

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	190,400	190,400	150,000	150,000	150,000	150,000	592,500	592,500	311.2%	395.0%	395.0%	10.6%
	2	水	138,300	328,700	150,000	300,000	150,000	300,000	252,300	844,800	257.0%	281.6%	281.6%	15.1%
	3	木	126,100	454,800	150,000	450,000	150,000	450,000	275,000	1,119,800	246.2%	248.8%	248.8%	20.0%
	4	金	232,300	687,100	150,000	600,000	150,000	600,000	82,900	1,202,700	175.0%	200.5%	200.5%	21.5%
	5	土	230,000	917,100	300,000	900,000	250,000	850,000	246,400	1,449,100	158.0%	161.0%	170.5%	25.9%
	6	日	141,600	1,058,700	300,000	1,200,000	250,000	1,100,000	19,800	1,468,900	138.7%	122.4%	133.5%	26.2%
		週計	1,058,700	1,058,700	1,200,000	1,200,000	1,100,000	1,100,000	1,468,900	1,468,900	138.7%	122.4%	133.5%	26.2%
	7	月	484,700	1,543,400	150,000	1,350,000	150,000	1,250,000	175,400	1,644,300	106.5%	121.8%	131.5%	29.4%
	8	火	67,100	1,610,500	150,000	1,500,000	150,000	1,400,000	90,600	1,734,900	107.7%	115.7%	123.9%	31.0%
	9	水	352,600	1,963,100	150,000	1,650,000	150,000	1,550,000	292,200	2,027,100	103.3%	122.9%	130.8%	36.2%
	10	木	288,300	2,251,400	150,000	1,800,000	150,000	1,700,000	118,600	2,145,700	95.3%	119.2%	126.2%	38.3%
	11	金	29,500	2,280,900	150,000	1,950,000	150,000	1,850,000	200,100	2,345,800	102.8%	120.3%	126.8%	41.9%
	12	土	118,500	2,399,400	350,000	2,300,000	250,000	2,100,000	206,000	2,551,800	106.4%	110.9%	121.5%	45.6%
	13	日	78,800	2,478,200	300,000	2,600,000	250,000	2,350,000	446,000	2,997,800	121.0%	115.3%	127.6%	53.5%
		週計	1,419,500	2,478,200	1,400,000	2,600,000	1,250,000	2,350,000	1,528,900	2,997,800	121.0%	115.3%	127.6%	53.5%
	14	月	192,100	2,670,300	150,000	2,750,000	150,000	2,500,000	84,900	3,082,700	115.4%	112.1%	123.3%	55.0%
	15	火	183,600	2,853,900	150,000	2,900,000	150,000	2,650,000	92,000	3,174,700	111.2%	109.5%	119.8%	56.7%
	16	水	319,700	3,173,600	150,000	3,050,000	150,000	2,800,000	1,103,100	4,277,800	134.8%	140.3%	152.8%	76.4%
	17	木	29,000	3,202,600	150,000	3,200,000	150,000	2,950,000	91,900	4,369,700	136.4%	136.6%	148.1%	78.0%
	18	金	193,800	3,396,400	150,000	3,350,000	150,000	3,100,000	104,300	4,474,000	131.7%	133.6%	144.3%	79.9%
	19	土	131,000	3,527,400	300,000	3,650,000	250,000	3,350,000	137,200	4,611,200	130.7%	126.3%	137.6%	82.3%
	20	日	235,600	3,763,000	300,000	3,950,000	250,000	3,600,000	152,900	4,764,100	126.6%	120.6%	132.3%	85.1%
		週計	1,284,800	3,763,000	1,350,000	3,950,000	1,250,000	3,600,000	1,766,300	4,764,100	126.6%	120.6%	132.3%	85.1%
	21	月	207,700	3,970,700	300,000	4,250,000	250,000	3,850,000	134,600	4,898,700	123.4%	115.3%	127.2%	87.5%
	22	火	439,900	4,410,600	300,000	4,550,000	250,000	4,100,000	157,600	5,056,300	114.6%	111.1%	123.3%	90.3%
	23	水	173,800	4,584,400	300,000	4,850,000	250,000	4,350,000	276,700	5,333,000	116.3%	110.0%	122.6%	95.2%
	24	木	98,700	4,683,100	150,000	5,000,000	150,000	4,500,000	58,300	5,391,300	115.1%	107.8%	119.8%	96.3%
	25	金	267,100	4,950,200	150,000	5,150,000	150,000	4,650,000	432,900	5,824,200	117.7%	113.1%	125.3%	104.0%
	26	土	97,000	5,047,200	300,000	5,450,000	250,000	4,900,000	285,600	6,109,800	121.1%	112.1%	124.7%	109.1%
	27	日	212,200	5,259,400	300,000	5,750,000	250,000	5,150,000	566,700	6,676,500	126.9%	116.1%	129.6%	119.2%
		週計	1,496,400	5,259,400	1,800,000	5,750,000	1,550,000	5,150,000	1,912,400	6,676,500	126.9%	116.1%	129.6%	119.2%
	28	月	97,000	5,356,400	150,000	5,900,000	150,000	5,300,000	59,500	6,736,000	125.8%	114.2%	127.1%	120.3%
	29	火	140,800	5,497,200	150,000	6,050,000	150,000	5,450,000	210,000	6,946,000	126.4%	114.8%	127.4%	124.0%
	30	水	27,300	5,524,500	150,000	6,200,000	150,000	5,600,000	236,000	7,182,000	130.0%	115.8%	128.3%	128.3%
		木		5,524,500		6,200,000		5,600,000		7,182,000	130.0%	115.8%	128.3%	128.3%
		金		5,524,500		6,200,000		5,600,000		7,182,000	130.0%	115.8%	128.3%	128.3%
		土		5,524,500		6,200,000		5,600,000		7,182,000	130.0%	115.8%	128.3%	128.3%
		日		5,524,500		6,200,000		5,600,000		7,182,000	130.0%	115.8%	128.3%	128.3%
		週計	265,100	5,524,500	450,000	6,200,000	450,000	5,600,000	505,500	7,182,000	130.0%	115.8%	128.3%	128.3%
		月		5,524,500		6,200,000		5,600,000		7,182,000	130.0%	115.8%	128.3%	128.3%
		火		5,524,500		6,200,000		5,600,000		7,182,000	130.0%	115.8%	128.3%	128.3%
		週計	0	5,524,500	0	6,200,000	0	5,600,000	0	7,182,000	130.0%	115.8%	128.3%	128.3%
		月間計		5,524,500		6,200,000		5,600,000		7,182,000	130.0%	115.8%	128.3%	115.8%

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		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	15,800	15,800	100,000	100,000	100,000	100,000	344,900	344,900	2182.9%	344.9%	344.9%	6.5%
	2	水	118,500	134,300	100,000	200,000	100,000	200,000	46,500	391,400	291.4%	195.7%	195.7%	7.4%
	3	木	69,100	203,400	100,000	300,000	100,000	300,000	136,000	527,400	259.3%	175.8%	175.8%	10.0%
	4	金	24,900	228,300	130,000	430,000	130,000	430,000	253,100	780,500	341.9%	181.5%	181.5%	14.7%
	5	土	41,800	270,100	140,000	570,000	140,000	570,000	115,900	896,400	331.9%	157.3%	157.3%	16.9%
	6	日	337,600	607,700	130,000	700,000	130,000	700,000	83,800	980,200	161.3%	140.0%	140.0%	18.5%
		週計	607,700	607,700	700,000	700,000	700,000	700,000	980,200	980,200	161.3%	140.0%	140.0%	18.5%
	7	月	20,900	628,600	180,000	880,000	180,000	880,000	20,000	1,000,200	159.1%	113.7%	113.7%	18.9%
	8	火	211,400	840,000	180,000	1,060,000	180,000	1,060,000	123,600	1,123,800	133.8%	106.0%	106.0%	21.2%
	9	水	411,300	1,251,300	180,000	1,240,000	180,000	1,240,000	148,100	1,271,900	101.6%	102.6%	102.6%	24.0%
	10	木	164,600	1,415,900	180,000	1,420,000	180,000	1,420,000	345,600	1,617,500	114.2%	113.9%	113.9%	30.5%
	11	金	353,700	1,769,600	220,000	1,640,000	220,000	1,640,000	180,900	1,798,400	101.6%	109.7%	109.7%	33.9%
	12	土	215,800	1,985,400	280,000	1,920,000	280,000	1,920,000	61,000	1,859,400	93.7%	96.8%	96.8%	35.1%
	13	日	316,000	2,301,400	280,000	2,200,000	280,000	2,200,000	110,500	1,969,900	85.6%	89.5%	89.5%	37.2%
		週計	1,693,700	2,301,400	1,500,000	2,200,000	1,500,000	2,200,000	989,700	1,969,900	85.6%	89.5%	89.5%	37.2%
	14	月	258,700	2,560,100	200,000	2,400,000	200,000	2,400,000	6,900	1,976,800	77.2%	82.4%	82.4%	37.3%
	15	火	86,900	2,647,000	200,000	2,600,000	200,000	2,600,000	75,000	2,051,800	77.5%	78.9%	78.9%	38.7%
	16	水	246,000	2,893,000	230,000	2,830,000	230,000	2,830,000	45,000	2,096,800	72.5%	74.1%	74.1%	39.6%
	17	木	245,000	3,138,000	230,000	3,060,000	230,000	3,060,000	292,700	2,389,500	76.1%	78.1%	78.1%	45.1%
	18	金	316,500	3,454,500	260,000	3,320,000	260,000	3,320,000	422,300	2,811,800	81.4%	84.7%	84.7%	53.1%
	19	土	96,800	3,551,300	280,000	3,600,000	280,000	3,600,000	264,700	3,076,500	86.6%	85.5%	85.5%	58.0%
	20	日	359,500	3,910,800	280,000	3,880,000	280,000	3,880,000	99,500	3,176,000	81.2%	81.9%	81.9%	59.9%
		週計	1,609,400	3,910,800	1,680,000	3,880,000	1,680,000	3,880,000	1,206,100	3,176,000	81.2%	81.9%	81.9%	59.9%
	21	月	59,000	3,969,800	180,000	4,060,000	180,000	4,060,000	98,300	3,274,300	82.5%	80.6%	80.6%	61.8%
	22	火	255,700	4,225,500	180,000	4,240,000	180,000	4,240,000	27,500	3,301,800	78.1%	77.9%	77.9%	62.3%
	23	水	47,800	4,273,300	180,000	4,420,000	180,000	4,420,000	145,700	3,447,500	80.7%	78.0%	78.0%	65.0%
	24	木	53,300	4,326,600	180,000	4,600,000	180,000	4,600,000	324,600	3,772,100	87.2%	82.0%	82.0%	71.2%
	25	金	157,600	4,484,200	160,000	4,760,000	160,000	4,760,000	54,000	3,826,100	85.3%	80.4%	80.4%	72.2%
	26	土	40,800	4,525,000	150,000	4,910,000	150,000	4,910,000	205,600	4,031,700	89.1%	82.1%	82.1%	76.1%
	27	日	162,200	4,687,200	150,000	5,060,000	150,000	5,060,000	39,000	4,070,700	86.8%	80.4%	80.4%	76.8%
		週計	776,400	4,687,200	1,180,000	5,060,000	1,180,000	5,060,000	894,700	4,070,700	86.8%	80.4%	80.4%	76.8%
	28	月	50,900	4,738,100	80,000	5,140,000	80,000	5,140,000	96,900	4,167,600	88.0%	81.1%	81.1%	78.6%
	29	火	87,500	4,825,600	80,000	5,220,000	80,000	5,220,000	554,500	4,722,100	97.9%	90.5%	90.5%	89.1%
