

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	150,100	150,100	200,000	200,000	200,000	200,000	219,400	219,400	146.2%	109.7%	109.7%	4.7%
	2	日	178,300	328,400	200,000	400,000	200,000	400,000	108,300	327,700	99.8%	81.9%	81.9%	7.0%
		週計	328,400	328,400	400,000	400,000	400,000	400,000	327,700	327,700	99.8%	81.9%	81.9%	7.0%
	3	月	188,800	517,200	130,000	530,000	130,000	530,000	94,000	421,700	81.5%	79.6%	79.6%	9.0%
	4	火	172,300	689,500	130,000	660,000	130,000	660,000	223,600	645,300	93.6%	97.8%	97.8%	13.7%
	5	水	249,700	939,200	130,000	790,000	130,000	790,000	76,700	722,000	76.9%	91.4%	91.4%	15.4%
	6	木	99,700	1,038,900	130,000	920,000	130,000	920,000	74,900	796,900	76.7%	86.6%	86.6%	17.0%
	7	金	95,700	1,134,600	130,000	1,050,000	130,000	1,050,000	78,900	875,800	77.2%	83.4%	83.4%	18.6%
	8	土	113,200	1,247,800	200,000	1,250,000	200,000	1,250,000	238,000	1,113,800	89.3%	89.1%	89.1%	23.7%
	9	日	95,000	1,342,800	200,000	1,450,000	200,000	1,450,000	120,800	1,234,600	91.9%	85.1%	85.1%	26.3%
		週計	1,014,400	1,342,800	1,050,000	1,450,000	1,050,000	1,450,000	906,900	1,234,600	91.9%	85.1%	85.1%	26.3%
	10	月	75,200	1,418,000	130,000	1,580,000	130,000	1,580,000	234,700	1,469,300	103.6%	93.0%	93.0%	31.3%
	11	火	209,900	1,627,900	130,000	1,710,000	130,000	1,710,000	37,900	1,507,200	92.6%	88.1%	88.1%	32.1%
	12	水	12,000	1,639,900	130,000	1,840,000	130,000	1,840,000	78,800	1,586,000	96.7%	86.2%	86.2%	33.7%
	13	木	67,400	1,707,300	130,000	1,970,000	130,000	1,970,000	93,400	1,679,400	98.4%	85.2%	85.2%	35.7%
	14	金	59,600	1,766,900	130,000	2,100,000	130,000	2,100,000	40,000	1,719,400	97.3%	81.9%	81.9%	36.6%
	15	土	330,300	2,097,200	200,000	2,300,000	200,000	2,300,000	338,900	2,058,300	98.1%	89.5%	89.5%	43.8%
	16	日	153,300	2,250,500	200,000	2,500,000	200,000	2,500,000	54,400	2,112,700	93.9%	84.5%	84.5%	45.0%
		週計	907,700	2,250,500	1,050,000	2,500,000	1,050,000	2,500,000	878,100	2,112,700	93.9%	84.5%	84.5%	45.0%
	17	月	231,500	2,482,000	130,000	2,630,000	130,000	2,630,000		2,112,700	85.1%	80.3%	80.3%	45.0%
	18	火	125,900	2,607,900	130,000	2,760,000	130,000	2,760,000	70,300	2,183,000	83.7%	79.1%	79.1%	46.4%
	19	水	220,500	2,828,400	130,000	2,890,000	130,000	2,890,000	192,700	2,375,700	84.0%	82.2%	82.2%	50.5%
	20	木	31,800	2,860,200	130,000	3,020,000	130,000	3,020,000	177,400	2,553,100	89.3%	84.5%	84.5%	54.3%
	21	金	228,400	3,088,600	130,000	3,150,000	130,000	3,150,000	40,000	2,593,100	84.0%	82.3%	82.3%	55.2%
	22	土	126,200	3,214,800	200,000	3,350,000	200,000	3,350,000	349,100	2,942,200	91.5%	87.8%	87.8%	62.6%
	23	日	246,000	3,460,800	200,000	3,550,000	200,000	3,550,000	189,300	3,131,500	90.5%	88.2%	88.2%	66.6%
		週計	1,210,300	3,460,800	1,050,000	3,550,000	1,050,000	3,550,000	1,018,800	3,131,500	90.5%	88.2%	88.2%	66.6%
	24	月	400,200	3,861,000	130,000	3,680,000	130,000	3,680,000	126,100	3,257,600	84.4%	88.5%	88.5%	69.3%
	25	火	54,000	3,915,000	130,000	3,810,000	130,000	3,810,000	37,300	3,294,900	84.2%	86.5%	86.5%	70.1%
	26	水	158,200	4,073,200	130,000	3,940,000	130,000	3,940,000	147,000	3,441,900	84.5%	87.4%	87.4%	73.2%
	27	木	85,800	4,159,000	130,000	4,070,000	130,000	4,070,000	83,100	3,525,000	84.8%	86.6%	86.6%	75.0%
	28	金	67,900	4,226,900	130,000	4,200,000	130,000	4,200,000	206,100	3,731,100	88.3%	88.8%	88.8%	79.4%
	29	土	134,000	4,360,900	200,000	4,400,000	200,000	4,400,000	145,100	3,876,200	88.9%	88.1%	88.1%	82.5%
	30	日	155,400	4,516,300	200,000	4,600,000	200,000	4,600,000	314,900	4,191,100	92.8%	91.1%	91.1%	89.2%
		週計	1,055,500	4,516,300	1,050,000	4,600,000	1,050,000	4,600,000	1,059,600	4,191,100	92.8%	91.1%	91.1%	89.2%
	31	月	120,600	4,636,900	100,000	4,700,000	100,000	4,700,000	394,800	4,585,900	98.9%	97.6%	97.6%	97.6%
		火		4,636,900		4,700,000		4,700,000		4,585,900	98.9%	97.6%	97.6%	97.6%
		週計	120,600	4,636,900	100,000	4,700,000	100,000	4,700,000	394,800	4,585,900	98.9%	97.6%	97.6%	97.6%
		月間計		4,636,900		4,700,000		4,700,000		4,585,900	98.9%	97.6%	97.6%	97.6%

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		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	64,200	64,200	100,000	100,000	150,000	150,000	207,300	207,300	322.9%	207.3%	138.2%	4.3%
	2	日	82,700	146,900	100,000	200,000	150,000	300,000	87,300	294,600	200.5%	147.3%	98.2%	6.1%
		週計	146,900	146,900	200,000	200,000	300,000	300,000	294,600	294,600	200.5%	147.3%	98.2%	6.1%
	3	月	319,600	466,500	130,000	330,000	150,000	450,000	102,700	397,300	85.2%	120.4%	88.3%	8.3%
	4	火	73,600	540,100	130,000	460,000	150,000	600,000	159,700	557,000	103.1%	121.1%	92.8%	11.6%
	5	水	73,500	613,600	130,000	590,000	150,000	750,000	102,400	659,400	107.5%	111.8%	87.9%	13.7%
	6	木	185,200	798,800	130,000	720,000	150,000	900,000	76,600	736,000	92.1%	102.2%	81.8%	15.3%
	7	金	12,000	810,800	160,000	880,000	180,000	1,080,000	195,500	931,500	114.9%	105.9%	86.3%	19.4%
	8	土	373,400	1,184,200	220,000	1,100,000	220,000	1,300,000	76,600	1,008,100	85.1%	91.6%	77.5%	21.0%
	9	日	56,400	1,240,600	200,000	1,300,000	200,000	1,500,000	264,200	1,272,300	102.6%	97.9%	84.8%	26.5%
		週計	1,093,700	1,240,600	1,100,000	1,300,000	1,200,000	1,500,000	977,700	1,272,300	102.6%	97.9%	84.8%	26.5%
	10	月	116,000	1,356,600	130,000	1,430,000	150,000	1,650,000	140,200	1,412,500	104.1%	98.8%	85.6%	29.4%
	11	火	343,400	1,700,000	130,000	1,560,000	150,000	1,800,000	90,400	1,502,900	88.4%	96.3%	83.5%	31.3%
	12	水	76,700	1,776,700	130,000	1,690,000	150,000	1,950,000	16,900	1,519,800	85.5%	89.9%	77.9%	31.7%
	13	木	157,100	1,933,800	130,000	1,820,000	150,000	2,100,000	87,000	1,606,800	83.1%	88.3%	76.5%	33.5%
	14	金	162,900	2,096,700	160,000	1,980,000	180,000	2,280,000	45,800	1,652,600	78.8%	83.5%	72.5%	34.4%
	15	土	81,200	2,177,900	220,000	2,200,000	220,000	2,500,000	90,800	1,743,400	80.0%	79.2%	69.7%	36.3%
	16	日	123,100	2,301,000	200,000	2,400,000	200,000	2,700,000	180,800	1,924,200	83.6%	80.2%	71.3%	40.1%
		週計	1,060,400	2,301,000	1,100,000	2,400,000	1,200,000	2,700,000	651,900	1,924,200	83.6%	80.2%	71.3%	40.1%
	17	月	10,600	2,311,600	100,000	2,500,000	120,000	2,820,000	105,100	2,029,300	87.8%	81.2%	72.0%	42.3%
	18	火	30,300	2,341,900	100,000	2,600,000	120,000	2,940,000	91,900	2,121,200	90.6%	81.6%	72.1%	44.2%
	19	水	106,900	2,448,800	100,000	2,700,000	120,000	3,060,000	30,100	2,151,300	87.9%	79.7%	70.3%	44.8%
	20	木	105,000	2,553,800	100,000	2,800,000	120,000	3,180,000	118,000	2,269,300	88.9%	81.0%	71.4%	47.3%
	21	金	55,800	2,609,600	130,000	2,930,000	150,000	3,330,000	118,000	2,387,300	91.5%	81.5%	71.7%	49.7%
	22	土	268,400	2,878,000	170,000	3,100,000	170,000	3,500,000	199,300	2,586,600	89.9%	83.4%	73.9%	53.9%
	23	日	71,500	2,949,500	150,000	3,250,000	150,000	3,650,000	91,100	2,677,700	90.8%	82.4%	73.4%	55.8%
		週計	648,500	2,949,500	850,000	3,250,000	950,000	3,650,000	753,500	2,677,700	90.8%	82.4%	73.4%	55.8%
	24	月	30,300	2,979,800	120,000	3,370,000	130,000	3,780,000	6,500	2,684,200	90.1%	79.6%	71.0%	55.9%
	25	火	45,800	3,025,600	120,000	3,490,000	130,000	3,910,000	114,300	2,798,500	92.5%	80.2%	71.6%	58.3%
	26	水	217,400	3,243,000	120,000	3,610,000	130,000	4,040,000	285,700	3,084,200	95.1%	85.4%	76.3%	64.3%
	27	木	87,700	3,330,700	120,000	3,730,000	130,000	4,170,000	136,800	3,221,000	96.7%	86.4%	77.2%	67.1%
