

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	147,500	147,500	250,000	250,000	200,000	200,000	245,500	245,500	166.4%	98.2%	122.8%	3.4%
	2	木	276,600	424,100	250,000	500,000	200,000	400,000	324,200	569,700	134.3%	113.9%	142.4%	7.9%
	3	金	412,400	836,500	250,000	750,000	200,000	600,000	200,400	770,100	92.1%	102.7%	128.4%	10.7%
	4	土	114,200	950,700	300,000	1,050,000	300,000	900,000	215,900	986,000	103.7%	93.9%	109.6%	13.7%
	5	日	194,200	1,144,900	300,000	1,350,000	300,000	1,200,000	301,300	1,287,300	112.4%	95.4%	107.3%	17.9%
		週計	1,144,900	1,144,900	1,350,000	1,350,000	1,200,000	1,200,000	1,287,300	1,287,300	112.4%	95.4%	107.3%	17.9%
	6	月	256,000	1,400,900	250,000	1,600,000	200,000	1,400,000	187,600	1,474,900	105.3%	92.2%	105.4%	20.5%
	7	火	388,600	1,789,500	250,000	1,850,000	200,000	1,600,000	188,300	1,663,200	92.9%	89.9%	104.0%	23.1%
	8	水	277,900	2,067,400	250,000	2,100,000	200,000	1,800,000	8,200	1,671,400	80.8%	79.6%	92.9%	23.2%
	9	木	181,500	2,248,900	250,000	2,350,000	200,000	2,000,000	335,100	2,006,500	89.2%	85.4%	100.3%	27.9%
	10	金	229,400	2,478,300	250,000	2,600,000	200,000	2,200,000	5,600	2,012,100	81.2%	77.4%	91.5%	27.9%
	11	土	165,100	2,643,400	300,000	2,900,000	350,000	2,550,000	265,210	2,277,310	86.2%	78.5%	89.3%	31.6%
	12	日	191,800	2,835,200	300,000	3,200,000	350,000	2,900,000	245,050	2,522,360	89.0%	78.8%	87.0%	35.0%
		週計	1,690,300	2,835,200	1,850,000	3,200,000	1,700,000	2,900,000	1,235,060	2,522,360	89.0%	78.8%	87.0%	35.0%
	13	月	145,500	2,980,700	250,000	3,450,000	200,000	3,100,000	116,400	2,638,760	88.5%	76.5%	85.1%	36.6%
	14	火	361,500	3,342,200	250,000	3,700,000	200,000	3,300,000	128,400	2,767,160	82.8%	74.8%	83.9%	38.4%
	15	水	282,300	3,624,500	250,000	3,950,000	200,000	3,500,000	366,640	3,133,800	86.5%	79.3%	89.5%	43.5%
	16	木	146,300	3,770,800	250,000	4,200,000	200,000	3,700,000	29,000	3,162,800	83.9%	75.3%	85.5%	43.9%
	17	金	107,900	3,878,700	250,000	4,450,000	200,000	3,900,000	619,600	3,782,400	97.5%	85.0%	97.0%	52.5%
	18	土	142,200	4,020,900	350,000	4,800,000	350,000	4,250,000	147,130	3,929,530	97.7%	81.9%	92.5%	54.6%
	19	日	629,700	4,650,600	300,000	5,100,000	350,000	4,600,000	719,550	4,649,080	100.0%	91.2%	101.1%	64.6%
		週計	1,815,400	4,650,600	1,900,000	5,100,000	1,700,000	4,600,000	2,126,720	4,649,080	100.0%	91.2%	101.1%	64.6%
	20	月	211,200	4,861,800	250,000	5,350,000	200,000	4,800,000	502,400	5,151,480	106.0%	96.3%	107.3%	71.5%
	21	火	112,000	4,973,800	250,000	5,600,000	200,000	5,000,000	498,200	5,649,680	113.6%	100.9%	113.0%	78.5%
	22	水	223,700	5,197,500	250,000	5,850,000	200,000	5,200,000	156,100	5,805,780	111.7%	99.2%	111.6%	80.6%
	23	木	84,900	5,282,400	250,000	6,100,000	200,000	5,400,000	231,600	6,037,380	114.3%	99.0%	111.8%	83.9%
	24	金	506,900	5,789,300	250,000	6,350,000	200,000	5,600,000	279,600	6,316,980	109.1%	99.5%	112.8%	87.7%
	25	土	69,700	5,859,000	300,000	6,650,000	350,000	5,950,000	512,140	6,829,120	116.6%	102.7%	114.8%	94.8%
	26	日	267,200	6,126,200	300,000	6,950,000	350,000	6,300,000	336,710	7,165,830	117.0%	103.1%	113.7%	99.5%
		週計	1,475,600	6,126,200	1,850,000	6,950,000	1,700,000	6,300,000	2,516,750	7,165,830	117.0%	103.1%	113.7%	99.5%
	27	月	558,400	6,684,600	200,000	7,150,000	200,000	6,500,000	149,300	7,315,130	109.4%	102.3%	112.5%	101.6%
	28	火	96,700	6,781,300	200,000	7,350,000	200,000	6,700,000	25,900	7,341,030	108.3%	99.9%	109.6%	102.0%
	29	水	239,500	7,020,800	250,000	7,600,000	200,000	6,900,000	7,000	7,348,030	104.7%	96.7%	106.5%	102.1%
	30	木	160,500	7,181,300	200,000	7,800,000	300,000	7,200,000	16,400	7,364,430	102.6%	94.4%	102.3%	102.3%
		金		7,181,300		7,800,000		7,200,000		7,364,430	102.6%	94.4%	102.3%	102.3%
		土		7,181,300		7,800,000		7,200,000		7,364,430	102.6%	94.4%	102.3%	102.3%
		日		7,181,300		7,800,000		7,200,000		7,364,430	102.6%	94.4%	102.3%	102.3%
		週計	1,055,100	7,181,300	850,000	7,800,000	900,000	7,200,000	198,600	7,364,430	102.6%	94.4%	102.3%	102.3%
		月		7,181,300		7,800,000		7,200,000		7,364,430	102.6%	94.4%	102.3%	102.3%
		火		7,181,300		7,800,000		7,200,000		7,364,430	102.6%	94.4%	102.3%	102.3%
		週計	0	7,181,300	0	7,800,000	0	7,200,000	0	7,364,430	102.6%	94.4%	102.3%	102.3%
		月間計		7,181,300		7,800,000		7,200,000		7,364,430	102.6%	94.4%	102.3%	94.4%

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		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	249,300	249,300	180,000	180,000	180,000	180,000	250,300	250,300	100.4%	139.1%	139.1%	4.1%
	2	木	210,800	460,100	180,000	360,000	180,000	360,000	206,200	456,500	99.2%	126.8%	126.8%	7.4%
	3	金	246,800	706,900	200,000	560,000	200,000	560,000	122,500	579,000	81.9%	103.4%	103.4%	9.4%
	4	土	384,400	1,091,300	250,000	810,000	250,000	810,000	8,200	587,200	53.8%	72.5%	72.5%	9.5%
	5	日	295,900	1,387,200	250,000	1,060,000	250,000	1,060,000	101,000	688,200	49.6%	64.9%	64.9%	11.2%
		週計	1,387,200	1,387,200	1,060,000	1,060,000	1,060,000	1,060,000	688,200	688,200	49.6%	64.9%	64.9%	11.2%
	6	月	76,900	1,464,100	170,000	1,230,000	180,000	1,240,000	102,800	791,000	54.0%	64.3%	63.8%	12.9%
	7	火	108,500	1,572,600	170,000	1,400,000	180,000	1,420,000	22,000	813,000	51.7%	58.1%	57.3%	13.2%
	8	水	86,700	1,659,300	170,000	1,570,000	180,000	1,600,000	87,700	900,700	54.3%	57.4%	56.3%	14.6%
	9	木	145,300	1,804,600	170,000	1,740,000	180,000	1,780,000	42,500	943,200	52.3%	54.2%	53.0%	15.3%
	10	金	103,700	1,908,300	200,000	1,940,000	200,000	1,980,000	65,000	1,008,200	52.8%	52.0%	50.9%	16.4%
	11	土	85,300	1,993,600	250,000	2,190,000	300,000	2,280,000	202,000	1,210,200	60.7%	55.3%	53.1%	19.7%
	12	日	193,300	2,186,900	220,000	2,410,000	280,000	2,560,000	315,500	1,525,700	69.8%	63.3%	59.6%	24.8%
		週計	799,700	2,186,900	1,350,000	2,410,000	1,500,000	2,560,000	837,500	1,525,700	69.8%	63.3%	59.6%	24.8%
	13	月	114,000	2,300,900	180,000	2,590,000	180,000	2,740,000	57,800	1,583,500	68.8%	61.1%	57.8%	25.7%
	14	火	252,700	2,553,600	180,000	2,770,000	180,000	2,920,000	13,600	1,597,100	62.5%	57.7%	54.7%	26.0%
	15	水	106,200	2,659,800	180,000	2,950,000	180,000	3,100,000	127,700	1,724,800	64.8%	58.5%	55.6%	28.0%
	16	木	7,600	2,667,400	180,000	3,130,000	180,000	3,280,000	55,000	1,779,800	66.7%	56.9%	54.3%	28.9%
	17	金	190,200	2,857,600	230,000	3,360,000	230,000	3,510,000	198,500	1,978,300	69.2%	58.9%	56.4%	32.2%
	18	土	149,100	3,006,700	250,000	3,610,000	250,000	3,760,000	148,800	2,127,100	70.7%	58.9%	56.6%	34.6%
	19	日	274,700	3,281,400	200,000	3,810,000	200,000	3,960,000	294,000	2,421,100	73.8%	63.5%	61.1%	39.4%
		週計	1,094,500	3,281,400	1,400,000	3,810,000	1,400,000	3,960,000	895,400	2,421,100	73.8%	63.5%	61.1%	39.4%
	20	月	174,200	3,455,600	180,000	3,990,000	180,000	4,140,000	11,000	2,432,100	70.4%	61.0%	58.7%	39.5%