	30	水	80,200	4,905,800	80,000	5,300,000	80,000	5,300,000	71,200	4,793,300	97.7%	90.4%	90.4%	90.4%
		木		4,905,800		5,300,000		5,300,000		4,793,300	97.7%	90.4%	90.4%	90.4%
		金		4,905,800		5,300,000		5,300,000		4,793,300	97.7%	90.4%	90.4%	90.4%
		土		4,905,800		5,300,000		5,300,000		4,793,300	97.7%	90.4%	90.4%	90.4%
		日		4,905,800		5,300,000		5,300,000		4,793,300	97.7%	90.4%	90.4%	90.4%
		週計	218,600	4,905,800	240,000	5,300,000	240,000	5,300,000	722,600	4,793,300	97.7%	90.4%	90.4%	90.4%
		月		4,905,800		5,300,000		5,300,000		4,793,300	97.7%	90.4%	90.4%	90.4%
		火		4,905,800		5,300,000		5,300,000		4,793,300	97.7%	90.4%	90.4%	90.4%
		週計	0	4,905,800	0	5,300,000	0	5,300,000	0	4,793,300	97.7%	90.4%	90.4%	90.4%
		月間計		4,905,800		5,300,000		5,300,000		4,793,300	97.7%	90.4%	90.4%	90.4%

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		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	106,800	106,800	150,000	150,000	150,000	150,000	97,000	97,000	90.8%	64.7%	64.7%	2.4%
	2	水	111,400	218,200	150,000	300,000	150,000	300,000	71,000	168,000	77.0%	56.0%	56.0%	4.1%
	3	木	10,500	228,700	150,000	450,000	150,000	450,000	32,800	200,800	87.8%	44.6%	44.6%	4.9%
	4	金	126,900	355,600	150,000	600,000	150,000	600,000	424,200	625,000	175.8%	104.2%	104.2%	15.2%
	5	土	11,900	367,500	150,000	750,000	150,000	750,000	124,900	749,900	204.1%	100.0%	100.0%	18.3%
	6	日	302,200	669,700	150,000	900,000	150,000	900,000	20,300	770,200	115.0%	85.6%	85.6%	18.8%
		週計	669,700	669,700	900,000	900,000	900,000	900,000	770,200	770,200	115.0%	85.6%	85.6%	18.8%
	7	月	74,000	743,700	110,000	1,010,000	110,000	1,010,000	2,900	773,100	104.0%	76.5%	76.5%	18.9%
	8	火	95,500	839,200	110,000	1,120,000	110,000	1,120,000	84,400	857,500	102.2%	76.6%	76.6%	20.9%
	9	水	135,400	974,600	150,000	1,270,000	150,000	1,270,000	43,000	900,500	92.4%	70.9%	70.9%	22.0%
	10	木	51,800	1,026,400	150,000	1,420,000	150,000	1,420,000	129,600	1,030,100	100.4%	72.5%	72.5%	25.1%
	11	金	91,700	1,118,100	150,000	1,570,000	150,000	1,570,000	84,200	1,114,300	99.7%	71.0%	71.0%	27.2%
	12	土	15,300	1,133,400	150,000	1,720,000	150,000	1,720,000	141,500	1,255,800	110.8%	73.0%	73.0%	30.6%
	13	日	208,500	1,341,900	150,000	1,870,000	150,000	1,870,000	85,600	1,341,400	100.0%	71.7%	71.7%	32.7%
		週計	672,200	1,341,900	970,000	1,870,000	970,000	1,870,000	571,200	1,341,400	100.0%	71.7%	71.7%	32.7%
	14	月	89,800	1,431,700	150,000	2,020,000	150,000	2,020,000	0	1,341,400	93.7%	66.4%	66.4%	32.7%
	15	火	89,900	1,521,600	150,000	2,170,000	150,000	2,170,000	74,000	1,415,400	93.0%	65.2%	65.2%	34.5%
	16	水	19,000	1,540,600	150,000	2,320,000	150,000	2,320,000	115,000	1,530,400	99.3%	66.0%	66.0%	37.3%
	17	木	37,600	1,578,200	150,000	2,470,000	150,000	2,470,000	29,000	1,559,400	98.8%	63.1%	63.1%	38.0%
	18	金	170,600	1,748,800	150,000	2,620,000	150,000	2,620,000	228,000	1,787,400	102.2%	68.2%	68.2%	43.6%
	19	土	104,200	1,853,000	150,000	2,770,000	150,000	2,770,000	207,000	1,994,400	107.6%	72.0%	72.0%	48.6%
	20	日	360,100	2,213,100	150,000	2,920,000	150,000	2,920,000	61,900	2,056,300	92.9%	70.4%	70.4%	50.2%
		週計	871,200	2,213,100	1,050,000	2,920,000	1,050,000	2,920,000	714,900	2,056,300	92.9%	70.4%	70.4%	50.2%
	21	月	80,500	2,293,600	150,000	3,070,000	150,000	3,070,000	295,600	2,351,900	102.5%	76.6%	76.6%	57.4%
	22	火	71,200	2,364,800	150,000	3,220,000	150,000	3,220,000	85,300	2,437,200	103.1%	75.7%	75.7%	59.4%
	23	水	297,000	2,661,800	150,000	3,370,000	150,000	3,370,000	54,800	2,492,000	93.6%	73.9%	73.9%	60.8%
	24	木	78,000	2,739,800	110,000	3,480,000	110,000	3,480,000	34,900	2,526,900	92.2%	72.6%	72.6%	61.6%
	25	金	97,700	2,837,500	110,000	3,590,000	110,000	3,590,000	24,800	2,551,700	89.9%	71.1%	71.1%	62.2%
	26	土	31,000	2,868,500	110,000	3,700,000	110,000	3,700,000	163,800	2,715,500	94.7%	73.4%	73.4%	66.2%
	27	日	54,700	2,923,200	110,000	3,810,000	110,000	3,810,000	682,200	3,397,700	116.2%	89.2%	89.2%	82.9%
		週計	710,100	2,923,200	890,000	3,810,000	890,000	3,810,000	1,341,400	3,397,700	116.2%	89.2%	89.2%	82.9%
	28	月	163,000	3,086,200	100,000	3,910,000	100,000	3,910,000	121,000	3,518,700	114.0%	90.0%	90.0%	85.8%
	29	火	80,500	3,166,700	100,000	4,010,000	100,000	4,010,000	82,000	3,600,700	113.7%	89.8%	89.8%	87.8%
	30	水	352,300	3,519,000	90,000	4,100,000	90,000	4,100,000	455,800	4,056,500	115.3%	98.9%	98.9%	98.9%
		木		3,519,000		4,100,000		4,100,000		4,056,500	115.3%	98.9%	98.9%	98.9%
		金		3,519,000		4,100,000		4,100,000		4,056,500	115.3%	98.9%	98.9%	98.9%
		土		3,519,000		4,100,000		4,100,000		4,056,500	115.3%	98.9%	98.9%	98.9%
		日		3,519,000		4,100,000		4,100,000		4,056,500	115.3%	98.9%	98.9%	98.9%
		週計	595,800	3,519,000	290,000	4,100,000	290,000	4,100,000	658,800	4,056,500	115.3%	98.9%	98.9%	98.9%
		月		3,519,000		4,100,000		4,100,000		4,056,500	115.3%	98.9%	98.9%	98.9%
		火		3,519,000		4,100,000		4,100,000		4,056,500	115.3%	98.9%	98.9%	98.9%
		週計	0	3,519,000	0	4,100,000	0	4,100,000	0	4,056,500	115.3%	98.9%	98.9%	98.9%
		月間計		3,519,000		4,100,000		4,100,000		4,056,500	115.3%	98.9%	98.9%	98.9%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火		0	80,000	80,000	80,000	80,000	40,000	40,000	#DIV/0!	50.0%	50.0%	1.3%
	2	水		0		80,000		80,000		40,000	#DIV/0!	50.0%	50.0%	1.3%
	3	木		0	80,000	160,000	80,000	160,000	126,000	166,000	#DIV/0!	103.8%	103.8%	5.5%
	4	金		0	90,000	250,000	90,000	250,000	142,000	308,000	#DIV/0!	123.2%	123.2%	10.3%
	5	土		0	90,000	340,000	90,000	340,000	63,000	371,000	#DIV/0!	109.1%	109.1%	12.4%
	6	日		0	90,000	430,000	90,000	430,000	246,000	617,000	#DIV/0!	143.5%	143.5%	20.6%
		週計		0	430,000	430,000	430,000	430,000	617,000	617,000	#DIV/0!	143.5%	143.5%	20.6%
	7	月		0	80,000	510,000	80,000	510,000	232,000	849,000	#DIV/0!	166.5%	166.5%	28.3%
	8	火		0	80,000	590,000	80,000	590,000	0	849,000	#DIV/0!	143.9%	143.9%	28.3%
	9	水		0	80,000	670,000	80,000	670,000	0	849,000	#DIV/0!	126.7%	126.7%	28.3%
	10	木		0	80,000	750,000	80,000	750,000	0	849,000	#DIV/0!	113.2%	113.2%	28.3%
	11	金		0	90,000	840,000	90,000	840,000	88,000	937,000	#DIV/0!	111.5%	111.5%	31.2%
	12	土		0	90,000	930,000	90,000	930,000	161,000	1,098,000	#DIV/0!	118.1%	118.1%	36.6%
	13	日		0	70,000	1,000,000	70,000	1,000,000	60,000	1,158,000	#DIV/0!	115.8%	115.8%	38.6%
		週計		0	570,000	1,000,000	570,000	1,000,000	541,000	1,158,000	#DIV/0!	115.8%	115.8%	38.6%
	14	月		0	70,000	1,070,000	70,000	1,070,000	20,000	1,178,000	#DIV/0!	110.1%	110.1%	39.3%
	15	火		0	70,000	1,140,000	70,000	1,140,000	18,000	1,196,000	#DIV/0!	104.9%	104.9%	39.9%
	16	水		0	150,000	1,290,000	150,000	1,290,000	87,000	1,283,000	#DIV/0!	99.5%	99.5%	42.8%
	17	木		0	150,000	1,440,000	150,000	1,440,000	55,000	1,338,000	#DIV/0!	92.9%	92.9%	44.6%
	18	金		0	150,000	1,590,000	150,000	1,590,000	72,000	1,410,000	#DIV/0!	88.7%	88.7%	47.0%
	19	土		0	150,000	1,740,000	150,000	1,740,000	237,000	1,647,000	#DIV/0!	94.7%	94.7%	54.9%
	20	日		0	150,000	1,890,000	150,000	1,890,000	83,000	1,730,000	#DIV/0!	91.5%	91.5%	57.7%
		週計		0	890,000	1,890,000	890,000	1,890,000	572,000	1,730,000	#DIV/0!	91.5%	91.5%	57.7%
	21	月		0	70,000	1,960,000	70,000	1,960,000	0	1,730,000	#DIV/0!	88.3%	88.3%	57.7%
	22	火		0	70,000	2,030,000	70,000	2,030,000	24,000	1,754,000	#DIV/0!	86.4%	86.4%	58.5%
	23	水		0	150,000	2,180,000	150,000	2,180,000	0	1,754,000	#DIV/0!	80.5%	80.5%	58.5%
	24	木		0	150,000	2,330,000	150,000	2,330,000	19,000	1,773,000	#DIV/0!	76.1%	76.1%	59.1%
	25	金		0	150,000	2,480,000	150,000	2,480,000	16,000	1,789,000	#DIV/0!	72.1%	72.1%	59.6%
	26	土		0	150,000	2,630,000	150,000	2,630,000	151,000	1,940,000	#DIV/0!	73.8%	73.8%	64.7%
	27	日		0	150,000	2,780,000	150,000	2,780,000	17,000	1,957,000	#DIV/0!	70.4%	70.4%	65.2%
		週計		0	890,000	2,780,000	890,000	2,780,000	227,000	1,957,000	#DIV/0!	70.4%	70.4%	65.2%
	28	月		0	70,000	2,850,000	70,000	2,850,000	0	1,957,000	#DIV/0!	68.7%	68.7%	65.2%
