

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1	月	130,900	130,900	150,000	150,000	150,000	150,000	68,100	68,100	52.0%	45.4%	45.4%	1.7%
	2	火	19,300	150,200	150,000	300,000	150,000	300,000	157,400	225,500	150.1%	75.2%	75.2%	5.6%
	3	水	191,500	341,700	150,000	450,000	150,000	450,000	75,800	301,300	88.2%	67.0%	67.0%	7.5%
	4	木	26,500	368,200	150,000	600,000	150,000	600,000	42,300	343,600	93.3%	57.3%	57.3%	8.6%
	5	金	12,000	380,200	150,000	750,000	150,000	750,000	52,700	396,300	104.2%	52.8%	52.8%	9.9%
	6	土	384,000	764,200	200,000	950,000	200,000	950,000	255,300	651,600	85.3%	68.6%	68.6%	16.3%
	7	日	17,100	781,300	200,000	1,150,000	200,000	1,150,000	99,500	751,100	96.1%	65.3%	65.3%	18.8%
	週計		650,400	781,300	1,000,000	1,150,000	1,150,000	1,150,000	751,100	751,100	96.1%	65.3%	65.3%	18.8%
	8	月	35,100	816,400	150,000	1,300,000	150,000	1,300,000	40,400	791,500	97.0%	60.9%	60.9%	19.8%
	9	火	76,200	892,600	150,000	1,450,000	150,000	1,450,000	267,300	1,058,800	118.6%	73.0%	73.0%	26.5%
	10	水	130,900	1,023,500	150,000	1,600,000	150,000	1,600,000	205,000	1,263,800	123.5%	79.0%	79.0%	31.6%
	11	木	13,000	1,036,500	150,000	1,750,000	150,000	1,750,000	19,200	1,283,000	123.8%	73.3%	73.3%	32.1%
	12	金	116,900	1,153,400	150,000	1,900,000	150,000	1,900,000	225,000	1,508,000	130.7%	79.4%	79.4%	37.7%
	13	土	21,500	1,174,900	200,000	2,100,000	200,000	2,100,000	0	1,508,000	128.4%	71.8%	71.8%	37.7%
	14	日	125,200	1,300,100	200,000	2,300,000	200,000	2,300,000	99,800	1,607,800	123.7%	69.9%	69.9%	40.2%
	週計		518,800	1,300,100	1,150,000	2,300,000	1,150,000	2,300,000	856,700	1,607,800	123.7%	69.9%	69.9%	40.2%
	15	月	56,000	1,356,100	100,000	2,400,000	100,000	2,400,000	153,100	1,760,900	129.9%	73.4%	73.4%	44.0%
	16	火	11,900	1,368,000	100,000	2,500,000	100,000	2,500,000	46,500	1,807,400	132.1%	72.3%	72.3%	45.2%
	17	水	113,100	1,481,100	100,000	2,600,000	100,000	2,600,000	296,000	2,103,400	142.0%	80.9%	80.9%	52.6%
	18	木	94,300	1,575,400	100,000	2,700,000	100,000	2,700,000	20,000	2,123,400	134.8%	78.6%	78.6%	53.1%
	19	金	1,800	1,577,200	100,000	2,800,000	100,000	2,800,000	246,500	2,369,900	150.3%	84.6%	84.6%	59.2%
	20	土	157,700	1,734,900	150,000	2,950,000	150,000	2,950,000	126,600	2,496,500	143.9%	84.6%	84.6%	62.4%
	21	日	209,000	1,943,900	150,000	3,100,000	150,000	3,100,000	110,500	2,607,000	134.1%	84.1%	84.1%	65.2%
	週計		643,800	1,943,900	800,000	3,100,000	800,000	3,100,000	999,200	2,607,000	134.1%	84.1%	84.1%	65.2%
	22	月	91,900	2,035,800	90,000	3,190,000	100,000	3,200,000	224,800	2,831,800	139.1%	88.8%	88.5%	70.8%
	23	火	396,700	2,432,500	90,000	3,280,000	100,000	3,300,000	21,000	2,852,800	117.3%	87.0%	86.4%	71.3%
	24	水	503,700	2,936,200	90,000	3,370,000	100,000	3,400,000	172,600	3,025,400	103.0%	89.8%	89.0%	75.6%
	25	木	321,400	3,257,600	90,000	3,460,000	100,000	3,500,000	156,700	3,182,100	97.7%	92.0%	90.9%	79.6%
	26	金	92,200	3,349,800	90,000	3,550,000	100,000	3,600,000	348,300	3,530,400	105.4%	99.4%	98.1%	88.3%
	27	土	167,900	3,517,700	100,000	3,650,000	150,000	3,750,000	60,600	3,591,000	102.1%	98.4%	95.8%	89.8%
	28	日	139,300	3,657,000	150,000	3,800,000	150,000	3,900,000	435,700	4,026,700	110.1%	106.0%	103.2%	100.7%
	週計		1,713,100	3,657,000	700,000	3,800,000	800,000	3,900,000	1,419,700	4,026,700	110.1%	106.0%	103.2%	100.7%
	29	月		3,657,000	100,000	3,900,000	100,000	4,000,000	100,200	4,126,900	112.8%	105.8%	103.2%	103.2%
		火		3,657,000		3,900,000		4,000,000		4,126,900	112.8%	105.8%	103.2%	103.2%
		水		3,657,000		3,900,000		4,000,000		4,126,900	112.8%	105.8%	103.2%	103.2%
		木		3,657,000		3,900,000		4,000,000		4,126,900	112.8%	105.8%	103.2%	103.2%
		金		3,657,000		3,900,000		4,000,000		4,126,900	112.8%	105.8%	103.2%	103.2%
		土		3,657,000		3,900,000		4,000,000		4,126,900	112.8%	105.8%	103.2%	103.2%
		日		3,657,000		3,900,000		4,000,000		4,126,900	112.8%	105.8%	103.2%	103.2%
	週計		0	3,657,000	100,000	3,900,000	100,000	4,000,000	100,200	4,126,900	112.8%	105.8%	103.2%	103.2%
		月		3,657,000		3,900,000		4,000,000		4,126,900	112.8%	105.8%	103.2%	103.2%
		火		3,657,000		3,900,000		4,000,000		4,126,900	112.8%	105.8%	103.2%	103.2%
	週計		0	3,657,000	0	3,900,000	0	4,000,000	0	4,126,900	112.8%	105.8%	103.2%	103.2%
	月間計			3,657,000		3,900,000		4,000,000		4,126,900	112.8%	105.8%	103.2%	105.8%

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	1	月	73,500	73,500	100,000	100,000	100,000	100,000	93,000	93,000	126.5%	93.0%	93.0%	2.4%
	2	火	38,500	112,000	100,000	200,000	100,000	200,000	85,500	178,500	159.4%	89.3%	89.3%	4.6%
	3	水	17,700	129,700	100,000	300,000	100,000	300,000	120,400	298,900	230.5%	99.6%	99.6%	7.7%
	4	木	68,200	197,900	100,000	400,000	100,000	400,000	277,900	576,800	291.5%	144.2%	144.2%	14.8%
	5	金	163,100	361,000	150,000	550,000	150,000	550,000	160,600	737,400	204.3%	134.1%	134.1%	18.9%
	6	土	188,400	549,400	160,000	710,000	160,000	710,000	28,600	766,000	139.4%	107.9%	107.9%	19.6%
	7	日	161,000	710,400	140,000	850,000	140,000	850,000	513,400	1,279,400	180.1%	150.5%	150.5%	32.8%
		週計	636,900	710,400	750,000	850,000	850,000	850,000	1,279,400	1,279,400	180.1%	150.5%	150.5%	32.8%
	8	月	172,200	882,600	120,000	970,000	120,000	970,000	114,700	1,394,100	158.0%	143.7%	143.7%	35.7%
	9	火	15,400	898,000	120,000	1,090,000	120,000	1,090,000	237,200	1,631,300	181.7%	149.7%	149.7%	41.8%
	10	水	212,000	1,110,000	120,000	1,210,000	120,000	1,210,000	131,500	1,762,800	158.8%	145.7%	145.7%	45.2%
	11	木	59,500	1,169,500	120,000	1,330,000	120,000	1,330,000	223,100	1,985,900	169.8%	149.3%	149.3%	50.9%
	12	金	66,400	1,235,900	160,000	1,490,000	160,000	1,490,000	35,400	2,021,300	163.5%	135.7%	135.7%	51.8%
	13	土	910,200	2,146,100	200,000	1,690,000	200,000	1,690,000	91,500	2,112,800	98.4%	125.0%	125.0%	54.2%
	14	日	111,800	2,257,900	160,000	1,850,000	160,000	1,850,000	111,700	2,224,500	98.5%	120.2%	120.2%	57.0%
		週計	1,547,500	2,257,900	1,000,000	1,850,000	1,000,000	1,850,000	945,100	2,224,500	98.5%	120.2%	120.2%	57.0%
	15	月	135,900	2,393,800	120,000	1,970,000	120,000	1,970,000	106,000	2,330,500	97.4%	118.3%	118.3%	59.8%
	16	火	53,900	2,447,700	120,000	2,090,000	120,000	2,090,000	45,600	2,376,100	97.1%	113.7%	113.7%	60.9%
	17	水	44,000	2,491,700	120,000	2,210,000	120,000	2,210,000	93,500	2,469,600	99.1%	111.7%	111.7%	63.3%
	18	木	70,600	2,562,300	120,000	2,330,000	120,000	2,330,000	187,900	2,657,500	103.7%	114.1%	114.1%	68.1%
	19	金	86,200	2,648,500	160,000	2,490,000	160,000	2,490,000	45,200	2,702,700	102.0%	108.5%	108.5%	69.3%
	20	土	165,200	2,813,700	200,000	2,690,000	200,000	2,690,000	467,600	3,170,300	112.7%	117.9%	117.9%	81.3%
	21	日	169,100	2,982,800	160,000	2,850,000	160,000	2,850,000	170,200	3,340,500	112.0%	117.2%	117.2%	85.7%
		週計	724,900	2,982,800	1,000,000	2,850,000	1,000,000	2,850,000	1,116,000	3,340,500	112.0%	117.2%	117.2%	85.7%
	22	月	60,200	3,043,000	110,000	2,960,000	110,000	2,960,000	0	3,340,500	109.8%	112.9%	112.9%	85.7%
	23	火	141,200	3,184,200	110,000	3,070,000	110,000	3,070,000	299,800	3,640,300	114.3%	118.6%	118.6%	93.3%
	24	水	133,000	3,317,200	110,000	3,180,000	110,000	3,180,000	70,000	3,710,300	111.9%	116.7%	116.7%	95.1%
	25	木	42,900	3,360,100	110,000	3,290,000	110,000	3,290,000	118,600	3,828,900	114.0%	116.4%	116.4%	98.2%
	26	金	81,800	3,441,900	160,000	3,450,000	160,000	3,450,000	107,500	3,936,400	114.4%	114.1%	114.1%	100.9%