	21	火	142,500	3,598,100	180,000	4,170,000	180,000	4,320,000	99,200	2,531,300	70.4%	60.7%	58.6%	41.2%
	22	水	71,700	3,669,800	200,000	4,370,000	200,000	4,520,000	282,800	2,814,100	76.7%	64.4%	62.3%	45.8%
	23	木	149,300	3,819,100	200,000	4,570,000	200,000	4,720,000	205,400	3,019,500	79.1%	66.1%	64.0%	49.1%
	24	金	255,400	4,074,500	230,000	4,800,000	230,000	4,950,000	370,400	3,389,900	83.2%	70.6%	68.5%	55.1%
	25	土	102,910	4,177,410	240,000	5,040,000	240,000	5,190,000	190,000	3,579,900	85.7%	71.0%	69.0%	58.2%
	26	日	170,200	4,347,610	220,000	5,260,000	220,000	5,410,000	292,700	3,872,600	89.1%	73.6%	71.6%	63.0%
		週計	1,066,210	4,347,610	1,450,000	5,260,000	1,450,000	5,410,000	1,451,500	3,872,600	89.1%	73.6%	71.6%	63.0%
	27	月	266,800	4,614,410	180,000	5,440,000	200,000	5,610,000	148,720	4,021,320	87.1%	73.9%	71.7%	65.4%
	28	火	630,000	5,244,410	180,000	5,620,000	200,000	5,810,000	158,900	4,180,220	79.7%	74.4%	71.9%	68.0%
	29	水	235,800	5,480,210	180,000	5,800,000	240,000	6,050,000	382,800	4,563,020	83.3%	78.7%	75.4%	74.2%
	30	木	70,400	5,550,610	100,000	5,900,000	100,000	6,150,000	27,900	4,590,920	82.7%	77.8%	74.6%	74.6%
		金		5,550,610		5,900,000		6,150,000		4,590,920	82.7%	77.8%	74.6%	74.6%
		土		5,550,610		5,900,000		6,150,000		4,590,920	82.7%	77.8%	74.6%	74.6%
		日		5,550,610		5,900,000		6,150,000		4,590,920	82.7%	77.8%	74.6%	74.6%
		週計	1,203,000	5,550,610	640,000	5,900,000	740,000	6,150,000	718,320	4,590,920	82.7%	77.8%	74.6%	74.6%
		月		5,550,610		5,900,000		6,150,000		4,590,920	82.7%	77.8%	74.6%	74.6%
		火		5,550,610		5,900,000		6,150,000		4,590,920	82.7%	77.8%	74.6%	74.6%
		週計	0	5,550,610	0	5,900,000	0	6,150,000	0	4,590,920	82.7%	77.8%	74.6%	74.6%
		月間計		5,550,610		5,900,000		6,150,000		4,590,920	82.7%	77.8%	74.6%	77.8%

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		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	56,500	56,500	110,000	110,000	130,000	130,000	142,900	142,900	252.9%	129.9%	109.9%	3.3%
	2	木	46,100	102,600	110,000	220,000	130,000	260,000	109,200	252,100	245.7%	114.6%	97.0%	5.9%
	3	金	40,700	143,300	110,000	330,000	130,000	390,000	210,700	462,800	323.0%	140.2%	118.7%	10.8%
	4	土	20,900	164,200	110,000	440,000	130,000	520,000	31,200	494,000	300.9%	112.3%	95.0%	11.5%
	5	日	27,700	191,900	110,000	550,000	130,000	650,000	151,500	645,500	336.4%	117.4%	99.3%	15.0%
		週計	191,900	191,900	550,000	550,000	650,000	650,000	645,500	645,500	336.4%	117.4%	99.3%	15.0%
	6	月	37,500	229,400	110,000	660,000	130,000	780,000	121,000	766,500	334.1%	116.1%	98.3%	17.8%
	7	火	125,300	354,700	110,000	770,000	130,000	910,000	53,000	819,500	231.0%	106.4%	90.1%	19.1%
	8	水	237,700	592,400	110,000	880,000	130,000	1,040,000	248,800	1,068,300	180.3%	121.4%	102.7%	24.8%
	9	木	21,300	613,700	110,000	990,000	130,000	1,170,000	87,000	1,155,300	188.3%	116.7%	98.7%	26.9%
	10	金	154,600	768,300	110,000	1,100,000	130,000	1,300,000	69,000	1,224,300	159.4%	111.3%	94.2%	28.5%
	11	土	47,600	815,900	120,000	1,220,000	140,000	1,440,000	94,900	1,319,200	161.7%	108.1%	91.6%	30.7%
	12	日	18,000	833,900	120,000	1,340,000	140,000	1,580,000	206,200	1,525,400	182.9%	113.8%	96.5%	35.5%
		週計	642,000	833,900	790,000	1,340,000	930,000	1,580,000	879,900	1,525,400	182.9%	113.8%	96.5%	35.5%
	13	月	160,800	994,700	110,000	1,450,000	130,000	1,710,000	122,400	1,647,800	165.7%	113.6%	96.4%	38.3%
	14	火	43,000	1,037,700	110,000	1,560,000	130,000	1,840,000	35,000	1,682,800	162.2%	107.9%	91.5%	39.1%
	15	水	76,800	1,114,500	110,000	1,670,000	130,000	1,970,000	344,700	2,027,500	181.9%	121.4%	102.9%	47.2%
	16	木	151,000	1,265,500	110,000	1,780,000	130,000	2,100,000	52,700	2,080,200	164.4%	116.9%	99.1%	48.4%
	17	金	103,100	1,368,600	110,000	1,890,000	130,000	2,230,000	18,900	2,099,100	153.4%	111.1%	94.1%	48.8%
	18	土	55,500	1,424,100	120,000	2,010,000	140,000	2,370,000	26,000	2,125,100	149.2%	105.7%	89.7%	49.4%
	19	日	38,600	1,462,700	120,000	2,130,000	140,000	2,510,000	217,800	2,342,900	160.2%	110.0%	93.3%	54.5%
		週計	628,800	1,462,700	790,000	2,130,000	930,000	2,510,000	817,500	2,342,900	160.2%	110.0%	93.3%	54.5%
	20	月	107,500	1,570,200	160,000	2,290,000	180,000	2,690,000	185,000	2,527,900	161.0%	110.4%	94.0%	58.8%
	21	火	56,400	1,626,600	160,000	2,450,000	180,000	2,870,000	37,000	2,564,900	157.7%	104.7%	89.4%	59.6%
	22	水	213,800	1,840,400	160,000	2,610,000	180,000	3,050,000	43,300	2,608,200	141.7%	99.9%	85.5%	60.7%
	23	木	178,900	2,019,300	160,000	2,770,000	180,000	3,230,000	152,100	2,760,300	136.7%	99.6%	85.5%	64.2%
	24	金	201,000	2,220,300	160,000	2,930,000	180,000	3,410,000	146,900	2,907,200	130.9%	99.2%	85.3%	67.6%
	25	土	98,200	2,318,500	170,000	3,100,000	190,000	3,600,000	480,600	3,387,800	146.1%	109.3%	94.1%	78.8%
	26	日	406,700	2,725,200	170,000	3,270,000	190,000	3,790,000	193,500	3,581,300	131.4%	109.5%	94.5%	83.3%
		週計	1,262,500	2,725,200	1,140,000	3,270,000	1,280,000	3,790,000	1,238,400	3,581,300	131.4%	109.5%	94.5%	83.3%
	27	月	211,900	2,937,100	110,000	3,380,000	130,000	3,920,000	60,800	3,642,100	124.0%	107.8%	92.9%	84.7%
	28	火	287,100	3,224,200	110,000	3,490,000	130,000	4,050,000	61,600	3,703,700	114.9%	106.1%	91.4%	86.1%
	29	水	100,800	3,325,000	110,000	3,600,000	130,000	4,180,000	221,700	3,925,400	118.1%	109.0%	93.9%	91.3%
	30	木	45,000	3,370,000	100,000	3,700,000	120,000	4,300,000	171,800	4,097,200	121.6%	110.7%	95.3%	95.3%
		金		3,370,000		3,700,000		4,300,000		4,097,200	121.6%	110.7%	95.3%	95.3%
		土		3,370,000		3,700,000		4,300,000		4,097,200	121.6%	110.7%	95.3%	95.3%
		日		3,370,000		3,700,000		4,300,000		4,097,200	121.6%	110.7%	95.3%	95.3%
		週計	644,800	3,370,000	430,000	3,700,000	510,000	4,300,000	515,900	4,097,200	121.6%	110.7%	95.3%	95.3%
		月		3,370,000		3,700,000		4,300,000		4,097,200	121.6%	110.7%	95.3%	95.3%
		火		3,370,000		3,700,000		4,300,000		4,097,200	121.6%	110.7%	95.3%	95.3%
		週計	0	3,370,000	0	3,700,000	0	4,300,000	0	4,097,200	121.6%	110.7%	95.3%	95.3%
		月間計		3,370,000		3,700,000		4,300,000		4,097,200	121.6%	110.7%	95.3%	110.7%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	77,300	77,300	100,000	100,000	90,000	90,000	103,000	103,000	133.2%	103.0%	114.4%	2.9%
	2	木	51,500	128,800	100,000	200,000	90,000	180,000	169,500	272,500	211.6%	136.3%	151.4%	7.8%
	3	金	31,000	159,800	100,000	300,000	90,000	270,000	68,800	341,300	213.6%	113.8%	126.4%	9.8%
	4	土	189,500	349,300	180,000	480,000	130,000	400,000	14,000	355,300	101.7%	74.0%	88.8%	10.2%
	5	日	180,400	529,700	180,000	660,000	130,000	530,000	185,300	540,600	102.1%	81.9%	102.0%	15.4%
		週計	529,700	529,700	660,000	660,000	530,000	530,000	540,600	540,600	102.1%	81.9%	102.0%	15.4%
	6	月	149,500	679,200	100,000	760,000	90,000	620,000	118,800	659,400	97.1%	86.8%	106.4%	18.8%
