

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	229,000	229,000	200,000	200,000	350,000	350,000	387,800	387,800	169.3%	193.9%	110.8%	5.5%
	2	土	266,700	495,700	300,000	500,000	300,000	650,000	216,600	604,400	121.9%	120.9%	93.0%	8.6%
	3	日	264,300	760,000	300,000	800,000	300,000	950,000	355,400	959,800	126.3%	120.0%	101.0%	13.7%
		週計	760,000	760,000	800,000	800,000	950,000	950,000	959,800	959,800	126.3%	120.0%	101.0%	13.7%
	4	月	227,900	987,900	200,000	1,000,000	250,000	1,200,000	42,500	1,002,300	101.5%	100.2%	83.5%	14.3%
	5	火	160,900	1,148,800	200,000	1,200,000	220,000	1,420,000	281,400	1,283,700	111.7%	107.0%	90.4%	18.3%
	6	水	82,300	1,231,100	200,000	1,400,000	220,000	1,640,000	123,500	1,407,200	114.3%	100.5%	85.8%	20.1%
	7	木	476,900	1,708,000	200,000	1,600,000	220,000	1,860,000	260,500	1,667,700	97.6%	104.2%	89.7%	23.8%
	8	金	239,700	1,947,700	200,000	1,800,000	220,000	2,080,000	139,600	1,807,300	92.8%	100.4%	86.9%	25.8%
	9	土	43,200	1,990,900	250,000	2,050,000	250,000	2,330,000	142,100	1,949,400	97.9%	95.1%	83.7%	27.8%
	10	日	106,300	2,097,200	250,000	2,300,000	250,000	2,580,000	235,600	2,185,000	104.2%	95.0%	84.7%	31.2%
		週計	1,337,200	2,097,200	1,500,000	2,300,000	1,630,000	2,580,000	1,225,200	2,185,000	104.2%	95.0%	84.7%	31.2%
	11	月	256,300	2,353,500	200,000	2,500,000	220,000	2,800,000	48,400	2,233,400	94.9%	89.3%	79.8%	31.9%
	12	火	117,400	2,470,900	200,000	2,700,000	200,000	3,000,000	267,500	2,500,900	101.2%	92.6%	83.4%	35.7%
	13	水	230,200	2,701,100	200,000	2,900,000	200,000	3,200,000	863,600	3,364,500	124.6%	116.0%	105.1%	48.1%
	14	木	114,300	2,815,400	200,000	3,100,000	200,000	3,400,000	138,400	3,502,900	124.4%	113.0%	103.0%	50.0%
	15	金	234,700	3,050,100	200,000	3,300,000	200,000	3,600,000	99,900	3,602,800	118.1%	109.2%	100.1%	51.5%
	16	土	242,700	3,292,800	250,000	3,550,000	250,000	3,850,000	163,400	3,766,200	114.4%	106.1%	97.8%	53.8%
	17	日	143,500	3,436,300	250,000	3,800,000	250,000	4,100,000	179,200	3,945,400	114.8%	103.8%	96.2%	56.4%
		週計	1,339,100	3,436,300	1,500,000	3,800,000	1,520,000	4,100,000	1,760,400	3,945,400	114.8%	103.8%	96.2%	56.4%
	18	月	23,900	3,460,200	200,000	4,000,000	200,000	4,300,000	180,100	4,125,500	119.2%	103.1%	95.9%	58.9%
	19	火	92,200	3,552,400	200,000	4,200,000	200,000	4,500,000	171,200	4,296,700	121.0%	102.3%	95.5%	61.4%
	20	水	41,100	3,593,500	200,000	4,400,000	200,000	4,700,000	144,900	4,441,600	123.6%	100.9%	94.5%	63.5%
	21	木	70,600	3,664,100	200,000	4,600,000	200,000	4,900,000	88,700	4,530,300	123.6%	98.5%	92.5%	64.7%
	22	金	565,140	4,229,240	150,000	4,750,000	200,000	5,100,000	206,500	4,736,800	112.0%	99.7%	92.9%	67.7%
	23	土	112,700	4,341,940	250,000	5,000,000	250,000	5,350,000	689,800	5,426,600	125.0%	108.5%	101.4%	77.5%
	24	日	187,965	4,529,905	250,000	5,250,000	250,000	5,600,000	218,900	5,645,500	124.6%	107.5%	100.8%	80.7%
		週計	1,093,605	4,529,905	1,450,000	5,250,000	1,500,000	5,600,000	1,700,100	5,645,500	124.6%	107.5%	100.8%	80.7%
	25	月	137,340	4,667,245	150,000	5,400,000	200,000	5,800,000	156,300	5,801,800	124.3%	107.4%	100.0%	82.9%
	26	火	172,375	4,839,620	150,000	5,550,000	200,000	6,000,000	170,900	5,972,700	123.4%	107.6%	99.5%	85.3%
	27	水	173,655	5,013,275	150,000	5,700,000	200,000	6,200,000	151,400	6,124,100	122.2%	107.4%	98.8%	87.5%
	28	木	66,500	5,079,775	150,000	5,850,000	200,000	6,400,000	78,500	6,202,600	122.1%	106.0%	96.9%	88.6%
	29	金	157,155	5,236,930	150,000	6,000,000	200,000	6,600,000	31,500	6,234,100	119.0%	103.9%	94.5%	89.1%
	30	土	153,815	5,390,745	200,000	6,200,000	200,000	6,800,000	199,600	6,433,700	119.3%	103.8%	94.6%	91.9%
	31	日	517,135	5,907,880	200,000	6,400,000	200,000	7,000,000	135,900	6,569,600	111.2%	102.7%	93.9%	93.9%
		週計	1,377,975	5,907,880	1,150,000	6,400,000	1,400,000	7,000,000	924,100	6,569,600	111.2%	102.7%	93.9%	93.9%
		月		5,907,880		6,400,000		7,000,000		6,569,600	111.2%	102.7%	93.9%	93.9%
		火		5,907,880		6,400,000		7,000,000		6,569,600	111.2%	102.7%	93.9%	93.9%
		週計	0	5,907,880	0	6,400,000	0	7,000,000	0	6,569,600	111.2%	102.7%	93.9%	93.9%
		月間計		5,907,880		6,400,000		7,000,000		6,569,600	111.2%	102.7%	93.9%	102.7%

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		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	1,085,500	1,085,500	250,000	250,000	250,000	250,000	314,200	314,200	28.9%	125.7%	125.7%	4.4%
	2	土	364,300	1,449,800	350,000	600,000	350,000	600,000	156,100	470,300	32.4%	78.4%	78.4%	6.5%
	3	日	159,300	1,609,100	300,000	900,000	300,000	900,000	344,310	814,610	50.6%	90.5%	90.5%	11.3%
		週計	1,609,100	1,609,100	900,000	900,000	900,000	900,000	814,610	814,610	50.6%	90.5%	90.5%	11.3%
	4	月	51,000	1,660,100	220,000	1,120,000	220,000	1,120,000	120,500	935,110	56.3%	83.5%	83.5%	13.0%
	5	火	242,300	1,902,400	220,000	1,340,000	220,000	1,340,000	167,200	1,102,310	57.9%	82.3%	82.3%	15.3%
	6	水	48,500	1,950,900	220,000	1,560,000	220,000	1,560,000	2,900	1,105,210	56.7%	70.8%	70.8%	15.4%
	7	木	638,700	2,589,600	200,000	1,760,000	200,000	1,760,000	117,340	1,222,550	47.2%	69.5%	69.5%	17.0%
	8	金	148,100	2,737,700	350,000	2,110,000	350,000	2,110,000	106,910	1,329,460	48.6%	63.0%	63.0%	18.5%
	9	土	146,800	2,884,500	350,000	2,460,000	350,000	2,460,000	364,900	1,694,360	58.7%	68.9%	68.9%	23.5%
	10	日	83,000	2,967,500	350,000	2,810,000	350,000	2,810,000	147,760	1,842,120	62.1%	65.6%	65.6%	25.6%
		週計	1,358,400	2,967,500	1,910,000	2,810,000	1,910,000	2,810,000	1,027,510	1,842,120	62.1%	65.6%	65.6%	25.6%
	11	月	119,000	3,086,500	250,000	3,060,000	250,000	3,060,000	226,230	2,068,350	67.0%	67.6%	67.6%	28.7%
	12	火	103,100	3,189,600	250,000	3,310,000	250,000	3,310,000	105,540	2,173,890	68.2%	65.7%	65.7%	30.2%
	13	水	499,160	3,688,760	250,000	3,560,000	250,000	3,560,000	199,600	2,373,490	64.3%	66.7%	66.7%	33.0%
	14	木	144,430	3,833,190	250,000	3,810,000	250,000	3,810,000	488,800	2,862,290	74.7%	75.1%	75.1%	39.8%
	15	金	341,550	4,174,740	350,000	4,160,000	350,000	4,160,000	217,530	3,079,820	73.8%	74.0%	74.0%	42.8%
	16	土	583,060	4,757,800	400,000	4,560,000	400,000	4,560,000	140,310	3,220,130	67.7%	70.6%	70.6%	44.7%
	17	日	190,440	4,948,240	400,000	4,960,000	400,000	4,960,000	337,880	3,558,010	71.9%	71.7%	71.7%	49.4%
		週計	1,980,740	4,948,240	2,150,000	4,960,000	2,150,000	4,960,000	1,715,890	3,558,010	71.9%	71.7%	71.7%	49.4%
	18	月	84,920	5,033,160	140,000	5,100,000	140,000	5,100,000	76,400	3,634,410	72.2%	71.3%	71.3%	50.5%
	19	火	235,820	5,268,980	140,000	5,240,000	140,000	5,240,000	58,100	3,692,510	70.1%	70.5%	70.5%	51.3%
	20	水	5,500	5,274,480	140,000	5,380,000	140,000	5,380,000	207,900	3,900,410	73.9%	72.5%	72.5%	54.2%