	29	火		0	70,000	2,920,000	70,000	2,920,000	16,000	1,973,000	#DIV/0!	67.6%	67.6%	65.8%
	30	水		0	80,000	3,000,000	80,000	3,000,000	20,000	1,993,000	#DIV/0!	66.4%	66.4%	66.4%
		木		0		3,000,000		3,000,000		1,993,000	#DIV/0!	66.4%	66.4%	66.4%
		金		0		3,000,000		3,000,000		1,993,000	#DIV/0!	66.4%	66.4%	66.4%
		土		0		3,000,000		3,000,000		1,993,000	#DIV/0!	66.4%	66.4%	66.4%
		日		0		3,000,000		3,000,000		1,993,000	#DIV/0!	66.4%	66.4%	66.4%
		週計		0	220,000	3,000,000	220,000	3,000,000	36,000	1,993,000	#DIV/0!	66.4%	66.4%	66.4%
		月		0		3,000,000		3,000,000		1,993,000	#DIV/0!	66.4%	66.4%	66.4%
		火		0		3,000,000		3,000,000		1,993,000	#DIV/0!	66.4%	66.4%	66.4%
		週計		0	0	3,000,000	0	3,000,000	0	1,993,000	#DIV/0!	66.4%	66.4%	66.4%
		月間計		0		3,000,000		3,000,000		1,993,000	#DIV/0!	66.4%	66.4%	66.4%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	17,500	17,500	70,000	70,000	80,000	80,000	56,100	56,100	320.6%	80.1%	70.1%	1.5%
	2	水	175,500	193,000	90,000	160,000	80,000	160,000	37,000	93,100	48.2%	58.2%	58.2%	2.5%
	3	木	75,500	268,500	90,000	250,000	80,000	240,000	62,500	155,600	58.0%	62.2%	64.8%	4.1%
	4	金	46,000	314,500	90,000	340,000	80,000	320,000	91,000	246,600	78.4%	72.5%	77.1%	6.5%
	5	土	217,200	531,700	130,000	470,000	120,000	440,000	63,000	309,600	58.2%	65.9%	70.4%	8.1%
	6	日	98,500	630,200	140,000	610,000	130,000	570,000	149,000	458,600	72.8%	75.2%	80.5%	12.1%
		週計	630,200	630,200	610,000	610,000	570,000	570,000	458,600	458,600	72.8%	75.2%	80.5%	12.1%
	7	月	47,000	677,200	100,000	710,000	90,000	660,000	139,500	598,100	88.3%	84.2%	90.6%	15.7%
	8	火	74,000	751,200	100,000	810,000	90,000	750,000	44,000	642,100	85.5%	79.3%	85.6%	16.9%
	9	水	77,500	828,700	100,000	910,000	150,000	900,000	68,500	710,600	85.7%	78.1%	79.0%	18.7%
	10	木	286,500	1,115,200	160,000	1,070,000	150,000	1,050,000	254,000	964,600	86.5%	90.1%	91.9%	25.4%
	11	金	166,000	1,281,200	160,000	1,230,000	150,000	1,200,000	133,000	1,097,600	85.7%	89.2%	91.5%	28.9%
	12	土	186,000	1,467,200	240,000	1,470,000	230,000	1,430,000	173,600	1,271,200	86.6%	86.5%	88.9%	33.5%
	13	日	215,500	1,682,700	240,000	1,710,000	230,000	1,660,000	154,000	1,425,200	84.7%	83.3%	85.9%	37.5%
		週計	1,052,500	1,682,700	1,100,000	1,710,000	1,090,000	1,660,000	966,600	1,425,200	84.7%	83.3%	85.9%	37.5%
	14	月	165,200	1,847,900	135,000	1,845,000	125,000	1,785,000	95,000	1,520,200	82.3%	82.4%	85.2%	40.0%
	15	火	249,000	2,096,900	135,000	1,980,000	125,000	1,910,000	197,500	1,717,700	81.9%	86.8%	89.9%	45.2%
	16	水	134,300	2,231,200	110,000	2,090,000	100,000	2,010,000	163,500	1,881,200	84.3%	90.0%	93.6%	49.5%
	17	木	88,000	2,319,200	110,000	2,200,000	100,000	2,110,000	145,800	2,027,000	87.4%	92.1%	96.1%	53.3%
	18	金	94,000	2,413,200	110,000	2,310,000	100,000	2,210,000	137,000	2,164,000	89.7%	93.7%	97.9%	56.9%
	19	土	70,500	2,483,700	160,000	2,470,000	150,000	2,360,000	337,100	2,501,100	100.7%	101.3%	106.0%	65.8%
	20	日	108,200	2,591,900	160,000	2,630,000	150,000	2,510,000	122,250	2,623,350	101.2%	99.7%	104.5%	69.0%
		週計	909,200	2,591,900	920,000	2,630,000	850,000	2,510,000	1,198,150	2,623,350	101.2%	99.7%	104.5%	69.0%
	21	月	80,800	2,672,700	150,000	2,780,000	150,000	2,660,000	121,700	2,745,050	102.7%	98.7%	103.2%	72.2%
	22	火	146,500	2,819,200	150,000	2,930,000	150,000	2,810,000	234,500	2,979,550	105.7%	101.7%	106.0%	78.4%
	23	水	78,800	2,898,000	150,000	3,080,000	150,000	2,960,000	141,000	3,120,550	107.7%	101.3%	105.4%	82.1%
	24	木	125,800	3,023,800	100,000	3,180,000	100,000	3,060,000	9,800	3,130,350	103.5%	98.4%	102.3%	82.4%
	25	金	177,200	3,201,000	100,000	3,280,000	100,000	3,160,000	85,500	3,215,850	100.5%	98.0%	101.8%	84.6%
	26	土	85,000	3,286,000	150,000	3,430,000	150,000	3,310,000	411,000	3,626,850	110.4%	105.7%	109.6%	95.4%
	27	日	135,500	3,421,500	160,000	3,590,000	160,000	3,470,000	55,500	3,682,350	107.6%	102.6%	106.1%	96.9%
		週計	829,600	3,421,500	960,000	3,590,000	960,000	3,470,000	1,059,000	3,682,350	107.6%	102.6%	106.1%	96.9%
	28	月	103,000	3,524,500	110,000	3,700,000	110,000	3,580,000	57,500	3,739,850	106.1%	101.1%	104.5%	98.4%
	29	火	187,000	3,711,500	110,000	3,810,000	110,000	3,690,000	137,500	3,877,350	104.5%	101.8%	105.1%	102.0%
	30	水	29,500	3,741,000	110,000	3,920,000	110,000	3,800,000	45,500	3,922,850	104.9%	100.1%	103.2%	103.2%
		木		3,741,000		3,920,000		3,800,000		3,922,850	104.9%	100.1%	103.2%	103.2%
		金		3,741,000		3,920,000		3,800,000		3,922,850	104.9%	100.1%	103.2%	103.2%
		土		3,741,000		3,920,000		3,800,000		3,922,850	104.9%	100.1%	103.2%	103.2%
		日		3,741,000		3,920,000		3,800,000		3,922,850	104.9%	100.1%	103.2%	103.2%
		週計	319,500	3,741,000	330,000	3,920,000	330,000	3,800,000	240,500	3,922,850	104.9%	100.1%	103.2%	103.2%
		月		3,741,000		3,920,000		3,800,000		3,922,850	104.9%	100.1%	103.2%	103.2%
		火		3,741,000		3,920,000		3,800,000		3,922,850	104.9%	100.1%	103.2%	103.2%
		週計	0	3,741,000	0	3,920,000	0	3,800,000	0	3,922,850	104.9%	100.1%	103.2%	103.2%
		月間計		3,741,000		3,920,000		3,800,000		3,922,850	104.9%	100.1%	103.2%	100.1%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	42,000	42,000	50,000	50,000	50,000	50,000	118,100	118,100	281.2%	236.2%	236.2%	5.9%
	2	水	44,000	86,000	50,000	100,000	50,000	100,000	118,000	236,100	274.5%	236.1%	236.1%	11.8%
	3	木	32,000	118,000	50,000	150,000	50,000	150,000	0	236,100	200.1%	157.4%	157.4%	11.8%
	4	金	0	118,000	50,000	200,000	50,000	200,000	57,000	293,100	248.4%	146.6%	146.6%	14.7%
	5	土	0	118,000	40,000	240,000	40,000	240,000	34,300	327,400	277.5%	136.4%	136.4%	16.4%
	6	日	0	118,000	40,000	280,000	40,000	280,000	68,400	395,800	335.4%	141.4%	141.4%	19.8%
		週計	118,000	118,000	280,000	280,000	280,000	280,000	395,800	395,800	335.4%	141.4%	141.4%	19.8%
	7	月	0	118,000	70,000	350,000	70,000	350,000	178,500	574,300	486.7%	164.1%	164.1%	28.7%
	8	火	14,300	132,300	70,000	420,000	70,000	420,000	83,400	657,700	497.1%	156.6%	156.6%	32.9%
	9	水	26,000	158,300	150,000	570,000	150,000	570,000	71,000	728,700	460.3%	127.8%	127.8%	36.4%
	10	木	85,000	243,300	120,000	690,000	120,000	690,000	0	728,700	299.5%	105.6%	105.6%	36.4%
	11	金	0	243,300	110,000	800,000	110,000	800,000	248,700	977,400	401.7%	122.2%	122.2%	48.9%
	12	土	10,400	253,700	100,000	900,000	100,000	900,000	12,000	989,400	390.0%	109.9%	109.9%	49.5%
	13	日	124,200	377,900	100,000	1,000,000	100,000	1,000,000	222,000	1,211,400	320.6%	121.1%	121.1%	60.6%
		週計	259,900	377,900	720,000	1,000,000	720,000	1,000,000	815,600	1,211,400	320.6%	121.1%	121.1%	60.6%
	14	月	38,200	416,100	80,000	1,080,000	80,000	1,080,000	85,000	1,296,400	311.6%	120.0%	120.0%	64.8%
	15	火	1,500	417,600	80,000	1,160,000	80,000	1,160,000	82,400	1,378,800	330.2%	118.9%	118.9%	68.9%
	16	水	145,000	562,600	80,000	1,240,000	80,000	1,240,000	23,000	1,401,800	249.2%	113.0%	113.0%	70.1%
	17	木	92,400	655,000	80,000	1,320,000	80,000	1,320,000	41,400	1,443,200	220.3%	109.3%	109.3%	72.2%
	18	金	87,400	742,400	80,000	1,400,000	80,000	1,400,000	42,000	1,485,200	200.1%	106.1%	106.1%	74.3%
	19	土	153,000	895,400	70,000	1,470,000	70,000	1,470,000	30,800	1,516,000	169.3%	103.1%	103.1%	75.8%
	20	日	33,000	928,400	70,000	1,540,000	70,000	1,540,000	37,300	1,553,300	167.3%	100.9%	100.9%	77.7%
		週計	550,500	928,400	540,000	1,540,000	540,000	1,540,000	341,900	1,553,300	167.3%	100.9%	100.9%	77.7%
	21	月	29,000	957,400	40,000	1,580,000	40,000	1,580,000	0	1,553,300	162.2%	98.3%	98.3%	77.7%
	22	火	28,400	985,800	40,000	1,620,000	40,000	1,620,000	56,000	1,609,300	163.2%	99.3%	99.3%	80.5%
	23	水	140,200	1,126,000	40,000	1,660,000	40,000	1,660,000	0	1,609,300	142.9%	96.9%	96.9%	80.5%
	24	木	192,300	1,318,300	50,000	1,710,000	50,000	1,710,000	89,300	1,698,600	128.8%	99.3%	99.3%	84.9%
	25	金	169,400	1,487,700	50,000	1,760,000	50,000	1,760,000	46,400	1,745,000	117.3%	99.1%	99.1%	87.3%
	26	土	66,900	1,554,600	50,000	1,810,000	50,000	1,810,000	42,400	1,787,400	115.0%	98.8%	98.8%	89.4%