	7	火	89,300	768,500	100,000	860,000	90,000	710,000	72,500	731,900	95.2%	85.1%	103.1%	20.9%
	8	水	72,100	840,600	100,000	960,000	90,000	800,000	92,600	824,500	98.1%	85.9%	103.1%	23.6%
	9	木	93,100	933,700	100,000	1,060,000	90,000	890,000	62,500	887,000	95.0%	83.7%	99.7%	25.3%
	10	金	124,500	1,058,200	100,000	1,160,000	90,000	980,000	57,500	944,500	89.3%	81.4%	96.4%	27.0%
	11	土	247,200	1,305,400	190,000	1,350,000	175,000	1,155,000	169,100	1,113,600	85.3%	82.5%	96.4%	31.8%
	12	日	92,900	1,398,300	190,000	1,540,000	175,000	1,330,000	178,500	1,292,100	92.4%	83.9%	97.2%	36.9%
		週計	868,600	1,398,300	880,000	1,540,000	800,000	1,330,000	751,500	1,292,100	92.4%	83.9%	97.2%	36.9%
	13	月	110,300	1,508,600	110,000	1,650,000	90,000	1,420,000	54,500	1,346,600	89.3%	81.6%	94.8%	38.5%
	14	火	73,500	1,582,100	110,000	1,760,000	90,000	1,510,000	78,500	1,425,100	90.1%	81.0%	94.4%	40.7%
	15	水	195,500	1,777,600	110,000	1,870,000	130,000	1,640,000	80,100	1,505,200	84.7%	80.5%	91.8%	43.0%
	16	木	180,100	1,957,700	110,000	1,980,000	120,000	1,760,000	56,800	1,562,000	79.8%	78.9%	88.8%	44.6%
	17	金	224,100	2,181,800	110,000	2,090,000	120,000	1,880,000	70,000	1,632,000	74.8%	78.1%	86.8%	46.6%
	18	土	58,300	2,240,100	190,000	2,280,000	150,000	2,030,000	252,300	1,884,300	84.1%	82.6%	92.8%	53.8%
	19	日	92,300	2,332,400	190,000	2,470,000	150,000	2,180,000	112,000	1,996,300	85.6%	80.8%	91.6%	57.0%
		週計	934,100	2,332,400	930,000	2,470,000	850,000	2,180,000	704,200	1,996,300	85.6%	80.8%	91.6%	57.0%
	20	月	95,000	2,427,400	100,000	2,570,000	100,000	2,280,000	85,500	2,081,800	85.8%	81.0%	91.3%	59.5%
	21	火	29,500	2,456,900	100,000	2,670,000	100,000	2,380,000	86,500	2,168,300	88.3%	81.2%	91.1%	62.0%
	22	水	64,200	2,521,100	100,000	2,770,000	100,000	2,480,000	99,300	2,267,600	89.9%	81.9%	91.4%	64.8%
	23	木	48,500	2,569,600	100,000	2,870,000	100,000	2,580,000	60,500	2,328,100	90.6%	81.1%	90.2%	66.5%
	24	金	90,500	2,660,100	100,000	2,970,000	100,000	2,680,000	197,000	2,525,100	94.9%	85.0%	94.2%	72.1%
	25	土	283,900	2,944,000	240,000	3,210,000	180,000	2,860,000	263,600	2,788,700	94.7%	86.9%	97.5%	79.7%
	26	日	101,100	3,045,100	240,000	3,450,000	170,000	3,030,000	152,100	2,940,800	96.6%	85.2%	97.1%	84.0%
		週計	712,700	3,045,100	980,000	3,450,000	850,000	3,030,000	944,500	2,940,800	96.6%	85.2%	97.1%	84.0%
	27	月	89,000	3,134,100	160,000	3,610,000	100,000	3,130,000	156,000	3,096,800	98.8%	85.8%	98.9%	88.5%
	28	火	81,900	3,216,000	160,000	3,770,000	100,000	3,230,000	93,600	3,190,400	99.2%	84.6%	98.8%	91.2%
	29	水	218,350	3,434,350	180,000	3,950,000	170,000	3,400,000	142,450	3,332,850	97.0%	84.4%	98.0%	95.2%
	30	木	56,450	3,490,800	150,000	4,100,000	100,000	3,500,000	110,550	3,443,400	98.6%	84.0%	98.4%	98.4%
		金		3,490,800		4,100,000		3,500,000		3,443,400	98.6%	84.0%	98.4%	98.4%
		土		3,490,800		4,100,000		3,500,000		3,443,400	98.6%	84.0%	98.4%	98.4%
		日		3,490,800		4,100,000		3,500,000		3,443,400	98.6%	84.0%	98.4%	98.4%
		週計	445,700	3,490,800	650,000	4,100,000	470,000	3,500,000	502,600	3,443,400	98.6%	84.0%	98.4%	98.4%
		月		3,490,800		4,100,000		3,500,000		3,443,400	98.6%	84.0%	98.4%	98.4%
		火		3,490,800		4,100,000		3,500,000		3,443,400	98.6%	84.0%	98.4%	98.4%
		週計	0	3,490,800	0	4,100,000	0	3,500,000	0	3,443,400	98.6%	84.0%	98.4%	98.4%
		月間計		3,490,800		4,100,000		3,500,000		3,443,400	98.6%	84.0%	98.4%	98.4%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	91,400	91,400	70,000	70,000	70,000	70,000	0	0	0.0%	0.0%	0.0%	0.0%
	2	木	51,000	142,400	70,000	140,000	70,000	140,000	173,500	173,500	121.8%	123.9%	123.9%	8.7%
	3	金	108,600	251,000	70,000	210,000	70,000	210,000	33,000	206,500	82.3%	98.3%	98.3%	10.3%
	4	土	195,400	446,400	70,000	280,000	70,000	280,000	33,400	239,900	53.7%	85.7%	85.7%	12.0%
	5	日	28,000	474,400	50,000	330,000	50,000	330,000	0	239,900	50.6%	72.7%	72.7%	12.0%
		週計	474,400	474,400	330,000	330,000	330,000	330,000	239,900	239,900	50.6%	72.7%	72.7%	12.0%
	6	月	0	474,400	60,000	390,000	60,000	390,000	0	239,900	50.6%	61.5%	61.5%	12.0%
	7	火	2,400	476,800	60,000	450,000	60,000	450,000	0	239,900	50.3%	53.3%	53.3%	12.0%
	8	水	103,860	580,660	120,000	570,000	120,000	570,000	82,800	322,700	55.6%	56.6%	56.6%	16.1%
	9	木	45,000	625,660	120,000	690,000	120,000	690,000	84,600	407,300	65.1%	59.0%	59.0%	20.4%
	10	金	31,240	656,900	100,000	790,000	100,000	790,000	46,350	453,650	69.1%	57.4%	57.4%	22.7%
	11	土	27,360	684,260	100,000	890,000	100,000	890,000	6,750	460,400	67.3%	51.7%	51.7%	23.0%
	12	日	37,700	721,960	80,000	970,000	80,000	970,000	172,170	632,570	87.6%	65.2%	65.2%	31.6%
		週計	247,560	721,960	640,000	970,000	640,000	970,000	392,670	632,570	87.6%	65.2%	65.2%	31.6%
	13	月	99,360	821,320	80,000	1,050,000	80,000	1,050,000	57,420	689,990	84.0%	65.7%	65.7%	34.5%
	14	火	0	821,320	80,000	1,130,000	80,000	1,130,000	0	689,990	84.0%	61.1%	61.1%	34.5%
	15	水	27,200	848,520	60,000	1,190,000	60,000	1,190,000	43,000	732,990	86.4%	61.6%	61.6%	36.6%
	16	木	30,900	879,420	60,000	1,250,000	60,000	1,250,000	58,800	791,790	90.0%	63.3%	63.3%	39.6%
	17	金	0	879,420	60,000	1,310,000	60,000	1,310,000	89,700	881,490	100.2%	67.3%	67.3%	44.1%
	18	土	0	879,420	60,000	1,370,000	60,000	1,370,000	2,400	883,890	100.5%	64.5%	64.5%	44.2%
	19	日	79,000	958,420	60,000	1,430,000	60,000	1,430,000	80,000	963,890	100.6%	67.4%	67.4%	48.2%
		週計	236,460	958,420	460,000	1,430,000	460,000	1,430,000	331,320	963,890	100.6%	67.4%	67.4%	48.2%
	20	月	0	958,420	40,000	1,470,000	40,000	1,470,000	26,000	989,890	103.3%	67.3%	67.3%	49.5%
	21	火	24,000	982,420	40,000	1,510,000	40,000	1,510,000	104,000	1,093,890	111.3%	72.4%	72.4%	54.7%
	22	水	23,000	1,005,420	40,000	1,550,000	40,000	1,550,000	7,400	1,101,290	109.5%	71.1%	71.1%	55.1%
	23	木	4,400	1,009,820	40,000	1,590,000	40,000	1,590,000	0	1,101,290	109.1%	69.3%	69.3%	55.1%
	24	金	26,600	1,036,420	80,000	1,670,000	80,000	1,670,000	145,700	1,246,990	120.3%	74.7%	74.7%	62.3%
	25	土	304,800	1,341,220	80,000	1,750,000	80,000	1,750,000	12,800	1,259,790	93.9%	72.0%	72.0%	63.0%
	26	日	0	1,341,220	70,000	1,820,000	70,000	1,820,000	25,000	1,284,790	95.8%	70.6%	70.6%	64.2%
		週計	382,800	1,341,220	390,000	1,820,000	390,000	1,820,000	320,900	1,284,790	95.8%	70.6%	70.6%	64.2%
	27	月	1,600	1,342,820	50,000	1,870,000	50,000	1,870,000	224,100	1,508,890	112.4%	80.7%	80.7%	75.4%
	28	火	0	1,342,820	50,000	1,920,000	50,000	1,920,000	132,800	1,641,690	122.3%	85.5%	85.5%	82.1%
	29	水	2,800	1,345,620	40,000	1,960,000	40,000	1,960,000	0	1,641,690	122.0%	83.8%	83.8%	82.1%
	30	木	54,800	1,400,420	40,000	2,000,000	40,000	2,000,000	65,800	1,707,490	121.9%	85.4%	85.4%	85.4%
		金		1,400,420		2,000,000		2,000,000		1,707,490	121.9%	85.4%	85.4%	85.4%
		土		1,400,420		2,000,000		2,000,000		1,707,490	121.9%	85.4%	85.4%	85.4%