	27	土	44,800	3,486,700	160,000	3,610,000	160,000	3,610,000	46,600	3,983,000	114.2%	110.3%	110.3%	102.1%
	28	日	186,100	3,672,800	140,000	3,750,000	140,000	3,750,000	67,800	4,050,800	110.3%	108.0%	108.0%	103.9%
		週計	690,000	3,672,800	900,000	3,750,000	900,000	3,750,000	710,300	4,050,800	110.3%	108.0%	108.0%	103.9%
	29	月		3,672,800	150,000	3,900,000	150,000	3,900,000	29,000	4,079,800	111.1%	104.6%	104.6%	104.6%
		火		3,672,800		3,900,000		3,900,000		4,079,800	111.1%	104.6%	104.6%	104.6%
		水		3,672,800		3,900,000		3,900,000		4,079,800	111.1%	104.6%	104.6%	104.6%
		木		3,672,800		3,900,000		3,900,000		4,079,800	111.1%	104.6%	104.6%	104.6%
		金		3,672,800		3,900,000		3,900,000		4,079,800	111.1%	104.6%	104.6%	104.6%
		土		3,672,800		3,900,000		3,900,000		4,079,800	111.1%	104.6%	104.6%	104.6%
		日		3,672,800		3,900,000		3,900,000		4,079,800	111.1%	104.6%	104.6%	104.6%
		週計	0	3,672,800	150,000	3,900,000	150,000	3,900,000	29,000	4,079,800	111.1%	104.6%	104.6%	104.6%
		月		3,672,800		3,900,000		3,900,000		4,079,800	111.1%	104.6%	104.6%	104.6%
		火		3,672,800		3,900,000		3,900,000		4,079,800	111.1%	104.6%	104.6%	104.6%
		週計	0	3,672,800	0	3,900,000	0	3,900,000	0	4,079,800	111.1%	104.6%	104.6%	104.6%
		月間計		3,672,800		3,900,000		3,900,000		4,079,800	111.1%	104.6%	104.6%	104.6%

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	1	月	0	0	120,000	120,000	60,000	60,000	21,200	21,200	#DIV/0!	17.7%	35.3%	0.7%
	2	火	26,600	26,600	120,000	240,000	60,000	120,000	446,100	467,300	1756.8%	194.7%	389.4%	15.6%
	3	水	35,300	61,900	120,000	360,000	60,000	180,000	154,900	622,200	1005.2%	172.8%	345.7%	20.7%
	4	木	88,300	150,200	120,000	480,000	60,000	240,000	76,100	698,300	464.9%	145.5%	291.0%	23.3%
	5	金	294,700	444,900	120,000	600,000	60,000	300,000	230,800	929,100	208.8%	154.9%	309.7%	31.0%
	6	土	131,700	576,600	130,000	730,000	60,000	360,000	143,800	1,072,900	186.1%	147.0%	298.0%	35.8%
	7	日	9,200	585,800	130,000	860,000	60,000	420,000	64,300	1,137,200	194.1%	132.2%	270.8%	37.9%
	週計		585,800	585,800	740,000	860,000	420,000	420,000	1,137,200	1,137,200	194.1%	132.2%	270.8%	37.9%
	8	月	6,500	592,300	200,000	1,060,000	120,000	540,000	52,800	1,190,000	200.9%	112.3%	220.4%	39.7%
	9	火	604,000	1,196,300	200,000	1,260,000	120,000	660,000	65,500	1,255,500	104.9%	99.6%	190.2%	41.9%
	10	水	350,000	1,546,300	200,000	1,460,000	120,000	780,000	11,500	1,267,000	81.9%	86.8%	162.4%	42.2%
	11	木	131,400	1,677,700	200,000	1,660,000	120,000	900,000	50,500	1,317,500	78.5%	79.4%	146.4%	43.9%
	12	金	73,600	1,751,300	200,000	1,860,000	120,000	1,020,000	7,500	1,325,000	75.7%	71.2%	129.9%	44.2%
	13	土	74,400	1,825,700	230,000	2,090,000	120,000	1,140,000	41,000	1,366,000	74.8%	65.4%	119.8%	45.5%
	14	日	371,200	2,196,900	230,000	2,320,000	120,000	1,260,000	29,400	1,395,400	63.5%	60.1%	110.7%	46.5%
	週計		1,611,100	2,196,900	1,460,000	2,320,000	840,000	1,260,000	258,200	1,395,400	63.5%	60.1%	110.7%	46.5%
	15	月	269,700	2,466,600	200,000	2,520,000	120,000	1,380,000	9,600	1,405,000	57.0%	55.8%	101.8%	46.8%
	16	火	52,400	2,519,000	200,000	2,720,000	120,000	1,500,000	277,200	1,682,200	66.8%	61.8%	112.1%	56.1%
	17	水	432,200	2,951,200	200,000	2,920,000	120,000	1,620,000	19,000	1,701,200	57.6%	58.3%	105.0%	56.7%
	18	木	240,700	3,191,900	200,000	3,120,000	120,000	1,740,000	120,100	1,821,300	57.1%	58.4%	104.7%	60.7%
	19	金	32,800	3,224,700	200,000	3,320,000	120,000	1,860,000	2,300	1,823,600	56.6%	54.9%	98.0%	60.8%
	20	土	55,000	3,279,700	200,000	3,520,000	120,000	1,980,000	12,600	1,836,200	56.0%	52.2%	92.7%	61.2%
	21	日	257,900	3,537,600	200,000	3,720,000	120,000	2,100,000	145,000	1,981,200	56.0%	53.3%	94.3%	66.0%
	週計		1,340,700	3,537,600	1,400,000	3,720,000	840,000	2,100,000	585,800	1,981,200	56.0%	53.3%	94.3%	66.0%
	22	月	433,700	3,971,300	150,000	3,870,000	120,000	2,220,000	44,600	2,025,800	51.0%	52.3%	91.3%	67.5%
	23	火	18,200	3,989,500	150,000	4,020,000	120,000	2,340,000	-6,700	2,019,100	50.6%	50.2%	86.3%	67.3%
	24	水	62,100	4,051,600	150,000	4,170,000	120,000	2,460,000	3,600	2,022,700	49.9%	48.5%	82.2%	67.4%
	25	木	147,600	4,199,200	150,000	4,320,000	120,000	2,580,000	160,600	2,183,300	52.0%	50.5%	84.6%	72.8%
	26	金	164,800	4,364,000	150,000	4,470,000	120,000	2,700,000	500,800	2,684,100	61.5%	60.0%	99.4%	89.5%
	27	土	45,900	4,409,900	160,000	4,630,000	120,000	2,820,000	204,300	2,888,400	65.5%	62.4%	102.4%	96.3%
	28	日	100,000	4,509,900	160,000	4,790,000	120,000	2,940,000	58,500	2,946,900	65.3%	61.5%	100.2%	98.2%
	週計		972,300	4,509,900	1,070,000	4,790,000	840,000	2,940,000	965,700	2,946,900	65.3%	61.5%	100.2%	98.2%
	29	月		4,509,900	110,000	4,900,000	60,000	3,000,000	233,200	3,180,100	70.5%	64.9%	106.0%	106.0%
		火		4,509,900		4,900,000		3,000,000		3,180,100	70.5%	64.9%	106.0%	106.0%
		水		4,509,900		4,900,000		3,000,000		3,180,100	70.5%	64.9%	106.0%	106.0%
		木		4,509,900		4,900,000		3,000,000		3,180,100	70.5%	64.9%	106.0%	106.0%
		金		4,509,900		4,900,000		3,000,000		3,180,100	70.5%	64.9%	106.0%	106.0%
		土		4,509,900		4,900,000		3,000,000		3,180,100	70.5%	64.9%	106.0%	106.0%
		日		4,509,900		4,900,000		3,000,000		3,180,100	70.5%	64.9%	106.0%	106.0%
	週計		0	4,509,900	110,000	4,900,000	60,000	3,000,000	233,200	3,180,100	70.5%	64.9%	106.0%	106.0%
		月		4,509,900		4,900,000		3,000,000		3,180,100	70.5%	64.9%	106.0%	106.0%
		火		4,509,900		4,900,000		3,000,000		3,180,100	70.5%	64.9%	106.0%	106.0%
	週計		0	4,509,900	0	4,900,000	0	3,000,000	0	3,180,100	70.5%	64.9%	106.0%	106.0%
	月間計			4,509,900		4,900,000		3,000,000		3,180,100	70.5%	64.9%	106.0%	64.9%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1	月		0	70,000	70,000	55,000	55,000	58,300	58,300	#DIV/0!	83.3%	106.0%	4.0%
	2	火		0	70,000	140,000	55,000	110,000	79,600	137,900	#DIV/0!	98.5%	125.4%	9.6%
	3	水		0	70,000	210,000	55,000	165,000	42,000	179,900	#DIV/0!	85.7%	109.0%	12.5%
	4	木		0	70,000	280,000	55,000	220,000	85,500	265,400	#DIV/0!	94.8%	120.6%	18.4%
	5	金		0	70,000	350,000	55,000	275,000	52,800	318,200	#DIV/0!	90.9%	115.7%	22.1%
	6	土		0	80,000	430,000	65,000	340,000	48,600	366,800	#DIV/0!	85.3%	107.9%	25.5%
	7	日		0	80,000	510,000	65,000	405,000	56,600	423,400	#DIV/0!	83.0%	104.5%	29.4%
	週計		0	0	440,000	510,000	405,000	405,000	423,400	423,400	#DIV/0!	83.0%	104.5%	29.4%
	8	月		0	70,000	580,000	50,000	455,000	12,600	436,000	#DIV/0!	75.2%	95.8%	30.3%
	9	火		0	70,000	650,000	50,000	505,000	73,300	509,300	#DIV/0!	78.4%	100.9%	35.4%
	10	水		0	70,000	720,000	50,000	555,000	27,000	536,300	#DIV/0!	74.5%	96.6%	37.2%
	11	木		0	80,000	800,000	65,000	620,000	9,000	545,300	#DIV/0!	68.2%	88.0%	37.9%
	12	金		0	70,000	870,000	50,000	670,000	17,400	562,700	#DIV/0!	64.7%	84.0%	39.1%
	13	土		0	80,000	950,000	60,000	730,000	151,000	713,700	#DIV/0!	75.1%	97.8%	49.6%
	14	日		0	80,000	1,030,000	60,000	790,000	40,700	754,400	#DIV/0!	73.2%	95.5%	52.4%
	週計		0	0	520,000	1,030,000	385,000	790,000	331,000	754,400	#DIV/0!	73.2%	95.5%	52.4%
	15	月		0	50,000	1,080,000	45,000	835,000	58,100	812,500	#DIV/0!	75.2%	97.3%	56.4%
	16	火		0	50,000	1,130,000	45,000	880,000	15,000	827,500	#DIV/0!	73.2%	94.0%	57.5%
	17	水		0	50,000	1,180,000	45,000	925,000	123,600	951,100	#DIV/0!	80.6%	102.8%	66.0%
	18	木		0	50,000	1,230,000	45,000	970,000	118,500	1,069,600	#DIV/0!	87.0%	110.3%	74.3%
