

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	587,100	587,100	1,000,000	1,000,000	700,000	700,000	481,700	481,700	82.0%	48.2%	68.8%	6.3%
	2	木	266,200	853,300	500,000	1,500,000	400,000	1,100,000	559,000	1,040,700	122.0%	69.4%	94.6%	13.5%
	3	金	331,100	1,184,400	250,000	1,750,000	300,000	1,400,000	208,700	1,249,400	105.5%	71.4%	89.2%	16.2%
	4	土	548,400	1,732,800	300,000	2,050,000	500,000	1,900,000	378,000	1,627,400	93.9%	79.4%	85.7%	21.1%
	5	日	355,700	2,088,500	300,000	2,350,000	400,000	2,300,000	376,700	2,004,100	96.0%	85.3%	87.1%	26.0%
		週計	2,088,500	2,088,500	2,350,000	2,350,000	2,300,000	2,300,000	2,004,100	2,004,100	96.0%	85.3%	87.1%	26.0%
	6	月	74,200	2,162,700	200,000	2,550,000	200,000	2,500,000	238,900	2,243,000	103.7%	88.0%	89.7%	29.1%
	7	火	246,500	2,409,200	200,000	2,750,000	200,000	2,700,000	144,200	2,387,200	99.1%	86.8%	88.4%	31.0%
	8	水	413,900	2,823,100	200,000	2,950,000	200,000	2,900,000	95,500	2,482,700	87.9%	84.2%	85.6%	32.2%
	9	木	245,200	3,068,300	200,000	3,150,000	200,000	3,100,000	427,800	2,910,500	94.9%	92.4%	93.9%	37.8%
	10	金	161,200	3,229,500	200,000	3,350,000	200,000	3,300,000	140,700	3,051,200	94.5%	91.1%	92.5%	39.6%
	11	土	300,200	3,529,700	350,000	3,700,000	300,000	3,600,000	292,800	3,344,000	94.7%	90.4%	92.9%	43.4%
	12	日	89,800	3,619,500	350,000	4,050,000	300,000	3,900,000	273,000	3,617,000	99.9%	89.3%	92.7%	47.0%
		週計	1,531,000	3,619,500	1,700,000	4,050,000	1,600,000	3,900,000	1,612,900	3,617,000	99.9%	89.3%	92.7%	47.0%
	13	月	252,100	3,871,600	200,000	4,250,000	200,000	4,100,000	185,500	3,802,500	98.2%	89.5%	92.7%	49.4%
	14	火	121,300	3,992,900	200,000	4,450,000	200,000	4,300,000	94,100	3,896,600	97.6%	87.6%	90.6%	50.6%
	15	水	206,300	4,199,200	200,000	4,650,000	200,000	4,500,000	171,200	4,067,800	96.9%	87.5%	90.4%	52.8%
	16	木	188,700	4,387,900	200,000	4,850,000	200,000	4,700,000	84,000	4,151,800	94.6%	85.6%	88.3%	53.9%
	17	金	166,600	4,554,500	200,000	5,050,000	200,000	4,900,000	175,800	4,327,600	95.0%	85.7%	88.3%	56.2%
	18	土	25,600	4,580,100	300,000	5,350,000	250,000	5,150,000	422,700	4,750,300	103.7%	88.8%	92.2%	61.7%
	19	日	189,300	4,769,400	300,000	5,650,000	250,000	5,400,000	285,200	5,035,500	105.6%	89.1%	93.3%	65.4%
		週計	1,149,900	4,769,400	1,600,000	5,650,000	1,500,000	5,400,000	1,418,500	5,035,500	105.6%	89.1%	93.3%	65.4%
	20	月	134,300	4,903,700	350,000	6,000,000	250,000	5,650,000	343,900	5,379,400	109.7%	89.7%	95.2%	69.9%
	21	火	229,000	5,132,700	200,000	6,200,000	200,000	5,850,000	60,200	5,439,600	106.0%	87.7%	93.0%	70.6%
	22	水	192,100	5,324,800	200,000	6,400,000	200,000	6,050,000	279,600	5,719,200	107.4%	89.4%	94.5%	74.3%
	23	木	364,900	5,689,700	200,000	6,600,000	200,000	6,250,000	200,200	5,919,400	104.0%	89.7%	94.7%	76.9%
	24	金	74,700	5,764,400	200,000	6,800,000	200,000	6,450,000	97,400	6,016,800	104.4%	88.5%	93.3%	78.1%
	25	土	261,800	6,026,200	300,000	7,100,000	250,000	6,700,000	135,200	6,152,000	102.1%	86.6%	91.8%	79.9%
	26	日	140,300	6,166,500	300,000	7,400,000	250,000	6,950,000	117,100	6,269,100	101.7%	84.7%	90.2%	81.4%
		週計	1,397,100	6,166,500	1,750,000	7,400,000	1,550,000	6,950,000	1,233,600	6,269,100	101.7%	84.7%	90.2%	81.4%
	27	月	410,100	6,576,600	200,000	7,600,000	150,000	7,100,000	314,200	6,583,300	100.1%	86.6%	92.7%	85.5%
	28	火	159,200	6,735,800	200,000	7,800,000	150,000	7,250,000	302,500	6,885,800	102.2%	88.3%	95.0%	89.4%
	29	水	90,800	6,826,600	200,000	8,000,000	150,000	7,400,000	176,600	7,062,400	103.5%	88.3%	95.4%	91.7%
	30	木	218,400	7,045,000	200,000	8,200,000	150,000	7,550,000	144,600	7,207,000	102.3%	87.9%	95.5%	93.6%
	31	金	176,400	7,221,400	200,000	8,400,000	150,000	7,700,000	112,500	7,319,500	101.4%	87.1%	95.1%	95.1%
		土		7,221,400		8,400,000		7,700,000		7,319,500	101.4%	87.1%	95.1%	95.1%
		日		7,221,400		8,400,000		7,700,000		7,319,500	101.4%	87.1%	95.1%	95.1%
		週計	1,054,900	7,221,400	1,000,000	8,400,000	750,000	7,700,000	1,050,400	7,319,500	101.4%	87.1%	95.1%	95.1%
		月		7,221,400		8,400,000		7,700,000		7,319,500	101.4%	87.1%	95.1%	95.1%
		火		7,221,400		8,400,000		7,700,000		7,319,500	101.4%	87.1%	95.1%	95.1%
		週計	0	7,221,400	0	8,400,000	0	7,700,000	0	7,319,500	101.4%	87.1%	95.1%	95.1%
		月間計		7,221,400		8,400,000		7,700,000		7,319,500	101.4%	87.1%	95.1%	87.1%

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		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	1,214,800	1,214,800	800,000	800,000	800,000	800,000	541,000	541,000	44.5%	67.6%	67.6%	6.5%
	2	木	664,500	1,879,300	650,000	1,450,000	650,000	1,450,000	342,200	883,200	47.0%	60.9%	60.9%	10.6%
	3	金	639,900	2,519,200	450,000	1,900,000	450,000	1,900,000	216,800	1,100,000	43.7%	57.9%	57.9%	13.3%
	4	土	386,400	2,905,600	450,000	2,350,000	450,000	2,350,000	196,700	1,296,700	44.6%	55.2%	55.2%	15.6%
	5	日	350,200	3,255,800	450,000	2,800,000	450,000	2,800,000	242,900	1,539,600	47.3%	55.0%	55.0%	18.5%
		週計	3,255,800	3,255,800	2,800,000	2,800,000	2,800,000	2,800,000	1,539,600	1,539,600	47.3%	55.0%	55.0%	18.5%
	6	月	201,400	3,457,200	200,000	3,000,000	200,000	3,000,000	176,400	1,716,000	49.6%	57.2%	57.2%	20.7%
	7	火	250,600	3,707,800	200,000	3,200,000	200,000	3,200,000	134,800	1,850,800	49.9%	57.8%	57.8%	22.3%
	8	水	163,100	3,870,900	200,000	3,400,000	200,000	3,400,000	335,000	2,185,800	56.5%	64.3%	64.3%	26.3%
	9	木	154,300	4,025,200	200,000	3,600,000	200,000	3,600,000	81,700	2,267,500	56.3%	63.0%	63.0%	27.3%
	10	金	159,100	4,184,300	300,000	3,900,000	300,000	3,900,000	167,600	2,435,100	58.2%	62.4%	62.4%	29.3%
	11	土	235,500	4,419,800	350,000	4,250,000	350,000	4,250,000	207,700	2,642,800	59.8%	62.2%	62.2%	31.8%
	12	日	312,400	4,732,200	300,000	4,550,000	300,000	4,550,000	128,800	2,771,600	58.6%	60.9%	60.9%	33.4%
		週計	1,476,400	4,732,200	1,750,000	4,550,000	1,750,000	4,550,000	1,232,000	2,771,600	58.6%	60.9%	60.9%	33.4%
	13	月	320,900	5,053,100	200,000	4,750,000	200,000	4,750,000	75,300	2,846,900	56.3%	59.9%	59.9%	34.3%
	14	火	222,800	5,275,900	200,000	4,950,000	200,000	4,950,000	111,400	2,958,300	56.1%	59.8%	59.8%	35.6%
	15	水	245,300	5,521,200	200,000	5,150,000	200,000	5,150,000	193,500	3,151,800	57.1%	61.2%	61.2%	38.0%
	16	木	169,200	5,690,400	200,000	5,350,000	200,000	5,350,000	165,900	3,317,700	58.3%	62.0%	62.0%	40.0%
	17	金	168,600	5,859,000	300,000	5,650,000	300,000	5,650,000	197,600	3,515,300	60.0%	62.2%	62.2%	42.4%