	27	日	98,000	1,652,600	40,000	1,850,000	40,000	1,850,000	84,000	1,871,400	113.2%	101.2%	101.2%	93.6%
		週計	724,200	1,652,600	310,000	1,850,000	310,000	1,850,000	318,100	1,871,400	113.2%	101.2%	101.2%	93.6%
	28	月	30,400	1,683,000	50,000	1,900,000	50,000	1,900,000	173,500	2,044,900	121.5%	107.6%	107.6%	102.2%
	29	火	139,800	1,822,800	50,000	1,950,000	50,000	1,950,000	25,000	2,069,900	113.6%	106.1%	106.1%	103.5%
	30	水	34,500	1,857,300	50,000	2,000,000	50,000	2,000,000	102,000	2,171,900	116.9%	108.6%	108.6%	108.6%
		木		1,857,300		2,000,000		2,000,000		2,171,900	116.9%	108.6%	108.6%	108.6%
		金		1,857,300		2,000,000		2,000,000		2,171,900	116.9%	108.6%	108.6%	108.6%
		土		1,857,300		2,000,000		2,000,000		2,171,900	116.9%	108.6%	108.6%	108.6%
		日		1,857,300		2,000,000		2,000,000		2,171,900	116.9%	108.6%	108.6%	108.6%
		週計	204,700	1,857,300	150,000	2,000,000	150,000	2,000,000	300,500	2,171,900	116.9%	108.6%	108.6%	108.6%
		月		1,857,300		2,000,000		2,000,000		2,171,900	116.9%	108.6%	108.6%	108.6%
		火		1,857,300		2,000,000		2,000,000		2,171,900	116.9%	108.6%	108.6%	108.6%
		週計	0	1,857,300	0	2,000,000	0	2,000,000	0	2,171,900	116.9%	108.6%	108.6%	108.6%
		月間計		1,857,300		2,000,000		2,000,000		2,171,900	116.9%	108.6%	108.6%	108.6%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	0	0	70,000	70,000	50,000	50,000	0	0	#DIV/0!	0.0%	0.0%	0.0%
	2	水	16,000	16,000	70,000	140,000	50,000	100,000	0	0	0.0%	0.0%	0.0%	0.0%
	3	木	72,000	88,000	90,000	230,000	80,000	180,000	115,000	115,000	130.7%	50.0%	63.9%	4.6%
	4	金	0	88,000	90,000	320,000	80,000	260,000	178,200	293,200	333.2%	91.6%	112.8%	11.7%
	5	土	247,200	335,200	120,000	440,000	100,000	360,000	37,700	330,900	98.7%	75.2%	91.9%	13.2%
	6	日	47,700	382,900	120,000	560,000	100,000	460,000	24,100	355,000	92.7%	63.4%	77.2%	14.2%
		週計	382,900	382,900	560,000	560,000	460,000	460,000	355,000	355,000	92.7%	63.4%	77.2%	14.2%
	7	月	19,000	401,900	100,000	660,000	100,000	560,000	33,000	388,000	96.5%	58.8%	69.3%	15.5%
	8	火	68,200	470,100	100,000	760,000	100,000	660,000	19,000	407,000	86.6%	53.6%	61.7%	16.3%
	9	水	34,000	504,100	100,000	860,000	100,000	760,000	33,000	440,000	87.3%	51.2%	57.9%	17.6%
	10	木	89,500	593,600	100,000	960,000	100,000	860,000	26,000	466,000	78.5%	48.5%	54.2%	18.6%
	11	金	182,900	776,500	100,000	1,060,000	100,000	960,000	0	466,000	60.0%	44.0%	48.5%	18.6%
	12	土	50,000	826,500	120,000	1,180,000	100,000	1,060,000	0	466,000	56.4%	39.5%	44.0%	18.6%
	13	日	116,400	942,900	120,000	1,300,000	100,000	1,160,000	0	466,000	49.4%	35.8%	40.2%	18.6%
		週計	560,000	942,900	740,000	1,300,000	700,000	1,160,000	111,000	466,000	49.4%	35.8%	40.2%	18.6%
	14	月	36,000	978,900	90,000	1,390,000	80,000	1,240,000	11,900	477,900	48.8%	34.4%	38.5%	19.1%
	15	火	55,900	1,034,800	90,000	1,480,000	80,000	1,320,000	0	477,900	46.2%	32.3%	36.2%	19.1%
	16	水	50,000	1,084,800	90,000	1,570,000	80,000	1,400,000	0	477,900	44.1%	30.4%	34.1%	19.1%
	17	木	82,900	1,167,700	100,000	1,670,000	100,000	1,500,000	59,400	537,300	46.0%	32.2%	35.8%	21.5%
	18	金	89,000	1,256,700	100,000	1,770,000	100,000	1,600,000	162,000	699,300	55.6%	39.5%	43.7%	28.0%
	19	土	154,000	1,410,700	120,000	1,890,000	100,000	1,700,000	13,300	712,600	50.5%	37.7%	41.9%	28.5%
	20	日	38,800	1,449,500	120,000	2,010,000	100,000	1,800,000	33,000	745,600	51.4%	37.1%	41.4%	29.8%
		週計	506,600	1,449,500	710,000	2,010,000	640,000	1,800,000	279,600	745,600	51.4%	37.1%	41.4%	29.8%
	21	月	0	1,449,500	120,000	2,130,000	100,000	1,900,000	20,500	766,100	52.9%	36.0%	40.3%	30.6%
	22	火	139,000	1,588,500	120,000	2,250,000	90,000	1,990,000	19,000	785,100	49.4%	34.9%	39.5%	31.4%
	23	水	34,600	1,623,100	100,000	2,350,000	80,000	2,070,000	54,000	839,100	51.7%	35.7%	40.5%	33.6%
	24	木	114,400	1,737,500	70,000	2,420,000	50,000	2,120,000	15,000	854,100	49.2%	35.3%	40.3%	34.2%
	25	金	74,000	1,811,500	70,000	2,490,000	50,000	2,170,000	0	854,100	47.1%	34.3%	39.4%	34.2%
	26	土	0	1,811,500	100,000	2,590,000	90,000	2,260,000	88,200	942,300	52.0%	36.4%	41.7%	37.7%
	27	日	45,000	1,856,500	100,000	2,690,000	90,000	2,350,000	139,900	1,082,200	58.3%	40.2%	46.1%	43.3%
		週計	407,000	1,856,500	680,000	2,690,000	550,000	2,350,000	336,600	1,082,200	58.3%	40.2%	46.1%	43.3%
	28	月	0	1,856,500	70,000	2,760,000	50,000	2,400,000	0	1,082,200	58.3%	39.2%	45.1%	43.3%
	29	火	38,200	1,894,700	70,000	2,830,000	50,000	2,450,000	9,500	1,091,700	57.6%	38.6%	44.6%	43.7%
	30	水	220,000	2,114,700	70,000	2,900,000	50,000	2,500,000	23,000	1,114,700	52.7%	38.4%	44.6%	44.6%
		木		2,114,700		2,900,000		2,500,000		1,114,700	52.7%	38.4%	44.6%	44.6%
		金		2,114,700		2,900,000		2,500,000		1,114,700	52.7%	38.4%	44.6%	44.6%
		土		2,114,700		2,900,000		2,500,000		1,114,700	52.7%	38.4%	44.6%	44.6%
		日		2,114,700		2,900,000		2,500,000		1,114,700	52.7%	38.4%	44.6%	44.6%
		週計	258,200	2,114,700	210,000	2,900,000	150,000	2,500,000	32,500	1,114,700	52.7%	38.4%	44.6%	44.6%
		月		2,114,700		2,900,000		2,500,000		1,114,700	52.7%	38.4%	44.6%	44.6%
		火		2,114,700		2,900,000		2,500,000		1,114,700	52.7%	38.4%	44.6%	44.6%
		週計	0	2,114,700	0	2,900,000	0	2,500,000	0	1,114,700	52.7%	38.4%	44.6%	44.6%
		月間計		2,114,700		2,900,000		2,500,000		1,114,700	52.7%	38.4%	44.6%	38.4%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	142,000	142,000	250,000	250,000	250,000	250,000	228,000	228,000	160.6%	91.2%	91.2%	2.1%
	2	水	185,000	327,000	250,000	500,000	250,000	500,000	286,000	514,000	157.2%	102.8%	102.8%	4.7%
	3	木	204,000	531,000	300,000	800,000	250,000	750,000	447,000	961,000	181.0%	120.1%	128.1%	8.7%
	4	金	293,000	824,000	250,000	1,050,000	250,000	1,000,000	380,000	1,341,000	162.7%	127.7%	134.1%	12.2%
	5	土	195,000	1,019,000	550,000	1,600,000	550,000	1,550,000	548,000	1,889,000	185.4%	118.1%	121.9%	17.2%
	6	日	413,000	1,432,000	600,000	2,200,000	550,000	2,100,000	552,000	2,441,000	170.5%	111.0%	116.2%	22.2%
	週計		1,432,000	1,432,000	2,200,000	2,200,000	2,100,000	2,100,000	2,441,000	2,441,000	170.5%	111.0%	116.2%	22.2%
	7	月	536,000	1,968,000	250,000	2,450,000	300,000	2,400,000	335,000	2,776,000	141.1%	113.3%	115.7%	25.2%
	8	火	218,000	2,186,000	250,000	2,700,000	300,000	2,700,000	240,000	3,016,000	138.0%	111.7%	111.7%	27.4%
	9	水	155,000	2,341,000	300,000	3,000,000	300,000	3,000,000	308,000	3,324,000	142.0%	110.8%	110.8%	30.2%
	10	木	265,000	2,606,000	250,000	3,250,000	300,000	3,300,000	216,000	3,540,000	135.8%	108.9%	107.3%	32.2%
	11	金	223,000	2,829,000	250,000	3,500,000	300,000	3,600,000	275,000	3,815,000	134.9%	109.0%	106.0%	34.7%
	12	土	290,000	3,119,000	600,000	4,100,000	550,000	4,150,000	660,000	4,475,000	143.5%	109.1%	107.8%	40.7%
	13	日	510,000	3,629,000	550,000	4,650,000	550,000	4,700,000	560,000	5,035,000	138.7%	108.3%	107.1%	45.8%
	週計		2,197,000	3,629,000	2,450,000	4,650,000	2,600,000	4,700,000	2,594,000	5,035,000	138.7%	108.3%	107.1%	45.8%
	14	月	446,000	4,075,000	300,000	4,950,000	300,000	5,000,000	317,000	5,352,000	131.3%	108.1%	107.0%	48.7%
	15	火	431,000	4,506,000	300,000	5,250,000	300,000	5,300,000	437,000	5,789,000	128.5%	110.3%	109.2%	52.6%
	16	水	295,000	4,801,000	350,000	5,600,000	300,000	5,600,000	241,000	6,030,000	125.6%	107.7%	107.7%	54.8%
	17	木	209,000	5,010,000	350,000	5,950,000	300,000	5,900,000	242,000	6,272,000	125.2%	105.4%	106.3%	57.0%
	18	金	365,000	5,375,000	350,000	6,300,000	300,000	6,200,000	234,000	6,506,000	121.0%	103.3%	104.9%	59.1%
	19	土	153,000	5,528,000	550,000	6,850,000	550,000	6,750,000	611,000	7,117,000	128.7%	103.9%	105.4%	64.7%
	20	日	370,000	5,898,000	550,000	7,400,000	550,000	7,300,000	681,000	7,798,000	132.2%	105.4%	106.8%	70.9%
	週計		2,269,000	5,898,000	2,750,000	7,400,000	2,600,000	7,300,000	2,763,000	7,798,000	132.2%	105.4%	106.8%	70.9%
	21	月	459,000	6,357,000	500,000	7,900,000	500,000	7,800,000	908,000	8,706,000	137.0%	110.2%	111.6%	79.1%
