

予定予定	日付	曜日	前年実績	前年累計	メーカ	予算累計	キール	予算累計	実績実績	実績実績	前比前比	メーカ	キール	達成率
	1	日	70,600	70,600	220,000	220,000	200,000	200,000	78,000	78,000	110.5%	35.5%	39.0%	1.3%
	2	月	128,000	198,600	150,000	370,000	150,000	350,000	220,400	298,400	150.3%	80.6%	85.3%	5.0%
	3	火	124,500	323,100	150,000	520,000	150,000	500,000	132,400	430,800	133.3%	82.8%	86.2%	7.2%
	4	水	71,900	395,000	150,000	670,000	150,000	650,000	62,900	493,700	125.0%	73.7%	76.0%	8.2%
	5	木	233,600	628,600	150,000	820,000	150,000	800,000	100,300	594,000	94.5%	72.4%	74.3%	9.9%
	6	金	89,300	717,900	150,000	970,000	150,000	950,000	47,400	641,400	89.3%	66.1%	67.5%	10.7%
	7	土	42,260	760,160	220,000	1,190,000	200,000	1,150,000	82,900	724,300	95.3%	60.9%	63.0%	12.1%
	8	日	34,200	794,360	220,000	1,410,000	200,000	1,350,000	376,300	1,100,600	138.6%	78.1%	81.5%	18.3%
		週計	723,760	794,360	1,190,000	1,410,000	1,150,000	1,350,000	1,022,600	1,100,600	138.6%	78.1%	81.5%	18.3%
	9	月	244,700	1,120,460	150,000	1,710,000	150,000	1,650,000	34,600	1,389,300	124.0%	81.2%	84.2%	23.2%
	10	火	307,900	1,428,360	250,000	1,960,000	250,000	1,900,000	72,300	1,461,600	102.3%	74.6%	76.9%	24.4%
	11	水	165,710	1,594,070	250,000	2,210,000	250,000	2,150,000	18,000	1,479,600	92.8%	67.0%	68.8%	24.7%
	12	木	50,900	1,644,970	250,000	2,460,000	250,000	2,400,000	46,000	1,525,600	92.7%	62.0%	63.6%	25.4%
	13	金	194,330	1,839,300	300,000	2,760,000	300,000	2,700,000	10,100	1,535,700	83.5%	55.6%	56.9%	25.6%
	14	土	277,040	2,116,340	300,000	3,060,000	250,000	2,950,000	125,900	1,661,600	78.5%	54.3%	56.3%	27.7%
	15	日	239,675	2,356,015	250,000	3,310,000	200,000	3,150,000	33,200	1,694,800	71.9%	51.2%	53.8%	28.2%
	16	月	162,364	2,518,379	250,000	3,560,000	200,000	3,350,000	87,000	1,781,800	70.8%	50.1%	53.2%	29.7%
	17	火	21,700	2,540,079	250,000	3,810,000	200,000	3,550,000	49,605	1,831,405	72.1%	48.1%	51.6%	30.5%
	18	水	85,035	2,625,114	250,000	4,060,000	200,000	3,750,000	125,465	1,956,870	74.5%	48.2%	52.2%	32.6%
	19	木	102,895	2,728,009	250,000	4,310,000	200,000	3,950,000	353,125	2,309,995	84.7%	53.6%	58.5%	38.5%
	20	金	178,500	2,906,509	300,000	4,610,000	250,000	4,200,000	445,555	2,755,550	94.8%	59.8%	65.6%	45.9%
	21	土	160,260	3,066,769	300,000	4,910,000	250,000	4,450,000	235,585	2,991,135	97.5%	60.9%	67.2%	49.9%
	22	日	950,429	3,066,769	1,850,000	4,910,000	1,500,000	4,450,000	1,329,535	2,991,135	97.5%	60.9%	67.2%	49.9%
	23	月	422,970	3,489,739	200,000	5,110,000	200,000	4,650,000	63,000	3,054,135	87.5%	59.8%	65.7%	50.9%
	24	火	131,000	3,620,739	200,000	5,310,000	200,000	4,850,000	73,500	3,127,635	86.4%	58.9%	64.5%	52.1%
	25	水	260,595	3,881,334	150,000	5,460,000	150,000	5,000,000	238,375	3,366,010	86.7%	61.6%	67.3%	56.1%
	26	木	161,000	4,042,334	150,000	5,610,000	150,000	5,150,000	141,500	3,507,510	86.8%	62.5%	68.1%	58.5%
	27	金	373,125	4,415,459	150,000	5,760,000	150,000	5,300,000	417,035	3,924,545	88.9%	68.1%	74.0%	65.4%
	28	土	210,000	4,625,459	220,000	5,980,000	200,000	5,500,000	174,355	4,098,900	88.6%	68.5%	74.5%	68.3%
	29	日	383,335	5,008,794	220,000	6,200,000	200,000	5,700,000	191,050	4,289,950	85.6%	69.2%	75.3%	71.5%
		週計	1,942,025	5,008,794	1,290,000	6,200,000	1,250,000	5,700,000	1,298,815	4,289,950	85.6%	69.2%	75.3%	71.5%
	30	月	196,300	5,205,094	150,000	6,350,000	150,000	5,850,000	90,600	4,380,550	84.2%	69.0%	74.9%	73.0%
	31	火	743,040	5,948,134	150,000	6,500,000	150,000	6,000,000	374,390	4,754,940	79.9%	73.2%	79.2%	79.2%
		週計	939,340	5,948,134	300,000	6,500,000	300,000	6,000,000	464,990	4,754,940	79.9%	73.2%	79.2%	79.2%
		月間計		5,948,134		6,500,000		6,000,000		4,754,940	79.9%	73.2%	79.2%	73.2%

予定予定	日付日付	前年実績前年実績	前年累計前年累計	メーカ予算メーカ予算	予算累計予算累計	キール予算キール予算	予算累計予算累計	実績実績	実績累計実績累計	前比前比	メーカ予算メーカ予算	キール予算キール予算	達成率達成率
	月	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	火	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	水	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	木	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	金	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	土	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	日	289,100	289,100	220,000	220,000	220,000	220,000	37,000	37,000	12.8%	16.8%	16.8%	0.5%
	週計	289,100	289,100	220,000	220,000	220,000	220,000	37,000	37,000	12.8%	16.8%	16.8%	0.5%
	2月	90,000	379,100	170,000	390,000	170,000	390,000	500,800	537,800	141.9%	137.9%	137.9%	7.9%
	3火	83,800	462,900	170,000	560,000	170,000	560,000	0	537,800	116.2%	96.0%	96.0%	7.9%
	4水	158,800	621,700	170,000	730,000	170,000	730,000	48,800	586,600	94.4%	80.4%	80.4%	8.6%
	5木	208,400	830,100	170,000	900,000	170,000	900,000	142,900	729,500	87.9%	81.1%	81.1%	10.7%
	6金	478,600	1,308,700	230,000	1,130,000	230,000	1,130,000	56,900	786,400	60.1%	69.6%	69.6%	11.6%
