

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1	月	178,245	178,245	150,000	150,000	170,000	170,000	186,900	186,900	104.9%	124.6%	109.9%	3.3%
	2	火	271,765	450,010	150,000	300,000	170,000	340,000	290,300	477,200	106.0%	159.1%	140.4%	8.5%
	3	水	256,600	706,610	150,000	450,000	170,000	510,000	162,700	639,900	90.6%	142.2%	125.5%	11.4%
	4	木	157,000	863,610	150,000	600,000	170,000	680,000	265,100	905,000	104.8%	150.8%	133.1%	16.2%
	5	金	271,000	1,134,610	150,000	750,000	170,000	850,000	110,000	1,015,000	89.5%	135.3%	119.4%	18.1%
	6	土	86,300	1,220,910	280,000	1,030,000	250,000	1,100,000	658,700	1,673,700	137.1%	162.5%	152.2%	29.9%
	7	日	230,000	1,450,910	280,000	1,310,000	250,000	1,350,000	139,000	1,812,700	124.9%	138.4%	134.3%	32.4%
		週計	1,450,910	1,450,910	1,310,000	1,310,000	1,350,000	1,350,000	1,812,700	1,812,700	124.9%	138.4%	134.3%	32.4%
	8	月	144,700	1,595,610	150,000	1,460,000	170,000	1,520,000	51,800	1,864,500	116.9%	127.7%	122.7%	33.3%
	9	火	33,700	1,629,310	150,000	1,610,000	170,000	1,690,000	146,600	2,011,100	123.4%	124.9%	119.0%	35.9%
	10	水	204,600	1,833,910	150,000	1,760,000	170,000	1,860,000	84,200	2,095,300	114.3%	119.1%	112.7%	37.4%
	11	木	79,000	1,912,910	150,000	1,910,000	170,000	2,030,000	171,900	2,267,200	118.5%	118.7%	111.7%	40.5%
	12	金	12,900	1,925,810	150,000	2,060,000	170,000	2,200,000	109,500	2,376,700	123.4%	115.4%	108.0%	42.4%
	13	土	158,500	2,084,310	280,000	2,340,000	250,000	2,450,000	184,800	2,561,500	122.9%	109.5%	104.6%	45.7%
	14	日	79,900	2,164,210	280,000	2,620,000	250,000	2,700,000	92,100	2,653,600	122.6%	101.3%	98.3%	47.4%
		週計	713,300	2,164,210	1,310,000	2,620,000	1,350,000	2,700,000	840,900	2,653,600	122.6%	101.3%	98.3%	47.4%
	15	月	35,500	2,199,710	150,000	2,770,000	170,000	2,870,000	124,900	2,778,500	126.3%	100.3%	96.8%	49.6%
	16	火	162,700	2,362,410	150,000	2,920,000	170,000	3,040,000	126,900	2,905,400	123.0%	99.5%	95.6%	51.9%
	17	水	193,400	2,555,810	150,000	3,070,000	170,000	3,210,000	43,900	2,949,300	115.4%	96.1%	91.9%	52.7%
	18	木	102,300	2,658,110	150,000	3,220,000	170,000	3,380,000	21,000	2,970,300	111.7%	92.2%	87.9%	53.0%
	19	金	133,800	2,791,910	150,000	3,370,000	170,000	3,550,000	101,700	3,072,000	110.0%	91.2%	86.5%	54.9%
	20	土	129,300	2,921,210	260,000	3,630,000	250,000	3,800,000	203,300	3,275,300	112.1%	90.2%	86.2%	58.5%
	21	日	220,500	3,141,710	260,000	3,890,000	250,000	4,050,000	171,700	3,447,000	109.7%	88.6%	85.1%	61.6%
		週計	977,500	3,141,710	1,270,000	3,890,000	1,350,000	4,050,000	793,400	3,447,000	109.7%	88.6%	85.1%	61.6%
	22	月	120,800	3,262,510	150,000	4,040,000	150,000	4,200,000	108,400	3,555,400	109.0%	88.0%	84.7%	63.5%
	23	火	70,300	3,332,810	150,000	4,190,000	150,000	4,350,000	31,800	3,587,200	107.6%	85.6%	82.5%	64.1%
	24	水	58,000	3,390,810	150,000	4,340,000	150,000	4,500,000	64,000	3,651,200	107.7%	84.1%	81.1%	65.2%
	25	木	89,200	3,480,010	150,000	4,490,000	150,000	4,650,000	56,600	3,707,800	106.5%	82.6%	79.7%	66.2%
	26	金	152,800	3,632,810	150,000	4,640,000	150,000	4,800,000	22,000	3,729,800	102.7%	80.4%	77.7%	66.6%
	27	土	529,500	4,162,310	260,000	4,900,000	250,000	5,050,000	304,400	4,034,200	96.9%	82.3%	79.9%	72.0%
	28	日	373,000	4,535,310	260,000	5,160,000	250,000	5,300,000	449,100	4,483,300	98.9%	86.9%	84.6%	80.1%
		週計	1,393,600	4,535,310	1,270,000	5,160,000	1,250,000	5,300,000	1,036,300	4,483,300	98.9%	86.9%	84.6%	80.1%
	29	月	454,000	4,989,310	150,000	5,310,000	150,000	5,450,000	360,100	4,843,400	97.1%	91.2%	88.9%	86.5%
	30	火	97,060	5,086,370	150,000	5,460,000	150,000	5,600,000	112,300	4,955,700	97.4%	90.8%	88.5%	88.5%
		水		5,086,370		5,460,000		5,600,000		4,955,700	97.4%	90.8%	88.5%	88.5%
		木		5,086,370		5,460,000		5,600,000		4,955,700	97.4%	90.8%	88.5%	88.5%
		金		5,086,370		5,460,000		5,600,000		4,955,700	97.4%	90.8%	88.5%	88.5%
		土		5,086,370		5,460,000		5,600,000		4,955,700	97.4%	90.8%	88.5%	88.5%
		日		5,086,370		5,460,000		5,600,000		4,955,700	97.4%	90.8%	88.5%	88.5%
		週計	551,060	5,086,370	300,000	5,460,000	300,000	5,600,000	472,400	4,955,700	97.4%	90.8%	88.5%	88.5%
		月		5,086,370		5,460,000		5,600,000		4,955,700	97.4%	90.8%	88.5%	88.5%
		火		5,086,370		5,460,000		5,600,000		4,955,700	97.4%	90.8%	88.5%	88.5%
		週計	0	5,086,370	0	5,460,000	0	5,600,000	0	4,955,700	97.4%	90.8%	88.5%	88.5%
		月間計		5,086,370		5,460,000		5,600,000		4,955,700	97.4%	90.8%	88.5%	90.8%

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	1	月	125,600	125,600	170,000	170,000	170,000	170,000	13,900	13,900	11.1%	8.2%	8.2%	0.3%
	2	火	302,700	428,300	170,000	340,000	170,000	340,000	202,800	216,700	50.6%	63.7%	63.7%	3.9%
	3	水	120,000	548,300	170,000	510,000	170,000	510,000	231,500	448,200	81.7%	87.9%	87.9%	8.1%
	4	木	230,500	778,800	170,000	680,000	170,000	680,000	384,200	832,400	106.9%	122.4%	122.4%	15.1%
	5	金	106,000	884,800	170,000	850,000	170,000	850,000	221,800	1,054,200	119.1%	124.0%	124.0%	19.2%
	6	土	160,000	1,044,800	280,000	1,130,000	280,000	1,130,000	126,900	1,181,100	113.0%	104.5%	104.5%	21.5%
	7	日	242,200	1,287,000	260,000	1,390,000	260,000	1,390,000	218,500	1,399,600	108.7%	100.7%	100.7%	25.4%
	週計		1,287,000	1,287,000	1,390,000	1,390,000	1,390,000	1,390,000	1,399,600	1,399,600	108.7%	100.7%	100.7%	25.4%
	8	月	94,600	1,381,600	160,000	1,550,000	160,000	1,550,000	189,800	1,589,400	115.0%	102.5%	102.5%	28.9%
	9	火	87,000	1,468,600	160,000	1,710,000	160,000	1,710,000	128,800	1,718,200	117.0%	100.5%	100.5%	31.2%
	10	水	232,100	1,700,700	160,000	1,870,000	160,000	1,870,000	267,900	1,986,100	116.8%	106.2%	106.2%	36.1%
	11	木	137,200	1,837,900	160,000	2,030,000	160,000	2,030,000	55,900	2,042,000	111.1%	100.6%	100.6%	37.1%
	12	金	224,800	2,062,700	160,000	2,190,000	160,000	2,190,000	121,200	2,163,200	104.9%	98.8%	98.8%	39.3%
	13	土	351,400	2,414,100	250,000	2,440,000	250,000	2,440,000	105,600	2,268,800	94.0%	93.0%	93.0%	41.3%
	14	日	115,300	2,529,400	250,000	2,690,000	250,000	2,690,000	264,000	2,532,800	100.1%	94.2%	94.2%	46.1%
	週計		1,242,400	2,529,400	1,300,000	2,690,000	1,300,000	2,690,000	1,133,200	2,532,800	100.1%	94.2%	94.2%	46.1%
	15	月	224,200	2,753,600	160,000	2,850,000	160,000	2,850,000	12,500	2,545,300	92.4%	89.3%	89.3%	46.3%
	16	火	54,100	2,807,700	160,000	3,010,000	160,000	3,010,000	190,200	2,735,500	97.4%	90.9%	90.9%	49.7%
	17	水	32,200	2,839,900	160,000	3,170,000	160,000	3,170,000	180,300	2,915,800	102.7%	92.0%	92.0%	53.0%
	18	木	31,900	2,871,800	160,000	3,330,000	160,000	3,330,000	134,900	3,050,700	106.2%	91.6%	91.6%	55.5%
	19	金	51,300	2,923,100	160,000	3,490,000	160,000	3,490,000	61,500	3,112,200	106.5%	89.2%	89.2%	56.6%
	20	土	144,100	3,067,200	250,000	3,740,000	250,000	3,740,000	70,100	3,182,300	103.8%	85.1%	85.1%	57.9%
	21	日	167,200	3,234,400	250,000	3,990,000	250,000	3,990,000	284,100	3,466,400	107.2%	86.9%	86.9%	63.0%
	週計		705,000	3,234,400	1,300,000	3,990,000	1,300,000	3,990,000	933,600	3,466,400	107.2%	86.9%	86.9%	63.0%