	18	土	53,900	5,912,900	350,000	6,000,000	350,000	6,000,000	198,900	3,714,200	62.8%	61.9%	61.9%	44.7%
	19	日	315,200	6,228,100	300,000	6,300,000	300,000	6,300,000	152,900	3,867,100	62.1%	61.4%	61.4%	46.6%
		週計	1,495,900	6,228,100	1,750,000	6,300,000	1,750,000	6,300,000	1,095,500	3,867,100	62.1%	61.4%	61.4%	46.6%
	20	月	71,300	6,299,400	150,000	6,450,000	150,000	6,450,000	372,500	4,239,600	67.3%	65.7%	65.7%	51.1%
	21	火	59,500	6,358,900	150,000	6,600,000	150,000	6,600,000	65,300	4,304,900	67.7%	65.2%	65.2%	51.9%
	22	水	130,800	6,489,700	150,000	6,750,000	150,000	6,750,000	309,000	4,613,900	71.1%	68.4%	68.4%	55.6%
	23	木	144,400	6,634,100	150,000	6,900,000	150,000	6,900,000	73,100	4,687,000	70.7%	67.9%	67.9%	56.5%
	24	金	164,700	6,798,800	200,000	7,100,000	200,000	7,100,000	133,600	4,820,600	70.9%	67.9%	67.9%	58.1%
	25	土	125,800	6,924,600	250,000	7,350,000	250,000	7,350,000	185,400	5,006,000	72.3%	68.1%	68.1%	60.3%
	26	日	204,200	7,128,800	250,000	7,600,000	250,000	7,600,000	16,200	5,022,200	70.4%	66.1%	66.1%	60.5%
		週計	900,700	7,128,800	1,300,000	7,600,000	1,300,000	7,600,000	1,155,100	5,022,200	70.4%	66.1%	66.1%	60.5%
	27	月	193,000	7,321,800	150,000	7,750,000	150,000	7,750,000	202,800	5,225,000	71.4%	67.4%	67.4%	63.0%
	28	火	187,100	7,508,900	150,000	7,900,000	150,000	7,900,000	192,000	5,417,000	72.1%	68.6%	68.6%	65.3%
	29	水	180,800	7,689,700	150,000	8,050,000	150,000	8,050,000	121,300	5,538,300	72.0%	68.8%	68.8%	66.7%
	30	木	80,500	7,770,200	150,000	8,200,000	150,000	8,200,000	56,300	5,594,600	72.0%	68.2%	68.2%	67.4%
	31	金	33,100	7,803,300	100,000	8,300,000	100,000	8,300,000	117,300	5,711,900	73.2%	68.8%	68.8%	68.8%
		土		7,803,300		8,300,000		8,300,000		5,711,900	73.2%	68.8%	68.8%	68.8%
		日		7,803,300		8,300,000		8,300,000		5,711,900	73.2%	68.8%	68.8%	68.8%
		週計	674,500	7,803,300	700,000	8,300,000	700,000	8,300,000	689,700	5,711,900	73.2%	68.8%	68.8%	68.8%
		月		7,803,300		8,300,000		8,300,000		5,711,900	73.2%	68.8%	68.8%	68.8%
		火		7,803,300		8,300,000		8,300,000		5,711,900	73.2%	68.8%	68.8%	68.8%
		週計	0	7,803,300	0	8,300,000	0	8,300,000	0	5,711,900	73.2%	68.8%	68.8%	68.8%
		月間計		7,803,300		8,300,000		8,300,000		5,711,900	73.2%	68.8%	68.8%	68.8%

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		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	286,400	286,400	360,000	360,000	340,000	340,000	540,200	540,200	188.6%	150.1%	158.9%	10.8%
	2	木	312,700	599,100	350,000	710,000	330,000	670,000	266,500	806,700	134.7%	113.6%	120.4%	16.1%
	3	金	208,600	807,700	350,000	1,060,000	330,000	1,000,000	111,500	918,200	113.7%	86.6%	91.8%	18.4%
	4	土	233,500	1,041,200	360,000	1,420,000	330,000	1,330,000	196,200	1,114,400	107.0%	78.5%	83.8%	22.3%
	5	日	353,900	1,395,100	360,000	1,780,000	340,000	1,670,000	287,100	1,401,500	100.5%	78.7%	83.9%	28.0%
		週計	1,395,100	1,395,100	1,780,000	1,780,000	1,670,000	1,670,000	1,401,500	1,401,500	100.5%	78.7%	83.9%	28.0%
	6	月	59,300	1,454,400	150,000	1,930,000	130,000	1,800,000	240,000	1,641,500	112.9%	85.1%	91.2%	32.8%
	7	火	104,200	1,558,600	150,000	2,080,000	130,000	1,930,000	71,500	1,713,000	109.9%	82.4%	88.8%	34.3%
	8	水	60,200	1,618,800	150,000	2,230,000	130,000	2,060,000	169,700	1,882,700	116.3%	84.4%	91.4%	37.7%
	9	木	125,400	1,744,200	150,000	2,380,000	130,000	2,190,000	155,300	2,038,000	116.8%	85.6%	93.1%	40.8%
	10	金	186,300	1,930,500	150,000	2,530,000	130,000	2,320,000	198,300	2,236,300	115.8%	88.4%	96.4%	44.7%
	11	土	147,200	2,077,700	150,000	2,680,000	130,000	2,450,000	518,200	2,754,500	132.6%	102.8%	112.4%	55.1%
	12	日	131,000	2,208,700	150,000	2,830,000	130,000	2,580,000	376,200	3,130,700	141.7%	110.6%	121.3%	62.6%
		週計	813,600	2,208,700	1,050,000	2,830,000	910,000	2,580,000	1,729,200	3,130,700	141.7%	110.6%	121.3%	62.6%
	13	月	99,400	2,308,100	140,000	2,970,000	120,000	2,700,000	45,600	3,176,300	137.6%	106.9%	117.6%	63.5%
	14	火	118,500	2,426,600	140,000	3,110,000	120,000	2,820,000	125,900	3,302,200	136.1%	106.2%	117.1%	66.0%
	15	水	24,000	2,450,600	140,000	3,250,000	120,000	2,940,000	169,900	3,472,100	141.7%	106.8%	118.1%	69.4%
	16	木	106,900	2,557,500	140,000	3,390,000	120,000	3,060,000	389,500	3,861,600	151.0%	113.9%	126.2%	77.2%
	17	金	273,700	2,831,200	140,000	3,530,000	120,000	3,180,000	179,200	4,040,800	142.7%	114.5%	127.1%	80.8%
	18	土	169,400	3,000,600	140,000	3,670,000	120,000	3,300,000	96,200	4,137,000	137.9%	112.7%	125.4%	82.7%
	19	日	157,800	3,158,400	140,000	3,810,000	120,000	3,420,000	113,300	4,250,300	134.6%	111.6%	124.3%	85.0%
		週計	949,700	3,158,400	980,000	3,810,000	840,000	3,420,000	1,119,600	4,250,300	134.6%	111.6%	124.3%	85.0%
	20	月	341,500	3,499,900	220,000	4,030,000	190,000	3,610,000	39,800	4,290,100	122.6%	106.5%	118.8%	85.8%
	21	火	106,500	3,606,400	220,000	4,250,000	190,000	3,800,000	101,300	4,391,400	121.8%	103.3%	115.6%	87.8%
	22	水	217,300	3,823,700	220,000	4,470,000	190,000	3,990,000	166,900	4,558,300	119.2%	102.0%	114.2%	91.2%
	23	木	11,100	3,834,800	220,000	4,690,000	190,000	4,180,000	27,200	4,585,500	119.6%	97.8%	109.7%	91.7%
	24	金	157,100	3,991,900	220,000	4,910,000	190,000	4,370,000	271,500	4,857,000	121.7%	98.9%	111.1%	97.1%
	25	土	356,800	4,348,700	220,000	5,130,000	190,000	4,560,000	93,100	4,950,100	113.8%	96.5%	108.6%	99.0%
	26	日	339,000	4,687,700	220,000	5,350,000	190,000	4,750,000	27,000	4,977,100	106.2%	93.0%	104.8%	99.5%
		週計	1,529,300	4,687,700	1,540,000	5,350,000	1,330,000	4,750,000	726,800	4,977,100	106.2%	93.0%	104.8%	99.5%
	27	月	39,400	4,727,100	70,000	5,420,000	50,000	4,800,000	26,900	5,004,000	105.9%	92.3%	104.3%	100.1%
	28	火	110,900	4,838,000	70,000	5,490,000	50,000	4,850,000	89,400	5,093,400	105.3%	92.8%	105.0%	101.9%
	29	水	65,500	4,903,500	70,000	5,560,000	50,000	4,900,000	82,100	5,175,500	105.5%	93.1%	105.6%	103.5%
	30	木	134,600	5,038,100	70,000	5,630,000	50,000	4,950,000	125,200	5,300,700	105.2%	94.2%	107.1%	106.0%
	31	金	200,600	5,238,700	70,000	5,700,000	50,000	5,000,000	145,000	5,445,700	104.0%	95.5%	108.9%	108.9%
		土		5,238,700		5,700,000		5,000,000		5,445,700	104.0%	95.5%	108.9%	108.9%
		日		5,238,700		5,700,000		5,000,000		5,445,700	104.0%	95.5%	108.9%	108.9%
		週計	551,000	5,238,700	350,000	5,700,000	250,000	5,000,000	468,600	5,445,700	104.0%	95.5%	108.9%	108.9%
		月		5,238,700		5,700,000		5,000,000		5,445,700	104.0%	95.5%	108.9%	108.9%