	21	木	107,000	5,381,480	140,000	5,520,000	140,000	5,520,000	102,000	4,002,410	74.4%	72.5%	72.5%	55.6%
	22	金	138,900	5,520,380	200,000	5,720,000	200,000	5,720,000	47,800	4,050,210	73.4%	70.8%	70.8%	56.3%
	23	土	112,300	5,632,680	200,000	5,920,000	200,000	5,920,000	215,800	4,266,010	75.7%	72.1%	72.1%	59.3%
	24	日	55,800	5,688,480	190,000	6,110,000	190,000	6,110,000	251,400	4,517,410	79.4%	73.9%	73.9%	62.7%
		週計	740,240	5,688,480	1,150,000	6,110,000	1,150,000	6,110,000	959,400	4,517,410	79.4%	73.9%	73.9%	62.7%
	25	月	51,400	5,739,880	140,000	6,250,000	140,000	6,250,000	86,000	4,603,410	80.2%	73.7%	73.7%	63.9%
	26	火	172,900	5,912,780	140,000	6,390,000	140,000	6,390,000	9,600	4,613,010	78.0%	72.2%	72.2%	64.1%
	27	水	22,500	5,935,280	140,000	6,530,000	140,000	6,530,000	14,800	4,627,810	78.0%	70.9%	70.9%	64.3%
	28	木	344,000	6,279,280	140,000	6,670,000	140,000	6,670,000	212,200	4,840,010	77.1%	72.6%	72.6%	67.2%
	29	金	114,500	6,393,780	190,000	6,860,000	190,000	6,860,000	285,600	5,125,610	80.2%	74.7%	74.7%	71.2%
	30	土	222,300	6,616,080	200,000	7,060,000	200,000	7,060,000	43,800	5,169,410	78.1%	73.2%	73.2%	71.8%
	31	日	144,000	6,760,080	140,000	7,200,000	140,000	7,200,000	145,700	5,315,110	78.6%	73.8%	73.8%	73.8%
		週計	1,071,600	6,760,080	1,090,000	7,200,000	1,090,000	7,200,000	797,700	5,315,110	78.6%	73.8%	73.8%	73.8%
		月		6,760,080		7,200,000		7,200,000		5,315,110	78.6%	73.8%	73.8%	73.8%
		火		6,760,080		7,200,000		7,200,000		5,315,110	78.6%	73.8%	73.8%	73.8%
		週計	0	6,760,080	0	7,200,000	0	7,200,000	0	5,315,110	78.6%	73.8%	73.8%	73.8%
		月間計		6,760,080		7,200,000		7,200,000		5,315,110	78.6%	73.8%	73.8%	73.8%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	98,300	98,300	170,000	170,000	160,000	160,000	637,900	637,900	648.9%	375.2%	398.7%	12.0%
	2	土	95,800	194,100	170,000	340,000	160,000	320,000	430,100	1,068,000	550.2%	314.1%	333.8%	20.2%
	3	日	145,600	339,700	170,000	510,000	170,000	490,000	257,800	1,325,800	390.3%	260.0%	270.6%	25.0%
		週計	339,700	339,700	510,000	510,000	490,000	490,000	1,325,800	1,325,800	390.3%	260.0%	270.6%	25.0%
	4	月	281,500	621,200	180,000	690,000	170,000	660,000	42,000	1,367,800	220.2%	198.2%	207.2%	25.8%
	5	火	130,300	751,500	180,000	870,000	170,000	830,000	222,500	1,590,300	211.6%	182.8%	191.6%	30.0%
	6	水	186,300	937,800	190,000	1,060,000	180,000	1,010,000	121,700	1,712,000	182.6%	161.5%	169.5%	32.3%
	7	木	166,700	1,104,500	190,000	1,250,000	180,000	1,190,000	181,300	1,893,300	171.4%	151.5%	159.1%	35.7%
	8	金	161,900	1,266,400	190,000	1,440,000	180,000	1,370,000	419,400	2,312,700	182.6%	160.6%	168.8%	43.6%
	9	土	133,700	1,400,100	190,000	1,630,000	180,000	1,550,000	101,300	2,414,000	172.4%	148.1%	155.7%	45.5%
	10	日	327,800	1,727,900	190,000	1,820,000	180,000	1,730,000	219,800	2,633,800	152.4%	144.7%	152.2%	49.7%
		週計	1,388,200	1,727,900	1,310,000	1,820,000	1,240,000	1,730,000	1,308,000	2,633,800	152.4%	144.7%	152.2%	49.7%
	11	月	92,700	1,820,600	160,000	1,980,000	150,000	1,880,000	144,300	2,778,100	152.6%	140.3%	147.8%	52.4%
	12	火	339,900	2,160,500	160,000	2,140,000	150,000	2,030,000	135,400	2,913,500	134.9%	136.1%	143.5%	55.0%
	13	水	91,500	2,252,000	160,000	2,300,000	150,000	2,180,000	94,600	3,008,100	133.6%	130.8%	138.0%	56.8%
	14	木	95,300	2,347,300	160,000	2,460,000	150,000	2,330,000	309,800	3,317,900	141.3%	134.9%	142.4%	62.6%
	15	金	120,000	2,467,300	160,000	2,620,000	150,000	2,480,000	364,700	3,682,600	149.3%	140.6%	148.5%	69.5%
	16	土	88,100	2,555,400	160,000	2,780,000	150,000	2,630,000	70,100	3,752,700	146.9%	135.0%	142.7%	70.8%
	17	日	100,500	2,655,900	160,000	2,940,000	150,000	2,780,000	81,900	3,834,600	144.4%	130.4%	137.9%	72.4%
		週計	928,000	2,655,900	1,120,000	2,940,000	1,050,000	2,780,000	1,200,800	3,834,600	144.4%	130.4%	137.9%	72.4%
	18	月	85,300	2,741,200	180,000	3,120,000	170,000	2,950,000	41,000	3,875,600	141.4%	124.2%	131.4%	73.1%
	19	火	151,900	2,893,100	180,000	3,300,000	170,000	3,120,000	45,200	3,920,800	135.5%	118.8%	125.7%	74.0%
	20	水	165,930	3,059,030	230,000	3,530,000	220,000	3,340,000	452,950	4,373,750	143.0%	123.9%	131.0%	82.5%
	21	木	390,720	3,449,750	230,000	3,760,000	220,000	3,560,000	302,900	4,676,650	135.6%	124.4%	131.4%	88.2%
	22	金	127,070	3,576,820	230,000	3,990,000	220,000	3,780,000	161,100	4,837,750	135.3%	121.2%	128.0%	91.3%
	23	土	197,300	3,774,120	230,000	4,220,000	220,000	4,000,000	68,200	4,905,950	130.0%	116.3%	122.6%	92.6%
	24	日	377,800	4,151,920	230,000	4,450,000	220,000	4,220,000	489,820	5,395,770	130.0%	121.3%	127.9%	101.8%
		週計	1,496,020	4,151,920	1,510,000	4,450,000	1,440,000	4,220,000	1,561,170	5,395,770	130.0%	121.3%	127.9%	101.8%
	25	月	232,080	4,384,000	200,000	4,650,000	190,000	4,410,000	87,300	5,483,070	125.1%	117.9%	124.3%	103.5%
	26	火	164,330	4,548,330	200,000	4,850,000	190,000	4,600,000	230,020	5,713,090	125.6%	117.8%	124.2%	107.8%
	27	水	83,900	4,632,230	150,000	5,000,000	140,000	4,740,000	26,600	5,739,690	123.9%	114.8%	121.1%	108.3%
	28	木	34,900	4,667,130	150,000	5,150,000	140,000	4,880,000	228,800	5,968,490	127.9%	115.9%	122.3%	112.6%
	29	金	84,300	4,751,430	150,000	5,300,000	140,000	5,020,000	77,600	6,046,090	127.2%	114.1%	120.4%	114.1%
	30	土	159,200	4,910,630	150,000	5,450,000	140,000	5,160,000	94,000	6,140,090	125.0%	112.7%	119.0%	115.9%
	31	日	275,900	5,186,530	150,000	5,600,000	140,000	5,300,000	183,430	6,323,520	121.9%	112.9%	119.3%	119.3%
		週計	1,034,610	5,186,530	1,150,000	5,600,000	1,080,000	5,300,000	927,750	6,323,520	121.9%	112.9%	119.3%	119.3%
		月		5,186,530		5,600,000		5,300,000		6,323,520	121.9%	112.9%	119.3%	119.3%
		火		5,186,530		5,600,000		5,300,000		6,323,520	121.9%	112.9%	119.3%	119.3%
		週計	0	5,186,530	0	5,600,000	0	5,300,000	0	6,323,520	121.9%	112.9%	119.3%	119.3%
		月間計		5,186,530		5,600,000		5,300,000		6,323,520	121.9%	112.9%	119.3%	112.9%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	137,900	137,900	100,000	100,000	100,000	100,000	80,850	80,850	58.6%	80.9%	80.9%	2.2%
	2	土	119,750	257,650	150,000	250,000	150,000	250,000	202,450	283,300	110.0%	113.3%	113.3%	7.9%
	3	日	99,300	356,950	140,000	390,000	140,000	390,000	36,300	319,600	89.5%	81.9%	81.9%	8.9%
		週計	356,950	356,950	390,000	390,000	390,000	390,000	319,600	319,600	89.5%	81.9%	81.9%	8.9%
	4	月	103,750	460,700	130,000	520,000	130,000	520,000	143,750	463,350	100.6%	89.1%	89.1%	12.9%
	5	火	140,300	601,000	130,000	650,000	130,000	650,000	135,350	598,700	99.6%	92.1%	92.1%	16.6%
	6	水	89,300	690,300	130,000	780,000	130,000	780,000	189,350	788,050	114.2%	101.0%	101.0%	21.9%
	7	木	140,300	830,600	100,000	880,000	80,000	860,000	105,300	893,350	107.6%	101.5%	103.9%	24.8%
