

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	132,400	132,400	150,000	150,000	150,000	150,000	199,800	199,800	150.9%	133.2%	133.2%	3.8%
	2	水	62,900	195,300	150,000	300,000	150,000	300,000	63,200	263,000	134.7%	87.7%	87.7%	5.1%
	3	木	100,300	295,600	150,000	450,000	150,000	450,000	131,200	394,200	133.4%	87.6%	87.6%	7.6%
	4	金	47,400	343,000	150,000	600,000	150,000	600,000	98,800	493,000	143.7%	82.2%	82.2%	9.5%
	5	土	82,900	425,900	200,000	800,000	200,000	800,000	124,200	617,200	144.9%	77.2%	77.2%	11.9%
	6	日	376,300	802,200	200,000	1,000,000	200,000	1,000,000	177,100	794,300	99.0%	79.4%	79.4%	15.3%
		週計	802,200	802,200	1,000,000	1,000,000	1,000,000	1,000,000	794,300	794,300	99.0%	79.4%	79.4%	15.3%
	7	月	254,100	1,056,300	150,000	1,150,000	150,000	1,150,000	236,600	1,030,900	97.6%	89.6%	89.6%	19.8%
	8	火	34,600	1,090,900	150,000	1,300,000	150,000	1,300,000	2,900	1,033,800	94.8%	79.5%	79.5%	19.9%
	9	水	72,300	1,163,200	150,000	1,450,000	150,000	1,450,000	114,000	1,147,800	98.7%	79.2%	79.2%	22.1%
	10	木	18,000	1,181,200	150,000	1,600,000	150,000	1,600,000	121,900	1,269,700	107.5%	79.4%	79.4%	24.4%
	11	金	46,000	1,227,200	150,000	1,750,000	150,000	1,750,000	125,600	1,395,300	113.7%	79.7%	79.7%	26.8%
	12	土	10,100	1,237,300	200,000	1,950,000	200,000	1,950,000	240,200	1,635,500	132.2%	83.9%	83.9%	31.5%
	13	日	125,900	1,363,200	200,000	2,150,000	200,000	2,150,000	57,000	1,692,500	124.2%	78.7%	78.7%	32.5%
		週計	561,000	1,363,200	1,150,000	2,150,000	1,150,000	2,150,000	898,200	1,692,500	124.2%	78.7%	78.7%	32.5%
	14	月	33,200	1,396,400	150,000	2,300,000	150,000	2,300,000	255,300	1,947,800	139.5%	84.7%	84.7%	37.5%
	15	火	87,000	1,483,400	150,000	2,450,000	150,000	2,450,000	87,800	2,035,600	137.2%	83.1%	83.1%	39.1%
	16	水	49,605	1,533,005	150,000	2,600,000	150,000	2,600,000	284,800	2,320,400	151.4%	89.2%	89.2%	44.6%
	17	木	125,465	1,658,470	150,000	2,750,000	150,000	2,750,000	270,400	2,590,800	156.2%	94.2%	94.2%	49.8%
	18	金	353,125	2,011,595	150,000	2,900,000	150,000	2,900,000	151,800	2,742,600	136.3%	94.6%	94.6%	52.7%
	19	土	445,555	2,457,150	250,000	3,150,000	200,000	3,100,000	321,400	3,064,000	124.7%	97.3%	98.8%	58.9%
	20	日	235,585	2,692,735	250,000	3,400,000	200,000	3,300,000	351,200	3,415,200	126.8%	100.4%	103.5%	65.7%
		週計	1,329,535	2,692,735	1,250,000	3,400,000	1,150,000	3,300,000	1,722,700	3,415,200	126.8%	100.4%	103.5%	65.7%
	21	月	63,000	2,755,735	200,000	3,600,000	200,000	3,500,000	144,100	3,559,300	129.2%	98.9%	101.7%	68.4%
	22	火	73,500	2,829,235	150,000	3,750,000	150,000	3,650,000	98,500	3,657,800	129.3%	97.5%	100.2%	70.3%
	23	水	238,375	3,067,610	150,000	3,900,000	150,000	3,800,000	244,300	3,902,100	127.2%	100.1%	102.7%	75.0%
	24	木	141,500	3,209,110	150,000	4,050,000	150,000	3,950,000	217,100	4,119,200	128.4%	101.7%	104.3%	79.2%
	25	金	417,035	3,626,145	150,000	4,200,000	150,000	4,100,000	34,800	4,154,000	114.6%	98.9%	101.3%	79.9%
	26	土	174,355	3,800,500	200,000	4,400,000	150,000	4,250,000	375,600	4,529,600	119.2%	102.9%	106.6%	87.1%
	27	日	191,050	3,991,550	200,000	4,600,000	150,000	4,400,000	402,800	4,932,400	123.6%	107.2%	112.1%	94.9%
		週計	1,298,815	3,991,550	1,200,000	4,600,000	1,100,000	4,400,000	1,517,200	4,932,400	123.6%	107.2%	112.1%	94.9%
	28	月	90,600	4,082,150	150,000	4,750,000	150,000	4,550,000	105,300	5,037,700	123.4%	106.1%	110.7%	96.9%
	29	火	374,390	4,456,540	150,000	4,900,000	150,000	4,700,000	70,200	5,107,900	114.6%	104.2%	108.7%	98.2%
	30	水	220,400	4,676,940	150,000	5,050,000	150,000	4,850,000	237,000	5,344,900	114.3%	105.8%	110.2%	102.8%
	31	木	78,000	4,754,940	150,000	5,200,000	150,000	5,000,000	2,900	5,347,800	112.5%	102.8%	107.0%	102.8%
		金		4,754,940		5,200,000		5,000,000		5,347,800	112.5%	102.8%	107.0%	102.8%
		土		4,754,940		5,200,000		5,000,000		5,347,800	112.5%	102.8%	107.0%	102.8%
		日		4,754,940		5,200,000		5,000,000		5,347,800	112.5%	102.8%	107.0%	102.8%
		週計	763,390	4,754,940	600,000	5,200,000	600,000	5,000,000	415,400	5,347,800	112.5%	102.8%	107.0%	102.8%
		月		4,754,940		5,200,000		5,000,000		5,347,800	112.5%	102.8%	107.0%	102.8%
		火		4,754,940		5,200,000		5,000,000		5,347,800	112.5%	102.8%	107.0%	102.8%
		週計	0	4,754,940	0	5,200,000	0	5,000,000	0	5,347,800	112.5%	102.8%	107.0%	102.8%
		月間計		4,754,940		5,200,000		5,000,000		5,347,800	112.5%	102.8%	107.0%	102.8%

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		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	0	0	140,000	140,000	140,000	140,000	56,400	56,400	#DIV/0!	40.3%	40.3%	0.9%
	2	水	48,800	48,800	140,000	280,000	140,000	280,000	155,900	212,300	435.0%	75.8%	75.8%	3.3%
	3	木	142,900	191,700	140,000	420,000	140,000	420,000	37,900	250,200	130.5%	59.6%	59.6%	3.9%
	4	金	56,900	248,600	180,000	600,000	180,000	600,000	39,500	289,700	116.5%	48.3%	48.3%	4.5%
	5	土	132,900	381,500	200,000	800,000	200,000	800,000	266,300	556,000	145.7%	69.5%	69.5%	8.7%
	6	日	54,000	435,500	200,000	1,000,000	200,000	1,000,000	157,600	713,600	163.9%	71.4%	71.4%	11.2%
		週計	435,500	435,500	1,000,000	1,000,000	1,000,000	1,000,000	713,600	713,600	163.9%	71.4%	71.4%	11.2%
	7	月	30,900	466,400	140,000	1,140,000	140,000	1,140,000	44,400	758,000	162.5%	66.5%	66.5%	11.8%
	8	火	35,000	501,400	140,000	1,280,000	140,000	1,280,000	258,300	1,016,300	202.7%	79.4%	79.4%	15.9%
	9	水	306,300	807,700	140,000	1,420,000	140,000	1,420,000	58,600	1,074,900	133.1%	75.7%	75.7%	16.8%
	10	木	145,600	953,300	140,000	1,560,000	140,000	1,560,000	159,000	1,233,900	129.4%	79.1%	79.1%	19.3%
	11	金	221,100	1,174,400	160,000	1,720,000	160,000	1,720,000	43,700	1,277,600	108.8%	74.3%	74.3%	20.0%
	12	土	202,300	1,376,700	200,000	1,920,000	200,000	1,920,000	87,800	1,365,400	99.2%	71.1%	71.1%	21.3%
	13	日	89,600	1,466,300	200,000	2,120,000	200,000	2,120,000	74,000	1,439,400	98.2%	67.9%	67.9%	22.5%
		週計	1,030,800	1,466,300	1,120,000	2,120,000	1,120,000	2,120,000	725,800	1,439,400	98.2%	67.9%	67.9%	22.5%
	14	月	307,700	1,774,000	170,000	2,290,000	170,000	2,290,000	132,900	1,572,300	88.6%	68.7%	68.7%	24.6%
	15	火	473,400	2,247,400	170,000	2,460,000	170,000	2,460,000	163,600	1,735,900	77.2%	70.6%	70.6%	27.1%
	16	水	286,500	2,533,900	280,000	2,740,000	280,000	2,740,000	252,200	1,988,100	78.5%	72.6%	72.6%	31.1%
	17	木	82,000	2,615,900	280,000	3,020,000	280,000	3,020,000	107,500	2,095,600	80.1%	69.4%	69.4%	32.7%
	18	金	34,000	2,649,900	280,000	3,300,000	280,000	3,300,000	298,900	2,394,500	90.4%	72.6%	72.6%	37.4%
	19	土	446,100	3,096,000	400,000	3,700,000	400,000	3,700,000	384,200	2,778,700	89.8%	75.1%	75.1%	43.4%
	20	日	303,200	3,399,200	400,000	4,100,000	400,000	4,100,000	118,800	2,897,500	85.2%	70.7%	70.7%	45.3%
		週計	1,932,900	3,399,200	1,980,000	4,100,000	1,980,000	4,100,000	1,458,100	2,897,500	85.2%	70.7%	70.7%	45.3%
	21	月	109,500	3,508,700	300,000	4,400,000	300,000	4,400,000	300,400	3,197,900	91.1%	72.7%	72.7%	50.0%
	22	火	26,000	3,534,700	200,000	4,600,000	200,000	4,600,000	6,900	3,204,800	90.7%	69.7%	69.7%	50.1%
	23	水	262,400	3,797,100	200,000	4,800,000	200,000	4,800,000	65,000	3,269,800	86.1%	68.1%	68.1%	51.1%
	24	木	132,500	3,929,600	300,000	5,100,000	300,000	5,100,000	69,500	3,339,300	85.0%	65.5%	65.5%	52.2%
	25	金	56,000	3,985,600	200,000	5,300,000	200,000	5,300,000	36,000	3,375,300	84.7%	63.7%	63.7%	52.7%
	26	土	654,200	4,639,800	300,000	5,600,000	300,000	5,600,000	273,300	3,648,600	78.6%	65.2%	65.2%	57.0%
	27	日	168,500	4,808,300	300,000	5,900,000	300,000	5,900,000	146,300	3,794,900	78.9%	64.3%	64.3%	59.3%
		週計	1,409,100	4,808,300	1,800,000	5,900,000	1,800,000	5,900,000	897,400	3,794,900	78.9%	64.3%	64.3%	59.3%
	28	月	239,000	5,047,300	150,000	6,050,000	150,000	6,050,000	156,400	3,951,300	78.3%	65.3%	65.3%	61.7%
	29	火	389,700	5,437,000	150,000	6,200,000	150,000	6,200,000	527,800	4,479,100	82.4%	72.2%	72.2%	70.0%
	30	水	37,000	5,474,000	100,000	6,300,000	100,000	6,300,000	157,700	4,636,800	84.7%	73.6%	73.6%	72.5%
	31	木	500,800	5,974,800	100,000	6,400,000	100,000	6,400,000	175,800	4,812,600	80.5%	75.2%	75.2%	75.2%
		金		5,974,800		6,400,000		6,400,000		4,812,600	80.5%	75.2%	75.2%	75.2%
		土		5,974,800		6,400,000		6,400,000		4,812,600	80.5%	75.2%	75.2%	75.2%
		日		5,974,800		6,400,000		6,400,000		4,812,600	80.5%	75.2%	75.2%	75.2%
		週計	1,166,500	5,974,800	500,000	6,400,000	500,000	6,400,000	1,017,700	4,812,600	80.5%	75.2%	75.2%	75.2%
		月		5,974,800		6,400,000		6,400,000		4,812,600	80.5%	75.2%	75.2%	75.2%
		火		5,974,800		6,400,000		6,400,000		4,812,600	80.5%	75.2%	75.2%	75.2%
		週計	0	5,974,800	0	6,400,000	0	6,400,000	0	4,812,600	80.5%	75.2%	75.2%	75.2%
		月間計		5,974,800		6,400,000		6,400,000		4,812,600	80.5%	75.2%	75.2%	75.2%

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		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	260,400	260,400	100,000	100,000	70,000	70,000	39,100	39,100	15.0%	39.1%	55.9%	1.0%
	2	水	121,200	381,600	100,000	200,000	70,000	140,000	139,100	178,200	46.7%	89.1%	127.3%	4.3%
	3	木	28,000	409,600	100,000	300,000	70,000	210,000	2,900	181,100	44.2%	60.4%	86.2%	4.4%
	4	金	28,500	438,100	100,000	400,000	70,000	280,000	98,800	279,900	63.9%	70.0%	100.0%	6.8%
	5	土	176,600	614,700	100,000	500,000	100,000	380,000	303,000	582,900	94.8%	116.6%	153.4%	14.2%
	6	日	164,600	779,300	100,000	600,000	100,000	480,000	136,500	719,400	92.3%	119.9%	149.9%	17.5%
		週計	779,300	779,300	600,000	600,000	480,000	480,000	719,400	719,400	92.3%	119.9%	149.9%	17.5%