	7土	224,200	1,532,900	350,000	1,480,000	350,000	1,480,000	132,900	919,300	60.0%	62.1%	62.1%	13.5%
	8日	159,300	1,692,200	320,000	1,800,000	320,000	1,800,000	54,000	973,300	57.5%	54.1%	54.1%	14.3%
	週計	1,403,100	1,692,200	1,580,000	1,800,000	1,580,000	1,800,000	936,300	973,300	57.5%	54.1%	54.1%	14.3%
	9月	24,500	1,716,700	150,000	1,950,000	150,000	1,950,000	30,900	1,004,200	58.5%	51.5%	51.5%	14.8%
	10火	150,200	1,866,900	150,000	2,100,000	150,000	2,100,000	35,000	1,039,200	55.7%	49.5%	49.5%	15.3%
	11水	517,100	2,384,000	350,000	2,450,000	350,000	2,450,000	306,300	1,345,500	56.4%	54.9%	54.9%	19.8%
	12木	207,600	2,591,600	200,000	2,650,000	200,000	2,650,000	145,600	1,491,100	57.5%	56.3%	56.3%	21.9%
	13金	305,100	2,896,700	230,000	2,896,000	230,000	2,896,000	221,100	1,712,200	59.1%	59.5%	59.5%	25.2%
	14土	207,000	3,103,700	350,000	3,230,000	350,000	3,230,000	202,300	1,914,500	61.7%	59.3%	59.3%	28.2%
	15日	265,100	3,368,800	350,000	3,580,000	350,000	3,580,000	89,600	2,004,100	59.5%	56.0%	56.0%	29.5%
	週計	1,676,600	3,368,800	1,780,000	3,580,000	1,780,000	3,580,000	1,030,800	2,004,100	59.5%	56.0%	56.0%	29.5%
	16月	105,800	3,474,600	200,000	3,780,000	200,000	3,780,000	307,700	2,311,800	66.5%	61.2%	61.2%	34.0%
	17火	113,500	3,588,100	200,000	3,980,000	200,000	3,980,000	473,400	2,785,200	77.6%	70.0%	70.0%	41.0%
	18水	46,800	3,634,900	200,000	4,180,000	200,000	4,180,000	286,500	3,071,700	84.5%	73.5%	73.5%	45.2%
	19木	117,000	3,751,900	200,000	4,380,000	200,000	4,380,000	82,000	3,153,700	84.1%	72.0%	72.0%	46.4%
	20金	498,400	4,250,300	300,000	4,680,000	300,000	4,680,000	34,000	3,187,700	75.0%	68.1%	68.1%	46.9%
	21土	341,800	4,592,100	350,000	5,030,000	350,000	5,030,000	446,100	3,633,800	79.1%	72.2%	72.2%	53.4%
	22日	198,200	4,790,300	320,000	5,350,000	320,000	5,350,000	303,200	3,937,000	82.2%	73.6%	73.6%	57.9%
	週計	1,421,500	4,790,300	1,770,000	5,350,000	1,770,000	5,350,000	1,932,900	3,937,000	82.2%	73.6%	73.6%	57.9%
	23月	62,700	4,853,000	150,000	5,500,000	150,000	5,500,000	109,500	4,046,500	83.4%	73.6%	73.6%	59.5%
	24火	185,900	5,038,900	150,000	5,650,000	150,000	5,650,000	26,000	4,072,500	80.8%	72.1%	72.1%	59.9%
	25水	260,900	5,299,800	150,000	5,800,000	150,000	5,800,000	262,400	4,334,900	81.8%	74.7%	74.7%	63.7%
	26木	112,800	5,412,600	150,000	5,950,000	150,000	5,950,000	132,500	4,467,400	82.5%	75.1%	75.1%	65.7%
	27金	188,100	5,600,700	150,000	6,100,000	150,000	6,100,000	56,000	4,523,400	80.8%	74.2%	74.2%	66.5%
	28土	187,300	5,788,000	200,000	6,300,000	200,000	6,300,000	654,200	5,177,600	89.5%	82.2%	82.2%	76.1%
	29日	269,000	6,057,000	200,000	6,500,000	200,000	6,500,000	168,500	5,346,100	88.3%	82.2%	82.2%	78.6%
	週計	1,266,700	6,057,000	1,150,000	6,500,000	1,150,000	6,500,000	1,409,100	5,346,100	88.3%	82.2%	82.2%	78.6%
	30月	149,000	6,206,000	150,000	6,650,000	150,000	6,650,000	239,000	5,585,100	90.0%	84.0%	84.0%	82.1%
	31火	244,100	6,450,100	150,000	6,800,000	150,000	6,800,000	389,700	5,974,800	92.6%	87.9%	87.9%	87.9%
	週計	393,100	6,450,100	300,000	6,800,000	300,000	6,800,000	628,700	5,974,800	92.6%	87.9%	87.9%	87.9%
	月間計	6,450,100	6,450,100	6,800,000	6,800,000	6,800,000	6,800,000	5,974,800	5,974,800	92.6%	87.9%	87.9%	87.9%

予定予定	日付日付	前年実績前年実績	前年累計前年累計	メーカ比率メーカ比率	予算累計予算累計	キール予算キール予算	予算累計予算累計	実績実績	実績累計実績累計	前比前比	メーカ比率メーカ比率	キール比キール比	達成率達成率	
	月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%	
	火	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%	
	水	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%	
	木	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%	
	金	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%	
	土	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%	
	日	192,000	192,000	110,000	110,000	130,000	130,000	293,100	293,100	152.7%	266.5%	225.5%	6.5%	
	週計	192,000	192,000	110,000	110,000	130,000	130,000	293,100	293,100	152.7%	266.5%	225.5%	6.5%	
	2月	63,800	255,800	90,000	200,000	110,000	240,000	128,200	421,300	164.7%	210.7%	175.5%	9.4%	
	3火	177,700	433,500	90,000	290,000	110,000	350,000	260,400	681,700	157.3%	235.1%	194.8%	15.1%	
	4水	55,800	489,300	90,000	380,000	110,000	460,000	121,200	802,900	164.1%	211.3%	174.5%	17.8%	
	5木	147,400	636,700	110,000	490,000	130,000	590,000	28,000	830,900	130.5%	169.6%	140.8%	18.5%	
	6金	9,700	646,400	110,000	600,000	130,000	720,000	28,500	859,400	133.0%	143.2%	119.4%	19.1%	
	7土	151,400	797,800	110,000	710,000	130,000	850,000	176,600	1,036,000	129.9%	145.9%	121.9%	23.0%	
	8日	226,200	1,024,000	110,000	820,000	130,000	980,000	164,600	1,200,600	117.2%	146.4%	122.5%	26.7%	
	週計	832,000	1,024,000	710,000	820,000	850,000	980,000	907,500	1,200,600	117.2%	146.4%	122.5%	26.7%	
	9月	123,900	1,147,900	90,000	910,000	110,000	1,090,000	68,000	1,268,600	110.5%	139.4%	116.4%	28.2%	