	19	金		0	50,000	1,280,000	45,000	1,015,000	106,200	1,175,800	#DIV/0!	91.9%	115.8%	81.7%
	20	土		0	70,000	1,350,000	50,000	1,065,000	131,100	1,306,900	#DIV/0!	96.8%	122.7%	90.8%
	21	日		0	70,000	1,420,000	50,000	1,115,000	80,100	1,387,000	#DIV/0!	97.7%	124.4%	96.3%
	週計		0	0	390,000	1,420,000	325,000	1,115,000	632,600	1,387,000	#DIV/0!	97.7%	124.4%	96.3%
	22	月		0	50,000	1,470,000	45,000	1,160,000	81,300	1,468,300	#DIV/0!	99.9%	126.6%	102.0%
	23	火		0	50,000	1,520,000	45,000	1,205,000	57,300	1,525,600	#DIV/0!	100.4%	126.6%	105.9%
	24	水		0		1,520,000		1,205,000		1,525,600	#DIV/0!	100.4%	126.6%	105.9%
	25	木		0	50,000	1,570,000	45,000	1,250,000	31,000	1,556,600	#DIV/0!	99.1%	124.5%	108.1%
	26	金		0	50,000	1,620,000	45,000	1,295,000	80,000	1,636,600	#DIV/0!	101.0%	126.4%	113.7%
	27	土		0	70,000	1,690,000	50,000	1,345,000	26,000	1,662,600	#DIV/0!	98.4%	123.6%	115.5%
	28	日		0	70,000	1,760,000	50,000	1,395,000	194,000	1,856,600	#DIV/0!	105.5%	133.1%	128.9%
	週計		0	0	340,000	1,760,000	280,000	1,395,000	469,600	1,856,600	#DIV/0!	105.5%	133.1%	128.9%
	29	月		0	40,000	1,800,000	45,000	1,440,000	0	1,856,600	#DIV/0!	103.1%	128.9%	128.9%
		火		0		1,800,000		1,440,000		1,856,600	#DIV/0!	103.1%	128.9%	128.9%
		水		0		1,800,000		1,440,000		1,856,600	#DIV/0!	103.1%	128.9%	128.9%
		木		0		1,800,000		1,440,000		1,856,600	#DIV/0!	103.1%	128.9%	128.9%
		金		0		1,800,000		1,440,000		1,856,600	#DIV/0!	103.1%	128.9%	128.9%
		土		0		1,800,000		1,440,000		1,856,600	#DIV/0!	103.1%	128.9%	128.9%
		日		0		1,800,000		1,440,000		1,856,600	#DIV/0!	103.1%	128.9%	128.9%
	週計		0	0	40,000	1,800,000	45,000	1,440,000	0	1,856,600	#DIV/0!	103.1%	128.9%	128.9%
		月		0		1,800,000		1,440,000		1,856,600	#DIV/0!	103.1%	128.9%	128.9%
		火		0		1,800,000		1,440,000		1,856,600	#DIV/0!	103.1%	128.9%	128.9%
	週計		0	0	0	1,800,000	0	1,440,000	0	1,856,600	#DIV/0!	103.1%	128.9%	128.9%
	月間計		0	0		1,800,000		1,440,000		1,856,600	#DIV/0!	103.1%	128.9%	103.1%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1	月	52,100	52,100	60,000	60,000	60,000	60,000	60,750	60,750	116.6%	101.3%	101.3%	3.4%
	2	火	80,900	133,000	60,000	120,000	60,000	120,000	49,950	110,700	83.2%	92.3%	92.3%	6.2%
	3	水	48,670	181,670	60,000	180,000	60,000	180,000	75,500	186,200	102.5%	103.4%	103.4%	10.3%
	4	木	8,900	190,570	60,000	240,000	60,000	240,000	72,050	258,250	135.5%	107.6%	107.6%	14.3%
	5	金	116,100	306,670	100,000	340,000	100,000	340,000	148,150	406,400	132.5%	119.5%	119.5%	22.6%
	6	土	93,900	400,570	100,000	440,000	100,000	440,000	148,220	554,620	138.5%	126.1%	126.1%	30.8%
	7	日	80,300	480,870	100,000	540,000	100,000	540,000	78,240	632,860	131.6%	117.2%	117.2%	35.2%
	週計		428,770	480,870	480,000	540,000	540,000	540,000	632,860	632,860	131.6%	117.2%	117.2%	35.2%
	8	月	94,570	575,440	60,000	600,000	60,000	600,000	76,900	709,760	123.3%	118.3%	118.3%	39.4%
	9	火	57,000	632,440	60,000	660,000	60,000	660,000	127,700	837,460	132.4%	126.9%	126.9%	46.5%
	10	水	124,100	756,540	60,000	720,000	60,000	720,000	74,920	912,380	120.6%	126.7%	126.7%	50.7%
	11	木	66,800	823,340	150,000	870,000	150,000	870,000	62,300	974,680	118.4%	112.0%	112.0%	54.1%
	12	金	101,100	924,440	80,000	950,000	80,000	950,000	112,200	1,086,880	117.6%	114.4%	114.4%	60.4%
	13	土	57,050	981,490	80,000	1,030,000	80,000	1,030,000	80,200	1,167,080	118.9%	113.3%	113.3%	64.8%
	14	日	93,600	1,075,090	100,000	1,130,000	100,000	1,130,000	144,020	1,311,100	122.0%	116.0%	116.0%	72.8%
	週計		594,220	1,075,090	590,000	1,130,000	590,000	1,130,000	678,240	1,311,100	122.0%	116.0%	116.0%	72.8%
	15	月	53,900	1,128,990	60,000	1,190,000	60,000	1,190,000	40,400	1,351,500	119.7%	113.6%	113.6%	75.1%
	16	火	0	1,128,990		1,190,000		1,190,000		1,351,500	119.7%	113.6%	113.6%	75.1%
	17	水	24,100	1,153,090	60,000	1,250,000	60,000	1,250,000	16,800	1,368,300	118.7%	109.5%	109.5%	76.0%
	18	木	73,400	1,226,490	60,000	1,310,000	60,000	1,310,000	152,000	1,520,300	124.0%	116.1%	116.1%	84.5%
	19	金	79,250	1,305,740	60,000	1,370,000	60,000	1,370,000	54,800	1,575,100	120.6%	115.0%	115.0%	87.5%
	20	土	78,400	1,384,140	100,000	1,470,000	100,000	1,470,000	82,900	1,658,000	119.8%	112.8%	112.8%	92.1%
	21	日	141,450	1,525,590	150,000	1,620,000	150,000	1,620,000	74,000	1,732,000	113.5%	106.9%	106.9%	96.2%
	週計		450,500	1,525,590	490,000	1,620,000	490,000	1,620,000	420,900	1,732,000	113.5%	106.9%	106.9%	96.2%
	22	月	12,600	1,538,190	80,000	1,700,000	80,000	1,700,000	72,000	1,804,000	117.3%	106.1%	106.1%	100.2%
	23	火	0	1,538,190		1,700,000		1,700,000		1,804,000	117.3%	106.1%	106.1%	100.2%
	24	水	133,300	1,671,490	80,000	1,780,000	80,000	1,780,000	141,700	1,945,700	116.4%	109.3%	109.3%	108.1%
	25	木	85,350	1,756,840	80,000	1,860,000	80,000	1,860,000	135,800	2,081,500	118.5%	111.9%	111.9%	115.6%
	26	金	108,350	1,865,190	80,000	1,940,000	80,000	1,940,000	153,500	2,235,000	119.8%	115.2%	115.2%	124.2%
	27	土	84,900	1,950,090	80,000	2,020,000	80,000	2,020,000	177,800	2,412,800	123.7%	119.4%	119.4%	134.0%
	28	日	157,950	2,108,040	100,000	2,120,000	100,000	2,120,000	155,500	2,568,300	121.8%	121.1%	121.1%	142.7%
	週計		582,450	2,108,040	500,000	2,120,000	500,000	2,120,000	836,300	2,568,300	121.8%	121.1%	121.1%	142.7%
	29	月		2,108,040	80,000	2,200,000	80,000	2,200,000	48,700	2,617,000	124.1%	119.0%	119.0%	145.4%
		火		2,108,040		2,200,000		2,200,000		2,617,000	124.1%	119.0%	119.0%	145.4%
		水		2,108,040		2,200,000		2,200,000		2,617,000	124.1%	119.0%	119.0%	145.4%
		木		2,108,040		2,200,000		2,200,000		2,617,000	124.1%	119.0%	119.0%	145.4%
		金		2,108,040		2,200,000		2,200,000		2,617,000	124.1%	119.0%	119.0%	145.4%
		土		2,108,040		2,200,000		2,200,000		2,617,000	124.1%	119.0%	119.0%	145.4%
		日		2,108,040		2,200,000		2,200,000		2,617,000	124.1%	119.0%	119.0%	145.4%
	週計		0	2,108,040	80,000	2,200,000	80,000	2,200,000	48,700	2,617,000	124.1%	119.0%	119.0%	145.4%
		月		2,108,040		2,200,000		2,200,000		2,617,000	124.1%	119.0%	119.0%	145.4%
		火		2,108,040		2,200,000		2,200,000		2,617,000	124.1%	119.0%	119.0%	145.4%
	週計		0	2,108,040	0	2,200,000	0	2,200,000	0	2,617,000	124.1%	119.0%	119.0%	145.4%
	月間計			2,108,040		2,200,000		2,200,000		2,617,000	124.1%	119.0%	119.0%	119.0%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1	月	20,300	20,300	65,000	65,000	65,000	65,000	39,900	39,900	196.6%	61.4%	61.4%	2.1%
	2	火	9,500	29,800	65,000	130,000	65,000	130,000	9,000	48,900	164.1%	37.6%	37.6%	2.6%
	3	水	149,700	179,500	65,000	195,000	65,000	195,000	36,400	85,300	47.5%	43.7%	43.7%	4.5%
	4	木	103,600	283,100	65,000	260,000	65,000	260,000	31,600	116,900	41.3%	45.0%	45.0%	6.2%
	5	金	25,100	308,200	65,000	325,000	65,000	325,000	41,500	158,400	51.4%	48.7%	48.7%	8.3%
	6	土	112,300	420,500	65,000	390,000	65,000	390,000	80,000	238,400	56.7%	61.1%	61.1%	12.5%
	7	日	194,800	615,300	60,000	450,000	60,000	450,000	21,600	260,000	42.3%	57.8%	57.8%	13.7%
	週計		595,000	615,300	450,000	450,000	450,000	450,000	260,000	260,000	42.3%	57.8%	57.8%	13.7%
	8	月	53,200	668,500	70,000	520,000	70,000	520,000	0	260,000	38.9%	50.0%	50.0%	13.7%
	9	火	67,900	736,400	70,000	590,000	70,000	590,000	21,600	281,600	38.2%	47.7%	47.7%	14.8%
	10	水	0	736,400	70,000	660,000	70,000	660,000	35,700	317,300	43.1%	48.1%	48.1%	16.7%
	11	木	76,900	813,300	70,000	730,000	70,000	730,000	0	317,300	39.0%	43.5%	43.5%	16.7%
	12	金	15,000	828,300	70,000	800,000	70,000	800,000	43,500	360,800	43.6%	45.1%	45.1%	19.0%