	8	金	56,000	886,600	100,000	980,000	100,000	960,000	70,500	963,850	108.7%	98.4%	100.4%	26.8%
	9	土	169,900	1,056,500	180,000	1,160,000	170,000	1,130,000	182,000	1,145,850	108.5%	98.8%	101.4%	31.8%
	10	日	125,100	1,181,600	140,000	1,300,000	140,000	1,270,000	153,000	1,298,850	109.9%	99.9%	102.3%	36.1%
		週計	824,650	1,181,600	910,000	1,300,000	880,000	1,270,000	979,250	1,298,850	109.9%	99.9%	102.3%	36.1%
	11	月	54,500	1,236,100	100,000	1,400,000	100,000	1,370,000	138,500	1,437,350	116.3%	102.7%	104.9%	39.9%
	12	火	68,500	1,304,600	100,000	1,500,000	100,000	1,470,000	72,500	1,509,850	115.7%	100.7%	102.7%	41.9%
	13	水	119,900	1,424,500	100,000	1,600,000	100,000	1,570,000	144,800	1,654,650	116.2%	103.4%	105.4%	46.0%
	14	木	105,400	1,529,900	100,000	1,700,000	100,000	1,670,000	133,000	1,787,650	116.8%	105.2%	107.0%	49.7%
	15	金	81,300	1,611,200	100,000	1,800,000	100,000	1,770,000	72,300	1,859,950	115.4%	103.3%	105.1%	51.7%
	16	土	166,800	1,778,000	150,000	1,950,000	150,000	1,920,000	158,300	2,018,250	113.5%	103.5%	105.1%	56.1%
	17	日	120,000	1,898,000	150,000	2,100,000	150,000	2,070,000	140,300	2,158,550	113.7%	102.8%	104.3%	60.0%
		週計	716,400	1,898,000	800,000	2,100,000	800,000	2,070,000	859,700	2,158,550	113.7%	102.8%	104.3%	60.0%
	18	月	188,900	2,086,900	100,000	2,200,000	90,000	2,160,000	63,300	2,221,850	106.5%	101.0%	102.9%	61.7%
	19	火	79,500	2,166,400	100,000	2,300,000	90,000	2,250,000	131,100	2,352,950	108.6%	102.3%	104.6%	65.4%
	20	水	94,600	2,261,000	110,000	2,410,000	100,000	2,350,000	224,100	2,577,050	114.0%	106.9%	109.7%	71.6%
	21	木	106,200	2,367,200	110,000	2,520,000	100,000	2,450,000	162,800	2,739,850	115.7%	108.7%	111.8%	76.1%
	22	金	169,500	2,536,700	110,000	2,630,000	100,000	2,550,000	164,000	2,903,850	114.5%	110.4%	113.9%	80.7%
	23	土	35,200	2,571,900	150,000	2,780,000	150,000	2,700,000	166,000	3,069,850	119.4%	110.4%	113.7%	85.3%
	24	日	140,600	2,712,500	150,000	2,930,000	150,000	2,850,000	146,000	3,215,850	118.6%	109.8%	112.8%	89.3%
		週計	814,500	2,712,500	830,000	2,930,000	780,000	2,850,000	1,057,300	3,215,850	118.6%	109.8%	112.8%	89.3%
	25	月	87,000	2,799,500	100,000	3,030,000	90,000	2,940,000	113,800	3,329,650	118.9%	109.9%	113.3%	92.5%
	26	火	117,400	2,916,900	100,000	3,130,000	90,000	3,030,000	12,000	3,341,650	114.6%	106.8%	110.3%	92.8%
	27	水	69,000	2,985,900	100,000	3,230,000	100,000	3,130,000	67,300	3,408,950	114.2%	105.5%	108.9%	94.7%
	28	木	114,400	3,100,300	100,000	3,330,000	100,000	3,230,000	40,000	3,448,950	111.2%	103.6%	106.8%	95.8%
	29	金	100,200	3,200,500	100,000	3,430,000	100,000	3,330,000	145,800	3,594,750	112.3%	104.8%	108.0%	99.9%
	30	土	146,700	3,347,200	140,000	3,570,000	140,000	3,470,000	163,300	3,758,050	112.3%	105.3%	108.3%	104.4%
	31	日	90,500	3,437,700	130,000	3,700,000	130,000	3,600,000	143,800	3,901,850	113.5%	105.5%	108.4%	108.4%
		週計	725,200	3,437,700	770,000	3,700,000	750,000	3,600,000	686,000	3,901,850	113.5%	105.5%	108.4%	108.4%
		月		3,437,700		3,700,000		3,600,000		3,901,850	113.5%	105.5%	108.4%	108.4%
		火		3,437,700		3,700,000		3,600,000		3,901,850	113.5%	105.5%	108.4%	108.4%
		週計	0	3,437,700	0	3,700,000	0	3,600,000	0	3,901,850	113.5%	105.5%	108.4%	108.4%
		月間計		3,437,700		3,700,000		3,600,000		3,901,850	113.5%	105.5%	108.4%	105.5%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	0	0	60,000	60,000	60,000	60,000	5,300	5,300	#DIV/0!	8.8%	8.8%	0.3%
	2	土	33,400	33,400	60,000	120,000	60,000	120,000	93,200	98,500	294.9%	82.1%	82.1%	5.5%
	3	日	30,800	64,200	60,000	180,000	60,000	180,000	48,000	146,500	228.2%	81.4%	81.4%	8.1%
		週計	64,200	64,200	180,000	180,000	180,000	180,000	146,500	146,500	228.2%	81.4%	81.4%	8.1%
	4	月	27,000	91,200	60,000	240,000	60,000	240,000	225,300	371,800	407.7%	154.9%	154.9%	20.7%
	5	火	81,100	172,300	60,000	300,000	60,000	300,000	69,500	441,300	256.1%	147.1%	147.1%	24.5%
	6	水	97,600	269,900	60,000	360,000	60,000	360,000	116,800	558,100	206.8%	155.0%	155.0%	31.0%
	7	木	0	269,900	50,000	410,000	50,000	410,000	61,000	619,100	229.4%	151.0%	151.0%	34.4%
	8	金	0	269,900	50,000	460,000	50,000	460,000	149,300	768,400	284.7%	167.0%	167.0%	42.7%
	9	土	86,100	356,000	60,000	520,000	60,000	520,000	28,700	797,100	223.9%	153.3%	153.3%	44.3%
	10	日	72,000	428,000	60,000	580,000	60,000	580,000	0	797,100	186.2%	137.4%	137.4%	44.3%
		週計	363,800	428,000	400,000	580,000	400,000	580,000	650,600	797,100	186.2%	137.4%	137.4%	44.3%
	11	月	0	428,000	40,000	620,000	40,000	620,000	32,000	829,100	193.7%	133.7%	133.7%	46.1%
	12	火	0	428,000	40,000	660,000	40,000	660,000	112,200	941,300	219.9%	142.6%	142.6%	52.3%
	13	水	0	428,000	100,000	760,000	100,000	760,000	126,000	1,067,300	249.4%	140.4%	140.4%	59.3%
	14	木	254,500	682,500	100,000	860,000	100,000	860,000	67,900	1,135,200	166.3%	132.0%	132.0%	63.1%
	15	金	0	682,500	80,000	940,000	80,000	940,000	141,200	1,276,400	187.0%	135.8%	135.8%	70.9%
	16	土	0	682,500	80,000	1,020,000	80,000	1,020,000	66,500	1,342,900	196.8%	131.7%	131.7%	74.6%
	17	日	136,100	818,600	70,000	1,090,000	70,000	1,090,000	0	1,342,900	164.0%	123.2%	123.2%	74.6%
		週計	390,600	818,600	510,000	1,090,000	510,000	1,090,000	545,800	1,342,900	164.0%	123.2%	123.2%	74.6%
	18	月	33,000	851,600	60,000	1,150,000	60,000	1,150,000	86,900	1,429,800	167.9%	124.3%	124.3%	79.4%
	19	火	22,000	873,600	60,000	1,210,000	60,000	1,210,000	150,400	1,580,200	180.9%	130.6%	130.6%	87.8%
	20	水	115,800	989,400	60,000	1,270,000	60,000	1,270,000	20,800	1,601,000	161.8%	126.1%	126.1%	88.9%
	21	木	98,000	1,087,400	60,000	1,330,000	60,000	1,330,000	50,000	1,651,000	151.8%	124.1%	124.1%	91.7%
	22	金	112,200	1,199,600	60,000	1,390,000	60,000	1,390,000	0	1,651,000	137.6%	118.8%	118.8%	91.7%
	23	土	33,100	1,232,700	50,000	1,440,000	50,000	1,440,000	54,000	1,705,000	138.3%	118.4%	118.4%	94.7%
	24	日	46,000	1,278,700	50,000	1,490,000	50,000	1,490,000	3,000	1,708,000	133.6%	114.6%	114.6%	94.9%
		週計	460,100	1,278,700	400,000	1,490,000	400,000	1,490,000	365,100	1,708,000	133.6%	114.6%	114.6%	94.9%
	25	月	110,300	1,389,000	45,000	1,535,000	45,000	1,535,000	7,500	1,715,500	123.5%	111.8%	111.8%	95.3%
	26	火	31,000	1,420,000	45,000	1,580,000	45,000	1,580,000	174,800	1,890,300	133.1%	119.6%	119.6%	105.0%
	27	水	98,600	1,518,600	45,000	1,625,000	45,000	1,625,000	46,000	1,936,300	127.5%	119.2%	119.2%	107.6%
	28	木	9,500	1,528,100	45,000	1,670,000	45,000	1,670,000	83,100	2,019,400	132.2%	120.9%	120.9%	112.2%
	29	金	132,300	1,660,400	45,000	1,715,000	45,000	1,715,000	24,800	2,044,200	123.1%	119.2%	119.2%	113.6%
	30	土	39,000	1,699,400	45,000	1,760,000	45,000	1,760,000	37,000	2,081,200	122.5%	118.3%	118.3%	115.6%
