

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	287,100	287,100	150,000	150,000	160,000	160,000	2,700	2,700	0.9%	1.8%	1.7%	0.0%
	2	金	199,600	486,700	150,000	300,000	160,000	320,000	970,400	973,100	199.9%	324.4%	304.1%	17.1%
	3	土	203,900	690,600	300,000	600,000	260,000	580,000	305,400	1,278,500	185.1%	213.1%	220.4%	22.4%
	4	日	96,000	786,600	300,000	900,000	260,000	840,000	228,700	1,507,200	191.6%	167.5%	179.4%	26.4%
		週計	786,600	786,600	900,000	900,000	840,000	840,000	1,507,200	1,507,200	191.6%	167.5%	179.4%	26.4%
	5	月	132,300	918,900	150,000	1,050,000	160,000	1,000,000	40,400	1,547,600	168.4%	147.4%	154.8%	27.2%
	6	火	92,000	1,010,900	150,000	1,200,000	160,000	1,160,000	251,000	1,798,600	177.9%	149.9%	155.1%	31.6%
	7	水	112,400	1,123,300	150,000	1,350,000	160,000	1,320,000	631,500	2,430,100	216.3%	180.0%	184.1%	42.6%
	8	木	264,600	1,387,900	150,000	1,500,000	160,000	1,480,000	161,600	2,591,700	186.7%	172.8%	175.1%	45.5%
	9	金	41,600	1,429,500	150,000	1,650,000	160,000	1,640,000	183,000	2,774,700	194.1%	168.2%	169.2%	48.7%
	10	土	281,500	1,711,000	350,000	2,000,000	300,000	1,940,000	618,000	3,392,700	198.3%	169.6%	174.9%	59.5%
	11	日	213,540	1,924,540	350,000	2,350,000	250,000	2,190,000	212,000	3,604,700	187.3%	153.4%	164.6%	63.2%
		週計	1,137,940	1,924,540	1,450,000	2,350,000	1,350,000	2,190,000	2,097,500	3,604,700	187.3%	153.4%	164.6%	63.2%
	12	月	171,150	2,095,690	350,000	2,700,000	250,000	2,440,000	303,310	3,908,010	186.5%	144.7%	160.2%	68.6%
	13	火	233,800	2,329,490	150,000	2,850,000	160,000	2,600,000	131,900	4,039,910	173.4%	141.8%	155.4%	70.9%
	14	水	122,730	2,452,220	150,000	3,000,000	160,000	2,760,000	156,000	4,195,910	171.1%	139.9%	152.0%	73.6%
	15	木	105,600	2,557,820	150,000	3,150,000	160,000	2,920,000	197,600	4,393,510	171.8%	139.5%	150.5%	77.1%
	16	金	222,130	2,779,950	150,000	3,300,000	160,000	3,080,000	132,880	4,526,390	162.8%	137.2%	147.0%	79.4%
	17	土	180,100	2,960,050	300,000	3,600,000	250,000	3,330,000	521,900	5,048,290	170.5%	140.2%	151.6%	88.6%
	18	日	202,900	3,162,950	300,000	3,900,000	250,000	3,580,000	113,680	5,161,970	163.2%	132.4%	144.2%	90.6%
		週計	1,238,410	3,162,950	1,550,000	3,900,000	1,390,000	3,580,000	1,557,270	5,161,970	163.2%	132.4%	144.2%	90.6%
	19	月	106,910	3,269,860	150,000	4,050,000	160,000	3,740,000	202,710	5,364,680	164.1%	132.5%	143.4%	94.1%
	20	火	330,320	3,600,180	150,000	4,200,000	160,000	3,900,000	164,100	5,528,780	153.6%	131.6%	141.8%	97.0%
	21	水	143,010	3,743,190	150,000	4,350,000	160,000	4,060,000	129,200	5,657,980	151.2%	130.1%	139.4%	99.3%
	22	木	66,300	3,809,490	150,000	4,500,000	160,000	4,220,000	239,000	5,896,980	154.8%	131.0%	139.7%	103.5%
	23	金	84,900	3,894,390	150,000	4,650,000	160,000	4,380,000	426,700	6,323,680	162.4%	136.0%	144.4%	110.9%
	24	土	153,500	4,047,890	300,000	4,950,000	200,000	4,580,000	106,600	6,430,280	158.9%	129.9%	140.4%	112.8%
	25	日	157,000	4,204,890	300,000	5,250,000	200,000	4,780,000	345,700	6,775,980	161.1%	129.1%	141.8%	118.9%
		週計	1,041,940	4,204,890	1,350,000	5,250,000	1,200,000	4,780,000	1,614,010	6,775,980	161.1%	129.1%	141.8%	118.9%
	26	月	135,000	4,339,890	150,000	5,400,000	160,000	4,940,000	77,500	6,853,480	157.9%	126.9%	138.7%	120.2%
	27	火	176,800	4,516,690	150,000	5,550,000	160,000	5,100,000	167,400	7,020,880	155.4%	126.5%	137.7%	123.2%
	28	水	123,100	4,639,790	150,000	5,700,000	150,000	5,250,000	265,900	7,286,780	157.0%	127.8%	138.8%	127.8%
	29	木	346,500	4,986,290	150,000	5,850,000	150,000	5,400,000	288,400	7,575,180	151.9%	129.5%	140.3%	132.9%
	30	金	65,700	5,051,990	150,000	6,000,000	150,000	5,550,000	114,000	7,689,180	152.2%	128.2%	138.5%	134.9%
	31	土	72,600	5,124,590	300,000	6,300,000	150,000	5,700,000	417,300	8,106,480	158.2%	128.7%	142.2%	142.2%
		日		5,124,590		6,300,000		5,700,000		8,106,480	158.2%	128.7%	142.2%	142.2%
		週計	919,700	5,124,590	1,050,000	6,300,000	920,000	5,700,000	1,330,500	8,106,480	158.2%	128.7%	142.2%	142.2%
		月		5,124,590		6,300,000		5,700,000		8,106,480	158.2%	128.7%	142.2%	142.2%
		火		5,124,590		6,300,000		5,700,000		8,106,480	158.2%	128.7%	142.2%	142.2%
		週計	0	5,124,590	0	6,300,000	0	5,700,000	0	8,106,480	158.2%	128.7%	142.2%	142.2%
		月間計		5,124,590		6,300,000		5,700,000		8,106,480	158.2%	128.7%	142.2%	128.7%

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		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	145,200	145,200	200,000	200,000	200,000	200,000	225,200	225,200	155.1%	112.6%	112.6%	4.0%
	2	金	169,700	314,900	200,000	400,000	200,000	400,000	230,700	455,900	144.8%	114.0%	114.0%	8.0%
	3	土	56,940	371,840	200,000	600,000	200,000	600,000	170,200	626,100	168.4%	104.4%	104.4%	11.0%
	4	日	156,560	528,400	150,000	750,000	150,000	750,000	254,900	881,000	166.7%	117.5%	117.5%	15.5%
		週計	528,400	528,400	750,000	750,000	750,000	750,000	881,000	881,000	166.7%	117.5%	117.5%	15.5%
	5	月	312,300	840,700	210,000	960,000	210,000	960,000	89,000	970,000	115.4%	101.0%	101.0%	17.0%
	6	火	231,900	1,072,600	210,000	1,170,000	210,000	1,170,000	503,700	1,473,700	137.4%	126.0%	126.0%	25.9%
	7	水	199,400	1,272,000	210,000	1,380,000	210,000	1,380,000	130,900	1,604,600	126.1%	116.3%	116.3%	28.2%
	8	木	80,500	1,352,500	210,000	1,590,000	210,000	1,590,000	36,000	1,640,600	121.3%	103.2%	103.2%	28.8%
	9	金	290,500	1,643,000	210,000	1,800,000	210,000	1,800,000	371,500	2,012,100	122.5%	111.8%	111.8%	35.3%
	10	土	224,800	1,867,800	280,000	2,080,000	280,000	2,080,000	279,200	2,291,300	122.7%	110.2%	110.2%	40.2%
	11	日	244,600	2,112,400	260,000	2,340,000	260,000	2,340,000	171,600	2,462,900	116.6%	105.3%	105.3%	43.2%
		週計	1,584,000	2,112,400	1,590,000	2,340,000	1,590,000	2,340,000	1,581,900	2,462,900	116.6%	105.3%	105.3%	43.2%
	12	月	127,800	2,240,200	170,000	2,510,000	170,000	2,510,000	122,000	2,584,900	115.4%	103.0%	103.0%	45.3%
	13	火	6,000	2,246,200	170,000	2,680,000	170,000	2,680,000	7,700	2,592,600	115.4%	96.7%	96.7%	45.5%
	14	水	208,400	2,454,600	170,000	2,850,000	170,000	2,850,000	358,000	2,950,600	120.2%	103.5%	103.5%	51.8%
	15	木	283,000	2,737,600	170,000	3,020,000	170,000	3,020,000	84,700	3,035,300	110.9%	100.5%	100.5%	53.3%
	16	金	176,500	2,914,100	170,000	3,190,000	170,000	3,190,000	280,000	3,315,300	113.8%	103.9%	103.9%	58.2%
	17	土	70,800	2,984,900	210,000	3,400,000	210,000	3,400,000	190,800	3,506,100	117.5%	103.1%	103.1%	61.5%
	18	日	70,100	3,055,000	200,000	3,600,000	200,000	3,600,000	91,500	3,597,600	117.8%	99.9%	99.9%	63.1%
		週計	942,600	3,055,000	1,260,000	3,600,000	1,260,000	3,600,000	1,134,700	3,597,600	117.8%	99.9%	99.9%	63.1%
	19	月	4,700	3,059,700	160,000	3,760,000	160,000	3,760,000	267,400	3,865,000	126.3%	102.8%	102.8%	67.8%
	20	火	77,000	3,136,700	160,000	3,920,000	160,000	3,920,000	82,200	3,947,200	125.8%	100.7%	100.7%	69.2%
	21	水	97,200	3,233,900	160,000	4,080,000	160,000	4,080,000	23,000	3,970,200	122.8%	97.3%	97.3%	69.7%
	22	木	18,000	3,251,900	160,000	4,240,000	160,000	4,240,000	123,900	4,094,100	125.9%	96.6%	96.6%	71.8%
	23	金	279,100	3,531,000	160,000	4,400,000	160,000	4,400,000	111,300	4,205,400	119.1%	95.6%	95.6%	73.8%
	24	土	359,450	3,890,450	200,000	4,600,000	200,000	4,600,000	148,700	4,354,100	111.9%	94.7%	94.7%	76.4%
	25	日	388,700	4,279,150	200,000	4,800,000	200,000	4,800,000	137,900	4,492,000	105.0%	93.6%	93.6%	78.8%
		週計	1,224,150	4,279,150	1,200,000	4,800,000	1,200,000	4,800,000	894,400	4,492,000	105.0%	93.6%	93.6%	78.8%
	26	月	100,710	4,379,860	150,000	4,950,000	150,000	4,950,000	82,400	4,574,400	104.4%	92.4%	92.4%	80.3%
	27	火	323,360	4,703,220	150,000	5,100,000	150,000	5,100,000	161,800	4,736,200	100.7%	92.9%	92.9%	83.1%
	28	水	296,730	4,999,950	150,000	5,250,000	150,000	5,250,000	224,000	4,960,200	99.2%	94.5%	94.5%	87.0%