	13	土	68,600	896,900	75,000	875,000	75,000	875,000	0	360,800	40.2%	41.2%	41.2%	19.0%
	14	日	14,400	911,300	75,000	950,000	75,000	950,000	2,300	363,100	39.8%	38.2%	38.2%	19.1%
	週計		296,000	911,300	500,000	950,000	500,000	950,000	103,100	363,100	39.8%	38.2%	38.2%	19.1%
	15	月	56,700	968,000	60,000	1,010,000	60,000	1,010,000	0	363,100	37.5%	36.0%	36.0%	19.1%
	16	火	29,600	997,600	60,000	1,070,000	60,000	1,070,000	35,000	398,100	39.9%	37.2%	37.2%	21.0%
	17	水	170,400	1,168,000	70,000	1,140,000	70,000	1,140,000	15,300	413,400	35.4%	36.3%	36.3%	21.8%
	18	木		1,168,000	70,000	1,210,000	70,000	1,210,000	44,100	457,500	39.2%	37.8%	37.8%	24.1%
	19	金	143,700	1,311,700	70,000	1,280,000	70,000	1,280,000	30,200	487,700	37.2%	38.1%	38.1%	25.7%
	20	土	78,400	1,390,100	60,000	1,340,000	60,000	1,340,000	19,600	507,300	36.5%	37.9%	37.9%	26.7%
	21	日	75,300	1,465,400	60,000	1,400,000	60,000	1,400,000	26,200	533,500	36.4%	38.1%	38.1%	28.1%
	週計		554,100	1,465,400	450,000	1,400,000	450,000	1,400,000	170,400	533,500	36.4%	38.1%	38.1%	28.1%
	22	月	231,600	1,697,000	65,000	1,465,000	65,000	1,465,000	0	533,500	31.4%	36.4%	36.4%	28.1%
	23	火	0	1,697,000	65,000	1,530,000	65,000	1,530,000	19,600	553,100	32.6%	36.2%	36.2%	29.1%
	24	水	71,000	1,768,000	65,000	1,595,000	65,000	1,595,000	125,200	678,300	38.4%	42.5%	42.5%	35.7%
	25	木	18,200	1,786,200	65,000	1,660,000	65,000	1,660,000	75,000	753,300	42.2%	45.4%	45.4%	39.6%
	26	金	73,600	1,859,800	65,000	1,725,000	65,000	1,725,000	19,600	772,900	41.6%	44.8%	44.8%	40.7%
	27	土	22,000	1,881,800	65,000	1,790,000	65,000	1,790,000	0	772,900	41.1%	43.2%	43.2%	40.7%
	28	日	0	1,881,800	60,000	1,850,000	60,000	1,850,000	0	772,900	41.1%	41.8%	41.8%	40.7%
	週計		416,400	1,881,800	450,000	1,850,000	450,000	1,850,000	239,400	772,900	41.1%	41.8%	41.8%	40.7%
	29	月	0	1,881,800	50,000	1,900,000	50,000	1,900,000	81,100	854,000	45.4%	44.9%	44.9%	44.9%
		火		1,881,800		1,900,000		1,900,000		854,000	45.4%	44.9%	44.9%	44.9%
		水		1,881,800		1,900,000		1,900,000		854,000	45.4%	44.9%	44.9%	44.9%
		木		1,881,800		1,900,000		1,900,000		854,000	45.4%	44.9%	44.9%	44.9%
		金		1,881,800		1,900,000		1,900,000		854,000	45.4%	44.9%	44.9%	44.9%
		土		1,881,800		1,900,000		1,900,000		854,000	45.4%	44.9%	44.9%	44.9%
		日		1,881,800		1,900,000		1,900,000		854,000	45.4%	44.9%	44.9%	44.9%
	週計		0	1,881,800	50,000	1,900,000	50,000	1,900,000	81,100	854,000	45.4%	44.9%	44.9%	44.9%
		月		1,881,800		1,900,000		1,900,000		854,000	45.4%	44.9%	44.9%	44.9%
		火		1,881,800		1,900,000		1,900,000		854,000	45.4%	44.9%	44.9%	44.9%
	週計		0	1,881,800	0	1,900,000	0	1,900,000	0	854,000	45.4%	44.9%	44.9%	44.9%
	月間計			1,881,800		1,900,000		1,900,000		854,000	45.4%	44.9%	44.9%	44.9%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1	月	609,000	609,000	400,000	400,000	350,000	350,000	420,000	420,000	69.0%	105.0%	120.0%	3.2%
	2	火	370,000	979,000	300,000	700,000	350,000	700,000	295,000	715,000	73.0%	102.1%	102.1%	5.5%
	3	水	262,000	1,241,000	400,000	1,100,000	350,000	1,050,000	322,000	1,037,000	83.6%	94.3%	98.8%	8.0%
	4	木	405,000	1,646,000	290,000	1,390,000	350,000	1,400,000	277,000	1,314,000	79.8%	94.5%	93.9%	10.1%
	5	金	212,000	1,858,000	400,000	1,790,000	350,000	1,750,000	261,000	1,575,000	84.8%	88.0%	90.0%	12.1%
	6	土	368,000	2,226,000	650,000	2,440,000	600,000	2,350,000	476,000	2,051,000	92.1%	84.1%	87.3%	15.8%
	7	日	612,000	2,838,000	600,000	3,040,000	600,000	2,950,000	455,000	2,506,000	88.3%	82.4%	84.9%	19.3%
	週計		2,229,000	2,838,000	2,640,000	3,040,000	2,950,000	2,950,000	2,506,000	2,506,000	88.3%	82.4%	84.9%	19.3%
	8	月	638,000	3,476,000	300,000	3,340,000	350,000	3,300,000	283,000	2,789,000	80.2%	83.5%	84.5%	21.5%
	9	火	239,000	3,715,000	300,000	3,640,000	350,000	3,650,000	319,000	3,108,000	83.7%	85.4%	85.2%	23.9%
	10	水	339,000	4,054,000	320,000	3,960,000	350,000	4,000,000	305,000	3,413,000	84.2%	86.2%	85.3%	26.3%
	11	木	684,000	4,738,000	600,000	4,560,000	350,000	4,350,000	683,000	4,096,000	86.4%	89.8%	94.2%	31.5%
	12	金	330,000	5,068,000	450,000	5,010,000	350,000	4,700,000	299,000	4,395,000	86.7%	87.7%	93.5%	33.8%
	13	土	359,000	5,427,000	700,000	5,710,000	600,000	5,300,000	524,000	4,919,000	90.6%	86.1%	92.8%	37.8%
	14	日	621,000	6,048,000	600,000	6,310,000	600,000	5,900,000	571,000	5,490,000	90.8%	87.0%	93.1%	42.2%
	週計		3,210,000	6,048,000	3,270,000	6,310,000	2,950,000	5,900,000	2,984,000	5,490,000	90.8%	87.0%	93.1%	42.2%
	15	月	585,000	6,633,000	400,000	6,710,000	350,000	6,250,000	266,000	5,756,000	86.8%	85.8%	92.1%	44.3%
	16	火	342,000	6,975,000	400,000	7,110,000	350,000	6,600,000	317,000	6,073,000	87.1%	85.4%	92.0%	46.7%
	17	水	36,500	7,011,500	300,000	7,410,000	350,000	6,950,000	343,000	6,416,000	91.5%	86.6%	92.3%	49.4%
	18	木	209,000	7,220,500	350,000	7,760,000	350,000	7,300,000	271,000	6,687,000	92.6%	86.2%	91.6%	51.4%
	19	金	345,000	7,565,500	460,000	8,220,000	350,000	7,650,000	484,000	7,171,000	94.8%	87.2%	93.7%	55.2%
	20	土	459,000	8,024,500	700,000	8,920,000	600,000	8,250,000	501,000	7,672,000	95.6%	86.0%	93.0%	59.0%
	21	日	692,000	8,716,500	600,000	9,520,000	600,000	8,850,000	477,000	8,149,000	93.5%	85.6%	92.1%	62.7%
	週計		2,668,500	8,716,500	3,210,000	9,520,000	2,950,000	8,850,000	2,659,000	8,149,000	93.5%	85.6%	92.1%	62.7%
	22	月	604,000	9,320,500	450,000	9,970,000	450,000	9,300,000	305,000	8,454,000	90.7%	84.8%	90.9%	65.0%
	23	火	442,000	9,762,500	300,000	10,270,000	450,000	9,750,000	287,000	8,741,000	89.5%	85.1%	89.7%	67.2%
	24	水	245,000	10,007,500	300,000	10,570,000	450,000	10,200,000	422,000	9,163,000	91.6%	86.7%	89.8%	70.5%
	25	木	287,000	10,294,500	350,000	10,920,000	450,000	10,650,000	194,000	9,357,000	90.9%	85.7%	87.9%	72.0%
	26	金	433,000	10,727,500	400,000	11,320,000	450,000	11,100,000	552,000	9,909,000	92.4%	87.5%	89.3%	76.2%
	27	土	337,000	11,064,500	780,000	12,100,000	700,000	11,800,000	427,000	10,336,000	93.4%	85.4%	87.6%	79.5%
	28	日	785,000	11,849,500	600,000	12,700,000	700,000	12,500,000	544,000	10,880,000	91.8%	85.7%	87.0%	83.7%
	週計		3,133,000	11,849,500	3,180,000	12,700,000	3,650,000	12,500,000	2,731,000	10,880,000	91.8%	85.7%	87.0%	83.7%
	29	月		11,849,500	300,000	13,000,000	500,000	13,000,000	312,000	11,192,000	94.5%	86.1%	86.1%	86.1%
		火		11,849,500		13,000,000		13,000,000		11,192,000	94.5%	86.1%	86.1%	86.1%
		水		11,849,500		13,000,000		13,000,000		11,192,000	94.5%	86.1%	86.1%	86.1%
		木		11,849,500		13,000,000		13,000,000		11,192,000	94.5%	86.1%	86.1%	86.1%
		金		11,849,500		13,000,000		13,000,000		11,192,000	94.5%	86.1%	86.1%	86.1%
		土		11,849,500		13,000,000		13,000,000		11,192,000	94.5%	86.1%	86.1%	86.1%
		日		11,849,500		13,000,000		13,000,000		11,192,000	94.5%	86.1%	86.1%	86.1%
	週計		0	11,849,500	300,000	13,000,000	500,000	13,000,000	312,000	11,192,000	94.5%	86.1%	86.1%	86.1%
		月		11,849,500		13,000,000		13,000,000		11,192,000	94.5%	86.1%	86.1%	86.1%
		火		11,849,500		13,000,000		13,000,000		11,192,000	94.5%	86.1%	86.1%	86.1%
	週計		0	11,849,500	0	13,000,000	0	13,000,000	0	11,192,000	94.5%	86.1%	86.1%	86.1%
	月間計			11,849,500		13,000,000		13,000,000		11,192,000	94.5%	86.1%	86.1%	86.1%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1	月		0	200,000	200,000	200,000	200,000	8,800	8,800	#DIV/0!	4.4%	4.4%	0.1%
	2	火		0	200,000	400,000	200,000	400,000	57,000	65,800	#DIV/0!	16.5%	16.5%	1.0%