	31	日	0	1,699,400	40,000	1,800,000	40,000	1,800,000	138,000	2,219,200	130.6%	123.3%	123.3%	123.3%
		週計	420,700	1,699,400	310,000	1,800,000	310,000	1,800,000	511,200	2,219,200	130.6%	123.3%	123.3%	123.3%
		月		1,699,400		1,800,000		1,800,000		2,219,200	130.6%	123.3%	123.3%	123.3%
		火		1,699,400		1,800,000		1,800,000		2,219,200	130.6%	123.3%	123.3%	123.3%
		週計	0	1,699,400	0	1,800,000	0	1,800,000	0	2,219,200	130.6%	123.3%	123.3%	123.3%
		月間計		1,699,400		1,800,000		1,800,000		2,219,200	130.6%	123.3%	123.3%	123.3%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	27,500	27,500	100,000	100,000	100,000	100,000	131,050	131,050	476.5%	131.1%	131.1%	5.2%
	2	土	1,980	29,480	100,000	200,000	100,000	200,000	41,200	172,250	584.3%	86.1%	86.1%	6.9%
	3	日	40,500	69,980	100,000	300,000	100,000	300,000	22,000	194,250	277.6%	64.8%	64.8%	7.8%
		週計	69,980	69,980	300,000	300,000	300,000	300,000	194,250	194,250	277.6%	64.8%	64.8%	7.8%
	4	月	2,600	72,580	80,000	380,000	80,000	380,000	0	194,250	267.6%	51.1%	51.1%	7.8%
	5	火	15,200	87,780	80,000	460,000	80,000	460,000	135,850	330,100	376.1%	71.8%	71.8%	13.2%
	6	水	190,200	277,980	80,000	540,000	80,000	540,000	27,000	357,100	128.5%	66.1%	66.1%	14.3%
	7	木	24,000	301,980	80,000	620,000	80,000	620,000	216,340	573,440	189.9%	92.5%	92.5%	22.9%
	8	金	91,000	392,980	80,000	700,000	80,000	700,000	19,000	592,440	150.8%	84.6%	84.6%	23.7%
	9	土	25,600	418,580	80,000	780,000	80,000	780,000	27,800	620,240	148.2%	79.5%	79.5%	24.8%
	10	日	0	418,580	80,000	860,000	80,000	860,000	23,100	643,340	153.7%	74.8%	74.8%	25.7%
		週計	348,600	418,580	560,000	860,000	560,000	860,000	449,090	643,340	153.7%	74.8%	74.8%	25.7%
	11	月	221,000	639,580	50,000	910,000	50,000	910,000	32,300	675,640	105.6%	74.2%	74.2%	27.0%
	12	火	71,000	710,580	50,000	960,000	50,000	960,000	31,500	707,140	99.5%	73.7%	73.7%	28.3%
	13	水	84,800	795,380	50,000	1,010,000	50,000	1,010,000	235,400	942,540	118.5%	93.3%	93.3%	37.7%
	14	木	28,500	823,880	70,000	1,080,000	70,000	1,080,000	77,500	1,020,040	123.8%	94.4%	94.4%	40.8%
	15	金	166,800	990,680	70,000	1,150,000	70,000	1,150,000	52,000	1,072,040	108.2%	93.2%	93.2%	42.9%
	16	土	73,600	1,064,280	70,000	1,220,000	70,000	1,220,000	0	1,072,040	100.7%	87.9%	87.9%	42.9%
	17	日	57,000	1,121,280	70,000	1,290,000	70,000	1,290,000	60,900	1,132,940	101.0%	87.8%	87.8%	45.3%
		週計	702,700	1,121,280	430,000	1,290,000	430,000	1,290,000	489,600	1,132,940	101.0%	87.8%	87.8%	45.3%
	18	月	41,000	1,162,280	50,000	1,340,000	50,000	1,340,000	10,300	1,143,240	98.4%	85.3%	85.3%	45.7%
	19	火	22,000	1,184,280	50,000	1,390,000	50,000	1,390,000	0	1,143,240	96.5%	82.2%	82.2%	45.7%
	20	水	23,400	1,207,680	50,000	1,440,000	50,000	1,440,000	140,500	1,283,740	106.3%	89.1%	89.1%	51.3%
	21	木	24,000	1,231,680	100,000	1,540,000	100,000	1,540,000	175,500	1,459,240	118.5%	94.8%	94.8%	58.4%
	22	金	248,200	1,479,880	100,000	1,640,000	100,000	1,640,000	9,270	1,468,510	99.2%	89.5%	89.5%	58.7%
	23	土	25,020	1,504,900	100,000	1,740,000	100,000	1,740,000	74,870	1,543,380	102.6%	88.7%	88.7%	61.7%
	24	日	26,100	1,531,000	100,000	1,840,000	100,000	1,840,000	33,700	1,577,080	103.0%	85.7%	85.7%	63.1%
		週計	409,720	1,531,000	550,000	1,840,000	550,000	1,840,000	444,140	1,577,080	103.0%	85.7%	85.7%	63.1%
	25	月	95,940	1,626,940	90,000	1,930,000	90,000	1,930,000	142,610	1,719,690	105.7%	89.1%	89.1%	68.8%
	26	火	126,950	1,753,890	90,000	2,020,000	90,000	2,020,000	61,470	1,781,160	101.6%	88.2%	88.2%	71.2%
	27	水	0	1,753,890	90,000	2,110,000	90,000	2,110,000	0	1,781,160	101.6%	84.4%	84.4%	71.2%
	28	木	4,860	1,758,750	90,000	2,200,000	90,000	2,200,000	5,850	1,787,010	101.6%	81.2%	81.2%	71.5%
	29	金	125,180	1,883,930	100,000	2,300,000	100,000	2,300,000	147,300	1,934,310	102.7%	84.1%	84.1%	77.4%
	30	土	232,470	2,116,400	100,000	2,400,000	100,000	2,400,000	31,500	1,965,810	92.9%	81.9%	81.9%	78.6%
	31	日	64,260	2,180,660	100,000	2,500,000	100,000	2,500,000	68,580	2,034,390	93.3%	81.4%	81.4%	81.4%
		週計	649,660	2,180,660	660,000	2,500,000	660,000	2,500,000	457,310	2,034,390	93.3%	81.4%	81.4%	81.4%
		月		2,180,660		2,500,000		2,500,000		2,034,390	93.3%	81.4%	81.4%	81.4%
		火		2,180,660		2,500,000		2,500,000		2,034,390	93.3%	81.4%	81.4%	81.4%
		週計	0	2,180,660	0	2,500,000	0	2,500,000	0	2,034,390	93.3%	81.4%	81.4%	81.4%
		月間計		2,180,660		2,500,000		2,500,000		2,034,390	93.3%	81.4%	81.4%	81.4%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	279,000	279,000	700,000	700,000	350,000	350,000	648,000	648,000	232.3%	92.6%	185.1%	4.6%
	2	土	459,000	738,000	800,000	1,500,000	700,000	1,050,000	806,000	1,454,000	197.0%	96.9%	138.5%	10.2%
	3	日	604,000	1,342,000	900,000	2,400,000	700,000	1,750,000	1,071,000	2,525,000	188.2%	105.2%	144.3%	17.8%
		週計	1,342,000	1,342,000	2,400,000	2,400,000	1,750,000	1,750,000	2,525,000	2,525,000	188.2%	105.2%	144.3%	17.8%
	4	月	685,000	2,027,000	850,000	3,250,000	700,000	2,450,000	894,000	3,419,000	168.7%	105.2%	139.6%	24.1%
	5	火	619,000	2,646,000	800,000	4,050,000	700,000	3,150,000	872,000	4,291,000	162.2%	106.0%	136.2%	30.2%
	6	水	404,000	3,050,000	750,000	4,800,000	650,000	3,800,000	511,000	4,802,000	157.4%	100.0%	126.4%	33.8%
	7	木	261,000	3,311,000	450,000	5,250,000	350,000	4,150,000	434,000	5,236,000	158.1%	99.7%	126.2%	36.9%
	8	金	256,000	3,567,000	450,000	5,700,000	350,000	4,500,000	549,000	5,785,000	162.2%	101.5%	128.6%	40.7%
	9	土	318,000	3,885,000	850,000	6,550,000	750,000	5,250,000	561,000	6,346,000	163.3%	96.9%	120.9%	44.7%
	10	日	588,000	4,473,000	850,000	7,400,000	750,000	6,000,000	506,000	6,852,000	153.2%	92.6%	114.2%	48.3%
		週計	3,131,000	4,473,000	5,000,000	7,400,000	4,250,000	6,000,000	4,327,000	6,852,000	153.2%	92.6%	114.2%	48.3%
	11	月	589,000	5,062,000	450,000	7,850,000	300,000	6,300,000	326,000	7,178,000	141.8%	91.4%	113.9%	50.5%
	12	火	275,000	5,337,000	450,000	8,300,000	300,000	6,600,000	639,000	7,817,000	146.5%	94.2%	118.4%	55.0%
	13	水	291,000	5,628,000	450,000	8,750,000	300,000	6,900,000	333,000	8,150,000	144.8%	93.1%	118.1%	57.4%
	14	木	224,000	5,852,000	450,000	9,200,000	300,000	7,200,000	338,000	8,488,000	145.0%	92.3%	117.9%	59.8%
	15	金	247,000	6,099,000	450,000	9,650,000	300,000	7,500,000	418,000	8,906,000	146.0%	92.3%	118.7%	62.7%
	16	土	322,000	6,421,000	900,000	10,550,000	650,000	8,150,000	812,000	9,718,000	151.3%	92.1%	119.2%	68.4%
	17	日	744,000	7,165,000	800,000	11,350,000	650,000	8,800,000	850,000	10,568,000	147.5%	93.1%	120.1%	74.4%
		週計	2,692,000	7,165,000	3,950,000	11,350,000	2,800,000	8,800,000	3,716,000	10,568,000	147.5%	93.1%	120.1%	74.4%