	10火	39,800	1,187,700	90,000	1,000,000	110,000	1,200,000	2,700	1,271,300	107.0%	127.1%	105.9%	28.3%	
	11水	0	1,187,700	190,000	1,190,000	210,000	1,410,000	134,600	1,405,900	118.4%	118.1%	99.7%	31.2%	
	12木	47,900	1,235,600	190,000	1,380,000	210,000	1,620,000	64,000	1,469,900	119.0%	106.5%	90.7%	32.7%	
	13金	120,800	1,356,400	190,000	1,570,000	210,000	1,830,000	137,700	1,607,600	118.5%	102.4%	87.8%	35.7%	
	14土	77,400	1,433,800	230,000	1,800,000	250,000	2,080,000	26,000	1,633,600	113.9%	90.8%	78.5%	36.3%	
	15日	225,600	1,659,400	230,000	2,030,000	250,000	2,330,000	70,800	1,704,400	102.7%	84.0%	73.2%	37.9%	
	週計	635,400	1,659,400	1,210,000	2,030,000	1,350,000	2,330,000	503,800	1,704,400	102.7%	84.0%	73.2%	37.9%	
	16月	103,000	1,762,400	190,000	2,220,000	210,000	2,540,000	137,200	1,841,600	104.5%	83.0%	72.5%	40.9%	
	17火	2,700	1,765,100	190,000	2,410,000	210,000	2,750,000	0	1,841,600	104.3%	76.4%	67.0%	40.9%	
	18水	71,000	1,836,100	190,000	2,600,000	210,000	2,960,000	113,000	1,954,600	106.5%	75.2%	66.0%	43.4%	
	19木	27,500	1,863,600	110,000	2,710,000	130,000	3,090,000	130,400	2,085,000	111.9%	76.9%	67.5%	46.3%	
	20金	44,900	1,908,500	110,000	2,820,000	130,000	3,220,000	235,600	2,320,600	121.6%	82.3%	72.1%	51.6%	
	21土	43,500	1,952,000	110,000	2,930,000	130,000	3,350,000	133,600	2,454,200	125.7%	83.8%	73.3%	54.5%	
	22日	138,300	2,090,300	110,000	3,040,000	130,000	3,480,000	254,700	2,708,900	129.6%	89.1%	77.8%	60.2%	
	週計	430,900	2,090,300	1,010,000	3,040,000	1,150,000	3,480,000	1,004,500	2,708,900	129.6%	89.1%	77.8%	60.2%	
	23月	137,100	2,227,400	100,000	3,140,000	120,000	3,600,000	46,000	2,754,900	123.7%	87.7%	76.5%	61.2%	
	24火	39,900	2,267,300	100,000	3,240,000	120,000	3,720,000	134,900	2,889,800	127.5%	89.2%	77.7%	64.2%	
	25水	0	2,267,300	100,000	3,340,000	120,000	3,840,000	82,900	2,972,700	131.1%	89.0%	77.4%	66.1%	
	26木	333,000	2,600,300	100,000	3,440,000	120,000	3,960,000	258,500	3,231,200	124.3%	93.9%	81.6%	71.8%	
	27金	276,750	2,877,050	100,000	3,540,000	120,000	4,080,000	159,000	3,390,200	117.8%	95.8%	83.1%	75.3%	
	28土	2,700	2,879,750	100,000	3,640,000	120,000	4,200,000	63,500	3,453,700	119.9%	94.9%	82.2%	76.7%	
	29日	450,100	3,329,850	100,000	3,740,000	120,000	4,320,000	139,000	3,592,700	107.9%	96.1%	83.2%	79.8%	
	週計	1,239,550	3,329,850	700,000	3,740,000	840,000	4,320,000	883,800	3,592,700	107.9%	96.1%	83.2%	79.8%	
	30月	202,220	3,532,070	80,000	3,820,000	90,000	4,410,000	134,000	3,726,700	105.5%	97.6%	84.5%	82.8%	
	31火	22,000	3,554,070	80,000	3,900,000	90,000	4,500,000	361,900	4,088,600	115.0%	104.8%	90.9%	90.9%	
	週計	224,220	3,554,070	160,000	3,900,000	180,000	4,500,000	495,900	4,088,600	115.0%	104.8%	90.9%	90.9%	
	月間計		3,554,070		3,900,000		4,500,000		4,088,600		115.0%	104.8%	90.9%	104.8%

予定予定	日付日付	曜日曜日	前年実績前年実績	前年累計前年累計	メーカー別メーカー別	予算累計予算累計	キール予算キール予算	予算累計予算累計	実績実績	実績累計実績累計	前比前比	メーカー比メーカー比	キール比キール比	達成率達成率
	月		0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	火		0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	水		0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	木		0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	金		0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	土		0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	日		149,900	149,900	160,000	160,000	110,000	110,000	14,800	14,800	9.9%	9.3%	13.5%	0.4%
	週計		149,900	149,900	160,000	160,000	110,000	110,000	14,800	14,800	9.9%	9.3%	13.5%	0.4%
	2 月		1,900	151,800	170,000	330,000	110,000	220,000	30,000	44,800	29.5%	13.6%	20.4%	1.2%
	3 火		33,500	185,300	170,000	500,000	110,000	330,000	9,000	53,800	29.0%	10.8%	16.3%	1.5%
	4 水		40,400	225,700	170,000	670,000	110,000	440,000	23,000	76,800	34.0%	11.5%	17.5%	2.1%
	5 木		73,000	298,700	170,000	840,000	110,000	550,000	92,000	168,800	56.5%	20.1%	30.7%	4.7%
	6 金		63,000	361,700	180,000	1,020,000	110,000	660,000	98,000	266,800	73.8%	26.2%	40.4%	7.4%
	7 土		47,500	409,200	180,000	1,200,000	110,000	770,000	61,000	327,800	80.1%	27.3%	42.6%	9.1%
	8 日		35,000	444,200	160,000	1,360,000	110,000	880,000	1,280	329,080	74.1%	24.2%	37.4%	9.1%
	週計		294,300	444,200	1,200,000	1,360,000	770,000	880,000	314,280	329,080	74.1%	24.2%	37.4%	9.1%
	9 月		289,000	733,200	160,000	1,520,000	110,000	990,000	29,000	358,080	48.8%	23.6%	36.2%	9.9%
	10 火		289,500	1,022,700	160,000	1,680,000	100,000	1,090,000	2,000	360,080	35.2%	21.4%	33.0%	10.0%
	11 水		316,000	1,338,700	130,000	1,810,000	90,000	1,180,000	0	360,080	26.9%	19.9%	30.5%	10.0%
	12 木		74,400	1,413,100	130,000	1,940,000	90,000	1,270,000	131,000	491,080	34.8%	25.3%	38.7%	13.6%
	13 金		177,300	1,590,400	130,000	2,070,000	90,000	1,360,000	0	491,080	30.9%	23.7%	36.1%	13.6%