	29	木	240,060	5,240,010	150,000	5,400,000	150,000	5,400,000	2,900	4,963,100	94.7%	91.9%	91.9%	87.1%
	30	金	89,190	5,329,200	150,000	5,550,000	150,000	5,550,000	198,200	5,161,300	96.8%	93.0%	93.0%	90.5%
	31	土	20,000	5,349,200	150,000	5,700,000	150,000	5,700,000	204,700	5,366,000	100.3%	94.1%	94.1%	94.1%
		日		5,349,200		5,700,000		5,700,000		5,366,000	100.3%	94.1%	94.1%	94.1%
		週計	1,070,050	5,349,200	900,000	5,700,000	900,000	5,700,000	874,000	5,366,000	100.3%	94.1%	94.1%	94.1%
		月		5,349,200		5,700,000		5,700,000		5,366,000	100.3%	94.1%	94.1%	94.1%
		火		5,349,200		5,700,000		5,700,000		5,366,000	100.3%	94.1%	94.1%	94.1%
		週計	0	5,349,200	0	5,700,000	0	5,700,000	0	5,366,000	100.3%	94.1%	94.1%	94.1%
		月間計		5,349,200		5,700,000		5,700,000		5,366,000	100.3%	94.1%	94.1%	94.1%

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		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	40,000	40,000	190,000	190,000	180,000	180,000	112,800	112,800	282.0%	59.4%	62.7%	2.1%
	2	金	53,060	93,060	190,000	380,000	180,000	360,000	229,400	342,200	367.7%	90.1%	95.1%	6.5%
	3	土	244,620	337,680	200,000	580,000	190,000	550,000	39,000	381,200	112.9%	65.7%	69.3%	7.2%
	4	日	318,450	656,130	200,000	780,000	190,000	740,000	195,700	576,900	87.9%	74.0%	78.0%	10.9%
	週計		656,130	656,130	780,000	780,000	740,000	740,000	576,900	576,900	87.9%	74.0%	78.0%	10.9%
	5	月	0	656,130	140,000	920,000	130,000	870,000	56,000	632,900	96.5%	68.8%	72.7%	11.9%
	6	火	125,300	781,430	140,000	1,060,000	130,000	1,000,000	275,700	908,600	116.3%	85.7%	90.9%	17.1%
	7	水	176,800	958,230	140,000	1,200,000	130,000	1,130,000	81,500	990,100	103.3%	82.5%	87.6%	18.7%
	8	木	245,300	1,203,530	160,000	1,360,000	150,000	1,280,000	70,800	1,060,900	88.1%	78.0%	82.9%	20.0%
	9	金	0	1,203,530	160,000	1,520,000	150,000	1,430,000	162,200	1,223,100	101.6%	80.5%	85.5%	23.1%
	10	土	255,000	1,458,530	160,000	1,680,000	150,000	1,580,000	157,700	1,380,800	94.7%	82.2%	87.4%	26.1%
	11	日	145,400	1,603,930	160,000	1,840,000	150,000	1,730,000	52,000	1,432,800	89.3%	77.9%	82.8%	27.0%
	週計		947,800	1,603,930	1,060,000	1,840,000	990,000	1,730,000	855,900	1,432,800	89.3%	77.9%	82.8%	27.0%
	12	月	125,000	1,728,930	140,000	1,980,000	130,000	1,860,000	50,500	1,483,300	85.8%	74.9%	79.7%	28.0%
	13	火	84,300	1,813,230	140,000	2,120,000	130,000	1,990,000	14,500	1,497,800	82.6%	70.7%	75.3%	28.3%
	14	水	314,100	2,127,330	140,000	2,260,000	130,000	2,120,000	368,700	1,866,500	87.7%	82.6%	88.0%	35.2%
	15	木	0	2,127,330	160,000	2,420,000	150,000	2,270,000	105,900	1,972,400	92.7%	81.5%	86.9%	37.2%
	16	金	5,400	2,132,730	160,000	2,580,000	150,000	2,420,000	295,200	2,267,600	106.3%	87.9%	93.7%	42.8%
	17	土	130,000	2,262,730	160,000	2,740,000	150,000	2,570,000	52,000	2,319,600	102.5%	84.7%	90.3%	43.8%
	18	日	308,000	2,570,730	160,000	2,900,000	150,000	2,720,000	113,900	2,433,500	94.7%	83.9%	89.5%	45.9%
	週計		966,800	2,570,730	1,060,000	2,900,000	990,000	2,720,000	1,000,700	2,433,500	94.7%	83.9%	89.5%	45.9%
	19	月	0	2,570,730	150,000	3,050,000	140,000	2,860,000	97,900	2,531,400	98.5%	83.0%	88.5%	47.8%
	20	火	47,900	2,618,630	150,000	3,200,000	140,000	3,000,000	44,900	2,576,300	98.4%	80.5%	85.9%	48.6%
	21	水	296,800	2,915,430	220,000	3,420,000	210,000	3,210,000	203,260	2,779,560	95.3%	81.3%	86.6%	52.4%
	22	木	199,500	3,114,930	220,000	3,640,000	210,000	3,420,000	103,700	2,883,260	92.6%	79.2%	84.3%	54.4%
	23	金	163,300	3,278,230	240,000	3,880,000	230,000	3,650,000	192,300	3,075,560	93.8%	79.3%	84.3%	58.0%
	24	土	139,300	3,417,530	240,000	4,120,000	230,000	3,880,000	406,460	3,482,020	101.9%	84.5%	89.7%	65.7%
	25	日	275,100	3,692,630	240,000	4,360,000	230,000	4,110,000	259,000	3,741,020	101.3%	85.8%	91.0%	70.6%
	週計		1,121,900	3,692,630	1,460,000	4,360,000	1,390,000	4,110,000	1,307,520	3,741,020	101.3%	85.8%	91.0%	70.6%
	26	月	52,600	3,745,230	200,000	4,560,000	190,000	4,300,000	126,390	3,867,410	103.3%	84.8%	89.9%	73.0%
	27	火	90,400	3,835,630	200,000	4,760,000	190,000	4,490,000	33,100	3,900,510	101.7%	81.9%	86.9%	73.6%
	28	水	60,000	3,895,630	140,000	4,900,000	130,000	4,620,000	117,700	4,018,210	103.1%	82.0%	87.0%	75.8%
	29	木	294,800	4,190,430	140,000	5,040,000	130,000	4,750,000	155,200	4,173,410	99.6%	82.8%	87.9%	78.7%
	30	金	339,300	4,529,730	140,000	5,180,000	130,000	4,880,000	233,400	4,406,810	97.3%	85.1%	90.3%	83.1%
	31	土	319,530	4,849,260	120,000	5,300,000	120,000	5,000,000	13,500	4,420,310	91.2%	83.4%	88.4%	83.4%
	日			4,849,260		5,300,000		5,000,000		4,420,310	91.2%	83.4%	88.4%	83.4%
	週計		1,156,630	4,849,260	940,000	5,300,000	890,000	5,000,000	679,290	4,420,310	91.2%	83.4%	88.4%	83.4%
	月			4,849,260		5,300,000		5,000,000		4,420,310	91.2%	83.4%	88.4%	83.4%
	火			4,849,260		5,300,000		5,000,000		4,420,310	91.2%	83.4%	88.4%	83.4%
	週計		0	4,849,260	0	5,300,000	0	5,000,000	0	4,420,310	91.2%	83.4%	88.4%	83.4%
	月間計			4,849,260		5,300,000		5,000,000		4,420,310	91.2%	83.4%	88.4%	83.4%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木		0	120,000	120,000	120,000	120,000	32,000	32,000	#DIV/0!	26.7%	26.7%	0.8%
	2	金		0	120,000	240,000	120,000	240,000	45,000	77,000	#DIV/0!	32.1%	32.1%	1.9%
	3	土		0	160,000	400,000	160,000	400,000	77,000	154,000	#DIV/0!	38.5%	38.5%	3.9%
	4	日		0	140,000	540,000	140,000	540,000	20,000	174,000	#DIV/0!	32.2%	32.2%	4.4%
	週計			0	540,000	540,000	540,000	540,000	174,000	174,000	#DIV/0!	32.2%	32.2%	4.4%
	5	月		0	120,000	660,000	120,000	660,000	108,000	282,000	#DIV/0!	42.7%	42.7%	7.1%
	6	火		0	120,000	780,000	120,000	780,000	16,000	298,000	#DIV/0!	38.2%	38.2%	7.5%
	7	水		0	120,000	900,000	120,000	900,000	22,000	320,000	#DIV/0!	35.6%	35.6%	8.0%
	8	木		0	120,000	1,020,000	120,000	1,020,000	0	320,000	#DIV/0!	31.4%	31.4%	8.0%
	9	金		0	120,000	1,140,000	120,000	1,140,000	32,000	352,000	#DIV/0!	30.9%	30.9%	8.8%
	10	土		0	160,000	1,300,000	160,000	1,300,000	33,000	385,000	#DIV/0!	29.6%	29.6%	9.6%
	11	日		0	140,000	1,440,000	140,000	1,440,000	132,000	517,000	#DIV/0!	35.9%	35.9%	12.9%
	週計			0	900,000	1,440,000	900,000	1,440,000	343,000	517,000	#DIV/0!	35.9%	35.9%	12.9%
	12	月		0	120,000	1,560,000	120,000	1,560,000	70,000	587,000	#DIV/0!	37.6%	37.6%	14.7%
	13	火		0	120,000	1,680,000	120,000	1,680,000	111,000	698,000	#DIV/0!	41.5%	41.5%	17.5%
	14	水		0	120,000	1,800,000	120,000	1,800,000	112,000	810,000	#DIV/0!	45.0%	45.0%	20.3%
	15	木		0	120,000	1,920,000	120,000	1,920,000	74,000	884,000	#DIV/0!	46.0%	46.0%	22.1%
	16	金		0	120,000	2,040,000	120,000	2,040,000	49,000	933,000	#DIV/0!	45.7%	45.7%	23.3%
	17	土		0	160,000	2,200,000	160,000	2,200,000	30,000	963,000	#DIV/0!	43.8%	43.8%	24.1%
	18	日		0	140,000	2,340,000	140,000	2,340,000	22,000	985,000	#DIV/0!	42.1%	42.1%	24.6%
	週計			0	900,000	2,340,000	900,000	2,340,000	468,000	985,000	#DIV/0!	42.1%	42.1%	24.6%
	19	月		0	110,000	2,450,000	110,000	2,450,000	0	985,000	#DIV/0!	40.2%	40.2%	24.6%
	20	火		0	110,000	2,560,000	110,000	2,560,000	87,000	1,072,000	#DIV/0!	41.9%	41.9%	26.8%
	21	水		0	140,000	2,700,000	140,000	2,700,000	27,000	1,099,000	#DIV/0!	40.7%	40.7%	27.5%
	22	木		0	120,000	2,820,000	120,000	2,820,000	127,000	1,226,000	#DIV/0!	43.5%	43.5%	30.7%
	23	金		0	120,000	2,940,000	120,000	2,940,000	79,000	1,305,000	#DIV/0!	44.4%	44.4%	32.6%
	24	土		0	160,000	3,100,000	160,000	3,100,000	76,000	1,381,000	#DIV/0!	44.5%	44.5%	34.5%
	25	日		0	140,000	3,240,000	140,000	3,240,000	0	1,381,000	#DIV/0!	42.6%	42.6%	34.5%
	週計			0	900,000	3,240,000	900,000	3,240,000	396,000	1,381,000	#DIV/0!	42.6%	42.6%	34.5%
	26	月		0	120,000	3,360,000	120,000	3,360,000	64,000	1,445,000	#DIV/0!	43.0%	43.0%	36.1%
	27	火		0	120,000	3,480,000	120,000	3,480,000	87,000	1,532,000	#DIV/0!	44.0%	44.0%	38.3%
	28	水		0	120,000	3,600,000	120,000	3,600,000	41,000	1,573,000	#DIV/0!	43.7%	43.7%	39.3%