	18	月	575,000	7,740,000	500,000	11,850,000	300,000	9,100,000	397,000	10,965,000	141.7%	92.5%	120.5%	77.2%
	19	火	462,000	8,202,000	450,000	12,300,000	300,000	9,400,000	440,000	11,405,000	139.1%	92.7%	121.3%	80.3%
	20	水	277,000	8,479,000	450,000	12,750,000	300,000	9,700,000	445,000	11,850,000	139.8%	92.9%	122.2%	83.5%
	21	木	292,000	8,771,000	450,000	13,200,000	300,000	10,000,000	281,000	12,131,000	138.3%	91.9%	121.3%	85.4%
	22	金	286,000	9,057,000	500,000	13,700,000	300,000	10,300,000	523,000	12,654,000	139.7%	92.4%	122.9%	89.1%
	23	土	399,000	9,456,000	900,000	14,600,000	600,000	10,900,000	740,000	13,394,000	141.6%	91.7%	122.9%	94.3%
	24	日	771,000	10,227,000	900,000	15,500,000	600,000	11,500,000	883,000	14,277,000	139.6%	92.1%	124.1%	100.5%
		週計	3,062,000	10,227,000	4,150,000	15,500,000	2,700,000	11,500,000	3,709,000	14,277,000	139.6%	92.1%	124.1%	100.5%
	25	月	578,000	10,805,000	500,000	16,000,000	300,000	11,800,000	547,000	14,824,000	137.2%	92.7%	125.6%	104.4%
	26	火	314,000	11,119,000	550,000	16,550,000	300,000	12,100,000	611,000	15,435,000	138.8%	93.3%	127.6%	108.7%
	27	水	414,000	11,533,000	550,000	17,100,000	300,000	12,400,000	630,000	16,065,000	139.3%	93.9%	129.6%	113.1%
	28	木	362,000	11,895,000	600,000	17,700,000	300,000	12,700,000	569,000	16,634,000	139.8%	94.0%	131.0%	117.1%
	29	金	483,000	12,378,000	550,000	18,250,000	300,000	13,000,000	679,000	17,313,000	139.9%	94.9%	133.2%	121.9%
	30	土	365,000	12,743,000	900,000	19,150,000	600,000	13,600,000	884,000	18,197,000	142.8%	95.0%	133.8%	128.1%
	31	日	788,000	13,531,000	850,000	20,000,000	600,000	14,200,000	613,000	18,810,000	139.0%	94.1%	132.5%	132.5%
		週計	3,304,000	13,531,000	4,500,000	20,000,000	2,700,000	14,200,000	4,533,000	18,810,000	139.0%	94.1%	132.5%	132.5%
		月		13,531,000		20,000,000		14,200,000		18,810,000	139.0%	94.1%	132.5%	132.5%
		火		13,531,000		20,000,000		14,200,000		18,810,000	139.0%	94.1%	132.5%	132.5%
		週計	0	13,531,000	0	20,000,000	0	14,200,000	0	18,810,000	139.0%	94.1%	132.5%	132.5%
		月間計		13,531,000		20,000,000		14,200,000		18,810,000	139.0%	94.1%	132.5%	94.1%

マーク&ロナ小田急

2015年

5月度予算

7,000,000

予定	日付	曜日	前年実績	前年累計	P		S		P+S		メーカー予比	キール予比	達成率	
					メーカー予算	予算累計	キール予算	予算累計	実績	実績累計				前比
		月		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!		0.0%	
		火		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!		0.0%	
		水		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!		0.0%	
		木		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!		0.0%	
	1	金		0	250,000	250,000	190,000	190,000	109,200	109,200	#DIV/0!	43.7%	57.5%	1.6%
	2	土		0	400,000	650,000	300,000	490,000	309,100	418,300	#DIV/0!	64.4%	85.4%	6.0%
	3	日		0	400,000	1,050,000	300,000	790,000	380,000	798,300	#DIV/0!	76.0%	101.1%	11.4%
		週計		0	1,050,000	1,050,000	790,000	790,000	798,300	798,300	#DIV/0!	76.0%	101.1%	11.4%
	4	月		0	300,000	1,350,000	250,000	1,040,000	141,100	939,400	#DIV/0!	69.6%	90.3%	13.4%
	5	火		0	300,000	1,650,000	250,000	1,290,000	445,300	1,384,700	#DIV/0!	83.9%	107.3%	19.8%
	6	水		0	300,000	1,950,000	250,000	1,540,000	107,400	1,492,100	#DIV/0!	76.5%	96.9%	21.3%
	7	木		0	200,000	2,150,000	180,000	1,720,000	281,900	1,774,000	#DIV/0!	82.5%	103.1%	25.3%
	8	金		0	200,000	2,350,000	180,000	1,900,000	274,300	2,048,300	#DIV/0!	87.2%	107.8%	29.3%
	9	土		0	400,000	2,750,000	300,000	2,200,000	501,800	2,550,100	#DIV/0!	92.7%	115.9%	36.4%
	10	日		0	400,000	3,150,000	300,000	2,500,000	258,400	2,808,500	#DIV/0!	89.2%	112.3%	40.1%
		週計		0	2,100,000	3,150,000	1,710,000	2,500,000	2,010,200	2,808,500	#DIV/0!	89.2%	112.3%	40.1%
	11	月		0	230,000	3,380,000	180,000	2,680,000	212,000	3,020,500	#DIV/0!	89.4%	112.7%	43.2%
	12	火		0	230,000	3,610,000	180,000	2,860,000	280,100	3,300,600	#DIV/0!	91.4%	115.4%	47.2%
	13	水		0	230,000	3,840,000	180,000	3,040,000	369,700	3,670,300	#DIV/0!	95.6%	120.7%	52.4%
	14	木		0	230,000	4,070,000	180,000	3,220,000	455,000	4,125,300	#DIV/0!	101.4%	128.1%	58.9%
	15	金		0	230,000	4,300,000	180,000	3,400,000	348,000	4,473,300	#DIV/0!	104.0%	131.6%	63.9%
	16	土		0	400,000	4,700,000	300,000	3,700,000	145,100	4,618,400	#DIV/0!	98.3%	124.8%	66.0%
	17	日		0	400,000	5,100,000	300,000	4,000,000	98,400	4,716,800	#DIV/0!	92.5%	117.9%	67.4%
		週計		0	1,950,000	5,100,000	1,500,000	4,000,000	1,908,300	4,716,800	#DIV/0!	92.5%	117.9%	67.4%
	18	月		0	230,000	5,330,000	180,000	4,180,000	171,200	4,888,000	#DIV/0!	91.7%	116.9%	69.8%
	19	火		0	230,000	5,560,000	180,000	4,360,000	183,000	5,071,000	#DIV/0!	91.2%	116.3%	72.4%
	20	水		0	230,000	5,790,000	180,000	4,540,000	273,000	5,344,000	#DIV/0!	92.3%	117.7%	76.3%
	21	木		0	230,000	6,020,000	180,000	4,720,000	282,600	5,626,600	#DIV/0!	93.5%	119.2%	80.4%
	22	金		0	230,000	6,250,000	180,000	4,900,000	231,800	5,858,400	#DIV/0!	93.7%	119.6%	83.7%
	23	土		0	400,000	6,650,000	300,000	5,200,000	466,500	6,324,900	#DIV/0!	95.1%	121.6%	90.4%
	24	日		0	400,000	7,050,000	300,000	5,500,000	338,800	6,663,700	#DIV/0!	94.5%	121.2%	95.2%
		週計		0	1,950,000	7,050,000	1,500,000	5,500,000	1,946,900	6,663,700	#DIV/0!	94.5%	121.2%	95.2%
	25	月		0	230,000	7,280,000	180,000	5,680,000	174,400	6,838,100	#DIV/0!	93.9%	120.4%	97.7%
	26	火		0	230,000	7,510,000	180,000	5,860,000	51,000	6,889,100	#DIV/0!	91.7%	117.6%	98.4%
	27	水		0	230,000	7,740,000	180,000	6,040,000	508,400	7,397,500	#DIV/0!	95.6%	122.5%	105.7%
	28	木		0	230,000	7,970,000	180,000	6,220,000	181,200	7,578,700	#DIV/0!	95.1%	121.8%	108.3%
	29	金		0	230,000	8,200,000	180,000	6,400,000	163,000	7,741,700	#DIV/0!	94.4%	121.0%	110.6%
	30	土		0	400,000	8,600,000	300,000	6,700,000	293,800	8,035,500	#DIV/0!	93.4%	119.9%	114.8%
	31	日		0	400,000	9,000,000	300,000	7,000,000	154,500	8,190,000	#DIV/0!	91.0%	117.0%	117.0%
		週計		0	1,950,000	9,000,000	1,500,000	7,000,000	1,526,300	8,190,000	#DIV/0!	91.0%	117.0%	117.0%
		月		0		9,000,000		7,000,000		8,190,000	#DIV/0!	91.0%	117.0%	117.0%
		火		0		9,000,000		7,000,000		8,190,000	#DIV/0!	91.0%	117.0%	117.0%
		週計		0	0	9,000,000	0	7,000,000	0	8,190,000	#DIV/0!	91.0%	117.0%	117.0%
		月間計		0		9,000,000		7,000,000		8,190,000	#DIV/0!	91.0%	117.0%	91.0%



予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	172,000	172,000	180,000	180,000	180,000	180,000	153,550	153,550	89.3%	85.3%	85.3%	3.1%
	2	土	210,000	382,000	200,000	380,000	200,000	380,000	173,800	327,350	85.7%	86.1%	86.1%	6.7%
	3	日	177,350	559,350	180,000	560,000	180,000	560,000	261,150	588,500	105.2%	105.1%	105.1%	12.0%
		週計	559,350	559,350	560,000	560,000	560,000	560,000	588,500	588,500	105.2%	105.1%	105.1%	12.0%
	4	月	192,550	751,900	130,000	690,000	130,000	690,000	169,800	758,300	100.9%	109.9%	109.9%	15.5%