		火		5,238,700		5,700,000		5,000,000		5,445,700	104.0%	95.5%	108.9%	108.9%
		週計	0	5,238,700	0	5,700,000	0	5,000,000	0	5,445,700	104.0%	95.5%	108.9%	108.9%
		月間計		5,238,700		5,700,000		5,000,000		5,445,700	104.0%	95.5%	108.9%	95.5%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	71,700	71,700	600,000	600,000	600,000	600,000	587,900	587,900	819.9%	98.0%	98.0%	17.3%
	2	木	60,200	131,900	300,000	900,000	300,000	900,000	154,800	742,700	563.1%	82.5%	82.5%	21.8%
	3	金	55,900	187,800	200,000	1,100,000	200,000	1,100,000	97,500	840,200	447.4%	76.4%	76.4%	24.7%
	4	土	53,000	240,800	150,000	1,250,000	150,000	1,250,000	64,400	904,600	375.7%	72.4%	72.4%	26.6%
	5	日	39,900	280,700	150,000	1,400,000	150,000	1,400,000	23,800	928,400	330.7%	66.3%	66.3%	27.3%
		週計	280,700	280,700	1,400,000	1,400,000	1,400,000	1,400,000	928,400	928,400	330.7%	66.3%	66.3%	27.3%
	6	月	37,900	318,600	60,000	1,460,000	60,000	1,460,000	23,100	951,500	298.7%	65.2%	65.2%	28.0%
	7	火	31,800	350,400	60,000	1,520,000	60,000	1,520,000	54,200	1,005,700	287.0%	66.2%	66.2%	29.6%
	8	水	37,800	388,200	60,000	1,580,000	60,000	1,580,000	37,800	1,043,500	268.8%	66.0%	66.0%	30.7%
	9	木	153,700	541,900	60,000	1,640,000	60,000	1,640,000	105,700	1,149,200	212.1%	70.1%	70.1%	33.8%
	10	金	80,200	622,100	60,000	1,700,000	60,000	1,700,000	32,900	1,182,100	190.0%	69.5%	69.5%	34.8%
	11	土	64,400	686,500	60,000	1,760,000	60,000	1,760,000	120,700	1,302,800	189.8%	74.0%	74.0%	38.3%
	12	日	126,200	812,700	60,000	1,820,000	60,000	1,820,000	34,300	1,337,100	164.5%	73.5%	73.5%	39.3%
		週計	532,000	812,700	420,000	1,820,000	420,000	1,820,000	408,700	1,337,100	164.5%	73.5%	73.5%	39.3%
	13	月	11,400	824,100	60,000	1,880,000	60,000	1,880,000	70,000	1,407,100	170.7%	74.8%	74.8%	41.4%
	14	火	69,200	893,300	60,000	1,940,000	60,000	1,940,000	103,200	1,510,300	169.1%	77.9%	77.9%	44.4%
	15	水	63,700	957,000	60,000	2,000,000	60,000	2,000,000	107,900	1,618,200	169.1%	80.9%	80.9%	47.6%
	16	木	63,200	1,020,200	60,000	2,060,000	60,000	2,060,000	16,500	1,634,700	160.2%	79.4%	79.4%	48.1%
	17	金	243,000	1,263,200	300,000	2,360,000	300,000	2,360,000	277,300	1,912,000	151.4%	81.0%	81.0%	56.2%
	18	土	44,400	1,307,600	150,000	2,510,000	150,000	2,510,000	101,200	2,013,200	154.0%	80.2%	80.2%	59.2%
	19	日	43,500	1,351,100	150,000	2,660,000	150,000	2,660,000	106,700	2,119,900	156.9%	79.7%	79.7%	62.4%
		週計	538,400	1,351,100	840,000	2,660,000	840,000	2,660,000	782,800	2,119,900	156.9%	79.7%	79.7%	62.4%
	20	月	97,900	1,449,000	100,000	2,760,000	100,000	2,760,000	227,400	2,347,300	162.0%	85.0%	85.0%	69.0%
	21	火	39,900	1,488,900	60,000	2,820,000	60,000	2,820,000	58,400	2,405,700	161.6%	85.3%	85.3%	70.8%
	22	水	89,900	1,578,800	60,000	2,880,000	60,000	2,880,000	48,600	2,454,300	155.5%	85.2%	85.2%	72.2%
	23	木	99,400	1,678,200	60,000	2,940,000	60,000	2,940,000	124,900	2,579,200	153.7%	87.7%	87.7%	75.9%
	24	金	9,800	1,688,000	60,000	3,000,000	60,000	3,000,000	29,400	2,608,600	154.5%	87.0%	87.0%	76.7%
	25	土	79,600	1,767,600	60,000	3,060,000	60,000	3,060,000	192,900	2,801,500	158.5%	91.6%	91.6%	82.4%
	26	日	89,900	1,857,500	60,000	3,120,000	60,000	3,120,000	43,900	2,845,400	153.2%	91.2%	91.2%	83.7%
		週計	506,400	1,857,500	460,000	3,120,000	460,000	3,120,000	725,500	2,845,400	153.2%	91.2%	91.2%	83.7%
	27	月	39,900	1,897,400	60,000	3,180,000	60,000	3,180,000	9,300	2,854,700	150.5%	89.8%	89.8%	84.0%
	28	火	110,500	2,007,900	60,000	3,240,000	60,000	3,240,000	46,300	2,901,000	144.5%	89.5%	89.5%	85.3%
	29	水	10,000	2,017,900	60,000	3,300,000	60,000	3,300,000	0	2,901,000	143.8%	87.9%	87.9%	85.3%
	30	木	0	2,017,900	50,000	3,350,000	50,000	3,350,000	88,900	2,989,900	148.2%	89.3%	89.3%	87.9%
	31	金	186,800	2,204,700	50,000	3,400,000	50,000	3,400,000	20,300	3,010,200	136.5%	88.5%	88.5%	88.5%
		土		2,204,700		3,400,000		3,400,000		3,010,200	136.5%	88.5%	88.5%	88.5%
		日		2,204,700		3,400,000		3,400,000		3,010,200	136.5%	88.5%	88.5%	88.5%
		週計	347,200	2,204,700	280,000	3,400,000	280,000	3,400,000	164,800	3,010,200	136.5%	88.5%	88.5%	88.5%
		月		2,204,700		3,400,000		3,400,000		3,010,200	136.5%	88.5%	88.5%	88.5%
		火		2,204,700		3,400,000		3,400,000		3,010,200	136.5%	88.5%	88.5%	88.5%
		週計	0	2,204,700	0	3,400,000	0	3,400,000	0	3,010,200	136.5%	88.5%	88.5%	88.5%
		月間計		2,204,700		3,400,000		3,400,000		3,010,200	136.5%	88.5%	88.5%	88.5%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	169,200	169,200	150,000	150,000	150,000	150,000	400,000	400,000	236.4%	266.7%	266.7%	10.0%
	2	木	30,800	200,000	170,000	320,000	170,000	320,000	67,600	467,600	233.8%	146.1%	146.1%	11.7%
	3	金	105,700	305,700	220,000	540,000	220,000	540,000	60,300	527,900	172.7%	97.8%	97.8%	13.2%
	4	土	51,400	357,100	220,000	760,000	220,000	760,000	56,700	584,600	163.7%	76.9%	76.9%	14.6%
	5	日	3,400	360,500	220,000	980,000	220,000	980,000	132,700	717,300	199.0%	73.2%	73.2%	17.9%
		週計	360,500	360,500	980,000	980,000	980,000	980,000	717,300	717,300	199.0%	73.2%	73.2%	17.9%
	6	月	290,900	651,400	150,000	1,130,000	150,000	1,130,000	29,100	746,400	114.6%	66.1%	66.1%	18.7%
	7	火	4,400	655,800	150,000	1,280,000	150,000	1,280,000	204,400	950,800	145.0%	74.3%	74.3%	23.8%
	8	水	74,900	730,700	150,000	1,430,000	150,000	1,430,000	87,600	1,038,400	142.1%	72.6%	72.6%	26.0%
	9	木	22,500	753,200	170,000	1,600,000	170,000	1,600,000	51,800	1,090,200	144.7%	68.1%	68.1%	27.3%
	10	金	106,400	859,600	170,000	1,770,000	170,000	1,770,000	0	1,090,200	126.8%	61.6%	61.6%	27.3%
	11	土	70,700	930,300	170,000	1,940,000	170,000	1,940,000	26,100	1,116,300	120.0%	57.5%	57.5%	27.9%
	12	日	0	930,300	170,000	2,110,000	170,000	2,110,000	53,900	1,170,200	125.8%	55.5%	55.5%	29.3%
		週計	569,800	930,300	1,130,000	2,110,000	1,130,000	2,110,000	452,900	1,170,200	125.8%	55.5%	55.5%	29.3%
	13	月	211,200	1,141,500	120,000	2,230,000	120,000	2,230,000	12,600	1,182,800	103.6%	53.0%	53.0%	29.6%
	14	火	97,300	1,238,800	120,000	2,350,000	120,000	2,350,000	0	1,182,800	95.5%	50.3%	50.3%	29.6%
	15	水	79,700	1,318,500	120,000	2,470,000	120,000	2,470,000	280,000	1,462,800	110.9%	59.2%	59.2%	36.6%
	16	木	27,600	1,346,100	120,000	2,590,000	120,000	2,590,000	73,100	1,535,900	114.1%	59.3%	59.3%	38.4%
	17	金	85,200	1,431,300	140,000	2,730,000	140,000	2,730,000	16,200	1,552,100	108.4%	56.9%	56.9%	38.8%