	14 土		272,000	1,862,400	120,000	2,190,000	90,000	1,450,000	122,000	613,080	32.9%	28.0%	42.3%	17.0%
	15 日		155,500	2,017,900	120,000	2,310,000	90,000	1,540,000	12,000	625,080	31.0%	27.1%	40.6%	17.4%
	週計		1,573,700	2,017,900	950,000	2,310,000	660,000	1,540,000	296,000	625,080	31.0%	27.1%	40.6%	17.4%
	16 月		145,000	2,162,900	130,000	2,440,000	90,000	1,630,000	0	625,080	28.9%	25.6%	38.3%	17.4%
	17 火		42,700	2,205,600	130,000	2,570,000	90,000	1,720,000	40,000	665,080	30.2%	25.9%	38.7%	18.5%
	18 水		204,800	2,410,400	200,000	2,770,000	140,000	1,860,000	106,500	771,580	32.0%	27.9%	41.5%	21.4%
	19 木		82,000	2,492,400	200,000	2,970,000	140,000	2,000,000	72,000	843,580	33.8%	28.4%	42.2%	23.4%
	20 金		298,000	2,790,400	200,000	3,170,000	150,000	2,150,000	74,000	917,580	32.9%	28.9%	42.7%	25.5%
	21 土		27,300	2,817,700	200,000	3,370,000	150,000	2,300,000	56,000	973,580	34.6%	28.9%	42.3%	27.0%
	22 日		346,400	3,164,100	180,000	3,550,000	150,000	2,450,000	154,000	1,127,580	35.6%	31.8%	46.0%	31.3%
	週計		1,146,200	3,164,100	1,240,000	3,550,000	910,000	2,450,000	502,500	1,127,580	35.6%	31.8%	46.0%	31.3%
	23 月		249,300	3,413,400	200,000	3,750,000	110,000	2,560,000	108,000	1,235,580	36.2%	32.9%	48.3%	34.3%
	24 火		351,700	3,765,100	200,000	3,950,000	110,000	2,670,000	183,000	1,418,580	37.7%	35.9%	53.1%	39.4%
	25 水		121,000	3,886,100	200,000	4,150,000	140,000	2,810,000	30,000	1,448,580	37.3%	34.9%	51.6%	40.2%
	26 木		74,500	3,960,600	200,000	4,350,000	140,000	2,950,000	46,000	1,494,580	37.7%	34.4%	50.7%	41.5%
	27 金		238,000	4,198,600	200,000	4,550,000	150,000	3,100,000	0	1,494,580	35.6%	32.8%	48.2%	41.5%
	28 土		354,800	4,553,400	200,000	4,750,000	150,000	3,250,000	77,500	1,572,080	34.5%	33.1%	48.4%	43.7%
	29 日		98,000	4,651,400	200,000	4,950,000	150,000	3,400,000	226,000	1,798,080	38.7%	36.3%	52.9%	49.9%
	週計		1,487,300	4,651,400	1,400,000	4,950,000	950,000	3,400,000	670,500	1,798,080	38.7%	36.3%	52.9%	49.9%
	30 月		156,000	4,807,400		4,950,000	100,000	3,500,000	6,000	1,804,080	37.5%	36.4%	51.5%	50.1%
	31 火		87,400	4,894,800		4,950,000	100,000	3,600,000	35,000	1,839,080	37.6%	37.2%	51.1%	51.1%
	週計		243,400	4,894,800	0	4,950,000	200,000	3,600,000	41,000	1,839,080	37.6%	37.2%	51.1%	51.1%
	月間計		4,894,800	4,894,800	0	4,950,000	200,000	3,600,000	41,000	1,839,080	37.6%	37.2%	51.1%	51.1%

予定予定	日付日付	前年実績前年実績	前年累計前年累計	メーカー比メーカー比	予算累計予算累計	キール予算キール予算	予算累計予算累計	実績実績	実績累計実績累計	前比前比	メーカー比メーカー比	キール比キール比	達成率達成率
	月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	火	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	水	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	木	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	金	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	土	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	日	58,000	58,000	120,000	120,000	110,000	110,000	57,000	57,000	98.3%	47.5%	51.8%	1.2%
	週計	58,000	58,000	120,000	120,000	110,000	110,000	57,000	57,000	98.3%	47.5%	51.8%	1.2%
	2 月	37,500	95,500	90,000	210,000	80,000	190,000	17,000	74,000	77.5%	35.2%	38.9%	1.6%
	3 火	93,900	189,400	90,000	300,000	80,000	270,000	21,300	95,300	50.3%	31.8%	35.3%	2.0%
	4 水	63,000	252,400	90,000	390,000	80,000	350,000	91,300	186,600	73.9%	47.8%	53.3%	4.0%
	5 木	81,500	333,900	90,000	480,000	80,000	430,000	112,000	298,600	89.4%	62.2%	69.4%	6.4%
	6 金	296,900	630,800	210,000	690,000	200,000	630,000	76,500	375,100	59.5%	54.4%	59.5%	8.0%
	7 土	166,000	796,800	250,000	940,000	240,000	870,000	486,900	862,000	108.2%	91.7%	99.1%	18.3%
	8 日	240,700	1,037,500	250,000	1,190,000	240,000	1,110,000	102,800	964,800	93.0%	81.1%	86.9%	20.5%
	週計	979,500	1,037,500	1,070,000	1,190,000	1,000,000	1,110,000	907,800	964,800	93.0%	81.1%	86.9%	20.5%
	9 月	178,600	1,216,100	160,000	1,350,000	150,000	1,260,000	151,300	1,116,100	91.8%	82.7%	88.6%	23.7%
	10 火	257,200	1,473,300	160,000	1,510,000	150,000	1,410,000	117,300	1,233,400	83.7%	81.7%	87.5%	26.2%
	11 水	259,800	1,733,100	160,000	1,670,000	150,000	1,560,000	91,500	1,324,900	76.4%	79.3%	84.9%	28.2%
	12 木	32,500	1,765,600	160,000	1,830,000	150,000	1,710,000	185,600	1,510,500	85.6%	82.5%	88.3%	32.1%
	13 金	48,300	1,813,900	160,000	1,990,000	150,000	1,860,000	16,300	1,526,800	84.2%	76.7%	82.1%	32.5%
	14 土	150,800	1,964,700	250,000	2,240,000	240,000	2,100,000	109,000	1,635,800	83.3%	73.0%	77.9%	34.8%
	15 日	250,400	2,215,100	250,000	2,490,000	240,000	2,340,000	71,000	1,706,800	77.1%	68.5%	72.9%	36.3%
	週計	1,177,600	2,215,100	1,300,000	2,490,000	1,230,000	2,340,000	742,000	1,706,800	77.1%	68.5%	72.9%	36.3%
	16 月	108,400	2,323,500	150,000	2,640,000	140,000	2,480,000	64,000	1,770,800	76.2%	67.1%	71.4%	37.7%
	17 火	106,600	2,430,100	150,000	2,790,000	140,000	2,620,000	259,300	2,030,100	83.5%	72.8%	77.5%	43.2%