	28	金	167,100	3,497,800	140,000	3,870,000	160,000	4,330,000	42,000	3,263,000	93.3%	84.3%	75.4%	68.0%
	29	土	93,000	3,590,800	150,000	4,020,000	170,000	4,500,000	70,300	3,333,300	92.8%	82.9%	74.1%	69.4%
	30	日	125,700	3,716,500	150,000	4,170,000	150,000	4,650,000	392,900	3,726,200	100.3%	89.4%	80.1%	77.6%
		週計	767,000	3,716,500	920,000	4,170,000	1,000,000	4,650,000	1,048,500	3,726,200	100.3%	89.4%	80.1%	77.6%
	31	月	240,600	3,957,100	130,000	4,300,000	150,000	4,800,000	54,900	3,781,100	95.6%	87.9%	78.8%	78.8%
		火		3,957,100		4,300,000		4,800,000		3,781,100	95.6%	87.9%	78.8%	78.8%
		週計	240,600	3,957,100	130,000	4,300,000	150,000	4,800,000	54,900	3,781,100	95.6%	87.9%	78.8%	78.8%
		月間計		3,957,100		4,300,000		4,800,000		3,781,100	95.6%	87.9%	78.8%	78.8%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	211,600	211,600	150,000	150,000	150,000	150,000	193,100	193,100	91.3%	128.7%	128.7%	4.3%
	2	日	68,600	280,200	150,000	300,000	150,000	300,000	52,800	245,900	87.8%	82.0%	82.0%	5.5%
		週計	280,200	280,200	300,000	300,000	300,000	300,000	245,900	245,900	87.8%	82.0%	82.0%	5.5%
	3	月	36,100	316,300	140,000	440,000	140,000	440,000	49,500	295,400	93.4%	67.1%	67.1%	6.6%
	4	火	90,900	407,200	140,000	580,000	140,000	580,000	30,300	325,700	80.0%	56.2%	56.2%	7.2%
	5	水	342,200	749,400	140,000	720,000	140,000	720,000	44,500	370,200	49.4%	51.4%	51.4%	8.2%
	6	木	91,900	841,300	140,000	860,000	140,000	860,000	61,800	432,000	51.3%	50.2%	50.2%	9.6%
	7	金	166,900	1,008,200	140,000	1,000,000	140,000	1,000,000	88,200	520,200	51.6%	52.0%	52.0%	11.6%
	8	土	123,700	1,131,900	150,000	1,150,000	150,000	1,150,000	57,100	577,300	51.0%	50.2%	50.2%	12.8%
	9	日	41,700	1,173,600	150,000	1,300,000	150,000	1,300,000	116,100	693,400	59.1%	53.3%	53.3%	15.4%
		週計	893,400	1,173,600	1,000,000	1,300,000	1,000,000	1,300,000	447,500	693,400	59.1%	53.3%	53.3%	15.4%
	10	月	104,100	1,277,700	110,000	1,410,000	110,000	1,410,000	355,100	1,048,500	82.1%	74.4%	74.4%	23.3%
	11	火	101,000	1,378,700	110,000	1,520,000	110,000	1,520,000	137,400	1,185,900	86.0%	78.0%	78.0%	26.4%
	12	水	86,200	1,464,900	110,000	1,630,000	110,000	1,630,000	213,600	1,399,500	95.5%	85.9%	85.9%	31.1%
	13	木	93,800	1,558,700	110,000	1,740,000	110,000	1,740,000	14,000	1,413,500	90.7%	81.2%	81.2%	31.4%
	14	金	-4,100	1,554,600	120,000	1,860,000	120,000	1,860,000	236,000	1,649,500	106.1%	88.7%	88.7%	36.7%
	15	土	119,400	1,674,000	120,000	1,980,000	120,000	1,980,000	62,900	1,712,400	102.3%	86.5%	86.5%	38.1%
	16	日	167,000	1,841,000	120,000	2,100,000	120,000	2,100,000	2,700	1,715,100	93.2%	81.7%	81.7%	38.1%
		週計	667,400	1,841,000	800,000	2,100,000	800,000	2,100,000	1,021,700	1,715,100	93.2%	81.7%	81.7%	38.1%
	17	月	19,000	1,860,000	140,000	2,240,000	140,000	2,240,000	173,300	1,888,400	101.5%	84.3%	84.3%	42.0%
	18	火	2,800	1,862,800	140,000	2,380,000	140,000	2,380,000	75,600	1,964,000	105.4%	82.5%	82.5%	43.6%
	19	水	269,000	2,131,800	140,000	2,520,000	140,000	2,520,000	269,200	2,233,200	104.8%	88.6%	88.6%	49.6%
	20	木	84,000	2,215,800	140,000	2,660,000	140,000	2,660,000	56,900	2,290,100	103.4%	86.1%	86.1%	50.9%
	21	金	49,800	2,265,600	140,000	2,800,000	140,000	2,800,000	189,100	2,479,200	109.4%	88.5%	88.5%	55.1%
	22	土	149,700	2,415,300	150,000	2,950,000	150,000	2,950,000	141,500	2,620,700	108.5%	88.8%	88.8%	58.2%
	23	日	146,100	2,561,400	150,000	3,100,000	150,000	3,100,000	117,500	2,738,200	106.9%	88.3%	88.3%	60.8%
		週計	720,400	2,561,400	1,000,000	3,100,000	1,000,000	3,100,000	1,023,100	2,738,200	106.9%	88.3%	88.3%	60.8%
	24	月	95,300	2,656,700	150,000	3,250,000	150,000	3,250,000	2,800	2,741,000	103.2%	84.3%	84.3%	60.9%
	25	火	164,400	2,821,100	150,000	3,400,000	150,000	3,400,000	134,000	2,875,000	101.9%	84.6%	84.6%	63.9%
	26	水	204,900	3,026,000	150,000	3,550,000	150,000	3,550,000	107,800	2,982,800	98.6%	84.0%	84.0%	66.3%
	27	木	213,500	3,239,500	150,000	3,700,000	150,000	3,700,000	103,800	3,086,600	95.3%	83.4%	83.4%	68.6%
	28	金	119,100	3,358,600	230,000	3,930,000	230,000	3,930,000	1,900	3,088,500	92.0%	78.6%	78.6%	68.6%
	29	土	51,400	3,410,000	230,000	4,160,000	230,000	4,160,000	1,900	3,090,400	90.6%	74.3%	74.3%	68.7%
	30	日	97,800	3,507,800	230,000	4,390,000	230,000	4,390,000	135,600	3,226,000	92.0%	73.5%	73.5%	71.7%
		週計	946,400	3,507,800	1,290,000	4,390,000	1,290,000	4,390,000	487,800	3,226,000	92.0%	73.5%	73.5%	71.7%
	31	月	31,400	3,539,200	110,000	4,500,000	110,000	4,500,000	82,400	3,308,400	93.5%	73.5%	73.5%	73.5%
		火		3,539,200		4,500,000		4,500,000		3,308,400	93.5%	73.5%	73.5%	73.5%
		週計	31,400	3,539,200	110,000	4,500,000	110,000	4,500,000	82,400	3,308,400	93.5%	73.5%	73.5%	73.5%
		月間計		3,539,200		4,500,000		4,500,000		3,308,400	93.5%	73.5%	73.5%	73.5%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	2	日		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		週計	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	3	月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	4	火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	5	水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	6	木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	7	金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	8	土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	9	日		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		週計	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	10	月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	11	火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	12	水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	13	木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	14	金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	15	土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	16	日		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		週計	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	17	月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	18	火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	19	水		0		0	100,000	100,000	65,000	65,000	#DIV/0!	#DIV/0!	65.0%	4.3%
	20	木		0		0	120,000	220,000	34,000	99,000	#DIV/0!	#DIV/0!	45.0%	6.6%
	21	金		0		0	120,000	340,000	28,600	127,600	#DIV/0!	#DIV/0!	37.5%	8.5%
	22	土		0		0	150,000	490,000	117,700	245,300	#DIV/0!	#DIV/0!	50.1%	16.4%
	23	日		0		0	150,000	640,000	0	245,300	#DIV/0!	#DIV/0!	38.3%	16.4%
		週計	0	0	0	0	640,000	640,000	245,300	245,300	#DIV/0!	#DIV/0!	38.3%	16.4%
	24	月		0		0	100,000	740,000	0	245,300	#DIV/0!	#DIV/0!	33.1%	16.4%
	25	火		0		0	100,000	840,000	0	245,300	#DIV/0!	#DIV/0!	29.2%	16.4%
	26	水		0		0		840,000		245,300	#DIV/0!	#DIV/0!	29.2%	16.4%
	27	木		0		0	120,000	960,000	0	245,300	#DIV/0!	#DIV/0!	25.6%	16.4%
	28	金		0		0	120,000	1,080,000	98,000	343,300	#DIV/0!	#DIV/0!	31.8%	22.9%
	29	土		0		0	150,000	1,230,000	101,000	444,300	#DIV/0!	#DIV/0!	36.1%	29.6%
	30	日		0		0	150,000	1,380,000	40,000	484,300	#DIV/0!	#DIV/0!	35.1%	32.3%
		週計	0	0	0	0	740,000	1,380,000	239,000	484,300	#DIV/0!	#DIV/0!	35.1%	32.3%
	31	月		0		0	120,000	1,500,000	56,000	540,300	#DIV/0!	#DIV/0!	36.0%	36.0%
		火		0		0		1,500,000		540,300	#DIV/0!	#DIV/0!	36.0%	36.0%
		週計	0	0	0	0	120,000	1,500,000	56,000	540,300	#DIV/0!	#DIV/0!	36.0%	36.0%
		月間計		0		0		1,500,000		540,300	#DIV/0!	#DIV/0!	36.0%	#DIV/0!