	18	土	115,800	1,547,100	140,000	2,870,000	140,000	2,870,000	42,900	1,595,000	103.1%	55.6%	55.6%	39.9%
	19	日	20,000	1,567,100	130,000	3,000,000	130,000	3,000,000	97,800	1,692,800	108.0%	56.4%	56.4%	42.3%
		週計	636,800	1,567,100	890,000	3,000,000	890,000	3,000,000	522,600	1,692,800	108.0%	56.4%	56.4%	42.3%
	20	月	34,300	1,601,400	100,000	3,100,000	100,000	3,100,000	24,700	1,717,500	107.2%	55.4%	55.4%	42.9%
	21	火	93,200	1,694,600	110,000	3,210,000	110,000	3,210,000	30,500	1,748,000	103.2%	54.5%	54.5%	43.7%
	22	水	22,700	1,717,300	110,000	3,320,000	110,000	3,320,000	42,700	1,790,700	104.3%	53.9%	53.9%	44.8%
	23	木	41,100	1,758,400	110,000	3,430,000	110,000	3,430,000	80,200	1,870,900	106.4%	54.5%	54.5%	46.8%
	24	金	104,800	1,863,200	110,000	3,540,000	110,000	3,540,000	35,000	1,905,900	102.3%	53.8%	53.8%	47.6%
	25	土	29,400	1,892,600	110,000	3,650,000	110,000	3,650,000	64,000	1,969,900	104.1%	54.0%	54.0%	49.2%
	26	日	59,900	1,952,500	100,000	3,750,000	100,000	3,750,000	17,900	1,987,800	101.8%	53.0%	53.0%	49.7%
		週計	385,400	1,952,500	750,000	3,750,000	750,000	3,750,000	295,000	1,987,800	101.8%	53.0%	53.0%	49.7%
	27	月	30,500	1,983,000	60,000	3,810,000	60,000	3,810,000	15,400	2,003,200	101.0%	52.6%	52.6%	50.1%
	28	火	7,500	1,990,500	50,000	3,860,000	50,000	3,860,000	33,600	2,036,800	102.3%	52.8%	52.8%	50.9%
	29	水	53,100	2,043,600	50,000	3,910,000	50,000	3,910,000	46,900	2,083,700	102.0%	53.3%	53.3%	52.1%
	30	木	45,500	2,089,100	50,000	3,960,000	50,000	3,960,000	0	2,083,700	99.7%	52.6%	52.6%	52.1%
	31	金	116,900	2,206,000	40,000	4,000,000	40,000	4,000,000	39,300	2,123,000	96.2%	53.1%	53.1%	53.1%
		土		2,206,000		4,000,000		4,000,000		2,123,000	96.2%	53.1%	53.1%	53.1%
		日		2,206,000		4,000,000		4,000,000		2,123,000	96.2%	53.1%	53.1%	53.1%
		週計	253,500	2,206,000	250,000	4,000,000	250,000	4,000,000	135,200	2,123,000	96.2%	53.1%	53.1%	53.1%
		月		2,206,000		4,000,000		4,000,000		2,123,000	96.2%	53.1%	53.1%	53.1%
		火		2,206,000		4,000,000		4,000,000		2,123,000	96.2%	53.1%	53.1%	53.1%
		週計	0	2,206,000	0	4,000,000	0	4,000,000	0	2,123,000	96.2%	53.1%	53.1%	53.1%
		月間計		2,206,000		4,000,000		4,000,000		2,123,000	96.2%	53.1%	53.1%	53.1%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	513,000	513,000	600,000	600,000	500,000	500,000	879,000	879,000	171.3%	146.5%	175.8%	4.4%
	2	木	620,000	1,133,000	600,000	1,200,000	500,000	1,000,000	659,000	1,538,000	135.7%	128.2%	153.8%	7.8%
	3	金	775,000	1,908,000	600,000	1,800,000	500,000	1,500,000	628,000	2,166,000	113.5%	120.3%	144.4%	10.9%
	4	土	488,000	2,396,000	1,000,000	2,800,000	900,000	2,400,000	1,013,000	3,179,000	132.7%	113.5%	132.5%	16.1%
	5	日	845,000	3,241,000	1,000,000	3,800,000	900,000	3,300,000	1,178,000	4,357,000	134.4%	114.7%	132.0%	22.0%
		週計	3,241,000	3,241,000	3,800,000	3,800,000	3,300,000	3,300,000	4,357,000	4,357,000	134.4%	114.7%	132.0%	22.0%
	6	月	918,000	4,159,000	600,000	4,400,000	500,000	3,800,000	724,000	5,081,000	122.2%	115.5%	133.7%	25.7%
	7	火	343,000	4,502,000	600,000	5,000,000	500,000	4,300,000	448,000	5,529,000	122.8%	110.6%	128.6%	27.9%
	8	水	425,000	4,927,000	600,000	5,600,000	500,000	4,800,000	543,000	6,072,000	123.2%	108.4%	126.5%	30.7%
	9	木	332,000	5,259,000	600,000	6,200,000	500,000	5,300,000	845,000	6,917,000	131.5%	111.6%	130.5%	34.9%
	10	金	336,000	5,595,000	600,000	6,800,000	500,000	5,800,000	570,000	7,487,000	133.8%	110.1%	129.1%	37.8%
	11	土	465,000	6,060,000	1,000,000	7,800,000	1,000,000	6,800,000	730,000	8,217,000	135.6%	105.3%	120.8%	41.5%
	12	日	817,000	6,877,000	1,000,000	8,800,000	1,000,000	7,800,000	1,461,000	9,678,000	140.7%	110.0%	124.1%	48.9%
		週計	3,636,000	6,877,000	5,000,000	8,800,000	4,500,000	7,800,000	5,321,000	9,678,000	140.7%	110.0%	124.1%	48.9%
	13	月	673,000	7,550,000	500,000	9,300,000	500,000	8,300,000	589,000	10,267,000	136.0%	110.4%	123.7%	51.9%
	14	火	355,000	7,905,000	500,000	9,800,000	500,000	8,800,000	594,000	10,861,000	137.4%	110.8%	123.4%	54.9%
	15	水	431,000	8,336,000	500,000	10,300,000	500,000	9,300,000	688,000	11,549,000	138.5%	112.1%	124.2%	58.3%
	16	木	454,000	8,790,000	500,000	10,800,000	500,000	9,800,000	693,000	12,242,000	139.3%	113.4%	124.9%	61.8%
	17	金	560,000	9,350,000	500,000	11,300,000	500,000	10,300,000	719,000	12,961,000	138.6%	114.7%	125.8%	65.5%
	18	土	399,000	9,749,000	1,000,000	12,300,000	1,000,000	11,300,000	1,235,000	14,196,000	145.6%	115.4%	125.6%	71.7%
	19	日	892,000	10,641,000	1,000,000	13,300,000	1,000,000	12,300,000	1,000,000	15,196,000	142.8%	114.3%	123.5%	76.7%
		週計	3,764,000	10,641,000	4,500,000	13,300,000	4,500,000	12,300,000	5,518,000	15,196,000	142.8%	114.3%	123.5%	76.7%
	20	月	1,071,000	11,712,000	1,000,000	14,300,000	1,000,000	13,300,000	898,000	16,094,000	137.4%	112.5%	121.0%	81.3%
	21	火	884,000	12,596,000	500,000	14,800,000	500,000	13,800,000	576,000	16,670,000	132.3%	112.6%	120.8%	84.2%
	22	水	401,000	12,997,000	500,000	15,300,000	500,000	14,300,000	477,000	17,147,000	131.9%	112.1%	119.9%	86.6%
	23	木	487,000	13,484,000	600,000	15,900,000	500,000	14,800,000	586,000	17,733,000	131.5%	111.5%	119.8%	89.6%
	24	金	409,000	13,893,000	600,000	16,500,000	500,000	15,300,000	496,000	18,229,000	131.2%	110.5%	119.1%	92.1%
	25	土	558,000	14,451,000	1,000,000	17,500,000	1,000,000	16,300,000	693,000	18,922,000	130.9%	108.1%	116.1%	95.6%
	26	日	761,000	15,212,000	1,000,000	18,500,000	1,000,000	17,300,000	753,000	19,675,000	129.3%	106.4%	113.7%	99.4%
		週計	4,571,000	15,212,000	5,200,000	18,500,000	5,000,000	17,300,000	4,479,000	19,675,000	129.3%	106.4%	113.7%	99.4%
	27	月	1,103,000	16,315,000	500,000	19,000,000	500,000	17,800,000	531,000	20,206,000	123.8%	106.3%	113.5%	102.1%
	28	火	476,000	16,791,000	500,000	19,500,000	500,000	18,300,000	665,000	20,871,000	124.3%	107.0%	114.0%	105.4%
	29	水	417,000	17,208,000	500,000	20,000,000	500,000	18,800,000	529,000	21,400,000	124.4%	107.0%	113.8%	108.1%
	30	木	427,000	17,635,000	500,000	20,500,000	500,000	19,300,000	818,000	22,218,000	126.0%	108.4%	115.1%	112.2%
	31	金	502,000	18,137,000	500,000	21,000,000	500,000	19,800,000	565,000	22,783,000	125.6%	108.5%	115.1%	115.1%
		土		18,137,000		21,000,000		19,800,000		22,783,000	125.6%	108.5%	115.1%	115.1%
		日		18,137,000		21,000,000		19,800,000		22,783,000	125.6%	108.5%	115.1%	115.1%
		週計	2,925,000	18,137,000	2,500,000	21,000,000	2,500,000	19,800,000	3,108,000	22,783,000	125.6%	108.5%	115.1%	115.1%