	7	月	68,000	847,300	100,000	700,000	100,000	580,000	203,100	922,500	108.9%	131.8%	159.1%	22.5%
	8	火	2,700	850,000	100,000	800,000	100,000	680,000	193,700	1,116,200	131.3%	139.5%	164.1%	27.2%
	9	水	134,600	984,600	100,000	900,000	100,000	780,000	413,000	1,529,200	155.3%	169.9%	196.1%	37.3%
	10	木	64,000	1,048,600	100,000	1,000,000	100,000	880,000	561,900	2,091,100	199.4%	209.1%	237.6%	51.0%
	11	金	137,700	1,186,300	100,000	1,100,000	100,000	980,000	47,400	2,138,500	180.3%	194.4%	218.2%	52.2%
	12	土	26,000	1,212,300	100,000	1,200,000	100,000	1,080,000	100,600	2,239,100	184.7%	186.6%	207.3%	54.6%
	13	日	70,800	1,283,100	100,000	1,300,000	100,000	1,180,000	153,800	2,392,900	186.5%	184.1%	202.8%	58.4%
		週計	503,800	1,283,100	700,000	1,300,000	700,000	1,180,000	1,673,500	2,392,900	186.5%	184.1%	202.8%	58.4%
	14	月	137,200	1,420,300	100,000	1,400,000	100,000	1,280,000	162,000	2,554,900	179.9%	182.5%	199.6%	62.3%
	15	火	0	1,420,300	100,000	1,500,000	100,000	1,380,000	300,900	2,855,800	201.1%	190.4%	206.9%	69.7%
	16	水	113,000	1,533,300	180,000	1,680,000	150,000	1,530,000	95,000	2,950,800	192.4%	175.6%	192.9%	72.0%
	17	木	130,400	1,663,700	180,000	1,860,000	150,000	1,680,000	117,200	3,068,000	184.4%	164.9%	182.6%	74.8%
	18	金	235,600	1,899,300	180,000	2,040,000	150,000	1,830,000	383,800	3,451,800	181.7%	169.2%	188.6%	84.2%
	19	土	133,600	2,032,900	180,000	2,220,000	160,000	1,990,000	94,800	3,546,600	174.5%	159.8%	178.2%	86.5%
	20	日	254,700	2,287,600	180,000	2,400,000	160,000	2,150,000	182,400	3,729,000	163.0%	155.4%	173.4%	91.0%
		週計	1,004,500	2,287,600	1,100,000	2,400,000	970,000	2,150,000	1,336,100	3,729,000	163.0%	155.4%	173.4%	91.0%
	21	月	46,000	2,333,600	180,000	2,580,000	150,000	2,300,000	235,100	3,964,100	169.9%	153.6%	172.4%	96.7%
	22	火	134,900	2,468,500	180,000	2,760,000	150,000	2,450,000	32,000	3,996,100	161.9%	144.8%	163.1%	97.5%
	23	水	82,900	2,551,400	180,000	2,940,000	150,000	2,600,000	2,200	3,998,300	156.7%	136.0%	153.8%	97.5%
	24	木	258,500	2,809,900	180,000	3,120,000	150,000	2,750,000	93,900	4,092,200	145.6%	131.2%	148.8%	99.8%
	25	金	159,000	2,968,900	250,000	3,370,000	250,000	3,000,000	181,600	4,273,800	144.0%	126.8%	142.5%	104.2%
	26	土	63,500	3,032,400	250,000	3,620,000	250,000	3,250,000	283,200	4,557,000	150.3%	125.9%	140.2%	111.1%
	27	日	139,000	3,171,400	260,000	3,880,000	250,000	3,500,000	204,600	4,761,600	150.1%	122.7%	136.0%	116.1%
		週計	883,800	3,171,400	1,480,000	3,880,000	1,350,000	3,500,000	1,032,600	4,761,600	150.1%	122.7%	136.0%	116.1%
	28	月	134,000	3,305,400	180,000	4,060,000	150,000	3,650,000	25,100	4,786,700	144.8%	117.9%	131.1%	116.7%
	29	火	361,900	3,667,300	180,000	4,240,000	150,000	3,800,000	188,800	4,975,500	135.7%	117.3%	130.9%	121.4%
	30	水	293,100	3,960,400	130,000	4,370,000	150,000	3,950,000	85,000	5,060,500	127.8%	115.8%	128.1%	123.4%
	31	木	128,200	4,088,600	130,000	4,500,000	150,000	4,100,000	80,700	5,141,200	125.7%	114.2%	125.4%	125.4%
		金		4,088,600		4,500,000		4,100,000		5,141,200	125.7%	114.2%	125.4%	125.4%
		土		4,088,600		4,500,000		4,100,000		5,141,200	125.7%	114.2%	125.4%	125.4%
		日		4,088,600		4,500,000		4,100,000		5,141,200	125.7%	114.2%	125.4%	125.4%
		週計	917,200	4,088,600	620,000	4,500,000	600,000	4,100,000	379,600	5,141,200	125.7%	114.2%	125.4%	125.4%
		月		4,088,600		4,500,000		4,100,000		5,141,200	125.7%	114.2%	125.4%	125.4%
		火		4,088,600		4,500,000		4,100,000		5,141,200	125.7%	114.2%	125.4%	125.4%
		週計	0	4,088,600	0	4,500,000	0	4,100,000	0	5,141,200	125.7%	114.2%	125.4%	125.4%
		月間計		4,088,600		4,500,000		4,100,000		5,141,200	125.7%	114.2%	125.4%	114.2%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火		0	100,000	100,000	60,000	60,000	0	0	#DIV/0!	0.0%	0.0%	0.0%
	2	水		0	100,000	200,000	60,000	120,000	157,000	157,000	#DIV/0!	78.5%	130.8%	6.3%
	3	木		0	100,000	300,000	60,000	180,000	28,000	185,000	#DIV/0!	61.7%	102.8%	7.4%
	4	金		0	100,000	400,000	70,000	250,000	0	185,000	#DIV/0!	46.3%	74.0%	7.4%
	5	土		0	150,000	550,000	120,000	370,000	79,000	264,000	#DIV/0!	48.0%	71.4%	10.6%
	6	日		0	150,000	700,000	120,000	490,000	69,000	333,000	#DIV/0!	47.6%	68.0%	13.3%
		週計	0	0	700,000	700,000	490,000	490,000	333,000	333,000	#DIV/0!	47.6%	68.0%	13.3%
	7	月		0	120,000	820,000	70,000	560,000	0	333,000	#DIV/0!	40.6%	59.5%	13.3%
	8	火		0	120,000	940,000	70,000	630,000	13,000	346,000	#DIV/0!	36.8%	54.9%	13.8%
	9	水		0	120,000	1,060,000	80,000	710,000	43,000	389,000	#DIV/0!	36.7%	54.8%	15.6%
	10	木		0	120,000	1,180,000	80,000	790,000	204,000	593,000	#DIV/0!	50.3%	75.1%	23.7%
	11	金		0	120,000	1,300,000	80,000	870,000	73,000	666,000	#DIV/0!	51.2%	76.6%	26.6%
	12	土		0	160,000	1,460,000	150,000	1,020,000	89,000	755,000	#DIV/0!	51.7%	74.0%	30.2%
	13	日		0	160,000	1,620,000	150,000	1,170,000	81,000	836,000	#DIV/0!	51.6%	71.5%	33.4%
		週計	0	0	920,000	1,620,000	680,000	1,170,000	503,000	836,000	#DIV/0!	51.6%	71.5%	33.4%
	14	月		0	100,000	1,720,000	60,000	1,230,000	19,000	855,000	#DIV/0!	49.7%	69.5%	34.2%
	15	火		0	100,000	1,820,000	60,000	1,290,000	54,000	909,000	#DIV/0!	49.9%	70.5%	36.4%
	16	水		0	100,000	1,920,000	60,000	1,350,000	0	909,000	#DIV/0!	47.3%	67.3%	36.4%
	17	木		0	100,000	2,020,000	60,000	1,410,000	18,000	927,000	#DIV/0!	45.9%	65.7%	37.1%
	18	金		0	100,000	2,120,000	60,000	1,470,000	65,000	992,000	#DIV/0!	46.8%	67.5%	39.7%
	19	土		0	160,000	2,280,000	110,000	1,580,000	100,000	1,092,000	#DIV/0!	47.9%	69.1%	43.7%
	20	日		0	160,000	2,440,000	110,000	1,690,000	0	1,092,000	#DIV/0!	44.8%	64.6%	43.7%
		週計	0	0	820,000	2,440,000	520,000	1,690,000	256,000	1,092,000	#DIV/0!	44.8%	64.6%	43.7%
	21	月		0	160,000	2,600,000	110,000	1,800,000	24,000	1,116,000	#DIV/0!	42.9%	62.0%	44.6%
	22	火		0	100,000	2,700,000	60,000	1,860,000	61,000	1,177,000	#DIV/0!	43.6%	63.3%	47.1%
	23	水		0	100,000	2,800,000	60,000	1,920,000	33,000	1,210,000	#DIV/0!	43.2%	63.0%	48.4%
	24	木		0	100,000	2,900,000	60,000	1,980,000	19,000	1,229,000	#DIV/0!	42.4%	62.1%	49.2%
	25	金		0	100,000	3,000,000	60,000	2,040,000	19,000	1,248,000	#DIV/0!	41.6%	61.2%	49.9%
	26	土		0	150,000	3,150,000	110,000	2,150,000	18,000	1,266,000	#DIV/0!	40.2%	58.9%	50.6%
	27	日		0	150,000	3,300,000	110,000	2,260,000	46,800	1,312,800	#DIV/0!	39.8%	58.1%	52.5%
		週計	0	0	860,000	3,300,000	570,000	2,260,000	220,800	1,312,800	#DIV/0!	39.8%	58.1%	52.5%
	28	月		0	100,000	3,400,000	60,000	2,320,000	35,000	1,347,800	#DIV/0!	39.6%	58.1%	53.9%
	29	火		0	100,000	3,500,000	60,000	2,380,000	18,000	1,365,800	#DIV/0!	39.0%	57.4%	54.6%
	30	水		0	100,000	3,600,000	60,000	2,440,000	16,000	1,381,800	#DIV/0!	38.4%	56.6%	55.3%
	31	木		0	100,000	3,700,000	60,000	2,500,000	0	1,381,800	#DIV/0!	37.3%	55.3%	55.3%
		金		0		3,700,000		2,500,000		1,381,800	#DIV/0!	37.3%	55.3%	55.3%
		土		0		3,700,000		2,500,000		1,381,800	#DIV/0!	37.3%	55.3%	55.3%
		日		0		3,700,000		2,500,000		1,381,800	#DIV/0!	37.3%	55.3%	55.3%
		週計	0	0	400,000	3,700,000	240,000	2,500,000	69,000	1,381,800	#DIV/0!	37.3%	55.3%	55.3%
		月		0		3,700,000		2,500,000		1,381,800	#DIV/0!	37.3%	55.3%	55.3%
		火		0		3,700,000		2,500,000		1,381,800	#DIV/0!	37.3%	55.3%	55.3%
		週計	0	0	0	3,700,000	0	2,500,000	0	1,381,800	#DIV/0!	37.3%	55.3%	55.3%
		月間計		0		3,700,000		2,500,000		1,381,800	#DIV/0!	37.3%	55.3%	37.3%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	21,300	21,300	60,000	60,000	50,000	50,000	96,500	96,500	453.1%	160.8%	193.0%	2.4%
	2	水	91,300	112,600	60,000	120,000	50,000	100,000	93,500	190,000	168.7%	158.3%	190.0%	4.8%
	3	木	112,000	224,600	60,000	180,000	50,000	150,000	50,500	240,500	107.1%	133.6%	160.3%	6.0%
	4	金	76,500	301,100	300,000	480,000	250,000	400,000	227,300	467,800	155.4%	97.5%	117.0%	11.7%
	5	土	486,900	788,000	300,000	780,000	250,000	650,000	254,400	722,200	91.6%	92.6%	111.1%	18.1%
	6	日	102,800	890,800	110,000	890,000	100,000	750,000	324,300	1,046,500	117.5%	117.6%	139.5%	26.2%
		週計	890,800	890,800	890,000	890,000	750,000	750,000	1,046,500	1,046,500	117.5%	117.6%	139.5%	26.2%
	7	月	151,300	1,042,100	110,000	1,000,000	100,000	850,000	124,500	1,171,000	112.4%	117.1%	137.8%	29.3%
	8	火	117,300	1,159,400	110,000	1,110,000	90,000	940,000	96,300	1,267,300	109.3%	114.2%	134.8%	31.7%
	9	水	91,500	1,250,900	110,000	1,220,000	90,000	1,030,000	137,500	1,404,800	112.3%	115.1%	136.4%	35.1%
	10	木	185,600	1,436,500	120,000	1,340,000	100,000	1,130,000	242,000	1,646,800	114.6%	122.9%	145.7%	41.2%
	11	金	16,300	1,452,800	120,000	1,460,000	110,000	1,240,000	18,000	1,664,800	114.6%	114.0%	134.3%	41.6%
	12	土	109,000	1,561,800	150,000	1,610,000	110,000	1,350,000	238,800	1,903,600	121.9%	118.2%	141.0%	47.6%
	13	日	71,000	1,632,800	150,000	1,760,000	120,000	1,470,000	95,000	1,998,600	122.4%	113.6%	136.0%	50.0%
		週計	742,000	1,632,800	870,000	1,760,000	720,000	1,470,000	952,100	1,998,600	122.4%	113.6%	136.0%	50.0%
	14	月	64,000	1,696,800	130,000	1,890,000	110,000	1,580,000	14,000	2,012,600	118.6%	106.5%	127.4%	50.3%
	15	火	259,300	1,956,100	130,000	2,020,000	110,000	1,690,000	91,000	2,103,600	107.5%	104.1%	124.5%	52.6%
	16	水	118,500	2,074,600	130,000	2,150,000	110,000	1,800,000	105,500	2,209,100	106.5%	102.7%	122.7%	55.2%
	17	木	104,800	2,179,400	130,000	2,280,000	110,000	1,910,000	105,000	2,314,100	106.2%	101.5%	121.2%	57.9%
	18	金	139,700	2,319,100	150,000	2,430,000	130,000	2,040,000	116,000	2,430,100	104.8%	100.0%	119.1%	60.8%