		日		1,400,420		2,000,000		2,000,000		1,707,490	121.9%	85.4%	85.4%	85.4%
		週計	59,200	1,400,420	180,000	2,000,000	180,000	2,000,000	422,700	1,707,490	121.9%	85.4%	85.4%	85.4%
		月		1,400,420		2,000,000		2,000,000		1,707,490	121.9%	85.4%	85.4%	85.4%
		火		1,400,420		2,000,000		2,000,000		1,707,490	121.9%	85.4%	85.4%	85.4%
		週計	0	1,400,420	0	2,000,000	0	2,000,000	0	1,707,490	121.9%	85.4%	85.4%	85.4%
		月間計		1,400,420		2,000,000		2,000,000		1,707,490	121.9%	85.4%	85.4%	85.4%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	0	0	90,000	90,000	90,000	90,000	88,800	88,800	#DIV/0!	98.7%	98.7%	3.0%
	2	木	273,400	273,400	100,000	190,000	100,000	190,000	0	88,800	32.5%	46.7%	46.7%	3.0%
	3	金	69,000	342,400	100,000	290,000	100,000	290,000	131,400	220,200	64.3%	75.9%	75.9%	7.3%
	4	土	0	342,400	130,000	420,000	140,000	430,000	108,500	328,700	96.0%	78.3%	76.4%	11.0%
	5	日	23,000	365,400	130,000	550,000	140,000	570,000	40,000	368,700	100.9%	67.0%	64.7%	12.3%
		週計	365,400	365,400	550,000	550,000	570,000	570,000	368,700	368,700	100.9%	67.0%	64.7%	12.3%
	6	月	58,400	423,800	90,000	640,000	90,000	660,000	0	368,700	87.0%	57.6%	55.9%	12.3%
	7	火	16,600	440,400	90,000	730,000	90,000	750,000	190,100	558,800	126.9%	76.5%	74.5%	18.6%
	8	水	5,000	445,400	90,000	820,000	90,000	840,000	0	558,800	125.5%	68.1%	66.5%	18.6%
	9	木	2,900	448,300	90,000	910,000	90,000	930,000	50,220	609,020	135.9%	66.9%	65.5%	20.3%
	10	金	1,600	449,900	100,000	1,010,000	100,000	1,030,000	0	609,020	135.4%	60.3%	59.1%	20.3%
	11	土	76,000	525,900	110,000	1,120,000	130,000	1,160,000	118,170	727,190	138.3%	64.9%	62.7%	24.2%
	12	日	0	525,900	120,000	1,240,000	130,000	1,290,000	152,700	879,890	167.3%	71.0%	68.2%	29.3%
		週計	160,500	525,900	690,000	1,240,000	720,000	1,290,000	511,190	879,890	167.3%	71.0%	68.2%	29.3%
	13	月	26,000	551,900	80,000	1,320,000	80,000	1,370,000	40,500	920,390	166.8%	69.7%	67.2%	30.7%
	14	火	34,000	585,900	80,000	1,400,000	80,000	1,450,000	0	920,390	157.1%	65.7%	63.5%	30.7%
	15	水	36,700	622,600	80,000	1,480,000	80,000	1,530,000	119,700	1,040,090	167.1%	70.3%	68.0%	34.7%
	16	木	6,000	628,600	80,000	1,560,000	80,000	1,610,000	75,510	1,115,600	177.5%	71.5%	69.3%	37.2%
	17	金	26,000	654,600	100,000	1,660,000	100,000	1,710,000	23,400	1,139,000	174.0%	68.6%	66.6%	38.0%
	18	土	63,800	718,400	100,000	1,760,000	130,000	1,840,000	138,720	1,277,720	177.9%	72.6%	69.4%	42.6%
	19	日	99,400	817,800	100,000	1,860,000	130,000	1,970,000	0	1,277,720	156.2%	68.7%	64.9%	42.6%
		週計	291,900	817,800	620,000	1,860,000	680,000	1,970,000	397,830	1,277,720	156.2%	68.7%	64.9%	42.6%
	20	月	3,000	820,800	80,000	1,940,000	80,000	2,050,000	10,000	1,287,720	156.9%	66.4%	62.8%	42.9%
	21	火	2,600	823,400	80,000	2,020,000	80,000	2,130,000	46,000	1,333,720	162.0%	66.0%	62.6%	44.5%
	22	水	0	823,400	80,000	2,100,000	80,000	2,210,000	22,500	1,356,220	164.7%	64.6%	61.4%	45.2%
	23	木	0	823,400	80,000	2,180,000	80,000	2,290,000	2,400	1,358,620	165.0%	62.3%	59.3%	45.3%
	24	金	342,000	1,165,400	100,000	2,280,000	100,000	2,390,000	226,400	1,585,020	136.0%	69.5%	66.3%	52.8%
	25	土	99,800	1,265,200	100,000	2,380,000	120,000	2,510,000	44,100	1,629,120	128.8%	68.5%	64.9%	54.3%
	26	日	170,540	1,435,740	100,000	2,480,000	120,000	2,630,000	54,900	1,684,020	117.3%	67.9%	64.0%	56.1%
		週計	617,940	1,435,740	620,000	2,480,000	660,000	2,630,000	406,300	1,684,020	117.3%	67.9%	64.0%	56.1%
	27	月	36,900	1,472,640	80,000	2,560,000	90,000	2,720,000	85,500	1,769,520	120.2%	69.1%	65.1%	59.0%
	28	火	248,640	1,721,280	80,000	2,640,000	90,000	2,810,000	27,900	1,797,420	104.4%	68.1%	64.0%	59.9%
	29	水	328,120	2,049,400	80,000	2,720,000	100,000	2,910,000	124,030	1,921,450	93.8%	70.6%	66.0%	64.0%
	30	木	146,300	2,195,700	80,000	2,800,000	90,000	3,000,000	65,000	1,986,450	90.5%	70.9%	66.2%	66.2%
		金		2,195,700		2,800,000		3,000,000		1,986,450	90.5%	70.9%	66.2%	66.2%
		土		2,195,700		2,800,000		3,000,000		1,986,450	90.5%	70.9%	66.2%	66.2%
		日		2,195,700		2,800,000		3,000,000		1,986,450	90.5%	70.9%	66.2%	66.2%
		週計	759,960	2,195,700	320,000	2,800,000	370,000	3,000,000	302,430	1,986,450	90.5%	70.9%	66.2%	66.2%
		月		2,195,700		2,800,000		3,000,000		1,986,450	90.5%	70.9%	66.2%	66.2%
		火		2,195,700		2,800,000		3,000,000		1,986,450	90.5%	70.9%	66.2%	66.2%
		週計	0	2,195,700	0	2,800,000	0	3,000,000	0	1,986,450	90.5%	70.9%	66.2%	66.2%
		月間計		2,195,700		2,800,000		3,000,000		1,986,450	90.5%	70.9%	66.2%	70.9%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	274,000	274,000	350,000	350,000	350,000	350,000	437,000	437,000	159.5%	124.9%	124.9%	3.2%
	2	木	327,000	601,000	350,000	700,000	350,000	700,000	402,000	839,000	139.6%	119.9%	119.9%	6.1%
	3	金	258,000	859,000	400,000	1,100,000	350,000	1,050,000	638,000	1,477,000	171.9%	134.3%	140.7%	10.7%
	4	土	311,000	1,170,000	650,000	1,750,000	700,000	1,750,000	745,000	2,222,000	189.9%	127.0%	127.0%	16.1%
	5	日	651,000	1,821,000	600,000	2,350,000	700,000	2,450,000	618,000	2,840,000	156.0%	120.9%	115.9%	20.6%
		週計	1,821,000	1,821,000	2,350,000	2,350,000	2,450,000	2,450,000	2,840,000	2,840,000	156.0%	120.9%	115.9%	20.6%
	6	月	580,000	2,401,000	350,000	2,700,000	350,000	2,800,000	482,000	3,322,000	138.4%	123.0%	118.6%	24.1%
	7	火	351,000	2,752,000	350,000	3,050,000	350,000	3,150,000	424,000	3,746,000	136.1%	122.8%	118.9%	27.1%
	8	水	324,000	3,076,000	350,000	3,400,000	350,000	3,500,000	258,000	4,004,000	130.2%	117.8%	114.4%	29.0%
	9	木	307,000	3,383,000	400,000	3,800,000	350,000	3,850,000	455,000	4,459,000	131.8%	117.3%	115.8%	32.3%
	10	金	359,000	3,742,000	450,000	4,250,000	350,000	4,200,000	443,000	4,902,000	131.0%	115.3%	116.7%	35.5%
	11	土	378,000	4,120,000	700,000	4,950,000	700,000	4,900,000	671,000	5,573,000	135.3%	112.6%	113.7%	40.4%
	12	日	503,000	4,623,000	650,000	5,600,000	700,000	5,600,000	812,000	6,385,000	138.1%	114.0%	114.0%	46.3%
		週計	2,802,000	4,623,000	3,250,000	5,600,000	3,150,000	5,600,000	3,545,000	6,385,000	138.1%	114.0%	114.0%	46.3%
	13	月	458,000	5,081,000	400,000	6,000,000	350,000	5,950,000	582,000	6,967,000	137.1%	116.1%	117.1%	50.5%
	14	火	313,000	5,394,000	400,000	6,400,000	350,000	6,300,000	375,000	7,342,000	136.1%	114.7%	116.5%	53.2%
	15	水	449,000	5,843,000	450,000	6,850,000	350,000	6,650,000	533,700	7,875,700	134.8%	115.0%	118.4%	57.1%
	16	木	354,000	6,197,000	450,000	7,300,000	350,000	7,000,000	493,000	8,368,700	135.0%	114.6%	119.6%	60.6%
	17	金	372,000	6,569,000	500,000	7,800,000	400,000	7,400,000	633,000	9,001,700	137.0%	115.4%	121.6%	65.2%
	18	土	379,000	6,948,000	700,000	8,500,000	750,000	8,150,000	727,000	9,728,700	140.0%	114.5%	119.4%	70.5%
	19	日	741,000	7,689,000	650,000	9,150,000	750,000	8,900,000	902,000	10,630,700	138.3%	116.2%	119.4%	77.0%