	22	月	108,200	3,342,600	130,000	4,120,000	130,000	4,120,000	29,500	3,495,900	104.6%	84.9%	84.9%	63.6%
	23	火	82,700	3,425,300	130,000	4,250,000	130,000	4,250,000	55,700	3,551,600	103.7%	83.6%	83.6%	64.6%
	24	水	186,800	3,612,100	130,000	4,380,000	130,000	4,380,000	133,700	3,685,300	102.0%	84.1%	84.1%	67.0%
	25	木	152,600	3,764,700	130,000	4,510,000	130,000	4,510,000	51,000	3,736,300	99.2%	82.8%	82.8%	67.9%
	26	金	67,100	3,831,800	130,000	4,640,000	130,000	4,640,000	37,700	3,774,000	98.5%	81.3%	81.3%	68.6%
	27	土	420,300	4,252,100	280,000	4,920,000	280,000	4,920,000	358,200	4,132,200	97.2%	84.0%	84.0%	75.1%
	28	日	348,900	4,601,000	280,000	5,200,000	280,000	5,200,000	148,600	4,280,800	93.0%	82.3%	82.3%	77.8%
	週計		1,366,600	4,601,000	1,210,000	5,200,000	1,210,000	5,200,000	814,400	4,280,800	93.0%	82.3%	82.3%	77.8%
	29	月	114,100	4,715,100	150,000	5,350,000	150,000	5,350,000	307,200	4,588,000	97.3%	85.8%	85.8%	83.4%
	30	火	236,500	4,951,600	150,000	5,500,000	150,000	5,500,000	98,800	4,686,800	94.7%	85.2%	85.2%	85.2%
		水		4,951,600		5,500,000		5,500,000		4,686,800	94.7%	85.2%	85.2%	85.2%
		木		4,951,600		5,500,000		5,500,000		4,686,800	94.7%	85.2%	85.2%	85.2%
		金		4,951,600		5,500,000		5,500,000		4,686,800	94.7%	85.2%	85.2%	85.2%
		土		4,951,600		5,500,000		5,500,000		4,686,800	94.7%	85.2%	85.2%	85.2%
		日		4,951,600		5,500,000		5,500,000		4,686,800	94.7%	85.2%	85.2%	85.2%
	週計		350,600	4,951,600	300,000	5,500,000	300,000	5,500,000	406,000	4,686,800	94.7%	85.2%	85.2%	85.2%
		月		4,951,600		5,500,000		5,500,000		4,686,800	94.7%	85.2%	85.2%	85.2%
		火		4,951,600		5,500,000		5,500,000		4,686,800	94.7%	85.2%	85.2%	85.2%
	週計		0	4,951,600	0	5,500,000	0	5,500,000	0	4,686,800	94.7%	85.2%	85.2%	85.2%
	月間計			4,951,600		5,500,000		5,500,000		4,686,800	94.7%	85.2%	85.2%	85.2%

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	1	月	283,800	283,800	140,000	140,000	140,000	140,000	1,900	1,900	0.7%	1.4%	1.4%	0.0%
	2	火	112,100	395,900	140,000	280,000	140,000	280,000	286,600	288,500	72.9%	103.0%	103.0%	6.7%
	3	水	59,600	455,500	140,000	420,000	140,000	420,000	184,500	473,000	103.8%	112.6%	112.6%	11.0%
	4	木	243,000	698,500	140,000	560,000	140,000	560,000	0	473,000	67.7%	84.5%	84.5%	11.0%
	5	金	28,200	726,700	140,000	700,000	140,000	700,000	339,300	812,300	111.8%	116.0%	116.0%	18.9%
	6	土	179,000	905,700	140,000	840,000	140,000	840,000	100,900	913,200	100.8%	108.7%	108.7%	21.2%
	7	日	68,500	974,200	140,000	980,000	140,000	980,000	91,600	1,004,800	103.1%	102.5%	102.5%	23.4%
		週計	974,200	974,200	980,000	980,000	980,000	980,000	1,004,800	1,004,800	103.1%	102.5%	102.5%	23.4%
	8	月	50,200	1,024,400	110,000	1,090,000	110,000	1,090,000	0	1,004,800	98.1%	92.2%	92.2%	23.4%
	9	火	9,800	1,034,200	110,000	1,200,000	110,000	1,200,000	132,600	1,137,400	110.0%	94.8%	94.8%	26.5%
	10	水	140,200	1,174,400	110,000	1,310,000	110,000	1,310,000	123,500	1,260,900	107.4%	96.3%	96.3%	29.3%
	11	木	69,000	1,243,400	110,000	1,420,000	110,000	1,420,000	78,500	1,339,400	107.7%	94.3%	94.3%	31.1%
	12	金	262,900	1,506,300	110,000	1,530,000	110,000	1,530,000	65,900	1,405,300	93.3%	91.8%	91.8%	32.7%
	13	土	107,800	1,614,100	110,000	1,640,000	110,000	1,640,000	156,500	1,561,800	96.8%	95.2%	95.2%	36.3%
	14	日	162,200	1,776,300	110,000	1,750,000	110,000	1,750,000	46,700	1,608,500	90.6%	91.9%	91.9%	37.4%
		週計	802,100	1,776,300	770,000	1,750,000	770,000	1,750,000	603,700	1,608,500	90.6%	91.9%	91.9%	37.4%
	15	月	-13,000	1,763,300	110,000	1,860,000	110,000	1,860,000	89,800	1,698,300	96.3%	91.3%	91.3%	39.5%
	16	火	77,400	1,840,700	110,000	1,970,000	110,000	1,970,000	105,000	1,803,300	98.0%	91.5%	91.5%	41.9%
	17	水	62,300	1,903,000	110,000	2,080,000	110,000	2,080,000	227,600	2,030,900	106.7%	97.6%	97.6%	47.2%
	18	木	83,600	1,986,600	110,000	2,190,000	110,000	2,190,000	137,700	2,168,600	109.2%	99.0%	99.0%	50.4%
	19	金	136,800	2,123,400	110,000	2,300,000	110,000	2,300,000	77,500	2,246,100	105.8%	97.7%	97.7%	52.2%
	20	土	140,000	2,263,400	110,000	2,410,000	110,000	2,410,000	81,800	2,327,900	102.8%	96.6%	96.6%	54.1%
	21	日	31,400	2,294,800	110,000	2,520,000	110,000	2,520,000	139,800	2,467,700	107.5%	97.9%	97.9%	57.4%
		週計	518,500	2,294,800	770,000	2,520,000	770,000	2,520,000	859,200	2,467,700	107.5%	97.9%	97.9%	57.4%
	22	月	246,800	2,541,600	170,000	2,690,000	170,000	2,690,000	62,000	2,529,700	99.5%	94.0%	94.0%	58.8%
	23	火	39,800	2,581,400	170,000	2,860,000	170,000	2,860,000	35,800	2,565,500	99.4%	89.7%	89.7%	59.7%
	24	水	242,400	2,823,800	170,000	3,030,000	170,000	3,030,000	54,500	2,620,000	92.8%	86.5%	86.5%	60.9%
	25	木	87,200	2,911,000	170,000	3,200,000	170,000	3,200,000	334,300	2,954,300	101.5%	92.3%	92.3%	68.7%
	26	金	101,000	3,012,000	170,000	3,370,000	170,000	3,370,000	60,000	3,014,300	100.1%	89.4%	89.4%	70.1%
	27	土	383,200	3,395,200	300,000	3,670,000	240,000	3,610,000	110,800	3,125,100	92.0%	85.2%	86.6%	72.7%
	28	日	368,400	3,763,600	300,000	3,970,000	240,000	3,850,000	342,100	3,467,200	92.1%	87.3%	90.1%	80.6%
		週計	1,468,800	3,763,600	1,450,000	3,970,000	1,330,000	3,850,000	999,500	3,467,200	92.1%	87.3%	90.1%	80.6%
	29	月	221,200	3,984,800	300,000	4,270,000	230,000	4,080,000	116,900	3,584,100	89.9%	83.9%	87.8%	83.4%
	30	火	130,100	4,114,900	300,000	4,570,000	220,000	4,300,000	172,500	3,756,600	91.3%	82.2%	87.4%	87.4%
		水		4,114,900		4,570,000		4,300,000		3,756,600	91.3%	82.2%	87.4%	87.4%
		木		4,114,900		4,570,000		4,300,000		3,756,600	91.3%	82.2%	87.4%	87.4%
		金		4,114,900		4,570,000		4,300,000		3,756,600	91.3%	82.2%	87.4%	87.4%
		土		4,114,900		4,570,000		4,300,000		3,756,600	91.3%	82.2%	87.4%	87.4%
		日		4,114,900		4,570,000		4,300,000		3,756,600	91.3%	82.2%	87.4%	87.4%
		週計	351,300	4,114,900	600,000	4,570,000	450,000	4,300,000	289,400	3,756,600	91.3%	82.2%	87.4%	87.4%
		月		4,114,900		4,570,000		4,300,000		3,756,600	91.3%	82.2%	87.4%	87.4%
		火		4,114,900		4,570,000		4,300,000		3,756,600	91.3%	82.2%	87.4%	87.4%
		週計	0	4,114,900	0	4,570,000	0	4,300,000	0	3,756,600	91.3%	82.2%	87.4%	87.4%
		月間計		4,114,900		4,570,000		4,300,000		3,756,600	91.3%	82.2%	87.4%	82.2%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1	月	42,000	42,000	80,000	80,000	80,000	80,000	31,000	31,000	73.8%	38.8%	38.8%	0.9%
	2	火	105,000	147,000	80,000	160,000	80,000	160,000	65,100	96,100	65.4%	60.1%	60.1%	2.9%
	3	水	92,000	239,000	80,000	240,000	80,000	240,000	78,300	174,400	73.0%	72.7%	72.7%	5.3%
	4	木	75,500	314,500	80,000	320,000	80,000	320,000	20,800	195,200	62.1%	61.0%	61.0%	5.9%
	5	金	177,500	492,000	80,000	400,000	80,000	400,000	84,400	279,600	56.8%	69.9%	69.9%	8.5%
	6	土	126,500	618,500	150,000	550,000	160,000	560,000	193,800	473,400	76.5%	86.1%	84.5%	14.3%
	7	日	52,000	670,500	150,000	700,000	160,000	720,000	233,300	706,700	105.4%	101.0%	98.2%	21.4%
		週計	670,500	670,500	700,000	700,000	720,000	720,000	706,700	706,700	105.4%	101.0%	98.2%	21.4%