	5	火	97,200	849,100	130,000	820,000	130,000	820,000	166,350	924,650	108.9%	112.8%	112.8%	18.9%
	6	水	73,200	922,300	130,000	950,000	130,000	950,000	103,950	1,028,600	111.5%	108.3%	108.3%	21.0%
	7	木	95,800	1,018,100	130,000	1,080,000	130,000	1,080,000	58,000	1,086,600	106.7%	100.6%	100.6%	22.2%
	8	金	93,000	1,111,100	140,000	1,220,000	140,000	1,220,000	192,500	1,279,100	115.1%	104.8%	104.8%	26.1%
	9	土	180,200	1,291,300	150,000	1,370,000	150,000	1,370,000	129,800	1,408,900	109.1%	102.8%	102.8%	28.8%
	10	日	172,600	1,463,900	140,000	1,510,000	140,000	1,510,000	236,300	1,645,200	112.4%	109.0%	109.0%	33.6%
		週計	904,550	1,463,900	950,000	1,510,000	950,000	1,510,000	1,056,700	1,645,200	112.4%	109.0%	109.0%	33.6%
	11	月	123,500	1,587,400	150,000	1,660,000	150,000	1,660,000	119,800	1,765,000	111.2%	106.3%	106.3%	36.0%
	12	火	156,800	1,744,200	150,000	1,810,000	150,000	1,810,000	61,800	1,826,800	104.7%	100.9%	100.9%	37.3%
	13	水	82,000	1,826,200	150,000	1,960,000	150,000	1,960,000	147,000	1,973,800	108.1%	100.7%	100.7%	40.3%
	14	木	75,900	1,902,100	150,000	2,110,000	150,000	2,110,000	115,500	2,089,300	109.8%	99.0%	99.0%	42.6%
	15	金	140,000	2,042,100	180,000	2,290,000	180,000	2,290,000	257,300	2,346,600	114.9%	102.5%	102.5%	47.9%
	16	土	300,700	2,342,800	230,000	2,520,000	230,000	2,520,000	285,000	2,631,600	112.3%	104.4%	104.4%	53.7%
	17	日	40,000	2,382,800	200,000	2,720,000	200,000	2,720,000	151,000	2,782,600	116.8%	102.3%	102.3%	56.8%
		週計	918,900	2,382,800	1,210,000	2,720,000	1,210,000	2,720,000	1,137,400	2,782,600	116.8%	102.3%	102.3%	56.8%
	18	月	153,000	2,535,800	150,000	2,870,000	150,000	2,870,000	176,500	2,959,100	116.7%	103.1%	103.1%	60.4%
	19	火	64,000	2,599,800	150,000	3,020,000	150,000	3,020,000	140,000	3,099,100	119.2%	102.6%	102.6%	63.2%
	20	水	243,000	2,842,800	150,000	3,170,000	150,000	3,170,000	195,800	3,294,900	115.9%	103.9%	103.9%	67.2%
	21	木	114,100	2,956,900	150,000	3,320,000	150,000	3,320,000	127,800	3,422,700	115.8%	103.1%	103.1%	69.9%
	22	金	120,100	3,077,000	180,000	3,500,000	180,000	3,500,000	96,800	3,519,500	114.4%	100.6%	100.6%	71.8%
	23	土	248,900	3,325,900	250,000	3,750,000	250,000	3,750,000	256,500	3,776,000	113.5%	100.7%	100.7%	77.1%
	24	日	313,400	3,639,300	200,000	3,950,000	200,000	3,950,000	113,300	3,889,300	106.9%	98.5%	98.5%	79.4%
		週計	1,256,500	3,639,300	1,230,000	3,950,000	1,230,000	3,950,000	1,106,700	3,889,300	106.9%	98.5%	98.5%	79.4%
	25	月	152,500	3,791,800	130,000	4,080,000	130,000	4,080,000	82,300	3,971,600	104.7%	97.3%	97.3%	81.1%
	26	火	123,400	3,915,200	130,000	4,210,000	130,000	4,210,000	256,300	4,227,900	108.0%	100.4%	100.4%	86.3%
	27	水	181,000	4,096,200	130,000	4,340,000	130,000	4,340,000	98,300	4,326,200	105.6%	99.7%	99.7%	88.3%
	28	木	80,900	4,177,100	130,000	4,470,000	130,000	4,470,000	149,000	4,475,200	107.1%	100.1%	100.1%	91.3%
	29	金	154,200	4,331,300	140,000	4,610,000	140,000	4,610,000	99,500	4,574,700	105.6%	99.2%	99.2%	93.4%
	30	土	116,000	4,447,300	150,000	4,760,000	150,000	4,760,000	213,000	4,787,700	107.7%	100.6%	100.6%	97.7%
	31	日	196,500	4,643,800	140,000	4,900,000	140,000	4,900,000	169,800	4,957,500	106.8%	101.2%	101.2%	101.2%
		週計	1,004,500	4,643,800	950,000	4,900,000	950,000	4,900,000	1,068,200	4,957,500	106.8%	101.2%	101.2%	101.2%
		月		4,643,800		4,900,000		4,900,000		4,957,500	106.8%	101.2%	101.2%	101.2%
		火		4,643,800		4,900,000		4,900,000		4,957,500	106.8%	101.2%	101.2%	101.2%
		週計	0	4,643,800	0	4,900,000	0	4,900,000	0	4,957,500	106.8%	101.2%	101.2%	101.2%
		月間計		4,643,800		4,900,000		4,900,000		4,957,500	106.8%	101.2%	101.2%	101.2%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	249,220	249,220	350,000	350,000	300,000	300,000	404,000	404,000	162.1%	115.4%	134.7%	3.0%
	2	土	950,470	1,199,690	650,000	1,000,000	600,000	900,000	769,100	1,173,100	97.8%	117.3%	130.3%	8.7%
	3	日	1,054,070	2,253,760	650,000	1,650,000	600,000	1,500,000	860,130	2,033,230	90.2%	123.2%	135.5%	15.1%
		週計	2,253,760	2,253,760	1,650,000	1,650,000	1,500,000	1,500,000	2,033,230	2,033,230	90.2%	123.2%	135.5%	15.1%
	4	月	960,000	3,213,760	650,000	2,300,000	600,000	2,100,000	616,570	2,649,800	82.5%	115.2%	126.2%	19.6%
	5	火	453,210	3,666,970	650,000	2,950,000	600,000	2,700,000	668,160	3,317,960	90.5%	112.5%	122.9%	24.6%
	6	水	484,270	4,151,240	650,000	3,600,000	600,000	3,300,000	508,500	3,826,460	92.2%	106.3%	116.0%	28.3%
	7	木	303,710	4,454,950	300,000	3,900,000	300,000	3,600,000	248,190	4,074,650	91.5%	104.5%	113.2%	30.2%
	8	金	277,050	4,732,000	300,000	4,200,000	300,000	3,900,000	306,540	4,381,190	92.6%	104.3%	112.3%	32.5%
	9	土	304,100	5,036,100	600,000	4,800,000	600,000	4,500,000	521,430	4,902,620	97.3%	102.1%	108.9%	36.3%
	10	日	618,350	5,654,450	600,000	5,400,000	600,000	5,100,000	619,610	5,522,230	97.7%	102.3%	108.3%	40.9%
		週計	3,400,690	5,654,450	3,750,000	5,400,000	3,600,000	5,100,000	3,489,000	5,522,230	97.7%	102.3%	108.3%	40.9%
	11	月	499,130	6,153,580	300,000	5,700,000	300,000	5,400,000	352,000	5,874,230	95.5%	103.1%	108.8%	43.5%
	12	火	263,730	6,417,310	300,000	6,000,000	300,000	5,700,000	430,320	6,304,550	98.2%	105.1%	110.6%	46.7%
	13	水	212,380	6,629,690	300,000	6,300,000	300,000	6,000,000	266,080	6,570,630	99.1%	104.3%	109.5%	48.7%
	14	木	258,410	6,888,100	300,000	6,600,000	300,000	6,300,000	307,840	6,878,470	99.9%	104.2%	109.2%	51.0%
	15	金	223,190	7,111,290	300,000	6,900,000	300,000	6,600,000	308,980	7,187,450	101.1%	104.2%	108.9%	53.2%
	16	土	402,530	7,513,820	600,000	7,500,000	600,000	7,200,000	527,830	7,715,280	102.7%	102.9%	107.2%	57.2%
	17	日	597,490	8,111,310	600,000	8,100,000	600,000	7,800,000	442,200	8,157,480	100.6%	100.7%	104.6%	60.4%
		週計	2,456,860	8,111,310	2,700,000	8,100,000	2,700,000	7,800,000	2,635,250	8,157,480	100.6%	100.7%	104.6%	60.4%
	18	月	491,780	8,603,090	300,000	8,400,000	300,000	8,100,000	247,950	8,405,430	97.7%	100.1%	103.8%	62.3%
	19	火	194,850	8,797,940	300,000	8,700,000	300,000	8,400,000	202,750	8,608,180	97.8%	98.9%	102.5%	63.8%
	20	水	250,960	9,048,900	300,000	9,000,000	300,000	8,700,000	298,320	8,906,500	98.4%	99.0%	102.4%	66.0%
	21	木	193,710	9,242,610	300,000	9,300,000	300,000	9,000,000	275,940	9,182,440	99.3%	98.7%	102.0%	68.0%
	22	金	258,230	9,500,840	300,000	9,600,000	300,000	9,300,000	405,120	9,587,560	100.9%	99.9%	103.1%	71.0%
	23	土	513,490	10,014,330	600,000	10,200,000	600,000	9,900,000	520,570	10,108,130	100.9%	99.1%	102.1%	74.9%
	24	日	857,620	10,871,950	600,000	10,800,000	600,000	10,500,000	608,960	10,717,090	98.6%	99.2%	102.1%	79.4%
		週計	2,760,640	10,871,950	2,700,000	10,800,000	2,700,000	10,500,000	2,559,610	10,717,090	98.6%	99.2%	102.1%	79.4%