		週計	3,066,000	7,689,000	3,550,000	9,150,000	3,300,000	8,900,000	4,245,700	10,630,700	138.3%	116.2%	119.4%	77.0%
	20	月	485,000	8,174,000	450,000	9,600,000	350,000	9,250,000	443,000	11,073,700	135.5%	115.4%	119.7%	80.2%
	21	火	232,000	8,406,000	450,000	10,050,000	350,000	9,600,000	353,000	11,426,700	135.9%	113.7%	119.0%	82.8%
	22	水	350,000	8,756,000	500,000	10,550,000	350,000	9,950,000	314,000	11,740,700	134.1%	111.3%	118.0%	85.1%
	23	木	397,000	9,153,000	500,000	11,050,000	400,000	10,350,000	520,000	12,260,700	134.0%	111.0%	118.5%	88.8%
	24	金	410,000	9,563,000	550,000	11,600,000	400,000	10,750,000	664,000	12,924,700	135.2%	111.4%	120.2%	93.7%
	25	土	267,000	9,830,000	750,000	12,350,000	750,000	11,500,000	779,000	13,703,700	139.4%	111.0%	119.2%	99.3%
	26	日	687,000	10,517,000	700,000	13,050,000	750,000	12,250,000	637,000	14,340,700	136.4%	109.9%	117.1%	103.9%
		週計	2,828,000	10,517,000	3,900,000	13,050,000	3,350,000	12,250,000	3,710,000	14,340,700	136.4%	109.9%	117.1%	103.9%
	27	月	646,000	11,163,000	400,000	13,450,000	350,000	12,600,000	519,000	14,859,700	133.1%	110.5%	117.9%	107.7%
	28	火	449,000	11,612,000	400,000	13,850,000	350,000	12,950,000	457,000	15,316,700	131.9%	110.6%	118.3%	111.0%
	29	水	584,000	12,196,000	750,000	14,600,000	500,000	13,450,000	927,000	16,243,700	133.2%	111.3%	120.8%	117.7%
	30	木	272,000	12,468,000	400,000	15,000,000	350,000	13,800,000	423,000	16,666,700	133.7%	111.1%	120.8%	120.8%
		金		12,468,000		15,000,000		13,800,000		16,666,700	133.7%	111.1%	120.8%	120.8%
		土		12,468,000		15,000,000		13,800,000		16,666,700	133.7%	111.1%	120.8%	120.8%
		日		12,468,000		15,000,000		13,800,000		16,666,700	133.7%	111.1%	120.8%	120.8%
		週計	1,951,000	12,468,000	1,950,000	15,000,000	1,550,000	13,800,000	2,326,000	16,666,700	133.7%	111.1%	120.8%	120.8%
		月		12,468,000		15,000,000		13,800,000		16,666,700	133.7%	111.1%	120.8%	120.8%
		火		12,468,000		15,000,000		13,800,000		16,666,700	133.7%	111.1%	120.8%	120.8%
		週計	0	12,468,000	0	15,000,000	0	13,800,000	0	16,666,700	133.7%	111.1%	120.8%	120.8%
		月間計		12,468,000		15,000,000		13,800,000		16,666,700	133.7%	111.1%	120.8%	111.1%

予定	日付	曜日	前年実績	前年累計	P		S		P+S		メーカー予比	キール予比	達成率	
					メーカー予算	予算累計	キール予算	予算累計	実績	実績累計				前比
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水		0	250,000	250,000	150,000	150,000	134,700	134,700	#DIV/0!	53.9%	89.8%	1.8%
	2	木		0	250,000	500,000	150,000	300,000	244,600	379,300	#DIV/0!	75.9%	126.4%	5.1%
	3	金		0	300,000	800,000	150,000	450,000	224,800	604,100	#DIV/0!	75.5%	134.2%	8.1%
	4	土		0	400,000	1,200,000	300,000	750,000	293,800	897,900	#DIV/0!	74.8%	119.7%	12.0%
	5	日		0	400,000	1,600,000	300,000	1,050,000	160,000	1,057,900	#DIV/0!	66.1%	100.8%	14.1%
		週計		0	1,600,000	1,600,000	1,050,000	1,050,000	1,057,900	1,057,900	#DIV/0!	66.1%	100.8%	14.1%
	6	月		0	300,000	1,900,000	180,000	1,230,000	260,600	1,318,500	#DIV/0!	69.4%	107.2%	17.6%
	7	火		0	300,000	2,200,000	180,000	1,410,000	271,700	1,590,200	#DIV/0!	72.3%	112.8%	21.2%
	8	水		0	300,000	2,500,000	180,000	1,590,000	112,000	1,702,200	#DIV/0!	68.1%	107.1%	22.7%
	9	木		0	300,000	2,800,000	180,000	1,770,000	126,800	1,829,000	#DIV/0!	65.3%	103.3%	24.4%
	10	金		0	300,000	3,100,000	180,000	1,950,000	164,600	1,993,600	#DIV/0!	64.3%	102.2%	26.6%
	11	土		0	450,000	3,550,000	400,000	2,350,000	328,300	2,321,900	#DIV/0!	65.4%	98.8%	31.0%
	12	日		0	450,000	4,000,000	400,000	2,750,000	495,400	2,817,300	#DIV/0!	70.4%	102.4%	37.6%
		週計		0	2,400,000	4,000,000	1,700,000	2,750,000	1,759,400	2,817,300	#DIV/0!	70.4%	102.4%	37.6%
	13	月		0	300,000	4,300,000	250,000	3,000,000	221,600	3,038,900	#DIV/0!	70.7%	101.3%	40.5%
	14	火		0	300,000	4,600,000	250,000	3,250,000	364,900	3,403,800	#DIV/0!	74.0%	104.7%	45.4%
	15	水		0	300,000	4,900,000	250,000	3,500,000	219,000	3,622,800	#DIV/0!	73.9%	103.5%	48.3%
	16	木		0	300,000	5,200,000	250,000	3,750,000	300,800	3,923,600	#DIV/0!	75.5%	104.6%	52.3%
	17	金		0	300,000	5,500,000	250,000	4,000,000	150,800	4,074,400	#DIV/0!	74.1%	101.9%	54.3%
	18	土		0	450,000	5,950,000	400,000	4,400,000	184,000	4,258,400	#DIV/0!	71.6%	96.8%	56.8%
	19	日		0	450,000	6,400,000	400,000	4,800,000	523,100	4,781,500	#DIV/0!	74.7%	99.6%	63.8%
		週計		0	2,400,000	6,400,000	2,050,000	4,800,000	1,964,200	4,781,500	#DIV/0!	74.7%	99.6%	63.8%
	20	月		0	300,000	6,700,000	200,000	5,000,000	407,000	5,188,500	#DIV/0!	77.4%	103.8%	69.2%
	21	火		0	300,000	7,000,000	200,000	5,200,000	235,100	5,423,600	#DIV/0!	77.5%	104.3%	72.3%
	22	水		0	300,000	7,300,000	200,000	5,400,000	166,500	5,590,100	#DIV/0!	76.6%	103.5%	74.5%
	23	木		0	300,000	7,600,000	200,000	5,600,000	307,700	5,897,800	#DIV/0!	77.6%	105.3%	78.6%
	24	金		0	300,000	7,900,000	200,000	5,800,000	600,800	6,498,600	#DIV/0!	82.3%	112.0%	86.6%
	25	土		0	400,000	8,300,000	400,000	6,200,000	744,000	7,242,600	#DIV/0!	87.3%	116.8%	96.6%
	26	日		0	400,000	8,700,000	400,000	6,600,000	436,700	7,679,300	#DIV/0!	88.3%	116.4%	102.4%
		週計		0	2,300,000	8,700,000	1,800,000	6,600,000	2,897,800	7,679,300	#DIV/0!	88.3%	116.4%	102.4%
	27	月		0	300,000	9,000,000	200,000	6,800,000	46,800	7,726,100	#DIV/0!	85.8%	113.6%	103.0%
	28	火		0	300,000	9,300,000	200,000	7,000,000	67,000	7,793,100	#DIV/0!	83.8%	111.3%	103.9%
	29	水		0	400,000	9,700,000	300,000	7,300,000	148,300	7,941,400	#DIV/0!	81.9%	108.8%	105.9%
	30	木		0	300,000	10,000,000	200,000	7,500,000	264,600	8,206,000	#DIV/0!	82.1%	109.4%	109.4%
		金		0		10,000,000		7,500,000		8,206,000	#DIV/0!	82.1%	109.4%	109.4%
		土		0		10,000,000		7,500,000		8,206,000	#DIV/0!	82.1%	109.4%	109.4%
		日		0		10,000,000		7,500,000		8,206,000	#DIV/0!	82.1%	109.4%	109.4%
		週計		0	1,300,000	10,000,000	900,000	7,500,000	526,700	8,206,000	#DIV/0!	82.1%	109.4%	109.4%
		月		0		10,000,000		7,500,000		8,206,000	#DIV/0!	82.1%	109.4%	109.4%
		火		0		10,000,000		7,500,000		8,206,000	#DIV/0!	82.1%	109.4%	109.4%
		週計		0	0	10,000,000	0	7,500,000	0	8,206,000	#DIV/0!	82.1%	109.4%	109.4%
		月間計		0		10,000,000		7,500,000		8,206,000	#DIV/0!	82.1%	109.4%	82.1%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	20,500	20,500	150,000	150,000	150,000	150,000	128,000	128,000	624.4%	85.3%	85.3%	2.4%
	2	木	122,600	143,100	150,000	300,000	150,000	300,000	82,000	210,000	146.8%	70.0%	70.0%	3.9%
	3	金	208,900	352,000	180,000	480,000	160,000	460,000	176,300	386,300	109.7%	80.5%	84.0%	7.2%
	4	土	177,000	529,000	200,000	680,000	250,000	710,000	312,000	698,300	132.0%	102.7%	98.4%	12.9%
	5	日	248,000	777,000	150,000	830,000	180,000	890,000	82,000	780,300	100.4%	94.0%	87.7%	14.5%
		週計	777,000	777,000	830,000	830,000	890,000	890,000	780,300	780,300	100.4%	94.0%	87.7%	14.5%
	6	月	134,500	911,500	120,000	950,000	140,000	1,030,000	132,800	913,100	100.2%	96.1%	88.7%	16.9%