	29	木		0	120,000	3,720,000	120,000	3,720,000	208,000	1,781,000	#DIV/0!	47.9%	47.9%	44.5%
	30	金		0	120,000	3,840,000	120,000	3,840,000	0	1,781,000	#DIV/0!	46.4%	46.4%	44.5%
	31	土		0	160,000	4,000,000	160,000	4,000,000	36,000	1,817,000	#DIV/0!	45.4%	45.4%	45.4%
		日		0		4,000,000		4,000,000		1,817,000	#DIV/0!	45.4%	45.4%	45.4%
	週計			0	760,000	4,000,000	760,000	4,000,000	436,000	1,817,000	#DIV/0!	45.4%	45.4%	45.4%
		月		0		4,000,000		4,000,000		1,817,000	#DIV/0!	45.4%	45.4%	45.4%
		火		0		4,000,000		4,000,000		1,817,000	#DIV/0!	45.4%	45.4%	45.4%
	週計			0	0	4,000,000	0	4,000,000	0	1,817,000	#DIV/0!	45.4%	45.4%	45.4%
	月間計			0		4,000,000		4,000,000		1,817,000	#DIV/0!	45.4%	45.4%	45.4%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	49,000	49,000	100,000	100,000	100,000	100,000	133,000	133,000	271.4%	133.0%	133.0%	3.2%
	2	金	139,500	188,500	100,000	200,000	100,000	200,000	179,000	312,000	165.5%	156.0%	156.0%	7.6%
	3	土	162,500	351,000	180,000	380,000	160,000	360,000	320,000	632,000	180.1%	166.3%	175.6%	15.4%
	4	日	73,500	424,500	180,000	560,000	160,000	520,000	225,000	857,000	201.9%	153.0%	164.8%	20.9%
		週計	424,500	424,500	560,000	560,000	520,000	520,000	857,000	857,000	201.9%	153.0%	164.8%	20.9%
	5	月	59,500	484,000	100,000	660,000	100,000	620,000	183,000	1,040,000	214.9%	157.6%	167.7%	25.4%
	6	火	60,800	544,800	100,000	760,000	100,000	720,000	45,500	1,085,500	199.2%	142.8%	150.8%	26.5%
	7	水	116,800	661,600	100,000	860,000	100,000	820,000	250,300	1,335,800	201.9%	155.3%	162.9%	32.6%
	8	木	158,000	819,600	100,000	960,000	100,000	920,000	210,500	1,546,300	188.7%	161.1%	168.1%	37.7%
	9	金	201,000	1,020,600	100,000	1,060,000	100,000	1,020,000	138,000	1,684,300	165.0%	158.9%	165.1%	41.1%
	10	土	218,400	1,239,000	200,000	1,260,000	180,000	1,200,000	99,500	1,783,800	144.0%	141.6%	148.7%	43.5%
	11	日	85,000	1,324,000	200,000	1,460,000	180,000	1,380,000	123,500	1,907,300	144.1%	130.6%	138.2%	46.5%
		週計	899,500	1,324,000	900,000	1,460,000	860,000	1,380,000	1,050,300	1,907,300	144.1%	130.6%	138.2%	46.5%
	12	月	174,000	1,498,000	180,000	1,640,000	160,000	1,540,000	144,500	2,051,800	137.0%	125.1%	133.2%	50.0%
	13	火	62,000	1,560,000	100,000	1,740,000	100,000	1,640,000	137,500	2,189,300	140.3%	125.8%	133.5%	53.4%
	14	水	92,500	1,652,500	140,000	1,880,000	140,000	1,780,000	201,000	2,390,300	144.6%	127.1%	134.3%	58.3%
	15	木	168,500	1,821,000	140,000	2,020,000	140,000	1,920,000	170,500	2,560,800	140.6%	126.8%	133.4%	62.5%
	16	金	200,800	2,021,800	140,000	2,160,000	140,000	2,060,000	224,900	2,785,700	137.8%	129.0%	135.2%	67.9%
	17	土	242,300	2,264,100	200,000	2,360,000	180,000	2,240,000	130,500	2,916,200	128.8%	123.6%	130.2%	71.1%
	18	日	34,500	2,298,600	200,000	2,560,000	180,000	2,420,000	163,800	3,080,000	134.0%	120.3%	127.3%	75.1%
		週計	974,600	2,298,600	1,100,000	2,560,000	1,040,000	2,420,000	1,172,700	3,080,000	134.0%	120.3%	127.3%	75.1%
	19	月	64,500	2,363,100	110,000	2,670,000	110,000	2,530,000	43,500	3,123,500	132.2%	117.0%	123.5%	76.2%
	20	火	40,000	2,403,100	110,000	2,780,000	110,000	2,640,000	105,500	3,229,000	134.4%	116.2%	122.3%	78.8%
	21	水	168,400	2,571,500	110,000	2,890,000	110,000	2,750,000	62,500	3,291,500	128.0%	113.9%	119.7%	80.3%
	22	木	175,500	2,747,000	110,000	3,000,000	110,000	2,860,000	113,500	3,405,000	124.0%	113.5%	119.1%	83.0%
	23	金	117,100	2,864,100	110,000	3,110,000	110,000	2,970,000	57,000	3,462,000	120.9%	111.3%	116.6%	84.4%
	24	土	117,800	2,981,900	210,000	3,320,000	190,000	3,160,000	261,500	3,723,500	124.9%	112.2%	117.8%	90.8%
	25	日	168,000	3,149,900	210,000	3,530,000	190,000	3,350,000	208,300	3,931,800	124.8%	111.4%	117.4%	95.9%
		週計	851,300	3,149,900	970,000	3,530,000	930,000	3,350,000	851,800	3,931,800	124.8%	111.4%	117.4%	95.9%
	26	月	92,000	3,241,900	110,000	3,640,000	110,000	3,460,000	220,500	4,152,300	128.1%	114.1%	120.0%	101.3%
	27	火	169,800	3,411,700	110,000	3,750,000	110,000	3,570,000	144,500	4,296,800	125.9%	114.6%	120.4%	104.8%
	28	水	60,500	3,472,200	110,000	3,860,000	110,000	3,680,000	121,500	4,418,300	127.2%	114.5%	120.1%	107.8%
	29	木	295,500	3,767,700	110,000	3,970,000	110,000	3,790,000	49,500	4,467,800	118.6%	112.5%	117.9%	109.0%
	30	金	125,000	3,892,700	110,000	4,080,000	110,000	3,900,000	68,500	4,536,300	116.5%	111.2%	116.3%	110.6%
	31	土	223,800	4,116,500	220,000	4,300,000	200,000	4,100,000	101,600	4,637,900	112.7%	107.9%	113.1%	113.1%
		日		4,116,500		4,300,000		4,100,000		4,637,900	112.7%	107.9%	113.1%	113.1%
		週計	966,600	4,116,500	770,000	4,300,000	750,000	4,100,000	706,100	4,637,900	112.7%	107.9%	113.1%	113.1%
		月		4,116,500		4,300,000		4,100,000		4,637,900	112.7%	107.9%	113.1%	113.1%
		火		4,116,500		4,300,000		4,100,000		4,637,900	112.7%	107.9%	113.1%	113.1%
		週計	0	4,116,500	0	4,300,000	0	4,100,000	0	4,637,900	112.7%	107.9%	113.1%	113.1%
		月間計		4,116,500		4,300,000		4,100,000		4,637,900	112.7%	107.9%	113.1%	107.9%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	0	0	70,000	70,000	70,000	70,000	14,300	14,300	#DIV/0!	20.4%	20.4%	0.6%
	2	金	0	0	70,000	140,000	70,000	140,000	0	14,300	#DIV/0!	10.2%	10.2%	0.6%
	3	土	82,700	82,700	70,000	210,000	70,000	210,000	86,500	100,800	121.9%	48.0%	48.0%	3.9%
	4	日	106,400	189,100	70,000	280,000	70,000	280,000	177,900	278,700	147.4%	99.5%	99.5%	10.7%
		週計	189,100	189,100	280,000	280,000	280,000	280,000	278,700	278,700	147.4%	99.5%	99.5%	10.7%
	5	月	205,900	395,000	90,000	370,000	90,000	370,000	0	278,700	70.6%	75.3%	75.3%	10.7%
	6	火	147,300	542,300	90,000	460,000	90,000	460,000	30,400	309,100	57.0%	67.2%	67.2%	11.9%
	7	水	252,060	794,360	150,000	610,000	150,000	610,000	110,000	419,100	52.8%	68.7%	68.7%	16.1%
	8	木	57,600	851,960	150,000	760,000	150,000	760,000	53,400	472,500	55.5%	62.2%	62.2%	18.2%
	9	金	0	851,960	120,000	880,000	120,000	880,000	13,000	485,500	57.0%	55.2%	55.2%	18.7%
	10	土	142,000	993,960	110,000	990,000	110,000	990,000	47,400	532,900	53.6%	53.8%	53.8%	20.5%
	11	日	7,200	1,001,160	100,000	1,090,000	100,000	1,090,000	217,260	750,160	74.9%	68.8%	68.8%	28.9%
		週計	812,060	1,001,160	810,000	1,090,000	810,000	1,090,000	471,460	750,160	74.9%	68.8%	68.8%	28.9%
	12	月	9,600	1,010,760	80,000	1,170,000	80,000	1,170,000	122,800	872,960	86.4%	74.6%	74.6%	33.6%
	13	火	0	1,010,760	100,000	1,270,000	100,000	1,270,000	54,800	927,760	91.8%	73.1%	73.1%	35.7%
	14	水	0	1,010,760	70,000	1,340,000	70,000	1,340,000	35,500	963,260	95.3%	71.9%	71.9%	37.0%
	15	木	29,200	1,039,960	70,000	1,410,000	70,000	1,410,000	4,900	968,160	93.1%	68.7%	68.7%	37.2%
	16	金	57,400	1,097,360	70,000	1,480,000	70,000	1,480,000	104,200	1,072,360	97.7%	72.5%	72.5%	41.2%
	17	土	76,400	1,173,760	60,000	1,540,000	60,000	1,540,000	47,000	1,119,360	95.4%	72.7%	72.7%	43.1%
	18	日	8,000	1,181,760	60,000	1,600,000	60,000	1,600,000	72,100	1,191,460	100.8%	74.5%	74.5%	45.8%
		週計	180,600	1,181,760	510,000	1,600,000	510,000	1,600,000	441,300	1,191,460	100.8%	74.5%	74.5%	45.8%
	19	月	81,000	1,262,760	80,000	1,680,000	80,000	1,680,000	30,400	1,221,860	96.8%	72.7%	72.7%	47.0%
	20	火	19,000	1,281,760	80,000	1,760,000	80,000	1,760,000	0	1,221,860	95.3%	69.4%	69.4%	47.0%
	21	水	174,800	1,456,560	80,000	1,840,000	80,000	1,840,000	92,000	1,313,860	90.2%	71.4%	71.4%	50.5%
	22	木	134,000	1,590,560	80,000	1,920,000	80,000	1,920,000	26,000	1,339,860	84.2%	69.8%	69.8%	51.5%
	23	金	0	1,590,560	80,000	2,000,000	80,000	2,000,000	87,000	1,426,860	89.7%	71.3%	71.3%	54.9%
	24	土	125,800	1,716,360	70,000	2,070,000	70,000	2,070,000	1,620	1,428,480	83.2%	69.0%	69.0%	54.9%
	25	日	83,000	1,799,360	70,000	2,140,000	70,000	2,140,000	80,180	1,508,660	83.8%	70.5%	70.5%	58.0%
		週計	617,600	1,799,360	540,000	2,140,000	540,000	2,140,000	317,200	1,508,660	83.8%	70.5%	70.5%	58.0%