	19	土	128,600	2,447,700	170,000	2,600,000	150,000	2,190,000	228,000	2,658,100	108.6%	102.2%	121.4%	66.5%
	20	日	189,300	2,637,000	170,000	2,770,000	150,000	2,340,000	102,500	2,760,600	104.7%	99.7%	118.0%	69.0%
		週計	1,004,200	2,637,000	1,010,000	2,770,000	870,000	2,340,000	762,000	2,760,600	104.7%	99.7%	118.0%	69.0%
	21	月	85,300	2,722,300	150,000	2,920,000	130,000	2,470,000	116,000	2,876,600	105.7%	98.5%	116.5%	71.9%
	22	火	44,500	2,766,800	110,000	3,030,000	90,000	2,560,000	123,000	2,999,600	108.4%	99.0%	117.2%	75.0%
	23	水	181,000	2,947,800	110,000	3,140,000	90,000	2,650,000	45,500	3,045,100	103.3%	97.0%	114.9%	76.1%
	24	木	117,100	3,064,900	110,000	3,250,000	90,000	2,740,000	14,500	3,059,600	99.8%	94.1%	111.7%	76.5%
	25	金	53,000	3,117,900	110,000	3,360,000	90,000	2,830,000	13,500	3,073,100	98.6%	91.5%	108.6%	76.8%
	26	土	215,100	3,333,000	140,000	3,500,000	120,000	2,950,000	112,700	3,185,800	95.6%	91.0%	108.0%	79.6%
	27	日	121,800	3,454,800	140,000	3,640,000	120,000	3,070,000	406,800	3,592,600	104.0%	98.7%	117.0%	89.8%
		週計	817,800	3,454,800	870,000	3,640,000	730,000	3,070,000	832,000	3,592,600	104.0%	98.7%	117.0%	89.8%
	28	月	52,800	3,507,600	90,000	3,730,000	70,000	3,140,000	87,000	3,679,600	104.9%	98.6%	117.2%	92.0%
	29	火	199,100	3,706,700	90,000	3,820,000	70,000	3,210,000	74,300	3,753,900	101.3%	98.3%	116.9%	93.8%
	30	水	17,000	3,723,700	90,000	3,910,000	75,000	3,285,000	141,000	3,894,900	104.6%	99.6%	118.6%	97.4%
	31	木	57,000	3,780,700	90,000	4,000,000	75,000	3,360,000	161,500	4,056,400	107.3%	101.4%	120.7%	101.4%
		金		3,780,700		4,000,000		3,360,000		4,056,400	107.3%	101.4%	120.7%	101.4%
		土		3,780,700		4,000,000		3,360,000		4,056,400	107.3%	101.4%	120.7%	101.4%
		日		3,780,700		4,000,000		3,360,000		4,056,400	107.3%	101.4%	120.7%	101.4%
		週計	325,900	3,780,700	360,000	4,000,000	290,000	3,360,000	463,800	4,056,400	107.3%	101.4%	120.7%	101.4%
		月		3,780,700		4,000,000		3,360,000		4,056,400	107.3%	101.4%	120.7%	101.4%
		火		3,780,700		4,000,000		3,360,000		4,056,400	107.3%	101.4%	120.7%	101.4%
		週計	0	3,780,700	0	4,000,000	0	3,360,000	0	4,056,400	107.3%	101.4%	120.7%	101.4%
		月間計		3,780,700		4,000,000		3,360,000		4,056,400	107.3%	101.4%	120.7%	101.4%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	2	水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	3	木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	4	金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	5	土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	6	日		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	週計		0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	7	月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	8	火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	9	水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	10	木		0	180,000	180,000	180,000	180,000	116,700	116,700	#DIV/0!	64.8%	64.8%	2.9%
	11	金		0	200,000	380,000	200,000	380,000	114,000	230,700	#DIV/0!	60.7%	60.7%	5.8%
	12	土		0	250,000	630,000	250,000	630,000	181,000	411,700	#DIV/0!	65.3%	65.3%	10.3%
	13	日		0	230,000	860,000	230,000	860,000	91,400	503,100	#DIV/0!	58.5%	58.5%	12.6%
	週計		0	0	860,000	860,000	860,000	860,000	503,100	503,100	#DIV/0!	58.5%	58.5%	12.6%
	14	月		0	150,000	1,010,000	150,000	1,010,000	29,000	532,100	#DIV/0!	52.7%	52.7%	13.3%
	15	火		0	150,000	1,160,000	150,000	1,160,000	53,900	586,000	#DIV/0!	50.5%	50.5%	14.7%
	16	水		0	150,000	1,310,000	150,000	1,310,000	21,000	607,000	#DIV/0!	46.3%	46.3%	15.2%
	17	木		0	150,000	1,460,000	150,000	1,460,000	45,000	652,000	#DIV/0!	44.7%	44.7%	16.3%
	18	金		0	180,000	1,640,000	180,000	1,640,000	80,800	732,800	#DIV/0!	44.7%	44.7%	18.3%
	19	土		0	250,000	1,890,000	250,000	1,890,000	46,900	779,700	#DIV/0!	41.3%	41.3%	19.5%
	20	日		0	250,000	2,140,000	250,000	2,140,000	22,900	802,600	#DIV/0!	37.5%	37.5%	20.1%
	週計		0	0	1,280,000	2,140,000	1,280,000	2,140,000	299,500	802,600	#DIV/0!	37.5%	37.5%	20.1%
	21	月		0	200,000	2,340,000	200,000	2,340,000	68,000	870,600	#DIV/0!	37.2%	37.2%	21.8%
	22	火		0	150,000	2,490,000	150,000	2,490,000	131,400	1,002,000	#DIV/0!	40.2%	40.2%	25.1%
	23	水		0	150,000	2,640,000	150,000	2,640,000	0	1,002,000	#DIV/0!	38.0%	38.0%	25.1%
	24	木		0	150,000	2,790,000	150,000	2,790,000	156,600	1,158,600	#DIV/0!	41.5%	41.5%	29.0%
	25	金		0	200,000	2,990,000	200,000	2,990,000	240,300	1,398,900	#DIV/0!	46.8%	46.8%	35.0%
	26	土		0	250,000	3,240,000	250,000	3,240,000	204,100	1,603,000	#DIV/0!	49.5%	49.5%	40.1%
	27	日		0	200,000	3,440,000	200,000	3,440,000	238,300	1,841,300	#DIV/0!	53.5%	53.5%	46.0%
	週計		0	0	1,300,000	3,440,000	1,300,000	3,440,000	1,038,700	1,841,300	#DIV/0!	53.5%	53.5%	46.0%
	28	月		0	140,000	3,580,000	140,000	3,580,000	44,000	1,885,300	#DIV/0!	52.7%	52.7%	47.1%
	29	火		0	140,000	3,720,000	140,000	3,720,000	216,800	2,102,100	#DIV/0!	56.5%	56.5%	52.6%
	30	水		0	140,000	3,860,000	140,000	3,860,000	416,500	2,518,600	#DIV/0!	65.2%	65.2%	63.0%
	31	木		0	140,000	4,000,000	140,000	4,000,000	136,500	2,655,100	#DIV/0!	66.4%	66.4%	66.4%
		金		0		4,000,000		4,000,000		2,655,100	#DIV/0!	66.4%	66.4%	66.4%
		土		0		4,000,000		4,000,000		2,655,100	#DIV/0!	66.4%	66.4%	66.4%
		日		0		4,000,000		4,000,000		2,655,100	#DIV/0!	66.4%	66.4%	66.4%
	週計		0	0	560,000	4,000,000	560,000	4,000,000	813,800	2,655,100	#DIV/0!	66.4%	66.4%	66.4%
		月		0		4,000,000		4,000,000		2,655,100	#DIV/0!	66.4%	66.4%	66.4%
		火		0		4,000,000		4,000,000		2,655,100	#DIV/0!	66.4%	66.4%	66.4%
	週計		0	0	0	4,000,000	0	4,000,000	0	2,655,100	#DIV/0!	66.4%	66.4%	66.4%
	月間計			0		4,000,000		4,000,000		2,655,100	#DIV/0!	66.4%	66.4%	66.4%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	0	0	70,000	70,000	55,000	55,000	37,100	37,100	#DIV/0!	53.0%	67.5%	1.7%
	2	水	348,400	348,400	70,000	140,000	55,000	110,000	15,000	52,100	15.0%	37.2%	47.4%	2.4%
	3	木	49,500	397,900	70,000	210,000	55,000	165,000	129,900	182,000	45.7%	86.7%	110.3%	8.3%
	4	金	0	397,900	70,000	280,000	55,000	220,000	0	182,000	45.7%	65.0%	82.7%	8.3%
	5	土	34,000	431,900	70,000	350,000	55,000	275,000	0	182,000	42.1%	52.0%	66.2%	8.3%
	6	日	0	431,900	70,000	420,000	55,000	330,000	21,200	203,200	47.0%	48.4%	61.6%	9.2%
		週計	431,900	431,900	420,000	420,000	330,000	330,000	203,200	203,200	47.0%	48.4%	61.6%	9.2%
	7	月	0	431,900	110,000	530,000	110,000	440,000	15,000	218,200	50.5%	41.2%	49.6%	9.9%
	8	火	59,000	490,900	110,000	640,000	110,000	550,000	62,800	281,000	57.2%	43.9%	51.1%	12.8%
	9	水	0	490,900	110,000	750,000	110,000	660,000	13,800	294,800	60.1%	39.3%	44.7%	13.4%
	10	木	344,100	835,000	110,000	860,000	110,000	770,000	0	294,800	35.3%	34.3%	38.3%	13.4%
	11	金	267,000	1,102,000	110,000	970,000	110,000	880,000	79,000	373,800	33.9%	38.5%	42.5%	17.0%
	12	土	0	1,102,000	110,000	1,080,000	110,000	990,000	100,700	474,500	43.1%	43.9%	47.9%	21.6%
	13	日	46,000	1,148,000	110,000	1,190,000	110,000	1,100,000	0	474,500	41.3%	39.9%	43.1%	21.6%
		週計	716,100	1,148,000	770,000	1,190,000	770,000	1,100,000	271,300	474,500	41.3%	39.9%	43.1%	21.6%
	14	月	0	1,148,000	90,000	1,280,000	90,000	1,190,000	19,800	494,300	43.1%	38.6%	41.5%	22.5%
	15	火	102,400	1,250,400	90,000	1,370,000	80,000	1,270,000	0	494,300	39.5%	36.1%	38.9%	22.5%
	16	水	295,400	1,545,800	90,000	1,460,000	80,000	1,350,000	0	494,300	32.0%	33.9%	36.6%	22.5%
	17	木	120,400	1,666,200	80,000	1,540,000	75,000	1,425,000	84,600	578,900	34.7%	37.6%	40.6%	26.3%
	18	金	0	1,666,200	80,000	1,620,000	75,000	1,500,000	0	578,900	34.7%	35.7%	38.6%	26.3%
	19	土	6,600	1,672,800	80,000	1,700,000	75,000	1,575,000	34,470	613,370	36.7%	36.1%	38.9%	27.9%
	20	日	0	1,672,800	80,000	1,780,000	75,000	1,650,000	123,870	737,240	44.1%	41.4%	44.7%	33.5%
		週計	524,800	1,672,800	590,000	1,780,000	550,000	1,650,000	262,740	737,240	44.1%	41.4%	44.7%	33.5%
	21	月	65,900	1,738,700	60,000	1,840,000	50,000	1,700,000	88,020	825,260	47.5%	44.9%	48.5%	37.5%
	22	火	31,000	1,769,700	60,000	1,900,000	50,000	1,750,000	0	825,260	46.6%	43.4%	47.2%	37.5%
	23	水	40,800	1,810,500	60,000	1,960,000	50,000	1,800,000	2,000	827,260	45.7%	42.2%	46.0%	37.6%
	24	木	0	1,810,500	60,000	2,020,000	50,000	1,850,000	77,300	904,560	50.0%	44.8%	48.9%	41.1%
	25	金	29,800	1,840,300	60,000	2,080,000	50,000	1,900,000	123,840	1,028,400	55.9%	49.4%	54.1%	46.7%
	26	土	263,900	2,104,200	60,000	2,140,000	50,000	1,950,000	69,300	1,097,700	52.2%	51.3%	56.3%	49.9%
	27	日	23,800	2,128,000	60,000	2,200,000	50,000	2,000,000	142,920	1,240,620	58.3%	56.4%	62.0%	56.4%
		週計	455,200	2,128,000	420,000	2,200,000	350,000	2,000,000	503,380	1,240,620	58.3%	56.4%	62.0%	56.4%
	28	月	44,000	2,172,000	50,000	2,250,000	50,000	2,050,000	134,460	1,375,080	63.3%	61.1%	67.1%	62.5%
	29	火	0	2,172,000	50,000	2,300,000	50,000	2,100,000	0	1,375,080	63.3%	59.8%	65.5%	62.5%
	30	水	0	2,172,000	50,000	2,350,000	50,000	2,150,000	101,520	1,476,600	68.0%	62.8%	68.7%	67.1%
	31	木	25,500	2,197,500	50,000	2,400,000	50,000	2,200,000	77,800	1,554,400	70.7%	64.8%	70.7%	70.7%
		金		2,197,500		2,400,000		2,200,000		1,554,400	70.7%	64.8%	70.7%	70.7%
		土		2,197,500		2,400,000		2,200,000		1,554,400	70.7%	64.8%	70.7%	70.7%
		日		2,197,500		2,400,000		2,200,000		1,554,400	70.7%	64.8%	70.7%	70.7%
		週計	69,500	2,197,500	200,000	2,400,000	200,000	2,200,000	313,780	1,554,400	70.7%	64.8%	70.7%	70.7%
		月		2,197,500		2,400,000		2,200,000		1,554,400	70.7%	64.8%	70.7%	70.7%