	7	火	77,900	989,400	120,000	1,070,000	140,000	1,170,000	81,800	994,900	100.6%	93.0%	85.0%	18.4%
	8	水	38,000	1,027,400	140,000	1,210,000	140,000	1,310,000	56,500	1,051,400	102.3%	86.9%	80.3%	19.5%
	9	木	236,200	1,263,600	140,000	1,350,000	150,000	1,460,000	115,800	1,167,200	92.4%	86.5%	79.9%	21.6%
	10	金	100,500	1,364,100	150,000	1,500,000	180,000	1,640,000	112,500	1,279,700	93.8%	85.3%	78.0%	23.7%
	11	土	231,600	1,595,700	230,000	1,730,000	250,000	1,890,000	110,400	1,390,100	87.1%	80.4%	73.6%	25.7%
	12	日	164,600	1,760,300	200,000	1,930,000	200,000	2,090,000	267,800	1,657,900	94.2%	85.9%	79.3%	30.7%
		週計	983,300	1,760,300	1,100,000	1,930,000	1,200,000	2,090,000	877,600	1,657,900	94.2%	85.9%	79.3%	30.7%
	13	月	121,500	1,881,800	150,000	2,080,000	130,000	2,220,000	111,800	1,769,700	94.0%	85.1%	79.7%	32.8%
	14	火	164,100	2,045,900	150,000	2,230,000	130,000	2,350,000	81,300	1,851,000	90.5%	83.0%	78.8%	34.3%
	15	水	155,200	2,201,100	200,000	2,430,000	210,000	2,560,000	262,300	2,113,300	96.0%	87.0%	82.6%	39.1%
	16	木	419,000	2,620,100	200,000	2,630,000	200,000	2,760,000	239,800	2,353,100	89.8%	89.5%	85.3%	43.6%
	17	金	130,800	2,750,900	220,000	2,850,000	250,000	3,010,000	176,600	2,529,700	92.0%	88.8%	84.0%	46.8%
	18	土	140,400	2,891,300	260,000	3,110,000	300,000	3,310,000	173,100	2,702,800	93.5%	86.9%	81.7%	50.1%
	19	日	153,300	3,044,600	250,000	3,360,000	250,000	3,560,000	192,500	2,895,300	95.1%	86.2%	81.3%	53.6%
		週計	1,284,300	3,044,600	1,430,000	3,360,000	1,470,000	3,560,000	1,237,400	2,895,300	95.1%	86.2%	81.3%	53.6%
	20	月	270,000	3,314,600	130,000	3,490,000	110,000	3,670,000	82,000	2,977,300	89.8%	85.3%	81.1%	55.1%
	21	火	55,400	3,370,000	130,000	3,620,000	110,000	3,780,000	69,500	3,046,800	90.4%	84.2%	80.6%	56.4%
	22	水	79,000	3,449,000	130,000	3,750,000	110,000	3,890,000	106,600	3,153,400	91.4%	84.1%	81.1%	58.4%
	23	木	48,500	3,497,500	130,000	3,880,000	110,000	4,000,000	198,300	3,351,700	95.8%	86.4%	83.8%	62.1%
	24	金	156,000	3,653,500	140,000	4,020,000	180,000	4,180,000	322,000	3,673,700	100.6%	91.4%	87.9%	68.0%
	25	土	209,900	3,863,400	200,000	4,220,000	210,000	4,390,000	290,850	3,964,550	102.6%	93.9%	90.3%	73.4%
	26	日	166,850	4,030,250	180,000	4,400,000	180,000	4,570,000	153,200	4,117,750	102.2%	93.6%	90.1%	76.3%
		週計	985,650	4,030,250	1,040,000	4,400,000	1,010,000	4,570,000	1,222,450	4,117,750	102.2%	93.6%	90.1%	76.3%
	27	月	208,650	4,238,900	150,000	4,550,000	180,000	4,750,000	197,500	4,315,250	101.8%	94.8%	90.8%	79.9%
	28	火	262,900	4,501,800	150,000	4,700,000	200,000	4,950,000	223,200	4,538,450	100.8%	96.6%	91.7%	84.0%
	29	水	171,700	4,673,500	200,000	4,900,000	250,000	5,200,000	270,700	4,809,150	102.9%	98.1%	92.5%	89.1%
	30	木	223,500	4,897,000	200,000	5,100,000	200,000	5,400,000	170,650	4,979,800	101.7%	97.6%	92.2%	92.2%
		金		4,897,000		5,100,000		5,400,000		4,979,800	101.7%	97.6%	92.2%	92.2%
		土		4,897,000		5,100,000		5,400,000		4,979,800	101.7%	97.6%	92.2%	92.2%
		日		4,897,000		5,100,000		5,400,000		4,979,800	101.7%	97.6%	92.2%	92.2%
		週計	866,750	4,897,000	700,000	5,100,000	830,000	5,400,000	862,050	4,979,800	101.7%	97.6%	92.2%	92.2%
		月		4,897,000		5,100,000		5,400,000		4,979,800	101.7%	97.6%	92.2%	92.2%
		火		4,897,000		5,100,000		5,400,000		4,979,800	101.7%	97.6%	92.2%	92.2%
		週計	0	4,897,000	0	5,100,000	0	5,400,000	0	4,979,800	101.7%	97.6%	92.2%	92.2%
		月間計		4,897,000		5,100,000		5,400,000		4,979,800	101.7%	97.6%	92.2%	97.6%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	199,050	199,050	300,000	300,000	250,000	250,000	235,610	235,610	118.4%	78.5%	94.2%	2.1%
	2	木	307,130	506,180	300,000	600,000	250,000	500,000	311,110	546,720	108.0%	91.1%	109.3%	4.9%
	3	金	270,560	776,740	300,000	900,000	250,000	750,000	306,710	853,430	109.9%	94.8%	113.8%	7.7%
	4	土	345,900	1,122,640	600,000	1,500,000	600,000	1,350,000	638,360	1,491,790	132.9%	99.5%	110.5%	13.4%
	5	日	565,930	1,688,570	600,000	2,100,000	600,000	1,950,000	577,900	2,069,690	122.6%	98.6%	106.1%	18.6%
		週計	1,688,570	1,688,570	2,100,000	2,100,000	1,950,000	1,950,000	2,069,690	2,069,690	122.6%	98.6%	106.1%	18.6%
	6	月	559,840	2,248,410	300,000	2,400,000	300,000	2,250,000	330,700	2,400,390	106.8%	100.0%	106.7%	21.6%
	7	火	276,260	2,524,670	300,000	2,700,000	300,000	2,550,000	286,300	2,686,690	106.4%	99.5%	105.4%	24.2%
	8	水	264,100	2,788,770	300,000	3,000,000	300,000	2,850,000	263,630	2,950,320	105.8%	98.3%	103.5%	26.6%
	9	木	371,740	3,160,510	300,000	3,300,000	300,000	3,150,000	293,210	3,243,530	102.6%	98.3%	103.0%	29.2%
	10	金	165,170	3,325,680	300,000	3,600,000	300,000	3,450,000	410,950	3,654,480	109.9%	101.5%	105.9%	32.9%
	11	土	235,710	3,561,390	600,000	4,200,000	600,000	4,050,000	492,360	4,146,840	116.4%	98.7%	102.4%	37.4%
	12	日	947,730	4,509,120	600,000	4,800,000	600,000	4,650,000	544,370	4,691,210	104.0%	97.7%	100.9%	42.3%
		週計	2,820,550	4,509,120	2,700,000	4,800,000	2,700,000	4,650,000	2,621,520	4,691,210	104.0%	97.7%	100.9%	42.3%
	13	月	873,180	5,382,300	300,000	5,100,000	300,000	4,950,000	230,360	4,921,570	91.4%	96.5%	99.4%	44.3%
	14	火	342,970	5,725,270	300,000	5,400,000	300,000	5,250,000	235,130	5,156,700	90.1%	95.5%	98.2%	46.5%
	15	水	272,100	5,997,370	300,000	5,700,000	300,000	5,550,000	358,830	5,515,530	92.0%	96.8%	99.4%	49.7%
	16	木	318,310	6,315,680	300,000	6,000,000	300,000	5,850,000	340,210	5,855,740	92.7%	97.6%	100.1%	52.8%
	17	金	273,700	6,589,380	300,000	6,300,000	300,000	6,150,000	461,210	6,316,950	95.9%	100.3%	102.7%	56.9%
	18	土	208,120	6,797,500	600,000	6,900,000	600,000	6,750,000	713,380	7,030,330	103.4%	101.9%	104.2%	63.3%
	19	日	449,670	7,247,170	600,000	7,500,000	600,000	7,350,000	592,240	7,622,570	105.2%	101.6%	103.7%	68.7%
		週計	2,738,050	7,247,170	2,700,000	7,500,000	2,700,000	7,350,000	2,931,360	7,622,570	105.2%	101.6%	103.7%	68.7%
	20	月	459,140	7,706,310	300,000	7,800,000	250,000	7,600,000	200,980	7,823,550	101.5%	100.3%	102.9%	70.5%
	21	火	351,510	8,057,820	300,000	8,100,000	250,000	7,850,000	240,610	8,064,160	100.1%	99.6%	102.7%	72.7%
	22	水	264,900	8,322,720	300,000	8,400,000	250,000	8,100,000	272,990	8,337,150	100.2%	99.3%	102.9%	75.1%
	23	木	186,790	8,509,510	300,000	8,700,000	250,000	8,350,000	429,870	8,767,020	103.0%	100.8%	105.0%	79.0%
	24	金	284,880	8,794,390	300,000	9,000,000	250,000	8,600,000	321,620	9,088,640	103.3%	101.0%	105.7%	81.9%
	25	土	233,270	9,027,660	600,000	9,600,000	600,000	9,200,000	661,860	9,750,500	108.0%	101.6%	106.0%	87.8%
	26	日	366,530	9,394,190	600,000	10,200,000	600,000	9,800,000	547,010	10,297,510	109.6%	101.0%	105.1%	92.8%
		週計	2,147,020	9,394,190	2,700,000	10,200,000	2,450,000	9,800,000	2,674,940	10,297,510	109.6%	101.0%	105.1%	92.8%
	27	月	525,360	9,919,550	250,000	10,450,000	250,000	10,050,000	317,810	10,615,320	107.0%	101.6%	105.6%	95.6%