	26	月	29,000	1,828,360	75,000	2,215,000	75,000	2,215,000	184,500	1,693,160	92.6%	76.4%	76.4%	65.1%
	27	火	143,000	1,971,360	75,000	2,290,000	75,000	2,290,000	81,400	1,774,560	90.0%	77.5%	77.5%	68.3%
	28	水	191,000	2,162,360	80,000	2,370,000	80,000	2,370,000	0	1,774,560	82.1%	74.9%	74.9%	68.3%
	29	木	162,800	2,325,160	80,000	2,450,000	80,000	2,450,000	4,000	1,778,560	76.5%	72.6%	72.6%	68.4%
	30	金	70,100	2,395,260	80,000	2,530,000	80,000	2,530,000	22,000	1,800,560	75.2%	71.2%	71.2%	69.3%
	31	土	32,000	2,427,260	70,000	2,600,000	70,000	2,600,000	254,900	2,055,460	84.7%	79.1%	79.1%	79.1%
		日		2,427,260		2,600,000		2,600,000		2,055,460	84.7%	79.1%	79.1%	79.1%
		週計	627,900	2,427,260	460,000	2,600,000	460,000	2,600,000	546,800	2,055,460	84.7%	79.1%	79.1%	79.1%
		月		2,427,260		2,600,000		2,600,000		2,055,460	84.7%	79.1%	79.1%	79.1%
		火		2,427,260		2,600,000		2,600,000		2,055,460	84.7%	79.1%	79.1%	79.1%
		週計	0	2,427,260	0	2,600,000	0	2,600,000	0	2,055,460	84.7%	79.1%	79.1%	79.1%
		月間計		2,427,260		2,600,000		2,600,000		2,055,460	84.7%	79.1%	79.1%	79.1%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	24,000	24,000	100,000	100,000	100,000	100,000	32,400	32,400	135.0%	32.4%	32.4%	1.3%
	2	金	41,000	65,000	100,000	200,000	100,000	200,000	25,560	57,960	89.2%	29.0%	29.0%	2.3%
	3	土	23,800	88,800	125,000	325,000	100,000	300,000	155,000	212,960	239.8%	65.5%	71.0%	8.5%
	4	日	0	88,800	125,000	450,000	100,000	400,000	29,520	242,480	273.1%	53.9%	60.6%	9.7%
		週計	88,800	88,800	450,000	450,000	400,000	400,000	242,480	242,480	273.1%	53.9%	60.6%	9.7%
	5	月	67,000	155,800	160,000	610,000	120,000	520,000	87,550	330,030	211.8%	54.1%	63.5%	13.2%
	6	火	0	155,800	160,000	770,000	120,000	640,000	75,600	405,630	260.4%	52.7%	63.4%	16.2%
	7	水	73,000	228,800	160,000	930,000	120,000	760,000	17,100	422,730	184.8%	45.5%	55.6%	16.9%
	8	木	68,200	297,000	160,000	1,090,000	120,000	880,000	108,000	530,730	178.7%	48.7%	60.3%	21.2%
	9	金	71,000	368,000	160,000	1,250,000	120,000	1,000,000	10,710	541,440	147.1%	43.3%	54.1%	21.7%
	10	土	0	368,000	100,000	1,350,000	100,000	1,100,000	48,600	590,040	160.3%	43.7%	53.6%	23.6%
	11	日	79,000	447,000	100,000	1,450,000	100,000	1,200,000	83,160	673,200	150.6%	46.4%	56.1%	26.9%
		週計	358,200	447,000	1,000,000	1,450,000	800,000	1,200,000	430,720	673,200	150.6%	46.4%	56.1%	26.9%
	12	月	15,000	462,000	80,000	1,530,000	80,000	1,280,000	200,600	873,800	189.1%	57.1%	68.3%	35.0%
	13	火	93,000	555,000	90,000	1,620,000	70,000	1,350,000	38,000	911,800	164.3%	56.3%	67.5%	36.5%
	14	水	8,000	563,000	90,000	1,710,000	70,000	1,420,000	152,500	1,064,300	189.0%	62.2%	75.0%	42.6%
	15	木	316,400	879,400	90,000	1,800,000	70,000	1,490,000	92,000	1,156,300	131.5%	64.2%	77.6%	46.3%
	16	金	38,000	917,400	90,000	1,890,000	70,000	1,560,000	1,500	1,157,800	126.2%	61.3%	74.2%	46.3%
	17	土	0	917,400	90,000	1,980,000	70,000	1,630,000	2,400	1,160,200	126.5%	58.6%	71.2%	46.4%
	18	日	26,000	943,400	90,000	2,070,000	70,000	1,700,000	188,500	1,348,700	143.0%	65.2%	79.3%	53.9%
		週計	496,400	943,400	620,000	2,070,000	500,000	1,700,000	675,500	1,348,700	143.0%	65.2%	79.3%	53.9%
	19	月	9,000	952,400	90,000	2,160,000	65,000	1,765,000	4,600	1,353,300	142.1%	62.7%	76.7%	54.1%
	20	火	84,000	1,036,400	80,000	2,240,000	65,000	1,830,000	2,400	1,355,700	130.8%	60.5%	74.1%	54.2%
	21	水	0	1,036,400	90,000	2,330,000	65,000	1,895,000	0	1,355,700	130.8%	58.2%	71.5%	54.2%
	22	木	0	1,036,400	90,000	2,420,000	65,000	1,960,000	36,180	1,391,880	134.3%	57.5%	71.0%	55.7%
	23	金	152,900	1,189,300	90,000	2,510,000	65,000	2,025,000	0	1,391,880	117.0%	55.5%	68.7%	55.7%
	24	土	54,000	1,243,300	120,000	2,630,000	65,000	2,090,000	71,400	1,463,280	117.7%	55.6%	70.0%	58.5%
	25	日	249,570	1,492,870	120,000	2,750,000	60,000	2,150,000	0	1,463,280	98.0%	53.2%	68.1%	58.5%
		週計	549,470	1,492,870	680,000	2,750,000	450,000	2,150,000	114,580	1,463,280	98.0%	53.2%	68.1%	58.5%
	26	月	35,100	1,527,970	60,000	2,810,000	60,000	2,210,000	0	1,463,280	95.8%	52.1%	66.2%	58.5%
	27	火	29,760	1,557,730	60,000	2,870,000	60,000	2,270,000	0	1,463,280	93.9%	51.0%	64.5%	58.5%
	28	水	50,220	1,607,950	60,000	2,930,000	60,000	2,330,000	0	1,463,280	91.0%	49.9%	62.8%	58.5%
	29	木	511,800	2,119,750	60,000	2,990,000	60,000	2,390,000	2,160	1,465,440	69.1%	49.0%	61.3%	58.6%
	30	金	109,260	2,229,010	60,000	3,050,000	60,000	2,450,000	225,550	1,690,990	75.9%	55.4%	69.0%	67.6%
	31	土	176,570	2,405,580	50,000	3,100,000	50,000	2,500,000	14,400	1,705,390	70.9%	55.0%	68.2%	68.2%
		日		2,405,580		3,100,000		2,500,000		1,705,390	70.9%	55.0%	68.2%	68.2%
		週計	912,710	2,405,580	350,000	3,100,000	350,000	2,500,000	242,110	1,705,390	70.9%	55.0%	68.2%	68.2%
		月		2,405,580		3,100,000		2,500,000		1,705,390	70.9%	55.0%	68.2%	68.2%
		火		2,405,580		3,100,000		2,500,000		1,705,390	70.9%	55.0%	68.2%	68.2%
		週計	0	2,405,580	0	3,100,000	0	2,500,000	0	1,705,390	70.9%	55.0%	68.2%	68.2%
		月間計		2,405,580		3,100,000		2,500,000		1,705,390	70.9%	55.0%	68.2%	55.0%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	404,000	404,000	360,000	360,000	300,000	300,000	257,000	257,000	63.6%	71.4%	85.7%	2.0%
	2	金	309,000	713,000	300,000	660,000	300,000	600,000	484,000	741,000	103.9%	112.3%	123.5%	5.8%
	3	土	252,000	965,000	670,000	1,330,000	600,000	1,200,000	524,700	1,265,700	131.2%	95.2%	105.5%	9.9%
	4	日	642,000	1,607,000	400,000	1,730,000	600,000	1,800,000	512,000	1,777,700	110.6%	102.8%	98.8%	13.9%
		週計	1,607,000	1,607,000	1,730,000	1,730,000	1,800,000	1,800,000	1,777,700	1,777,700	110.6%	102.8%	98.8%	13.9%
	5	月	325,000	1,932,000	240,000	1,970,000	300,000	2,100,000	627,000	2,404,700	124.5%	122.1%	114.5%	18.8%
	6	火	201,000	2,133,000	470,000	2,440,000	300,000	2,400,000	385,000	2,789,700	130.8%	114.3%	116.2%	21.8%
	7	水	454,000	2,587,000	320,000	2,760,000	300,000	2,700,000	442,000	3,231,700	124.9%	117.1%	119.7%	25.2%
	8	木	264,000	2,851,000	320,000	3,080,000	300,000	3,000,000	492,000	3,723,700	130.6%	120.9%	124.1%	29.1%
	9	金	264,000	3,115,000	520,000	3,600,000	300,000	3,300,000	348,000	4,071,700	130.7%	113.1%	123.4%	31.8%
	10	土	467,000	3,582,000	630,000	4,230,000	600,000	3,900,000	655,000	4,726,700	132.0%	111.7%	121.2%	36.9%
	11	日	569,000	4,151,000	750,000	4,980,000	600,000	4,500,000	809,000	5,535,700	133.4%	111.2%	123.0%	43.2%
		週計	2,544,000	4,151,000	3,250,000	4,980,000	2,700,000	4,500,000	3,758,000	5,535,700	133.4%	111.2%	123.0%	43.2%
	12	月	858,000	5,009,000	440,000	5,420,000	350,000	4,850,000	922,000	6,457,700	128.9%	119.1%	133.1%	50.5%
	13	火	387,000	5,396,000	380,000	5,800,000	350,000	5,200,000	413,000	6,870,700	127.3%	118.5%	132.1%	53.7%
	14	水	371,000	5,767,000	300,000	6,100,000	350,000	5,550,000	359,000	7,229,700	125.4%	118.5%	130.3%	56.5%
	15	木	214,000	5,981,000	460,000	6,560,000	350,000	5,900,000	390,000	7,619,700	127.4%	116.2%	129.1%	59.5%
	16	金	408,000	6,389,000	450,000	7,010,000	350,000	6,250,000	494,000	8,113,700	127.0%	115.7%	129.8%	63.4%
	17	土	383,000	6,772,000	450,000	7,460,000	750,000	7,000,000	839,000	8,952,700	132.2%	120.0%	127.9%	69.9%
	18	日	399,000	7,171,000	700,000	8,160,000	750,000	7,750,000	725,000	9,677,700	135.0%	118.6%	124.9%	75.6%
		週計	3,020,000	7,171,000	3,180,000	8,160,000	3,250,000	7,750,000	4,142,000	9,677,700	135.0%	118.6%	124.9%	75.6%
	19	月	628,000	7,799,000	340,000	8,500,000	350,000	8,100,000	451,000	10,128,700	129.9%	119.2%	125.0%	79.1%
	20	火	293,000	8,092,000	340,000	8,840,000	350,000	8,450,000	466,000	10,594,700	130.9%	119.8%	125.4%	82.8%
	21	水	298,000	8,390,000	340,000	9,180,000	350,000	8,800,000	330,000	10,924,700	130.2%	119.0%	124.1%	85.3%
	22	木	280,000	8,670,000	340,000	9,520,000	350,000	9,150,000	466,000	11,390,700	131.4%	119.7%	124.5%	89.0%
	23	金	292,000	8,962,000	450,000	9,970,000	350,000	9,500,000	545,000	11,935,700	133.2%	119.7%	125.6%	93.2%