	8	月	117,000	787,500	110,000	810,000	110,000	830,000	153,100	859,800	109.2%	106.1%	103.6%	26.1%
	9	火	107,900	895,400	110,000	920,000	110,000	940,000	22,800	882,600	98.6%	95.9%	93.9%	26.7%
	10	水	125,600	1,021,000	110,000	1,030,000	120,000	1,060,000	125,000	1,007,600	98.7%	97.8%	95.1%	30.5%
	11	木	217,300	1,238,300	110,000	1,140,000	120,000	1,180,000	109,800	1,117,400	90.2%	98.0%	94.7%	33.9%
	12	金	111,880	1,350,180	110,000	1,250,000	120,000	1,300,000	189,300	1,306,700	96.8%	104.5%	100.5%	39.6%
	13	土	284,200	1,634,380	130,000	1,380,000	130,000	1,430,000	112,300	1,419,000	86.8%	102.8%	99.2%	43.0%
	14	日	188,100	1,822,480	130,000	1,510,000	130,000	1,560,000	46,500	1,465,500	80.4%	97.1%	93.9%	44.4%
		週計	1,151,980	1,822,480	810,000	1,510,000	840,000	1,560,000	758,800	1,465,500	80.4%	97.1%	93.9%	44.4%
	15	月	62,000	1,884,480	80,000	1,590,000	80,000	1,640,000	188,000	1,653,500	87.7%	104.0%	100.8%	50.1%
	16	火	66,500	1,950,980	80,000	1,670,000	80,000	1,720,000	35,500	1,689,000	86.6%	101.1%	98.2%	51.2%
	17	水	52,150	2,003,130	80,000	1,750,000	80,000	1,800,000	43,000	1,732,000	86.5%	99.0%	96.2%	52.5%
	18	木	80,390	2,083,520	80,000	1,830,000	80,000	1,880,000	75,700	1,807,700	86.8%	98.8%	96.2%	54.8%
	19	金	117,100	2,200,620	140,000	1,970,000	160,000	2,040,000	168,210	1,975,910	89.8%	100.3%	96.9%	59.9%
	20	土	133,300	2,333,920	160,000	2,130,000	160,000	2,200,000	365,100	2,341,010	100.3%	109.9%	106.4%	70.9%
	21	日	53,900	2,387,820	160,000	2,290,000	160,000	2,360,000	116,300	2,457,310	102.9%	107.3%	104.1%	74.5%
		週計	565,340	2,387,820	780,000	2,290,000	800,000	2,360,000	991,810	2,457,310	102.9%	107.3%	104.1%	74.5%
	22	月	94,700	2,482,520	100,000	2,390,000	110,000	2,470,000	83,410	2,540,720	102.3%	106.3%	102.9%	77.0%
	23	火	71,100	2,553,620	100,000	2,490,000	110,000	2,580,000	117,150	2,657,870	104.1%	106.7%	103.0%	80.5%
	24	水	35,800	2,589,420	100,000	2,590,000	110,000	2,690,000	101,500	2,759,370	106.6%	106.5%	102.6%	83.6%
	25	木	102,600	2,692,020	100,000	2,690,000	100,000	2,790,000	125,100	2,884,470	107.1%	107.2%	103.4%	87.4%
	26	金	66,300	2,758,320	110,000	2,800,000	110,000	2,900,000	149,750	3,034,220	110.0%	108.4%	104.6%	91.9%
	27	土	124,100	2,882,420	120,000	2,920,000	120,000	3,020,000	255,700	3,289,920	114.1%	112.7%	108.9%	99.7%
	28	日	73,850	2,956,270	120,000	3,040,000	120,000	3,140,000	118,250	3,408,170	115.3%	112.1%	108.5%	103.3%
		週計	568,450	2,956,270	750,000	3,040,000	780,000	3,140,000	950,860	3,408,170	115.3%	112.1%	108.5%	103.3%
	29	月	94,750	3,051,020	80,000	3,120,000	80,000	3,220,000	71,800	3,479,970	114.1%	111.5%	108.1%	105.5%
	30	火	57,300	3,108,320	80,000	3,200,000	80,000	3,300,000	23,000	3,502,970	112.7%	109.5%	106.2%	106.2%
		水		3,108,320		3,200,000		3,300,000		3,502,970	112.7%	109.5%	106.2%	106.2%
		木		3,108,320		3,200,000		3,300,000		3,502,970	112.7%	109.5%	106.2%	106.2%
		金		3,108,320		3,200,000		3,300,000		3,502,970	112.7%	109.5%	106.2%	106.2%
		土		3,108,320		3,200,000		3,300,000		3,502,970	112.7%	109.5%	106.2%	106.2%
		日		3,108,320		3,200,000		3,300,000		3,502,970	112.7%	109.5%	106.2%	106.2%
		週計	152,050	3,108,320	160,000	3,200,000	160,000	3,300,000	94,800	3,502,970	112.7%	109.5%	106.2%	106.2%
		月		3,108,320		3,200,000		3,300,000		3,502,970	112.7%	109.5%	106.2%	106.2%
		火		3,108,320		3,200,000		3,300,000		3,502,970	112.7%	109.5%	106.2%	106.2%
		週計	0	3,108,320	0	3,200,000	0	3,300,000	0	3,502,970	112.7%	109.5%	106.2%	106.2%
		月間計		3,108,320		3,200,000		3,300,000		3,502,970	112.7%	109.5%	106.2%	109.5%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1	月	0	0	40,000	40,000	40,000	40,000	0	0	#DIV/0!	0.0%	0.0%	0.0%
	2	火	19,000	19,000	40,000	80,000	40,000	80,000	34,000	34,000	178.9%	42.5%	42.5%	3.4%
	3	水	55,000	74,000	50,000	130,000	50,000	130,000	257,100	291,100	393.4%	223.9%	223.9%	29.1%
	4	木	0	74,000	50,000	180,000	50,000	180,000	0	291,100	393.4%	161.7%	161.7%	29.1%
	5	金	0	74,000	50,000	230,000	50,000	230,000	0	291,100	393.4%	126.6%	126.6%	29.1%
	6	土	0	74,000	30,000	260,000	30,000	260,000	7,500	298,600	403.5%	114.8%	114.8%	29.9%
	7	日	24,400	98,400	30,000	290,000	30,000	290,000	199,800	498,400	506.5%	171.9%	171.9%	49.8%
		週計	98,400	98,400	290,000	290,000	290,000	290,000	498,400	498,400	506.5%	171.9%	171.9%	49.8%
	8	月	0	98,400	40,000	330,000	40,000	330,000	0	498,400	506.5%	151.0%	151.0%	49.8%
	9	火	2,800	101,200	40,000	370,000	40,000	370,000	76,800	575,200	568.4%	155.5%	155.5%	57.5%
	10	水	32,500	133,700	40,000	410,000	40,000	410,000	56,400	631,600	472.4%	154.0%	154.0%	63.2%
	11	木	0	133,700	50,000	460,000	40,000	450,000	0	631,600	472.4%	137.3%	140.4%	63.2%
	12	金	31,600	165,300	50,000	510,000	30,000	480,000	82,000	713,600	431.7%	139.9%	148.7%	71.4%
	13	土	89,400	254,700	40,000	550,000	30,000	510,000	46,000	759,600	298.2%	138.1%	148.9%	76.0%
	14	日	9,300	264,000	40,000	590,000	30,000	540,000	70,400	830,000	314.4%	140.7%	153.7%	83.0%
		週計	165,600	264,000	300,000	590,000	250,000	540,000	331,600	830,000	314.4%	140.7%	153.7%	83.0%
	15	月	47,000	311,000	15,000	605,000	30,000	570,000	0	830,000	266.9%	137.2%	145.6%	83.0%
	16	火	0	311,000	15,000	620,000	30,000	600,000	1,800	831,800	267.5%	134.2%	138.6%	83.2%
	17	水	38,800	349,800	15,000	635,000	30,000	630,000	19,000	850,800	243.2%	134.0%	135.0%	85.1%
	18	木	25,600	375,400	15,000	650,000	50,000	680,000	25,200	876,000	233.4%	134.8%	128.8%	87.6%
	19	金	22,000	397,400	15,000	665,000	50,000	730,000	62,910	938,910	236.3%	141.2%	128.6%	93.9%
	20	土	22,000	419,400	10,000	675,000	30,000	760,000	89,800	1,028,710	245.3%	152.4%	135.4%	102.9%
	21	日	57,000	476,400	10,000	685,000	30,000	790,000	16,800	1,045,510	219.5%	152.6%	132.3%	104.6%
		週計	212,400	476,400	95,000	685,000	250,000	790,000	215,510	1,045,510	219.5%	152.6%	132.3%	104.6%
	22	月	11,000	487,400	15,000	700,000	30,000	820,000	7,500	1,053,010	216.0%	150.4%	128.4%	105.3%
	23	火	42,000	529,400	15,000	715,000	30,000	850,000	35,500	1,088,510	205.6%	152.2%	128.1%	108.9%
	24	水	0	529,400	15,000	730,000	30,000	880,000	33,000	1,121,510	211.8%	153.6%	127.4%	112.2%
	25	木	18,000	547,400	15,000	745,000	20,000	900,000	25,000	1,146,510	209.4%	153.9%	127.4%	114.7%
	26	金	515,200	1,062,600	15,000	760,000	20,000	920,000	77,400	1,223,910	115.2%	161.0%	133.0%	122.4%
	27	土	222,000	1,284,600	10,000	770,000	20,000	940,000	0	1,223,910	95.3%	158.9%	130.2%	122.4%
	28	日	130,900	1,415,500	10,000	780,000	20,000	960,000	-15,000	1,208,910	85.4%	155.0%	125.9%	120.9%
		週計	939,100	1,415,500	95,000	780,000	170,000	960,000	163,400	1,208,910	85.4%	155.0%	125.9%	120.9%
	29	月	184,700	1,600,200	10,000	790,000	20,000	980,000	33,300	1,242,210	77.6%	157.2%	126.8%	124.2%
	30	火	87,700	1,687,900	10,000	800,000	20,000	1,000,000	0	1,242,210	73.6%	155.3%	124.2%	124.2%
		水		1,687,900		800,000		1,000,000		1,242,210	73.6%	155.3%	124.2%	124.2%
		木		1,687,900		800,000		1,000,000		1,242,210	73.6%	155.3%	124.2%	124.2%