		火		2,197,500		2,400,000		2,200,000		1,554,400	70.7%	64.8%	70.7%	70.7%
		週計	0	2,197,500	0	2,400,000	0	2,200,000	0	1,554,400	70.7%	64.8%	70.7%	70.7%
		月間計		2,197,500		2,400,000		2,200,000		1,554,400	70.7%	64.8%	70.7%	64.8%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	562,000	562,000	370,000	370,000	350,000	350,000	347,000	347,000	61.7%	93.8%	99.1%	2.3%
	2	水	295,000	857,000	280,000	650,000	350,000	700,000	270,000	617,000	72.0%	94.9%	88.1%	4.1%
	3	木	369,000	1,226,000	500,000	1,150,000	350,000	1,050,000	364,000	981,000	80.0%	85.3%	93.4%	6.5%
	4	金	254,000	1,480,000	500,000	1,650,000	350,000	1,400,000	267,000	1,248,000	84.3%	75.6%	89.1%	8.3%
	5	土	531,000	2,011,000	750,000	2,400,000	700,000	2,100,000	580,000	1,828,000	90.9%	76.2%	87.0%	12.1%
	6	日	515,000	2,526,000	840,000	3,240,000	700,000	2,800,000	833,000	2,661,000	105.3%	82.1%	95.0%	17.6%
		週計	2,526,000	2,526,000	3,240,000	3,240,000	2,800,000	2,800,000	2,661,000	2,661,000	105.3%	82.1%	95.0%	17.6%
	7	月	689,000	3,215,000	420,000	3,660,000	400,000	3,200,000	325,000	2,986,000	92.9%	81.6%	93.3%	19.8%
	8	火	836,000	4,051,000	420,000	4,080,000	400,000	3,600,000	465,000	3,451,000	85.2%	84.6%	95.9%	22.9%
	9	水	421,000	4,472,000	520,000	4,600,000	400,000	4,000,000	234,000	3,685,000	82.4%	80.1%	92.1%	24.4%
	10	木	400,000	4,872,000	320,000	4,920,000	400,000	4,400,000	353,000	4,038,000	82.9%	82.1%	91.8%	26.7%
	11	金	647,000	5,519,000	350,000	5,270,000	400,000	4,800,000	460,000	4,498,000	81.5%	85.4%	93.7%	29.8%
	12	土	405,000	5,924,000	670,000	5,940,000	700,000	5,500,000	602,000	5,100,000	86.1%	85.9%	92.7%	33.8%
	13	日	343,000	6,267,000	640,000	6,580,000	700,000	6,200,000	682,000	5,782,000	92.3%	87.9%	93.3%	38.3%
		週計	3,741,000	6,267,000	3,340,000	6,580,000	3,400,000	6,200,000	3,121,000	5,782,000	92.3%	87.9%	93.3%	38.3%
	14	月	631,000	6,898,000	380,000	6,960,000	400,000	6,600,000	316,000	6,098,000	88.4%	87.6%	92.4%	40.4%
	15	火	591,000	7,489,000	420,000	7,380,000	400,000	7,000,000	457,000	6,555,000	87.5%	88.8%	93.6%	43.4%
	16	水	385,000	7,874,000	480,000	7,860,000	400,000	7,400,000	423,000	6,978,000	88.6%	88.8%	94.3%	46.2%
	17	木	460,000	8,334,000	360,000	8,220,000	400,000	7,800,000	283,000	7,261,000	87.1%	88.3%	93.1%	48.1%
	18	金	538,000	8,872,000	470,000	8,690,000	400,000	8,200,000	414,000	7,675,000	86.5%	88.3%	93.6%	50.8%
	19	土	320,000	9,192,000	730,000	9,420,000	750,000	8,950,000	529,000	8,204,000	89.3%	87.1%	91.7%	54.3%
	20	日	548,000	9,740,000	730,000	10,150,000	750,000	9,700,000	705,000	8,909,000	91.5%	87.8%	91.8%	59.0%
		週計	3,473,000	9,740,000	3,570,000	10,150,000	3,500,000	9,700,000	3,127,000	8,909,000	91.5%	87.8%	91.8%	59.0%
	21	月	726,000	10,466,000	660,000	10,810,000	600,000	10,300,000	636,000	9,545,000	91.2%	88.3%	92.7%	63.2%
	22	火	637,000	11,103,000	430,000	11,240,000	400,000	10,700,000	358,000	9,903,000	89.2%	88.1%	92.6%	65.6%
	23	水	325,000	11,428,000	440,000	11,680,000	400,000	11,100,000	305,000	10,208,000	89.3%	87.4%	92.0%	67.6%
	24	木	383,000	11,811,000	430,000	12,110,000	400,000	11,500,000	382,000	10,590,000	89.7%	87.4%	92.1%	70.1%
	25	金	341,000	12,152,000	610,000	12,720,000	400,000	11,900,000	550,000	11,140,000	91.7%	87.6%	93.6%	73.8%
	26	土	476,000	12,628,000	620,000	13,340,000	700,000	12,600,000	890,000	12,030,000	95.3%	90.2%	95.5%	79.7%
	27	日	489,000	13,117,000	650,000	13,990,000	700,000	13,300,000	709,000	12,739,000	97.1%	91.1%	95.8%	84.4%
		週計	3,377,000	13,117,000	3,840,000	13,990,000	3,600,000	13,300,000	3,830,000	12,739,000	97.1%	91.1%	95.8%	84.4%
	28	月	537,000	13,654,000	390,000	14,380,000	450,000	13,750,000	592,000	13,331,000	97.6%	92.7%	97.0%	88.3%
	29	火	604,000	14,258,000	450,000	14,830,000	450,000	14,200,000	378,000	13,709,000	96.1%	92.4%	96.5%	90.8%
	30	水	342,000	14,600,000	550,000	15,380,000	450,000	14,650,000	484,000	14,193,000	97.2%	92.3%	96.9%	94.0%
	31	木	467,000	15,067,000	320,000	15,700,000	450,000	15,100,000	311,000	14,504,000	96.3%	92.4%	96.1%	96.1%
		金		15,067,000		15,700,000		15,100,000		14,504,000	96.3%	92.4%	96.1%	96.1%
		土		15,067,000		15,700,000		15,100,000		14,504,000	96.3%	92.4%	96.1%	96.1%
		日		15,067,000		15,700,000		15,100,000		14,504,000	96.3%	92.4%	96.1%	96.1%
		週計	1,950,000	15,067,000	1,710,000	15,700,000	1,800,000	15,100,000	1,765,000	14,504,000	96.3%	92.4%	96.1%	96.1%
		月		15,067,000		15,700,000		15,100,000		14,504,000	96.3%	92.4%	96.1%	96.1%
		火		15,067,000		15,700,000		15,100,000		14,504,000	96.3%	92.4%	96.1%	96.1%
		週計	0	15,067,000	0	15,700,000	0	15,100,000	0	14,504,000	96.3%	92.4%	96.1%	96.1%
		月間計		15,067,000		15,700,000		15,100,000		14,504,000	96.3%	92.4%	96.1%	92.4%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	444,900	444,900	300,000	300,000	300,000	300,000	103,000	103,000	23.2%	34.3%	34.3%	1.3%
	2	水	441,600	886,500	300,000	600,000	300,000	600,000	10,800	113,800	12.8%	19.0%	19.0%	1.4%
	3	木	168,200	1,054,700	300,000	900,000	300,000	900,000	377,400	491,200	46.6%	54.6%	54.6%	6.1%
	4	金	185,100	1,239,800	300,000	1,200,000	300,000	1,200,000	382,400	873,600	70.5%	72.8%	72.8%	10.9%
	5	土	234,600	1,474,400	360,000	1,560,000	360,000	1,560,000	596,300	1,469,900	99.7%	94.2%	94.2%	18.4%
	6	日	146,200	1,620,600	360,000	1,920,000	360,000	1,920,000	92,900	1,562,800	96.4%	81.4%	81.4%	19.5%
		週計	1,620,600	1,620,600	1,920,000	1,920,000	1,920,000	1,920,000	1,562,800	1,562,800	96.4%	81.4%	81.4%	19.5%
	7	月	140,800	1,761,400	270,000	2,190,000	270,000	2,190,000	85,400	1,648,200	93.6%	75.3%	75.3%	20.6%
	8	火	403,300	2,164,700	270,000	2,460,000	270,000	2,460,000	125,400	1,773,600	81.9%	72.1%	72.1%	22.2%
	9	水	33,800	2,198,500	250,000	2,710,000	250,000	2,710,000	71,400	1,845,000	83.9%	68.1%	68.1%	23.1%
	10	木	25,500	2,224,000	250,000	2,960,000	250,000	2,960,000	59,300	1,904,300	85.6%	64.3%	64.3%	23.8%
	11	金	71,900	2,295,900	260,000	3,220,000	260,000	3,220,000	102,600	2,006,900	87.4%	62.3%	62.3%	25.1%
	12	土	182,200	2,478,100	350,000	3,570,000	350,000	3,570,000	570,200	2,577,100	104.0%	72.2%	72.2%	32.2%
	13	日	176,600	2,654,700	350,000	3,920,000	350,000	3,920,000	251,900	2,829,000	106.6%	72.2%	72.2%	35.4%
		週計	1,034,100	2,654,700	2,000,000	3,920,000	2,000,000	3,920,000	1,266,200	2,829,000	106.6%	72.2%	72.2%	35.4%
	14	月	286,100	2,940,800	160,000	4,080,000	160,000	4,080,000	262,100	3,091,100	105.1%	75.8%	75.8%	38.6%
	15	火	95,000	3,035,800	160,000	4,240,000	160,000	4,240,000	391,300	3,482,400	114.7%	82.1%	82.1%	43.5%
	16	水	204,200	3,240,000	160,000	4,400,000	160,000	4,400,000	427,400	3,909,800	120.7%	88.9%	88.9%	48.9%
	17	木	81,700	3,321,700	160,000	4,560,000	160,000	4,560,000	201,500	4,111,300	123.8%	90.2%	90.2%	51.4%
	18	金	101,400	3,423,100	160,000	4,720,000	160,000	4,720,000	93,900	4,205,200	122.8%	89.1%	89.1%	52.6%
	19	土	323,300	3,746,400	220,000	4,940,000	220,000	4,940,000	354,100	4,559,300	121.7%	92.3%	92.3%	57.0%
	20	日	521,100	4,267,500	220,000	5,160,000	220,000	5,160,000	242,300	4,801,600	112.5%	93.1%	93.1%	60.0%
		週計	1,612,800	4,267,500	1,240,000	5,160,000	1,240,000	5,160,000	1,972,600	4,801,600	112.5%	93.1%	93.1%	60.0%
	21	月	134,600	4,402,100	260,000	5,420,000	260,000	5,420,000	261,800	5,063,400	115.0%	93.4%	93.4%	63.3%
	22	火	139,800	4,541,900	260,000	5,680,000	260,000	5,680,000	284,000	5,347,400	117.7%	94.1%	94.1%	66.8%
	23	水	137,100	4,679,000	260,000	5,940,000	260,000	5,940,000	251,600	5,599,000	119.7%	94.3%	94.3%	70.0%
	24	木	67,300	4,746,300	260,000	6,200,000	260,000	6,200,000	106,200	5,705,200	120.2%	92.0%	92.0%	71.3%
	25	金	255,900	5,002,200	260,000	6,460,000	260,000	6,460,000	328,400	6,033,600	120.6%	93.4%	93.4%	75.4%
	26	土	333,600	5,335,800	290,000	6,750,000	290,000	6,750,000	331,600	6,365,200	119.3%	94.3%	94.3%	79.6%
	27	日	505,500	5,841,300	290,000	7,040,000	290,000	7,040,000	126,700	6,491,900	111.1%	92.2%	92.2%	81.1%
		週計	1,573,800	5,841,300	1,880,000	7,040,000	1,880,000	7,040,000	1,690,300	6,491,900	111.1%	92.2%	92.2%	81.1%
	28	月	436,200	6,277,500	240,000	7,280,000	240,000	7,280,000	121,000	6,612,900	105.3%	90.8%	90.8%	82.7%
	29	火	175,700	6,453,200	240,000	7,520,000	240,000	7,520,000	196,800	6,809,700	105.5%	90.6%	90.6%	85.1%
	30	水	113,100	6,566,300	240,000	7,760,000	240,000	7,760,000	198,700	7,008,400	106.7%	90.3%	90.3%	87.6%
	31	木	82,100	6,648,400	240,000	8,000,000	240,000	8,000,000	451,300	7,459,700	112.2%	93.2%	93.2%	93.2%
		金		6,648,400		8,000,000		8,000,000		7,459,700	112.2%	93.2%	93.2%	93.2%
		土		6,648,400		8,000,000		8,000,000		7,459,700	112.2%	93.2%	93.2%	93.2%
		日		6,648,400		8,000,000		8,000,000		7,459,700	112.2%	93.2%	93.2%	93.2%
		週計	807,100	6,648,400	960,000	8,000,000	960,000	8,000,000	967,800	7,459,700	112.2%	93.2%	93.2%	93.2%
		月		6,648,400		8,000,000		8,000,000		7,459,700	112.2%	93.2%	93.2%	93.2%
		火		6,648,400		8,000,000		8,000,000		7,459,700	112.2%	93.2%	93.2%	93.2%
		週計	0	6,648,400	0	8,000,000	0	8,000,000	0	7,459,700	112.2%	93.2%	93.2%	93.2%
		月間計		6,648,400		8,000,000		8,000,000		7,459,700	112.2%	93.2%	93.2%	93.2%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	78,200	78,200	140,000	140,000	140,000	140,000	49,800	49,800	63.7%	35.6%	35.6%	0.9%
	2	水	112,000	190,200	140,000	280,000	140,000	280,000	75,000	124,800	65.6%	44.6%	44.6%	2.4%
	3	木	57,500	247,700	140,000	420,000	140,000	420,000	65,500	190,300	76.8%	45.3%	45.3%	3.6%
	4	金	83,000	330,700	140,000	560,000	140,000	560,000	231,500	421,800	127.5%	75.3%	75.3%	8.0%