		月		18,137,000		21,000,000		19,800,000		22,783,000	125.6%	108.5%	115.1%	115.1%
		火		18,137,000		21,000,000		19,800,000		22,783,000	125.6%	108.5%	115.1%	115.1%
		週計	0	18,137,000	0	21,000,000	0	19,800,000	0	22,783,000	125.6%	108.5%	115.1%	115.1%
		月間計		18,137,000		21,000,000		19,800,000		22,783,000	125.6%	108.5%	115.1%	108.5%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水		0	500,000	500,000	500,000	500,000	540,360	540,360	#DIV/0!	108.1%	108.1%	6.8%
	2	木		0	300,000	800,000	300,000	800,000	305,380	845,740	#DIV/0!	105.7%	105.7%	10.6%
	3	金		0	350,000	1,150,000	350,000	1,150,000	241,480	1,087,220	#DIV/0!	94.5%	94.5%	13.6%
	4	土		0	450,000	1,600,000	450,000	1,600,000	392,720	1,479,940	#DIV/0!	92.5%	92.5%	18.5%
	5	日		0	400,000	2,000,000	400,000	2,000,000	423,100	1,903,040	#DIV/0!	95.2%	95.2%	23.8%
	週計		0	0	2,000,000	2,000,000	2,000,000	2,000,000	1,903,040	1,903,040	#DIV/0!	95.2%	95.2%	23.8%
	6	月		0	200,000	2,200,000	200,000	2,200,000	275,400	2,178,440	#DIV/0!	99.0%	99.0%	27.2%
	7	火		0	200,000	2,400,000	200,000	2,400,000	211,840	2,390,280	#DIV/0!	99.6%	99.6%	29.9%
	8	水		0	200,000	2,600,000	200,000	2,600,000	258,300	2,648,580	#DIV/0!	101.9%	101.9%	33.1%
	9	木		0	200,000	2,800,000	200,000	2,800,000	119,480	2,768,060	#DIV/0!	98.9%	98.9%	34.6%
	10	金		0	200,000	3,000,000	200,000	3,000,000	171,760	2,939,820	#DIV/0!	98.0%	98.0%	36.7%
	11	土		0	400,000	3,400,000	400,000	3,400,000	206,130	3,145,950	#DIV/0!	92.5%	92.5%	39.3%
	12	日		0	400,000	3,800,000	400,000	3,800,000	208,760	3,354,710	#DIV/0!	88.3%	88.3%	41.9%
	週計		0	0	1,800,000	3,800,000	1,800,000	3,800,000	1,451,670	3,354,710	#DIV/0!	88.3%	88.3%	41.9%
	13	月		0	180,000	3,980,000	180,000	3,980,000	132,820	3,487,530	#DIV/0!	87.6%	87.6%	43.6%
	14	火		0	180,000	4,160,000	180,000	4,160,000	206,820	3,694,350	#DIV/0!	88.8%	88.8%	46.2%
	15	水		0	180,000	4,340,000	180,000	4,340,000	158,020	3,852,370	#DIV/0!	88.8%	88.8%	48.2%
	16	木		0	180,000	4,520,000	180,000	4,520,000	108,200	3,960,570	#DIV/0!	87.6%	87.6%	49.5%
	17	金		0	180,000	4,700,000	180,000	4,700,000	265,390	4,225,960	#DIV/0!	89.9%	89.9%	52.8%
	18	土		0	300,000	5,000,000	300,000	5,000,000	250,000	4,475,960	#DIV/0!	89.5%	89.5%	55.9%
	19	日		0	350,000	5,350,000	350,000	5,350,000	337,400	4,813,360	#DIV/0!	90.0%	90.0%	60.2%
	週計		0	0	1,550,000	5,350,000	1,550,000	5,350,000	1,458,650	4,813,360	#DIV/0!	90.0%	90.0%	60.2%
	20	月		0	300,000	5,650,000	300,000	5,650,000	333,560	5,146,920	#DIV/0!	91.1%	91.1%	64.3%
	21	火		0	180,000	5,830,000	180,000	5,830,000	129,720	5,276,640	#DIV/0!	90.5%	90.5%	66.0%
	22	水		0	180,000	6,010,000	180,000	6,010,000	251,800	5,528,440	#DIV/0!	92.0%	92.0%	69.1%
	23	木		0	180,000	6,190,000	180,000	6,190,000	90,800	5,619,240	#DIV/0!	90.8%	90.8%	70.2%
	24	金		0	180,000	6,370,000	180,000	6,370,000	155,180	5,774,420	#DIV/0!	90.7%	90.7%	72.2%
	25	土		0	330,000	6,700,000	330,000	6,700,000	114,800	5,889,220	#DIV/0!	87.9%	87.9%	73.6%
	26	日		0	300,000	7,000,000	300,000	7,000,000	129,020	6,018,240	#DIV/0!	86.0%	86.0%	75.2%
	週計		0	0	1,650,000	7,000,000	1,650,000	7,000,000	1,204,880	6,018,240	#DIV/0!	86.0%	86.0%	75.2%
	27	月		0	200,000	7,200,000	200,000	7,200,000	352,060	6,370,300	#DIV/0!	88.5%	88.5%	79.6%
	28	火		0	200,000	7,400,000	200,000	7,400,000	172,620	6,542,920	#DIV/0!	88.4%	88.4%	81.8%
	29	水		0	200,000	7,600,000	200,000	7,600,000	161,700	6,704,620	#DIV/0!	88.2%	88.2%	83.8%
	30	木		0	200,000	7,800,000	200,000	7,800,000	253,180	6,957,800	#DIV/0!	89.2%	89.2%	87.0%
	31	金		0	200,000	8,000,000	200,000	8,000,000	177,300	7,135,100	#DIV/0!	89.2%	89.2%	89.2%
		土		0		8,000,000		8,000,000		7,135,100	#DIV/0!	89.2%	89.2%	89.2%
		日		0		8,000,000		8,000,000		7,135,100	#DIV/0!	89.2%	89.2%	89.2%
	週計		0	0	1,000,000	8,000,000	1,000,000	8,000,000	1,116,860	7,135,100	#DIV/0!	89.2%	89.2%	89.2%
		月		0		8,000,000		8,000,000		7,135,100	#DIV/0!	89.2%	89.2%	89.2%
		火		0		8,000,000		8,000,000		7,135,100	#DIV/0!	89.2%	89.2%	89.2%
	週計		0	0	0	8,000,000	0	8,000,000	0	7,135,100	#DIV/0!	89.2%	89.2%	89.2%
	月間計			0		8,000,000		8,000,000		7,135,100	#DIV/0!	89.2%	89.2%	89.2%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	375,990	375,990	500,000	500,000	450,000	450,000	723,000	723,000	192.3%	144.6%	160.7%	8.8%
	2	木	241,400	617,390	420,000	920,000	400,000	850,000	466,600	1,189,600	192.7%	129.3%	140.0%	14.5%
	3	金	239,700	857,090	420,000	1,340,000	400,000	1,250,000	314,150	1,503,750	175.4%	112.2%	120.3%	18.3%
	4	土	345,100	1,202,190	450,000	1,790,000	450,000	1,700,000	463,350	1,967,100	163.6%	109.9%	115.7%	24.0%
	5	日	367,580	1,569,770	450,000	2,240,000	400,000	2,100,000	413,500	2,380,600	151.7%	106.3%	113.4%	29.0%
	週計		1,569,770	1,569,770	2,240,000	2,240,000	2,100,000	2,100,000	2,380,600	2,380,600	151.7%	106.3%	113.4%	29.0%
	6	月	146,850	1,716,620	250,000	2,490,000	210,000	2,310,000	260,010	2,640,610	153.8%	106.0%	114.3%	32.2%
	7	火	263,550	1,980,170	250,000	2,740,000	210,000	2,520,000	204,340	2,844,950	143.7%	103.8%	112.9%	34.7%
	8	水	107,050	2,087,220	250,000	2,990,000	210,000	2,730,000	232,510	3,077,460	147.4%	102.9%	112.7%	37.5%
	9	木	217,780	2,305,000	250,000	3,240,000	210,000	2,940,000	276,910	3,354,370	145.5%	103.5%	114.1%	40.9%
	10	金	192,300	2,497,300	260,000	3,500,000	260,000	3,200,000	369,290	3,723,660	149.1%	106.4%	116.4%	45.4%
	11	土	215,410	2,712,710	300,000	3,800,000	300,000	3,500,000	375,950	4,099,610	151.1%	107.9%	117.1%	50.0%
	12	日	248,560	2,961,270	250,000	4,050,000	250,000	3,750,000	287,290	4,386,900	148.1%	108.3%	117.0%	53.5%
	週計		1,391,500	2,961,270	1,810,000	4,050,000	1,650,000	3,750,000	2,006,300	4,386,900	148.1%	108.3%	117.0%	53.5%
	13	月	124,330	3,085,600	250,000	4,300,000	230,000	3,980,000	225,500	4,612,400	149.5%	107.3%	115.9%	56.2%
	14	火	393,280	3,478,880	250,000	4,550,000	230,000	4,210,000	214,170	4,826,570	138.7%	106.1%	114.6%	58.9%
	15	水	161,490	3,640,370	250,000	4,800,000	230,000	4,440,000	333,250	5,159,820	141.7%	107.5%	116.2%	62.9%
	16	木	139,100	3,779,470	250,000	5,050,000	230,000	4,670,000	164,250	5,324,070	140.9%	105.4%	114.0%	64.9%
	17	金	216,600	3,996,070	250,000	5,300,000	250,000	4,920,000	199,100	5,523,170	138.2%	104.2%	112.3%	67.4%
	18	土	210,000	4,206,070	350,000	5,650,000	300,000	5,220,000	423,420	5,946,590	141.4%	105.2%	113.9%	72.5%
	19	日	269,550	4,475,620	300,000	5,950,000	240,000	5,460,000	242,790	6,189,380	138.3%	104.0%	113.4%	75.5%