	25	月	766,600	11,638,550	300,000	11,100,000	250,000	10,750,000	230,240	10,947,330	94.1%	98.6%	101.8%	81.1%
	26	火	146,850	11,785,400	300,000	11,400,000	250,000	11,000,000	292,550	11,239,880	95.4%	98.6%	102.2%	83.3%
	27	水	272,330	12,057,730	300,000	11,700,000	250,000	11,250,000	298,380	11,538,260	95.7%	98.6%	102.6%	85.5%
	28	木	244,090	12,301,820	300,000	12,000,000	250,000	11,500,000	307,850	11,846,110	96.3%	98.7%	103.0%	87.7%
	29	金	288,040	12,589,860	1,000,000	13,000,000	900,000	12,400,000	1,273,660	13,119,770	104.2%	100.9%	105.8%	97.2%
	30	土	291,190	12,881,050	600,000	13,600,000	550,000	12,950,000	476,680	13,596,450	105.6%	100.0%	105.0%	100.7%
	31	日	617,880	13,498,930	600,000	14,200,000	550,000	13,500,000	400,770	13,997,220	103.7%	98.6%	103.7%	103.7%
		週計	2,626,980	13,498,930	3,400,000	14,200,000	3,000,000	13,500,000	3,280,130	13,997,220	103.7%	98.6%	103.7%	103.7%
		月		13,498,930		14,200,000		13,500,000		13,997,220	103.7%	98.6%	103.7%	103.7%
		火		13,498,930		14,200,000		13,500,000		13,997,220	103.7%	98.6%	103.7%	103.7%
		週計	0	13,498,930	0	14,200,000	0	13,500,000	0	13,997,220	103.7%	98.6%	103.7%	103.7%
		月間計		13,498,930		14,200,000		13,500,000		13,997,220	103.7%	98.6%	103.7%	98.6%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	174,100	174,100	350,000	350,000	300,000	300,000	777,800	777,800	446.8%	222.2%	259.3%	5.6%
	2	土	301,300	475,400	700,000	1,050,000	600,000	900,000	762,200	1,540,000	323.9%	146.7%	171.1%	11.0%
	3	日	287,800	763,200	800,000	1,850,000	700,000	1,600,000	1,376,300	2,916,300	382.1%	157.6%	182.3%	20.8%
		週計	763,200	763,200	1,850,000	1,850,000	1,600,000	1,600,000	2,916,300	2,916,300	382.1%	157.6%	182.3%	20.8%
	4	月	1,363,400	2,126,600	500,000	2,350,000	500,000	2,100,000	1,093,500	4,009,800	188.6%	170.6%	190.9%	28.6%
	5	火	555,700	2,682,300	500,000	2,850,000	500,000	2,600,000	738,100	4,747,900	177.0%	166.6%	182.6%	33.9%
	6	水	210,800	2,893,100	350,000	3,200,000	350,000	2,950,000	412,300	5,160,200	178.4%	161.3%	174.9%	36.9%
	7	木	169,600	3,062,700	350,000	3,550,000	350,000	3,300,000	395,400	5,555,600	181.4%	156.5%	168.4%	39.7%
	8	金	189,300	3,252,000	300,000	3,850,000	300,000	3,600,000	579,600	6,135,200	188.7%	159.4%	170.4%	43.8%
	9	土	279,960	3,531,960	800,000	4,650,000	600,000	4,200,000	1,445,100	7,580,300	214.6%	163.0%	180.5%	54.1%
	10	日	1,012,400	4,544,360	600,000	5,250,000	600,000	4,800,000	643,000	8,223,300	181.0%	156.6%	171.3%	58.7%
		週計	3,781,160	4,544,360	3,400,000	5,250,000	3,200,000	4,800,000	5,307,000	8,223,300	181.0%	156.6%	171.3%	58.7%
	11	月	380,400	4,924,760	350,000	5,600,000	350,000	5,150,000	625,900	8,849,200	179.7%	158.0%	171.8%	63.2%
	12	火	186,100	5,110,860	350,000	5,950,000	350,000	5,500,000	650,600	9,499,800	185.9%	159.7%	172.7%	67.9%
	13	水	211,900	5,322,760	350,000	6,300,000	350,000	5,850,000	490,900	9,990,700	187.7%	158.6%	170.8%	71.4%
	14	木	276,400	5,599,160	350,000	6,650,000	350,000	6,200,000	478,600	10,469,300	187.0%	157.4%	168.9%	74.8%
	15	金	331,700	5,930,860	350,000	7,000,000	350,000	6,550,000	635,000	11,104,300	187.2%	158.6%	169.5%	79.3%
	16	土	405,100	6,335,960	800,000	7,800,000	700,000	7,250,000	570,300	11,674,600	184.3%	149.7%	161.0%	83.4%
	17	日	331,600	6,667,560	800,000	8,600,000	700,000	7,950,000	565,600	12,240,200	183.6%	142.3%	154.0%	87.4%
		週計	2,123,200	6,667,560	3,350,000	8,600,000	3,150,000	7,950,000	4,016,900	12,240,200	183.6%	142.3%	154.0%	87.4%
	18	月	703,200	7,370,760	350,000	8,950,000	350,000	8,300,000	385,000	12,625,200	171.3%	141.1%	152.1%	90.2%
	19	火	391,520	7,762,280	350,000	9,300,000	350,000	8,650,000	723,300	13,348,500	172.0%	143.5%	154.3%	95.3%
	20	水	66,800	7,829,080	350,000	9,650,000	350,000	9,000,000	581,600	13,930,100	177.9%	144.4%	154.8%	99.5%
	21	木	397,800	8,226,880	350,000	10,000,000	350,000	9,350,000	482,100	14,412,200	175.2%	144.1%	154.1%	102.9%
	22	金	186,700	8,413,580	400,000	10,400,000	350,000	9,700,000	452,100	14,864,300	176.7%	142.9%	153.2%	106.2%
	23	土	357,400	8,770,980	700,000	11,100,000	600,000	10,300,000	569,800	15,434,100	176.0%	139.0%	149.8%	110.2%
	24	日	695,100	9,466,080	700,000	11,800,000	600,000	10,900,000	788,300	16,222,400	171.4%	137.5%	148.8%	115.9%
		週計	2,798,520	9,466,080	3,200,000	11,800,000	2,950,000	10,900,000	3,982,200	16,222,400	171.4%	137.5%	148.8%	115.9%
	25	月	879,100	10,345,180	350,000	12,150,000	350,000	11,250,000	554,700	16,777,100	162.2%	138.1%	149.1%	119.8%
	26	火	205,000	10,550,180	350,000	12,500,000	350,000	11,600,000	491,900	17,269,000	163.7%	138.2%	148.9%	123.4%
	27	水	346,500	10,896,680	350,000	12,850,000	350,000	11,950,000	773,700	18,042,700	165.6%	140.4%	151.0%	128.9%
	28	木	912,200	11,808,880	350,000	13,200,000	350,000	12,300,000	382,800	18,425,500	156.0%	139.6%	149.8%	131.6%
	29	金	259,400	12,068,280	400,000	13,600,000	400,000	12,700,000	144,900	18,570,400	153.9%	136.5%	146.2%	132.6%
	30	土	268,900	12,337,180	700,000	14,300,000	700,000	13,400,000	1,249,000	19,819,400	160.6%	138.6%	147.9%	141.6%
	31	日	303,900	12,641,080	700,000	15,000,000	600,000	14,000,000	716,700	20,536,100	162.5%	136.9%	146.7%	146.7%
		週計	3,175,000	12,641,080	3,200,000	15,000,000	3,100,000	14,000,000	4,313,700	20,536,100	162.5%	136.9%	146.7%	146.7%
		月		12,641,080		15,000,000		14,000,000		20,536,100	162.5%	136.9%	146.7%	146.7%
		火		12,641,080		15,000,000		14,000,000		20,536,100	162.5%	136.9%	146.7%	146.7%
		週計	0	12,641,080	0	15,000,000	0	14,000,000	0	20,536,100	162.5%	136.9%	146.7%	146.7%
		月間計		12,641,080		15,000,000		14,000,000		20,536,100	162.5%	136.9%	146.7%	136.9%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	262,353	262,353	400,000	400,000	350,000	350,000	123,258	123,258	47.0%	30.8%	35.2%	1.5%
	2	土	377,878	640,231	500,000	900,000	450,000	800,000	317,819	441,077	68.9%	49.0%	55.1%	5.5%
	3	日	741,788	1,382,019	600,000	1,500,000	550,000	1,350,000	675,896	1,116,973	80.8%	74.5%	82.7%	14.0%
		週計	1,382,019	1,382,019	1,500,000	1,500,000	1,350,000	1,350,000	1,116,973	1,116,973	80.8%	74.5%	82.7%	14.0%
	4	月	773,833	2,155,852	600,000	2,100,000	550,000	1,900,000	581,553	1,698,526	78.8%	80.9%	89.4%	21.2%
	5	火	405,578	2,561,430	600,000	2,700,000	550,000	2,450,000	547,576	2,246,102	87.7%	83.2%	91.7%	28.1%
	6	水	129,157	2,690,587	400,000	3,100,000	350,000	2,800,000	290,508	2,536,610	94.3%	81.8%	90.6%	31.7%
	7	木	112,264	2,802,851	200,000	3,300,000	170,000	2,970,000	115,820	2,652,430	94.6%	80.4%	89.3%	33.2%
	8	金	134,916	2,937,767	200,000	3,500,000	170,000	3,140,000	62,392	2,714,822	92.4%	77.6%	86.5%	33.9%
	9	土	210,460	3,148,227	350,000	3,850,000	300,000	3,440,000	356,963	3,071,785	97.6%	79.8%	89.3%	38.4%