	5	土	99,800	430,500	220,000	780,000	220,000	780,000	341,000	762,800	177.2%	97.8%	97.8%	14.4%
	6	日	113,500	544,000	220,000	1,000,000	220,000	1,000,000	51,500	814,300	149.7%	81.4%	81.4%	15.4%
		週計	544,000	544,000	1,000,000	1,000,000	1,000,000	1,000,000	814,300	814,300	149.7%	81.4%	81.4%	15.4%
	7	月	113,000	657,000	150,000	1,150,000	150,000	1,150,000	129,500	943,800	143.7%	82.1%	82.1%	17.8%
	8	火	160,900	817,900	150,000	1,300,000	150,000	1,300,000	102,000	1,045,800	127.9%	80.4%	80.4%	19.7%
	9	水	10,500	828,400	140,000	1,440,000	140,000	1,440,000	126,500	1,172,300	141.5%	81.4%	81.4%	22.1%
	10	木	39,600	868,000	140,000	1,580,000	140,000	1,580,000	120,900	1,293,200	149.0%	81.8%	81.8%	24.4%
	11	金	161,300	1,029,300	150,000	1,730,000	150,000	1,730,000	167,500	1,460,700	141.9%	84.4%	84.4%	27.6%
	12	土	230,000	1,259,300	220,000	1,950,000	220,000	1,950,000	263,000	1,723,700	136.9%	88.4%	88.4%	32.5%
	13	日	179,000	1,438,300	240,000	2,190,000	240,000	2,190,000	177,000	1,900,700	132.1%	86.8%	86.8%	35.9%
		週計	894,300	1,438,300	1,190,000	2,190,000	1,190,000	2,190,000	1,086,400	1,900,700	132.1%	86.8%	86.8%	35.9%
	14	月	190,300	1,628,600	170,000	2,360,000	170,000	2,360,000	66,500	1,967,200	120.8%	83.4%	83.4%	37.1%
	15	火	106,400	1,735,000	140,000	2,500,000	140,000	2,500,000	155,300	2,122,500	122.3%	84.9%	84.9%	40.0%
	16	水	102,100	1,837,100	140,000	2,640,000	140,000	2,640,000	303,000	2,425,500	132.0%	91.9%	91.9%	45.8%
	17	木	154,000	1,991,100	140,000	2,780,000	140,000	2,780,000	242,100	2,667,600	134.0%	96.0%	96.0%	50.3%
	18	金	199,500	2,190,600	170,000	2,950,000	170,000	2,950,000	217,500	2,885,100	131.7%	97.8%	97.8%	54.4%
	19	土	151,100	2,341,700	220,000	3,170,000	220,000	3,170,000	153,000	3,038,100	129.7%	95.8%	95.8%	57.3%
	20	日	183,000	2,524,700	220,000	3,390,000	220,000	3,390,000	167,500	3,205,600	127.0%	94.6%	94.6%	60.5%
		週計	1,086,400	2,524,700	1,200,000	3,390,000	1,200,000	3,390,000	1,304,900	3,205,600	127.0%	94.6%	94.6%	60.5%
	21	月	235,500	2,760,200	240,000	3,630,000	240,000	3,630,000	89,000	3,294,600	119.4%	90.8%	90.8%	62.2%
	22	火	363,000	3,123,200	170,000	3,800,000	170,000	3,800,000	102,000	3,396,600	108.8%	89.4%	89.4%	64.1%
	23	水	200,300	3,323,500	170,000	3,970,000	170,000	3,970,000	188,200	3,584,800	107.9%	90.3%	90.3%	67.6%
	24	木	46,900	3,370,400	140,000	4,110,000	140,000	4,110,000	86,400	3,671,200	108.9%	89.3%	89.3%	69.3%
	25	金	180,600	3,551,000	170,000	4,280,000	170,000	4,280,000	174,500	3,845,700	108.3%	89.9%	89.9%	72.6%
	26	土	151,300	3,702,300	220,000	4,500,000	220,000	4,500,000	239,800	4,085,500	110.4%	90.8%	90.8%	77.1%
	27	日	405,800	4,108,100	240,000	4,740,000	240,000	4,740,000	164,800	4,250,300	103.5%	89.7%	89.7%	80.2%
		週計	1,583,400	4,108,100	1,350,000	4,740,000	1,350,000	4,740,000	1,044,700	4,250,300	103.5%	89.7%	89.7%	80.2%
	28	月	261,500	4,369,600	140,000	4,880,000	140,000	4,880,000	112,300	4,362,600	99.8%	89.4%	89.4%	82.3%
	29	火	94,500	4,464,100	140,000	5,020,000	140,000	5,020,000	328,700	4,691,300	105.1%	93.5%	93.5%	88.5%
	30	水	251,500	4,715,600	140,000	5,160,000	140,000	5,160,000	271,100	4,962,400	105.2%	96.2%	96.2%	93.6%
	31	木	321,000	5,036,600	140,000	5,300,000	140,000	5,300,000	194,500	5,156,900	102.4%	97.3%	97.3%	97.3%
		金		5,036,600		5,300,000		5,300,000		5,156,900	102.4%	97.3%	97.3%	97.3%
		土		5,036,600		5,300,000		5,300,000		5,156,900	102.4%	97.3%	97.3%	97.3%
		日		5,036,600		5,300,000		5,300,000		5,156,900	102.4%	97.3%	97.3%	97.3%
		週計	928,500	5,036,600	560,000	5,300,000	560,000	5,300,000	906,600	5,156,900	102.4%	97.3%	97.3%	97.3%
		月		5,036,600		5,300,000		5,300,000		5,156,900	102.4%	97.3%	97.3%	97.3%
		火		5,036,600		5,300,000		5,300,000		5,156,900	102.4%	97.3%	97.3%	97.3%
		週計	0	5,036,600	0	5,300,000	0	5,300,000	0	5,156,900	102.4%	97.3%	97.3%	97.3%
		月間計		5,036,600		5,300,000		5,300,000		5,156,900	102.4%	97.3%	97.3%	97.3%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	493,200	493,200	250,000	250,000	250,000	250,000	164,180	164,180	33.3%	65.7%	65.7%	1.5%
	2	水	196,280	689,480	250,000	500,000	250,000	500,000	286,830	451,010	65.4%	90.2%	90.2%	4.0%
	3	木	117,170	806,650	250,000	750,000	250,000	750,000	274,530	725,540	89.9%	96.7%	96.7%	6.5%
	4	金	174,370	981,020	250,000	1,000,000	250,000	1,000,000	300,220	1,025,760	104.6%	102.6%	102.6%	9.2%
	5	土	297,750	1,278,770	600,000	1,600,000	600,000	1,600,000	395,050	1,420,810	111.1%	88.8%	88.8%	12.7%
	6	日	222,200	1,500,970	600,000	2,200,000	600,000	2,200,000	277,400	1,698,210	113.1%	77.2%	77.2%	15.2%
		週計	1,500,970	1,500,970	2,200,000	2,200,000	2,200,000	2,200,000	1,698,210	1,698,210	113.1%	77.2%	77.2%	15.2%
	7	月	263,140	1,764,110	250,000	2,450,000	250,000	2,450,000	267,500	1,965,710	111.4%	80.2%	80.2%	17.6%
	8	火	296,060	2,060,170	250,000	2,700,000	250,000	2,700,000	274,830	2,240,540	108.8%	83.0%	83.0%	20.0%
	9	水	173,770	2,233,940	250,000	2,950,000	250,000	2,950,000	306,700	2,547,240	114.0%	86.3%	86.3%	22.7%
	10	木	240,980	2,474,920	250,000	3,200,000	250,000	3,200,000	168,580	2,715,820	109.7%	84.9%	84.9%	24.2%
	11	金	263,920	2,738,840	250,000	3,450,000	250,000	3,450,000	241,710	2,957,530	108.0%	85.7%	85.7%	26.4%
	12	土	194,170	2,933,010	600,000	4,050,000	600,000	4,050,000	489,147	3,446,677	117.5%	85.1%	85.1%	30.8%
	13	日	377,940	3,310,950	600,000	4,650,000	600,000	4,650,000	502,672	3,949,349	119.3%	84.9%	84.9%	35.3%
		週計	1,809,980	3,310,950	2,450,000	4,650,000	2,450,000	4,650,000	2,251,139	3,949,349	119.3%	84.9%	84.9%	35.3%
	14	月	531,140	3,842,090	250,000	4,900,000	250,000	4,900,000	248,000	4,197,349	109.2%	85.7%	85.7%	37.5%
	15	火	535,660	4,377,750	250,000	5,150,000	250,000	5,150,000	191,010	4,388,359	100.2%	85.2%	85.2%	39.2%
	16	水	224,820	4,602,570	250,000	5,400,000	250,000	5,400,000	283,740	4,672,099	101.5%	86.5%	86.5%	41.7%
	17	木	270,860	4,873,430	250,000	5,650,000	250,000	5,650,000	406,090	5,078,189	104.2%	89.9%	89.9%	45.3%
	18	金	290,440	5,163,870	250,000	5,900,000	250,000	5,900,000	317,840	5,396,029	104.5%	91.5%	91.5%	48.2%
	19	土	262,130	5,426,000	600,000	6,500,000	600,000	6,500,000	564,540	5,960,569	109.9%	91.7%	91.7%	53.2%
	20	日	297,710	5,723,710	600,000	7,100,000	600,000	7,100,000	618,030	6,578,599	114.9%	92.7%	92.7%	58.7%
		週計	2,412,760	5,723,710	2,450,000	7,100,000	2,450,000	7,100,000	2,629,250	6,578,599	114.9%	92.7%	92.7%	58.7%
	21	月	585,930	6,309,640	550,000	7,650,000	550,000	7,650,000	308,500	6,887,099	109.2%	90.0%	90.0%	61.5%
	22	火	511,450	6,821,090	250,000	7,900,000	250,000	7,900,000	244,510	7,131,609	104.6%	90.3%	90.3%	63.7%
	23	水	236,800	7,057,890	250,000	8,150,000	250,000	8,150,000	346,230	7,477,839	106.0%	91.8%	91.8%	66.8%
	24	木	315,810	7,373,700	250,000	8,400,000	250,000	8,400,000	154,910	7,632,749	103.5%	90.9%	90.9%	68.1%
	25	金	321,800	7,695,500	400,000	8,800,000	400,000	8,800,000	338,732	7,971,481	103.6%	90.6%	90.6%	71.2%
	26	土	324,660	8,020,160	700,000	9,500,000	700,000	9,500,000	465,360	8,436,841	105.2%	88.8%	88.8%	75.3%
	27	日	524,000	8,544,160	700,000	10,200,000	700,000	10,200,000	479,197	8,916,038	104.4%	87.4%	87.4%	79.6%
		週計	2,820,450	8,544,160	3,100,000	10,200,000	3,100,000	10,200,000	2,337,439	8,916,038	104.4%	87.4%	87.4%	79.6%
	28	月	859,860	9,404,020	250,000	10,450,000	250,000	10,450,000	287,380	9,203,418	97.9%	88.1%	88.1%	82.2%
	29	火	788,880	10,192,900	250,000	10,700,000	250,000	10,700,000	303,260	9,506,678	93.3%	88.8%	88.8%	84.9%
	30	水	363,030	10,555,930	250,000	10,950,000	250,000	10,950,000	297,450	9,804,128	92.9%	89.5%	89.5%	87.5%
	31	木	377,450	10,933,380	250,000	11,200,000	250,000	11,200,000	391,630	10,195,758	93.3%	91.0%	91.0%	91.0%
		金		10,933,380		11,200,000		11,200,000		10,195,758	93.3%	91.0%	91.0%	91.0%
		土		10,933,380		11,200,000		11,200,000		10,195,758	93.3%	91.0%	91.0%	91.0%
		日		10,933,380		11,200,000		11,200,000		10,195,758	93.3%	91.0%	91.0%	91.0%
		週計	2,389,220	10,933,380	1,000,000	11,200,000	1,000,000	11,200,000	1,279,720	10,195,758	93.3%	91.0%	91.0%	91.0%
		月		10,933,380		11,200,000		11,200,000		10,195,758	93.3%	91.0%	91.0%	91.0%
		火		10,933,380		11,200,000		11,200,000		10,195,758	93.3%	91.0%	91.0%	91.0%
		週計	0	10,933,380	0	11,200,000	0	11,200,000	0	10,195,758	93.3%	91.0%	91.0%	91.0%
		月間計		10,933,380		11,200,000		11,200,000		10,195,758	93.3%	91.0%	91.0%	91.0%

マーク&ロナ表参道

2016年

3月度予算

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予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	411,900	411,900	400,000	400,000	400,000	400,000	313,400	313,400	76.1%	78.4%	78.4%	1.6%
	2	水	125,900	537,800	400,000	800,000	400,000	800,000	245,100	558,500	103.8%	69.8%	69.8%	2.9%
	3	木	158,200	696,000	400,000	1,200,000	400,000	1,200,000	360,000	918,500	132.0%	76.5%	76.5%	4.7%
	4	金	662,000	1,358,000	600,000	1,800,000	600,000	1,800,000	52,200	970,700	71.5%	53.9%	53.9%	5.0%
	5	土	301,600	1,659,600	900,000	2,700,000	900,000	2,700,000	946,340	1,917,040	115.5%	71.0%	71.0%	9.8%
	6	日	1,323,700	2,983,300	900,000	3,600,000	900,000	3,600,000	866,700	2,783,740	93.3%	77.3%	77.3%	14.3%
		週計	2,983,300	2,983,300	3,600,000	3,600,000	3,600,000	3,600,000	2,783,740	2,783,740	93.3%	77.3%	77.3%	14.3%
	7	月	332,600	3,315,900	400,000	4,000,000	400,000	4,000,000	316,500	3,100,240	93.5%	77.5%	77.5%	15.9%
	8	火	458,800	3,774,700	400,000	4,400,000	400,000	4,400,000	326,960	3,427,200	90.8%	77.9%	77.9%	17.6%
	9	水	516,300	4,291,000	400,000	4,800,000	400,000	4,800,000	236,300	3,663,500	85.4%	76.3%	76.3%	18.8%