	週計		1,514,350	4,475,620	1,900,000	5,950,000	1,710,000	5,460,000	1,802,480	6,189,380	138.3%	104.0%	113.4%	75.5%
	20	月	80,750	4,556,370	250,000	6,200,000	240,000	5,700,000	166,720	6,356,100	139.5%	102.5%	111.5%	77.5%
	21	火	285,900	4,842,270	200,000	6,400,000	200,000	5,900,000	331,660	6,687,760	138.1%	104.5%	113.4%	81.6%
	22	水	153,950	4,996,220	200,000	6,600,000	200,000	6,100,000	283,860	6,971,620	139.5%	105.6%	114.3%	85.0%
	23	木	154,100	5,150,320	200,000	6,800,000	200,000	6,300,000	168,650	7,140,270	138.6%	105.0%	113.3%	87.1%
	24	金	258,750	5,409,070	250,000	7,050,000	250,000	6,550,000	303,610	7,443,880	137.6%	105.6%	113.6%	90.8%
	25	土	151,600	5,560,670	400,000	7,450,000	300,000	6,850,000	257,050	7,700,930	138.5%	103.4%	112.4%	93.9%
	26	日	256,750	5,817,420	350,000	7,800,000	250,000	7,100,000	260,850	7,961,780	136.9%	102.1%	112.1%	97.1%
	週計		1,341,800	5,817,420	1,850,000	7,800,000	1,640,000	7,100,000	1,772,400	7,961,780	136.9%	102.1%	112.1%	97.1%
	27	月	119,850	5,937,270	300,000	8,100,000	250,000	7,350,000	244,640	8,206,420	138.2%	101.3%	111.7%	100.1%
	28	火	290,850	6,228,120	300,000	8,400,000	250,000	7,600,000	271,200	8,477,620	136.1%	100.9%	111.5%	103.4%
	29	水	205,450	6,433,570	200,000	8,600,000	200,000	7,800,000	171,810	8,649,430	134.4%	100.6%	110.9%	105.5%
	30	木	133,450	6,567,020	200,000	8,800,000	200,000	8,000,000	272,210	8,921,640	135.9%	101.4%	111.5%	108.8%
	31	金	385,700	6,952,720	200,000	9,000,000	200,000	8,200,000	266,700	9,188,340	132.2%	102.1%	112.1%	112.1%
		土		6,952,720		9,000,000		8,200,000		9,188,340	132.2%	102.1%	112.1%	112.1%
		日		6,952,720		9,000,000		8,200,000		9,188,340	132.2%	102.1%	112.1%	112.1%
	週計		1,135,300	6,952,720	1,200,000	9,000,000	1,100,000	8,200,000	1,226,560	9,188,340	132.2%	102.1%	112.1%	112.1%
		月		6,952,720		9,000,000		8,200,000		9,188,340	132.2%	102.1%	112.1%	112.1%
		火		6,952,720		9,000,000		8,200,000		9,188,340	132.2%	102.1%	112.1%	112.1%
	週計		0	6,952,720	0	9,000,000	0	8,200,000	0	9,188,340	132.2%	102.1%	112.1%	112.1%
	月間計			6,952,720		9,000,000		8,200,000		9,188,340	132.2%	102.1%	112.1%	102.1%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	318,170	318,170	400,000	400,000	350,000	350,000	572,330	572,330	179.9%	143.1%	163.5%	4.4%
	2	木	371,030	689,200	400,000	800,000	350,000	700,000	690,820	1,263,150	183.3%	157.9%	180.5%	9.8%
	3	金	276,280	965,480	400,000	1,200,000	350,000	1,050,000	427,320	1,690,470	175.1%	140.9%	161.0%	13.1%
	4	土	275,990	1,241,470	700,000	1,900,000	700,000	1,750,000	754,520	2,444,990	196.9%	128.7%	139.7%	19.0%
	5	日	568,250	1,809,720	700,000	2,600,000	700,000	2,450,000	775,930	3,220,920	178.0%	123.9%	131.5%	25.0%
		週計	1,809,720	1,809,720	2,600,000	2,600,000	2,450,000	2,450,000	3,220,920	3,220,920	178.0%	123.9%	131.5%	25.0%
	6	月	690,270	2,499,990	350,000	2,950,000	350,000	2,800,000	425,940	3,646,860	145.9%	123.6%	130.2%	28.3%
	7	火	258,890	2,758,880	350,000	3,300,000	350,000	3,150,000	460,120	4,106,980	148.9%	124.5%	130.4%	31.8%
	8	水	278,480	3,037,360	350,000	3,650,000	350,000	3,500,000	480,900	4,587,880	151.0%	125.7%	131.1%	35.6%
	9	木	321,480	3,358,840	350,000	4,000,000	350,000	3,850,000	306,000	4,893,880	145.7%	122.3%	127.1%	37.9%
	10	金	340,890	3,699,730	350,000	4,350,000	350,000	4,200,000	515,190	5,409,070	146.2%	124.3%	128.8%	41.9%
	11	土	220,880	3,920,610	650,000	5,000,000	650,000	4,850,000	817,730	6,226,800	158.8%	124.5%	128.4%	48.3%
	12	日	568,680	4,489,290	650,000	5,650,000	650,000	5,500,000	804,420	7,031,220	156.6%	124.4%	127.8%	54.5%
		週計	2,679,570	4,489,290	3,050,000	5,650,000	3,050,000	5,500,000	3,810,300	7,031,220	156.6%	124.4%	127.8%	54.5%
	13	月	622,880	5,112,170	300,000	5,950,000	300,000	5,800,000	433,760	7,464,980	146.0%	125.5%	128.7%	57.9%
	14	火	288,730	5,400,900	300,000	6,250,000	300,000	6,100,000	472,880	7,937,860	147.0%	127.0%	130.1%	61.5%
	15	水	261,540	5,662,440	300,000	6,550,000	300,000	6,400,000	267,470	8,205,330	144.9%	125.3%	128.2%	63.6%
	16	木	356,470	6,018,910	400,000	6,950,000	400,000	6,800,000	642,000	8,847,330	147.0%	127.3%	130.1%	68.6%
	17	金	530,380	6,549,290	500,000	7,450,000	500,000	7,300,000	448,000	9,295,330	141.9%	124.8%	127.3%	72.1%
	18	土	494,420	7,043,710	800,000	8,250,000	750,000	8,050,000	820,882	10,116,212	143.6%	122.6%	125.7%	78.4%
	19	日	605,736	7,649,446	800,000	9,050,000	700,000	8,750,000	1,173,070	11,289,282	147.6%	124.7%	129.0%	87.5%
		週計	3,160,156	7,649,446	3,400,000	9,050,000	3,250,000	8,750,000	4,258,062	11,289,282	147.6%	124.7%	129.0%	87.5%
	20	月	879,300	8,528,746	700,000	9,750,000	650,000	9,400,000	985,220	12,274,502	143.9%	125.9%	130.6%	95.2%
	21	火	779,300	9,308,046	350,000	10,100,000	350,000	9,750,000	509,330	12,783,832	137.3%	126.6%	131.1%	99.1%
	22	水	361,330	9,669,376	300,000	10,400,000	300,000	10,050,000	407,140	13,190,972	136.4%	126.8%	131.3%	102.3%
	23	木	274,370	9,943,746	300,000	10,700,000	300,000	10,350,000	269,050	13,460,022	135.4%	125.8%	130.0%	104.3%
	24	金	265,220	10,208,966	300,000	11,000,000	300,000	10,650,000	443,510	13,903,532	136.2%	126.4%	130.5%	107.8%
	25	土	406,086	10,615,052	500,000	11,500,000	500,000	11,150,000	634,380	14,537,912	137.0%	126.4%	130.4%	112.7%
	26	日	492,766	11,107,818	500,000	12,000,000	500,000	11,650,000	479,540	15,017,452	135.2%	125.1%	128.9%	116.4%
		週計	3,458,372	11,107,818	2,950,000	12,000,000	2,900,000	11,650,000	3,728,170	15,017,452	135.2%	125.1%	128.9%	116.4%
	27	月	482,663	11,590,481	300,000	12,300,000	250,000	11,900,000	313,800	15,331,252	132.3%	124.6%	128.8%	118.8%
	28	火	263,589	11,854,070	300,000	12,600,000	250,000	12,150,000	344,630	15,675,882	132.2%	124.4%	129.0%	121.5%
	29	水	379,445	12,233,515	300,000	12,900,000	250,000	12,400,000	429,290	16,105,172	131.6%	124.8%	129.9%	124.8%
	30	木	298,802	12,532,317	300,000	13,200,000	250,000	12,650,000	428,660	16,533,832	131.9%	125.3%	130.7%	128.2%
	31	金	297,179	12,829,496	300,000	13,500,000	250,000	12,900,000	454,080	16,987,912	132.4%	125.8%	131.7%	131.7%
		土		12,829,496		13,500,000		12,900,000		16,987,912	132.4%	125.8%	131.7%	131.7%
		日		12,829,496		13,500,000		12,900,000		16,987,912	132.4%	125.8%	131.7%	131.7%
		週計	1,721,678	12,829,496	1,500,000	13,500,000	1,250,000	12,900,000	1,970,460	16,987,912	132.4%	125.8%	131.7%	131.7%
		月		12,829,496		13,500,000		12,900,000		16,987,912	132.4%	125.8%	131.7%	131.7%