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	174,400	174,400	110,000	110,000	160,000	160,000	108,510	108,510	62.2%	98.6%	67.8%	4.2%
	2	日	138,560	312,960	105,000	215,000	150,000	310,000	167,950	276,460	88.3%	128.6%	89.2%	10.6%
		週計	312,960	312,960	215,000	215,000	310,000	310,000	276,460	276,460	88.3%	128.6%	89.2%	10.6%
	3	月	57,160	370,120	65,000	280,000	90,000	400,000	61,250	337,710	91.2%	120.6%	84.4%	13.0%
	4	火	81,040	451,160	65,000	345,000	90,000	490,000	122,750	460,460	102.1%	133.5%	94.0%	17.7%
	5	水	113,160	564,320	65,000	410,000	90,000	580,000	93,350	553,810	98.1%	135.1%	95.5%	21.3%
	6	木	101,160	665,480	65,000	475,000	90,000	670,000	70,500	624,310	93.8%	131.4%	93.2%	24.0%
	7	金	67,500	732,980	65,000	540,000	90,000	760,000	187,670	811,980	110.8%	150.4%	106.8%	31.2%
	8	土	131,850	864,830	70,000	610,000	100,000	860,000	187,170	999,150	115.5%	163.8%	116.2%	38.4%
	9	日	71,660	936,490	70,000	680,000	90,000	950,000	102,470	1,101,620	117.6%	162.0%	116.0%	42.4%
		週計	623,530	936,490	465,000	680,000	640,000	950,000	825,160	1,101,620	117.6%	162.0%	116.0%	42.4%
	10	月	49,310	985,800	45,000	725,000	60,000	1,010,000	144,120	1,245,740	126.4%	171.8%	123.3%	47.9%
	11	火	58,450	1,044,250	45,000	770,000	60,000	1,070,000	70,450	1,316,190	126.0%	170.9%	123.0%	50.6%
	12	水	71,000	1,115,250	45,000	815,000	60,000	1,130,000	72,700	1,388,890	124.5%	170.4%	122.9%	53.4%
	13	木	45,650	1,160,900	45,000	860,000	60,000	1,190,000	124,920	1,513,810	130.4%	176.0%	127.2%	58.2%
	14	金	74,350	1,235,250	45,000	905,000	60,000	1,250,000	69,000	1,582,810	128.1%	174.9%	126.6%	60.9%
	15	土	93,450	1,328,700	60,000	965,000	90,000	1,340,000	81,900	1,664,710	125.3%	172.5%	124.2%	64.0%
	16	日	8,170	1,336,870	55,000	1,020,000	90,000	1,430,000	75,600	1,740,310	130.2%	170.6%	121.7%	66.9%
		週計	400,380	1,336,870	340,000	1,020,000	480,000	1,430,000	638,690	1,740,310	130.2%	170.6%	121.7%	66.9%
	17	月	88,170	1,425,040	60,000	1,080,000	90,000	1,520,000	109,850	1,850,160	129.8%	171.3%	121.7%	71.2%
	18	火		1,425,040		1,080,000		1,520,000	53,750	1,903,910	133.6%	176.3%	125.3%	73.2%
	19	水	74,350	1,499,390	70,000	1,150,000	90,000	1,610,000	75,800	1,979,710	132.0%	172.1%	123.0%	76.1%
	20	木	10,335	1,509,725	50,000	1,200,000	75,000	1,685,000	45,200	2,024,910	134.1%	168.7%	120.2%	77.9%
	21	金	65,660	1,575,385	50,000	1,250,000	75,000	1,760,000	45,200	2,070,110	131.4%	165.6%	117.6%	79.6%
	22	土	98,600	1,673,985	50,000	1,300,000	75,000	1,835,000	75,800	2,145,910	128.2%	165.1%	116.9%	82.5%
	23	日	35,700	1,709,685	50,000	1,350,000	75,000	1,910,000	137,800	2,283,710	133.6%	169.2%	119.6%	87.8%
		週計	372,815	1,709,685	330,000	1,350,000	480,000	1,910,000	543,400	2,283,710	133.6%	169.2%	119.6%	87.8%
	24	月	98,700	1,808,385	80,000	1,430,000	85,000	1,995,000	54,650	2,338,360	129.3%	163.5%	117.2%	89.9%
	25	火	48,760	1,857,145	80,000	1,510,000	85,000	2,080,000	128,600	2,466,960	132.8%	163.4%	118.6%	94.9%
	26	水	81,300	1,938,445	80,000	1,590,000	85,000	2,165,000	106,900	2,573,860	132.8%	161.9%	118.9%	99.0%
	27	木	39,650	1,978,095	80,000	1,670,000	85,000	2,250,000	102,000	2,675,860	135.3%	160.2%	118.9%	102.9%
	28	金	26,700	2,004,795	85,000	1,755,000	85,000	2,335,000	174,200	2,850,060	142.2%	162.4%	122.1%	109.6%
	29	土	201,900	2,206,695	95,000	1,850,000	100,000	2,435,000	43,700	2,893,760	131.1%	156.4%	118.8%	111.3%
	30	日	164,000	2,370,695	90,000	1,940,000	95,000	2,530,000	116,200	3,009,960	127.0%	155.2%	119.0%	115.8%
		週計	661,010	2,370,695	590,000	1,940,000	620,000	2,530,000	726,250	3,009,960	127.0%	155.2%	119.0%	115.8%
	31	月	73,600	2,444,295	60,000	2,000,000	70,000	2,600,000	86,000	3,095,960	126.7%	154.8%	119.1%	119.1%
		火		2,444,295		2,000,000		2,600,000		3,095,960	126.7%	154.8%	119.1%	119.1%
		週計	73,600	2,444,295	60,000	2,000,000	70,000	2,600,000	86,000	3,095,960	126.7%	154.8%	119.1%	119.1%
		月間計		2,444,295		2,000,000		2,600,000		3,095,960	126.7%	154.8%	119.1%	154.8%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	7,800	7,800		0	50,000	50,000	30,200	30,200	387.2%	#DIV/0!	60.4%	2.2%
	2	日	17,800	25,600		0	50,000	100,000	22,500	52,700	205.9%	#DIV/0!	52.7%	3.8%
		週計	25,600	25,600	0	0	100,000	100,000	52,700	52,700	205.9%	#DIV/0!	52.7%	3.8%
	3	月	42,800	68,400		0	40,000	140,000	93,200	145,900	213.3%	#DIV/0!	104.2%	10.4%
	4	火	3,000	71,400		0	40,000	180,000	0	145,900	204.3%	#DIV/0!	81.1%	10.4%
	5	水	18,900	90,300		0	40,000	220,000	17,500	163,400	181.0%	#DIV/0!	74.3%	11.7%
	6	木	0	90,300		0	40,000	260,000	12,000	175,400	194.2%	#DIV/0!	67.5%	12.5%
	7	金	24,000	114,300		0	40,000	300,000	5,700	181,100	158.4%	#DIV/0!	60.4%	12.9%
	8	土	49,300	163,600		0	35,000	335,000	53,800	234,900	143.6%	#DIV/0!	70.1%	16.8%
	9	日	8,400	172,000		0	35,000	370,000	0	234,900	136.6%	#DIV/0!	63.5%	16.8%
		週計	146,400	172,000	0	0	270,000	370,000	182,200	234,900	136.6%	#DIV/0!	63.5%	16.8%
	10	月	96,000	268,000		0	45,000	415,000	0	234,900	87.6%	#DIV/0!	56.6%	16.8%
	11	火	44,700	312,700		0	45,000	460,000	0	234,900	75.1%	#DIV/0!	51.1%	16.8%
	12	水	3,000	315,700		0	45,000	505,000	26,600	261,500	82.8%	#DIV/0!	51.8%	18.7%
	13	木	22,800	338,500		0	45,000	550,000	36,800	298,300	88.1%	#DIV/0!	54.2%	21.3%
	14	金	8,400	346,900		0	45,000	595,000	17,300	315,600	91.0%	#DIV/0!	53.0%	22.5%
	15	土	0	346,900		0	40,000	635,000	55,300	370,900	106.9%	#DIV/0!	58.4%	26.5%
	16	日	0	346,900		0	35,000	670,000	82,600	453,500	130.7%	#DIV/0!	67.7%	32.4%
		週計	174,900	346,900	0	0	300,000	670,000	218,600	453,500	130.7%	#DIV/0!	67.7%	32.4%
	17	月	4,700	351,600		0	40,000	710,000	0	453,500	129.0%	#DIV/0!	63.9%	32.4%
	18	火	26,100	377,700		0	40,000	750,000	0	453,500	120.1%	#DIV/0!	60.5%	32.4%
	19	水	6,500	384,200		0	40,000	790,000	27,300	480,800	125.1%	#DIV/0!	60.9%	34.3%
	20	木	81,900	466,100		0	40,000	830,000	22,400	503,200	108.0%	#DIV/0!	60.6%	35.9%
	21	金	54,800	520,900		0	80,000	910,000	67,900	571,100	109.6%	#DIV/0!	62.8%	40.8%
	22	土	43,000	563,900		0	80,000	990,000	12,000	583,100	103.4%	#DIV/0!	58.9%	41.7%
	23	日	20,300	584,200		0	80,000	1,070,000	93,600	676,700	115.8%	#DIV/0!	63.2%	48.3%
		週計	237,300	584,200	0	0	400,000	1,070,000	223,200	676,700	115.8%	#DIV/0!	63.2%	48.3%
	24	月	4,800	589,000		0	50,000	1,120,000	18,500	695,200	118.0%	#DIV/0!	62.1%	49.7%
	25	火	45,800	634,800		0	50,000	1,170,000	35,200	730,400	115.1%	#DIV/0!	62.4%	52.2%
	26	水	158,100	792,900		0	50,000	1,220,000	79,200	809,600	102.1%	#DIV/0!	66.4%	57.8%
	27	木	148,000	940,900		0	50,000	1,270,000	9,100	818,700	87.0%	#DIV/0!	64.5%	58.5%
	28	金	87,500	1,028,400		0	50,000	1,320,000	26,000	844,700	82.1%	#DIV/0!	64.0%	60.3%
	29	土	179,800	1,208,200		0	25,000	1,345,000	61,100	905,800	75.0%	#DIV/0!	67.3%	64.7%
	30	日	3,800	1,212,000		0	25,000	1,370,000	0	905,800	74.7%	#DIV/0!	66.1%	64.7%
		週計	627,800	1,212,000	0	0	300,000	1,370,000	229,100	905,800	74.7%	#DIV/0!	66.1%	64.7%
	31	月	75,400	1,287,400		0	30000	1,400,000	0	905,800	70.4%	#DIV/0!	64.7%	64.7%
		火		1,287,400		0		1,400,000		905,800	70.4%	#DIV/0!	64.7%	64.7%
		週計	75,400	1,287,400	0	0	30,000	1,400,000	0	905,800	70.4%	#DIV/0!	64.7%	64.7%
		月間計		1,287,400		0		1,400,000		905,800	70.4%	#DIV/0!	64.7%	#DIV/0!