	10	木	233,700	4,524,700	400,000	5,200,000	400,000	5,200,000	612,700	4,276,200	94.5%	82.2%	82.2%	21.9%
	11	金	559,300	5,084,000	700,000	5,900,000	700,000	5,900,000	1,674,300	5,950,500	117.0%	100.9%	100.9%	30.5%
	12	土	213,700	5,297,700	1,000,000	6,900,000	1,000,000	6,900,000	850,000	6,800,500	128.4%	98.6%	98.6%	34.9%
	13	日	615,000	5,912,700	1,000,000	7,900,000	1,000,000	7,900,000	590,200	7,390,700	125.0%	93.6%	93.6%	37.9%
		週計	2,929,400	5,912,700	4,300,000	7,900,000	4,300,000	7,900,000	4,606,960	7,390,700	125.0%	93.6%	93.6%	37.9%
	14	月	1,206,300	7,119,000	400,000	8,300,000	400,000	8,300,000	73,540	7,464,240	104.8%	89.9%	89.9%	38.3%
	15	火	1,601,100	8,720,100	400,000	8,700,000	400,000	8,700,000	704,000	8,168,240	93.7%	93.9%	93.9%	41.9%
	16	水	406,000	9,126,100	400,000	9,100,000	400,000	9,100,000	743,100	8,911,340	97.6%	97.9%	97.9%	45.7%
	17	木	402,800	9,528,900	500,000	9,600,000	500,000	9,600,000	688,300	9,599,640	100.7%	100.0%	100.0%	49.2%
	18	金	306,900	9,835,800	1,000,000	10,600,000	1,000,000	10,600,000	307,300	9,906,940	100.7%	93.5%	93.5%	50.8%
	19	土	315,200	10,151,000	1,300,000	11,900,000	1,300,000	11,900,000	1,457,300	11,364,240	112.0%	95.5%	95.5%	58.3%
	20	日	456,500	10,607,500	1,300,000	13,200,000	1,300,000	13,200,000	804,300	12,168,540	114.7%	92.2%	92.2%	62.4%
		週計	4,694,800	10,607,500	5,300,000	13,200,000	5,300,000	13,200,000	4,777,840	12,168,540	114.7%	92.2%	92.2%	62.4%
	21	月	842,900	11,450,400	900,000	14,100,000	900,000	14,100,000	1,346,800	13,515,340	118.0%	95.9%	95.9%	69.3%
	22	火	988,000	12,438,400	400,000	14,500,000	400,000	14,500,000	290,200	13,805,540	111.0%	95.2%	95.2%	70.8%
	23	水	649,300	13,087,700	400,000	14,900,000	400,000	14,900,000	589,200	14,394,740	110.0%	96.6%	96.6%	73.8%
	24	木	313,800	13,401,500	400,000	15,300,000	400,000	15,300,000	826,500	15,221,240	113.6%	99.5%	99.5%	78.1%
	25	金	129,400	13,530,900	600,000	15,900,000	600,000	15,900,000	484,460	15,705,700	116.1%	98.8%	98.8%	80.5%
	26	土	123,200	13,654,100	1,000,000	16,900,000	1,000,000	16,900,000	1,184,000	16,889,700	123.7%	99.9%	99.9%	86.6%
	27	日	624,700	14,278,800	1,000,000	17,900,000	1,000,000	17,900,000	1,028,800	17,918,500	125.5%	100.1%	100.1%	91.9%
		週計	3,671,300	14,278,800	4,700,000	17,900,000	4,700,000	17,900,000	5,749,960	17,918,500	125.5%	100.1%	100.1%	91.9%
	28	月	847,500	15,126,300	400,000	18,300,000	400,000	18,300,000	1,164,900	19,083,400	126.2%	104.3%	104.3%	97.9%
	29	火	940,600	16,066,900	400,000	18,700,000	400,000	18,700,000	553,500	19,636,900	122.2%	105.0%	105.0%	100.7%
	30	水	318,100	16,385,000	400,000	19,100,000	400,000	19,100,000	503,800	20,140,700	122.9%	105.4%	105.4%	103.3%
	31	木	620,100	17,005,100	400,000	19,500,000	400,000	19,500,000	306,100	20,446,800	120.2%	104.9%	104.9%	104.9%
		金		17,005,100		19,500,000		19,500,000		20,446,800	120.2%	104.9%	104.9%	104.9%
		土		17,005,100		19,500,000		19,500,000		20,446,800	120.2%	104.9%	104.9%	104.9%
		日		17,005,100		19,500,000		19,500,000		20,446,800	120.2%	104.9%	104.9%	104.9%
		週計	2,726,300	17,005,100	1,600,000	19,500,000	1,600,000	19,500,000	2,528,300	20,446,800	120.2%	104.9%	104.9%	104.9%
		月		17,005,100		19,500,000		19,500,000		20,446,800	120.2%	104.9%	104.9%	104.9%
		火		17,005,100		19,500,000		19,500,000		20,446,800	120.2%	104.9%	104.9%	104.9%
		週計	0	17,005,100	0	19,500,000	0	19,500,000	0	20,446,800	120.2%	104.9%	104.9%	104.9%
		月間計		17,005,100		19,500,000		19,500,000		20,446,800	120.2%	104.9%	104.9%	104.9%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	93,036	93,036	105,000	105,000	105,000	105,000	53,162	53,162	57.1%	50.6%	50.6%	0.9%
	2	水	46,668	139,704	90,000	195,000	90,000	195,000	61,084	114,246	81.8%	58.6%	58.6%	2.0%
	3	木	40,545	180,249	90,000	285,000	90,000	285,000	102,401	216,647	120.2%	76.0%	76.0%	3.8%
	4	金	89,519	269,768	110,000	395,000	110,000	395,000	43,228	259,875	96.3%	65.8%	65.8%	4.6%
	5	土	175,454	445,222	348,000	743,000	348,000	743,000	130,416	390,291	87.7%	52.5%	52.5%	6.9%
	6	日	222,148	667,370	348,000	1,091,000	348,000	1,091,000	254,386	644,677	96.6%	59.1%	59.1%	11.4%
		週計	667,370	667,370	1,091,000	1,091,000	1,091,000	1,091,000	644,677	644,677	96.6%	59.1%	59.1%	11.4%
	7	月	22,734	690,104	80,000	1,171,000	80,000	1,171,000	137,853	782,530	113.4%	66.8%	66.8%	13.8%
	8	火	18,417	708,521	89,000	1,260,000	89,000	1,260,000	54,784	837,314	118.2%	66.5%	66.5%	14.8%
	9	水	117,735	826,256	115,000	1,375,000	115,000	1,375,000	52,604	889,918	107.7%	64.7%	64.7%	15.7%
	10	木	81,111	907,367	105,000	1,480,000	105,000	1,480,000	60,327	950,245	104.7%	64.2%	64.2%	16.8%
	11	金	90,268	997,635	140,000	1,620,000	140,000	1,620,000	286,005	1,236,250	123.9%	76.3%	76.3%	21.9%
	12	土	234,404	1,232,039	348,000	1,968,000	348,000	1,968,000	410,688	1,646,938	133.7%	83.7%	83.7%	29.1%
	13	日	292,010	1,524,049	348,000	2,316,000	348,000	2,316,000	456,160	2,103,098	138.0%	90.8%	90.8%	37.2%
		週計	856,679	1,524,049	1,225,000	2,316,000	1,225,000	2,316,000	1,458,421	2,103,098	138.0%	90.8%	90.8%	37.2%
	14	月	109,345	1,633,394	135,000	2,451,000	135,000	2,451,000	146,577	2,249,675	137.7%	91.8%	91.8%	39.8%
	15	火	114,573	1,747,967	135,000	2,586,000	135,000	2,586,000	128,277	2,377,952	136.0%	92.0%	92.0%	42.0%
	16	水	134,583	1,882,550	135,000	2,721,000	135,000	2,721,000	237,102	2,615,054	138.9%	96.1%	96.1%	46.2%
	17	木	71,887	1,954,437	135,000	2,856,000	135,000	2,856,000	120,076	2,735,130	139.9%	95.8%	95.8%	48.4%
	18	金	189,615	2,144,052	145,000	3,001,000	145,000	3,001,000	95,124	2,830,254	132.0%	94.3%	94.3%	50.0%
	19	土	436,137	2,580,189	348,000	3,349,000	348,000	3,349,000	338,832	3,169,086	122.8%	94.6%	94.6%	56.0%
	20	日	350,086	2,930,275	348,000	3,697,000	348,000	3,697,000	476,075	3,645,161	124.4%	98.6%	98.6%	64.4%
		週計	1,406,226	2,930,275	1,381,000	3,697,000	1,381,000	3,697,000	1,542,063	3,645,161	124.4%	98.6%	98.6%	64.4%
	21	月	245,861	3,176,136	348,000	4,045,000	348,000	4,045,000	602,452	4,247,613	133.7%	105.0%	105.0%	75.1%
	22	火	161,998	3,338,134	125,000	4,170,000	125,000	4,170,000	119,196	4,366,809	130.8%	104.7%	104.7%	77.2%
	23	水	42,870	3,381,004	80,000	4,250,000	80,000	4,250,000	52,726	4,419,535	130.7%	104.0%	104.0%	78.1%
	24	木	148,662	3,529,666	115,000	4,365,000	115,000	4,365,000	72,416	4,491,951	127.3%	102.9%	102.9%	79.4%
	25	金	246,895	3,776,561	130,000	4,495,000	130,000	4,495,000	131,508	4,623,459	122.4%	102.9%	102.9%	81.7%
	26	土	252,305	4,028,866	348,000	4,843,000	348,000	4,843,000	247,219	4,870,678	120.9%	100.6%	100.6%	86.1%
	27	日	515,689	4,544,555	348,000	5,191,000	348,000	5,191,000	280,786	5,151,464	113.4%	99.2%	99.2%	91.1%
		週計	1,614,280	4,544,555	1,494,000	5,191,000	1,494,000	5,191,000	1,506,303	5,151,464	113.4%	99.2%	99.2%	91.1%
	28	月	149,479	4,694,034	115,000	5,306,000	115,000	5,306,000	96,750	5,248,214	111.8%	98.9%	98.9%	92.8%
	29	火	136,469	4,830,503	120,000	5,426,000	120,000	5,426,000	133,915	5,382,129	111.4%	99.2%	99.2%	95.2%
	30	水	109,423	4,939,926	115,000	5,541,000	115,000	5,541,000	115,105	5,497,234	111.3%	99.2%	99.2%	97.2%
	31	木	169,140	5,109,066	115,000	5,656,000	115,000	5,656,000	161,332	5,658,566	110.8%	100.0%	100.0%	100.0%
		金		5,109,066		5,656,000		5,656,000		5,658,566	110.8%	100.0%	100.0%	100.0%
		土		5,109,066		5,656,000		5,656,000		5,658,566	110.8%	100.0%	100.0%	100.0%
		日		5,109,066		5,656,000		5,656,000		5,658,566	110.8%	100.0%	100.0%	100.0%
		週計	564,511	5,109,066	465,000	5,656,000	465,000	5,656,000	507,102	5,658,566	110.8%	100.0%	100.0%	100.0%
		月		5,109,066		5,656,000		5,656,000		5,658,566	110.8%	100.0%	100.0%	100.0%
		火		5,109,066		5,656,000		5,656,000		5,658,566	110.8%	100.0%	100.0%	100.0%
		週計	0	5,109,066	0	5,656,000	0	5,656,000	0	5,658,566	110.8%	100.0%	100.0%	100.0%
		月間計		5,109,066		5,656,000		5,656,000		5,658,566	110.8%	100.0%	100.0%	100.0%

ナイキ梅田阪急

2016年

3月度予算

9,100,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	438,160	438,160	240,000	240,000	240,000	240,000	187,500	187,500	42.8%	78.1%	78.1%	2.1%
	2	水	70,400	508,560	260,000	500,000	260,000	500,000	208,600	396,100	77.9%	79.2%	79.2%	4.4%
	3	木	192,100	700,660	240,000	740,000	240,000	740,000	233,500	629,600	89.9%	85.1%	85.1%	6.9%
	4	金	234,200	934,860	300,000	1,040,000	300,000	1,040,000	216,200	845,800	90.5%	81.3%	81.3%	9.3%
	5	土	250,100	1,184,960	360,000	1,400,000	360,000	1,400,000	395,000	1,240,800	104.7%	88.6%	88.6%	13.6%
	6	日	212,800	1,397,760	360,000	1,760,000	360,000	1,760,000	602,300	1,843,100	131.9%	104.7%	104.7%	20.3%
		週計	1,397,760	1,397,760	1,760,000	1,760,000	1,760,000	1,760,000	1,843,100	1,843,100	131.9%	104.7%	104.7%	20.3%
	7	月	296,100	1,693,860	240,000	2,000,000	240,000	2,000,000	258,700	2,101,800	124.1%	105.1%	105.1%	23.1%
	8	火	399,200	2,093,060	260,000	2,260,000	260,000	2,260,000	241,700	2,343,500	112.0%	103.7%	103.7%	25.8%
	9	水	169,200	2,262,260	260,000	2,520,000	260,000	2,520,000	135,700	2,479,200	109.6%	98.4%	98.4%	27.2%
	10	木	205,900	2,468,160	260,000	2,780,000	260,000	2,780,000	224,800	2,704,000	109.6%	97.3%	97.3%	29.7%
	11	金	237,800	2,705,960	300,000	3,080,000	300,000	3,080,000	177,400	2,881,400	106.5%	93.6%	93.6%	31.7%
	12	土	147,000	2,852,960	360,000	3,440,000	360,000	3,440,000	367,500	3,248,900	113.9%	94.4%	94.4%	35.7%
	13	日	226,700	3,079,660	360,000	3,800,000	360,000	3,800,000	276,600	3,525,500	114.5%	92.8%	92.8%	38.7%