		火		12,829,496		13,500,000		12,900,000		16,987,912	132.4%	125.8%	131.7%	131.7%
		週計	0	12,829,496	0	13,500,000	0	12,900,000	0	16,987,912	132.4%	125.8%	131.7%	131.7%
		月間計		12,829,496		13,500,000		12,900,000		16,987,912	132.4%	125.8%	131.7%	125.8%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	192,540	192,540	300,000	300,000	300,000	300,000	424,270	424,270	220.4%	141.4%	141.4%	3.5%
	2	木	402,600	595,140	300,000	600,000	300,000	600,000	369,940	794,210	133.4%	132.4%	132.4%	6.6%
	3	金	206,400	801,540	300,000	900,000	300,000	900,000	569,180	1,363,390	170.1%	151.5%	151.5%	11.4%
	4	土	220,100	1,021,640	600,000	1,500,000	700,000	1,600,000	274,370	1,637,760	160.3%	109.2%	102.4%	13.6%
	5	日	404,500	1,426,140	550,000	2,050,000	700,000	2,300,000	602,910	2,240,670	157.1%	109.3%	97.4%	18.7%
		週計	1,426,140	1,426,140	2,050,000	2,050,000	2,300,000	2,300,000	2,240,670	2,240,670	157.1%	109.3%	97.4%	18.7%
	6	月	728,500	2,154,640	250,000	2,300,000	300,000	2,600,000	717,220	2,957,890	137.3%	128.6%	113.8%	24.6%
	7	火	50,500	2,205,140	250,000	2,550,000	300,000	2,900,000	225,660	3,183,550	144.4%	124.8%	109.8%	26.5%
	8	水	402,940	2,608,080	250,000	2,800,000	300,000	3,200,000	361,160	3,544,710	135.9%	126.6%	110.8%	29.5%
	9	木	118,100	2,726,180	250,000	3,050,000	300,000	3,500,000	597,580	4,142,290	151.9%	135.8%	118.4%	34.5%
	10	金	504,280	3,230,460	300,000	3,350,000	300,000	3,800,000	624,740	4,767,030	147.6%	142.3%	125.4%	39.7%
	11	土	156,000	3,386,460	500,000	3,850,000	500,000	4,300,000	823,840	5,590,870	165.1%	145.2%	130.0%	46.6%
	12	日	350,460	3,736,920	500,000	4,350,000	500,000	4,800,000	306,690	5,897,560	157.8%	135.6%	122.9%	49.1%
		週計	2,310,780	3,736,920	2,300,000	4,350,000	2,500,000	4,800,000	3,656,890	5,897,560	157.8%	135.6%	122.9%	49.1%
	13	月	540,400	4,277,320	250,000	4,600,000	250,000	5,050,000	637,180	6,534,740	152.8%	142.1%	129.4%	54.5%
	14	火	113,000	4,390,320	250,000	4,850,000	250,000	5,300,000	549,680	7,084,420	161.4%	146.1%	133.7%	59.0%
	15	水	145,500	4,535,820	250,000	5,100,000	250,000	5,550,000	341,920	7,426,340	163.7%	145.6%	133.8%	61.9%
	16	木	164,400	4,700,220	250,000	5,350,000	250,000	5,800,000	315,080	7,741,420	164.7%	144.7%	133.5%	64.5%
	17	金	248,050	4,948,270	300,000	5,650,000	300,000	6,100,000	403,320	8,144,740	164.6%	144.2%	133.5%	67.9%
	18	土	184,300	5,132,570	500,000	6,150,000	500,000	6,600,000	670,880	8,815,620	171.8%	143.3%	133.6%	73.5%
	19	日	384,400	5,516,970	500,000	6,650,000	500,000	7,100,000	461,720	9,277,340	168.2%	139.5%	130.7%	77.3%
		週計	1,780,050	5,516,970	2,300,000	6,650,000	2,300,000	7,100,000	3,379,780	9,277,340	168.2%	139.5%	130.7%	77.3%
	20	月	359,100	5,876,070	500,000	7,150,000	500,000	7,600,000	337,400	9,614,740	163.6%	134.5%	126.5%	80.1%
	21	火	178,800	6,054,870	250,000	7,400,000	350,000	7,950,000	321,040	9,935,780	164.1%	134.3%	125.0%	82.8%
	22	水	355,300	6,410,170	250,000	7,650,000	350,000	8,300,000	169,260	10,105,040	157.6%	132.1%	121.7%	84.2%
	23	木	177,900	6,588,070	250,000	7,900,000	350,000	8,650,000	846,300	10,951,340	166.2%	138.6%	126.6%	91.3%
	24	金	78,100	6,666,170	350,000	8,250,000	350,000	9,000,000	741,120	11,692,460	175.4%	141.7%	129.9%	97.4%
	25	土	96,900	6,763,070	550,000	8,800,000	650,000	9,650,000	414,950	12,107,410	179.0%	137.6%	125.5%	100.9%
	26	日	115,500	6,878,570	550,000	9,350,000	600,000	10,250,000	344,450	12,451,860	181.0%	133.2%	121.5%	103.8%
		週計	1,361,600	6,878,570	2,700,000	9,350,000	3,150,000	10,250,000	3,174,520	12,451,860	181.0%	133.2%	121.5%	103.8%
	27	月	265,800	7,144,370	350,000	9,700,000	350,000	10,600,000	167,600	12,619,460	176.6%	130.1%	119.1%	105.2%
	28	火	476,800	7,621,170	350,000	10,050,000	350,000	10,950,000	1,008,940	13,628,400	178.8%	135.6%	124.5%	113.6%
	29	水	108,800	7,729,970	300,000	10,350,000	350,000	11,300,000	477,580	14,105,980	182.5%	136.3%	124.8%	117.5%
	30	木	127,700	7,857,670	300,000	10,650,000	350,000	11,650,000	678,020	14,784,000	188.1%	138.8%	126.9%	123.2%
	31	金	435,260	8,292,930	350,000	11,000,000	350,000	12,000,000	405,380	15,189,380	183.2%	138.1%	126.6%	126.6%
		土		8,292,930		11,000,000		12,000,000		15,189,380	183.2%	138.1%	126.6%	126.6%
		日		8,292,930		11,000,000		12,000,000		15,189,380	183.2%	138.1%	126.6%	126.6%
		週計	1,414,360	8,292,930	1,650,000	11,000,000	1,650,000	12,000,000	2,737,520	15,189,380	183.2%	138.1%	126.6%	126.6%
		月		8,292,930		11,000,000		12,000,000		15,189,380	183.2%	138.1%	126.6%	126.6%
		火		8,292,930		11,000,000		12,000,000		15,189,380	183.2%	138.1%	126.6%	126.6%
		週計	0	8,292,930	0	11,000,000	0	12,000,000	0	15,189,380	183.2%	138.1%	126.6%	126.6%
		月間計		8,292,930		11,000,000		12,000,000		15,189,380	183.2%	138.1%	126.6%	138.1%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	53,665	53,665	150,000	150,000	150,000	150,000	120,286	120,286	224.1%	80.2%	80.2%	2.0%
	2	木	97,329	150,994	150,000	300,000	150,000	300,000	93,729	214,015	141.7%	71.3%	71.3%	3.6%
	3	金	101,575	252,569	150,000	450,000	150,000	450,000	85,901	299,916	118.7%	66.6%	66.6%	5.0%
	4	土	313,093	565,662	300,000	750,000	300,000	750,000	305,085	605,001	107.0%	80.7%	80.7%	10.1%
	5	日	296,539	862,201	300,000	1,050,000	300,000	1,050,000	392,766	997,767	115.7%	95.0%	95.0%	16.6%
		週計	862,201	862,201	1,050,000	1,050,000	1,050,000	1,050,000	997,767	997,767	115.7%	95.0%	95.0%	16.6%
	6	月	142,026	1,004,227	160,000	1,210,000	160,000	1,210,000	144,335	1,142,102	113.7%	94.4%	94.4%	19.0%
	7	火	62,919	1,067,146	150,000	1,360,000	150,000	1,360,000	96,308	1,238,410	116.0%	91.1%	91.1%	20.6%
	8	水	59,798	1,126,944	150,000	1,510,000	150,000	1,510,000	110,710	1,349,120	119.7%	89.3%	89.3%	22.5%
	9	木	42,582	1,169,526	150,000	1,660,000	150,000	1,660,000	73,550	1,422,670	121.6%	85.7%	85.7%	23.7%
	10	金	246,129	1,415,655	150,000	1,810,000	150,000	1,810,000	83,764	1,506,434	106.4%	83.2%	83.2%	25.1%
	11	土	367,049	1,782,704	300,000	2,110,000	300,000	2,110,000	340,097	1,846,531	103.6%	87.5%	87.5%	30.8%
	12	日	166,984	1,949,688	300,000	2,410,000	300,000	2,410,000	407,986	2,254,517	115.6%	93.5%	93.5%	37.6%
		週計	1,087,487	1,949,688	1,360,000	2,410,000	1,360,000	2,410,000	1,256,750	2,254,517	115.6%	93.5%	93.5%	37.6%
	13	月	60,797	2,010,485	160,000	2,570,000	160,000	2,570,000	111,364	2,365,881	117.7%	92.1%	92.1%	39.4%
	14	火	81,391	2,091,876	150,000	2,720,000	150,000	2,720,000	62,410	2,428,291	116.1%	89.3%	89.3%	40.5%