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	12,200	12,200	60,000	60,000	60,000	60,000	79,800	79,800	654.1%	133.0%	133.0%	5.5%
	2	日	20,300	32,500	60,000	120,000	60,000	120,000	2,400	82,200	252.9%	68.5%	68.5%	5.7%
		週計	32,500	32,500	120,000	120,000	120,000	120,000	82,200	82,200	252.9%	68.5%	68.5%	5.7%
	3	月	48,200	80,700	60,000	180,000	55,000	175,000	0	82,200	101.9%	45.7%	47.0%	5.7%
	4	火	54,100	134,800	60,000	240,000	55,000	230,000	0	82,200	61.0%	34.3%	35.7%	5.7%
	5	水	49,500	184,300	60,000	300,000	55,000	285,000	68,300	150,500	81.7%	50.2%	52.8%	10.4%
	6	木	3,400	187,700	60,000	360,000	55,000	340,000	177,400	327,900	174.7%	91.1%	96.4%	22.6%
	7	金	46,000	233,700	60,000	420,000	55,000	395,000	1,800	329,700	141.1%	78.5%	83.5%	22.7%
	8	土	7,800	241,500	60,000	480,000	55,000	450,000	18,600	348,300	144.2%	72.6%	77.4%	24.0%
	9	日	52,300	293,800	60,000	540,000	55,000	505,000	77,700	426,000	145.0%	78.9%	84.4%	29.4%
		週計	261,300	293,800	420,000	540,000	385,000	505,000	343,800	426,000	145.0%	78.9%	84.4%	29.4%
	10	月	9,000	302,800	60,000	600,000	50,000	555,000	1,800	427,800	141.3%	71.3%	77.1%	29.5%
	11	火	0	302,800	60,000	660,000	50,000	605,000	16,100	443,900	146.6%	67.3%	73.4%	30.6%
	12	水	20,300	323,100	60,000	720,000	50,000	655,000	0	443,900	137.4%	61.7%	67.8%	30.6%
	13	木	31,500	354,600	60,000	780,000	50,000	705,000	0	443,900	125.2%	56.9%	63.0%	30.6%
	14	金	28,300	382,900	60,000	840,000	50,000	755,000	24,600	468,500	122.4%	55.8%	62.1%	32.3%
	15	土	132,200	515,100	60,000	900,000	55,000	810,000	0	468,500	91.0%	52.1%	57.8%	32.3%
	16	日	15,000	530,100	60,000	960,000	50,000	860,000	0	468,500	88.4%	48.8%	54.5%	32.3%
		週計	236,300	530,100	420,000	960,000	355,000	860,000	42,500	468,500	88.4%	48.8%	54.5%	32.3%
	17	月	32,000	562,100	70,000	1,030,000	45,000	905,000	92,100	560,600	99.7%	54.4%	61.9%	38.7%
	18	火	0	562,100	70,000	1,100,000	45,000	950,000	22,400	583,000	103.7%	53.0%	61.4%	40.2%
	19	水	0	562,100		1,100,000	0	950,000	0	583,000	103.7%	53.0%	61.4%	40.2%
	20	木	0	562,100	70,000	1,170,000	45,000	995,000	31,500	614,500	109.3%	52.5%	61.8%	42.4%
	21	金	0	562,100	70,000	1,240,000	45,000	1,040,000	0	614,500	109.3%	49.6%	59.1%	42.4%
	22	土	83,700	645,800	70,000	1,310,000	45,000	1,085,000	104,400	718,900	111.3%	54.9%	66.3%	49.6%
	23	日	115,200	761,000	70,000	1,380,000	45,000	1,130,000	0	718,900	94.5%	52.1%	63.6%	49.6%
		週計	230,900	761,000	420,000	1,380,000	270,000	1,130,000	250,400	718,900	94.5%	52.1%	63.6%	49.6%
	24	月	55,500	816,500	80,000	1,460,000	45,000	1,175,000	1,500	720,400	88.2%	49.3%	61.3%	49.7%
	25	火	28,700	845,200	80,000	1,540,000	45,000	1,220,000	43,400	763,800	90.4%	49.6%	62.6%	52.7%
	26	水	88,400	933,600	80,000	1,620,000	40,000	1,260,000	0	763,800	81.8%	47.1%	60.6%	52.7%
	27	木	26,600	960,200	80,000	1,700,000	40,000	1,300,000	34,400	798,200	83.1%	47.0%	61.4%	55.0%
	28	金	0	960,200	80,000	1,780,000	40,000	1,340,000	0	798,200	83.1%	44.8%	59.6%	55.0%
	29	土	26,000	986,200	70,000	1,850,000	40,000	1,380,000	39,000	837,200	84.9%	45.3%	60.7%	57.7%
	30	日	153,800	1,140,000	70,000	1,920,000	40,000	1,420,000	4,600	841,800	73.8%	43.8%	59.3%	58.1%
		週計	379,000	1,140,000	540,000	1,920,000	290,000	1,420,000	122,900	841,800	73.8%	43.8%	59.3%	58.1%
	31	月	15,000	1,155,000	80,000	2,000,000	30000	1,450,000	2,400	844,200	73.1%	42.2%	58.2%	58.2%
		火		1,155,000		2,000,000		1,450,000		844,200	73.1%	42.2%	58.2%	58.2%
		週計	15,000	1,155,000	80,000	2,000,000	30,000	1,450,000	2,400	844,200	73.1%	42.2%	58.2%	58.2%
		月間計		1,155,000		2,000,000		1,450,000		844,200	73.1%	42.2%	58.2%	42.2%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	398,000	398,000	750,000	750,000	600,000	600,000	640,000	640,000	160.8%	85.3%	106.7%	5.3%
	2	日	593,000	991,000	700,000	1,450,000	600,000	1,200,000	946,000	1,586,000	160.0%	109.4%	132.2%	13.1%
		週計	991,000	991,000	1,450,000	1,450,000	1,200,000	1,200,000	1,586,000	1,586,000	160.0%	109.4%	132.2%	13.1%
	3	月	585,000	1,576,000	500,000	1,950,000	300,000	1,500,000	494,000	2,080,000	132.0%	106.7%	138.7%	17.2%
	4	火	415,000	1,991,000	500,000	2,450,000	300,000	1,800,000	546,000	2,626,000	131.9%	107.2%	145.9%	21.7%
	5	水	446,000	2,437,000	500,000	2,950,000	300,000	2,100,000	327,000	2,953,000	121.2%	100.1%	140.6%	24.4%
	6	木	446,000	2,883,000	500,000	3,450,000	300,000	2,400,000	486,000	3,439,000	119.3%	99.7%	143.3%	28.4%
	7	金	244,000	3,127,000	550,000	4,000,000	300,000	2,700,000	613,000	4,052,000	129.6%	101.3%	150.1%	33.5%
	8	土	561,000	3,688,000	700,000	4,700,000	600,000	3,300,000	659,000	4,711,000	127.7%	100.2%	142.8%	38.9%
	9	日	460,000	4,148,000	700,000	5,400,000	600,000	3,900,000	545,000	5,256,000	126.7%	97.3%	134.8%	43.4%
		週計	3,157,000	4,148,000	3,950,000	5,400,000	2,700,000	3,900,000	3,670,000	5,256,000	126.7%	97.3%	134.8%	43.4%
	10	月	412,000	4,560,000	450,000	5,850,000	300,000	4,200,000	439,000	5,695,000	124.9%	97.4%	135.6%	47.1%
	11	火	414,000	4,974,000	450,000	6,300,000	300,000	4,500,000	450,000	6,145,000	123.5%	97.5%	136.6%	50.8%
	12	水	364,000	5,338,000	500,000	6,800,000	300,000	4,800,000	424,000	6,569,000	123.1%	96.6%	136.9%	54.3%
	13	木	450,000	5,788,000	450,000	7,250,000	300,000	5,100,000	650,000	7,219,000	124.7%	99.6%	141.5%	59.7%
	14	金	441,000	6,229,000	600,000	7,850,000	300,000	5,400,000	556,000	7,775,000	124.8%	99.0%	144.0%	64.3%
	15	土	509,000	6,738,000	700,000	8,550,000	600,000	6,000,000	610,000	8,385,000	124.4%	98.1%	139.8%	69.3%
	16	日	442,000	7,180,000	700,000	9,250,000	600,000	6,600,000	487,000	8,872,000	123.6%	95.9%	134.4%	73.3%
		週計	3,032,000	7,180,000	3,850,000	9,250,000	2,700,000	6,600,000	3,616,000	8,872,000	123.6%	95.9%	134.4%	73.3%
	17	月	502,000	7,682,000		9,250,000		6,600,000		8,872,000	115.5%	95.9%	134.4%	73.3%
	18	火	323,000	8,005,000	450,000	9,700,000	200,000	6,800,000	295,000	9,167,000	114.5%	94.5%	134.8%	75.8%
	19	水	346,000	8,351,000	400,000	10,100,000	250,000	7,050,000	499,000	9,666,000	115.7%	95.7%	137.1%	79.9%
	20	木	261,000	8,612,000	400,000	10,500,000	350,000	7,400,000	387,000	10,053,000	116.7%	95.7%	135.9%	83.1%
	21	金	166,000	8,778,000	400,000	10,900,000	350,000	7,750,000	372,000	10,425,000	118.8%	95.6%	134.5%	86.2%
	22	土	271,000	9,049,000	700,000	11,600,000	600,000	8,350,000	467,000	10,892,000	120.4%	93.9%	130.4%	90.0%