	24	土	414,000	9,376,000	580,000	10,550,000	750,000	10,250,000	728,000	12,663,700	135.1%	120.0%	123.5%	98.9%
	25	日	536,000	9,912,000	600,000	11,150,000	750,000	11,000,000	787,000	13,450,700	135.7%	120.6%	122.3%	105.1%
		週計	2,741,000	9,912,000	2,990,000	11,150,000	3,250,000	11,000,000	3,773,000	13,450,700	135.7%	120.6%	122.3%	105.1%
	26	月	530,000	10,442,000	390,000	11,540,000	300,000	11,300,000	396,000	13,846,700	132.6%	120.0%	122.5%	108.2%
	27	火	348,000	10,790,000	320,000	11,860,000	300,000	11,600,000	267,000	14,113,700	130.8%	119.0%	121.7%	110.3%
	28	水	280,000	11,070,000	300,000	12,160,000	300,000	11,900,000	408,000	14,521,700	131.2%	119.4%	122.0%	113.5%
	29	木	263,000	11,333,000	390,000	12,550,000	300,000	12,200,000	360,000	14,881,700	131.3%	118.6%	122.0%	116.3%
	30	金	344,000	11,677,000	390,000	12,940,000	300,000	12,500,000	402,000	15,283,700	130.9%	118.1%	122.3%	119.4%
	31	土	338,000	12,015,000	560,000	13,500,000	300,000	12,800,000	655,000	15,938,700	132.7%	118.1%	124.5%	124.5%
		日		12,015,000		13,500,000		12,800,000		15,938,700	132.7%	118.1%	124.5%	124.5%
		週計	2,103,000	12,015,000	2,350,000	13,500,000	1,800,000	12,800,000	2,488,000	15,938,700	132.7%	118.1%	124.5%	124.5%
		月		12,015,000		13,500,000		12,800,000		15,938,700	132.7%	118.1%	124.5%	124.5%
		火		12,015,000		13,500,000		12,800,000		15,938,700	132.7%	118.1%	124.5%	124.5%
		週計	0	12,015,000	0	13,500,000	0	12,800,000	0	15,938,700	132.7%	118.1%	124.5%	124.5%
		月間計		12,015,000		13,500,000		12,800,000		15,938,700	132.7%	118.1%	124.5%	118.1%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木		0	250,000	250,000	240,000	240,000	337,400	337,400	#DIV/0!	135.0%	140.6%	4.0%
	2	金		0	250,000	500,000	240,000	480,000	281,800	619,200	#DIV/0!	123.8%	129.0%	7.3%
	3	土		0	380,000	880,000	350,000	830,000	216,700	835,900	#DIV/0!	95.0%	100.7%	9.8%
	4	日		0	380,000	1,260,000	350,000	1,180,000	148,700	984,600	#DIV/0!	78.1%	83.4%	11.6%
	週計		0	0	1,260,000	1,260,000	1,180,000	1,180,000	984,600	984,600	#DIV/0!	78.1%	83.4%	11.6%
	5	月		0	250,000	1,510,000	240,000	1,420,000	166,600	1,151,200	#DIV/0!	76.2%	81.1%	13.5%
	6	火		0	250,000	1,760,000	240,000	1,660,000	158,400	1,309,600	#DIV/0!	74.4%	78.9%	15.4%
	7	水		0	250,000	2,010,000	240,000	1,900,000	350,500	1,660,100	#DIV/0!	82.6%	87.4%	19.5%
	8	木		0	250,000	2,260,000	240,000	2,140,000	458,900	2,119,000	#DIV/0!	93.8%	99.0%	24.9%
	9	金		0	250,000	2,510,000	240,000	2,380,000	369,100	2,488,100	#DIV/0!	99.1%	104.5%	29.3%
	10	土		0	380,000	2,890,000	350,000	2,730,000	390,200	2,878,300	#DIV/0!	99.6%	105.4%	33.9%
	11	日		0	380,000	3,270,000	350,000	3,080,000	842,000	3,720,300	#DIV/0!	113.8%	120.8%	43.8%
	週計		0	0	2,010,000	3,270,000	1,900,000	3,080,000	2,735,700	3,720,300	#DIV/0!	113.8%	120.8%	43.8%
	12	月		0	330,000	3,600,000	310,000	3,390,000	723,900	4,444,200	#DIV/0!	123.5%	131.1%	52.3%
	13	火		0	250,000	3,850,000	240,000	3,630,000	562,100	5,006,300	#DIV/0!	130.0%	137.9%	58.9%
	14	水		0	250,000	4,100,000	240,000	3,870,000	354,000	5,360,300	#DIV/0!	130.7%	138.5%	63.1%
	15	木		0	250,000	4,350,000	240,000	4,110,000	369,900	5,730,200	#DIV/0!	131.7%	139.4%	67.4%
	16	金		0	250,000	4,600,000	240,000	4,350,000	159,200	5,889,400	#DIV/0!	128.0%	135.4%	69.3%
	17	土		0	380,000	4,980,000	350,000	4,700,000	373,100	6,262,500	#DIV/0!	125.8%	133.2%	73.7%
	18	日		0	380,000	5,360,000	350,000	5,050,000	805,700	7,068,200	#DIV/0!	131.9%	140.0%	83.2%
	週計		0	0	2,090,000	5,360,000	1,970,000	5,050,000	3,347,900	7,068,200	#DIV/0!	131.9%	140.0%	83.2%
	19	月		0	250,000	5,610,000	240,000	5,290,000	451,000	7,519,200	#DIV/0!	134.0%	142.1%	88.5%
	20	火		0	250,000	5,860,000	240,000	5,530,000	139,300	7,658,500	#DIV/0!	130.7%	138.5%	90.1%
	21	水		0	250,000	6,110,000	240,000	5,770,000	372,400	8,030,900	#DIV/0!	131.4%	139.2%	94.5%
	22	木		0	250,000	6,360,000	240,000	6,010,000	314,900	8,345,800	#DIV/0!	131.2%	138.9%	98.2%
	23	金		0	250,000	6,610,000	240,000	6,250,000	467,400	8,813,200	#DIV/0!	133.3%	141.0%	103.7%
	24	土		0	380,000	6,990,000	350,000	6,600,000	491,000	9,304,200	#DIV/0!	133.1%	141.0%	109.5%
	25	日		0	380,000	7,370,000	350,000	6,950,000	561,300	9,865,500	#DIV/0!	133.9%	141.9%	116.1%
	週計		0	0	2,010,000	7,370,000	1,900,000	6,950,000	2,797,300	9,865,500	#DIV/0!	133.9%	141.9%	116.1%
	26	月		0	250,000	7,620,000	240,000	7,190,000	183,400	10,048,900	#DIV/0!	131.9%	139.8%	118.2%
	27	火		0	250,000	7,870,000	240,000	7,430,000	294,000	10,342,900	#DIV/0!	131.4%	139.2%	121.7%
	28	水		0	250,000	8,120,000	240,000	7,670,000	167,000	10,509,900	#DIV/0!	129.4%	137.0%	123.6%
	29	木		0	250,000	8,370,000	240,000	7,910,000	249,500	10,759,400	#DIV/0!	128.5%	136.0%	126.6%
	30	金		0	250,000	8,620,000	240,000	8,150,000	150,900	10,910,300	#DIV/0!	126.6%	133.9%	128.4%
	31	土		0	380,000	9,000,000	350,000	8,500,000	313,400	11,223,700	#DIV/0!	124.7%	132.0%	132.0%
		日		0		9,000,000		8,500,000		11,223,700	#DIV/0!	124.7%	132.0%	132.0%
	週計		0	0	1,630,000	9,000,000	1,550,000	8,500,000	1,358,200	11,223,700	#DIV/0!	124.7%	132.0%	132.0%
		月		0		9,000,000		8,500,000		11,223,700	#DIV/0!	124.7%	132.0%	132.0%
		火		0		9,000,000		8,500,000		11,223,700	#DIV/0!	124.7%	132.0%	132.0%
	週計		0	0	0	9,000,000	0	8,500,000	0	11,223,700	#DIV/0!	124.7%	132.0%	132.0%
	月間計			0		9,000,000		8,500,000		11,223,700	#DIV/0!	124.7%	132.0%	124.7%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	164,100	164,100	200,000	200,000	200,000	200,000	119,000	119,000	72.5%	59.5%	59.5%	2.3%
	2	金	170,500	334,600	210,000	410,000	210,000	410,000	144,500	263,500	78.8%	64.3%	64.3%	5.1%
	3	土	167,100	501,700	240,000	650,000	240,000	650,000	164,000	427,500	85.2%	65.8%	65.8%	8.2%
	4	日	242,200	743,900	210,000	860,000	210,000	860,000	195,000	622,500	83.7%	72.4%	72.4%	12.0%
		週計	743,900	743,900	860,000	860,000	860,000	860,000	622,500	622,500	83.7%	72.4%	72.4%	12.0%
	5	月	52,000	795,900	150,000	1,010,000	150,000	1,010,000	189,000	811,500	102.0%	80.3%	80.3%	15.6%
	6	火	81,500	877,400	150,000	1,160,000	150,000	1,160,000	117,500	929,000	105.9%	80.1%	80.1%	17.9%
	7	水	60,800	938,200	150,000	1,310,000	150,000	1,310,000	75,000	1,004,000	107.0%	76.6%	76.6%	19.3%
	8	木	175,900	1,114,100	150,000	1,460,000	150,000	1,460,000	182,300	1,186,300	106.5%	81.3%	81.3%	22.8%
	9	金	81,400	1,195,500	160,000	1,620,000	160,000	1,620,000	77,000	1,263,300	105.7%	78.0%	78.0%	24.3%
	10	土	331,300	1,526,800	180,000	1,800,000	180,000	1,800,000	39,000	1,302,300	85.3%	72.4%	72.4%	25.0%
	11	日	205,500	1,732,300	180,000	1,980,000	180,000	1,980,000	137,000	1,439,300	83.1%	72.7%	72.7%	27.7%
		週計	988,400	1,732,300	1,120,000	1,980,000	1,120,000	1,980,000	816,800	1,439,300	83.1%	72.7%	72.7%	27.7%
	12	月	84,500	1,816,800	140,000	2,120,000	140,000	2,120,000	239,500	1,678,800	92.4%	79.2%	79.2%	32.3%
	13	火	92,500	1,909,300	140,000	2,260,000	140,000	2,260,000	125,500	1,804,300	94.5%	79.8%	79.8%	34.7%
	14	水	97,000	2,006,300	140,000	2,400,000	140,000	2,400,000	191,000	1,995,300	99.5%	83.1%	83.1%	38.4%
	15	木	138,500	2,144,800	140,000	2,540,000	140,000	2,540,000	58,800	2,054,100	95.8%	80.9%	80.9%	39.5%
	16	金	184,300	2,329,100	150,000	2,690,000	150,000	2,690,000	221,000	2,275,100	97.7%	84.6%	84.6%	43.8%
	17	土	107,500	2,436,600	180,000	2,870,000	180,000	2,870,000	100,500	2,375,600	97.5%	82.8%	82.8%	45.7%
	18	日	151,200	2,587,800	180,000	3,050,000	180,000	3,050,000	153,000	2,528,600	97.7%	82.9%	82.9%	48.6%
		週計	855,500	2,587,800	1,070,000	3,050,000	1,070,000	3,050,000	1,089,300	2,528,600	97.7%	82.9%	82.9%	48.6%
	19	月	195,000	2,782,800	160,000	3,210,000	160,000	3,210,000	212,000	2,740,600	98.5%	85.4%	85.4%	52.7%
	20	火	109,000	2,891,800	160,000	3,370,000	160,000	3,370,000	113,000	2,853,600	98.7%	84.7%	84.7%	54.9%