	18 水	124,500	2,554,600	150,000	2,940,000	140,000	2,760,000	118,500	2,148,600	84.1%	73.1%	77.8%	45.7%
	19 木	159,200	2,713,800	150,000	3,090,000	140,000	2,900,000	104,800	2,253,400	83.0%	72.9%	77.7%	47.9%
	20 金	76,800	2,790,600	150,000	3,240,000	140,000	3,040,000	139,700	2,393,100	85.8%	73.9%	78.7%	50.9%
	21 土	240,300	3,030,900	200,000	3,440,000	200,000	3,240,000	128,600	2,521,700	83.2%	73.3%	77.8%	53.7%
	22 日	195,600	3,226,500	200,000	3,640,000	200,000	3,440,000	189,300	2,711,000	84.0%	74.5%	78.8%	57.7%
	週計	1,011,400	3,226,500	1,150,000	3,640,000	1,100,000	3,440,000	1,004,200	2,711,000	84.0%	74.5%	78.8%	57.7%
	23 月	140,000	3,366,500	130,000	3,770,000	130,000	3,570,000	85,300	2,796,300	83.1%	74.2%	78.3%	59.5%
	24 火	138,400	3,504,900	130,000	3,900,000	130,000	3,700,000	44,500	2,840,800	81.1%	72.8%	76.8%	60.4%
	25 水	116,500	3,621,400	130,000	4,030,000	130,000	3,830,000	181,000	3,021,800	83.4%	75.0%	78.9%	64.3%
	26 木	94,300	3,715,700	130,000	4,160,000	130,000	3,960,000	117,100	3,138,900	84.5%	75.5%	79.3%	66.8%
	27 金	69,800	3,785,500	130,000	4,290,000	130,000	4,090,000	53,000	3,191,900	84.3%	74.4%	78.0%	67.9%
	28 土	324,200	4,109,700	185,000	4,475,000	185,000	4,275,000	215,100	3,407,000	82.9%	76.1%	79.7%	72.5%
	29 日	188,300	4,298,000	185,000	4,660,000	185,000	4,460,000	121,800	3,528,800	82.1%	75.7%	79.1%	75.1%
	週計	1,071,500	4,298,000	1,020,000	4,660,000	1,020,000	4,460,000	817,800	3,528,800	82.1%	75.7%	79.1%	75.1%
	30 月	120,400	4,418,400	120,000	4,780,000	120,000	4,580,000	52,800	3,581,600	81.1%	74.9%	78.2%	76.2%
	31 火	131,400	4,549,800	120,000	4,900,000	120,000	4,700,000	199,100	3,780,700	83.1%	77.2%	80.4%	80.4%
	週計	251,800	4,549,800	240,000	4,900,000	240,000	4,700,000	251,900	3,780,700	83.1%	77.2%	80.4%	80.4%
	月間計		4,549,800		4,900,000		4,700,000		3,780,700	83.1%	77.2%	80.4%	77.2%

予定予定	日付日付	曜日曜日	前年実績前年実績	前年累計前年累計	メーカー予算メーカー予算	予算累計予算累計	キール予算キール予算	予算累計予算累計	実績実績	実績累計実績累計	前比前比	メーカー比メーカー比	キール比キール比	達成率達成率
	月		0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	火		0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	水		0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	木		0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	金		0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	土		0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	日		0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
1	日		199,700	199,700	60,000	60,000	60,000	60,000	20,300	20,300	10.2%	33.8%	33.8%	0.9%
	週計		199,700	199,700	60,000	60,000	60,000	60,000	20,300	20,300	10.2%	33.8%	33.8%	0.9%
2	月		0	199,700	65,000	125,000	65,000	125,000	0	20,300	10.2%	16.2%	16.2%	0.9%
3	火		0	199,700	65,000	190,000	65,000	190,000	0	20,300	10.2%	10.7%	10.7%	0.9%
4	水		93,900	293,600	65,000	255,000	65,000	255,000	64,400	84,700	28.8%	33.2%	33.2%	3.9%
5	木		96,800	390,400	65,000	320,000	65,000	320,000	0	84,700	21.7%	26.5%	26.5%	3.9%
6	金		63,000	453,400	65,000	385,000	65,000	385,000	0	84,700	18.7%	22.0%	22.0%	3.9%
7	土		32,300	485,700	60,000	445,000	60,000	445,000	26,000	110,700	22.8%	24.9%	24.9%	5.0%
8	日		88,200	573,900	60,000	505,000	60,000	505,000	106,700	217,400	37.9%	43.0%	43.0%	9.9%
	週計		374,200	573,900	445,000	505,000	445,000	505,000	197,100	217,400	37.9%	43.0%	43.0%	9.9%
9	月		123,800	697,700	60,000	565,000	60,000	565,000	4,200	221,600	31.8%	39.2%	39.2%	10.1%
10	火		0	697,700	60,000	625,000	60,000	625,000	0	221,600	31.8%	35.5%	35.5%	10.1%
11	水		116,800	814,500	60,000	685,000	60,000	685,000	11,000	232,600	28.6%	34.0%	34.0%	10.6%
12	木		53,000	867,500	100,000	785,000	100,000	785,000	75,600	308,200	35.5%	39.3%	39.3%	14.0%
13	金		77,500	945,000	100,000	885,000	100,000	885,000	52,000	360,200	38.1%	40.7%	40.7%	16.4%
14	土		116,300	1,061,300	100,000	985,000	100,000	985,000	43,000	403,200	38.0%	40.9%	40.9%	18.3%
15	日		64,600	1,125,900	100,000	1,085,000	100,000	1,085,000	36,000	439,200	39.0%	40.5%	40.5%	20.0%
	週計		552,000	1,125,900	580,000	1,085,000	580,000	1,085,000	221,800	439,200	39.0%	40.5%	40.5%	20.0%
16	月		318,700	1,444,600	70,000	1,155,000	70,000	1,155,000	62,300	501,500	34.7%	43.4%	43.4%	22.8%
17	火		28,600	1,473,200	70,000	1,225,000	70,000	1,225,000	0	501,500	34.0%	40.9%	40.9%	22.8%
18	水		28,500	1,501,700	100,000	1,325,000	110,000	1,335,000	0	501,500	33.4%	37.8%	37.6%	22.8%
19	木		97,000	1,598,700	100,000	1,425,000	110,000	1,445,000	73,800	575,300	36.0%	40.4%	39.8%	26.2%
20	金		57,200	1,655,900	90,000	1,515,000	100,000	1,545,000	0	575,300	34.7%	38.0%	37.2%	26.2%
21	土		72,000	1,727,900	90,000	1,605,000	100,000	1,645,000	99,500	674,800	39.1%	42.0%	41.0%	30.7%
22	日		68,600	1,796,500	80,000	1,685,000	90,000	1,735,000	0	674,800	37.6%	40.0%	38.9%	30.7%
	週計		670,600	1,796,500	600,000	1,685,000	650,000	1,735,000	235,600	674,800	37.6%	40.0%	38.9%	30.7%