	23	日	454,000	9,503,000	700,000	12,300,000	600,000	8,950,000	638,000	11,530,000	121.3%	93.7%	128.8%	95.3%
		週計	2,323,000	9,503,000	3,050,000	12,300,000	2,350,000	8,950,000	2,658,000	11,530,000	121.3%	93.7%	128.8%	95.3%
	24	月	399,000	9,902,000	350,000	12,650,000	350,000	9,300,000	311,000	11,841,000	119.6%	93.6%	127.3%	97.9%
	25	火	213,000	10,115,000	350,000	13,000,000	350,000	9,650,000	185,000	12,026,000	118.9%	92.5%	124.6%	99.4%
	26	水	192,000	10,307,000	300,000	13,300,000	350,000	10,000,000	346,000	12,372,000	120.0%	93.0%	123.7%	102.2%
	27	木	148,000	10,455,000	350,000	13,650,000	350,000	10,350,000	268,000	12,640,000	120.9%	92.6%	122.1%	104.5%
	28	金	239,000	10,694,000	400,000	14,050,000	350,000	10,700,000	302,000	12,942,000	121.0%	92.1%	121.0%	107.0%
	29	土	314,000	11,008,000	550,000	14,600,000	600,000	11,300,000	448,000	13,390,000	121.6%	91.7%	118.5%	110.7%
	30	日	398,000	11,406,000	600,000	15,200,000	600,000	11,900,000	529,000	13,919,000	122.0%	91.6%	117.0%	115.0%
		週計	1,903,000	11,406,000	2,900,000	15,200,000	2,950,000	11,900,000	2,389,000	13,919,000	122.0%	91.6%	117.0%	115.0%
	31	月	490,000	11,896,000	300,000	15,500,000	200,000	12,100,000	356,000	14,275,000	120.0%	92.1%	118.0%	118.0%
		火		11,896,000		15,500,000		12,100,000		14,275,000	120.0%	92.1%	118.0%	118.0%
		週計	490,000	11,896,000	300,000	15,500,000	200,000	12,100,000	356,000	14,275,000	120.0%	92.1%	118.0%	118.0%
		月間計		11,896,000		15,500,000		12,100,000		14,275,000	120.0%	92.1%	118.0%	92.1%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土		0	350,000	350,000	150,000	150,000	327,200	327,200	#DIV/0!	93.5%	218.1%	5.5%
	2	日		0	350,000	700,000	150,000	300,000	440,120	767,320	#DIV/0!	109.6%	255.8%	12.8%
		週計	0	0	700,000	700,000	300,000	300,000	767,320	767,320	#DIV/0!	109.6%	255.8%	12.8%
	3	月		0	250,000	950,000	180,000	480,000	295,300	1,062,620	#DIV/0!	111.9%	221.4%	17.7%
	4	火		0	250,000	1,200,000	180,000	660,000	175,760	1,238,380	#DIV/0!	103.2%	187.6%	20.6%
	5	水		0	250,000	1,450,000	180,000	840,000	109,920	1,348,300	#DIV/0!	93.0%	160.5%	22.5%
	6	木		0	250,000	1,700,000	180,000	1,020,000	85,300	1,433,600	#DIV/0!	84.3%	140.5%	23.9%
	7	金		0	200,000	1,900,000	180,000	1,200,000	121,820	1,555,420	#DIV/0!	81.9%	129.6%	25.9%
	8	土		0	300,000	2,200,000	250,000	1,450,000	197,200	1,752,620	#DIV/0!	79.7%	120.9%	29.2%
	9	日		0	300,000	2,500,000	250,000	1,700,000	112,800	1,865,420	#DIV/0!	74.6%	109.7%	31.1%
		週計	0	0	1,800,000	2,500,000	1,400,000	1,700,000	1,098,100	1,865,420	#DIV/0!	74.6%	109.7%	31.1%
	10	月		0	250,000	2,750,000	180,000	1,880,000	85,100	1,950,520	#DIV/0!	70.9%	103.8%	32.5%
	11	火		0	250,000	3,000,000	180,000	2,060,000	80,600	2,031,120	#DIV/0!	67.7%	98.6%	33.9%
	12	水		0	250,000	3,250,000	180,000	2,240,000	134,660	2,165,780	#DIV/0!	66.6%	96.7%	36.1%
	13	木		0	250,000	3,500,000	180,000	2,420,000	200,860	2,366,640	#DIV/0!	67.6%	97.8%	39.4%
	14	金		0	250,000	3,750,000	180,000	2,600,000	98,800	2,465,440	#DIV/0!	65.7%	94.8%	41.1%
	15	土		0	300,000	4,050,000	250,000	2,850,000	249,150	2,714,590	#DIV/0!	67.0%	95.2%	45.2%
	16	日		0	300,000	4,350,000	250,000	3,100,000	54,060	2,768,650	#DIV/0!	63.6%	89.3%	46.1%
		週計	0	0	1,850,000	4,350,000	1,400,000	3,100,000	903,230	2,768,650	#DIV/0!	63.6%	89.3%	46.1%
	17	月		0		4,350,000		3,100,000		2,768,650	#DIV/0!	63.6%	89.3%	46.1%
	18	火		0	250,000	4,600,000	180,000	3,280,000	51,800	2,820,450	#DIV/0!	61.3%	86.0%	47.0%
	19	水		0	250,000	4,850,000	180,000	3,460,000	191,700	3,012,150	#DIV/0!	62.1%	87.1%	50.2%
	20	木		0	250,000	5,100,000	180,000	3,640,000	288,760	3,300,910	#DIV/0!	64.7%	90.7%	55.0%
	21	金		0	250,000	5,350,000	180,000	3,820,000	141,100	3,442,010	#DIV/0!	64.3%	90.1%	57.4%
	22	土		0	300,000	5,650,000	250,000	4,070,000	467,700	3,909,710	#DIV/0!	69.2%	96.1%	65.2%
	23	日		0	300,000	5,950,000	250,000	4,320,000	157,200	4,066,910	#DIV/0!	68.4%	94.1%	67.8%
		週計	0	0	1,600,000	5,950,000	1,220,000	4,320,000	1,298,260	4,066,910	#DIV/0!	68.4%	94.1%	67.8%
	24	月		0	250,000	6,200,000	180,000	4,500,000	183,660	4,250,570	#DIV/0!	68.6%	94.5%	70.8%
	25	火		0	250,000	6,450,000	200,000	4,700,000	126,320	4,376,890	#DIV/0!	67.9%	93.1%	72.9%
	26	水		0	250,000	6,700,000	200,000	4,900,000	187,700	4,564,590	#DIV/0!	68.1%	93.2%	76.1%
	27	木		0	250,000	6,950,000	200,000	5,100,000	312,800	4,877,390	#DIV/0!	70.2%	95.6%	81.3%
	28	金		0	250,000	7,200,000	200,000	5,300,000	307,700	5,185,090	#DIV/0!	72.0%	97.8%	86.4%
	29	土		0	300,000	7,500,000	250,000	5,550,000	241,200	5,426,290	#DIV/0!	72.4%	97.8%	90.4%
	30	日		0	300,000	7,800,000	250,000	5,800,000	232,900	5,659,190	#DIV/0!	72.6%	97.6%	94.3%
		週計	0	0	1,850,000	7,800,000	1,480,000	5,800,000	1,592,280	5,659,190	#DIV/0!	72.6%	97.6%	94.3%
	31	月		0	200,000	8,000,000	200,000	6,000,000	221,600	5,880,790	#DIV/0!	73.5%	98.0%	98.0%
		火		0		8,000,000		6,000,000		5,880,790	#DIV/0!	73.5%	98.0%	98.0%
		週計	0	0	200,000	8,000,000	200,000	6,000,000	221,600	5,880,790	#DIV/0!	73.5%	98.0%	98.0%
		月間計	0	0	8,000,000	8,000,000	6,000,000	6,000,000	5,880,790	5,880,790	#DIV/0!	73.5%	98.0%	73.5%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	396,650	396,650	250,000	250,000	300,000	300,000	309,150	309,150	77.9%	123.7%	103.1%	5.5%
	2	日	373,300	769,950	200,000	450,000	250,000	550,000	231,340	540,490	70.2%	120.1%	98.3%	9.7%
		週計	769,950	769,950	450,000	450,000	550,000	550,000	540,490	540,490	70.2%	120.1%	98.3%	9.7%
	3	月	334,780	1,104,730	130,000	580,000	160,000	710,000	233,350	773,840	70.0%	133.4%	109.0%	13.8%
	4	火	118,860	1,223,590	130,000	710,000	160,000	870,000	174,200	948,040	77.5%	133.5%	109.0%	16.9%
	5	水	117,500	1,341,090	130,000	840,000	160,000	1,030,000	88,700	1,036,740	77.3%	123.4%	100.7%	18.5%
	6	木	211,250	1,552,340	130,000	970,000	160,000	1,190,000	254,600	1,291,340	83.2%	133.1%	108.5%	23.1%
	7	金	193,110	1,745,450	150,000	1,120,000	180,000	1,370,000	137,520	1,428,860	81.9%	127.6%	104.3%	25.5%
	8	土	296,310	2,041,760	200,000	1,320,000	250,000	1,620,000	163,523	1,592,383	78.0%	120.6%	98.3%	28.4%
	9	日	209,380	2,251,140	180,000	1,500,000	230,000	1,850,000	210,400	1,802,783	80.1%	120.2%	97.4%	32.2%
		週計	1,481,190	2,251,140	1,050,000	1,500,000	1,300,000	1,850,000	1,262,293	1,802,783	80.1%	120.2%	97.4%	32.2%