		週計	1,681,900	3,079,660	2,040,000	3,800,000	2,040,000	3,800,000	1,682,400	3,525,500	114.5%	92.8%	92.8%	38.7%
	14	月	434,100	3,513,760	240,000	4,040,000	240,000	4,040,000	293,400	3,818,900	108.7%	94.5%	94.5%	42.0%
	15	火	408,000	3,921,760	240,000	4,280,000	240,000	4,280,000	219,800	4,038,700	103.0%	94.4%	94.4%	44.4%
	16	水	172,900	4,094,660	260,000	4,540,000	260,000	4,540,000	308,900	4,347,600	106.2%	95.8%	95.8%	47.8%
	17	木	269,200	4,363,860	260,000	4,800,000	260,000	4,800,000	286,200	4,633,800	106.2%	96.5%	96.5%	50.9%
	18	金	242,500	4,606,360	300,000	5,100,000	300,000	5,100,000	233,600	4,867,400	105.7%	95.4%	95.4%	53.5%
	19	土	160,000	4,766,360	400,000	5,500,000	400,000	5,500,000	374,000	5,241,400	110.0%	95.3%	95.3%	57.6%
	20	日	367,100	5,133,460	400,000	5,900,000	400,000	5,900,000	474,300	5,715,700	111.3%	96.9%	96.9%	62.8%
		週計	2,053,800	5,133,460	2,100,000	5,900,000	2,100,000	5,900,000	2,190,200	5,715,700	111.3%	96.9%	96.9%	62.8%
	21	月	368,600	5,502,060	360,000	6,260,000	360,000	6,260,000	416,000	6,131,700	111.4%	98.0%	98.0%	67.4%
	22	火	499,800	6,001,860	220,000	6,480,000	220,000	6,480,000	149,600	6,281,300	104.7%	96.9%	96.9%	69.0%
	23	水	180,700	6,182,560	240,000	6,720,000	240,000	6,720,000	167,800	6,449,100	104.3%	96.0%	96.0%	70.9%
	24	木	200,900	6,383,460	240,000	6,960,000	240,000	6,960,000	176,300	6,625,400	103.8%	95.2%	95.2%	72.8%
	25	金	170,900	6,554,360	300,000	7,260,000	300,000	7,260,000	224,900	6,850,300	104.5%	94.4%	94.4%	75.3%
	26	土	236,200	6,790,560	400,000	7,660,000	400,000	7,660,000	308,250	7,158,550	105.4%	93.5%	93.5%	78.7%
	27	日	202,150	6,992,710	400,000	8,060,000	400,000	8,060,000	311,030	7,469,580	106.8%	92.7%	92.7%	82.1%
		週計	1,859,250	6,992,710	2,160,000	8,060,000	2,160,000	8,060,000	1,753,880	7,469,580	106.8%	92.7%	92.7%	82.1%
	28	月	425,070	7,417,780	260,000	8,320,000	260,000	8,320,000	168,400	7,637,980	103.0%	91.8%	91.8%	83.9%
	29	火	544,690	7,962,470	260,000	8,580,000	260,000	8,580,000	278,840	7,916,820	99.4%	92.3%	92.3%	87.0%
	30	水	274,390	8,236,860	260,000	8,840,000	260,000	8,840,000	209,430	8,126,250	98.7%	91.9%	91.9%	89.3%
	31	木	287,100	8,523,960	260,000	9,100,000	260,000	9,100,000	215,800	8,342,050	97.9%	91.7%	91.7%	91.7%
		金		8,523,960		9,100,000		9,100,000		8,342,050	97.9%	91.7%	91.7%	91.7%
		土		8,523,960		9,100,000		9,100,000		8,342,050	97.9%	91.7%	91.7%	91.7%
		日		8,523,960		9,100,000		9,100,000		8,342,050	97.9%	91.7%	91.7%	91.7%
		週計	1,531,250	8,523,960	1,040,000	9,100,000	1,040,000	9,100,000	872,470	8,342,050	97.9%	91.7%	91.7%	91.7%
		月		8,523,960		9,100,000		9,100,000		8,342,050	97.9%	91.7%	91.7%	91.7%
		火		8,523,960		9,100,000		9,100,000		8,342,050	97.9%	91.7%	91.7%	91.7%
		週計	0	8,523,960	0	9,100,000	0	9,100,000	0	8,342,050	97.9%	91.7%	91.7%	91.7%
		月間計		8,523,960		9,100,000		9,100,000		8,342,050	97.9%	91.7%	91.7%	91.7%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	144,940	144,940	60,000	60,000	60,000	60,000	57,005	57,005	39.3%	95.0%	95.0%	2.0%
	2	水	65,310	210,250	60,000	120,000	60,000	120,000	72,340	129,345	61.5%	107.8%	107.8%	4.5%
	3	木	27,900	238,150	60,000	180,000	60,000	180,000	63,045	192,390	80.8%	106.9%	106.9%	6.6%
	4	金	28,440	266,590	60,000	240,000	60,000	240,000	86,650	279,040	104.7%	116.3%	116.3%	9.6%
	5	土	83,345	349,935	130,000	370,000	130,000	370,000	111,940	390,980	111.7%	105.7%	105.7%	13.5%
	6	日	91,860	441,795	130,000	500,000	130,000	500,000	116,220	507,200	114.8%	101.4%	101.4%	17.5%
		週計	441,795	441,795	500,000	500,000	500,000	500,000	507,200	507,200	114.8%	101.4%	101.4%	17.5%
	7	月	61,040	502,835	70,000	570,000	70,000	570,000	70,000	577,200	114.8%	101.3%	101.3%	19.9%
	8	火	69,600	572,435	70,000	640,000	70,000	640,000	97,295	674,495	117.8%	105.4%	105.4%	23.3%
	9	水	90,115	662,550	70,000	710,000	70,000	710,000	53,930	728,425	109.9%	102.6%	102.6%	25.1%
	10	木	68,310	730,860	70,000	780,000	70,000	780,000	34,880	763,305	104.4%	97.9%	97.9%	26.3%
	11	金	53,930	784,790	70,000	850,000	70,000	850,000	50,880	814,185	103.7%	95.8%	95.8%	28.1%
	12	土	103,990	888,780	150,000	1,000,000	150,000	1,000,000	120,740	934,925	105.2%	93.5%	93.5%	32.2%
	13	日	116,425	1,005,205	150,000	1,150,000	150,000	1,150,000	71,295	1,006,220	100.1%	87.5%	87.5%	34.7%
		週計	563,410	1,005,205	650,000	1,150,000	650,000	1,150,000	499,020	1,006,220	100.1%	87.5%	87.5%	34.7%
	14	月	48,660	1,053,865	50,000	1,200,000	50,000	1,200,000	65,830	1,072,050	101.7%	89.3%	89.3%	37.0%
	15	火	42,265	1,096,130	50,000	1,250,000	50,000	1,250,000	19,450	1,091,500	99.6%	87.3%	87.3%	37.6%
	16	水	68,005	1,164,135	60,000	1,310,000	60,000	1,310,000	50,385	1,141,885	98.1%	87.2%	87.2%	39.4%
	17	木	55,710	1,219,845	60,000	1,370,000	60,000	1,370,000	47,510	1,189,395	97.5%	86.8%	86.8%	41.0%
	18	金	30,910	1,250,755	60,000	1,430,000	60,000	1,430,000	64,210	1,253,605	100.2%	87.7%	87.7%	43.2%
	19	土	202,640	1,453,395	200,000	1,630,000	200,000	1,630,000	87,110	1,340,715	92.2%	82.3%	82.3%	46.2%
	20	日	122,200	1,575,595	150,000	1,780,000	150,000	1,780,000	139,470	1,480,185	93.9%	83.2%	83.2%	51.0%
		週計	570,390	1,575,595	630,000	1,780,000	630,000	1,780,000	473,965	1,480,185	93.9%	83.2%	83.2%	51.0%
	21	月	140,840	1,716,435	150,000	1,930,000	150,000	1,930,000	91,030	1,571,215	91.5%	81.4%	81.4%	54.2%
	22	火	70,200	1,786,635	70,000	2,000,000	70,000	2,000,000	61,360	1,632,575	91.4%	81.6%	81.6%	56.3%
	23	水	52,180	1,838,815	70,000	2,070,000	70,000	2,070,000	47,570	1,680,145	91.4%	81.2%	81.2%	57.9%
	24	木	176,310	2,015,125	80,000	2,150,000	80,000	2,150,000	41,080	1,721,225	85.4%	80.1%	80.1%	59.4%
	25	金	95,250	2,110,375	90,000	2,240,000	90,000	2,240,000	50,890	1,772,115	84.0%	79.1%	79.1%	61.1%
	26	土	146,680	2,257,055	150,000	2,390,000	150,000	2,390,000	117,160	1,889,275	83.7%	79.0%	79.0%	65.1%
	27	日	150,090	2,407,145	160,000	2,550,000	160,000	2,550,000	126,290	2,015,565	83.7%	79.0%	79.0%	69.5%
		週計	831,550	2,407,145	770,000	2,550,000	770,000	2,550,000	535,380	2,015,565	83.7%	79.0%	79.0%	69.5%
	28	月	87,725	2,494,870	90,000	2,640,000	90,000	2,640,000	34,220	2,049,785	82.2%	77.6%	77.6%	70.7%
	29	火	116,175	2,611,045	90,000	2,730,000	90,000	2,730,000	62,280	2,112,065	80.9%	77.4%	77.4%	72.8%
	30	水	140,020	2,751,065	90,000	2,820,000	90,000	2,820,000	54,130	2,166,195	78.7%	76.8%	76.8%	74.7%
	31	木	68,640	2,819,705	80,000	2,900,000	80,000	2,900,000	57,860	2,224,055	78.9%	76.7%	76.7%	76.7%
		金		2,819,705		2,900,000		2,900,000		2,224,055	78.9%	76.7%	76.7%	76.7%
		土		2,819,705		2,900,000		2,900,000		2,224,055	78.9%	76.7%	76.7%	76.7%
		日		2,819,705		2,900,000		2,900,000		2,224,055	78.9%	76.7%	76.7%	76.7%
		週計	412,560	2,819,705	350,000	2,900,000	350,000	2,900,000	208,490	2,224,055	78.9%	76.7%	76.7%	76.7%
		月		2,819,705		2,900,000		2,900,000		2,224,055	78.9%	76.7%	76.7%	76.7%
		火		2,819,705		2,900,000		2,900,000		2,224,055	78.9%	76.7%	76.7%	76.7%
		週計	0	2,819,705	0	2,900,000	0	2,900,000	0	2,224,055	78.9%	76.7%	76.7%	76.7%
		月間計		2,819,705		2,900,000		2,900,000		2,224,055	78.9%	76.7%	76.7%	76.7%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火		0	90,000	90,000	90,000	90,000	35,900	35,900	#DIV/0!	39.9%	39.9%	0.9%
	2	水		0	90,000	180,000	90,000	180,000	93,600	129,500	#DIV/0!	71.9%	71.9%	3.4%
	3	木		0	90,000	270,000	90,000	270,000	31,800	161,300	#DIV/0!	59.7%	59.7%	4.2%
	4	金		0	90,000	360,000	90,000	360,000	2,800	164,100	#DIV/0!	45.6%	45.6%	4.3%
	5	土		0	180,000	540,000	180,000	540,000	226,525	390,625	#DIV/0!	72.3%	72.3%	10.1%
	6	日		0	250,000	790,000	250,000	790,000	165,090	555,715	#DIV/0!	70.3%	70.3%	14.4%
		週計	0	0	790,000	790,000	790,000	790,000	555,715	555,715	#DIV/0!	70.3%	70.3%	14.4%
	7	月		0	90,000	880,000	90,000	880,000	59,060	614,775	#DIV/0!	69.9%	69.9%	16.0%
	8	火		0	90,000	970,000	90,000	970,000	33,800	648,575	#DIV/0!	66.9%	66.9%	16.8%
	9	水		0	90,000	1,060,000	90,000	1,060,000	39,280	687,855	#DIV/0!	64.9%	64.9%	17.9%
	10	木		0	90,000	1,150,000	90,000	1,150,000	50,550	738,405	#DIV/0!	64.2%	64.2%	19.2%
	11	金		0	90,000	1,240,000	90,000	1,240,000	18,000	756,405	#DIV/0!	61.0%	61.0%	19.6%
	12	土		0	180,000	1,420,000	180,000	1,420,000	60,300	816,705	#DIV/0!	57.5%	57.5%	21.2%
	13	日		0	250,000	1,670,000	250,000	1,670,000	72,600	889,305	#DIV/0!	53.3%	53.3%	23.1%
		週計	0	0	880,000	1,670,000	880,000	1,670,000	333,590	889,305	#DIV/0!	53.3%	53.3%	23.1%
	14	月		0	90,000	1,760,000	90,000	1,760,000	19,950	909,255	#DIV/0!	51.7%	51.7%	23.6%
	15	火		0	90,000	1,850,000	90,000	1,850,000	34,500	943,755	#DIV/0!	51.0%	51.0%	24.5%
	16	水		0	90,000	1,940,000	90,000	1,940,000	14,900	958,655	#DIV/0!	49.4%	49.4%	24.9%
	17	木		0	90,000	2,030,000	90,000	2,030,000	26,500	985,155	#DIV/0!	48.5%	48.5%	25.6%
	18	金		0	90,000	2,120,000	90,000	2,120,000	18,450	1,003,605	#DIV/0!	47.3%	47.3%	26.1%
	19	土		0	180,000	2,300,000	180,000	2,300,000	51,450	1,055,055	#DIV/0!	45.9%	45.9%	27.4%
	20	日	878,350	878,350	250,000	2,550,000	250,000	2,550,000	82,030	1,137,085	129.5%	44.6%	44.6%	29.5%
		週計	878,350	878,350	880,000	2,550,000	880,000	2,550,000	247,780	1,137,085	129.5%	44.6%	44.6%	29.5%
	21	月	348,100	1,226,450	150,000	2,700,000	150,000	2,700,000	122,090	1,259,175	102.7%	46.6%	46.6%	32.7%
	22	火	337,900	1,564,350	90,000	2,790,000	90,000	2,790,000	33,800	1,292,975	82.7%	46.3%	46.3%	33.6%
	23	水	48,950	1,613,300	90,000	2,880,000	90,000	2,880,000	19,500	1,312,475	81.4%	45.6%	45.6%	34.1%
	24	木	64,050	1,677,350	90,000	2,970,000	90,000	2,970,000	13,600	1,326,075	79.1%	44.6%	44.6%	34.4%