	22	火	200,000	6,557,000	550,000	8,450,000	500,000	8,300,000	548,000	9,254,000	141.1%	109.5%	111.5%	84.1%
	23	水	514,000	7,071,000	450,000	8,900,000	450,000	8,750,000	776,000	10,030,000	141.8%	112.7%	114.6%	91.2%
	24	木	171,000	7,242,000	300,000	9,200,000	250,000	9,000,000	320,000	10,350,000	142.9%	112.5%	115.0%	94.1%
	25	金	289,000	7,531,000	450,000	9,650,000	250,000	9,250,000	204,000	10,554,000	140.1%	109.4%	114.1%	95.9%
	26	土	501,000	8,032,000	600,000	10,250,000	500,000	9,750,000	545,000	11,099,000	138.2%	108.3%	113.8%	100.9%
	27	日	513,000	8,545,000	600,000	10,850,000	500,000	10,250,000	629,000	11,728,000	137.2%	108.1%	114.4%	106.6%
	週計		2,647,000	8,545,000	3,450,000	10,850,000	2,950,000	10,250,000	3,930,000	11,728,000	137.2%	108.1%	114.4%	106.6%
	28	月	557,000	9,102,000	350,000	11,200,000	250,000	10,500,000	228,000	11,956,000	131.4%	106.8%	113.9%	108.7%
	29	火	260,000	9,362,000	400,000	11,600,000	250,000	10,750,000	387,000	12,343,000	131.8%	106.4%	114.8%	112.2%
	30	水	306,000	9,668,000	400,000	12,000,000	250,000	11,000,000	436,000	12,779,000	132.2%	106.5%	116.2%	116.2%
		木		9,668,000		12,000,000		11,000,000		12,779,000	132.2%	106.5%	116.2%	116.2%
		金		9,668,000		12,000,000		11,000,000		12,779,000	132.2%	106.5%	116.2%	116.2%
		土		9,668,000		12,000,000		11,000,000		12,779,000	132.2%	106.5%	116.2%	116.2%
		日		9,668,000		12,000,000		11,000,000		12,779,000	132.2%	106.5%	116.2%	116.2%
	週計		1,123,000	9,668,000	1,150,000	12,000,000	750,000	11,000,000	1,051,000	12,779,000	132.2%	106.5%	116.2%	116.2%
		月		9,668,000		12,000,000		11,000,000		12,779,000	132.2%	106.5%	116.2%	116.2%
		火		9,668,000		12,000,000		11,000,000		12,779,000	132.2%	106.5%	116.2%	116.2%
	週計		0	9,668,000	0	12,000,000	0	11,000,000	0	12,779,000	132.2%	106.5%	116.2%	116.2%
	月間計			9,668,000		12,000,000		11,000,000		12,779,000	132.2%	106.5%	116.2%	106.5%



予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火		0	250,000	250,000	220,000	220,000	101,860	101,860	#DIV/0!	40.7%	46.3%	1.3%
	2	水		0	250,000	500,000	220,000	440,000	335,900	437,760	#DIV/0!	87.6%	99.5%	5.5%
	3	木		0	250,000	750,000	220,000	660,000	337,760	775,520	#DIV/0!	103.4%	117.5%	9.7%
	4	金		0	250,000	1,000,000	220,000	880,000	30,700	806,220	#DIV/0!	80.6%	91.6%	10.1%
	5	土		0	400,000	1,400,000	350,000	1,230,000	568,200	1,374,420	#DIV/0!	98.2%	111.7%	17.2%
	6	日		0	400,000	1,800,000	350,000	1,580,000	139,700	1,514,120	#DIV/0!	84.1%	95.8%	18.9%
	週計		0	0	1,800,000	1,800,000	1,580,000	1,580,000	1,514,120	1,514,120	#DIV/0!	84.1%	95.8%	18.9%
	7	月		0	250,000	2,050,000	220,000	1,800,000	533,100	2,047,220	#DIV/0!	99.9%	113.7%	25.6%
	8	火		0	250,000	2,300,000	220,000	2,020,000	560,425	2,607,645	#DIV/0!	113.4%	129.1%	32.6%
	9	水		0	250,000	2,550,000	220,000	2,240,000	113,800	2,721,445	#DIV/0!	106.7%	121.5%	34.0%
	10	木		0	250,000	2,800,000	220,000	2,460,000	412,800	3,134,245	#DIV/0!	111.9%	127.4%	39.2%
	11	金		0	250,000	3,050,000	220,000	2,680,000	376,560	3,510,805	#DIV/0!	115.1%	131.0%	43.9%
	12	土		0	400,000	3,450,000	350,000	3,030,000	507,100	4,017,905	#DIV/0!	116.5%	132.6%	50.2%
	13	日		0	400,000	3,850,000	350,000	3,380,000	206,350	4,224,255	#DIV/0!	109.7%	125.0%	52.8%
	週計		0	0	2,050,000	3,850,000	1,800,000	3,380,000	2,710,135	4,224,255	#DIV/0!	109.7%	125.0%	52.8%
	14	月		0	250,000	4,100,000	220,000	3,600,000	81,800	4,306,055	#DIV/0!	105.0%	119.6%	53.8%
	15	火		0	250,000	4,350,000	220,000	3,820,000	198,200	4,504,255	#DIV/0!	103.5%	117.9%	56.3%
	16	水		0	250,000	4,600,000	230,000	4,050,000	338,500	4,842,755	#DIV/0!	105.3%	119.6%	60.5%
	17	木		0	250,000	4,850,000	230,000	4,280,000	322,500	5,165,255	#DIV/0!	106.5%	120.7%	64.6%
	18	金		0	250,000	5,100,000	230,000	4,510,000	200,800	5,366,055	#DIV/0!	105.2%	119.0%	67.1%
	19	土		0	400,000	5,500,000	350,000	4,860,000	387,600	5,753,655	#DIV/0!	104.6%	118.4%	71.9%
	20	日		0	400,000	5,900,000	350,000	5,210,000	357,100	6,110,755	#DIV/0!	103.6%	117.3%	76.4%
	週計		0	0	2,050,000	5,900,000	1,830,000	5,210,000	1,886,500	6,110,755	#DIV/0!	103.6%	117.3%	76.4%
	21	月		0	350,000	6,250,000	330,000	5,540,000	531,800	6,642,555	#DIV/0!	106.3%	119.9%	83.0%
	22	火		0	350,000	6,600,000	330,000	5,870,000	357,200	6,999,755	#DIV/0!	106.1%	119.2%	87.5%
	23	水		0	350,000	6,950,000	330,000	6,200,000	121,500	7,121,255	#DIV/0!	102.5%	114.9%	89.0%
	24	木		0	250,000	7,200,000	220,000	6,420,000	51,000	7,172,255	#DIV/0!	99.6%	111.7%	89.7%
	25	金		0	250,000	7,450,000	220,000	6,640,000	311,600	7,483,855	#DIV/0!	100.5%	112.7%	93.5%
	26	土		0	400,000	7,850,000	350,000	6,990,000	398,200	7,882,055	#DIV/0!	100.4%	112.8%	98.5%
	27	日		0	400,000	8,250,000	350,000	7,340,000	224,700	8,106,755	#DIV/0!	98.3%	110.4%	101.3%
	週計		0	0	2,350,000	8,250,000	2,130,000	7,340,000	1,996,000	8,106,755	#DIV/0!	98.3%	110.4%	101.3%
	28	月		0	250,000	8,500,000	220,000	7,560,000	384,500	8,491,255	#DIV/0!	99.9%	112.3%	106.1%
	29	火		0	250,000	8,750,000	220,000	7,780,000	341,600	8,832,855	#DIV/0!	100.9%	113.5%	110.4%
	30	水		0	250,000	9,000,000	220,000	8,000,000	217,900	9,050,755	#DIV/0!	100.6%	113.1%	113.1%
		木		0		9,000,000		8,000,000		9,050,755	#DIV/0!	100.6%	113.1%	113.1%
		金		0		9,000,000		8,000,000		9,050,755	#DIV/0!	100.6%	113.1%	113.1%
		土		0		9,000,000		8,000,000		9,050,755	#DIV/0!	100.6%	113.1%	113.1%
		日		0		9,000,000		8,000,000		9,050,755	#DIV/0!	100.6%	113.1%	113.1%
	週計		0	0	750,000	9,000,000	660,000	8,000,000	944,000	9,050,755	#DIV/0!	100.6%	113.1%	113.1%
		月		0		9,000,000		8,000,000		9,050,755	#DIV/0!	100.6%	113.1%	113.1%
		火		0		9,000,000		8,000,000		9,050,755	#DIV/0!	100.6%	113.1%	113.1%
	週計		0	0	0	9,000,000	0	8,000,000	0	9,050,755	#DIV/0!	100.6%	113.1%	113.1%
	月間計		0	0	0	9,000,000	0	8,000,000	0	9,050,755	#DIV/0!	100.6%	113.1%	100.6%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	105,300	105,300	120,000	120,000	120,000	120,000	23,500	23,500	22.3%	19.6%	19.6%	0.5%
	2	水	146,300	251,600	120,000	240,000	120,000	240,000	123,500	147,000	58.4%	61.3%	61.3%	3.1%
	3	木	84,000	335,600	120,000	360,000	120,000	360,000	30,000	177,000	52.7%	49.2%	49.2%	3.7%
	4	金	66,000	401,600	120,000	480,000	120,000	480,000	142,000	319,000	79.4%	66.5%	66.5%	6.6%
	5	土	70,200	471,800	140,000	620,000	140,000	620,000	40,000	359,000	76.1%	57.9%	57.9%	7.5%
	6	日	138,000	609,800	130,000	750,000	130,000	750,000	52,000	411,000	67.4%	54.8%	54.8%	8.6%
		週計	609,800	609,800	750,000	750,000	750,000	750,000	411,000	411,000	67.4%	54.8%	54.8%	8.6%
	7	月	118,500	728,300	140,000	890,000	140,000	890,000	39,300	450,300	61.8%	50.6%	50.6%	9.4%
	8	火	71,000	799,300	140,000	1,030,000	140,000	1,030,000	84,000	534,300	66.8%	51.9%	51.9%	11.1%
	9	水	141,000	940,300	150,000	1,180,000	150,000	1,180,000	10,500	544,800	57.9%	46.2%	46.2%	11.4%
	10	木	177,300	1,117,600	200,000	1,380,000	200,000	1,380,000	141,200	686,000	61.4%	49.7%	49.7%	14.3%
	11	金	236,500	1,354,100	150,000	1,530,000	150,000	1,530,000	161,500	847,500	62.6%	55.4%	55.4%	17.7%
	12	土	144,400	1,498,500	200,000	1,730,000	200,000	1,730,000	300,500	1,148,000	76.6%	66.4%	66.4%	23.9%
	13	日	148,500	1,647,000	170,000	1,900,000	170,000	1,900,000	176,000	1,324,000	80.4%	69.7%	69.7%	27.6%
		週計	1,037,200	1,647,000	1,150,000	1,900,000	1,150,000	1,900,000	913,000	1,324,000	80.4%	69.7%	69.7%	27.6%
	14	月	180,000	1,827,000	150,000	2,050,000	150,000	2,050,000	76,000	1,400,000	76.6%	68.3%	68.3%	29.2%
	15	火	220,000	2,047,000	150,000	2,200,000	150,000	2,200,000	251,300	1,651,300	80.7%	75.1%	75.1%	34.4%
	16	水	105,000	2,152,000	150,000	2,350,000	150,000	2,350,000	241,000	1,892,300	87.9%	80.5%	80.5%	39.4%
	17	木	52,000	2,204,000	150,000	2,500,000	150,000	2,500,000	129,500	2,021,800	91.7%	80.9%	80.9%	42.1%
	18	金	107,800	2,311,800	150,000	2,650,000	150,000	2,650,000	235,000	2,256,800	97.6%	85.2%	85.2%	47.0%
	19	土	226,100	2,537,900	210,000	2,860,000	210,000	2,860,000	218,450	2,475,250	97.5%	86.5%	86.5%	51.6%