	3	水		0	200,000	600,000	200,000	600,000	50,700	116,500	#DIV/0!	19.4%	19.4%	1.8%
	4	木		0	200,000	800,000	200,000	800,000	45,800	162,300	#DIV/0!	20.3%	20.3%	2.5%
	5	金		0	200,000	1,000,000	200,000	1,000,000	51,800	214,100	#DIV/0!	21.4%	21.4%	3.3%
	6	土		0	280,000	1,280,000	280,000	1,280,000	143,400	357,500	#DIV/0!	27.9%	27.9%	5.5%
	7	日		0	280,000	1,560,000	280,000	1,560,000	228,420	585,920	#DIV/0!	37.6%	37.6%	9.0%
	週計		0	0	1,360,000	1,560,000	1,560,000	1,560,000	585,920	585,920	#DIV/0!	37.6%	37.6%	9.0%
	8	月		0	200,000	1,760,000	200,000	1,760,000	226,400	812,320	#DIV/0!	46.2%	46.2%	12.5%
	9	火		0	200,000	1,960,000	200,000	1,960,000	81,560	893,880	#DIV/0!	45.6%	45.6%	13.8%
	10	水		0	200,000	2,160,000	200,000	2,160,000	131,800	1,025,680	#DIV/0!	47.5%	47.5%	15.8%
	11	木		0	260,000	2,420,000	260,000	2,420,000	230,700	1,256,380	#DIV/0!	51.9%	51.9%	19.3%
	12	金		0	200,000	2,620,000	200,000	2,620,000	168,200	1,424,580	#DIV/0!	54.4%	54.4%	21.9%
	13	土		0	280,000	2,900,000	280,000	2,900,000	81,400	1,505,980	#DIV/0!	51.9%	51.9%	23.2%
	14	日		0	280,000	3,180,000	280,000	3,180,000	155,700	1,661,680	#DIV/0!	52.3%	52.3%	25.6%
	週計		0	0	1,620,000	3,180,000	1,620,000	3,180,000	1,075,760	1,661,680	#DIV/0!	52.3%	52.3%	25.6%
	15	月		0	200,000	3,380,000	200,000	3,380,000	2,100	1,663,780	#DIV/0!	49.2%	49.2%	25.6%
	16	火		0	200,000	3,580,000	200,000	3,580,000	24,800	1,688,580	#DIV/0!	47.2%	47.2%	26.0%
	17	水		0	200,000	3,780,000	200,000	3,780,000	167,000	1,855,580	#DIV/0!	49.1%	49.1%	28.5%
	18	木		0	200,000	3,980,000	200,000	3,980,000	121,500	1,977,080	#DIV/0!	49.7%	49.7%	30.4%
	19	金		0	200,000	4,180,000	200,000	4,180,000	168,400	2,145,480	#DIV/0!	51.3%	51.3%	33.0%
	20	土		0	280,000	4,460,000	280,000	4,460,000	136,400	2,281,880	#DIV/0!	51.2%	51.2%	35.1%
	21	日		0	280,000	4,740,000	280,000	4,740,000	120,200	2,402,080	#DIV/0!	50.7%	50.7%	37.0%
	週計		0	0	1,560,000	4,740,000	1,560,000	4,740,000	740,400	2,402,080	#DIV/0!	50.7%	50.7%	37.0%
	22	月		0	200,000	4,940,000	200,000	4,940,000	129,000	2,531,080	#DIV/0!	51.2%	51.2%	38.9%
	23	火		0	200,000	5,140,000	200,000	5,140,000	407,200	2,938,280	#DIV/0!	57.2%	57.2%	45.2%
	24	水		0	200,000	5,340,000	200,000	5,340,000	12,000	2,950,280	#DIV/0!	55.2%	55.2%	45.4%
	25	木		0	200,000	5,540,000	200,000	5,540,000	236,300	3,186,580	#DIV/0!	57.5%	57.5%	49.0%
	26	金		0	200,000	5,740,000	200,000	5,740,000	109,200	3,295,780	#DIV/0!	57.4%	57.4%	50.7%
	27	土		0	280,000	6,020,000	280,000	6,020,000	129,100	3,424,880	#DIV/0!	56.9%	56.9%	52.7%
	28	日		0	280,000	6,300,000	280,000	6,300,000	319,900	3,744,780	#DIV/0!	59.4%	59.4%	57.6%
	週計		0	0	1,560,000	6,300,000	1,560,000	6,300,000	1,342,700	3,744,780	#DIV/0!	59.4%	59.4%	57.6%
	29	月		0	200,000	6,500,000	200,000	6,500,000	264,400	4,009,180	#DIV/0!	61.7%	61.7%	61.7%
		火		0		6,500,000		6,500,000		4,009,180	#DIV/0!	61.7%	61.7%	61.7%
		水		0		6,500,000		6,500,000		4,009,180	#DIV/0!	61.7%	61.7%	61.7%
		木		0		6,500,000		6,500,000		4,009,180	#DIV/0!	61.7%	61.7%	61.7%
		金		0		6,500,000		6,500,000		4,009,180	#DIV/0!	61.7%	61.7%	61.7%
		土		0		6,500,000		6,500,000		4,009,180	#DIV/0!	61.7%	61.7%	61.7%
		日		0		6,500,000		6,500,000		4,009,180	#DIV/0!	61.7%	61.7%	61.7%
	週計		0	0	200,000	6,500,000	200,000	6,500,000	264,400	4,009,180	#DIV/0!	61.7%	61.7%	61.7%
		月		0		6,500,000		6,500,000		4,009,180	#DIV/0!	61.7%	61.7%	61.7%
		火		0		6,500,000		6,500,000		4,009,180	#DIV/0!	61.7%	61.7%	61.7%
	週計		0	0	0	6,500,000	0	6,500,000	0	4,009,180	#DIV/0!	61.7%	61.7%	61.7%
	月間計		0	0		6,500,000		6,500,000		4,009,180	#DIV/0!	61.7%	61.7%	61.7%



予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1	月	125,750	125,750	80,000	80,000	140,000	140,000	135,750	135,750	108.0%	169.7%	97.0%	3.6%
	2	火	195,900	321,650	80,000	160,000	140,000	280,000	52,700	188,450	58.6%	117.8%	67.3%	5.0%
	3	水	132,930	454,580	80,000	240,000	140,000	420,000	51,140	239,590	52.7%	99.8%	57.0%	6.3%
	4	木	74,250	528,830	80,000	320,000	140,000	560,000	175,410	415,000	78.5%	129.7%	74.1%	10.9%
	5	金	80,050	608,880	100,000	420,000	140,000	700,000	186,400	601,400	98.8%	143.2%	85.9%	15.8%
	6	土	116,300	725,180	120,000	540,000	220,000	920,000	145,040	746,440	102.9%	138.2%	81.1%	19.6%
	7	日	343,950	1,069,130	120,000	660,000	220,000	1,140,000	72,400	818,840	76.6%	124.1%	71.8%	21.5%
	週計		943,380	1,069,130	580,000	660,000	1,140,000	1,140,000	818,840	818,840	76.6%	124.1%	71.8%	21.5%
	8	月	267,790	1,336,920	100,000	760,000	140,000	1,280,000	104,300	923,140	69.0%	121.5%	72.1%	24.3%
	9	火	188,500	1,525,420	100,000	860,000	140,000	1,420,000	73,040	996,180	65.3%	115.8%	70.2%	26.2%
	10	水	82,180	1,607,600	80,000	940,000	140,000	1,560,000	41,920	1,038,100	64.6%	110.4%	66.5%	27.3%
	11	木	172,900	1,780,500	80,000	1,020,000	140,000	1,700,000	130,200	1,168,300	65.6%	114.5%	68.7%	30.7%
	12	金	76,200	1,856,700	100,000	1,120,000	140,000	1,840,000	120,920	1,289,220	69.4%	115.1%	70.1%	33.9%
	13	土	141,190	1,997,890	120,000	1,240,000	220,000	2,060,000	82,600	1,371,820	68.7%	110.6%	66.6%	36.1%
	14	日	275,650	2,273,540	120,000	1,360,000	220,000	2,280,000	173,800	1,545,620	68.0%	113.6%	67.8%	40.7%
	週計		1,204,410	2,273,540	700,000	1,360,000	1,140,000	2,280,000	726,780	1,545,620	68.0%	113.6%	67.8%	40.7%
	15	月	133,650	2,407,190	80,000	1,440,000	90,000	2,370,000	36,200	1,581,820	65.7%	109.8%	66.7%	41.6%
	16	火	90,400	2,497,590	80,000	1,520,000	90,000	2,460,000	81,700	1,663,520	66.6%	109.4%	67.6%	43.8%
	17	水	120,200	2,617,790	80,000	1,600,000	90,000	2,550,000	275,100	1,938,620	74.1%	121.2%	76.0%	51.0%
	18	木	90,680	2,708,470	80,000	1,680,000	90,000	2,640,000	133,660	2,072,280	76.5%	123.4%	78.5%	54.5%
	19	金	130,340	2,838,810	80,000	1,760,000	90,000	2,730,000	149,000	2,221,280	78.2%	126.2%	81.4%	58.5%
	20	土	170,870	3,009,680	80,000	1,840,000	120,000	2,850,000	139,200	2,360,480	78.4%	128.3%	82.8%	62.1%
	21	日	138,000	3,147,680	80,000	1,920,000	120,000	2,970,000	157,100	2,517,580	80.0%	131.1%	84.8%	66.3%
	週計		874,140	3,147,680	560,000	1,920,000	690,000	2,970,000	971,960	2,517,580	80.0%	131.1%	84.8%	66.3%
	22	月	136,360	3,284,040	80,000	2,000,000	70,000	3,040,000	22,400	2,539,980	77.3%	127.0%	83.6%	66.8%
	23	火	98,710	3,382,750	80,000	2,080,000	70,000	3,110,000	13,800	2,553,780	75.5%	122.8%	82.1%	67.2%
	24	水	128,430	3,511,180	80,000	2,160,000	70,000	3,180,000	187,900	2,741,680	78.1%	126.9%	86.2%	72.1%
	25	木	190,700	3,701,880	80,000	2,240,000	100,000	3,280,000	30,700	2,772,380	74.9%	123.8%	84.5%	73.0%
	26	金	153,730	3,855,610	100,000	2,340,000	130,000	3,410,000	17,520	2,789,900	72.4%	119.2%	81.8%	73.4%
	27	土	169,910	4,025,520	100,000	2,440,000	140,000	3,550,000	86,600	2,876,500	71.5%	117.9%	81.0%	75.7%
	28	日	107,100	4,132,620	80,000	2,520,000	130,000	3,680,000	149,220	3,025,720	73.2%	120.1%	82.2%	79.6%
	週計		984,940	4,132,620	600,000	2,520,000	710,000	3,680,000	508,140	3,025,720	73.2%	120.1%	82.2%	79.6%
	29	月		4,132,620	80,000	2,600,000	120,000	3,800,000	47,220	3,072,940	74.4%	118.2%	80.9%	80.9%
		火		4,132,620		2,600,000		3,800,000		3,072,940	74.4%	118.2%	80.9%	80.9%
		水		4,132,620		2,600,000		3,800,000		3,072,940	74.4%	118.2%	80.9%	80.9%
		木		4,132,620		2,600,000		3,800,000		3,072,940	74.4%	118.2%	80.9%	80.9%
		金		4,132,620		2,600,000		3,800,000		3,072,940	74.4%	118.2%	80.9%	80.9%
		土		4,132,620		2,600,000		3,800,000		3,072,940	74.4%	118.2%	80.9%	80.9%