23	月		50,500	1,847,000	50,000	1,735,000	60,000	1,795,000	72,900	747,700	40.5%	43.1%	41.7%	34.0%
24	火		49,600	1,896,600	50,000	1,785,000	60,000	1,855,000	0	747,700	39.4%	41.9%	40.3%	34.0%
25	水		45,000	1,941,600	50,000	1,835,000	60,000	1,915,000	129,500	877,200	45.2%	47.8%	45.8%	39.9%
26	木		18,000	1,959,600	50,000	1,885,000	60,000	1,975,000	57,000	934,200	47.7%	49.6%	47.3%	42.5%
27	金		22,000	1,981,600	50,000	1,935,000	60,000	2,035,000	178,300	1,112,500	56.1%	57.5%	54.7%	50.6%
28	土		41,500	2,023,100	50,000	1,985,000	50,000	2,085,000	8,900	1,121,400	55.4%	56.5%	53.8%	51.0%
29	日		158,700	2,181,800	50,000	2,035,000	50,000	2,135,000	112,800	1,234,200	56.6%	60.6%	57.8%	56.1%
	週計		385,300	2,181,800	350,000	2,035,000	400,000	2,135,000	559,400	1,234,200	56.6%	60.6%	57.8%	56.1%
30	月		101,800	2,283,600	35,000	2,070,000	35,000	2,170,000	42,000	1,276,200	55.9%	61.7%	58.8%	58.0%
31	火		6,500	2,290,100	30,000	2,100,000	30,000	2,200,000	46,000	1,322,200	57.7%	63.0%	60.1%	60.1%
	週計		108,300	2,290,100	65,000	2,100,000	65,000	2,200,000	88,000	1,322,200	57.7%	63.0%	60.1%	60.1%
	月間計		2,290,100	2,290,100	2,100,000	2,100,000	2,200,000	2,200,000	1,322,200	1,322,200	57.7%	63.0%	60.1%	63.0%

予定予定	日付	曜日	前年実績	前年累計	メーカー	予算累計	キール	予算累計	実績実績	実績累計	前比前比	メーカー	キール	達成率
	1	日	93,600	93,600	100,000	100,000	100,000	100,000	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	2	月	318,900	412,500	50,000	150,000	50,000	150,000	25,500	25,500	6.2%	17.0%	17.0%	0.9%
	3	火	0	412,500	50,000	200,000	50,000	200,000	0	25,500	6.2%	12.8%	12.8%	0.9%
	4	水	35,900	448,400	50,000	250,000	50,000	250,000	348,400	373,900	83.4%	149.6%	149.6%	12.5%
	5	木	5,000	453,400	200,000	450,000	200,000	450,000	49,500	423,400	93.4%	94.1%	94.1%	14.1%
	6	金	69,200	522,600	150,000	600,000	150,000	600,000	0	423,400	81.0%	70.6%	70.6%	14.1%
	7	土	60,000	582,600	100,000	700,000	100,000	700,000	34,000	457,400	78.5%	65.3%	65.3%	15.2%
	8	日	119,100	701,700	100,000	800,000	100,000	800,000	0	457,400	65.2%	57.2%	57.2%	15.2%
		週計	608,100	701,700	700,000	800,000	700,000	800,000	457,400	457,400	65.2%	57.2%	57.2%	15.2%
	9	月	131,000	832,700	100,000	900,000	100,000	900,000	0	457,400	54.9%	50.8%	50.8%	15.2%
	10	火	88,900	921,600	100,000	1,000,000	100,000	1,000,000	59,000	516,400	56.0%	51.6%	51.6%	17.2%
	11	水	33,500	955,100	100,000	1,100,000	100,000	1,100,000	0	516,400	54.1%	46.9%	46.9%	17.2%
	12	木	31,500	986,600	100,000	1,200,000	100,000	1,200,000	344,100	860,500	87.2%	71.7%	71.7%	28.7%
	13	金	80,600	1,067,200	100,000	1,300,000	100,000	1,300,000	267,000	1,127,500	105.7%	86.7%	86.7%	37.6%
	14	土	215,700	1,282,900	150,000	1,450,000	150,000	1,450,000	0	1,127,500	87.9%	77.8%	77.8%	37.6%
	15	日	77,600	1,360,500	150,000	1,600,000	150,000	1,600,000	46,000	1,173,500	86.3%	73.3%	73.3%	39.1%
		週計	658,800	1,360,500	800,000	1,600,000	800,000	1,600,000	716,100	1,173,500	86.3%	73.3%	73.3%	39.1%
	16	月	0	1,360,500	70,000	1,670,000	70,000	1,670,000	0	1,173,500	86.3%	70.3%	70.3%	39.1%
	17	火	215,600	1,576,100	70,000	1,740,000	70,000	1,740,000	102,400	1,275,900	81.0%	73.3%	73.3%	42.5%
	18	水	2,600	1,578,700	70,000	1,810,000	70,000	1,810,000	295,400	1,571,300	99.5%	86.8%	86.8%	52.4%
	19	木	207,200	1,785,900	70,000	1,880,000	70,000	1,880,000	120,400	1,691,700	94.7%	90.0%	90.0%	56.4%
	20	金	0	1,785,900	70,000	1,950,000	70,000	1,950,000	0	1,691,700	94.7%	86.8%	86.8%	56.4%
	21	土	46,600	1,832,500	125,000	2,075,000	125,000	2,075,000	6,600	1,698,300	92.7%	81.8%	81.8%	56.6%
	22	日	23,000	1,855,500	125,000	2,200,000	125,000	2,200,000	0	1,698,300	91.5%	77.2%	77.2%	56.6%
		週計	495,000	1,855,500	600,000	2,200,000	600,000	2,200,000	524,800	1,698,300	91.5%	77.2%	77.2%	56.6%
	23	月	13,000	1,868,500	70,000	2,270,000	70,000	2,270,000	65,900	1,764,200	94.4%	77.7%	77.7%	58.8%
	24	火	85,600	1,954,100	70,000	2,340,000	70,000	2,340,000	31,000	1,795,200	91.9%	76.7%	76.7%	59.8%
	25	水	101,000	2,055,100	70,000	2,410,000	70,000	2,410,000	40,800	1,836,000	89.3%	76.2%	76.2%	61.2%
	26	木	0	2,055,100	70,000	2,480,000	70,000	2,480,000	0	1,836,000	89.3%	74.0%	74.0%	61.2%
	27	金	102,000	2,157,100	70,000	2,550,000	70,000	2,550,000	29,800	1,865,800	86.5%	73.2%	73.2%	62.2%
	28	土	204,800	2,361,900	125,000	2,675,000	125,000	2,675,000	263,900	2,129,700	90.2%	79.6%	79.6%	71.0%
	29	日	46,000	2,407,900	125,000	2,800,000	125,000	2,800,000	23,800	2,153,500	89.4%	76.9%	76.9%	71.8%
		週計	552,400	2,407,900	600,000	2,800,000	600,000	2,800,000	455,200	2,153,500	89.4%	76.9%	76.9%	71.8%
	30	月	112,600	2,520,500	100,000	2,900,000	100,000	2,900,000	0	2,153,500	85.4%	74.3%	74.3%	71.8%
	31	火	304,000	2,824,500	100,000	3,000,000	100,000	3,000,000	44,000	2,197,500	77.8%	73.3%	73.3%	73.3%