	21	水	75,000	2,966,800	160,000	3,530,000	160,000	3,530,000	187,000	3,040,600	102.5%	86.1%	86.1%	58.5%
	22	木	129,000	3,095,800	160,000	3,690,000	160,000	3,690,000	107,500	3,148,100	101.7%	85.3%	85.3%	60.5%
	23	金	97,000	3,192,800	200,000	3,890,000	200,000	3,890,000	169,000	3,317,100	103.9%	85.3%	85.3%	63.8%
	24	土	201,500	3,394,300	210,000	4,100,000	210,000	4,100,000	126,500	3,443,600	101.5%	84.0%	84.0%	66.2%
	25	日	272,500	3,666,800	210,000	4,310,000	210,000	4,310,000	157,800	3,601,400	98.2%	83.6%	83.6%	69.3%
		週計	1,079,000	3,666,800	1,260,000	4,310,000	1,260,000	4,310,000	1,072,800	3,601,400	98.2%	83.6%	83.6%	69.3%
	26	月	279,000	3,945,800	150,000	4,460,000	150,000	4,460,000	76,000	3,677,400	93.2%	82.5%	82.5%	70.7%
	27	火	118,600	4,064,400	150,000	4,610,000	150,000	4,610,000	257,000	3,934,400	96.8%	85.3%	85.3%	75.7%
	28	水	132,800	4,197,200	140,000	4,750,000	140,000	4,750,000	197,600	4,132,000	98.4%	87.0%	87.0%	79.5%
	29	木	227,000	4,424,200	140,000	4,890,000	140,000	4,890,000	87,550	4,219,550	95.4%	86.3%	86.3%	81.1%
	30	金	220,500	4,644,700	150,000	5,040,000	150,000	5,040,000	229,000	4,448,550	95.8%	88.3%	88.3%	85.5%
	31	土	211,300	4,856,000	160,000	5,200,000	160,000	5,200,000	192,500	4,641,050	95.6%	89.3%	89.3%	89.3%
		日		4,856,000		5,200,000		5,200,000		4,641,050	95.6%	89.3%	89.3%	89.3%
		週計	1,189,200	4,856,000	890,000	5,200,000	890,000	5,200,000	1,039,650	4,641,050	95.6%	89.3%	89.3%	89.3%
		月		4,856,000		5,200,000		5,200,000		4,641,050	95.6%	89.3%	89.3%	89.3%
		火		4,856,000		5,200,000		5,200,000		4,641,050	95.6%	89.3%	89.3%	89.3%
		週計	0	4,856,000	0	5,200,000	0	5,200,000	0	4,641,050	95.6%	89.3%	89.3%	89.3%
		月間計		4,856,000		5,200,000		5,200,000		4,641,050	95.6%	89.3%	89.3%	89.3%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	415,330	415,330	300,000	300,000	300,000	300,000	346,950	346,950	83.5%	115.7%	115.7%	2.5%
	2	金	274,700	690,030	1,350,000	1,650,000	1,300,000	1,600,000	721,910	1,068,860	154.9%	64.8%	66.8%	7.6%
	3	土	276,450	966,480	1,600,000	3,250,000	1,500,000	3,100,000	1,149,900	2,218,760	229.6%	68.3%	71.6%	15.8%
	4	日	613,120	1,579,600	1,300,000	4,550,000	1,200,000	4,300,000	1,212,270	3,431,030	217.2%	75.4%	79.8%	24.5%
		週計	1,579,600	1,579,600	4,550,000	4,550,000	4,300,000	4,300,000	3,431,030	3,431,030	217.2%	75.4%	79.8%	24.5%
	5	月	348,520	1,928,120	300,000	4,850,000	300,000	4,600,000	308,080	3,739,110	193.9%	77.1%	81.3%	26.7%
	6	火	251,620	2,179,740	300,000	5,150,000	300,000	4,900,000	403,540	4,142,650	190.1%	80.4%	84.5%	29.6%
	7	水	234,980	2,414,720	300,000	5,450,000	300,000	5,200,000	468,390	4,611,040	191.0%	84.6%	88.7%	32.9%
	8	木	335,560	2,750,280	300,000	5,750,000	300,000	5,500,000	289,850	4,900,890	178.2%	85.2%	89.1%	35.0%
	9	金	334,220	3,084,500	300,000	6,050,000	300,000	5,800,000	358,300	5,259,190	170.5%	86.9%	90.7%	37.6%
	10	土	492,340	3,576,840	600,000	6,650,000	600,000	6,400,000	619,100	5,878,290	164.3%	88.4%	91.8%	42.0%
	11	日	703,670	4,280,510	600,000	7,250,000	600,000	7,000,000	791,480	6,669,770	155.8%	92.0%	95.3%	47.6%
		週計	2,700,910	4,280,510	2,700,000	7,250,000	2,700,000	7,000,000	3,238,740	6,669,770	155.8%	92.0%	95.3%	47.6%
	12	月	688,140	4,968,650	550,000	7,800,000	550,000	7,550,000	694,020	7,363,790	148.2%	94.4%	97.5%	52.6%
	13	火	604,560	5,573,210	300,000	8,100,000	250,000	7,800,000	251,500	7,615,290	136.6%	94.0%	97.6%	54.4%
	14	水	399,330	5,972,540	300,000	8,400,000	250,000	8,050,000	323,630	7,938,920	132.9%	94.5%	98.6%	56.7%
	15	木	418,840	6,391,380	300,000	8,700,000	250,000	8,300,000	267,910	8,206,830	128.4%	94.3%	98.9%	58.6%
	16	金	299,690	6,691,070	300,000	9,000,000	250,000	8,550,000	392,000	8,598,830	128.5%	95.5%	100.6%	61.4%
	17	土	357,360	7,048,430	600,000	9,600,000	600,000	9,150,000	411,630	9,010,460	127.8%	93.9%	98.5%	64.4%
	18	日	479,450	7,527,880	600,000	10,200,000	600,000	9,750,000	713,840	9,724,300	129.2%	95.3%	99.7%	69.5%
		週計	3,247,370	7,527,880	2,950,000	10,200,000	2,750,000	9,750,000	3,054,530	9,724,300	129.2%	95.3%	99.7%	69.5%
	19	月	464,940	7,992,820	300,000	10,500,000	250,000	10,000,000	333,310	10,057,610	125.8%	95.8%	100.6%	71.8%
	20	火	198,920	8,191,740	300,000	10,800,000	250,000	10,250,000	274,010	10,331,620	126.1%	95.7%	100.8%	73.8%
	21	水	184,960	8,376,700	300,000	11,100,000	250,000	10,500,000	257,380	10,589,000	126.4%	95.4%	100.8%	75.6%
	22	木	290,230	8,666,930	300,000	11,400,000	250,000	10,750,000	427,360	11,016,360	127.1%	96.6%	102.5%	78.7%
	23	金	369,920	9,036,850	300,000	11,700,000	250,000	11,000,000	346,510	11,362,870	125.7%	97.1%	103.3%	81.2%
	24	土	291,750	9,328,600	600,000	12,300,000	600,000	11,600,000	530,830	11,893,700	127.5%	96.7%	102.5%	85.0%
	25	日	439,380	9,767,980	600,000	12,900,000	600,000	12,200,000	663,180	12,556,880	128.6%	97.3%	102.9%	89.7%
		週計	2,240,100	9,767,980	2,700,000	12,900,000	2,450,000	12,200,000	2,832,580	12,556,880	128.6%	97.3%	102.9%	89.7%
	26	月	431,460	10,199,440	250,000	13,150,000	250,000	12,450,000	300,340	12,857,220	126.1%	97.8%	103.3%	91.8%
	27	火	279,550	10,478,990	250,000	13,400,000	250,000	12,700,000	279,210	13,136,430	125.4%	98.0%	103.4%	93.8%
	28	水	241,800	10,720,790	250,000	13,650,000	250,000	12,950,000	372,000	13,508,430	126.0%	99.0%	104.3%	96.5%
	29	木	200,210	10,921,000	250,000	13,900,000	250,000	13,200,000	283,250	13,791,680	126.3%	99.2%	104.5%	98.5%
	30	金	348,760	11,269,760	250,000	14,150,000	250,000	13,450,000	340,250	14,131,930	125.4%	99.9%	105.1%	100.9%
	31	土	177,730	11,447,490	550,000	14,700,000	550,000	14,000,000	508,930	14,640,860	127.9%	99.6%	104.6%	104.6%
		日		11,447,490		14,700,000		14,000,000		14,640,860	127.9%	99.6%	104.6%	104.6%
		週計	1,679,510	11,447,490	1,800,000	14,700,000	1,800,000	14,000,000	2,083,980	14,640,860	127.9%	99.6%	104.6%	104.6%
		月		11,447,490		14,700,000		14,000,000		14,640,860	127.9%	99.6%	104.6%	104.6%
		火		11,447,490		14,700,000		14,000,000		14,640,860	127.9%	99.6%	104.6%	104.6%
		週計	0	11,447,490	0	14,700,000	0	14,000,000	0	14,640,860	127.9%	99.6%	104.6%	104.6%
		月間計		11,447,490		14,700,000		14,000,000		14,640,860	127.9%	99.6%	104.6%	99.6%

マーク&ロナ表参道

2015年

10月度予算

1,800,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	922,000	922,000	300,000	300,000	300,000	300,000	625,900	625,900	67.9%	208.6%	208.6%	34.8%
	2	金	620,000	1,542,000	300,000	600,000	300,000	600,000	1,011,300	1,637,200	106.2%	272.9%	272.9%	91.0%
	3	土	221,000	1,763,000	700,000	1,300,000	700,000	1,300,000	1,061,600	2,698,800	153.1%	207.6%	207.6%	149.9%
	4	日	1,050,000	2,813,000	700,000	2,000,000	700,000	2,000,000	843,700	3,542,500	125.9%	177.1%	177.1%	196.8%
		週計	2,813,000	2,813,000	2,000,000	2,000,000	2,000,000	2,000,000	3,542,500	3,542,500	125.9%	177.1%	177.1%	196.8%
	5	月	392,000	3,205,000	400,000	2,400,000	400,000	2,400,000	418,400	3,960,900	123.6%	165.0%	165.0%	220.1%
	6	火	688,000	3,893,000	400,000	2,800,000	400,000	2,800,000	276,400	4,237,300	108.8%	151.3%	151.3%	235.4%
	7	水	642,000	4,535,000	400,000	3,200,000	400,000	3,200,000	394,700	4,632,000	102.1%	144.8%	144.8%	257.3%
	8	木	96,000	4,631,000	400,000	3,600,000	400,000	3,600,000	817,780	5,449,780	117.7%	151.4%	151.4%	302.8%
	9	金	358,000	4,989,000	400,000	4,000,000	400,000	4,000,000	1,181,500	6,631,280	132.9%	165.8%	165.8%	368.4%
	10	土	680,000	5,669,000	1,200,000	5,200,000	1,200,000	5,200,000	1,456,480	8,087,760	142.7%	155.5%	155.5%	449.3%
	11	日	1,107,000	6,776,000	1,200,000	6,400,000	1,200,000	6,400,000	1,387,300	9,475,060	139.8%	148.0%	148.0%	526.4%
		週計	3,963,000	6,776,000	4,400,000	6,400,000	4,400,000	6,400,000	5,932,560	9,475,060	139.8%	148.0%	148.0%	526.4%
	12	月	760,000	7,536,000	800,000	7,200,000	800,000	7,200,000	968,300	10,443,360	138.6%	145.0%	145.0%	580.2%
	13	火	456,000	7,992,000	400,000	7,600,000	400,000	7,600,000	620,300	11,063,660	138.4%	145.6%	145.6%	614.6%