		金		1,687,900		800,000		1,000,000		1,242,210	73.6%	155.3%	124.2%	124.2%
		土		1,687,900		800,000		1,000,000		1,242,210	73.6%	155.3%	124.2%	124.2%
		日		1,687,900		800,000		1,000,000		1,242,210	73.6%	155.3%	124.2%	124.2%
		週計	272,400	1,687,900	20,000	800,000	40,000	1,000,000	33,300	1,242,210	73.6%	155.3%	124.2%	124.2%
		月		1,687,900		800,000		1,000,000		1,242,210	73.6%	155.3%	124.2%	124.2%
		火		1,687,900		800,000		1,000,000		1,242,210	73.6%	155.3%	124.2%	124.2%
		週計	0	1,687,900	0	800,000	0	1,000,000	0	1,242,210	73.6%	155.3%	124.2%	124.2%
		月間計		1,687,900		800,000		1,000,000		1,242,210	73.6%	155.3%	124.2%	155.3%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1	月	9,900	9,900	60,000	60,000	60,000	60,000	13,800	13,800	139.4%	23.0%	23.0%	1.3%
	2	火	48,000	57,900	50,000	110,000	50,000	110,000	0	13,800	23.8%	12.5%	12.5%	1.3%
	3	水	24,000	81,900	50,000	160,000	50,000	160,000	111,300	125,100	152.7%	78.2%	78.2%	11.4%
	4	木	0	81,900	40,000	200,000	40,000	200,000	81,700	206,800	252.5%	103.4%	103.4%	18.8%
	5	金	0	81,900	40,000	240,000	40,000	240,000	130,800	337,600	412.2%	140.7%	140.7%	30.7%
	6	土	19,800	101,700	40,000	280,000	40,000	280,000	28,200	365,800	359.7%	130.6%	130.6%	33.3%
	7	日	18,900	120,600	40,000	320,000	40,000	320,000	0	365,800	303.3%	114.3%	114.3%	33.3%
		週計	120,600	120,600	320,000	320,000	320,000	320,000	365,800	365,800	303.3%	114.3%	114.3%	33.3%
	8	月	14,040	134,640	30,000	350,000	30,000	350,000	36,000	401,800	298.4%	114.8%	114.8%	36.5%
	9	火	24,000	158,640	30,000	380,000	30,000	380,000	13,000	414,800	261.5%	109.2%	109.2%	37.7%
	10	水	0	158,640	30,000	410,000	30,000	410,000	23,800	438,600	276.5%	107.0%	107.0%	39.9%
	11	木	55,050	213,690	30,000	440,000	30,000	440,000	55,200	493,800	231.1%	112.2%	112.2%	44.9%
	12	金	0	213,690	40,000	480,000	40,000	480,000	8,100	501,900	234.9%	104.6%	104.6%	45.6%
	13	土	20,520	234,210	40,000	520,000	40,000	520,000	12,700	514,600	219.7%	99.0%	99.0%	46.8%
	14	日	0	234,210	40,000	560,000	40,000	560,000	4,700	519,300	221.7%	92.7%	92.7%	47.2%
		週計	113,610	234,210	240,000	560,000	240,000	560,000	153,500	519,300	221.7%	92.7%	92.7%	47.2%
	15	月	48,870	283,080	30,000	590,000	30,000	590,000	29,800	549,100	194.0%	93.1%	93.1%	49.9%
	16	火	81,000	364,080	30,000	620,000	30,000	620,000	99,000	648,100	178.0%	104.5%	104.5%	58.9%
	17	水	31,800	395,880	30,000	650,000	30,000	650,000	5,300	653,400	165.1%	100.5%	100.5%	59.4%
	18	木	2,600	398,480	30,000	680,000	30,000	680,000	18,000	671,400	168.5%	98.7%	98.7%	61.0%
	19	金	6,000	404,480	40,000	720,000	40,000	720,000	0	671,400	166.0%	93.3%	93.3%	61.0%
	20	土	0	404,480	40,000	760,000	40,000	760,000	90,000	761,400	188.2%	100.2%	100.2%	69.2%
	21	日	60,400	464,880	40,000	800,000	40,000	800,000	20,700	782,100	168.2%	97.8%	97.8%	71.1%
		週計	230,670	464,880	240,000	800,000	240,000	800,000	262,800	782,100	168.2%	97.8%	97.8%	71.1%
	22	月	62,400	527,280	30,000	830,000	30,000	830,000	0	782,100	148.3%	94.2%	94.2%	71.1%
	23	火	0	527,280	30,000	860,000	30,000	860,000	1,800	783,900	148.7%	91.2%	91.2%	71.3%
	24	水	0	527,280	30,000	890,000	30,000	890,000	12,000	795,900	150.9%	89.4%	89.4%	72.4%
	25	木	0	527,280	30,000	920,000	30,000	920,000	12,100	808,000	153.2%	87.8%	87.8%	73.5%
	26	金	43,600	570,880	40,000	960,000	40,000	960,000	1,800	809,800	141.9%	84.4%	84.4%	73.6%
	27	土	252,000	822,880	40,000	1,000,000	40,000	1,000,000	44,600	854,400	103.8%	85.4%	85.4%	77.7%
	28	日	379,600	1,202,480	40,000	1,040,000	40,000	1,040,000	1,800	856,200	71.2%	82.3%	82.3%	77.8%
		週計	737,600	1,202,480	240,000	1,040,000	240,000	1,040,000	74,100	856,200	71.2%	82.3%	82.3%	77.8%
	29	月	256,400	1,458,880	30,000	1,070,000	30,000	1,070,000	0	856,200	58.7%	80.0%	80.0%	77.8%
	30	火	98,000	1,556,880	30,000	1,100,000	30,000	1,100,000	47,600	903,800	58.1%	82.2%	82.2%	82.2%
		水		1,556,880		1,100,000		1,100,000		903,800	58.1%	82.2%	82.2%	82.2%
		木		1,556,880		1,100,000		1,100,000		903,800	58.1%	82.2%	82.2%	82.2%
		金		1,556,880		1,100,000		1,100,000		903,800	58.1%	82.2%	82.2%	82.2%
		土		1,556,880		1,100,000		1,100,000		903,800	58.1%	82.2%	82.2%	82.2%
		日		1,556,880		1,100,000		1,100,000		903,800	58.1%	82.2%	82.2%	82.2%
		週計	354,400	1,556,880	60,000	1,100,000	60,000	1,100,000	47,600	903,800	58.1%	82.2%	82.2%	82.2%
		月		1,556,880		1,100,000		1,100,000		903,800	58.1%	82.2%	82.2%	82.2%
		火		1,556,880		1,100,000		1,100,000		903,800	58.1%	82.2%	82.2%	82.2%
		週計	0	1,556,880	0	1,100,000	0	1,100,000	0	903,800	58.1%	82.2%	82.2%	82.2%
		月間計		1,556,880		1,100,000		1,100,000		903,800	58.1%	82.2%	82.2%	82.2%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1	月	659,000	659,000	500,000	500,000	300,000	300,000	611,000	611,000	92.7%	122.2%	203.7%	4.2%
	2	火	443,000	1,102,000	500,000	1,000,000	300,000	600,000	399,000	1,010,000	91.7%	101.0%	168.3%	6.9%
	3	水	437,000	1,539,000	500,000	1,500,000	300,000	900,000	425,000	1,435,000	93.2%	95.7%	159.4%	9.8%
	4	木	355,000	1,894,000	500,000	2,000,000	300,000	1,200,000	494,000	1,929,000	101.8%	96.5%	160.8%	13.2%
	5	金	329,000	2,223,000	500,000	2,500,000	300,000	1,500,000	421,000	2,350,000	105.7%	94.0%	156.7%	16.1%
	6	土	261,000	2,484,000	800,000	3,300,000	700,000	2,200,000	780,000	3,130,000	126.0%	94.8%	142.3%	21.4%
	7	日	402,000	2,886,000	800,000	4,100,000	700,000	2,900,000	836,000	3,966,000	137.4%	96.7%	136.8%	27.2%
		週計	2,886,000	2,886,000	4,100,000	4,100,000	2,900,000	2,900,000	3,966,000	3,966,000	137.4%	96.7%	136.8%	27.2%
	8	月	706,000	3,592,000	500,000	4,600,000	350,000	3,250,000	410,000	4,376,000	121.8%	95.1%	134.6%	30.0%
	9	火	344,000	3,936,000	500,000	5,100,000	350,000	3,600,000	464,000	4,840,000	123.0%	94.9%	134.4%	33.2%
	10	水	308,000	4,244,000	500,000	5,600,000	350,000	3,950,000	385,000	5,225,000	123.1%	93.3%	132.3%	35.8%
	11	木	227,000	4,471,000	500,000	6,100,000	350,000	4,300,000	375,000	5,600,000	125.3%	91.8%	130.2%	38.4%
	12	金	319,000	4,790,000	600,000	6,700,000	350,000	4,650,000	485,000	6,085,000	127.0%	90.8%	130.9%	41.7%
	13	土	391,000	5,181,000	800,000	7,500,000	700,000	5,350,000	745,000	6,830,000	131.8%	91.1%	127.7%	46.8%
	14	日	674,000	5,855,000	800,000	8,300,000	700,000	6,050,000	768,000	7,598,000	129.8%	91.5%	125.6%	52.0%
		週計	2,969,000	5,855,000	4,200,000	8,300,000	3,150,000	6,050,000	3,632,000	7,598,000	129.8%	91.5%	125.6%	52.0%
	15	月	627,000	6,482,000	500,000	8,800,000	350,000	6,400,000	495,000	8,093,000	124.9%	92.0%	126.5%	55.4%
	16	火	259,000	6,741,000	500,000	9,300,000	350,000	6,750,000	479,000	8,572,000	127.2%	92.2%	127.0%	58.7%
	17	水	262,000	7,003,000	500,000	9,800,000	350,000	7,100,000	582,000	9,154,000	130.7%	93.4%	128.9%	62.7%
	18	木	273,000	7,276,000	500,000	10,300,000	350,000	7,450,000	616,000	9,770,000	134.3%	94.9%	131.1%	66.9%
	19	金	332,000	7,608,000	500,000	10,800,000	400,000	7,850,000	671,000	10,441,000	137.2%	96.7%	133.0%	71.5%
	20	土	324,000	7,932,000	700,000	11,500,000	900,000	8,750,000	684,000	11,125,000	140.3%	96.7%	127.1%	76.2%