	25	金	129,300	1,806,650	90,000	3,060,000	90,000	3,060,000	154,800	1,480,875	82.0%	48.4%	48.4%	38.5%
	26	土	106,700	1,913,350	180,000	3,240,000	180,000	3,240,000	40,000	1,520,875	79.5%	46.9%	46.9%	39.5%
	27	日	24,800	1,938,150	250,000	3,490,000	250,000	3,490,000	164,680	1,685,555	87.0%	48.3%	48.3%	43.8%
		週計	1,059,800	1,938,150	940,000	3,490,000	940,000	3,490,000	548,470	1,685,555	87.0%	48.3%	48.3%	43.8%
	28	月	81,000	2,019,150	90,000	3,580,000	90,000	3,580,000	34,500	1,720,055	85.2%	48.0%	48.0%	44.7%
	29	火	90,500	2,109,650	90,000	3,670,000	90,000	3,670,000	20,500	1,740,555	82.5%	47.4%	47.4%	45.2%
	30	水	53,400	2,163,050	90,000	3,760,000	90,000	3,760,000	37,400	1,777,955	82.2%	47.3%	47.3%	46.2%
	31	木	24,000	2,187,050	90,000	3,850,000	90,000	3,850,000	49,200	1,827,155	83.5%	47.5%	47.5%	47.5%
		金		2,187,050		3,850,000		3,850,000		1,827,155	83.5%	47.5%	47.5%	47.5%
		土		2,187,050		3,850,000		3,850,000		1,827,155	83.5%	47.5%	47.5%	47.5%
		日		2,187,050		3,850,000		3,850,000		1,827,155	83.5%	47.5%	47.5%	47.5%
		週計	248,900	2,187,050	360,000	3,850,000	360,000	3,850,000	141,600	1,827,155	83.5%	47.5%	47.5%	47.5%
		月		2,187,050		3,850,000		3,850,000		1,827,155	83.5%	47.5%	47.5%	47.5%
		火		2,187,050		3,850,000		3,850,000		1,827,155	83.5%	47.5%	47.5%	47.5%
		週計	0	2,187,050	0	3,850,000	0	3,850,000	0	1,827,155	83.5%	47.5%	47.5%	47.5%
		月間計		2,187,050		3,850,000		3,850,000		1,827,155	83.5%	47.5%	47.5%	47.5%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	16,000	16,000	30,000	30,000	30,000	30,000	47,500	47,500	296.9%	158.3%	158.3%	4.0%
	2	水	43,500	59,500	30,000	60,000	30,000	60,000	4,800	52,300	87.9%	87.2%	87.2%	4.4%
	3	木	30,000	89,500	30,000	90,000	30,000	90,000	22,200	74,500	83.2%	82.8%	82.8%	6.2%
	4	金	33,500	123,000	30,000	120,000	30,000	120,000	130,200	204,700	166.4%	170.6%	170.6%	17.1%
	5	土	37,000	160,000	60,000	180,000	60,000	180,000	28,000	232,700	145.4%	129.3%	129.3%	19.4%
	6	日	19,500	179,500	60,000	240,000	60,000	240,000	50,200	282,900	157.6%	117.9%	117.9%	23.6%
		週計	179,500	179,500	240,000	240,000	240,000	240,000	282,900	282,900	157.6%	117.9%	117.9%	23.6%
	7	月	20,500	200,000	40,000	280,000	40,000	280,000	0	282,900	141.5%	101.0%	101.0%	23.6%
	8	火	5,500	205,500	40,000	320,000	40,000	320,000	91,000	373,900	181.9%	116.8%	116.8%	31.2%
	9	水	37,500	243,000	40,000	360,000	40,000	360,000	31,100	405,000	166.7%	112.5%	112.5%	33.8%
	10	木	17,500	260,500	40,000	400,000	40,000	400,000	11,000	416,000	159.7%	104.0%	104.0%	34.7%
	11	金	63,000	323,500	40,000	440,000	40,000	440,000	41,000	457,000	141.3%	103.9%	103.9%	38.1%
	12	土	15,500	339,000	70,000	510,000	70,000	510,000	16,000	473,000	139.5%	92.7%	92.7%	39.4%
	13	日	22,500	361,500	70,000	580,000	70,000	580,000	111,000	584,000	161.5%	100.7%	100.7%	48.7%
		週計	182,000	361,500	340,000	580,000	340,000	580,000	301,100	584,000	161.5%	100.7%	100.7%	48.7%
	14	月	18,700	380,200	40,000	620,000	40,000	620,000	43,000	627,000	164.9%	101.1%	101.1%	52.3%
	15	火	41,500	421,700	40,000	660,000	40,000	660,000	32,000	659,000	156.3%	99.8%	99.8%	54.9%
	16	水	23,000	444,700	40,000	700,000	40,000	700,000	7,500	666,500	149.9%	95.2%	95.2%	55.5%
	17	木	0	444,700	40,000	740,000	40,000	740,000	4,000	670,500	150.8%	90.6%	90.6%	55.9%
	18	金	13,000	457,700	40,000	780,000	40,000	780,000	130,000	800,500	174.9%	102.6%	102.6%	66.7%
	19	土	107,300	565,000	80,000	860,000	80,000	860,000	130,800	931,300	164.8%	108.3%	108.3%	77.6%
	20	日	32,500	597,500	80,000	940,000	80,000	940,000	14,000	945,300	158.2%	100.6%	100.6%	78.8%
		週計	236,000	597,500	360,000	940,000	360,000	940,000	361,300	945,300	158.2%	100.6%	100.6%	78.8%
	21	月	35,100	632,600	80,000	1,020,000	80,000	1,020,000	67,800	1,013,100	160.1%	99.3%	99.3%	84.4%
	22	火	32,500	665,100	40,000	1,060,000	40,000	1,060,000	89,400	1,102,500	165.8%	104.0%	104.0%	91.9%
	23	水	5,000	670,100	40,000	1,100,000	40,000	1,100,000	36,500	1,139,000	170.0%	103.5%	103.5%	94.9%
	24	木	132,900	803,000	40,000	1,140,000	40,000	1,140,000	29,500	1,168,500	145.5%	102.5%	102.5%	97.4%
	25	金	48,300	851,300	40,000	1,180,000	40,000	1,180,000	44,000	1,212,500	142.4%	102.8%	102.8%	101.0%
	26	土	72,000	923,300	80,000	1,260,000	80,000	1,260,000	22,000	1,234,500	133.7%	98.0%	98.0%	102.9%
	27	日	64,500	987,800	80,000	1,340,000	80,000	1,340,000	59,500	1,294,000	131.0%	96.6%	96.6%	107.8%
		週計	390,300	987,800	400,000	1,340,000	400,000	1,340,000	348,700	1,294,000	131.0%	96.6%	96.6%	107.8%
	28	月	71,800	1,059,600	40,000	1,380,000	40,000	1,380,000	4,800	1,298,800	122.6%	94.1%	94.1%	108.2%
	29	火	125,700	1,185,300	40,000	1,420,000	40,000	1,420,000	68,500	1,367,300	115.4%	96.3%	96.3%	113.9%
	30	水	2,100	1,187,400	40,000	1,460,000	40,000	1,460,000	3,500	1,370,800	115.4%	93.9%	93.9%	114.2%
	31	木	105,400	1,292,800	40,000	1,500,000	40,000	1,500,000	0	1,370,800	106.0%	91.4%	91.4%	114.2%
		金		1,292,800		1,500,000		1,500,000		1,370,800	106.0%	91.4%	91.4%	114.2%
		土		1,292,800		1,500,000		1,500,000		1,370,800	106.0%	91.4%	91.4%	114.2%
		日		1,292,800		1,500,000		1,500,000		1,370,800	106.0%	91.4%	91.4%	114.2%
		週計	305,000	1,292,800	160,000	1,500,000	160,000	1,500,000	76,800	1,370,800	106.0%	91.4%	91.4%	114.2%
		月		1,292,800		1,500,000		1,500,000		1,370,800	106.0%	91.4%	91.4%	114.2%
		火		1,292,800		1,500,000		1,500,000		1,370,800	106.0%	91.4%	91.4%	114.2%
		週計	0	1,292,800	0	1,500,000	0	1,500,000	0	1,370,800	106.0%	91.4%	91.4%	114.2%
		月間計		1,292,800		1,500,000		1,500,000		1,370,800	106.0%	91.4%	91.4%	91.4%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	0	0	35,000	35,000	35,000	35,000	51,700	51,700	#DIV/0!	147.7%	147.7%	4.3%
	2	水	70,500	70,500	35,000	70,000	35,000	70,000	18,200	69,900	99.1%	99.9%	99.9%	5.8%
	3	木	6,000	76,500	35,000	105,000	35,000	105,000	0	69,900	91.4%	66.6%	66.6%	5.8%
	4	金	24,000	100,500	35,000	140,000	35,000	140,000	16,100	86,000	85.6%	61.4%	61.4%	7.2%
	5	土	0	100,500	55,000	195,000	55,000	195,000	41,500	127,500	126.9%	65.4%	65.4%	10.6%
	6	日	14,000	114,500	50,000	245,000	50,000	245,000	0	127,500	111.4%	52.0%	52.0%	10.6%
		週計	114,500	114,500	245,000	245,000	245,000	245,000	127,500	127,500	111.4%	52.0%	52.0%	10.6%
	7	月	22,600	137,100	35,000	280,000	35,000	280,000	1,500	129,000	94.1%	46.1%	46.1%	10.8%
	8	火	0	137,100	35,000	315,000	35,000	315,000	20,500	149,500	109.0%	47.5%	47.5%	12.5%
	9	水	43,000	180,100	35,000	350,000	35,000	350,000	24,600	174,100	96.7%	49.7%	49.7%	14.5%
	10	木	0	180,100	35,000	385,000	35,000	385,000	2,800	176,900	98.2%	45.9%	45.9%	14.7%
	11	金	0	180,100	35,000	420,000	35,000	420,000	10,000	186,900	103.8%	44.5%	44.5%	15.6%
	12	土	46,500	226,600	55,000	475,000	55,000	475,000	45,100	232,000	102.4%	48.8%	48.8%	19.3%
	13	日	0	226,600	50,000	525,000	50,000	525,000	96,400	328,400	144.9%	62.6%	62.6%	27.4%
		週計	112,100	226,600	280,000	525,000	280,000	525,000	200,900	328,400	144.9%	62.6%	62.6%	27.4%
	14	月	16,000	242,600	35,000	560,000	35,000	560,000	13,000	341,400	140.7%	61.0%	61.0%	28.5%
	15	火	82,300	324,900	35,000	595,000	35,000	595,000	30,400	371,800	114.4%	62.5%	62.5%	31.0%
	16	水	0	324,900	35,000	630,000	35,000	630,000	0	371,800	114.4%	59.0%	59.0%	31.0%
	17	木	8,600	333,500	35,000	665,000	35,000	665,000	52,100	423,900	127.1%	63.7%	63.7%	35.3%
	18	金	116,600	450,100	35,000	700,000	35,000	700,000	36,000	459,900	102.2%	65.7%	65.7%	38.3%
	19	土	15,000	465,100	55,000	755,000	55,000	755,000	84,600	544,500	117.1%	72.1%	72.1%	45.4%
	20	日	14,000	479,100	55,000	810,000	55,000	810,000	64,000	608,500	127.0%	75.1%	75.1%	50.7%
		週計	252,500	479,100	285,000	810,000	285,000	810,000	280,100	608,500	127.0%	75.1%	75.1%	50.7%
	21	月	61,200	540,300	50,000	860,000	50,000	860,000	57,000	665,500	123.2%	77.4%	77.4%	55.5%
	22	火	35,600	575,900	35,000	895,000	35,000	895,000	0	665,500	115.6%	74.4%	74.4%	55.5%
	23	水	0	575,900	35,000	930,000	35,000	930,000	29,000	694,500	120.6%	74.7%	74.7%	57.9%
	24	木	0	575,900	35,000	965,000	35,000	965,000	53,000	747,500	129.8%	77.5%	77.5%	62.3%
	25	金	30,000	605,900	35,000	1,000,000	35,000	1,000,000	96,900	844,400	139.4%	84.4%	84.4%	70.4%
	26	土	16,700	622,600	55,000	1,055,000	55,000	1,055,000	92,500	936,900	150.5%	88.8%	88.8%	78.1%
	27	日	0	622,600	55,000	1,110,000	55,000	1,110,000	100,800	1,037,700	166.7%	93.5%	93.5%	86.5%
		週計	143,500	622,600	300,000	1,110,000	300,000	1,110,000	429,200	1,037,700	166.7%	93.5%	93.5%	86.5%
	28	月	76,500	699,100	35,000	1,145,000	35,000	1,145,000	0	1,037,700	148.4%	90.6%	90.6%	86.5%
	29	火	132,300	831,400	35,000	1,180,000	35,000	1,180,000	41,700	1,079,400	129.8%	91.5%	91.5%	90.0%
	30	水	0	831,400	35,000	1,215,000	35,000	1,215,000	12,200	1,091,600	131.3%	89.8%	89.8%	91.0%
	31	木	49,000	880,400	35,000	1,250,000	35,000	1,250,000	45,800	1,137,400	129.2%	91.0%	91.0%	94.8%
		金		880,400		1,250,000		1,250,000		1,137,400	129.2%	91.0%	91.0%	94.8%
		土		880,400		1,250,000		1,250,000		1,137,400	129.2%	91.0%	91.0%	94.8%
		日		880,400		1,250,000		1,250,000		1,137,400	129.2%	91.0%	91.0%	94.8%
		週計	257,800	880,400	140,000	1,250,000	140,000	1,250,000	99,700	1,137,400	129.2%	91.0%	91.0%	94.8%
		月		880,400		1,250,000		1,250,000		1,137,400	129.2%	91.0%	91.0%	94.8%
		火		880,400		1,250,000		1,250,000		1,137,400	129.2%	91.0%	91.0%	94.8%
		週計	0	880,400	0	1,250,000	0	1,250,000	0	1,137,400	129.2%	91.0%	91.0%	94.8%
		月間計		880,400		1,250,000		1,250,000		1,137,400	129.2%	91.0%	91.0%	91.0%