	28	火	353,580	10,273,130	300,000	10,750,000	250,000	10,300,000	263,730	10,879,050	105.9%	101.2%	105.6%	98.0%
	29	水	513,650	10,786,780	600,000	11,350,000	550,000	10,850,000	613,820	11,492,870	106.5%	101.3%	105.9%	103.5%
	30	木	256,490	11,043,270	250,000	11,600,000	250,000	11,100,000	317,210	11,810,080	106.9%	101.8%	106.4%	106.4%
		金		11,043,270		11,600,000		11,100,000		11,810,080	106.9%	101.8%	106.4%	106.4%
		土		11,043,270		11,600,000		11,100,000		11,810,080	106.9%	101.8%	106.4%	106.4%
		日		11,043,270		11,600,000		11,100,000		11,810,080	106.9%	101.8%	106.4%	106.4%
		週計	1,649,080	11,043,270	1,400,000	11,600,000	1,300,000	11,100,000	1,512,570	11,810,080	106.9%	101.8%	106.4%	106.4%
		月		11,043,270		11,600,000		11,100,000		11,810,080	106.9%	101.8%	106.4%	106.4%
		火		11,043,270		11,600,000		11,100,000		11,810,080	106.9%	101.8%	106.4%	106.4%
		週計	0	11,043,270	0	11,600,000	0	11,100,000	0	11,810,080	106.9%	101.8%	106.4%	106.4%
		月間計		11,043,270		11,600,000		11,100,000		11,810,080	106.9%	101.8%	106.4%	101.8%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	250,000	250,000	350,000	350,000	350,000	350,000	640,100	640,100	256.0%	182.9%	182.9%	4.3%
	2	木	191,000	441,000	400,000	750,000	400,000	750,000	321,000	961,100	217.9%	128.1%	128.1%	6.4%
	3	金	1,319,000	1,760,000	400,000	1,150,000	400,000	1,150,000	681,150	1,642,250	93.3%	142.8%	142.8%	10.9%
	4	土	305,000	2,065,000	800,000	1,950,000	800,000	1,950,000	749,600	2,391,850	115.8%	122.7%	122.7%	15.9%
	5	日	284,000	2,349,000	800,000	2,750,000	800,000	2,750,000	526,200	2,918,050	124.2%	106.1%	106.1%	19.5%
		週計	2,349,000	2,349,000	2,750,000	2,750,000	2,750,000	2,750,000	2,918,050	2,918,050	124.2%	106.1%	106.1%	19.5%
	6	月	474,000	2,823,000	350,000	3,100,000	350,000	3,100,000	113,700	3,031,750	107.4%	97.8%	97.8%	20.2%
	7	火	712,000	3,535,000	350,000	3,450,000	350,000	3,450,000	372,000	3,403,750	96.3%	98.7%	98.7%	22.7%
	8	水	238,000	3,773,000	350,000	3,800,000	350,000	3,800,000	314,700	3,718,450	98.6%	97.9%	97.9%	24.8%
	9	木	548,000	4,321,000	350,000	4,150,000	350,000	4,150,000	398,300	4,116,750	95.3%	99.2%	99.2%	27.4%
	10	金	300,000	4,621,000	350,000	4,500,000	350,000	4,500,000	544,200	4,660,950	100.9%	103.6%	103.6%	31.1%
	11	土	336,000	4,957,000	800,000	5,300,000	800,000	5,300,000	502,400	5,163,350	104.2%	97.4%	97.4%	34.4%
	12	日	180,000	5,137,000	800,000	6,100,000	800,000	6,100,000	577,800	5,741,150	111.8%	94.1%	94.1%	38.3%
		週計	2,788,000	5,137,000	3,350,000	6,100,000	3,350,000	6,100,000	2,823,100	5,741,150	111.8%	94.1%	94.1%	38.3%
	13	月	478,000	5,615,000	350,000	6,450,000	350,000	6,450,000	611,200	6,352,350	113.1%	98.5%	98.5%	42.3%
	14	火	565,000	6,180,000	350,000	6,800,000	350,000	6,800,000	404,300	6,756,650	109.3%	99.4%	99.4%	45.0%
	15	水	294,000	6,474,000	350,000	7,150,000	350,000	7,150,000	545,800	7,302,450	112.8%	102.1%	102.1%	48.7%
	16	木	574,000	7,048,000	350,000	7,500,000	350,000	7,500,000	671,000	7,973,450	113.1%	106.3%	106.3%	53.2%
	17	金	176,000	7,224,000	450,000	7,950,000	450,000	7,950,000	967,700	8,941,150	123.8%	112.5%	112.5%	59.6%
	18	土	471,000	7,695,000	800,000	8,750,000	800,000	8,750,000	1,044,400	9,985,550	129.8%	114.1%	114.1%	66.6%
	19	日	375,000	8,070,000	800,000	9,550,000	800,000	9,550,000	711,200	10,696,750	132.5%	112.0%	112.0%	71.3%
		週計	2,933,000	8,070,000	3,450,000	9,550,000	3,450,000	9,550,000	4,955,600	10,696,750	132.5%	112.0%	112.0%	71.3%
	20	月	414,000	8,484,000	350,000	9,900,000	350,000	9,900,000	517,300	11,214,050	132.2%	113.3%	113.3%	74.8%
	21	火	233,000	8,717,000	350,000	10,250,000	350,000	10,250,000	576,500	11,790,550	135.3%	115.0%	115.0%	78.6%
	22	水	135,000	8,852,000	350,000	10,600,000	350,000	10,600,000	340,000	12,130,550	137.0%	114.4%	114.4%	80.9%
	23	木	348,000	9,200,000	350,000	10,950,000	350,000	10,950,000	654,300	12,784,850	139.0%	116.8%	116.8%	85.2%
	24	金	322,000	9,522,000	500,000	11,450,000	500,000	11,450,000	650,100	13,434,950	141.1%	117.3%	117.3%	89.6%
	25	土	657,000	10,179,000	800,000	12,250,000	800,000	12,250,000	519,500	13,954,450	137.1%	113.9%	113.9%	93.0%
	26	日	1,061,000	11,240,000	800,000	13,050,000	800,000	13,050,000	1,317,300	15,271,750	135.9%	117.0%	117.0%	101.8%
		週計	3,170,000	11,240,000	3,500,000	13,050,000	3,500,000	13,050,000	4,575,000	15,271,750	135.9%	117.0%	117.0%	101.8%
	27	月	674,000	11,914,000	400,000	13,450,000	400,000	13,450,000	698,600	15,970,350	134.0%	118.7%	118.7%	106.5%
	28	火	895,000	12,809,000	400,000	13,850,000	400,000	13,850,000	964,500	16,934,850	132.2%	122.3%	122.3%	112.9%
	29	水	164,000	12,973,000	750,000	14,600,000	750,000	14,600,000	950,000	17,884,850	137.9%	122.5%	122.5%	119.2%
	30	木	149,000	13,122,000	400,000	15,000,000	400,000	15,000,000	437,800	18,322,650	139.6%	122.2%	122.2%	122.2%
		金		13,122,000		15,000,000		15,000,000		18,322,650	139.6%	122.2%	122.2%	122.2%
		土		13,122,000		15,000,000		15,000,000		18,322,650	139.6%	122.2%	122.2%	122.2%
		日		13,122,000		15,000,000		15,000,000		18,322,650	139.6%	122.2%	122.2%	122.2%
		週計	1,882,000	13,122,000	1,950,000	15,000,000	1,950,000	15,000,000	3,050,900	18,322,650	139.6%	122.2%	122.2%	122.2%
		月		13,122,000		15,000,000		15,000,000		18,322,650	139.6%	122.2%	122.2%	122.2%
		火		13,122,000		15,000,000		15,000,000		18,322,650	139.6%	122.2%	122.2%	122.2%
		週計	0	13,122,000	0	15,000,000	0	15,000,000	0	18,322,650	139.6%	122.2%	122.2%	122.2%
		月間計		13,122,000		15,000,000		15,000,000		18,322,650	139.6%	122.2%	122.2%	122.2%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	122,137	122,137	200,000	200,000	150,000	150,000	109,423	109,423	89.6%	54.7%	72.9%	1.5%
	2	木	104,914	227,051	200,000	400,000	150,000	300,000	169,140	278,563	122.7%	69.6%	92.9%	3.9%
	3	金	106,491	333,542	200,000	600,000	150,000	450,000	62,426	340,989	102.2%	56.8%	75.8%	4.7%
	4	土	266,976	600,518	300,000	900,000	250,000	700,000	292,748	633,737	105.5%	70.4%	90.5%	8.8%
	5	日	500,706	1,101,224	400,000	1,300,000	350,000	1,050,000	405,083	1,038,820	94.3%	79.9%	98.9%	14.4%
		週計	1,101,224	1,101,224	1,300,000	1,300,000	1,050,000	1,050,000	1,038,820	1,038,820	94.3%	79.9%	98.9%	14.4%
	6	月	203,774	1,304,998	200,000	1,500,000	150,000	1,200,000	121,548	1,160,368	88.9%	77.4%	96.7%	16.1%
	7	火	118,568	1,423,566	200,000	1,700,000	150,000	1,350,000	142,723	1,303,091	91.5%	76.7%	96.5%	18.1%
	8	水	71,401	1,494,967	200,000	1,900,000	150,000	1,500,000	100,386	1,403,477	93.9%	73.9%	93.6%	19.5%
	9	木	140,282	1,635,249	200,000	2,100,000	150,000	1,650,000	117,662	1,521,139	93.0%	72.4%	92.2%	21.1%
	10	金	76,189	1,711,438	200,000	2,300,000	150,000	1,800,000	121,732	1,642,871	96.0%	71.4%	91.3%	22.8%
	11	土	379,406	2,090,844	300,000	2,600,000	250,000	2,050,000	313,912	1,956,783	93.6%	75.3%	95.5%	27.2%