		日		4,132,620		2,600,000		3,800,000		3,072,940	74.4%	118.2%	80.9%	80.9%
	週計		0	4,132,620	80,000	2,600,000	120,000	3,800,000	47,220	3,072,940	74.4%	118.2%	80.9%	80.9%
		月		4,132,620		2,600,000		3,800,000		3,072,940	74.4%	118.2%	80.9%	80.9%
		火		4,132,620		2,600,000		3,800,000		3,072,940	74.4%	118.2%	80.9%	80.9%
	週計		0	4,132,620	0	2,600,000	0	3,800,000	0	3,072,940	74.4%	118.2%	80.9%	80.9%
	月間計			4,132,620		2,600,000		3,800,000		3,072,940	74.4%	118.2%	80.9%	118.2%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1	月	565,094	565,094	250,000	250,000	250,000	250,000	294,150	294,150	52.1%	117.7%	117.7%	3.4%
	2	火	173,062	738,156	250,000	500,000	250,000	500,000	205,660	499,810	67.7%	100.0%	100.0%	5.8%
	3	水	203,330	941,486	250,000	750,000	250,000	750,000	277,000	776,810	82.5%	103.6%	103.6%	9.0%
	4	木	371,499	1,312,985	250,000	1,000,000	250,000	1,000,000	250,000	1,026,810	78.2%	102.7%	102.7%	11.9%
	5	金	150,934	1,463,919	250,000	1,250,000	250,000	1,250,000	321,920	1,348,730	92.1%	107.9%	107.9%	15.7%
	6	土	357,774	1,821,693	550,000	1,800,000	550,000	1,800,000	456,040	1,804,770	99.1%	100.3%	100.3%	21.0%
	7	日	401,986	2,223,679	550,000	2,350,000	500,000	2,300,000	376,120	2,180,890	98.1%	92.8%	94.8%	25.4%
	週計		1,658,585	2,223,679	2,100,000	2,350,000	2,300,000	2,300,000	2,180,890	2,180,890	98.1%	92.8%	94.8%	25.4%
	8	月	291,425	2,515,104	250,000	2,600,000	250,000	2,550,000	278,180	2,459,070	97.8%	94.6%	96.4%	28.6%
	9	火	254,154	2,769,258	250,000	2,850,000	250,000	2,800,000	326,120	2,785,190	100.6%	97.7%	99.5%	32.4%
	10	水	283,687	3,052,945	250,000	3,100,000	250,000	3,050,000	353,380	3,138,570	102.8%	101.2%	102.9%	36.5%
	11	木	494,787	3,547,732	550,000	3,650,000	500,000	3,550,000	427,180	3,565,750	100.5%	97.7%	100.4%	41.5%
	12	金	224,342	3,772,074	250,000	3,900,000	250,000	3,800,000	213,610	3,779,360	100.2%	96.9%	99.5%	43.9%
	13	土	213,800	3,985,874	550,000	4,450,000	500,000	4,300,000	469,140	4,248,500	106.6%	95.5%	98.8%	49.4%
	14	日	370,482	4,356,356	550,000	5,000,000	500,000	4,800,000	297,820	4,546,320	104.4%	90.9%	94.7%	52.9%
	週計		2,132,677	4,356,356	2,650,000	5,000,000	2,500,000	4,800,000	2,365,430	4,546,320	104.4%	90.9%	94.7%	52.9%
	15	月	379,667	4,736,023	200,000	5,200,000	200,000	5,000,000	249,600	4,795,920	101.3%	92.2%	95.9%	55.8%
	16	火	242,646	4,978,669	200,000	5,400,000	200,000	5,200,000	298,240	5,094,160	102.3%	94.3%	98.0%	59.2%
	17	水	296,150	5,274,819	200,000	5,600,000	200,000	5,400,000	211,860	5,306,020	100.6%	94.8%	98.3%	61.7%
	18	木	262,265	5,537,084	200,000	5,800,000	200,000	5,600,000	158,190	5,464,210	98.7%	94.2%	97.6%	63.5%
	19	金	208,448	5,745,532	200,000	6,000,000	200,000	5,800,000	252,270	5,716,480	99.5%	95.3%	98.6%	66.5%
	20	土	288,660	6,034,192	400,000	6,400,000	400,000	6,200,000	282,800	5,999,280	99.4%	93.7%	96.8%	69.8%
	21	日	420,891	6,455,083	400,000	6,800,000	400,000	6,600,000	392,390	6,391,670	99.0%	94.0%	96.8%	74.3%
	週計		2,098,727	6,455,083	1,800,000	6,800,000	1,800,000	6,600,000	1,845,350	6,391,670	99.0%	94.0%	96.8%	74.3%
	22	月	330,890	6,785,973	200,000	7,000,000	200,000	6,800,000	260,350	6,652,020	98.0%	95.0%	97.8%	77.3%
	23	火	204,920	6,990,893	200,000	7,200,000	200,000	7,000,000	167,910	6,819,930	97.6%	94.7%	97.4%	79.3%
	24	水	196,600	7,187,493	200,000	7,400,000	200,000	7,200,000	200,870	7,020,800	97.7%	94.9%	97.5%	81.6%
	25	木	346,600	7,534,093	200,000	7,600,000	200,000	7,400,000	135,190	7,155,990	95.0%	94.2%	96.7%	83.2%
	26	金	231,300	7,765,393	200,000	7,800,000	200,000	7,600,000	352,580	7,508,570	96.7%	96.3%	98.8%	87.3%
	27	土	373,430	8,138,823	400,000	8,200,000	400,000	8,000,000	385,410	7,893,980	97.0%	96.3%	98.7%	91.8%
	28	日	428,800	8,567,623	400,000	8,600,000	400,000	8,400,000	331,720	8,225,700	96.0%	95.6%	97.9%	95.6%
	週計		2,112,540	8,567,623	1,800,000	8,600,000	1,800,000	8,400,000	1,834,030	8,225,700	96.0%	95.6%	97.9%	95.6%
	29	月		8,567,623	200,000	8,800,000	200,000	8,600,000	297,090	8,522,790	99.5%	96.8%	99.1%	99.1%
		火		8,567,623		8,800,000		8,600,000		8,522,790	99.5%	96.8%	99.1%	99.1%
		水		8,567,623		8,800,000		8,600,000		8,522,790	99.5%	96.8%	99.1%	99.1%
		木		8,567,623		8,800,000		8,600,000		8,522,790	99.5%	96.8%	99.1%	99.1%
		金		8,567,623		8,800,000		8,600,000		8,522,790	99.5%	96.8%	99.1%	99.1%
		土		8,567,623		8,800,000		8,600,000		8,522,790	99.5%	96.8%	99.1%	99.1%
		日		8,567,623		8,800,000		8,600,000		8,522,790	99.5%	96.8%	99.1%	99.1%
	週計		0	8,567,623	200,000	8,800,000	200,000	8,600,000	297,090	8,522,790	99.5%	96.8%	99.1%	99.1%
		月		8,567,623		8,800,000		8,600,000		8,522,790	99.5%	96.8%	99.1%	99.1%
		火		8,567,623		8,800,000		8,600,000		8,522,790	99.5%	96.8%	99.1%	99.1%
	週計		0	8,567,623	0	8,800,000	0	8,600,000	0	8,522,790	99.5%	96.8%	99.1%	99.1%
	月間計			8,567,623		8,800,000		8,600,000		8,522,790	99.5%	96.8%	99.1%	96.8%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1	月	225,400	225,400	250,000	250,000	250,000	250,000	89,800	89,800	39.8%	35.9%	35.9%	0.9%
	2	火	176,060	401,460	250,000	500,000	250,000	500,000	62,640	152,440	38.0%	30.5%	30.5%	1.5%
	3	水	89,500	490,960	250,000	750,000	250,000	750,000	16,800	169,240	34.5%	22.6%	22.6%	1.6%
	4	木	129,900	620,860	250,000	1,000,000	250,000	1,000,000	214,700	383,940	61.8%	38.4%	38.4%	3.7%
	5	金	116,200	737,060	250,000	1,250,000	250,000	1,250,000	240,800	624,740	84.8%	50.0%	50.0%	5.9%
	6	土	72,900	809,960	450,000	1,700,000	450,000	1,700,000	196,540	821,280	101.4%	48.3%	48.3%	7.8%
	7	日	7,600	817,560	450,000	2,150,000	450,000	2,150,000	406,480	1,227,760	150.2%	57.1%	57.1%	11.7%
	週計		592,160	817,560	1,900,000	2,150,000	2,150,000	2,150,000	1,227,760	1,227,760	150.2%	57.1%	57.1%	11.7%
	8	月	105,600	923,160	300,000	2,450,000	300,000	2,450,000	143,800	1,371,560	148.6%	56.0%	56.0%	13.1%
	9	火	142,960	1,066,120	300,000	2,750,000	300,000	2,750,000	373,220	1,744,780	163.7%	63.4%	63.4%	16.6%
	10	水	275,160	1,341,280	300,000	3,050,000	300,000	3,050,000	232,600	1,977,380	147.4%	64.8%	64.8%	18.8%
	11	木	440,960	1,782,240	600,000	3,650,000	600,000	3,650,000	406,680	2,384,060	133.8%	65.3%	65.3%	22.7%
	12	金	169,200	1,951,440	300,000	3,950,000	300,000	3,950,000	290,800	2,674,860	137.1%	67.7%	67.7%	25.5%
	13	土	199,000	2,150,440	500,000	4,450,000	500,000	4,450,000	413,700	3,088,560	143.6%	69.4%	69.4%	29.4%
	14	日	#####	3,203,740	500,000	4,950,000	500,000	4,950,000	260,360	3,348,920	104.5%	67.7%	67.7%	31.9%
	週計		2,386,180	3,203,740	2,800,000	4,950,000	2,800,000	4,950,000	2,121,160	3,348,920	104.5%	67.7%	67.7%	31.9%
	15	月	309,300	3,513,040	300,000	5,250,000	300,000	5,250,000	170,200	3,519,120	100.2%	67.0%	67.0%	33.5%
	16	火	355,800	3,868,840	350,000	5,600,000	350,000	5,600,000	105,000	3,624,120	93.7%	64.7%	64.7%	34.5%
	17	水	489,800	4,358,640	350,000	5,950,000	350,000	5,950,000	377,500	4,001,620	91.8%	67.3%	67.3%	38.1%
	18	木	210,200	4,568,840	350,000	6,300,000	350,000	6,300,000	249,200	4,250,820	93.0%	67.5%	67.5%	40.5%
	19	金	161,800	4,730,640	350,000	6,650,000	350,000	6,650,000	346,800	4,597,620	97.2%	69.1%	69.1%	43.8%
	20	土	267,400	4,998,040	600,000	7,250,000	600,000	7,250,000	301,800	4,899,420	98.0%	67.6%	67.6%	46.7%
	21	日	352,600	5,350,640	600,000	7,850,000	600,000	7,850,000	1,633,200	6,532,620	122.1%	83.2%	83.2%	62.2%
	週計		2,146,900	5,350,640	2,900,000	7,850,000	2,900,000	7,850,000	3,183,700	6,532,620	122.1%	83.2%	83.2%	62.2%