	21	日	467,000	8,399,000	700,000	12,200,000	900,000	9,650,000	775,000	11,900,000	141.7%	97.5%	123.3%	81.5%
		週計	2,544,000	8,399,000	3,900,000	12,200,000	3,600,000	9,650,000	4,302,000	11,900,000	141.7%	97.5%	123.3%	81.5%
	22	月	536,000	8,935,000	500,000	12,700,000	450,000	10,100,000	308,000	12,208,000	136.6%	96.1%	120.9%	83.6%
	23	火	253,000	9,188,000	500,000	13,200,000	450,000	10,550,000	355,000	12,563,000	136.7%	95.2%	119.1%	86.0%
	24	水	242,000	9,430,000	500,000	13,700,000	450,000	11,000,000	407,000	12,970,000	137.5%	94.7%	117.9%	88.8%
	25	木	271,000	9,701,000	600,000	14,300,000	450,000	11,450,000	297,000	13,267,000	136.8%	92.8%	115.9%	90.9%
	26	金	181,000	9,882,000	800,000	15,100,000	450,000	11,900,000	927,000	14,194,000	143.6%	94.0%	119.3%	97.2%
	27	土	920,000	10,802,000	1,100,000	16,200,000	900,000	12,800,000	1,222,000	15,416,000	142.7%	95.2%	120.4%	105.6%
	28	日	1,100,000	11,902,000	1,100,000	17,300,000	900,000	13,700,000	1,107,000	16,523,000	138.8%	95.5%	120.6%	113.2%
		週計	3,503,000	11,902,000	5,100,000	17,300,000	4,050,000	13,700,000	4,623,000	16,523,000	138.8%	95.5%	120.6%	113.2%
	29	月	1,056,000	12,958,000	900,000	18,200,000	450,000	14,150,000	612,000	17,135,000	132.2%	94.1%	121.1%	117.4%
	30	火	894,000	13,852,000	800,000	19,000,000	450,000	14,600,000	615,000	17,750,000	128.1%	93.4%	121.6%	121.6%
		水		13,852,000		19,000,000		14,600,000		17,750,000	128.1%	93.4%	121.6%	121.6%
		木		13,852,000		19,000,000		14,600,000		17,750,000	128.1%	93.4%	121.6%	121.6%
		金		13,852,000		19,000,000		14,600,000		17,750,000	128.1%	93.4%	121.6%	121.6%
		土		13,852,000		19,000,000		14,600,000		17,750,000	128.1%	93.4%	121.6%	121.6%
		日		13,852,000		19,000,000		14,600,000		17,750,000	128.1%	93.4%	121.6%	121.6%
		週計	1,950,000	13,852,000	1,700,000	19,000,000	900,000	14,600,000	1,227,000	17,750,000	128.1%	93.4%	121.6%	121.6%
		月		13,852,000		19,000,000		14,600,000		17,750,000	128.1%	93.4%	121.6%	121.6%
		火		13,852,000		19,000,000		14,600,000		17,750,000	128.1%	93.4%	121.6%	121.6%
		週計	0	13,852,000	0	19,000,000	0	14,600,000	0	17,750,000	128.1%	93.4%	121.6%	121.6%
		月間計		13,852,000		19,000,000		14,600,000		17,750,000	128.1%	93.4%	121.6%	93.4%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1	月		0	200,000	200,000	190,000	190,000	249,200	249,200	#DIV/0!	124.6%	131.2%	3.6%
	2	火		0	200,000	400,000	190,000	380,000	189,800	439,000	#DIV/0!	109.8%	115.5%	6.3%
	3	水		0	200,000	600,000	190,000	570,000	340,100	779,100	#DIV/0!	129.9%	136.7%	11.1%
	4	木		0	200,000	800,000	190,000	760,000	501,700	1,280,800	#DIV/0!	160.1%	168.5%	18.3%
	5	金		0	200,000	1,000,000	190,000	950,000	179,600	1,460,400	#DIV/0!	146.0%	153.7%	20.9%
	6	土		0	350,000	1,350,000	350,000	1,300,000	189,700	1,650,100	#DIV/0!	122.2%	126.9%	23.6%
	7	日		0	350,000	1,700,000	350,000	1,650,000	224,100	1,874,200	#DIV/0!	110.2%	113.6%	26.8%
	週計		0	0	1,700,000	1,700,000	1,650,000	1,650,000	1,874,200	1,874,200	#DIV/0!	110.2%	113.6%	26.8%
	8	月		0	200,000	1,900,000	190,000	1,840,000	93,800	1,968,000	#DIV/0!	103.6%	107.0%	28.1%
	9	火		0	200,000	2,100,000	190,000	2,030,000	112,400	2,080,400	#DIV/0!	99.1%	102.5%	29.7%
	10	水		0	200,000	2,300,000	190,000	2,220,000	138,500	2,218,900	#DIV/0!	96.5%	100.0%	31.7%
	11	木		0	200,000	2,500,000	190,000	2,410,000	168,900	2,387,800	#DIV/0!	95.5%	99.1%	34.1%
	12	金		0	200,000	2,700,000	190,000	2,600,000	66,800	2,454,600	#DIV/0!	90.9%	94.4%	35.1%
	13	土		0	350,000	3,050,000	350,000	2,950,000	302,900	2,757,500	#DIV/0!	90.4%	93.5%	39.4%
	14	日		0	350,000	3,400,000	350,000	3,300,000	271,400	3,028,900	#DIV/0!	89.1%	91.8%	43.3%
	週計		0	0	1,700,000	3,400,000	1,650,000	3,300,000	1,154,700	3,028,900	#DIV/0!	89.1%	91.8%	43.3%
	15	月		0	200,000	3,600,000	190,000	3,490,000	48,000	3,076,900	#DIV/0!	85.5%	88.2%	44.0%
	16	火		0	200,000	3,800,000	190,000	3,680,000	114,900	3,191,800	#DIV/0!	84.0%	86.7%	45.6%
	17	水		0	200,000	4,000,000	190,000	3,870,000	177,400	3,369,200	#DIV/0!	84.2%	87.1%	48.1%
	18	木		0	200,000	4,200,000	190,000	4,060,000	73,500	3,442,700	#DIV/0!	82.0%	84.8%	49.2%
	19	金		0	400,000	4,600,000	300,000	4,360,000	215,520	3,658,220	#DIV/0!	79.5%	83.9%	52.3%
	20	土		0	400,000	5,000,000	300,000	4,660,000	300,180	3,958,400	#DIV/0!	79.2%	84.9%	56.5%
	21	日		0	400,000	5,400,000	300,000	4,960,000	285,840	4,244,240	#DIV/0!	78.6%	85.6%	60.6%
	週計		0	0	2,000,000	5,400,000	1,660,000	4,960,000	1,215,340	4,244,240	#DIV/0!	78.6%	85.6%	60.6%
	22	月		0	300,000	5,700,000	200,000	5,160,000	180,380	4,424,620	#DIV/0!	77.6%	85.7%	63.2%
	23	火		0	300,000	6,000,000	200,000	5,360,000	163,200	4,587,820	#DIV/0!	76.5%	85.6%	65.5%
	24	水		0	300,000	6,300,000	200,000	5,560,000	113,040	4,700,860	#DIV/0!	74.6%	84.5%	67.2%
	25	木		0	300,000	6,600,000	200,000	5,760,000	109,800	4,810,660	#DIV/0!	72.9%	83.5%	68.7%
	26	金		0	300,000	6,900,000	200,000	5,960,000	55,400	4,866,060	#DIV/0!	70.5%	81.6%	69.5%
	27	土		0	350,000	7,250,000	350,000	6,310,000	279,100	5,145,160	#DIV/0!	71.0%	81.5%	73.5%
	28	日		0	350,000	7,600,000	350,000	6,660,000	200,100	5,345,260	#DIV/0!	70.3%	80.3%	76.4%
	週計		0	0	2,200,000	7,600,000	1,700,000	6,660,000	1,101,020	5,345,260	#DIV/0!	70.3%	80.3%	76.4%
	29	月		0	200,000	7,800,000	170,000	6,830,000	210,740	5,556,000	#DIV/0!	71.2%	81.3%	79.4%
	30	火		0	200,000	8,000,000	170,000	7,000,000	49,980	5,605,980	#DIV/0!	70.1%	80.1%	80.1%
		水		0		8,000,000		7,000,000		5,605,980	#DIV/0!	70.1%	80.1%	80.1%
		木		0		8,000,000		7,000,000		5,605,980	#DIV/0!	70.1%	80.1%	80.1%
		金		0		8,000,000		7,000,000		5,605,980	#DIV/0!	70.1%	80.1%	80.1%
		土		0		8,000,000		7,000,000		5,605,980	#DIV/0!	70.1%	80.1%	80.1%
		日		0		8,000,000		7,000,000		5,605,980	#DIV/0!	70.1%	80.1%	80.1%
	週計		0	0	400,000	8,000,000	340,000	7,000,000	260,720	5,605,980	#DIV/0!	70.1%	80.1%	80.1%
		月		0		8,000,000		7,000,000		5,605,980	#DIV/0!	70.1%	80.1%	80.1%
		火		0		8,000,000		7,000,000		5,605,980	#DIV/0!	70.1%	80.1%	80.1%
	週計		0	0	0	8,000,000	0	7,000,000	0	5,605,980	#DIV/0!	70.1%	80.1%	80.1%
	月間計			0		8,000,000		7,000,000		5,605,980	#DIV/0!	70.1%	80.1%	70.1%



予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1	月	158,800	158,800	100,000	100,000	110,000	110,000	68,800	68,800	43.3%	68.8%	62.5%	1.5%
	2	火	134,500	293,300	100,000	200,000	110,000	220,000	108,900	177,700	60.6%	88.9%	80.8%	3.9%
	3	水	128,100	421,400	100,000	300,000	110,000	330,000	58,400	236,100	56.0%	78.7%	71.5%	5.2%
	4	木	124,500	545,900	100,000	400,000	110,000	440,000	196,300	432,400	79.2%	108.1%	98.3%	9.6%
	5	金	55,000	600,900	110,000	510,000	110,000	550,000	69,600	502,000	83.5%	98.4%	91.3%	11.2%
	6	土	144,200	745,100	130,000	640,000	150,000	700,000	132,900	634,900	85.2%	99.2%	90.7%	14.1%
	7	日	85,400	830,500	130,000	770,000	150,000	850,000	79,700	714,600	86.0%	92.8%	84.1%	15.9%
		週計	830,500	830,500	770,000	770,000	850,000	850,000	714,600	714,600	86.0%	92.8%	84.1%	15.9%