	10	日	343,767	3,491,994	400,000	4,250,000	350,000	3,790,000	379,996	3,451,781	98.8%	81.2%	91.1%	43.1%
		週計	2,109,975	3,491,994	2,750,000	4,250,000	2,440,000	3,790,000	2,334,808	3,451,781	98.8%	81.2%	91.1%	43.1%
	11	月	93,238	3,585,232	150,000	4,400,000	140,000	3,930,000	146,281	3,598,062	100.4%	81.8%	91.6%	45.0%
	12	火	145,502	3,730,734	150,000	4,550,000	140,000	4,070,000	63,854	3,661,916	98.2%	80.5%	90.0%	45.8%
	13	水	154,659	3,885,393	150,000	4,700,000	140,000	4,210,000	151,115	3,813,031	98.1%	81.1%	90.6%	47.7%
	14	木	149,960	4,035,353	150,000	4,850,000	140,000	4,350,000	96,421	3,909,452	96.9%	80.6%	89.9%	48.9%
	15	金	106,346	4,141,699	200,000	5,050,000	170,000	4,520,000	77,790	3,987,242	96.3%	79.0%	88.2%	49.8%
	16	土	228,306	4,370,005	350,000	5,400,000	300,000	4,820,000	167,394	4,154,636	95.1%	76.9%	86.2%	51.9%
	17	日	410,344	4,780,349	400,000	5,800,000	350,000	5,170,000	327,527	4,482,163	93.8%	77.3%	86.7%	56.0%
		週計	1,288,355	4,780,349	1,550,000	5,800,000	1,380,000	5,170,000	1,030,382	4,482,163	93.8%	77.3%	86.7%	56.0%
	18	月	228,381	5,008,730	200,000	6,000,000	170,000	5,340,000	81,302	4,563,465	91.1%	76.1%	85.5%	57.0%
	19	火	141,258	5,149,988	150,000	6,150,000	160,000	5,500,000	116,996	4,680,461	90.9%	76.1%	85.1%	58.5%
	20	水	92,007	5,241,995	150,000	6,300,000	160,000	5,660,000	146,284	4,826,745	92.1%	76.6%	85.3%	60.3%
	21	木	190,947	5,432,942	155,000	6,455,000	170,000	5,830,000	146,908	4,973,653	91.5%	77.1%	85.3%	62.2%
	22	金	102,461	5,535,403	335,000	6,790,000	280,000	6,110,000	199,138	5,172,791	93.4%	76.2%	84.7%	64.7%
	23	土	315,800	5,851,203	485,000	7,275,000	400,000	6,510,000	369,257	5,542,048	94.7%	76.2%	85.1%	69.3%
	24	日	285,698	6,136,901	535,000	7,810,000	460,000	6,970,000	288,668	5,830,716	95.0%	74.7%	83.7%	72.9%
		週計	1,356,552	6,136,901	1,600,000	7,810,000	1,800,000	6,970,000	1,348,553	5,830,716	95.0%	74.7%	83.7%	72.9%
	25	月	100,244	6,237,145	335,000	8,145,000	280,000	7,250,000	51,260	5,881,976	94.3%	72.2%	81.1%	73.5%
	26	火	132,788	6,369,933	285,000	8,430,000	250,000	7,500,000	259,912	6,141,888	96.4%	72.9%	81.9%	76.8%
	27	水	180,315	6,550,248	285,000	8,715,000	250,000	7,750,000	173,155	6,315,043	96.4%	72.5%	81.5%	78.9%
	28	木	88,336	6,638,584	285,000	9,000,000	250,000	8,000,000	259,968	6,575,011	99.0%	73.1%	82.2%	82.2%
	29	金	82,326	6,720,910		9,000,000		8,000,000		6,575,011	97.8%	73.1%	82.2%	82.2%
	30	土	273,487	6,994,397		9,000,000		8,000,000		6,575,011	94.0%	73.1%	82.2%	82.2%
	31	日	341,595	7,335,992		9,000,000		8,000,000		6,575,011	89.6%	73.1%	82.2%	82.2%
		週計	1,199,091	7,335,992	1,190,000	9,000,000	1,030,000	8,000,000	744,295	6,575,011	89.6%	73.1%	82.2%	82.2%
		月		7,335,992		9,000,000		8,000,000		6,575,011	89.6%	73.1%	82.2%	82.2%
		火		7,335,992		9,000,000		8,000,000		6,575,011	89.6%	73.1%	82.2%	82.2%
		週計	0	7,335,992	0	9,000,000	0	8,000,000	0	6,575,011	89.6%	73.1%	82.2%	82.2%
		月間計		7,335,992		9,000,000		8,000,000		6,575,011	89.6%	73.1%	82.2%	73.1%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金		0	280,000	280,000	240,000	240,000	266,200	266,200	#DIV/0!	95.1%	110.9%	3.5%
	2	土		0	400,000	680,000	350,000	590,000	430,500	696,700	#DIV/0!	102.5%	118.1%	9.3%
	3	日		0	400,000	1,080,000	350,000	940,000	521,900	1,218,600	#DIV/0!	112.8%	129.6%	16.2%
		週計	0	0	1,080,000	1,080,000	940,000	940,000	1,218,600	1,218,600	#DIV/0!	112.8%	129.6%	16.2%
	4	月		0	400,000	1,480,000	350,000	1,290,000	517,800	1,736,400	#DIV/0!	117.3%	134.6%	23.2%
	5	火		0	400,000	1,880,000	350,000	1,640,000	617,100	2,353,500	#DIV/0!	125.2%	143.5%	31.4%
	6	水		0	400,000	2,280,000	350,000	1,990,000	672,900	3,026,400	#DIV/0!	132.7%	152.1%	40.4%
	7	木		0	160,000	2,440,000	150,000	2,140,000	447,700	3,474,100	#DIV/0!	142.4%	162.3%	46.3%
	8	金		0	220,000	2,660,000	180,000	2,320,000	164,800	3,638,900	#DIV/0!	136.8%	156.8%	48.5%
	9	土		0	280,000	2,940,000	240,000	2,560,000	450,800	4,089,700	#DIV/0!	139.1%	159.8%	54.5%
	10	日		0	260,000	3,200,000	240,000	2,800,000	212,700	4,302,400	#DIV/0!	134.5%	153.7%	57.4%
		週計	0	0	2,120,000	3,200,000	1,860,000	2,800,000	3,083,800	4,302,400	#DIV/0!	134.5%	153.7%	57.4%
	11	月		0	220,000	3,420,000	180,000	2,980,000	125,200	4,427,600	#DIV/0!	129.5%	148.6%	59.0%
	12	火		0	220,000	3,640,000	180,000	3,160,000	187,100	4,614,700	#DIV/0!	126.8%	146.0%	61.5%
	13	水		0	260,000	3,900,000	220,000	3,380,000	190,500	4,805,200	#DIV/0!	123.2%	142.2%	64.1%
	14	木		0	260,000	4,160,000	220,000	3,600,000	65,600	4,870,800	#DIV/0!	117.1%	135.3%	64.9%
	15	金		0	280,000	4,440,000	240,000	3,840,000	98,800	4,969,600	#DIV/0!	111.9%	129.4%	66.3%
	16	土		0	350,000	4,790,000	300,000	4,140,000	345,200	5,314,800	#DIV/0!	111.0%	128.4%	70.9%
	17	日		0	350,000	5,140,000	300,000	4,440,000	338,400	5,653,200	#DIV/0!	110.0%	127.3%	75.4%
		週計	0	0	1,940,000	5,140,000	1,640,000	4,440,000	1,350,800	5,653,200	#DIV/0!	110.0%	127.3%	75.4%
	18	月		0	260,000	5,400,000	220,000	4,660,000	245,400	5,898,600	#DIV/0!	109.2%	126.6%	78.6%
	19	火		0	260,000	5,660,000	220,000	4,880,000	111,000	6,009,600	#DIV/0!	106.2%	123.1%	80.1%
	20	水		0	250,000	5,910,000	200,000	5,080,000	56,700	6,066,300	#DIV/0!	102.6%	119.4%	80.9%
	21	木		0	250,000	6,160,000	200,000	5,280,000	234,400	6,300,700	#DIV/0!	102.3%	119.3%	84.0%
	22	金		0	280,000	6,440,000	220,000	5,500,000	154,100	6,454,800	#DIV/0!	100.2%	117.4%	86.1%
	23	土		0	340,000	6,780,000	280,000	5,780,000	277,900	6,732,700	#DIV/0!	99.3%	116.5%	89.8%
	24	日		0	360,000	7,140,000	280,000	6,060,000	426,600	7,159,300	#DIV/0!	100.3%	118.1%	95.5%
		週計	0	0	2,000,000	7,140,000	1,620,000	6,060,000	1,506,100	7,159,300	#DIV/0!	100.3%	118.1%	95.5%
	25	月		0	260,000	7,400,000	200,000	6,260,000	195,100	7,354,400	#DIV/0!	99.4%	117.5%	98.1%
	26	火		0	260,000	7,660,000	200,000	6,460,000	349,900	7,704,300	#DIV/0!	100.6%	119.3%	102.7%
	27	水		0	240,000	7,900,000	180,000	6,640,000	283,200	7,987,500	#DIV/0!	101.1%	120.3%	106.5%
	28	木		0	240,000	8,140,000	180,000	6,820,000	190,500	8,178,000	#DIV/0!	100.5%	119.9%	109.0%
	29	金		0	260,000	8,400,000	200,000	7,020,000	84,000	8,262,000	#DIV/0!	98.4%	117.7%	110.2%
	30	土		0	300,000	8,700,000	240,000	7,260,000	228,300	8,490,300	#DIV/0!	97.6%	116.9%	113.2%
	31	日		0	300,000	9,000,000	240,000	7,500,000	185,500	8,675,800	#DIV/0!	96.4%	115.7%	115.7%
		週計	0	0	1,860,000	9,000,000	1,440,000	7,500,000	1,516,500	8,675,800	#DIV/0!	96.4%	115.7%	115.7%
		月		0		9,000,000		7,500,000		8,675,800	#DIV/0!	96.4%	115.7%	115.7%
		火		0		9,000,000		7,500,000		8,675,800	#DIV/0!	96.4%	115.7%	115.7%
		週計	0	0	0	9,000,000	0	7,500,000	0	8,675,800	#DIV/0!	96.4%	115.7%	115.7%
		月間計		0		9,000,000		7,500,000		8,675,800	#DIV/0!	96.4%	115.7%	96.4%