	24	金		0	100,000	2,340,000	100,000	2,340,000	194,700	1,630,950	#DIV/0!	69.7%	69.7%	54.4%
	25	土		0	120,000	2,460,000	120,000	2,460,000	63,000	1,693,950	#DIV/0!	68.9%	68.9%	56.5%
	26	日		0	120,000	2,580,000	120,000	2,580,000	49,600	1,743,550	#DIV/0!	67.6%	67.6%	58.1%
	週計		0	0	760,000	2,580,000	760,000	2,580,000	521,500	1,743,550	#DIV/0!	67.6%	67.6%	58.1%
	27	月		0	110,000	2,690,000	110,000	2,690,000	43,400	1,786,950	#DIV/0!	66.4%	66.4%	59.6%
	28	火		0	110,000	2,800,000	110,000	2,800,000	22,400	1,809,350	#DIV/0!	64.6%	64.6%	60.3%
	29	水		0	100,000	2,900,000	100,000	2,900,000	26,000	1,835,350	#DIV/0!	63.3%	63.3%	61.2%
	30	木		0	100,000	3,000,000	100,000	3,000,000	31,500	1,866,850	#DIV/0!	62.2%	62.2%	62.2%
		金		0		3,000,000		3,000,000		1,866,850	#DIV/0!	62.2%	62.2%	62.2%
		土		0		3,000,000		3,000,000		1,866,850	#DIV/0!	62.2%	62.2%	62.2%
		日		0		3,000,000		3,000,000		1,866,850	#DIV/0!	62.2%	62.2%	62.2%
	週計		0	0	420,000	3,000,000	420,000	3,000,000	123,300	1,866,850	#DIV/0!	62.2%	62.2%	62.2%
		月		0		3,000,000		3,000,000		1,866,850	#DIV/0!	62.2%	62.2%	62.2%
		火		0		3,000,000		3,000,000		1,866,850	#DIV/0!	62.2%	62.2%	62.2%
	週計		0	0	0	3,000,000	0	3,000,000	0	1,866,850	#DIV/0!	62.2%	62.2%	62.2%
	月間計			0		3,000,000		3,000,000		1,866,850	#DIV/0!	62.2%	62.2%	62.2%