	14	水	462,000	8,454,000	400,000	8,000,000	400,000	8,000,000	1,021,800	12,085,460	143.0%	151.1%	151.1%	671.4%
	15	木	505,000	8,959,000	500,000	8,500,000	500,000	8,500,000	853,100	12,938,560	144.4%	152.2%	152.2%	718.8%
	16	金	330,000	9,289,000	600,000	9,100,000	600,000	9,100,000	529,940	13,468,500	145.0%	148.0%	148.0%	748.3%
	17	土	570,000	9,859,000	900,000	10,000,000	900,000	10,000,000	548,000	14,016,500	142.2%	140.2%	140.2%	778.7%
	18	日	507,000	10,366,000	900,000	10,900,000	900,000	10,900,000	1,013,700	15,030,200	145.0%	137.9%	137.9%	835.0%
		週計	3,590,000	10,366,000	4,500,000	10,900,000	4,500,000	10,900,000	5,555,140	15,030,200	145.0%	137.9%	137.9%	835.0%
	19	月	429,000	10,795,000	500,000	11,400,000	500,000	11,400,000	658,500	15,688,700	145.3%	137.6%	137.6%	871.6%
	20	火	214,000	11,009,000	500,000	11,900,000	500,000	11,900,000	415,400	16,104,100	146.3%	135.3%	135.3%	894.7%
	21	水	324,000	11,333,000	500,000	12,400,000	500,000	12,400,000	645,800	16,749,900	147.8%	135.1%	135.1%	930.6%
	22	木	337,000	11,670,000	500,000	12,900,000	500,000	12,900,000	428,700	17,178,600	147.2%	133.2%	133.2%	954.4%
	23	金	322,000	11,992,000	600,000	13,500,000	600,000	13,500,000	1,390,000	18,568,600	154.8%	137.5%	137.5%	1031.6%
	24	土	542,000	12,534,000	900,000	14,400,000	900,000	14,400,000	912,300	19,480,900	155.4%	135.3%	135.3%	1082.3%
	25	日	705,000	13,239,000	900,000	15,300,000	900,000	15,300,000	1,606,833	21,087,733	159.3%	137.8%	137.8%	1171.5%
		週計	2,873,000	13,239,000	4,400,000	15,300,000	4,400,000	15,300,000	6,057,533	21,087,733	159.3%	137.8%	137.8%	1171.5%
	26	月	720,000	13,959,000	400,000	15,700,000	400,000	15,700,000	767,500	21,855,233	156.6%	139.2%	139.2%	1214.2%
	27	火	345,000	14,304,000	400,000	16,100,000	400,000	16,100,000	848,000	22,703,233	158.7%	141.0%	141.0%	1261.3%
	28	水	222,000	14,526,000	400,000	16,500,000	400,000	16,500,000	662,600	23,365,833	160.9%	141.6%	141.6%	1298.1%
	29	木	309,000	14,835,000	400,000	16,900,000	400,000	16,900,000	854,800	24,220,633	163.3%	143.3%	143.3%	1345.6%
	30	金	655,000	15,490,000	400,000	17,300,000	400,000	17,300,000	621,400	24,842,033	160.4%	143.6%	143.6%	1380.1%
	31	土	408,000	15,898,000	700,000	18,000,000	700,000	18,000,000	2,422,700	27,264,733	171.5%	151.5%	151.5%	1514.7%
		日		15,898,000		18,000,000		18,000,000		27,264,733	171.5%	151.5%	151.5%	1514.7%
		週計	2,659,000	15,898,000	2,700,000	18,000,000	2,700,000	18,000,000	6,177,000	27,264,733	171.5%	151.5%	151.5%	1514.7%
		月		15,898,000		18,000,000		18,000,000		27,264,733	171.5%	151.5%	151.5%	1514.7%
		火		15,898,000		18,000,000		18,000,000		27,264,733	171.5%	151.5%	151.5%	1514.7%
		週計	0	15,898,000	0	18,000,000	0	18,000,000	0	27,264,733	171.5%	151.5%	151.5%	1514.7%
		月間計		15,898,000		18,000,000		18,000,000		27,264,733	171.5%	151.5%	151.5%	151.5%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	131,536	131,536	200,000	200,000	200,000	200,000	49,653	49,653	37.7%	24.8%	24.8%	0.5%
	2	金	161,411	292,947	250,000	450,000	250,000	450,000	68,279	117,932	40.3%	26.2%	26.2%	1.2%
	3	土	108,795	401,742	350,000	800,000	350,000	800,000	362,250	480,182	119.5%	60.0%	60.0%	5.1%
	4	日	302,101	703,843	450,000	1,250,000	450,000	1,250,000	529,385	1,009,567	143.4%	80.8%	80.8%	10.6%
		週計	703,843	703,843	1,250,000	1,250,000	1,250,000	1,250,000	1,009,567	1,009,567	143.4%	80.8%	80.8%	10.6%
	5	月	442,274	1,146,117	200,000	1,450,000	200,000	1,450,000	145,076	1,154,643	100.7%	79.6%	79.6%	12.2%
	6	火	245,128	1,391,245	200,000	1,650,000	200,000	1,650,000	258,561	1,413,204	101.6%	85.6%	85.6%	14.9%
	7	水	127,788	1,519,033	200,000	1,850,000	200,000	1,850,000	196,003	1,609,207	105.9%	87.0%	87.0%	16.9%
	8	木	148,176	1,667,209	200,000	2,050,000	200,000	2,050,000	180,492	1,789,699	107.3%	87.3%	87.3%	18.8%
	9	金	244,017	1,911,226	300,000	2,350,000	300,000	2,350,000	173,222	1,962,921	102.7%	83.5%	83.5%	20.7%
	10	土	111,241	2,022,467	550,000	2,900,000	550,000	2,900,000	513,698	2,476,619	122.5%	85.4%	85.4%	26.1%
	11	日	505,948	2,528,415	600,000	3,500,000	600,000	3,500,000	860,391	3,337,010	132.0%	95.3%	95.3%	35.1%
		週計	1,824,572	2,528,415	2,250,000	3,500,000	2,250,000	3,500,000	2,327,443	3,337,010	132.0%	95.3%	95.3%	35.1%
	12	月	669,957	3,198,372	350,000	3,850,000	350,000	3,850,000	775,793	4,112,803	128.6%	106.8%	106.8%	43.3%
	13	火	214,115	3,412,487	200,000	4,050,000	200,000	4,050,000	226,480	4,339,283	127.2%	107.1%	107.1%	45.7%
	14	水	188,192	3,600,679	200,000	4,250,000	200,000	4,250,000	253,944	4,593,227	127.6%	108.1%	108.1%	48.3%
	15	木	318,956	3,919,635	200,000	4,450,000	200,000	4,450,000	315,462	4,908,689	125.2%	110.3%	110.3%	51.7%
	16	金	261,151	4,180,786	250,000	4,700,000	250,000	4,700,000	190,144	5,098,833	122.0%	108.5%	108.5%	53.7%
	17	土	263,631	4,444,417	525,000	5,225,000	525,000	5,225,000	460,352	5,559,185	125.1%	106.4%	106.4%	58.5%
	18	日	506,743	4,951,160	525,000	5,750,000	525,000	5,750,000	520,356	6,079,541	122.8%	105.7%	105.7%	64.0%
		週計	2,422,745	4,951,160	2,250,000	5,750,000	2,250,000	5,750,000	2,742,531	6,079,541	122.8%	105.7%	105.7%	64.0%
	19	月	526,633	5,477,793	200,000	5,950,000	200,000	5,950,000	141,040	6,220,581	113.6%	104.5%	104.5%	65.5%
	20	火	177,225	5,655,018	200,000	6,150,000	200,000	6,150,000	223,551	6,444,132	114.0%	104.8%	104.8%	67.8%
	21	水	229,431	5,884,449	200,000	6,350,000	200,000	6,350,000	198,028	6,642,160	112.9%	104.6%	104.6%	69.9%
	22	木	240,589	6,125,038	200,000	6,550,000	200,000	6,550,000	229,202	6,871,362	112.2%	104.9%	104.9%	72.3%
	23	金	168,131	6,293,169	250,000	6,800,000	250,000	6,800,000	169,873	7,041,235	111.9%	103.5%	103.5%	74.1%
	24	土	333,757	6,626,926	550,000	7,350,000	550,000	7,350,000	460,299	7,501,534	113.2%	102.1%	102.1%	79.0%
	25	日	596,434	7,223,360	600,000	7,950,000	600,000	7,950,000	633,506	8,135,040	112.6%	102.3%	102.3%	85.6%
		週計	2,272,200	7,223,360	2,200,000	7,950,000	2,200,000	7,950,000	2,055,499	8,135,040	112.6%	102.3%	102.3%	85.6%
	26	月	610,321	7,833,681	200,000	8,150,000	200,000	8,150,000	301,501	8,436,541	107.7%	103.5%	103.5%	88.8%
	27	火	190,325	8,024,006	200,000	8,350,000	200,000	8,350,000	435,420	8,871,961	110.6%	106.3%	106.3%	93.4%
	28	水	120,448	8,144,454	200,000	8,550,000	200,000	8,550,000	189,548	9,061,509	111.3%	106.0%	106.0%	95.4%
	29	木	273,602	8,418,056	200,000	8,750,000	200,000	8,750,000	132,576	9,194,085	109.2%	105.1%	105.1%	96.8%
	30	金	185,434	8,603,490	250,000	9,000,000	250,000	9,000,000	268,316	9,462,401	110.0%	105.1%	105.1%	99.6%
	31	土	154,772	8,758,262	500,000	9,500,000	500,000	9,500,000	543,644	10,006,045	114.2%	105.3%	105.3%	105.3%
		日		8,758,262		9,500,000		9,500,000		10,006,045	114.2%	105.3%	105.3%	105.3%
		週計	1,534,902	8,758,262	1,550,000	9,500,000	1,550,000	9,500,000	1,871,005	10,006,045	114.2%	105.3%	105.3%	105.3%
		月		8,758,262		9,500,000		9,500,000		10,006,045	114.2%	105.3%	105.3%	105.3%
		火		8,758,262		9,500,000		9,500,000		10,006,045	114.2%	105.3%	105.3%	105.3%
		週計	0	8,758,262	0	9,500,000	0	9,500,000	0	10,006,045	114.2%	105.3%	105.3%	105.3%
		月間計		8,758,262		9,500,000		9,500,000		10,006,045	114.2%	105.3%	105.3%	105.3%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	228,770	228,770	200,000	200,000	200,000	200,000	213,550	213,550	93.3%	106.8%	106.8%	2.5%
	2	金	207,280	436,050	220,000	420,000	220,000	420,000	252,850	466,400	107.0%	111.0%	111.0%	5.4%
	3	土	203,920	639,970	360,000	780,000	360,000	780,000	487,780	954,180	149.1%	122.3%	122.3%	11.1%
	4	日	390,210	1,030,180	360,000	1,140,000	360,000	1,140,000	239,540	1,193,720	115.9%	104.7%	104.7%	13.9%
		週計	1,030,180	1,030,180	1,140,000	1,140,000	1,140,000	1,140,000	1,193,720	1,193,720	115.9%	104.7%	104.7%	13.9%
	5	月	409,970	1,440,150	200,000	1,340,000	200,000	1,340,000	211,570	1,405,290	97.6%	104.9%	104.9%	16.3%