	22	月		5,350,640		7,850,000		7,850,000		6,532,620	122.1%	83.2%	83.2%	62.2%
	23	火		5,350,640		7,850,000		7,850,000		6,532,620	122.1%	83.2%	83.2%	62.2%
	24	水	13,600	5,364,240	350,000	8,200,000	350,000	8,200,000	561,000	7,093,620	132.2%	86.5%	86.5%	67.6%
	25	木	225,200	5,589,440	350,000	8,550,000	350,000	8,550,000	479,300	7,572,920	135.5%	88.6%	88.6%	72.1%
	26	金	106,700	5,696,140	350,000	8,900,000	350,000	8,900,000	888,280	8,461,200	148.5%	95.1%	95.1%	80.6%
	27	土	234,840	5,930,980	650,000	9,550,000	650,000	9,550,000	309,400	8,770,600	147.9%	91.8%	91.8%	83.5%
	28	日	549,600	6,480,580	650,000	10,200,000	650,000	10,200,000	532,100	9,302,700	143.5%	91.2%	91.2%	88.6%
	週計		1,129,940	6,480,580	2,350,000	10,200,000	2,350,000	10,200,000	2,770,080	9,302,700	143.5%	91.2%	91.2%	88.6%
	29	月		6,480,580	300,000	10,500,000	300,000	10,500,000	864,800	10,167,500	156.9%	96.8%	96.8%	96.8%
		火		6,480,580		10,500,000		10,500,000		10,167,500	156.9%	96.8%	96.8%	96.8%
		水		6,480,580		10,500,000		10,500,000		10,167,500	156.9%	96.8%	96.8%	96.8%
		木		6,480,580		10,500,000		10,500,000		10,167,500	156.9%	96.8%	96.8%	96.8%
		金		6,480,580		10,500,000		10,500,000		10,167,500	156.9%	96.8%	96.8%	96.8%
		土		6,480,580		10,500,000		10,500,000		10,167,500	156.9%	96.8%	96.8%	96.8%
		日		6,480,580		10,500,000		10,500,000		10,167,500	156.9%	96.8%	96.8%	96.8%
	週計		0	6,480,580	300,000	10,500,000	300,000	10,500,000	864,800	10,167,500	156.9%	96.8%	96.8%	96.8%
		月		6,480,580		10,500,000		10,500,000		10,167,500	156.9%	96.8%	96.8%	96.8%
		火		6,480,580		10,500,000		10,500,000		10,167,500	156.9%	96.8%	96.8%	96.8%
	週計		0	6,480,580	0	10,500,000	0	10,500,000	0	10,167,500	156.9%	96.8%	96.8%	96.8%
	月間計			6,480,580		10,500,000		10,500,000		10,167,500	156.9%	96.8%	96.8%	96.8%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1	月	215,402	215,402	60,000	60,000	60,000	60,000	97,914	97,914	45.5%	163.2%	163.2%	2.8%
	2	火	51,323	266,725	60,000	120,000	60,000	120,000	52,020	149,934	56.2%	124.9%	124.9%	4.3%
	3	水	43,163	309,888	60,000	180,000	60,000	180,000	86,100	236,034	76.2%	131.1%	131.1%	6.7%
	4	木	102,143	412,031	60,000	240,000	60,000	240,000	108,259	344,293	83.6%	143.5%	143.5%	9.8%
	5	金	80,551	492,582	68,000	308,000	68,000	308,000	79,403	423,696	86.0%	137.6%	137.6%	12.1%
	6	土	53,954	546,536	240,000	548,000	240,000	548,000	225,644	649,340	118.8%	118.5%	118.5%	18.5%
	7	日	222,302	768,838	240,000	788,000	240,000	788,000	210,602	859,942	111.8%	109.1%	109.1%	24.5%
	週計		553,436	768,838	728,000	788,000	788,000	788,000	859,942	859,942	111.8%	109.1%	109.1%	24.5%
	8	月	298,706	1,067,544	76,000	864,000	76,000	864,000	100,037	959,979	89.9%	111.1%	111.1%	27.3%
	9	火	95,705	1,163,249	76,000	940,000	76,000	940,000	65,759	1,025,738	88.2%	109.1%	109.1%	29.2%
	10	水	100,211	1,263,460	108,000	1,048,000	108,000	1,048,000	81,684	1,107,422	87.6%	105.7%	105.7%	31.5%
	11	木	288,189	1,551,649	240,000	1,288,000	240,000	1,288,000	289,191	1,396,613	90.0%	108.4%	108.4%	39.8%
	12	金	123,408	1,675,057	68,000	1,356,000	68,000	1,356,000	115,270	1,511,883	90.3%	111.5%	111.5%	43.0%
	13	土	65,138	1,740,195	240,000	1,596,000	240,000	1,596,000	134,016	1,645,899	94.6%	103.1%	103.1%	46.9%
	14	日	122,709	1,862,904	240,000	1,836,000	240,000	1,836,000	287,153	1,933,052	103.8%	105.3%	105.3%	55.0%
	週計		1,094,066	1,862,904	1,048,000	1,836,000	1,048,000	1,836,000	1,073,110	1,933,052	103.8%	105.3%	105.3%	55.0%
	15	月	328,714	2,191,618	68,000	1,904,000	68,000	1,904,000	66,294	1,999,346	91.2%	105.0%	105.0%	56.9%
	16	火	75,464	2,267,082	78,000	1,982,000	78,000	1,982,000	78,647	2,077,993	91.7%	104.8%	104.8%	59.2%
	17	水	134,639	2,401,721	50,000	2,032,000	50,000	2,032,000	193,904	2,271,897	94.6%	111.8%	111.8%	64.7%
休館日	18	木	0	2,401,721	0	2,032,000	0	2,032,000	0	2,271,897	94.6%	111.8%	111.8%	64.7%
	19	金	6,634	2,408,355	100,000	2,132,000	100,000	2,132,000	55,110	2,327,007	96.6%	109.1%	109.1%	66.3%
	20	土	121,997	2,530,352	240,000	2,372,000	240,000	2,372,000	91,310	2,418,317	95.6%	102.0%	102.0%	68.9%
	21	日	178,038	2,708,390	240,000	2,612,000	240,000	2,612,000	373,315	2,791,632	103.1%	106.9%	106.9%	79.5%
	週計		845,486	2,708,390	776,000	2,612,000	776,000	2,612,000	858,580	2,791,632	103.1%	106.9%	106.9%	79.5%
	22	月	201,925	2,910,315	68,000	2,680,000	68,000	2,680,000	123,568	2,915,200	100.2%	108.8%	108.8%	83.0%
	23	火	81,648	2,991,963	68,000	2,748,000	68,000	2,748,000	72,829	2,988,029	99.9%	108.7%	108.7%	85.1%
	24	水	43,191	3,035,154	76,000	2,824,000	76,000	2,824,000	72,654	3,060,683	100.8%	108.4%	108.4%	87.1%
	25	木	120,587	3,155,741	70,000	2,894,000	70,000	2,894,000	170,755	3,231,438	102.4%	111.7%	111.7%	92.0%
	26	金	100,804	3,256,545	68,000	2,962,000	68,000	2,962,000	95,762	3,327,200	102.2%	112.3%	112.3%	94.7%
	27	土	25,525	3,282,070	240,000	3,202,000	240,000	3,202,000	165,597	3,492,797	106.4%	109.1%	109.1%	99.5%
	28	日	170,971	3,453,041	240,000	3,442,000	240,000	3,442,000	241,172	3,733,969	108.1%	108.5%	108.5%	106.3%
	週計		744,651	3,453,041	830,000	3,442,000	830,000	3,442,000	942,337	3,733,969	108.1%	108.5%	108.5%	106.3%
	29	月		3,453,041	70,000	3,512,000	70,000	3,512,000	70,172	3,804,141	110.2%	108.3%	108.3%	108.3%
		火		3,453,041		3,512,000		3,512,000		3,804,141	110.2%	108.3%	108.3%	108.3%
		水		3,453,041		3,512,000		3,512,000		3,804,141	110.2%	108.3%	108.3%	108.3%
		木		3,453,041		3,512,000		3,512,000		3,804,141	110.2%	108.3%	108.3%	108.3%
		金		3,453,041		3,512,000		3,512,000		3,804,141	110.2%	108.3%	108.3%	108.3%
		土		3,453,041		3,512,000		3,512,000		3,804,141	110.2%	108.3%	108.3%	108.3%
		日		3,453,041		3,512,000		3,512,000		3,804,141	110.2%	108.3%	108.3%	108.3%
	週計		0	3,453,041	70,000	3,512,000	70,000	3,512,000	70,172	3,804,141	110.2%	108.3%	108.3%	108.3%
		月		3,453,041		3,512,000		3,512,000		3,804,141	110.2%	108.3%	108.3%	108.3%
		火		3,453,041		3,512,000		3,512,000		3,804,141	110.2%	108.3%	108.3%	108.3%
	週計		0	3,453,041	0	3,512,000	0	3,512,000	0	3,804,141	110.2%	108.3%	108.3%	108.3%
	月間計			3,453,041		3,512,000		3,512,000		3,804,141	110.2%	108.3%	108.3%	108.3%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1	月	329,200	329,200	200,000	200,000	200,000	200,000	360,700	360,700	109.6%	180.4%	180.4%	4.6%
	2	火	118,590	447,790	200,000	400,000	200,000	400,000	213,500	574,200	128.2%	143.6%	143.6%	7.4%
	3	水	122,800	570,590	200,000	600,000	200,000	600,000	236,300	810,500	142.0%	135.1%	135.1%	10.4%
	4	木	123,800	694,390	200,000	800,000	200,000	800,000	197,300	1,007,800	145.1%	126.0%	126.0%	12.9%
	5	金	136,400	830,790	220,000	1,020,000	220,000	1,020,000	287,000	1,294,800	155.9%	126.9%	126.9%	16.6%
	6	土	144,300	975,090	300,000	1,320,000	300,000	1,320,000	619,500	1,914,300	196.3%	145.0%	145.0%	24.5%
	7	日	284,700	1,259,790	350,000	1,670,000	350,000	1,670,000	370,000	2,284,300	181.3%	136.8%	136.8%	29.3%
	週計		930,590	1,259,790	1,470,000	1,670,000	1,670,000	1,670,000	2,284,300	2,284,300	181.3%	136.8%	136.8%	29.3%
	8	月	515,600	1,775,390	240,000	1,910,000	240,000	1,910,000	217,200	2,501,500	140.9%	131.0%	131.0%	32.1%
	9	火	194,100	1,969,490	240,000	2,150,000	240,000	2,150,000	191,300	2,692,800	136.7%	125.2%	125.2%	34.5%
	10	水	234,200	2,203,690	240,000	2,390,000	240,000	2,390,000	217,100	2,909,900	132.0%	121.8%	121.8%	37.3%