		週計	416,600	2,824,500	200,000	3,000,000	200,000	3,000,000	44,000	2,197,500	77.8%	73.3%	73.3%	73.3%
		月間計	2,824,500	2,824,500	3,000,000	3,000,000	3,000,000	2,197,500	2,197,500	77.8%	73.3%	73.3%	73.3%	

予定予定	日付	曜日	前年実績	前年累計	メーカー別	予算累計	キール別	予算累計	実績実績	実績累計	前比前比	メーカー別	キール別	達成率
					メーカー別	予算累計	キール別	予算累計	実績実績	実績累計	前比前比	メーカー別	キール別	達成率
	1	日	641,000	641,000	600,000	600,000	500,000	500,000	562,000	562,000	87.7%	93.7%	112.4%	4.3%
	週計		641,000	641,000	600,000	600,000	500,000	500,000	562,000	562,000	87.7%	93.7%	112.4%	4.3%
	2	月	409,000	1,050,000	400,000	1,000,000	350,000	850,000	295,000	857,000	81.6%	85.7%	100.8%	6.6%
	3	火	369,000	1,419,000	400,000	1,400,000	350,000	1,200,000	369,000	1,226,000	86.4%	87.6%	102.2%	9.4%
	4	水	288,000	1,707,000	400,000	1,800,000	350,000	1,550,000	254,000	1,480,000	86.7%	82.2%	95.5%	11.4%
	5	木	235,000	1,942,000	400,000	2,200,000	350,000	1,900,000	531,000	2,011,000	103.6%	91.4%	105.8%	15.5%
	6	金	348,000	2,290,000	400,000	2,600,000	350,000	2,250,000	515,000	2,526,000	110.3%	97.2%	112.3%	19.4%
	7	土	218,000	2,508,000	600,000	3,200,000	600,000	2,850,000	689,000	3,215,000	128.2%	100.5%	112.8%	24.7%
	8	日	524,000	3,032,000	650,000	3,850,000	600,000	3,450,000	836,000	4,051,000	133.6%	105.2%	117.4%	31.2%
	週計		2,391,000	3,032,000	3,250,000	3,850,000	2,950,000	3,450,000	3,489,000	4,051,000	133.6%	105.2%	117.4%	31.2%
	9	月	565,000	3,597,000	400,000	4,250,000	350,000	3,800,000	421,000	4,472,000	124.3%	105.2%	117.7%	34.4%
	10	火	293,000	3,890,000	400,000	4,650,000	350,000	4,150,000	400,000	4,872,000	125.2%	104.8%	117.4%	37.5%
	11	水	180,000	4,070,000	400,000	5,050,000	350,000	4,500,000	647,000	5,519,000	135.6%	109.3%	122.6%	42.5%
	12	木	394,000	4,464,000	400,000	5,450,000	350,000	4,850,000	405,000	5,924,000	132.7%	108.7%	122.1%	45.6%
	13	金	250,000	4,714,000	400,000	5,850,000	350,000	5,200,000	343,000	6,267,000	132.9%	107.1%	120.5%	48.2%
	14	土	392,000	5,106,000	600,000	6,450,000	600,000	5,800,000	631,000	6,898,000	135.1%	106.9%	118.9%	53.1%
	15	日	422,000	5,528,000	600,000	7,050,000	600,000	6,400,000	591,000	7,489,000	135.5%	106.2%	117.0%	57.6%
	週計		2,496,000	5,528,000	3,200,000	7,050,000	2,950,000	6,400,000	3,438,000	7,489,000	135.5%	106.2%	117.0%	57.6%
	16	月	680,000	6,208,000	350,000	7,400,000	350,000	6,750,000	385,000	7,874,000	126.8%	106.4%	116.7%	60.6%
	17	火	220,000	6,428,000	350,000	7,750,000	350,000	7,100,000	460,000	8,334,000	129.7%	107.5%	117.4%	64.1%
	18	水	343,000	6,771,000	400,000	8,150,000	350,000	7,450,000	538,000	8,872,000	131.0%	108.9%	119.1%	68.2%
	19	木	264,000	7,035,000	450,000	8,600,000	350,000	7,800,000	320,000	9,192,000	130.7%	106.9%	117.8%	70.7%
	20	金	1,775,000	8,810,000	450,000	9,050,000	350,000	8,150,000	548,000	9,740,000	110.6%	107.6%	119.5%	74.9%
	21	土	560,000	9,370,000	600,000	9,650,000	600,000	8,750,000	726,000	10,466,000	111.7%	108.5%	119.6%	80.5%
	22	日	585,000	9,955,000	650,000	10,300,000	600,000	9,350,000	637,000	11,103,000	111.5%	107.8%	118.7%	85.4%
	週計		4,427,000	9,955,000	3,250,000	10,300,000	2,950,000	9,350,000	3,614,000	11,103,000	111.5%	107.8%	118.7%	85.4%
	23	月	688,000	10,643,000	400,000	10,700,000	350,000	9,700,000	325,000	11,428,000	107.4%	106.8%	117.8%	87.9%
	24	火	357,000	11,000,000	400,000	11,100,000	350,000	10,050,000	383,000	11,811,000	107.4%	106.4%	117.5%	90.9%
	25	水	376,000	11,376,000	450,000	11,550,000	350,000	10,400,000	341,000	12,152,000	106.8%	105.2%	116.8%	93.5%
	26	木	630,000	12,006,000	450,000	12,000,000	350,000	10,750,000	476,000	12,628,000	105.2%	105.2%	117.5%	97.1%
	27	金	520,000	12,526,000	500,000	12,500,000	350,000	11,100,000	498,000	13,126,000	104.8%	105.0%	118.3%	101.0%
	28	土	452,000	12,978,000	600,000	13,100,000	600,000	11,700,000	537,000	13,663,000	105.3%	104.3%	116.8%	105.1%
	29	日	700,000	13,678,000	600,000	13,700,000	600,000	12,300,000	604,000	14,267,000	104.3%	104.1%	116.0%	109.7%
	週計		3,723,000	13,678,000	3,400,000	13,700,000	2,950,000	12,300,000	3,164,000	14,267,000	104.3%	104.1%	116.0%	109.7%
	30	月	620,000	14,298,000	400,000	14,100,000	350,000	12,650,000	342,000	14,609,000	102.2%	103.6%	115.5%	112.4%
	31	火	797,000	15,095,000	400,000	14,500,000	350,000	13,000,000	467,000	15,076,000	99.9%	104.0%	116.0%	116.0%
	週計		1,417,000	15,095,000	800,000	14,500,000	700,000	13,000,000	809,000	15,076,000	99.9%	104.0%	116.0%	116.0%
	月間計		15,095,000	15,095,000	14,500,000	14,500,000	13,000,000	13,000,000	15,076,000	15,076,000	99.9%	104.0%	116.0%	104.0%

予定	日付	曜日	前年実績	前年累計	P		S		P+S		達成率			
					メーカー予算	予算累計	キール予算	予算累計	実績	実績累計		前比	メーカー予比	キール予比
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		日		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	1	日		0	500,000	500,000	500,000	500,000	449,000	449,000	#DIV/0!	89.8%	89.8%	#DIV/0!