	8	月	79,400	909,900	100,000	870,000	110,000	960,000	61,500	776,100	85.3%	89.2%	80.8%	17.2%
	9	火	100,900	1,010,800	100,000	970,000	110,000	1,070,000	139,300	915,400	90.6%	94.4%	85.6%	20.3%
	10	水	55,500	1,066,300	100,000	1,070,000	110,000	1,180,000	213,000	1,128,400	105.8%	105.5%	95.6%	25.1%
	11	木	67,500	1,133,800	100,000	1,170,000	110,000	1,290,000	138,500	1,266,900	111.7%	108.3%	98.2%	28.2%
	12	金	120,000	1,253,800	110,000	1,280,000	120,000	1,410,000	70,500	1,337,400	106.7%	104.5%	94.9%	29.7%
	13	土	237,400	1,491,200	130,000	1,410,000	150,000	1,560,000	254,300	1,591,700	106.7%	112.9%	102.0%	35.4%
	14	日	149,750	1,640,950	130,000	1,540,000	150,000	1,710,000	114,800	1,706,500	104.0%	110.8%	99.8%	37.9%
		週計	810,450	1,640,950	770,000	1,540,000	860,000	1,710,000	991,900	1,706,500	104.0%	110.8%	99.8%	37.9%
	15	月	109,000	1,749,950	100,000	1,640,000	110,000	1,820,000	105,900	1,812,400	103.6%	110.5%	99.6%	40.3%
	16	火	31,600	1,781,550	100,000	1,740,000	110,000	1,930,000	115,300	1,927,700	108.2%	110.8%	99.9%	42.8%
	17	水	93,800	1,875,350	100,000	1,840,000	110,000	2,040,000	222,000	2,149,700	114.6%	116.8%	105.4%	47.8%
	18	木	67,800	1,943,150	100,000	1,940,000	110,000	2,150,000	175,500	2,325,200	119.7%	119.9%	108.1%	51.7%
	19	金	133,000	2,076,150	140,000	2,080,000	160,000	2,310,000	234,650	2,559,850	123.3%	123.1%	110.8%	56.9%
	20	土	302,400	2,378,550	160,000	2,240,000	180,000	2,490,000	280,150	2,840,000	119.4%	126.8%	114.1%	63.1%
	21	日	309,600	2,688,150	160,000	2,400,000	180,000	2,670,000	85,250	2,925,250	108.8%	121.9%	109.6%	65.0%
		週計	1,047,200	2,688,150	860,000	2,400,000	960,000	2,670,000	1,218,750	2,925,250	108.8%	121.9%	109.6%	65.0%
	22	月	172,700	2,860,850	100,000	2,500,000	110,000	2,780,000	70,600	2,995,850	104.7%	119.8%	107.8%	66.6%
	23	火	308,200	3,169,050	100,000	2,600,000	110,000	2,890,000	96,100	3,091,950	97.6%	118.9%	107.0%	68.7%
	24	水	175,900	3,344,950	100,000	2,700,000	110,000	3,000,000	90,800	3,182,750	95.2%	117.9%	106.1%	70.7%
	25	木	155,400	3,500,350	200,000	2,900,000	200,000	3,200,000	100,800	3,283,550	93.8%	113.2%	102.6%	73.0%
	26	金	209,300	3,709,650	300,000	3,200,000	300,000	3,500,000	290,610	3,574,160	96.3%	111.7%	102.1%	79.4%
	27	土	714,190	4,423,840	300,000	3,500,000	300,000	3,800,000	229,050	3,803,210	86.0%	108.7%	100.1%	84.5%
	28	日	442,810	4,866,650	300,000	3,800,000	300,000	4,100,000	199,900	4,003,110	82.3%	105.3%	97.6%	89.0%
		週計	2,178,500	4,866,650	1,400,000	3,800,000	1,430,000	4,100,000	1,077,860	4,003,110	82.3%	105.3%	97.6%	89.0%
	29	月	437,660	5,304,310	200,000	4,000,000	200,000	4,300,000	220,800	4,223,910	79.6%	105.6%	98.2%	93.9%
	30	火	233,850	5,538,160	200,000	4,200,000	200,000	4,500,000	121,550	4,345,460	78.5%	103.5%	96.6%	96.6%
		水		5,538,160		4,200,000		4,500,000		4,345,460	78.5%	103.5%	96.6%	96.6%
		木		5,538,160		4,200,000		4,500,000		4,345,460	78.5%	103.5%	96.6%	96.6%
		金		5,538,160		4,200,000		4,500,000		4,345,460	78.5%	103.5%	96.6%	96.6%
		土		5,538,160		4,200,000		4,500,000		4,345,460	78.5%	103.5%	96.6%	96.6%
		日		5,538,160		4,200,000		4,500,000		4,345,460	78.5%	103.5%	96.6%	96.6%
		週計	671,510	5,538,160	400,000	4,200,000	400,000	4,500,000	342,350	4,345,460	78.5%	103.5%	96.6%	96.6%
		月		5,538,160		4,200,000		4,500,000		4,345,460	78.5%	103.5%	96.6%	96.6%
		火		5,538,160		4,200,000		4,500,000		4,345,460	78.5%	103.5%	96.6%	96.6%
		週計	0	5,538,160	0	4,200,000	0	4,500,000	0	4,345,460	78.5%	103.5%	96.6%	96.6%
		月間計		5,538,160		4,200,000		4,500,000		4,345,460	78.5%	103.5%	96.6%	103.5%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1	月	671,950	671,950	300,000	300,000	300,000	300,000	315,480	315,480	46.9%	105.2%	105.2%	2.0%
	2	火	293,590	965,540	300,000	600,000	300,000	600,000	247,320	562,800	58.3%	93.8%	93.8%	3.5%
	3	水	251,260	1,216,800	400,000	1,000,000	400,000	1,000,000	287,060	849,860	69.8%	85.0%	85.0%	5.3%
	4	木	474,130	1,690,930	400,000	1,400,000	400,000	1,400,000	321,230	1,171,090	69.3%	83.6%	83.6%	7.3%
	5	金	273,570	1,964,500	400,000	1,800,000	400,000	1,800,000	439,670	1,610,760	82.0%	89.5%	89.5%	10.0%
	6	土	415,600	2,380,100	800,000	2,600,000	800,000	2,600,000	525,580	2,136,340	89.8%	82.2%	82.2%	13.3%
	7	日	643,690	3,023,790	800,000	3,400,000	800,000	3,400,000	491,197	2,627,537	86.9%	77.3%	77.3%	16.3%
		週計	3,023,790	3,023,790	3,400,000	3,400,000	3,400,000	3,400,000	2,627,537	2,627,537	86.9%	77.3%	77.3%	16.3%
	8	月	591,284	3,615,074	400,000	3,800,000	400,000	3,800,000	277,420	2,904,957	80.4%	76.4%	76.4%	18.0%
	9	火	284,250	3,899,324	350,000	4,150,000	350,000	4,150,000	202,380	3,107,337	79.7%	74.9%	74.9%	19.3%
	10	水	235,020	4,134,344	350,000	4,500,000	350,000	4,500,000	277,520	3,384,857	81.9%	75.2%	75.2%	21.0%
	11	木	324,270	4,458,614	350,000	4,850,000	350,000	4,850,000	272,340	3,657,197	82.0%	75.4%	75.4%	22.7%
	12	金	259,710	4,718,324	350,000	5,200,000	350,000	5,200,000	351,370	4,008,567	85.0%	77.1%	77.1%	24.9%
	13	土	363,350	5,081,674	850,000	6,050,000	850,000	6,050,000	518,902	4,527,469	89.1%	74.8%	74.8%	28.1%
	14	日	879,230	5,960,904	900,000	6,950,000	900,000	6,950,000	489,540	5,017,009	84.2%	72.2%	72.2%	31.2%
		週計	2,937,114	5,960,904	3,550,000	6,950,000	3,550,000	6,950,000	2,389,472	5,017,009	84.2%	72.2%	72.2%	31.2%
	15	月	549,890	6,510,794	350,000	7,300,000	350,000	7,300,000	372,030	5,389,039	82.8%	73.8%	73.8%	33.5%
	16	火	338,610	6,849,404	350,000	7,650,000	350,000	7,650,000	264,230	5,653,269	82.5%	73.9%	73.9%	35.1%
	17	水	205,180	7,054,584	350,000	8,000,000	350,000	8,000,000	273,680	5,926,949	84.0%	74.1%	74.1%	36.8%
	18	木	256,100	7,310,684	400,000	8,400,000	400,000	8,400,000	232,480	6,159,429	84.3%	73.3%	73.3%	38.3%
	19	金	1,218,870	8,529,554	1,200,000	9,600,000	1,000,000	9,400,000	1,665,858	7,825,287	91.7%	81.5%	83.2%	48.6%
	20	土	813,980	9,343,534	1,400,000	11,000,000	1,300,000	10,700,000	1,943,420	9,768,707	104.6%	88.8%	91.3%	60.7%
	21	日	1,413,110	10,756,644	1,100,000	12,100,000	1,000,000	11,700,000	1,658,640	11,427,347	106.2%	94.4%	97.7%	71.0%
		週計	4,795,740	10,756,644	5,150,000	12,100,000	4,750,000	11,700,000	6,410,338	11,427,347	106.2%	94.4%	97.7%	71.0%
	22	月	1,049,620	11,806,264	450,000	12,550,000	450,000	12,150,000	827,057	12,254,404	103.8%	97.6%	100.9%	76.1%
	23	火	657,580	12,463,844	450,000	13,000,000	450,000	12,600,000	696,400	12,950,804	103.9%	99.6%	102.8%	80.4%
	24	水	431,970	12,895,814	450,000	13,450,000	450,000	13,050,000	641,940	13,592,744	105.4%	101.1%	104.2%	84.4%
	25	木	420,860	13,316,674	450,000	13,900,000	450,000	13,500,000	490,195	14,082,939	105.8%	101.3%	104.3%	87.5%
	26	金	207,930	13,524,604	400,000	14,300,000	400,000	13,900,000	372,760	14,455,699	106.9%	101.1%	104.0%	89.8%
	27	土	572,950	14,097,554	850,000	15,150,000	800,000	14,700,000	637,120	15,092,819	107.1%	99.6%	102.7%	93.7%
	28	日	820,570	14,918,124	850,000	16,000,000	800,000	15,500,000	786,500	15,879,319	106.4%	99.2%	102.4%	98.6%
		週計	4,161,480	14,918,124	3,900,000	16,000,000	3,800,000	15,500,000	4,451,972	15,879,319	106.4%	99.2%	102.4%	98.6%