	12	日	427,854	2,518,698	400,000	3,000,000	350,000	2,400,000	293,414	2,250,197	89.3%	75.0%	93.8%	31.3%
		週計	1,417,474	2,518,698	1,700,000	3,000,000	1,350,000	2,400,000	1,211,377	2,250,197	89.3%	75.0%	93.8%	31.3%
	13	月	170,311	2,689,009	200,000	3,200,000	200,000	2,600,000	206,745	2,456,942	91.4%	76.8%	94.5%	34.1%
	14	火	67,019	2,756,028	200,000	3,400,000	200,000	2,800,000	88,649	2,545,591	92.4%	74.9%	90.9%	35.4%
	15	水	123,785	2,879,813	200,000	3,600,000	200,000	3,000,000	194,813	2,740,404	95.2%	76.1%	91.3%	38.1%
	16	木	118,677	2,998,490	200,000	3,800,000	200,000	3,200,000	155,610	2,896,014	96.6%	76.2%	90.5%	40.2%
	17	金	104,984	3,103,474	200,000	4,000,000	200,000	3,400,000	95,013	2,991,027	96.4%	74.8%	88.0%	41.5%
	18	土	219,658	3,323,132	400,000	4,400,000	300,000	3,700,000	277,052	3,268,079	98.3%	74.3%	88.3%	45.4%
	19	日	502,482	3,825,614	500,000	4,900,000	400,000	4,100,000	300,589	3,568,668	93.3%	72.8%	87.0%	49.6%
		週計	1,306,916	3,825,614	1,900,000	4,900,000	1,700,000	4,100,000	1,318,471	3,568,668	93.3%	72.8%	87.0%	49.6%
	20	月	166,467	3,992,081	200,000	5,100,000	200,000	4,300,000	111,408	3,680,076	92.2%	72.2%	85.6%	51.1%
	21	火	76,422	4,068,503	200,000	5,300,000	200,000	4,500,000	175,033	3,855,109	94.8%	72.7%	85.7%	53.5%
	22	水	211,382	4,279,885	200,000	5,500,000	200,000	4,700,000	119,146	3,974,255	92.9%	72.3%	84.6%	55.2%
	23	木	175,593	4,455,478	200,000	5,700,000	200,000	4,900,000	166,000	4,140,255	92.9%	72.6%	84.5%	57.5%
	24	金	327,706	4,783,184	200,000	5,900,000	200,000	5,100,000	66,542	4,206,797	87.9%	71.3%	82.5%	58.4%
	25	土	236,115	5,019,299	300,000	6,200,000	300,000	5,400,000	243,719	4,450,516	88.7%	71.8%	82.4%	61.8%
	26	日	478,285	5,497,584	400,000	6,600,000	450,000	5,850,000	356,592	4,807,108	87.4%	72.8%	82.2%	66.8%
		週計	1,671,970	5,497,584	1,700,000	6,600,000	1,750,000	5,850,000	1,238,440	4,807,108	87.4%	72.8%	82.2%	66.8%
	27	月	229,387	5,726,971	300,000	6,900,000	300,000	6,150,000	198,006	5,005,114	87.4%	72.5%	81.4%	69.5%
	28	火	337,583	6,064,554	300,000	7,200,000	350,000	6,500,000	137,509	5,142,623	84.8%	71.4%	79.1%	71.4%
	29	水	227,568	6,292,122	300,000	7,500,000	350,000	6,850,000	246,957	5,389,580	85.7%	71.9%	78.7%	74.9%
	30	木	290,091	6,582,213	300,000	7,800,000	350,000	7,200,000	198,903	5,588,483	84.9%	71.6%	77.6%	77.6%
		金		6,582,213		7,800,000		7,200,000		5,588,483	84.9%	71.6%	77.6%	77.6%
		土		6,582,213		7,800,000		7,200,000		5,588,483	84.9%	71.6%	77.6%	77.6%
		日		6,582,213		7,800,000		7,200,000		5,588,483	84.9%	71.6%	77.6%	77.6%
		週計	1,084,629	6,582,213	1,200,000	7,800,000	1,350,000	7,200,000	781,375	5,588,483	84.9%	71.6%	77.6%	77.6%
		月		6,582,213		7,800,000		7,200,000		5,588,483	84.9%	71.6%	77.6%	77.6%
		火		6,582,213		7,800,000		7,200,000		5,588,483	84.9%	71.6%	77.6%	77.6%
		週計	0	6,582,213	0	7,800,000	0	7,200,000	0	5,588,483	84.9%	71.6%	77.6%	77.6%
		月間計		6,582,213		7,800,000		7,200,000		5,588,483	84.9%	71.6%	77.6%	71.6%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水		0	300,000	300,000	200,000	200,000	68,000	68,000	#DIV/0!	22.7%	34.0%	1.0%
	2	木		0	300,000	600,000	200,000	400,000	180,700	248,700	#DIV/0!	41.5%	62.2%	3.6%
	3	金		0	340,000	940,000	240,000	640,000	214,500	463,200	#DIV/0!	49.3%	72.4%	6.6%
	4	土		0	500,000	1,440,000	400,000	1,040,000	383,100	846,300	#DIV/0!	58.8%	81.4%	12.1%
	5	日		0	500,000	1,940,000	400,000	1,440,000	419,600	1,265,900	#DIV/0!	65.3%	87.9%	18.1%
		週計	0	0	1,940,000	1,940,000	1,440,000	1,440,000	1,265,900	1,265,900	#DIV/0!	65.3%	87.9%	18.1%
	6	月		0	300,000	2,240,000	200,000	1,640,000	403,400	1,669,300	#DIV/0!	74.5%	101.8%	23.8%
	7	火		0	300,000	2,540,000	200,000	1,840,000	255,500	1,924,800	#DIV/0!	75.8%	104.6%	27.5%
	8	水		0	260,000	2,800,000	160,000	2,000,000	260,800	2,185,600	#DIV/0!	78.1%	109.3%	31.2%
	9	木		0	260,000	3,060,000	160,000	2,160,000	69,900	2,255,500	#DIV/0!	73.7%	104.4%	32.2%
	10	金		0	320,000	3,380,000	220,000	2,380,000	191,700	2,447,200	#DIV/0!	72.4%	102.8%	35.0%
	11	土		0	400,000	3,780,000	300,000	2,680,000	182,300	2,629,500	#DIV/0!	69.6%	98.1%	37.6%
	12	日		0	400,000	4,180,000	300,000	2,980,000	305,000	2,934,500	#DIV/0!	70.2%	98.5%	41.9%
		週計	0	0	2,240,000	4,180,000	1,540,000	2,980,000	1,668,600	2,934,500	#DIV/0!	70.2%	98.5%	41.9%
	13	月		0	260,000	4,440,000	160,000	3,140,000	191,500	3,126,000	#DIV/0!	70.4%	99.6%	44.7%
	14	火		0	260,000	4,700,000	160,000	3,300,000	193,100	3,319,100	#DIV/0!	70.6%	100.6%	47.4%
	15	水		0	280,000	4,980,000	180,000	3,480,000	254,600	3,573,700	#DIV/0!	71.8%	102.7%	51.1%
	16	木		0	280,000	5,260,000	180,000	3,660,000	144,500	3,718,200	#DIV/0!	70.7%	101.6%	53.1%
	17	金		0	300,000	5,560,000	200,000	3,860,000	283,900	4,002,100	#DIV/0!	72.0%	103.7%	57.2%
	18	土		0	450,000	6,010,000	350,000	4,210,000	364,700	4,366,800	#DIV/0!	72.7%	103.7%	62.4%
	19	日		0	450,000	6,460,000	350,000	4,560,000	447,200	4,814,000	#DIV/0!	74.5%	105.6%	68.8%
		週計	0	0	2,280,000	6,460,000	1,580,000	4,560,000	1,879,500	4,814,000	#DIV/0!	74.5%	105.6%	68.8%
	20	月		0	280,000	6,740,000	180,000	4,740,000	132,800	4,946,800	#DIV/0!	73.4%	104.4%	70.7%
	21	火		0	280,000	7,020,000	180,000	4,920,000	112,400	5,059,200	#DIV/0!	72.1%	102.8%	72.3%
	22	水		0	250,000	7,270,000	150,000	5,070,000	131,600	5,190,800	#DIV/0!	71.4%	102.4%	74.2%
	23	木		0	250,000	7,520,000	150,000	5,220,000	285,000	5,475,800	#DIV/0!	72.8%	104.9%	78.2%
	24	金		0	280,000	7,800,000	180,000	5,400,000	435,400	5,911,200	#DIV/0!	75.8%	109.5%	84.4%
	25	土		0	500,000	8,300,000	400,000	5,800,000	1,080,500	6,991,700	#DIV/0!	84.2%	120.5%	99.9%
	26	日		0	500,000	8,800,000	400,000	6,200,000	186,300	7,178,000	#DIV/0!	81.6%	115.8%	102.5%
		週計	0	0	2,340,000	8,800,000	1,640,000	6,200,000	2,364,000	7,178,000	#DIV/0!	81.6%	115.8%	102.5%
	27	月		0	280,000	9,080,000	180,000	6,380,000	113,000	7,291,000	#DIV/0!	80.3%	114.3%	104.2%
	28	火		0	300,000	9,380,000	200,000	6,580,000	255,800	7,546,800	#DIV/0!	80.5%	114.7%	107.8%
	29	水		0	340,000	9,720,000	240,000	6,820,000	557,600	8,104,400	#DIV/0!	83.4%	118.8%	115.8%
	30	木		0	280,000	10,000,000	180,000	7,000,000	85,900	8,190,300	#DIV/0!	81.9%	117.0%	117.0%
		金		0		10,000,000		7,000,000		8,190,300	#DIV/0!	81.9%	117.0%	117.0%
		土		0		10,000,000		7,000,000		8,190,300	#DIV/0!	81.9%	117.0%	117.0%
		日		0		10,000,000		7,000,000		8,190,300	#DIV/0!	81.9%	117.0%	117.0%
		週計	0	0	1,200,000	10,000,000	800,000	7,000,000	1,012,300	8,190,300	#DIV/0!	81.9%	117.0%	117.0%
		月		0		10,000,000		7,000,000		8,190,300	#DIV/0!	81.9%	117.0%	117.0%
		火		0		10,000,000		7,000,000		8,190,300	#DIV/0!	81.9%	117.0%	117.0%
		週計	0	0	0	10,000,000	0	7,000,000	0	8,190,300	#DIV/0!	81.9%	117.0%	117.0%
		月間計		0		10,000,000		7,000,000		8,190,300	#DIV/0!	81.9%	117.0%	81.9%