	20	日	322,500	2,860,400	210,000	3,070,000	210,000	3,070,000	299,000	2,774,250	97.0%	90.4%	90.4%	57.8%
		週計	1,213,400	2,860,400	1,170,000	3,070,000	1,170,000	3,070,000	1,450,250	2,774,250	97.0%	90.4%	90.4%	57.8%
	21	月	103,500	2,963,900	160,000	3,230,000	160,000	3,230,000	133,800	2,908,050	98.1%	90.0%	90.0%	60.6%
	22	火	92,500	3,056,400	160,000	3,390,000	160,000	3,390,000	178,950	3,087,000	101.0%	91.1%	91.1%	64.3%
	23	水	191,600	3,248,000	160,000	3,550,000	160,000	3,550,000	134,650	3,221,650	99.2%	90.8%	90.8%	67.1%
	24	木	148,000	3,396,000	160,000	3,710,000	160,000	3,710,000	108,000	3,329,650	98.0%	89.7%	89.7%	69.4%
	25	金	169,400	3,565,400	170,000	3,880,000	170,000	3,880,000	163,500	3,493,150	98.0%	90.0%	90.0%	72.8%
	26	土	173,300	3,738,700	250,000	4,130,000	250,000	4,130,000	161,900	3,655,050	97.8%	88.5%	88.5%	76.1%
	27	日	262,800	4,001,500	250,000	4,380,000	250,000	4,380,000	119,000	3,774,050	94.3%	86.2%	86.2%	78.6%
		週計	1,141,100	4,001,500	1,310,000	4,380,000	1,310,000	4,380,000	999,800	3,774,050	94.3%	86.2%	86.2%	78.6%
	28	月	238,800	4,240,300	140,000	4,520,000	140,000	4,520,000	142,000	3,916,050	92.4%	86.6%	86.6%	81.6%
	29	火	138,500	4,378,800	140,000	4,660,000	140,000	4,660,000	148,000	4,064,050	92.8%	87.2%	87.2%	84.7%
	30	水	264,600	4,643,400	140,000	4,800,000	140,000	4,800,000	84,500	4,148,550	89.3%	86.4%	86.4%	86.4%
		木		4,643,400		4,800,000		4,800,000		4,148,550	89.3%	86.4%	86.4%	86.4%
		金		4,643,400		4,800,000		4,800,000		4,148,550	89.3%	86.4%	86.4%	86.4%
		土		4,643,400		4,800,000		4,800,000		4,148,550	89.3%	86.4%	86.4%	86.4%
		日		4,643,400		4,800,000		4,800,000		4,148,550	89.3%	86.4%	86.4%	86.4%
		週計	641,900	4,643,400	420,000	4,800,000	420,000	4,800,000	374,500	4,148,550	89.3%	86.4%	86.4%	86.4%
		月		4,643,400		4,800,000		4,800,000		4,148,550	89.3%	86.4%	86.4%	86.4%
		火		4,643,400		4,800,000		4,800,000		4,148,550	89.3%	86.4%	86.4%	86.4%
		週計	0	4,643,400	0	4,800,000	0	4,800,000	0	4,148,550	89.3%	86.4%	86.4%	86.4%
		月間計		4,643,400		4,800,000		4,800,000		4,148,550	89.3%	86.4%	86.4%	86.4%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	169,910	169,910	200,000	200,000	200,000	200,000	258,910	258,910	152.4%	129.5%	129.5%	2.8%
	2	水	345,660	515,570	200,000	400,000	200,000	400,000	248,180	507,090	98.4%	126.8%	126.8%	5.6%
	3	木	256,020	771,590	200,000	600,000	200,000	600,000	207,080	714,170	92.6%	119.0%	119.0%	7.8%
	4	金	177,300	948,890	250,000	850,000	200,000	800,000	183,420	897,590	94.6%	105.6%	112.2%	9.9%
	5	土	168,650	1,117,540	400,000	1,250,000	400,000	1,200,000	303,140	1,200,730	107.4%	96.1%	100.1%	13.2%
	6	日	302,050	1,419,590	400,000	1,650,000	400,000	1,600,000	376,000	1,576,730	111.1%	95.6%	98.5%	17.3%
		週計	1,419,590	1,419,590	1,650,000	1,650,000	1,600,000	1,600,000	1,576,730	1,576,730	111.1%	95.6%	98.5%	17.3%
	7	月	420,820	1,840,410	250,000	1,900,000	200,000	1,800,000	224,400	1,801,130	97.9%	94.8%	100.1%	19.8%
	8	火	237,370	2,077,780	250,000	2,150,000	200,000	2,000,000	156,200	1,957,330	94.2%	91.0%	97.9%	21.5%
	9	水	235,110	2,312,890	250,000	2,400,000	200,000	2,200,000	132,630	2,089,960	90.4%	87.1%	95.0%	23.0%
	10	木	128,230	2,441,120	250,000	2,650,000	200,000	2,400,000	121,350	2,211,310	90.6%	83.4%	92.1%	24.3%
	11	金	109,980	2,551,100	250,000	2,900,000	200,000	2,600,000	208,370	2,419,680	94.8%	83.4%	93.1%	26.6%
	12	土	216,240	2,767,340	400,000	3,300,000	450,000	3,050,000	481,170	2,900,850	104.8%	87.9%	95.1%	31.9%
	13	日	478,140	3,245,480	400,000	3,700,000	450,000	3,500,000	355,100	3,255,950	100.3%	88.0%	93.0%	35.8%
		週計	1,825,890	3,245,480	2,050,000	3,700,000	1,900,000	3,500,000	1,679,220	3,255,950	100.3%	88.0%	93.0%	35.8%
	14	月	463,740	3,709,220	250,000	3,950,000	250,000	3,750,000	197,920	3,453,870	93.1%	87.4%	92.1%	38.0%
	15	火	300,400	4,009,620	250,000	4,200,000	250,000	4,000,000	210,650	3,664,520	91.4%	87.3%	91.6%	40.3%
	16	水	173,610	4,183,230	250,000	4,450,000	250,000	4,250,000	175,000	3,839,520	91.8%	86.3%	90.3%	42.2%
	17	木	227,750	4,410,980	250,000	4,700,000	250,000	4,500,000	166,900	4,006,420	90.8%	85.2%	89.0%	44.0%
	18	金	216,930	4,627,910	300,000	5,000,000	250,000	4,750,000	273,460	4,279,880	92.5%	85.6%	90.1%	47.0%
	19	土	319,250	4,947,160	450,000	5,450,000	450,000	5,200,000	386,380	4,666,260	94.3%	85.6%	89.7%	51.3%
	20	日	390,420	5,337,580	450,000	5,900,000	450,000	5,650,000	483,250	5,149,510	96.5%	87.3%	91.1%	56.6%
		週計	2,092,100	5,337,580	2,200,000	5,900,000	2,150,000	5,650,000	1,893,560	5,149,510	96.5%	87.3%	91.1%	56.6%
	21	月	407,020	5,744,600	450,000	6,350,000	450,000	6,100,000	565,600	5,715,110	99.5%	90.0%	93.7%	62.8%
	22	火	373,600	6,118,200	450,000	6,800,000	450,000	6,550,000	463,310	6,178,420	101.0%	90.9%	94.3%	67.9%
	23	水	455,820	6,574,020	400,000	7,200,000	400,000	6,950,000	318,700	6,497,120	98.8%	90.2%	93.5%	71.4%
	24	木	109,700	6,683,720	250,000	7,450,000	250,000	7,200,000	229,970	6,727,090	100.6%	90.3%	93.4%	73.9%
	25	金	268,370	6,952,090	300,000	7,750,000	250,000	7,450,000	250,050	6,977,140	100.4%	90.0%	93.7%	76.7%
	26	土	358,820	7,310,910	450,000	8,200,000	450,000	7,900,000	364,820	7,341,960	100.4%	89.5%	92.9%	80.7%
	27	日	626,050	7,936,960	450,000	8,650,000	450,000	8,350,000	386,300	7,728,260	97.4%	89.3%	92.6%	84.9%
		週計	2,599,380	7,936,960	2,750,000	8,650,000	2,700,000	8,350,000	2,578,750	7,728,260	97.4%	89.3%	92.6%	84.9%
	28	月	377,230	8,314,190	250,000	8,900,000	250,000	8,600,000	173,720	7,901,980	95.0%	88.8%	91.9%	86.8%
	29	火	300,410	8,614,600	250,000	9,150,000	250,000	8,850,000	263,250	8,165,230	94.8%	89.2%	92.3%	89.7%
	30	水	342,030	8,956,630	250,000	9,400,000	250,000	9,100,000	213,680	8,378,910	93.5%	89.1%	92.1%	92.1%
		木		8,956,630		9,400,000		9,100,000		8,378,910	93.5%	89.1%	92.1%	92.1%
		金		8,956,630		9,400,000		9,100,000		8,378,910	93.5%	89.1%	92.1%	92.1%
		土		8,956,630		9,400,000		9,100,000		8,378,910	93.5%	89.1%	92.1%	92.1%
		日		8,956,630		9,400,000		9,100,000		8,378,910	93.5%	89.1%	92.1%	92.1%
		週計	1,019,670	8,956,630	750,000	9,400,000	750,000	9,100,000	650,650	8,378,910	93.5%	89.1%	92.1%	92.1%
		月		8,956,630		9,400,000		9,100,000		8,378,910	93.5%	89.1%	92.1%	92.1%
		火		8,956,630		9,400,000		9,100,000		8,378,910	93.5%	89.1%	92.1%	92.1%
		週計	0	8,956,630	0	9,400,000	0	9,100,000	0	8,378,910	93.5%	89.1%	92.1%	92.1%
		月間計		8,956,630		9,400,000		9,100,000		8,378,910	93.5%	89.1%	92.1%	89.1%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	315,100	315,100	400,000	400,000	400,000	400,000	319,600	319,600	101.4%	79.9%	79.9%	1.9%
	2	水	122,900	438,000	400,000	800,000	400,000	800,000	484,300	803,900	183.5%	100.5%	100.5%	4.7%
	3	木	137,900	575,900	400,000	1,200,000	400,000	1,200,000	479,300	1,283,200	222.8%	106.9%	106.9%	7.5%
	4	金	250,500	826,400	400,000	1,600,000	400,000	1,600,000	725,600	2,008,800	243.1%	125.6%	125.6%	11.8%
	5	土	496,000	1,322,400	900,000	2,500,000	900,000	2,500,000	1,118,100	3,126,900	236.5%	125.1%	125.1%	18.4%
	6	日	783,200	2,105,600	800,000	3,300,000	800,000	3,300,000	497,000	3,623,900	172.1%	109.8%	109.8%	21.3%
		週計	2,105,600	2,105,600	3,300,000	3,300,000	3,300,000	3,300,000	3,623,900	3,623,900	172.1%	109.8%	109.8%	21.3%
	7	月	1,114,500	3,220,100	400,000	3,700,000	400,000	3,700,000	598,600	4,222,500	131.1%	114.1%	114.1%	24.8%
	8	火	384,100	3,604,200	400,000	4,100,000	400,000	4,100,000	525,800	4,748,300	131.7%	115.8%	115.8%	27.9%
	9	水	393,700	3,997,900	400,000	4,500,000	400,000	4,500,000	472,000	5,220,300	130.6%	116.0%	116.0%	30.7%
	10	木	672,260	4,670,160	400,000	4,900,000	400,000	4,900,000	916,900	6,137,200	131.4%	125.2%	125.2%	36.1%
	11	金	762,040	5,432,200	400,000	5,300,000	400,000	5,300,000	457,500	6,594,700	121.4%	124.4%	124.4%	38.8%
	12	土	1,108,400	6,540,600	900,000	6,200,000	900,000	6,200,000	764,500	7,359,200	112.5%	118.7%	118.7%	43.3%
	13	日	844,900	7,385,500	800,000	7,000,000	800,000	7,000,000	842,700	8,201,900	111.1%	117.2%	117.2%	48.2%