	10	月	122,280	2,373,420	120,000	1,620,000	150,000	2,000,000	197,400	2,000,183	84.3%	123.5%	100.0%	35.7%
	11	火	205,530	2,578,950	120,000	1,740,000	150,000	2,150,000	199,770	2,199,953	85.3%	126.4%	102.3%	39.3%
	12	水	149,200	2,728,150	120,000	1,860,000	150,000	2,300,000	198,800	2,398,753	87.9%	129.0%	104.3%	42.8%
	13	木	145,150	2,873,300	120,000	1,980,000	150,000	2,450,000	187,520	2,586,273	90.0%	130.6%	105.6%	46.2%
	14	金	44,300	2,917,600	130,000	2,110,000	180,000	2,630,000	114,300	2,700,573	92.6%	128.0%	102.7%	48.2%
	15	土	216,430	3,134,030	150,000	2,260,000	250,000	2,880,000	181,390	2,881,963	92.0%	127.5%	100.1%	51.5%
	16	日	229,750	3,363,780	130,000	2,390,000	200,000	3,080,000	155,220	3,037,183	90.3%	127.1%	98.6%	54.2%
		週計	1,112,640	3,363,780	890,000	2,390,000	1,230,000	3,080,000	1,234,400	3,037,183	90.3%	127.1%	98.6%	54.2%
	17	月	150,150	3,513,930	100,000	2,490,000	150,000	3,230,000	161,340	3,198,523	91.0%	128.5%	99.0%	57.1%
	18	火	169,200	3,683,130	100,000	2,590,000	150,000	3,380,000	136,150	3,334,673	90.5%	128.8%	98.7%	59.5%
	19	水	164,050	3,847,180	100,000	2,690,000	150,000	3,530,000	114,150	3,448,823	89.6%	128.2%	97.7%	61.6%
	20	木	176,530	4,023,710	100,000	2,790,000	150,000	3,680,000	116,670	3,565,493	88.6%	127.8%	96.9%	63.7%
	21	金	217,650	4,241,360	120,000	2,910,000	180,000	3,860,000	125,650	3,691,143	87.0%	126.8%	95.6%	65.9%
	22	土	106,800	4,348,160	150,000	3,060,000	230,000	4,090,000	69,440	3,760,583	86.5%	122.9%	91.9%	67.2%
	23	日	176,730	4,524,890	150,000	3,210,000	200,000	4,290,000	38,920	3,799,503	84.0%	118.4%	88.6%	67.8%
		週計	1,161,110	4,524,890	820,000	3,210,000	1,210,000	4,290,000	762,320	3,799,503	84.0%	118.4%	88.6%	67.8%
	24	月	138,450	4,663,340	100,000	3,310,000	150,000	4,440,000	77,700	3,877,203	83.1%	117.1%	87.3%	69.2%
	25	火	110,030	4,773,370	100,000	3,410,000	150,000	4,590,000	73,400	3,950,603	82.8%	115.9%	86.1%	70.5%
	26	水	139,350	4,912,720	100,000	3,510,000	150,000	4,740,000	147,570	4,098,173	83.4%	116.8%	86.5%	73.2%
	27	木	120,740	5,033,460	100,000	3,610,000	150,000	4,890,000	111,800	4,209,973	83.6%	116.6%	86.1%	75.2%
	28	金	126,300	5,159,760	120,000	3,730,000	180,000	5,070,000	112,840	4,322,813	83.8%	115.9%	85.3%	77.2%
	29	土	197,400	5,357,160	150,000	3,880,000	200,000	5,270,000	77,900	4,400,713	82.1%	113.4%	83.5%	78.6%
	30	日	181,300	5,538,460	120,000	4,000,000	180,000	5,450,000	90,900	4,491,613	81.1%	112.3%	82.4%	80.2%
		週計	1,013,570	5,538,460	790,000	4,000,000	1,160,000	5,450,000	692,110	4,491,613	81.1%	112.3%	82.4%	80.2%
	31	月	119,500	5,657,960	100,000	4,100,000	150,000	5,600,000	40,300	4,531,913	80.1%	110.5%	80.9%	80.9%
		火		5,657,960		4,100,000		5,600,000		4,531,913	80.1%	110.5%	80.9%	80.9%
		週計	119,500	5,657,960	100,000	4,100,000	150,000	5,600,000	40,300	4,531,913	80.1%	110.5%	80.9%	80.9%
		月間計		5,657,960		4,100,000		5,600,000		4,531,913	80.1%	110.5%	80.9%	110.5%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	291,980	291,980	500,000	500,000	400,000	400,000	564,440	564,440	193.3%	112.9%	141.1%	6.4%
	2	日	493,600	785,580	500,000	1,000,000	400,000	800,000	751,650	1,316,090	167.5%	131.6%	164.5%	15.0%
		週計	785,580	785,580	1,000,000	1,000,000	800,000	800,000	1,316,090	1,316,090	167.5%	131.6%	164.5%	15.0%
	3	月	364,450	1,150,030	300,000	1,300,000	250,000	1,050,000	342,980	1,659,070	144.3%	127.6%	158.0%	18.9%
	4	火	240,940	1,390,970	300,000	1,600,000	250,000	1,300,000	301,080	1,960,150	140.9%	122.5%	150.8%	22.3%
	5	水	276,710	1,667,680	300,000	1,900,000	250,000	1,550,000	319,670	2,279,820	136.7%	120.0%	147.1%	25.9%
	6	木	226,820	1,894,500	300,000	2,200,000	250,000	1,800,000	329,000	2,608,820	137.7%	118.6%	144.9%	29.6%
	7	金	192,220	2,086,720	300,000	2,500,000	250,000	2,050,000	348,400	2,957,220	141.7%	118.3%	144.3%	33.6%
	8	土	297,550	2,384,270	450,000	2,950,000	450,000	2,500,000	339,560	3,296,780	138.3%	111.8%	131.9%	37.5%
	9	日	374,933	2,759,203	400,000	3,350,000	450,000	2,950,000	519,970	3,816,750	138.3%	113.9%	129.4%	43.4%
		週計	1,973,623	2,759,203	2,350,000	3,350,000	2,150,000	2,950,000	2,500,660	3,816,750	138.3%	113.9%	129.4%	43.4%
	10	月	226,663	2,985,866	200,000	3,550,000	250,000	3,200,000	393,080	4,209,830	141.0%	118.6%	131.6%	47.8%
	11	火	213,990	3,199,856	200,000	3,750,000	250,000	3,450,000	342,470	4,552,300	142.3%	121.4%	132.0%	51.7%
	12	水	204,730	3,404,586	200,000	3,950,000	250,000	3,700,000	366,170	4,918,470	144.5%	124.5%	132.9%	55.9%
	13	木	268,170	3,672,756	200,000	4,150,000	250,000	3,950,000	429,440	5,347,910	145.6%	128.9%	135.4%	60.8%
	14	金	231,460	3,904,216	200,000	4,350,000	250,000	4,200,000	425,280	5,773,190	147.9%	132.7%	137.5%	65.6%
	15	土	353,560	4,257,776	400,000	4,750,000	400,000	4,600,000	391,310	6,164,500	144.8%	129.8%	134.0%	70.1%
	16	日	254,210	4,511,986	400,000	5,150,000	400,000	5,000,000	370,690	6,535,190	144.8%	126.9%	130.7%	74.3%
		週計	1,752,783	4,511,986	1,800,000	5,150,000	2,050,000	5,000,000	2,718,440	6,535,190	144.8%	126.9%	130.7%	74.3%
	17	月	219,040	4,731,026	250,000	5,400,000	200,000	5,200,000	204,030	6,739,220	142.4%	124.8%	129.6%	76.6%
	18	火	224,820	4,955,846	250,000	5,650,000	200,000	5,400,000	236,650	6,975,870	140.8%	123.5%	129.2%	79.3%
	19	水	277,190	5,233,036	250,000	5,900,000	200,000	5,600,000	330,810	7,306,680	139.6%	123.8%	130.5%	83.0%
	20	木	336,380	5,569,416	250,000	6,150,000	200,000	5,800,000	213,110	7,519,790	135.0%	122.3%	129.7%	85.5%
	21	金	252,840	5,822,256	250,000	6,400,000	200,000	6,000,000	280,080	7,799,870	134.0%	121.9%	130.0%	88.6%
	22	土	284,940	6,107,196	400,000	6,800,000	400,000	6,400,000	511,750	8,311,620	136.1%	122.2%	129.9%	94.5%
	23	日	370,580	6,477,776	400,000	7,200,000	400,000	6,800,000	361,335	8,672,955	133.9%	120.5%	127.5%	98.6%
		週計	1,965,790	6,477,776	2,050,000	7,200,000	1,800,000	6,800,000	2,137,765	8,672,955	133.9%	120.5%	127.5%	98.6%
	24	月	387,800	6,865,576	200,000	7,400,000	200,000	7,000,000	243,980	8,916,935	129.9%	120.5%	127.4%	101.3%
	25	火	194,320	7,059,896	200,000	7,600,000	200,000	7,200,000	170,160	9,087,095	128.7%	119.6%	126.2%	103.3%
	26	水	293,190	7,353,086	200,000	7,800,000	200,000	7,400,000	187,070	9,274,165	126.1%	118.9%	125.3%	105.4%
	27	木	231,020	7,584,106	200,000	8,000,000	200,000	7,600,000	238,200	9,512,365	125.4%	118.9%	125.2%	108.1%