	15	水	144,712	2,236,588	150,000	2,870,000	150,000	2,870,000	151,693	2,579,984	115.4%	89.9%	89.9%	43.0%
	16	木	86,465	2,323,053	150,000	3,020,000	150,000	3,020,000	48,540	2,628,524	113.1%	87.0%	87.0%	43.8%
	17	金	148,977	2,472,030	150,000	3,170,000	150,000	3,170,000	14,576	2,643,100	106.9%	83.4%	83.4%	44.1%
	18	土	250,784	2,722,814	300,000	3,470,000	300,000	3,470,000	106,542	2,749,642	101.0%	79.2%	79.2%	45.8%
	19	日	326,187	3,049,001	300,000	3,770,000	300,000	3,770,000	360,957	3,110,599	102.0%	82.5%	82.5%	51.8%
		週計	1,099,313	3,049,001	1,360,000	3,770,000	1,360,000	3,770,000	856,082	3,110,599	102.0%	82.5%	82.5%	51.8%
	20	月	408,899	3,457,900	270,000	4,040,000	270,000	4,040,000	370,085	3,480,684	100.7%	86.2%	86.2%	58.0%
	21	火	235,534	3,693,434	150,000	4,190,000	150,000	4,190,000	85,573	3,566,257	96.6%	85.1%	85.1%	59.4%
	22	水	68,333	3,761,767	150,000	4,340,000	150,000	4,340,000	140,754	3,707,011	98.5%	85.4%	85.4%	61.8%
	23	木	77,476	3,839,243	150,000	4,490,000	150,000	4,490,000	78,037	3,785,048	98.6%	84.3%	84.3%	63.1%
	24	金	48,327	3,887,570	150,000	4,640,000	150,000	4,640,000	121,984	3,907,032	100.5%	84.2%	84.2%	65.1%
	25	土	137,577	4,025,147	300,000	4,940,000	300,000	4,940,000	196,432	4,103,464	101.9%	83.1%	83.1%	68.4%
	26	日	252,735	4,277,882	300,000	5,240,000	300,000	5,240,000	260,661	4,364,125	102.0%	83.3%	83.3%	72.7%
		週計	1,228,881	4,277,882	1,470,000	5,240,000	1,470,000	5,240,000	1,253,526	4,364,125	102.0%	83.3%	83.3%	72.7%
	27	月	112,975	4,390,857	160,000	5,400,000	160,000	5,400,000	103,723	4,467,848	101.8%	82.7%	82.7%	74.5%
	28	火	70,975	4,461,832	150,000	5,550,000	150,000	5,550,000	119,508	4,587,356	102.8%	82.7%	82.7%	76.5%
	29	水	156,782	4,618,614	150,000	5,700,000	150,000	5,700,000	120,307	4,707,663	101.9%	82.6%	82.6%	78.5%
	30	木	101,317	4,719,931	150,000	5,850,000	150,000	5,850,000	104,713	4,812,376	102.0%	82.3%	82.3%	80.2%
	31	金	105,317	4,825,248	150,000	6,000,000	150,000	6,000,000	92,009	4,904,385	101.6%	81.7%	81.7%	81.7%
		土		4,825,248		6,000,000		6,000,000		4,904,385	101.6%	81.7%	81.7%	81.7%
		日		4,825,248		6,000,000		6,000,000		4,904,385	101.6%	81.7%	81.7%	81.7%
		週計	547,366	4,825,248	760,000	6,000,000	760,000	6,000,000	540,260	4,904,385	101.6%	81.7%	81.7%	81.7%
		月		4,825,248		6,000,000		6,000,000		4,904,385	101.6%	81.7%	81.7%	81.7%
		火		4,825,248		6,000,000		6,000,000		4,904,385	101.6%	81.7%	81.7%	81.7%
		週計	0	4,825,248	0	6,000,000	0	6,000,000	0	4,904,385	101.6%	81.7%	81.7%	81.7%
		月間計		4,825,248		6,000,000		6,000,000		4,904,385	101.6%	81.7%	81.7%	81.7%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水		0	280,000	280,000	280,000	280,000	792,620	792,620	#DIV/0!	283.1%	283.1%	9.9%
	2	木		0	240,000	520,000	240,000	520,000	270,180	1,062,800	#DIV/0!	204.4%	204.4%	13.3%
	3	金		0	260,000	780,000	260,000	780,000	952,260	2,015,060	#DIV/0!	258.3%	258.3%	25.2%
	4	土		0	320,000	1,100,000	320,000	1,100,000	188,900	2,203,960	#DIV/0!	200.4%	200.4%	27.5%
	5	日		0	320,000	1,420,000	320,000	1,420,000	265,740	2,469,700	#DIV/0!	173.9%	173.9%	30.9%
	週計		0	0	1,420,000	1,420,000	1,420,000	1,420,000	2,469,700	2,469,700	#DIV/0!	173.9%	173.9%	30.9%
	6	月		0	180,000	1,600,000	180,000	1,600,000	240,260	2,709,960	#DIV/0!	169.4%	169.4%	33.9%
	7	火		0	180,000	1,780,000	180,000	1,780,000	86,900	2,796,860	#DIV/0!	157.1%	157.1%	35.0%
	8	水		0	260,000	2,040,000	260,000	2,040,000	199,340	2,996,200	#DIV/0!	146.9%	146.9%	37.5%
	9	木		0	240,000	2,280,000	240,000	2,280,000	45,600	3,041,800	#DIV/0!	133.4%	133.4%	38.0%
	10	金		0	260,000	2,540,000	260,000	2,540,000	103,860	3,145,660	#DIV/0!	123.8%	123.8%	39.3%
	11	土		0	320,000	2,860,000	320,000	2,860,000	212,500	3,358,160	#DIV/0!	117.4%	117.4%	42.0%
	12	日		0	320,000	3,180,000	320,000	3,180,000	278,700	3,636,860	#DIV/0!	114.4%	114.4%	45.5%
	週計		0	0	1,760,000	3,180,000	1,760,000	3,180,000	1,167,160	3,636,860	#DIV/0!	114.4%	114.4%	45.5%
	13	月		0	220,000	3,400,000	220,000	3,400,000	21,300	3,658,160	#DIV/0!	107.6%	107.6%	45.7%
	14	火		0	220,000	3,620,000	220,000	3,620,000	313,400	3,971,560	#DIV/0!	109.7%	109.7%	49.6%
	15	水		0	220,000	3,840,000	220,000	3,840,000	106,000	4,077,560	#DIV/0!	106.2%	106.2%	51.0%
	16	木		0	240,000	4,080,000	240,000	4,080,000	56,800	4,134,360	#DIV/0!	101.3%	101.3%	51.7%
	17	金		0	260,000	4,340,000	260,000	4,340,000	159,160	4,293,520	#DIV/0!	98.9%	98.9%	53.7%
	18	土		0	320,000	4,660,000	320,000	4,660,000	140,380	4,433,900	#DIV/0!	95.1%	95.1%	55.4%
	19	日		0	320,000	4,980,000	320,000	4,980,000	330,540	4,764,440	#DIV/0!	95.7%	95.7%	59.6%
	週計		0	0	1,800,000	4,980,000	1,800,000	4,980,000	1,127,580	4,764,440	#DIV/0!	95.7%	95.7%	59.6%
	20	月		0	280,000	5,260,000	280,000	5,260,000	200,380	4,964,820	#DIV/0!	94.4%	94.4%	62.1%
	21	火		0	200,000	5,460,000	200,000	5,460,000	93,560	5,058,380	#DIV/0!	92.6%	92.6%	63.2%
	22	水		0	240,000	5,700,000	240,000	5,700,000	189,840	5,248,220	#DIV/0!	92.1%	92.1%	65.6%
	23	木		0	260,000	5,960,000	260,000	5,960,000	71,060	5,319,280	#DIV/0!	89.2%	89.2%	66.5%
	24	金		0	280,000	6,240,000	280,000	6,240,000	125,560	5,444,840	#DIV/0!	87.3%	87.3%	68.1%
	25	土		0	360,000	6,600,000	360,000	6,600,000	39,700	5,484,540	#DIV/0!	83.1%	83.1%	68.6%
	26	日		0	360,000	6,960,000	360,000	6,960,000	329,020	5,813,560	#DIV/0!	83.5%	83.5%	72.7%
	週計		0	0	1,980,000	6,960,000	1,980,000	6,960,000	1,049,120	5,813,560	#DIV/0!	83.5%	83.5%	72.7%
	27	月		0	200,000	7,160,000	200,000	7,160,000	53,260	5,866,820	#DIV/0!	81.9%	81.9%	73.3%
	28	火		0	200,000	7,360,000	200,000	7,360,000	40,600	5,907,420	#DIV/0!	80.3%	80.3%	73.8%
	29	水		0	200,000	7,560,000	200,000	7,560,000	127,500	6,034,920	#DIV/0!	79.8%	79.8%	75.4%
	30	木		0	200,000	7,760,000	200,000	7,760,000	111,400	6,146,320	#DIV/0!	79.2%	79.2%	76.8%
	31	金		0	240,000	8,000,000	240,000	8,000,000	12,000	6,158,320	#DIV/0!	77.0%	77.0%	77.0%
		土		0		8,000,000		8,000,000		6,158,320	#DIV/0!	77.0%	77.0%	77.0%
		日		0		8,000,000		8,000,000		6,158,320	#DIV/0!	77.0%	77.0%	77.0%
	週計		0	0	1,040,000	8,000,000	1,040,000	8,000,000	344,760	6,158,320	#DIV/0!	77.0%	77.0%	77.0%
		月		0		8,000,000		8,000,000		6,158,320	#DIV/0!	77.0%	77.0%	77.0%
		火		0		8,000,000		8,000,000		6,158,320	#DIV/0!	77.0%	77.0%	77.0%
	週計		0	0	0	8,000,000	0	8,000,000	0	6,158,320	#DIV/0!	77.0%	77.0%	77.0%
	月間計			0		8,000,000		8,000,000		6,158,320	#DIV/0!	77.0%	77.0%	77.0%