		週計	5,279,900	7,385,500	3,700,000	7,000,000	3,700,000	7,000,000	4,578,000	8,201,900	111.1%	117.2%	117.2%	48.2%
	14	月	817,000	8,202,500	400,000	7,400,000	400,000	7,400,000	526,600	8,728,500	106.4%	118.0%	118.0%	51.3%
	15	火	547,800	8,750,300	400,000	7,800,000	400,000	7,800,000	594,600	9,323,100	106.5%	119.5%	119.5%	54.8%
	16	水	519,800	9,270,100	400,000	8,200,000	400,000	8,200,000	228,000	9,551,100	103.0%	116.5%	116.5%	56.2%
	17	木	531,000	9,801,100	400,000	8,600,000	400,000	8,600,000	854,300	10,405,400	106.2%	121.0%	121.0%	61.2%
	18	金	475,300	10,276,400	400,000	9,000,000	400,000	9,000,000	493,600	10,899,000	106.1%	121.1%	121.1%	64.1%
	19	土	739,700	11,016,100	800,000	9,800,000	800,000	9,800,000	709,400	11,608,400	105.4%	118.5%	118.5%	68.3%
	20	日	623,500	11,639,600	900,000	10,700,000	900,000	10,700,000	1,345,700	12,954,100	111.3%	121.1%	121.1%	76.2%
		週計	4,254,100	11,639,600	3,700,000	10,700,000	3,700,000	10,700,000	4,752,200	12,954,100	111.3%	121.1%	121.1%	76.2%
	21	月	907,000	12,546,600	900,000	11,600,000	900,000	11,600,000	1,866,800	14,820,900	118.1%	127.8%	127.8%	87.2%
	22	火	787,900	13,334,500	800,000	12,400,000	800,000	12,400,000	1,309,700	16,130,600	121.0%	130.1%	130.1%	94.9%
	23	水	722,000	14,056,500	800,000	13,200,000	800,000	13,200,000	502,900	16,633,500	118.3%	126.0%	126.0%	97.8%
	24	木	691,200	14,747,700	400,000	13,600,000	400,000	13,600,000	383,100	17,016,600	115.4%	125.1%	125.1%	100.1%
	25	金	166,200	14,913,900	400,000	14,000,000	400,000	14,000,000	529,100	17,545,700	117.6%	125.3%	125.3%	103.2%
	26	土	436,800	15,350,700	900,000	14,900,000	900,000	14,900,000	1,272,600	18,818,300	122.6%	126.3%	126.3%	110.7%
	27	日	444,400	15,795,100	900,000	15,800,000	900,000	15,800,000	1,036,700	19,855,000	125.7%	125.7%	125.7%	116.8%
		週計	4,155,500	15,795,100	5,100,000	15,800,000	5,100,000	15,800,000	6,900,900	19,855,000	125.7%	125.7%	125.7%	116.8%
	28	月	364,400	16,159,500	400,000	16,200,000	400,000	16,200,000	1,070,200	20,925,200	129.5%	129.2%	129.2%	123.1%
	29	火	207,600	16,367,100	400,000	16,600,000	400,000	16,600,000	1,155,000	22,080,200	134.9%	133.0%	133.0%	129.9%
	30	水	288,600	16,655,700	400,000	17,000,000	400,000	17,000,000	537,900	22,618,100	135.8%	133.0%	133.0%	133.0%
		木		16,655,700		17,000,000		17,000,000		22,618,100	135.8%	133.0%	133.0%	133.0%
		金		16,655,700		17,000,000		17,000,000		22,618,100	135.8%	133.0%	133.0%	133.0%
		土		16,655,700		17,000,000		17,000,000		22,618,100	135.8%	133.0%	133.0%	133.0%
		日		16,655,700		17,000,000		17,000,000		22,618,100	135.8%	133.0%	133.0%	133.0%
		週計	860,600	16,655,700	1,200,000	17,000,000	1,200,000	17,000,000	2,763,100	22,618,100	135.8%	133.0%	133.0%	133.0%
		月		16,655,700		17,000,000		17,000,000		22,618,100	135.8%	133.0%	133.0%	133.0%
		火		16,655,700		17,000,000		17,000,000		22,618,100	135.8%	133.0%	133.0%	133.0%
		週計	0	16,655,700	0	17,000,000	0	17,000,000	0	22,618,100	135.8%	133.0%	133.0%	133.0%
		月間計		16,655,700		17,000,000		17,000,000		22,618,100	135.8%	133.0%	133.0%	133.0%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	80,610	80,610	180,000	180,000	180,000	180,000	112,669	112,669	139.8%	62.6%	62.6%	1.7%
	2	水	63,923	144,533	180,000	360,000	180,000	360,000	29,788	142,457	98.6%	39.6%	39.6%	2.1%
	3	木	140,086	284,619	180,000	540,000	180,000	540,000	41,791	184,248	64.7%	34.1%	34.1%	2.7%
	4	金	105,111	389,730	180,000	720,000	180,000	720,000	99,178	283,426	72.7%	39.4%	39.4%	4.2%
	5	土	286,040	675,770	270,000	990,000	270,000	990,000	197,157	480,583	71.1%	48.5%	48.5%	7.1%
	6	日	312,137	987,907	270,000	1,260,000	270,000	1,260,000	327,756	808,339	81.8%	64.2%	64.2%	11.9%
		週計	987,907	987,907	1,260,000	1,260,000	1,260,000	1,260,000	808,339	808,339	81.8%	64.2%	64.2%	11.9%
	7	月	148,402	1,136,309	180,000	1,440,000	180,000	1,440,000	62,851	871,190	76.7%	60.5%	60.5%	12.8%
	8	火	103,450	1,239,759	180,000	1,620,000	180,000	1,620,000	84,747	955,937	77.1%	59.0%	59.0%	14.1%
	9	水	214,855	1,454,614	180,000	1,800,000	180,000	1,800,000	60,410	1,016,347	69.9%	56.5%	56.5%	14.9%
	10	木	154,801	1,609,415	180,000	1,980,000	180,000	1,980,000	161,385	1,177,732	73.2%	59.5%	59.5%	17.3%
	11	金	118,487	1,727,902	180,000	2,160,000	180,000	2,160,000	116,601	1,294,333	74.9%	59.9%	59.9%	19.0%
	12	土	269,598	1,997,500	270,000	2,430,000	270,000	2,430,000	303,573	1,597,906	80.0%	65.8%	65.8%	23.5%
	13	日	541,849	2,539,349	270,000	2,700,000	270,000	2,700,000	439,829	2,037,735	80.2%	75.5%	75.5%	30.0%
		週計	1,551,442	2,539,349	1,440,000	2,700,000	1,440,000	2,700,000	1,229,396	2,037,735	80.2%	75.5%	75.5%	30.0%
	14	月	405,786	2,945,135	180,000	2,880,000	180,000	2,880,000	70,727	2,108,462	71.6%	73.2%	73.2%	31.0%
	15	火	144,950	3,090,085	180,000	3,060,000	180,000	3,060,000	221,133	2,329,595	75.4%	76.1%	76.1%	34.3%
	16	水	55,507	3,145,592	180,000	3,240,000	180,000	3,240,000	112,125	2,441,720	77.6%	75.4%	75.4%	35.9%
	17	木	127,140	3,272,732	180,000	3,420,000	180,000	3,420,000	71,311	2,513,031	76.8%	73.5%	73.5%	37.0%
	18	金	174,211	3,446,943	250,000	3,670,000	250,000	3,670,000	132,906	2,645,937	76.8%	72.1%	72.1%	38.9%
	19	土	253,650	3,700,593	350,000	4,020,000	350,000	4,020,000	348,767	2,994,704	80.9%	74.5%	74.5%	44.0%
	20	日	440,680	4,141,273	350,000	4,370,000	350,000	4,370,000	528,962	3,523,666	85.1%	80.6%	80.6%	51.8%
		週計	1,601,924	4,141,273	1,670,000	4,370,000	1,670,000	4,370,000	1,485,931	3,523,666	85.1%	80.6%	80.6%	51.8%
	21	月	179,977	4,321,250	350,000	4,720,000	350,000	4,720,000	677,250	4,200,916	97.2%	89.0%	89.0%	61.8%
	22	火	502,102	4,823,352	350,000	5,070,000	350,000	5,070,000	560,202	4,761,118	98.7%	93.9%	93.9%	70.0%
	23	水	101,217	4,924,569	300,000	5,370,000	300,000	5,370,000	464,508	5,225,626	106.1%	97.3%	97.3%	76.8%
	24	木	144,937	5,069,506	180,000	5,550,000	180,000	5,550,000	144,628	5,370,254	105.9%	96.8%	96.8%	79.0%
	25	金	104,648	5,174,154	180,000	5,730,000	180,000	5,730,000	121,299	5,491,553	106.1%	95.8%	95.8%	80.8%
	26	土	247,579	5,421,733	270,000	6,000,000	270,000	6,000,000	279,839	5,771,392	106.4%	96.2%	96.2%	84.9%
	27	日	458,678	5,880,411	260,000	6,260,000	260,000	6,260,000	542,008	6,313,400	107.4%	100.9%	100.9%	92.8%
		週計	1,739,138	5,880,411	1,890,000	6,260,000	1,890,000	6,260,000	2,789,734	6,313,400	107.4%	100.9%	100.9%	92.8%
	28	月	102,362	5,982,773	180,000	6,440,000	180,000	6,440,000	108,455	6,421,855	107.3%	99.7%	99.7%	94.4%
	29	火	152,872	6,135,645	180,000	6,620,000	180,000	6,620,000	371,837	6,793,692	110.7%	102.6%	102.6%	99.9%
	30	水	131,536	6,267,181	180,000	6,800,000	180,000	6,800,000	214,775	7,008,467	111.8%	103.1%	103.1%	103.1%
		木		6,267,181		6,800,000		6,800,000		7,008,467	111.8%	103.1%	103.1%	103.1%
		金		6,267,181		6,800,000		6,800,000		7,008,467	111.8%	103.1%	103.1%	103.1%
		土		6,267,181		6,800,000		6,800,000		7,008,467	111.8%	103.1%	103.1%	103.1%
		日		6,267,181		6,800,000		6,800,000		7,008,467	111.8%	103.1%	103.1%	103.1%
		週計	386,770	6,267,181	540,000	6,800,000	540,000	6,800,000	695,067	7,008,467	111.8%	103.1%	103.1%	103.1%
		月		6,267,181		6,800,000		6,800,000		7,008,467	111.8%	103.1%	103.1%	103.1%
		火		6,267,181		6,800,000		6,800,000		7,008,467	111.8%	103.1%	103.1%	103.1%
		週計	0	6,267,181	0	6,800,000	0	6,800,000	0	7,008,467	111.8%	103.1%	103.1%	103.1%
		月間計		6,267,181		6,800,000		6,800,000		7,008,467	111.8%	103.1%	103.1%	103.1%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	127,400	127,400	160,000	160,000	160,000	160,000	132,900	132,900	104.3%	83.1%	83.1%	1.8%
	2	水	129,800	257,200	160,000	320,000	160,000	320,000	278,500	411,400	160.0%	128.6%	128.6%	5.7%
	3	木	187,400	444,600	180,000	500,000	180,000	500,000	183,000	594,400	133.7%	118.9%	118.9%	8.3%
	4	金	234,400	679,000	180,000	680,000	180,000	680,000	265,000	859,400	126.6%	126.4%	126.4%	11.9%
	5	土	188,100	867,100	350,000	1,030,000	350,000	1,030,000	383,400	1,242,800	143.3%	120.7%	120.7%	17.3%