	28	金	114,320	7,698,426	200,000	8,200,000	200,000	7,800,000	278,650	9,791,015	127.2%	119.4%	125.5%	111.3%
	29	土	217,830	7,916,256	400,000	8,600,000	400,000	8,200,000	371,600	10,162,615	128.4%	118.2%	123.9%	115.5%
	30	日	398,950	8,315,206	400,000	9,000,000	400,000	8,600,000	294,750	10,457,365	125.8%	116.2%	121.6%	118.8%
		週計	1,837,430	8,315,206	1,800,000	9,000,000	1,800,000	8,600,000	1,784,410	10,457,365	125.8%	116.2%	121.6%	118.8%
	31	月	398,370	8,713,576	200,000	9,200,000	200,000	8,800,000	330,100	10,787,465	123.8%	117.3%	122.6%	122.6%
		火		8,713,576		9,200,000		8,800,000		10,787,465	123.8%	117.3%	122.6%	122.6%
		週計	398,370	8,713,576	200,000	9,200,000	200,000	8,800,000	330,100	10,787,465	123.8%	117.3%	122.6%	122.6%
		月間計		8,713,576		9,200,000		8,800,000		10,787,465	123.8%	117.3%	122.6%	117.3%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	166,600	166,600	400,000	400,000	400,000	400,000	854,880	854,880	513.1%	213.7%	213.7%	7.8%
	2	日	790,600	957,200	400,000	800,000	400,000	800,000	299,600	1,154,480	120.6%	144.3%	144.3%	10.5%
		週計	957,200	957,200	800,000	800,000	800,000	800,000	1,154,480	1,154,480	120.6%	144.3%	144.3%	10.5%
	3	月	236,200	1,193,400	250,000	1,050,000	250,000	1,050,000	333,120	1,487,600	124.7%	141.7%	141.7%	13.5%
	4	火	260,040	1,453,440	250,000	1,300,000	250,000	1,300,000	105,300	1,592,900	109.6%	122.5%	122.5%	14.5%
	5	水	217,300	1,670,740	250,000	1,550,000	250,000	1,550,000	551,410	2,144,310	128.3%	138.3%	138.3%	19.5%
	6	木	248,700	1,919,440	250,000	1,800,000	250,000	1,800,000	269,400	2,413,710	125.8%	134.1%	134.1%	21.9%
	7	金	362,000	2,281,440	200,000	2,000,000	200,000	2,000,000	947,820	3,361,530	147.3%	168.1%	168.1%	30.6%
	8	土	85,900	2,367,340	400,000	2,400,000	500,000	2,500,000	596,260	3,957,790	167.2%	164.9%	158.3%	36.0%
	9	日	407,900	2,775,240	400,000	2,800,000	500,000	3,000,000	1,032,880	4,990,670	179.8%	178.2%	166.4%	45.4%
		週計	1,818,040	2,775,240	2,000,000	2,800,000	2,200,000	3,000,000	3,836,190	4,990,670	179.8%	178.2%	166.4%	45.4%
	10	月	436,700	3,211,940	250,000	3,050,000	300,000	3,300,000	295,700	5,286,370	164.6%	173.3%	160.2%	48.1%
	11	火	322,000	3,533,940	250,000	3,300,000	300,000	3,600,000	170,350	5,456,720	154.4%	165.4%	151.6%	49.6%
	12	水	48,400	3,582,340	250,000	3,550,000	300,000	3,900,000	658,640	6,115,360	170.7%	172.3%	156.8%	55.6%
	13	木	197,400	3,779,740	250,000	3,800,000	300,000	4,200,000	233,800	6,349,160	168.0%	167.1%	151.2%	57.7%
	14	金	76,800	3,856,540	250,000	4,050,000	300,000	4,500,000	574,160	6,923,320	179.5%	170.9%	153.9%	62.9%
	15	土	91,100	3,947,640	400,000	4,450,000	500,000	5,000,000	437,800	7,361,120	186.5%	165.4%	147.2%	66.9%
	16	日	238,400	4,186,040	400,000	4,850,000	500,000	5,500,000	347,700	7,708,820	184.2%	158.9%	140.2%	70.1%
		週計	1,410,800	4,186,040	2,050,000	4,850,000	2,500,000	5,500,000	2,718,150	7,708,820	184.2%	158.9%	140.2%	70.1%
	17	月	545,400	4,731,440	250,000	5,100,000	350,000	5,850,000	314,900	8,023,720	169.6%	157.3%	137.2%	72.9%
	18	火		4,731,440	250,000	5,350,000	350,000	6,200,000	407,900	8,431,620	178.2%	157.6%	136.0%	76.7%
	19	水	319,800	5,051,240	250,000	5,600,000	350,000	6,550,000	578,800	9,010,420	178.4%	160.9%	137.6%	81.9%
	20	木	224,060	5,275,300	250,000	5,850,000	350,000	6,900,000	453,660	9,464,080	179.4%	161.8%	137.2%	86.0%
	21	金	331,900	5,607,200	200,000	6,050,000	350,000	7,250,000	237,460	9,701,540	173.0%	160.4%	133.8%	88.2%
	22	土	51,300	5,658,500	400,000	6,450,000	500,000	7,750,000	602,720	10,304,260	182.1%	159.8%	133.0%	93.7%
	23	日	277,200	5,935,700	400,000	6,850,000	500,000	8,250,000	437,800	10,742,060	181.0%	156.8%	130.2%	97.7%
		週計	1,749,660	5,935,700	2,000,000	6,850,000	2,750,000	8,250,000	3,033,240	10,742,060	181.0%	156.8%	130.2%	97.7%
	24	月	442,100	6,377,800		6,850,000		8,250,000		10,742,060	168.4%	156.8%	130.2%	97.7%
	25	火	99,200	6,477,000	250,000	7,100,000	350,000	8,600,000	305,400	11,047,460	170.6%	155.6%	128.5%	100.4%
	26	水	25,920	6,502,920	250,000	7,350,000	350,000	8,950,000	819,860	11,867,320	182.5%	161.5%	132.6%	107.9%
	27	木	303,300	6,806,220	250,000	7,600,000	350,000	9,300,000	346,700	12,214,020	179.5%	160.7%	131.3%	111.0%
	28	金	299,200	7,105,420	250,000	7,850,000	350,000	9,650,000	592,400	12,806,420	180.2%	163.1%	132.7%	116.4%
	29	土	301,960	7,407,380	450,000	8,300,000	500,000	10,150,000	262,400	13,068,820	176.4%	157.5%	128.8%	118.8%
	30	日	99,300	7,506,680	450,000	8,750,000	500,000	10,650,000	814,000	13,882,820	184.9%	158.7%	130.4%	126.2%
		週計	1,570,980	7,506,680	1,900,000	8,750,000	2,400,000	10,650,000	3,140,760	13,882,820	184.9%	158.7%	130.4%	126.2%
	31	月	476,100	7,982,780	250,000	9,000,000	350,000	11,000,000	104,600	13,987,420	175.2%	155.4%	127.2%	127.2%
		火		7,982,780		9,000,000		11,000,000		13,987,420	175.2%	155.4%	127.2%	127.2%
		週計	476,100	7,982,780	250,000	9,000,000	350,000	11,000,000	104,600	13,987,420	175.2%	155.4%	127.2%	127.2%
		月間計		7,982,780		9,000,000		11,000,000		13,987,420	175.2%	155.4%	127.2%	155.4%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土	143,607	143,607	250,000	250,000	250,000	250,000	165,944	165,944	115.6%	66.4%	66.4%	2.4%
	2	日	242,025	385,632	250,000	500,000	250,000	500,000	258,600	424,544	110.1%	84.9%	84.9%	6.1%
		週計	385,632	385,632	500,000	500,000	500,000	500,000	424,544	424,544	110.1%	84.9%	84.9%	6.1%
	3	月	55,234	440,866	150,000	650,000	150,000	650,000	102,828	527,372	119.6%	81.1%	81.1%	7.5%
	4	火	96,050	536,916	150,000	800,000	150,000	800,000	64,948	592,320	110.3%	74.0%	74.0%	8.5%
	5	水	136,573	673,489	150,000	950,000	150,000	950,000	106,756	699,076	103.8%	73.6%	73.6%	10.0%
	6	木	170,572	844,061	150,000	1,100,000	150,000	1,100,000	129,127	828,203	98.1%	75.3%	75.3%	11.8%
	7	金	60,914	904,975	150,000	1,250,000	150,000	1,250,000	47,978	876,181	96.8%	70.1%	70.1%	12.5%
	8	土	197,007	1,101,982	250,000	1,500,000	250,000	1,500,000	184,986	1,061,167	96.3%	70.7%	70.7%	15.2%
	9	日	102,342	1,204,324	250,000	1,750,000	250,000	1,750,000	311,260	1,372,427	114.0%	78.4%	78.4%	19.6%
		週計	818,692	1,204,324	1,250,000	1,750,000	1,250,000	1,750,000	947,883	1,372,427	114.0%	78.4%	78.4%	19.6%
	10	月	158,015	1,362,339	175,000	1,925,000	175,000	1,925,000	146,681	1,519,108	111.5%	78.9%	78.9%	21.7%