	6	火	200,600	1,640,750	200,000	1,540,000	200,000	1,540,000	281,450	1,686,740	102.8%	109.5%	109.5%	19.6%
	7	水	153,990	1,794,740	200,000	1,740,000	200,000	1,740,000	338,000	2,024,740	112.8%	116.4%	116.4%	23.5%
	8	木	178,380	1,973,120	200,000	1,940,000	200,000	1,940,000	177,000	2,201,740	111.6%	113.5%	113.5%	25.6%
	9	金	167,230	2,140,350	220,000	2,160,000	220,000	2,160,000	209,530	2,411,270	112.7%	111.6%	111.6%	28.0%
	10	土	268,260	2,408,610	400,000	2,560,000	400,000	2,560,000	309,250	2,720,520	112.9%	106.3%	106.3%	31.6%
	11	日	279,710	2,688,320	400,000	2,960,000	400,000	2,960,000	565,340	3,285,860	122.2%	111.0%	111.0%	38.2%
		週計	1,658,140	2,688,320	1,820,000	2,960,000	1,820,000	2,960,000	2,092,140	3,285,860	122.2%	111.0%	111.0%	38.2%
	12	月	305,110	2,993,430	400,000	3,360,000	400,000	3,360,000	377,400	3,663,260	122.4%	109.0%	109.0%	42.6%
	13	火	82,030	3,075,460	160,000	3,520,000	160,000	3,520,000	111,900	3,775,160	122.8%	107.2%	107.2%	43.9%
	14	水	202,210	3,277,670	200,000	3,720,000	200,000	3,720,000	291,440	4,066,600	124.1%	109.3%	109.3%	47.3%
	15	木	299,300	3,576,970	200,000	3,920,000	200,000	3,920,000	217,600	4,284,200	119.8%	109.3%	109.3%	49.8%
	16	金	147,890	3,724,860	220,000	4,140,000	220,000	4,140,000	272,700	4,556,900	122.3%	110.1%	110.1%	53.0%
	17	土	200,400	3,925,260	360,000	4,500,000	360,000	4,500,000	397,620	4,954,520	126.2%	110.1%	110.1%	57.6%
	18	日	302,560	4,227,820	360,000	4,860,000	360,000	4,860,000	490,600	5,445,120	128.8%	112.0%	112.0%	63.3%
		週計	1,539,500	4,227,820	1,900,000	4,860,000	1,900,000	4,860,000	2,159,260	5,445,120	128.8%	112.0%	112.0%	63.3%
	19	月	210,010	4,437,830	230,000	5,090,000	230,000	5,090,000	205,650	5,650,770	127.3%	111.0%	111.0%	65.7%
	20	火	102,810	4,540,640	230,000	5,320,000	230,000	5,320,000	311,900	5,962,670	131.3%	112.1%	112.1%	69.3%
	21	水	181,000	4,721,640	230,000	5,550,000	230,000	5,550,000	152,100	6,114,770	129.5%	110.2%	110.2%	71.1%
	22	木	86,600	4,808,240	230,000	5,780,000	230,000	5,780,000	204,400	6,319,170	131.4%	109.3%	109.3%	73.5%
	23	金	136,900	4,945,140	280,000	6,060,000	280,000	6,060,000	193,800	6,512,970	131.7%	107.5%	107.5%	75.7%
	24	土	229,930	5,175,070	450,000	6,510,000	450,000	6,510,000	364,000	6,876,970	132.9%	105.6%	105.6%	80.0%
	25	日	1,314,800	6,489,870	450,000	6,960,000	450,000	6,960,000	447,900	7,324,870	112.9%	105.2%	105.2%	85.2%
		週計	2,262,050	6,489,870	2,100,000	6,960,000	2,100,000	6,960,000	1,879,750	7,324,870	112.9%	105.2%	105.2%	85.2%
	26	月	449,450	6,939,320	240,000	7,200,000	240,000	7,200,000	281,000	7,605,870	109.6%	105.6%	105.6%	88.4%
	27	火	242,450	7,181,770	240,000	7,440,000	240,000	7,440,000	174,400	7,780,270	108.3%	104.6%	104.6%	90.5%
	28	水	144,400	7,326,170	240,000	7,680,000	240,000	7,680,000	143,050	7,923,320	108.2%	103.2%	103.2%	92.1%
	29	木	268,100	7,594,270	240,000	7,920,000	240,000	7,920,000	433,300	8,356,620	110.0%	105.5%	105.5%	97.2%
	30	金	223,400	7,817,670	280,000	8,200,000	280,000	8,200,000	484,400	8,841,020	113.1%	107.8%	107.8%	102.8%
	31	土	307,100	8,124,770	400,000	8,600,000	400,000	8,600,000	625,900	9,466,920	116.5%	110.1%	110.1%	110.1%
		日		8,124,770		8,600,000		8,600,000		9,466,920	116.5%	110.1%	110.1%	110.1%
		週計	1,634,900	8,124,770	1,640,000	8,600,000	1,640,000	8,600,000	2,142,050	9,466,920	116.5%	110.1%	110.1%	110.1%
		月		8,124,770		8,600,000		8,600,000		9,466,920	116.5%	110.1%	110.1%	110.1%
		火		8,124,770		8,600,000		8,600,000		9,466,920	116.5%	110.1%	110.1%	110.1%
		週計	0	8,124,770	0	8,600,000	0	8,600,000	0	9,466,920	116.5%	110.1%	110.1%	110.1%
		月間計		8,124,770		8,600,000		8,600,000		9,466,920	116.5%	110.1%	110.1%	110.1%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	44,350	44,350	50,000	50,000	50,000	50,000	42,720	42,720	96.3%	85.4%	85.4%	1.4%
	2	金	55,980	100,330	50,000	100,000	50,000	100,000	89,260	131,980	131.5%	132.0%	132.0%	4.4%
	3	土	114,030	214,360	110,000	210,000	110,000	210,000	130,440	262,420	122.4%	125.0%	125.0%	8.7%
	4	日	176,900	391,260	150,000	360,000	150,000	360,000	76,690	339,110	86.7%	94.2%	94.2%	11.3%
		週計	391,260	391,260	360,000	360,000	360,000	360,000	339,110	339,110	86.7%	94.2%	94.2%	11.3%
	5	月	121,300	512,560	100,000	460,000	100,000	460,000	100,820	439,930	85.8%	95.6%	95.6%	14.7%
	6	火	67,480	580,040	70,000	530,000	70,000	530,000	71,800	511,730	88.2%	96.6%	96.6%	17.1%
	7	水	35,760	615,800	50,000	580,000	50,000	580,000	108,250	619,980	100.7%	106.9%	106.9%	20.7%
	8	木	166,270	782,070	120,000	700,000	120,000	700,000	104,790	724,770	92.7%	103.5%	103.5%	24.2%
	9	金	147,200	929,270	120,000	820,000	120,000	820,000	95,430	820,200	88.3%	100.0%	100.0%	27.3%
	10	土	165,330	1,094,600	150,000	970,000	150,000	970,000	81,500	901,700	82.4%	93.0%	93.0%	30.1%
	11	日	159,490	1,254,090	150,000	1,120,000	150,000	1,120,000	185,130	1,086,830	86.7%	97.0%	97.0%	36.2%
		週計	862,830	1,254,090	760,000	1,120,000	760,000	1,120,000	747,720	1,086,830	86.7%	97.0%	97.0%	36.2%
	12	月	161,000	1,415,090	130,000	1,250,000	130,000	1,250,000	99,910	1,186,740	83.9%	94.9%	94.9%	39.6%
	13	火	135,260	1,550,350	110,000	1,360,000	110,000	1,360,000	97,070	1,283,810	82.8%	94.4%	94.4%	42.8%
	14	水	32,160	1,582,510	50,000	1,410,000	50,000	1,410,000	13,680	1,297,490	82.0%	92.0%	92.0%	43.2%
	15	木	112,200	1,694,710	80,000	1,490,000	80,000	1,490,000	120,920	1,418,410	83.7%	95.2%	95.2%	47.3%
	16	金	44,180	1,738,890	60,000	1,550,000	60,000	1,550,000	133,900	1,552,310	89.3%	100.1%	100.1%	51.7%
	17	土	33,825	1,772,715	180,000	1,730,000	180,000	1,730,000	164,480	1,716,790	96.8%	99.2%	99.2%	57.2%
	18	日	147,795	1,920,510	180,000	1,910,000	180,000	1,910,000	124,070	1,840,860	95.9%	96.4%	96.4%	61.4%
		週計	666,420	1,920,510	790,000	1,910,000	790,000	1,910,000	754,030	1,840,860	95.9%	96.4%	96.4%	61.4%
	19	月	80,645	2,001,155	70,000	1,980,000	70,000	1,980,000	64,607	1,905,467	95.2%	96.2%	96.2%	63.5%
	20	火	35,030	2,036,185	70,000	2,050,000	70,000	2,050,000	75,505	1,980,972	97.3%	96.6%	96.6%	66.0%
	21	水	49,430	2,085,615	50,000	2,100,000	50,000	2,100,000	75,505	2,056,477	98.6%	97.9%	97.9%	68.5%
	22	木	83,570	2,169,185	60,000	2,160,000	60,000	2,160,000	134,070	2,190,547	101.0%	101.4%	101.4%	73.0%
	23	金	62,990	2,232,175	60,000	2,220,000	60,000	2,220,000	71,300	2,261,847	101.3%	101.9%	101.9%	75.4%
	24	土	83,980	2,316,155	150,000	2,370,000	150,000	2,370,000	104,360	2,366,207	102.2%	99.8%	99.8%	78.9%
	25	日	168,430	2,484,585	150,000	2,520,000	150,000	2,520,000	185,740	2,551,947	102.7%	101.3%	101.3%	85.1%
		週計	564,075	2,484,585	610,000	2,520,000	610,000	2,520,000	711,087	2,551,947	102.7%	101.3%	101.3%	85.1%
	26	月	71,730	2,556,315	60,000	2,580,000	60,000	2,580,000	77,990	2,629,937	102.9%	101.9%	101.9%	87.7%
	27	火	68,270	2,624,585	70,000	2,650,000	70,000	2,650,000	37,110	2,667,047	101.6%	100.6%	100.6%	88.9%
	28	水	69,420	2,694,005	70,000	2,720,000	70,000	2,720,000	72,100	2,739,147	101.7%	100.7%	100.7%	91.3%
	29	木	150,480	2,844,485	100,000	2,820,000	100,000	2,820,000	72,410	2,811,557	98.8%	99.7%	99.7%	93.7%
	30	金	68,830	2,913,315	90,000	2,910,000	90,000	2,910,000	51,860	2,863,417	98.3%	98.4%	98.4%	95.4%
	31	土	92,370	3,005,685	90,000	3,000,000	90,000	3,000,000	141,650	3,005,067	100.0%	100.2%	100.2%	100.2%
		日		3,005,685		3,000,000		3,000,000		3,005,067	100.0%	100.2%	100.2%	100.2%
		週計	521,100	3,005,685	480,000	3,000,000	480,000	3,000,000	453,120	3,005,067	100.0%	100.2%	100.2%	100.2%
		月		3,005,685		3,000,000		3,000,000		3,005,067	100.0%	100.2%	100.2%	100.2%
		火		3,005,685		3,000,000		3,000,000		3,005,067	100.0%	100.2%	100.2%	100.2%
		週計	0	3,005,685	0	3,000,000	0	3,000,000	0	3,005,067	100.0%	100.2%	100.2%	100.2%
		月間計		3,005,685		3,000,000		3,000,000		3,005,067	100.0%	100.2%	100.2%	100.2%