	29	月	697,280	15,615,404	400,000	16,400,000	300,000	15,800,000	337,250	16,216,569	103.8%	98.9%	102.6%	100.7%
	30	火	406,940	16,022,344	400,000	16,800,000	300,000	16,100,000	420,320	16,636,889	103.8%	99.0%	103.3%	103.3%
		水		16,022,344		16,800,000		16,100,000		16,636,889	103.8%	99.0%	103.3%	103.3%
		木		16,022,344		16,800,000		16,100,000		16,636,889	103.8%	99.0%	103.3%	103.3%
		金		16,022,344		16,800,000		16,100,000		16,636,889	103.8%	99.0%	103.3%	103.3%
		土		16,022,344		16,800,000		16,100,000		16,636,889	103.8%	99.0%	103.3%	103.3%
		日		16,022,344		16,800,000		16,100,000		16,636,889	103.8%	99.0%	103.3%	103.3%
		週計	1,104,220	16,022,344	800,000	16,800,000	600,000	16,100,000	757,570	16,636,889	103.8%	99.0%	103.3%	103.3%
		月		16,022,344		16,800,000		16,100,000		16,636,889	103.8%	99.0%	103.3%	103.3%
		火		16,022,344		16,800,000		16,100,000		16,636,889	103.8%	99.0%	103.3%	103.3%
		週計	0	16,022,344	0	16,800,000	0	16,100,000	0	16,636,889	103.8%	99.0%	103.3%	103.3%
		月間計		16,022,344		16,800,000		16,100,000		16,636,889	103.8%	99.0%	103.3%	99.0%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1	月	414,800	414,800	300,000	300,000	350,000	350,000	744,000	744,000	179.4%	248.0%	212.6%	5.3%
	2	火	68,100	482,900	300,000	600,000	350,000	700,000	578,000	1,322,000	273.8%	220.3%	188.9%	9.4%
	3	水	812,900	1,295,800	300,000	900,000	350,000	1,050,000	314,100	1,636,100	126.3%	181.8%	155.8%	11.7%
	4	木	149,100	1,444,900	300,000	1,200,000	350,000	1,400,000	371,800	2,007,900	139.0%	167.3%	143.4%	14.3%
	5	金	203,900	1,648,800	300,000	1,500,000	350,000	1,750,000	1,143,440	3,151,340	191.1%	210.1%	180.1%	22.5%
	6	土	131,600	1,780,400	600,000	2,100,000	600,000	2,350,000	602,400	3,753,740	210.8%	178.7%	159.7%	26.8%
	7	日	670,200	2,450,600	500,000	2,600,000	500,000	2,850,000	605,240	4,358,980	177.9%	167.7%	152.9%	31.1%
		週計	2,450,600	2,450,600	2,600,000	2,600,000	2,850,000	2,850,000	4,358,980	4,358,980	177.9%	167.7%	152.9%	31.1%
	8	月	903,600	3,354,200	300,000	2,900,000	350,000	3,200,000	277,200	4,636,180	138.2%	159.9%	144.9%	33.1%
	9	火	92,400	3,446,600	300,000	3,200,000	350,000	3,550,000	477,100	5,113,280	148.4%	159.8%	144.0%	36.5%
	10	水	221,300	3,667,900	300,000	3,500,000	350,000	3,900,000	610,800	5,724,080	156.1%	163.5%	146.8%	40.9%
	11	木	95,100	3,763,000	300,000	3,800,000	350,000	4,250,000	137,600	5,861,680	155.8%	154.3%	137.9%	41.9%
	12	金	413,100	4,176,100	300,000	4,100,000	350,000	4,600,000	984,500	6,846,180	163.9%	167.0%	148.8%	48.9%
	13	土	182,400	4,358,500	500,000	4,600,000	600,000	5,200,000	839,700	7,685,880	176.3%	167.1%	147.8%	54.9%
	14	日	335,300	4,693,800	500,000	5,100,000	500,000	5,700,000	482,400	8,168,280	174.0%	160.2%	143.3%	58.3%
		週計	2,243,200	4,693,800	2,500,000	5,100,000	2,850,000	5,700,000	3,809,300	8,168,280	174.0%	160.2%	143.3%	58.3%
	15	月	251,700	4,945,500	300,000	5,400,000	350,000	6,050,000	238,600	8,406,880	170.0%	155.7%	139.0%	60.0%
	16	火	242,800	5,188,300	300,000	5,700,000	350,000	6,400,000	290,600	8,697,480	167.6%	152.6%	135.9%	62.1%
	17	水	179,600	5,367,900	300,000	6,000,000	350,000	6,750,000	409,400	9,106,880	169.7%	151.8%	134.9%	65.0%
	18	木	175,600	5,543,500	300,000	6,300,000	350,000	7,100,000	264,600	9,371,480	169.1%	148.8%	132.0%	66.9%
	19	金	526,800	6,070,300	600,000	6,900,000	600,000	7,700,000	987,940	10,359,420	170.7%	150.1%	134.5%	74.0%
	20	土	213,200	6,283,500	700,000	7,600,000	800,000	8,500,000	729,260	11,088,680	176.5%	145.9%	130.5%	79.2%
	21	日	493,400	6,776,900	800,000	8,400,000	800,000	9,300,000	984,040	12,072,720	178.1%	143.7%	129.8%	86.2%
		週計	2,083,100	6,776,900	3,300,000	8,400,000	3,600,000	9,300,000	3,904,440	12,072,720	178.1%	143.7%	129.8%	86.2%
	22	月	497,800	7,274,700	400,000	8,800,000	400,000	9,700,000	507,380	12,580,100	172.9%	143.0%	129.7%	89.9%
	23	火	367,800	7,642,500	400,000	9,200,000	400,000	10,100,000	325,420	12,905,520	168.9%	140.3%	127.8%	92.2%
	24	水	118,100	7,760,600	400,000	9,600,000	400,000	10,500,000	363,780	13,269,300	171.0%	138.2%	126.4%	94.8%
	25	木	53,200	7,813,800	500,000	10,100,000	600,000	11,100,000	222,080	13,491,380	172.7%	133.6%	121.5%	96.4%
	26	金	534,080	8,347,880	500,000	10,600,000	600,000	11,700,000	475,770	13,967,150	167.3%	131.8%	119.4%	99.8%
	27	土	231,500	8,579,380	800,000	11,400,000	800,000	12,500,000	681,630	14,648,780	170.7%	128.5%	117.2%	104.6%
	28	日	415,900	8,995,280	800,000	12,200,000	800,000	13,300,000	974,540	15,623,320	173.7%	128.1%	117.5%	111.6%
		週計	2,218,380	8,995,280	3,800,000	12,200,000	4,000,000	13,300,000	3,550,600	15,623,320	173.7%	128.1%	117.5%	111.6%
	29	月	320,200	9,315,480	400,000	12,600,000	350,000	13,650,000	264,160	15,887,480	170.5%	126.1%	116.4%	113.5%
	30	火	244,800	9,560,280	400,000	13,000,000	350,000	14,000,000	286,180	16,173,660	169.2%	124.4%	115.5%	115.5%
		水		9,560,280		13,000,000		14,000,000		16,173,660	169.2%	124.4%	115.5%	115.5%
		木		9,560,280		13,000,000		14,000,000		16,173,660	169.2%	124.4%	115.5%	115.5%
		金		9,560,280		13,000,000		14,000,000		16,173,660	169.2%	124.4%	115.5%	115.5%
		土		9,560,280		13,000,000		14,000,000		16,173,660	169.2%	124.4%	115.5%	115.5%
		日		9,560,280		13,000,000		14,000,000		16,173,660	169.2%	124.4%	115.5%	115.5%
		週計	565,000	9,560,280	800,000	13,000,000	700,000	14,000,000	550,340	16,173,660	169.2%	124.4%	115.5%	115.5%
		月		9,560,280		13,000,000		14,000,000		16,173,660	169.2%	124.4%	115.5%	115.5%
		火		9,560,280		13,000,000		14,000,000		16,173,660	169.2%	124.4%	115.5%	115.5%
		週計	0	9,560,280	0	13,000,000	0	14,000,000	0	16,173,660	169.2%	124.4%	115.5%	115.5%
		月間計		9,560,280		13,000,000		14,000,000		16,173,660	169.2%	124.4%	115.5%	124.4%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1	月	182,909	182,909		0		0		0	0.0%	#DIV/0!	#DIV/0!	0.0%
	2	火	108,221	291,130		0		0		0	0.0%	#DIV/0!	#DIV/0!	0.0%
	3	水	132,963	424,093		0		0		0	0.0%	#DIV/0!	#DIV/0!	0.0%
	4	木	152,364	576,457		0		0		0	0.0%	#DIV/0!	#DIV/0!	0.0%
	5	金	261,458	837,915	500,000	500,000	450,000	450,000	592,775	592,775	70.7%	118.6%	131.7%	8.5%
	6	土	377,356	1,215,271	500,000	1,000,000	450,000	900,000	660,870	1,253,645	103.2%	125.4%	139.3%	17.9%
	7	日	617,460	1,832,731	500,000	1,500,000	450,000	1,350,000	751,184	2,004,829	109.4%	133.7%	148.5%	28.6%
		週計	1,832,731	1,832,731	1,500,000	1,500,000	1,350,000	1,350,000	2,004,829	2,004,829	109.4%	133.7%	148.5%	28.6%
	8	月	148,766	1,981,497	300,000	1,800,000	250,000	1,600,000	208,433	2,213,262	111.7%	123.0%	138.3%	31.6%
	9	火	162,003	2,143,500	300,000	2,100,000	250,000	1,850,000	246,700	2,459,962	114.8%	117.1%	133.0%	35.1%
	10	水	162,825	2,306,325	300,000	2,400,000	250,000	2,100,000	284,624	2,744,586	119.0%	114.4%	130.7%	39.2%
	11	木	146,783	2,453,108	300,000	2,700,000	250,000	2,350,000	310,583	3,055,169	124.5%	113.2%	130.0%	43.6%
	12	金	166,712	2,619,820	400,000	3,100,000	350,000	2,700,000	260,822	3,315,991	126.6%	107.0%	122.8%	47.4%