	6	日	266,600	1,133,700	350,000	1,380,000	350,000	1,380,000	323,300	1,566,100	138.1%	113.5%	113.5%	21.8%
	週計		1,133,700	1,133,700	1,380,000	1,380,000	1,380,000	1,380,000	1,566,100	1,566,100	138.1%	113.5%	113.5%	21.8%
	7	月	313,200	1,446,900	180,000	1,560,000	180,000	1,560,000	186,100	1,752,200	121.1%	112.3%	112.3%	24.3%
	8	火	163,700	1,610,600	180,000	1,740,000	180,000	1,740,000	145,400	1,897,600	117.8%	109.1%	109.1%	26.4%
	9	水	183,200	1,793,800	180,000	1,920,000	180,000	1,920,000	226,300	2,123,900	118.4%	110.6%	110.6%	29.5%
	10	木	297,600	2,091,400	180,000	2,100,000	180,000	2,100,000	93,900	2,217,800	106.0%	105.6%	105.6%	30.8%
	11	金	199,900	2,291,300	180,000	2,280,000	180,000	2,280,000	184,200	2,402,000	104.8%	105.4%	105.4%	33.4%
	12	土	188,900	2,480,200	350,000	2,630,000	350,000	2,630,000	280,800	2,682,800	108.2%	102.0%	102.0%	37.3%
	13	日	309,100	2,789,300	350,000	2,980,000	350,000	2,980,000	286,100	2,968,900	106.4%	99.6%	99.6%	41.2%
	週計		1,655,600	2,789,300	1,600,000	2,980,000	1,600,000	2,980,000	1,402,800	2,968,900	106.4%	99.6%	99.6%	41.2%
	14	月	455,100	3,244,400	180,000	3,160,000	180,000	3,160,000	251,400	3,220,300	99.3%	101.9%	101.9%	44.7%
	15	火	358,100	3,602,500	180,000	3,340,000	180,000	3,340,000	210,500	3,430,800	95.2%	102.7%	102.7%	47.7%
	16	水	201,800	3,804,300	180,000	3,520,000	180,000	3,520,000	166,500	3,597,300	94.6%	102.2%	102.2%	50.0%
	17	木	154,700	3,959,000	180,000	3,700,000	180,000	3,700,000	215,800	3,813,100	96.3%	103.1%	103.1%	53.0%
	18	金	159,700	4,118,700	180,000	3,880,000	180,000	3,880,000	257,900	4,071,000	98.8%	104.9%	104.9%	56.5%
	19	土	182,300	4,301,000	350,000	4,230,000	350,000	4,230,000	310,600	4,381,600	101.9%	103.6%	103.6%	60.9%
	20	日	250,900	4,551,900	350,000	4,580,000	350,000	4,580,000	475,800	4,857,400	106.7%	106.1%	106.1%	67.5%
	週計		1,762,600	4,551,900	1,600,000	4,580,000	1,600,000	4,580,000	1,888,500	4,857,400	106.7%	106.1%	106.1%	67.5%
	21	月	294,800	4,846,700	350,000	4,930,000	350,000	4,930,000	348,100	5,205,500	107.4%	105.6%	105.6%	72.3%
	22	火	143,100	4,989,800	320,000	5,250,000	320,000	5,250,000	378,300	5,583,800	111.9%	106.4%	106.4%	77.6%
	23	水	161,900	5,151,700	350,000	5,600,000	350,000	5,600,000	430,900	6,014,700	116.8%	107.4%	107.4%	83.5%
	24	木	124,000	5,275,700	180,000	5,780,000	180,000	5,780,000	58,900	6,073,600	115.1%	105.1%	105.1%	84.4%
	25	金	131,200	5,406,900	180,000	5,960,000	180,000	5,960,000	191,800	6,265,400	115.9%	105.1%	105.1%	87.0%
	26	土	193,000	5,599,900	350,000	6,310,000	350,000	6,310,000	307,400	6,572,800	117.4%	104.2%	104.2%	91.3%
	27	日	168,000	5,767,900	350,000	6,660,000	350,000	6,660,000	418,700	6,991,500	121.2%	105.0%	105.0%	97.1%
	週計		1,216,000	5,767,900	2,080,000	6,660,000	2,080,000	6,660,000	2,134,100	6,991,500	121.2%	105.0%	105.0%	97.1%
	28	月	263,500	6,031,400	180,000	6,840,000	180,000	6,840,000	115,800	7,107,300	117.8%	103.9%	103.9%	98.7%
	29	火	228,300	6,259,700	180,000	7,020,000	180,000	7,020,000	102,400	7,209,700	115.2%	102.7%	102.7%	100.1%
	30	水	157,100	6,416,800	180,000	7,200,000	180,000	7,200,000	252,100	7,461,800	116.3%	103.6%	103.6%	103.6%
		木		6,416,800		7,200,000		7,200,000		7,461,800	116.3%	103.6%	103.6%	103.6%
		金		6,416,800		7,200,000		7,200,000		7,461,800	116.3%	103.6%	103.6%	103.6%
		土		6,416,800		7,200,000		7,200,000		7,461,800	116.3%	103.6%	103.6%	103.6%
		日		6,416,800		7,200,000		7,200,000		7,461,800	116.3%	103.6%	103.6%	103.6%
	週計		648,900	6,416,800	540,000	7,200,000	540,000	7,200,000	470,300	7,461,800	116.3%	103.6%	103.6%	103.6%
		月		6,416,800		7,200,000		7,200,000		7,461,800	116.3%	103.6%	103.6%	103.6%
		火		6,416,800		7,200,000		7,200,000		7,461,800	116.3%	103.6%	103.6%	103.6%
	週計		0	6,416,800	0	7,200,000	0	7,200,000	0	7,461,800	116.3%	103.6%	103.6%	103.6%
	月間計			6,416,800		7,200,000		7,200,000		7,461,800	116.3%	103.6%	103.6%	103.6%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	27,200	27,200	50,000	50,000	50,000	50,000	65,930	65,930	242.4%	131.9%	131.9%	2.5%
	2	水	21,170	48,370	50,000	100,000	50,000	100,000	37,450	103,380	213.7%	103.4%	103.4%	4.0%
	3	木	34,510	82,880	50,000	150,000	50,000	150,000	19,675	123,055	148.5%	82.0%	82.0%	4.7%
	4	金	64,655	147,535	60,000	210,000	60,000	210,000	15,500	138,555	93.9%	66.0%	66.0%	5.3%
	5	土	34,880	182,415	70,000	280,000	70,000	280,000	26,570	165,125	90.5%	59.0%	59.0%	6.4%
	6	日	43,840	226,255	70,000	350,000	70,000	350,000	50,580	215,705	95.3%	61.6%	61.6%	8.3%
		週計	226,255	226,255	350,000	350,000	350,000	350,000	215,705	215,705	95.3%	61.6%	61.6%	8.3%
	7	月	72,180	298,435	60,000	410,000	60,000	410,000	38,000	253,705	85.0%	61.9%	61.9%	9.8%
	8	火	25,400	323,835	50,000	460,000	60,000	470,000	50,400	304,105	93.9%	66.1%	64.7%	11.7%
	9	水	12,120	335,955	50,000	510,000	60,000	530,000	25,550	329,655	98.1%	64.6%	62.2%	12.7%
	10	木	35,490	371,445	50,000	560,000	60,000	590,000	32,000	361,655	97.4%	64.6%	61.3%	13.9%
	11	金	36,480	407,925	70,000	630,000	70,000	660,000	33,270	394,925	96.8%	62.7%	59.8%	15.2%
	12	土	68,657	476,582	90,000	720,000	100,000	760,000	78,260	473,185	99.3%	65.7%	62.3%	18.2%
	13	日	81,300	557,882	100,000	820,000	110,000	870,000	107,880	581,065	104.2%	70.9%	66.8%	22.3%
		週計	331,627	557,882	470,000	820,000	520,000	870,000	365,360	581,065	104.2%	70.9%	66.8%	22.3%
	14	月	59,355	617,237	70,000	890,000	70,000	940,000	56,700	637,765	103.3%	71.7%	67.8%	24.5%
	15	火	37,900	655,137	60,000	950,000	60,000	1,000,000	85,450	723,215	110.4%	76.1%	72.3%	27.8%
	16	水	57,410	712,547	60,000	1,010,000	60,000	1,060,000	39,080	762,295	107.0%	75.5%	71.9%	29.3%
	17	木	24,200	736,747	60,000	1,070,000	60,000	1,120,000	61,050	823,345	111.8%	76.9%	73.5%	31.7%
	18	金	81,390	818,137	70,000	1,140,000	90,000	1,210,000	28,800	852,145	104.2%	74.7%	70.4%	32.8%
	19	土	26,820	844,957	110,000	1,250,000	110,000	1,320,000	95,590	947,735	112.2%	75.8%	71.8%	36.5%
	20	日	95,450	940,407	150,000	1,400,000	150,000	1,470,000	117,210	1,064,945	113.2%	76.1%	72.4%	41.0%
		週計	382,525	940,407	580,000	1,400,000	600,000	1,470,000	483,880	1,064,945	113.2%	76.1%	72.4%	41.0%
	21	月	212,720	1,153,127	200,000	1,600,000	200,000	1,670,000	102,070	1,167,015	101.2%	72.9%	69.9%	44.9%
	22	火	49,800	1,202,927	150,000	1,750,000	150,000	1,820,000	117,140	1,284,155	106.8%	73.4%	70.6%	49.4%
	23	水	147,832	1,350,759	130,000	1,880,000	140,000	1,960,000	86,010	1,370,165	101.4%	72.9%	69.9%	52.7%
	24	木	48,310	1,399,069	80,000	1,960,000	80,000	2,040,000	42,240	1,412,405	101.0%	72.1%	69.2%	54.3%
	25	金	52,700	1,451,769	80,000	2,040,000	80,000	2,120,000	48,410	1,460,815	100.6%	71.6%	68.9%	56.2%
	26	土	65,220	1,516,989	100,000	2,140,000	100,000	2,220,000	89,760	1,550,575	102.2%	72.5%	69.8%	59.6%
	27	日	96,240	1,613,229	110,000	2,250,000	120,000	2,340,000	129,110	1,679,685	104.1%	74.7%	71.8%	64.6%
		週計	672,822	1,613,229	850,000	2,250,000	870,000	2,340,000	614,740	1,679,685	104.1%	74.7%	71.8%	64.6%
	28	月	243,130	1,856,359	100,000	2,350,000	100,000	2,440,000	46,926	1,726,611	93.0%	73.5%	70.8%	66.4%
	29	火	45,560	1,901,919	70,000	2,420,000	70,000	2,510,000	120,020	1,846,631	97.1%	76.3%	73.6%	71.0%
	30	水	101,080	2,002,999	80,000	2,500,000	90,000	2,600,000	52,690	1,899,321	94.8%	76.0%	73.1%	73.1%
		木		2,002,999		2,500,000		2,600,000		1,899,321	94.8%	76.0%	73.1%	73.1%
		金		2,002,999		2,500,000		2,600,000		1,899,321	94.8%	76.0%	73.1%	73.1%
		土		2,002,999		2,500,000		2,600,000		1,899,321	94.8%	76.0%	73.1%	73.1%
		日		2,002,999		2,500,000		2,600,000		1,899,321	94.8%	76.0%	73.1%	73.1%
		週計	389,770	2,002,999	250,000	2,500,000	260,000	2,600,000	219,636	1,899,321	94.8%	76.0%	73.1%	73.1%
		月		2,002,999		2,500,000		2,600,000		1,899,321	94.8%	76.0%	73.1%	73.1%
		火		2,002,999		2,500,000		2,600,000		1,899,321	94.8%	76.0%	73.1%	73.1%
		週計	0	2,002,999	0	2,500,000	0	2,600,000	0	1,899,321	94.8%	76.0%	73.1%	73.1%
		月間計		2,002,999		2,500,000		2,600,000		1,899,321	94.8%	76.0%	73.1%	76.0%