	11	火	156,600	1,518,939	175,000	2,100,000	175,000	2,100,000	173,984	1,693,092	111.5%	80.6%	80.6%	24.2%
	12	水	181,878	1,700,817	175,000	2,275,000	175,000	2,275,000	250,636	1,943,728	114.3%	85.4%	85.4%	27.8%
	13	木	261,548	1,962,365	175,000	2,450,000	175,000	2,450,000	227,791	2,171,519	110.7%	88.6%	88.6%	31.0%
	14	金	307,480	2,269,845	175,000	2,625,000	175,000	2,625,000	347,556	2,519,075	111.0%	96.0%	96.0%	36.0%
	15	土	235,092	2,504,937	250,000	2,875,000	250,000	2,875,000	306,884	2,825,959	112.8%	98.3%	98.3%	40.4%
	16	日	164,554	2,669,491	250,000	3,125,000	250,000	3,125,000	264,406	3,090,365	115.8%	98.9%	98.9%	44.1%
		週計	1,465,167	2,669,491	1,375,000	3,125,000	1,375,000	3,125,000	1,717,938	3,090,365	115.8%	98.9%	98.9%	44.1%
	17	月	88,556	2,758,047	175,000	3,300,000	175,000	3,300,000	159,251	3,249,616	117.8%	98.5%	98.5%	46.4%
	18	火	105,256	2,863,303	175,000	3,475,000	175,000	3,475,000	138,909	3,388,525	118.3%	97.5%	97.5%	48.4%
	19	水	128,066	2,991,369	175,000	3,650,000	175,000	3,650,000	61,924	3,450,449	115.3%	94.5%	94.5%	49.3%
	20	木	129,325	3,120,694	175,000	3,825,000	175,000	3,825,000	213,488	3,663,937	117.4%	95.8%	95.8%	52.3%
	21	金	197,985	3,318,679	200,000	4,025,000	200,000	4,025,000	188,622	3,852,559	116.1%	95.7%	95.7%	55.0%
	22	土	444,589	3,763,268	400,000	4,425,000	400,000	4,425,000	503,803	4,356,362	115.8%	98.4%	98.4%	62.2%
	23	日	560,421	4,323,689	400,000	4,825,000	400,000	4,825,000	551,674	4,908,036	113.5%	101.7%	101.7%	70.1%
		週計	1,654,198	4,323,689	1,700,000	4,825,000	1,700,000	4,825,000	1,817,671	4,908,036	113.5%	101.7%	101.7%	70.1%
	24	月	97,363	4,421,052	200,000	5,025,000	200,000	5,025,000	197,873	5,105,909	115.5%	101.6%	101.6%	72.9%
	25	火	77,253	4,498,305	200,000	5,225,000	200,000	5,225,000	82,258	5,188,167	115.3%	99.3%	99.3%	74.1%
	26	水	144,799	4,643,104	200,000	5,425,000	200,000	5,425,000	184,834	5,373,001	115.7%	99.0%	99.0%	76.8%
	27	木	256,555	4,899,659	200,000	5,625,000	200,000	5,625,000	91,175	5,464,176	111.5%	97.1%	97.1%	78.1%
	28	金	207,533	5,107,192	275,000	5,900,000	275,000	5,900,000	116,686	5,580,862	109.3%	94.6%	94.6%	79.7%
	29	土	229,833	5,337,025	450,000	6,350,000	450,000	6,350,000	394,465	5,975,327	112.0%	94.1%	94.1%	85.4%
	30	日	557,020	5,894,045	500,000	6,850,000	500,000	6,850,000	496,833	6,472,160	109.8%	94.5%	94.5%	92.5%
		週計	1,570,356	5,894,045	2,025,000	6,850,000	2,025,000	6,850,000	1,564,124	6,472,160	109.8%	94.5%	94.5%	92.5%
	31	月	64,372	5,958,417	150,000	7,000,000	150,000	7,000,000	66,788	6,538,948	109.7%	93.4%	93.4%	93.4%
		火		5,958,417		7,000,000		7,000,000		6,538,948	109.7%	93.4%	93.4%	93.4%
		週計	64,372	5,958,417	150,000	7,000,000	150,000	7,000,000	66,788	6,538,948	109.7%	93.4%	93.4%	93.4%
		月間計		5,958,417		7,000,000		7,000,000		6,538,948	109.7%	93.4%	93.4%	93.4%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	土		0	350,000	350,000	180,000	180,000	228,900	228,900	#DIV/0!	65.4%	127.2%	3.8%
	2	日		0	300,000	650,000	180,000	360,000	294,670	523,570	#DIV/0!	80.5%	145.4%	8.7%
		週計	0	0	650,000	650,000	360,000	360,000	523,570	523,570	#DIV/0!	80.5%	145.4%	8.7%
	3	月		0	200,000	850,000	160,000	520,000	278,020	801,590	#DIV/0!	94.3%	154.2%	13.4%
	4	火		0	200,000	1,050,000	160,000	680,000	51,500	853,090	#DIV/0!	81.2%	125.5%	14.2%
	5	水		0	200,000	1,250,000	160,000	840,000	59,900	912,990	#DIV/0!	73.0%	108.7%	15.2%
	6	木		0	200,000	1,450,000	160,000	1,000,000	9,200	922,190	#DIV/0!	63.6%	92.2%	15.4%
	7	金		0	240,000	1,690,000	160,000	1,160,000	32,300	954,490	#DIV/0!	56.5%	82.3%	15.9%
	8	土		0	300,000	1,990,000	200,000	1,360,000	29,800	984,290	#DIV/0!	49.5%	72.4%	16.4%
	9	日		0	300,000	2,290,000	200,000	1,560,000	398,400	1,382,690	#DIV/0!	60.4%	88.6%	23.0%
		週計	0	0	1,640,000	2,290,000	1,200,000	1,560,000	859,120	1,382,690	#DIV/0!	60.4%	88.6%	23.0%
	10	月		0	200,000	2,490,000	180,000	1,740,000	88,700	1,471,390	#DIV/0!	59.1%	84.6%	24.5%
	11	火		0	200,000	2,690,000	180,000	1,920,000	50,700	1,522,090	#DIV/0!	56.6%	79.3%	25.4%
	12	水		0	200,000	2,890,000	180,000	2,100,000	68,400	1,590,490	#DIV/0!	55.0%	75.7%	26.5%
	13	木		0	200,000	3,090,000	180,000	2,280,000	18,000	1,608,490	#DIV/0!	52.1%	70.5%	26.8%
	14	金		0	240,000	3,330,000	180,000	2,460,000	169,420	1,777,910	#DIV/0!	53.4%	72.3%	29.6%
	15	土		0	350,000	3,680,000	200,000	2,660,000	230,660	2,008,570	#DIV/0!	54.6%	75.5%	33.5%
	16	日		0	350,000	4,030,000	200,000	2,860,000	336,380	2,344,950	#DIV/0!	58.2%	82.0%	39.1%
		週計	0	0	1,740,000	4,030,000	1,300,000	2,860,000	962,260	2,344,950	#DIV/0!	58.2%	82.0%	39.1%
	17	月		0	200,000	4,230,000	180,000	3,040,000	249,000	2,593,950	#DIV/0!	61.3%	85.3%	43.2%
	18	火		0	200,000	4,430,000	200,000	3,240,000	50,600	2,644,550	#DIV/0!	59.7%	81.6%	44.1%
	19	水		0	200,000	4,630,000	200,000	3,440,000	144,400	2,788,950	#DIV/0!	60.2%	81.1%	46.5%
	20	木		0	200,000	4,830,000	200,000	3,640,000	53,200	2,842,150	#DIV/0!	58.8%	78.1%	47.4%
	21	金		0	280,000	5,110,000	200,000	3,840,000	167,900	3,010,050	#DIV/0!	58.9%	78.4%	50.2%
	22	土		0	400,000	5,510,000	250,000	4,090,000	125,000	3,135,050	#DIV/0!	56.9%	76.7%	52.3%
	23	日		0	400,000	5,910,000	250,000	4,340,000	149,100	3,284,150	#DIV/0!	55.6%	75.7%	54.7%
		週計	0	0	1,880,000	5,910,000	1,480,000	4,340,000	939,200	3,284,150	#DIV/0!	55.6%	75.7%	54.7%
	24	月		0	200,000	6,110,000	180,000	4,520,000	273,960	3,558,110	#DIV/0!	58.2%	78.7%	59.3%
	25	火		0	200,000	6,310,000	200,000	4,720,000	32,300	3,590,410	#DIV/0!	56.9%	76.1%	59.8%
	26	水		0	200,000	6,510,000	200,000	4,920,000	78,700	3,669,110	#DIV/0!	56.4%	74.6%	61.2%
	27	木		0	200,000	6,710,000	200,000	5,120,000	73,000	3,742,110	#DIV/0!	55.8%	73.1%	62.4%
	28	金		0	250,000	6,960,000	200,000	5,320,000	93,760	3,835,870	#DIV/0!	55.1%	72.1%	63.9%
	29	土		0	400,000	7,360,000	250,000	5,570,000	149,400	3,985,270	#DIV/0!	54.1%	71.5%	66.4%
	30	日		0	400,000	7,760,000	250,000	5,820,000	308,600	4,293,870	#DIV/0!	55.3%	73.8%	71.6%
		週計	0	0	1,850,000	7,760,000	1,480,000	5,820,000	1,009,720	4,293,870	#DIV/0!	55.3%	73.8%	71.6%
	31	月		0	240,000	8,000,000	180,000	6,000,000	152,960	4,446,830	#DIV/0!	55.6%	74.1%	74.1%
		火		0		8,000,000		6,000,000		4,446,830	#DIV/0!	55.6%	74.1%	74.1%
		週計	0	0	240,000	8,000,000	180,000	6,000,000	152,960	4,446,830	#DIV/0!	55.6%	74.1%	74.1%
		月間計	0	0		8,000,000		6,000,000		4,446,830	#DIV/0!	55.6%	74.1%	55.6%