	13	土	345,858	2,965,678	450,000	3,550,000	400,000	3,100,000	462,878	3,778,869	127.4%	106.4%	121.9%	54.0%
	14	日	436,315	3,401,993	450,000	4,000,000	400,000	3,500,000	643,801	4,422,670	130.0%	110.6%	126.4%	63.2%
		週計	1,569,262	3,401,993	2,500,000	4,000,000	2,150,000	3,500,000	2,417,841	4,422,670	130.0%	110.6%	126.4%	63.2%
	15	月	153,667	3,555,660	250,000	4,250,000	200,000	3,700,000	113,130	4,535,800	127.6%	106.7%	122.6%	64.8%
	16	火	192,730	3,748,390	200,000	4,450,000	180,000	3,880,000	155,590	4,691,390	125.2%	105.4%	120.9%	67.0%
	17	水	137,547	3,885,937	200,000	4,650,000	180,000	4,060,000	98,800	4,790,190	123.3%	103.0%	118.0%	68.4%
	18	木	159,458	4,045,395	200,000	4,850,000	180,000	4,240,000	150,549	4,940,739	122.1%	101.9%	116.5%	70.6%
	19	金	109,757	4,155,152	250,000	5,100,000	220,000	4,460,000	124,426	5,065,165	121.9%	99.3%	113.6%	72.4%
	20	土	310,171	4,465,323	350,000	5,450,000	300,000	4,760,000	294,919	5,360,084	120.0%	98.4%	112.6%	76.6%
	21	日	473,414	4,938,737	350,000	5,800,000	300,000	5,060,000	362,028	5,722,112	115.9%	98.7%	113.1%	81.7%
		週計	1,536,744	4,938,737	1,800,000	5,800,000	1,560,000	5,060,000	1,299,442	5,722,112	115.9%	98.7%	113.1%	81.7%
	22	月	253,563	5,192,300	250,000	6,050,000	220,000	5,280,000	129,870	5,851,982	112.7%	96.7%	110.8%	83.6%
	23	火	103,227	5,295,527	200,000	6,250,000	180,000	5,460,000	137,273	5,989,255	113.1%	95.8%	109.7%	85.6%
	24	水	125,224	5,420,751	200,000	6,450,000	180,000	5,640,000	133,942	6,123,197	113.0%	94.9%	108.6%	87.5%
	25	木	125,629	5,546,380	200,000	6,650,000	180,000	5,820,000	101,790	6,224,987	112.2%	93.6%	107.0%	88.9%
	26	金	76,404	5,622,784	250,000	6,900,000	220,000	6,040,000	100,115	6,325,102	112.5%	91.7%	104.7%	90.4%
	27	土	195,731	5,818,515	350,000	7,250,000	300,000	6,340,000	230,356	6,555,458	112.7%	90.4%	103.4%	93.6%
	28	日	381,215	6,199,730	350,000	7,600,000	300,000	6,640,000	473,361	7,028,819	113.4%	92.5%	105.9%	100.4%
		週計	1,260,993	6,199,730	1,800,000	7,600,000	1,580,000	6,640,000	1,306,707	7,028,819	113.4%	92.5%	105.9%	100.4%
	29	月	95,595	6,295,325	200,000	7,800,000	180,000	6,820,000	156,507	7,185,326	114.1%	92.1%	105.4%	102.6%
	30	火	113,821	6,409,146	200,000	8,000,000	180,000	7,000,000	94,445	7,279,771	113.6%	91.0%	104.0%	104.0%
		水		6,409,146		8,000,000		7,000,000		7,279,771	113.6%	91.0%	104.0%	104.0%
		木		6,409,146		8,000,000		7,000,000		7,279,771	113.6%	91.0%	104.0%	104.0%
		金		6,409,146		8,000,000		7,000,000		7,279,771	113.6%	91.0%	104.0%	104.0%
		土		6,409,146		8,000,000		7,000,000		7,279,771	113.6%	91.0%	104.0%	104.0%
		日		6,409,146		8,000,000		7,000,000		7,279,771	113.6%	91.0%	104.0%	104.0%
		週計	209,416	6,409,146	400,000	8,000,000	360,000	7,000,000	250,952	7,279,771	113.6%	91.0%	104.0%	104.0%
		月		6,409,146		8,000,000		7,000,000		7,279,771	113.6%	91.0%	104.0%	104.0%
		火		6,409,146		8,000,000		7,000,000		7,279,771	113.6%	91.0%	104.0%	104.0%
		週計	0	6,409,146	0	8,000,000	0	7,000,000	0	7,279,771	113.6%	91.0%	104.0%	104.0%
		月間計		6,409,146		8,000,000		7,000,000		7,279,771	113.6%	91.0%	104.0%	91.0%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
	1	月		0	180,000	180,000	160,000	160,000	27,000	27,000	#DIV/0!	15.0%	16.9%	0.4%
	2	火		0	180,000	360,000	160,000	320,000	138,500	165,500	#DIV/0!	46.0%	51.7%	2.2%
	3	水		0	240,000	600,000	220,000	540,000	88,000	253,500	#DIV/0!	42.3%	46.9%	3.4%
	4	木		0	240,000	840,000	220,000	760,000	158,900	412,400	#DIV/0!	49.1%	54.3%	5.5%
	5	金		0	320,000	1,160,000	300,000	1,060,000	263,700	676,100	#DIV/0!	58.3%	63.8%	9.0%
	6	土		0	360,000	1,520,000	350,000	1,410,000	112,900	789,000	#DIV/0!	51.9%	56.0%	10.5%
	7	日		0	360,000	1,880,000	350,000	1,760,000	556,000	1,345,000	#DIV/0!	71.5%	76.4%	17.9%
	週計		0	0	1,880,000	1,880,000	1,760,000	1,760,000	1,345,000	1,345,000	#DIV/0!	71.5%	76.4%	17.9%
	8	月		0	240,000	2,120,000	220,000	1,980,000	146,700	1,491,700	#DIV/0!	70.4%	75.3%	19.9%
	9	火		0	260,000	2,380,000	240,000	2,220,000	35,600	1,527,300	#DIV/0!	64.2%	68.8%	20.4%
	10	水		0	240,000	2,620,000	220,000	2,440,000	281,400	1,808,700	#DIV/0!	69.0%	74.1%	24.1%
	11	木		0	240,000	2,860,000	220,000	2,660,000	128,100	1,936,800	#DIV/0!	67.7%	72.8%	25.8%
	12	金		0	260,000	3,120,000	240,000	2,900,000	125,700	2,062,500	#DIV/0!	66.1%	71.1%	27.5%
	13	土		0	350,000	3,470,000	320,000	3,220,000	360,700	2,423,200	#DIV/0!	69.8%	75.3%	32.3%
	14	日		0	350,000	3,820,000	320,000	3,540,000	59,300	2,482,500	#DIV/0!	65.0%	70.1%	33.1%
	週計		0	0	1,940,000	3,820,000	1,780,000	3,540,000	1,137,500	2,482,500	#DIV/0!	65.0%	70.1%	33.1%
	15	月		0	220,000	4,040,000	200,000	3,740,000	250,000	2,732,500	#DIV/0!	67.6%	73.1%	36.4%
	16	火		0	240,000	4,280,000	220,000	3,960,000	411,300	3,143,800	#DIV/0!	73.5%	79.4%	41.9%
	17	水		0	200,000	4,480,000	180,000	4,140,000	563,600	3,707,400	#DIV/0!	82.8%	89.6%	49.4%
	18	木		0	200,000	4,680,000	180,000	4,320,000	316,600	4,024,000	#DIV/0!	86.0%	93.1%	53.7%
	19	金		0	240,000	4,920,000	220,000	4,540,000	206,400	4,230,400	#DIV/0!	86.0%	93.2%	56.4%
	20	土		0	400,000	5,320,000	380,000	4,920,000	364,200	4,594,600	#DIV/0!	86.4%	93.4%	61.3%
	21	日		0	400,000	5,720,000	380,000	5,300,000	343,500	4,938,100	#DIV/0!	86.3%	93.2%	65.8%
	週計		0	0	1,900,000	5,720,000	1,760,000	5,300,000	2,455,600	4,938,100	#DIV/0!	86.3%	93.2%	65.8%
	22	月		0	220,000	5,940,000	200,000	5,500,000	123,240	5,061,340	#DIV/0!	85.2%	92.0%	67.5%
	23	火		0	220,000	6,160,000	200,000	5,700,000	179,300	5,240,640	#DIV/0!	85.1%	91.9%	69.9%
	24	水		0	220,000	6,380,000	200,000	5,900,000	12,500	5,253,140	#DIV/0!	82.3%	89.0%	70.0%
	25	木		0	220,000	6,600,000	200,000	6,100,000	44,000	5,297,140	#DIV/0!	80.3%	86.8%	70.6%
	26	金		0	240,000	6,840,000	240,000	6,340,000	35,000	5,332,140	#DIV/0!	78.0%	84.1%	71.1%
	27	土		0	360,000	7,200,000	360,000	6,700,000	133,120	5,465,260	#DIV/0!	75.9%	81.6%	72.9%
	28	日		0	360,000	7,560,000	360,000	7,060,000	368,900	5,834,160	#DIV/0!	77.2%	82.6%	77.8%
	週計		0	0	1,840,000	7,560,000	1,760,000	7,060,000	896,060	5,834,160	#DIV/0!	77.2%	82.6%	77.8%
	29	月		0	220,000	7,780,000	220,000	7,280,000	186,440	6,020,600	#DIV/0!	77.4%	82.7%	80.3%
	30	火		0	220,000	8,000,000	220,000	7,500,000	163,440	6,184,040	#DIV/0!	77.3%	82.5%	82.5%
		水		0		8,000,000		7,500,000		6,184,040	#DIV/0!	77.3%	82.5%	82.5%
		木		0		8,000,000		7,500,000		6,184,040	#DIV/0!	77.3%	82.5%	82.5%
		金		0		8,000,000		7,500,000		6,184,040	#DIV/0!	77.3%	82.5%	82.5%
		土		0		8,000,000		7,500,000		6,184,040	#DIV/0!	77.3%	82.5%	82.5%
		日		0		8,000,000		7,500,000		6,184,040	#DIV/0!	77.3%	82.5%	82.5%
	週計		0	0	440,000	8,000,000	440,000	7,500,000	349,880	6,184,040	#DIV/0!	77.3%	82.5%	82.5%
		月		0		8,000,000		7,500,000		6,184,040	#DIV/0!	77.3%	82.5%	82.5%
		火		0		8,000,000		7,500,000		6,184,040	#DIV/0!	77.3%	82.5%	82.5%
	週計		0	0	0	8,000,000	0	7,500,000	0	6,184,040	#DIV/0!	77.3%	82.5%	82.5%
	月間計			0		8,000,000		7,500,000		6,184,040	#DIV/0!	77.3%	82.5%	77.3%