	11	木	455,100	2,658,790	350,000	2,740,000	350,000	2,740,000	550,300	3,460,200	130.1%	126.3%	126.3%	44.4%
	12	金	235,000	2,893,790	260,000	3,000,000	260,000	3,000,000	248,500	3,708,700	128.2%	123.6%	123.6%	47.5%
	13	土	201,600	3,095,390	400,000	3,400,000	400,000	3,400,000	389,500	4,098,200	132.4%	120.5%	120.5%	52.5%
	14	日	288,700	3,384,090	400,000	3,800,000	400,000	3,800,000	446,900	4,545,100	134.3%	119.6%	119.6%	58.3%
	週計		2,124,300	3,384,090	2,130,000	3,800,000	2,130,000	3,800,000	2,260,800	4,545,100	134.3%	119.6%	119.6%	58.3%
	15	月	265,100	3,649,190	220,000	4,020,000	220,000	4,020,000	155,400	4,700,500	128.8%	116.9%	116.9%	60.3%
	16	火	199,800	3,848,990	220,000	4,240,000	220,000	4,240,000	232,300	4,932,800	128.2%	116.3%	116.3%	63.2%
	17	水	180,130	4,029,120	220,000	4,460,000	220,000	4,460,000	215,600	5,148,400	127.8%	115.4%	115.4%	66.0%
	18	木	251,600	4,280,720	220,000	4,680,000	220,000	4,680,000	358,200	5,506,600	128.6%	117.7%	117.7%	70.6%
	19	金	286,600	4,567,320	240,000	4,920,000	240,000	4,920,000	133,500	5,640,100	123.5%	114.6%	114.6%	72.3%
	20	土	249,600	4,816,920	350,000	5,270,000	350,000	5,270,000	293,700	5,933,800	123.2%	112.6%	112.6%	76.1%
	21	日	691,000	5,507,920	350,000	5,620,000	350,000	5,620,000	238,200	6,172,000	112.1%	109.8%	109.8%	79.1%
	週計		2,123,830	5,507,920	1,820,000	5,620,000	1,820,000	5,620,000	1,626,900	6,172,000	112.1%	109.8%	109.8%	79.1%
	22	月	584,100	6,092,020	220,000	5,840,000	220,000	5,840,000	180,600	6,352,600	104.3%	108.8%	108.8%	81.4%
	23	火	250,900	6,342,920	240,000	6,080,000	240,000	6,080,000	97,900	6,450,500	101.7%	106.1%	106.1%	82.7%
	24	水	202,700	6,545,620	240,000	6,320,000	240,000	6,320,000	308,500	6,759,000	103.3%	106.9%	106.9%	86.7%
	25	木	198,300	6,743,920	240,000	6,560,000	240,000	6,560,000	144,900	6,903,900	102.4%	105.2%	105.2%	88.5%
	26	金	116,400	6,860,320	240,000	6,800,000	240,000	6,800,000	214,100	7,118,000	103.8%	104.7%	104.7%	91.3%
	27	土	195,900	7,056,220	380,000	7,180,000	380,000	7,180,000	241,500	7,359,500	104.3%	102.5%	102.5%	94.4%
	28	日	269,500	7,325,720	380,000	7,560,000	380,000	7,560,000	336,700	7,696,200	105.1%	101.8%	101.8%	98.7%
	週計		1,817,800	7,325,720	1,940,000	7,560,000	1,940,000	7,560,000	1,524,200	7,696,200	105.1%	101.8%	101.8%	98.7%
	29	月	0	7,325,720	240,000	7,800,000	240,000	7,800,000	120,300	7,816,500	106.7%	100.2%	100.2%	100.2%
		火		7,325,720		7,800,000		7,800,000		7,816,500	106.7%	100.2%	100.2%	100.2%
		水		7,325,720		7,800,000		7,800,000		7,816,500	106.7%	100.2%	100.2%	100.2%
		木		7,325,720		7,800,000		7,800,000		7,816,500	106.7%	100.2%	100.2%	100.2%
		金		7,325,720		7,800,000		7,800,000		7,816,500	106.7%	100.2%	100.2%	100.2%
		土		7,325,720		7,800,000		7,800,000		7,816,500	106.7%	100.2%	100.2%	100.2%
		日		7,325,720		7,800,000		7,800,000		7,816,500	106.7%	100.2%	100.2%	100.2%
	週計		0	7,325,720	240,000	7,800,000	240,000	7,800,000	120,300	7,816,500	106.7%	100.2%	100.2%	100.2%
		月		7,325,720		7,800,000		7,800,000		7,816,500	106.7%	100.2%	100.2%	100.2%
		火		7,325,720		7,800,000		7,800,000		7,816,500	106.7%	100.2%	100.2%	100.2%
	週計		0	7,325,720	0	7,800,000	0	7,800,000	0	7,816,500	106.7%	100.2%	100.2%	100.2%
	月間計			7,325,720		7,800,000		7,800,000		7,816,500	106.7%	100.2%	100.2%	100.2%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1	月	53,520	53,520	60,000	60,000	60,000	60,000	50,140	50,140	93.7%	83.6%	83.6%	2.4%
	2	火	55,100	108,620	50,000	110,000	50,000	110,000	19,190	69,330	63.8%	63.0%	63.0%	3.3%
	3	水	61,210	169,830	50,000	160,000	50,000	160,000	108,515	177,845	104.7%	111.2%	111.2%	8.5%
	4	木	39,590	209,420	50,000	210,000	50,000	210,000	62,940	240,785	115.0%	114.7%	114.7%	11.5%
	5	金	59,190	268,610	60,000	270,000	60,000	270,000	57,890	298,675	111.2%	110.6%	110.6%	14.2%
	6	土	162,860	431,470	130,000	400,000	130,000	400,000	68,780	367,455	85.2%	91.9%	91.9%	17.5%
	7	日	98,820	530,290	130,000	530,000	130,000	530,000	105,670	473,125	89.2%	89.3%	89.3%	22.5%
	週計		476,770	530,290	470,000	530,000	470,000	530,000	473,125	473,125	89.2%	89.3%	89.3%	22.5%
	8	月	43,820	574,110	40,000	570,000	40,000	570,000	48,300	521,425	90.8%	91.5%	91.5%	24.8%
	9	火	21,750	595,860	40,000	610,000	40,000	610,000	16,680	538,105	90.3%	88.2%	88.2%	25.6%
	10	水	103,670	699,530	50,000	660,000	50,000	660,000	78,870	616,975	88.2%	93.5%	93.5%	29.4%
	11	木	145,105	844,635	130,000	790,000	130,000	790,000	103,180	720,155	85.3%	91.2%	91.2%	34.3%
	12	金	30,620	875,255	50,000	840,000	50,000	840,000	76,630	796,785	91.0%	94.9%	94.9%	37.9%
	13	土	98,730	973,985	130,000	970,000	130,000	970,000	145,910	942,695	96.8%	97.2%	97.2%	44.9%
	14	日	166,120	1,140,105	150,000	1,120,000	150,000	1,120,000	92,490	1,035,185	90.8%	92.4%	92.4%	49.3%
	週計		609,815	1,140,105	590,000	1,120,000	590,000	1,120,000	562,060	1,035,185	90.8%	92.4%	92.4%	49.3%
	15	月	36,890	1,176,995	50,000	1,170,000	50,000	1,170,000	88,830	1,124,015	95.5%	96.1%	96.1%	53.5%
	16	火	50,750	1,227,745	50,000	1,220,000	50,000	1,220,000	59,540	1,183,555	96.4%	97.0%	97.0%	56.4%
	17	水		1,227,745	40,000	1,260,000	40,000	1,260,000	48,610	1,232,165	100.4%	97.8%	97.8%	58.7%
	18	木	35,750	1,263,495	40,000	1,300,000	40,000	1,300,000	41,100	1,273,265	100.8%	97.9%	97.9%	60.6%
	19	金	61,970	1,325,465	50,000	1,350,000	50,000	1,350,000	45,800	1,319,065	99.5%	97.7%	97.7%	62.8%
	20	土	99,230	1,424,695	110,000	1,460,000	110,000	1,460,000	124,420	1,443,485	101.3%	98.9%	98.9%	68.7%
	21	日	137,550	1,562,245	130,000	1,590,000	130,000	1,590,000	89,405	1,532,890	98.1%	96.4%	96.4%	73.0%
	週計		422,140	1,562,245	470,000	1,590,000	470,000	1,590,000	497,705	1,532,890	98.1%	96.4%	96.4%	73.0%
	22	月	87,860	1,650,105	60,000	1,650,000	60,000	1,650,000	39,360	1,572,250	95.3%	95.3%	95.3%	74.9%
	23	火	60,060	1,710,165	50,000	1,700,000	50,000	1,700,000	76,730	1,648,980	96.4%	97.0%	97.0%	78.5%
	24	水	27,810	1,737,975	40,000	1,740,000	40,000	1,740,000	43,517	1,692,497	97.4%	97.3%	97.3%	80.6%
	25	木	28,790	1,766,765	40,000	1,780,000	40,000	1,780,000	61,265	1,753,762	99.3%	98.5%	98.5%	83.5%
	26	金	43,650	1,810,415	50,000	1,830,000	50,000	1,830,000	56,630	1,810,392	100.0%	98.9%	98.9%	86.2%
	27	土	54,870	1,865,285	110,000	1,940,000	110,000	1,940,000	74,130	1,884,522	101.0%	97.1%	97.1%	89.7%
	28	日	146,210	2,011,495	120,000	2,060,000	120,000	2,060,000	130,141	2,014,663	100.2%	97.8%	97.8%	95.9%
	週計		449,250	2,011,495	470,000	2,060,000	470,000	2,060,000	481,773	2,014,663	100.2%	97.8%	97.8%	95.9%
	29	月		2,011,495	40,000	2,100,000	40,000	2,100,000	22,650	2,037,313	101.3%	97.0%	97.0%	97.0%
		火		2,011,495		2,100,000		2,100,000		2,037,313	101.3%	97.0%	97.0%	97.0%
		水		2,011,495		2,100,000		2,100,000		2,037,313	101.3%	97.0%	97.0%	97.0%
		木		2,011,495		2,100,000		2,100,000		2,037,313	101.3%	97.0%	97.0%	97.0%
		金		2,011,495		2,100,000		2,100,000		2,037,313	101.3%	97.0%	97.0%	97.0%
		土		2,011,495		2,100,000		2,100,000		2,037,313	101.3%	97.0%	97.0%	97.0%
		日		2,011,495		2,100,000		2,100,000		2,037,313	101.3%	97.0%	97.0%	97.0%
	週計		0	2,011,495	40,000	2,100,000	40,000	2,100,000	22,650	2,037,313	101.3%	97.0%	97.0%	97.0%
		月		2,011,495		2,100,000		2,100,000		2,037,313	101.3%	97.0%	97.0%	97.0%
		火		2,011,495		2,100,000		2,100,000		2,037,313	101.3%	97.0%	97.0%	97.0%
	週計		0	2,011,495	0	2,100,000	0	2,100,000	0	2,037,313	101.3%	97.0%	97.0%	97.0%
	月間計			2,011,495		2,100,000		2,100,000		2,037,313	101.3%	97.0%	97.0%	97.0%