		週計	0	0	500,000	500,000	500,000	500,000	449,000	449,000	#DIV/0!	89.8%	89.8%	#DIV/0!
	2	月		0	300,000	800,000	300,000	800,000	441,600	886,500	#DIV/0!	110.8%	110.8%	#DIV/0!
	3	火		0	300,000	1,100,000	300,000	1,100,000	168,200	1,054,700	#DIV/0!	95.9%	95.9%	#DIV/0!
	4	水		0	300,000	1,400,000	300,000	1,400,000	185,100	1,239,800	#DIV/0!	88.6%	88.6%	#DIV/0!
	5	木		0	300,000	1,700,000	300,000	1,700,000	113,100	1,352,900	#DIV/0!	79.6%	79.6%	#DIV/0!
	6	金		0	400,000	2,100,000	400,000	2,100,000	82,100	1,435,000	#DIV/0!	68.3%	68.3%	#DIV/0!
	7	土		0	400,000	2,500,000	400,000	2,500,000	234,800	1,669,800	#DIV/0!	66.8%	66.8%	#DIV/0!
	8	日		0	300,000	2,800,000	300,000	2,800,000	146,200	1,816,000	#DIV/0!	64.9%	64.9%	#DIV/0!
		週計	0	0	2,300,000	2,800,000	2,300,000	2,800,000	1,371,100	1,816,000	#DIV/0!	64.9%	64.9%	#DIV/0!
	9	月		0	250,000	3,050,000	250,000	3,050,000	140,800	1,956,800	#DIV/0!	64.2%	64.2%	#DIV/0!
	10	火		0	250,000	3,300,000	250,000	3,300,000	403,300	2,360,100	#DIV/0!	71.5%	71.5%	#DIV/0!
	11	水		0	250,000	3,550,000	250,000	3,550,000	33,800	2,393,900	#DIV/0!	67.4%	67.4%	#DIV/0!
	12	木		0	250,000	3,800,000	250,000	3,800,000	25,500	2,419,400	#DIV/0!	63.7%	63.7%	#DIV/0!
	13	金		0	250,000	4,050,000	250,000	4,050,000	71,900	2,491,300	#DIV/0!	61.5%	61.5%	#DIV/0!
	14	土		0	350,000	4,400,000	350,000	4,400,000	182,200	2,673,500	#DIV/0!	60.8%	60.8%	#DIV/0!
	15	日		0	350,000	4,750,000	350,000	4,750,000	176,600	2,850,100	#DIV/0!	60.0%	60.0%	#DIV/0!
		週計	0	0	1,950,000	4,750,000	1,950,000	4,750,000	1,034,100	2,850,100	#DIV/0!	60.0%	60.0%	#DIV/0!
	16	月		0	200,000	4,950,000	200,000	4,950,000	286,100	3,136,200	#DIV/0!	63.4%	63.4%	#DIV/0!
	17	火		0	200,000	5,150,000	200,000	5,150,000	95,000	3,231,200	#DIV/0!	62.7%	62.7%	#DIV/0!
	18	水		0	250,000	5,400,000	250,000	5,400,000	204,200	3,435,400	#DIV/0!	63.6%	63.6%	#DIV/0!
	19	木		0	250,000	5,650,000	250,000	5,650,000	81,700	3,517,100	#DIV/0!	62.2%	62.2%	#DIV/0!
	20	金		0	250,000	5,900,000	250,000	5,900,000	101,400	3,618,500	#DIV/0!	61.3%	61.3%	#DIV/0!
	21	土		0	400,000	6,300,000	400,000	6,300,000	323,300	3,941,800	#DIV/0!	62.6%	62.6%	#DIV/0!
	22	日		0	350,000	6,650,000	350,000	6,650,000	521,100	4,462,900	#DIV/0!	67.1%	67.1%	#DIV/0!
		週計	0	0	1,900,000	6,650,000	1,900,000	6,650,000	1,612,800	4,462,900	#DIV/0!	67.1%	67.1%	#DIV/0!
	23	月		0	200,000	6,850,000	200,000	6,850,000	134,600	4,597,500	#DIV/0!	67.1%	67.1%	#DIV/0!
	24	火		0	200,000	7,050,000	200,000	7,050,000	139,800	4,737,300	#DIV/0!	67.2%	67.2%	#DIV/0!
	25	水		0	250,000	7,300,000	250,000	7,300,000	137,100	4,874,400	#DIV/0!	66.8%	66.8%	#DIV/0!
	26	木		0	250,000	7,550,000	250,000	7,550,000	67,300	4,941,700	#DIV/0!	65.5%	65.5%	#DIV/0!
	27	金		0	250,000	7,800,000	250,000	7,800,000	255,900	5,197,600	#DIV/0!	66.6%	66.6%	#DIV/0!
	28	土		0	400,000	8,200,000	400,000	8,200,000	333,600	5,531,200	#DIV/0!	67.5%	67.5%	#DIV/0!
	29	日		0	400,000	8,600,000	400,000	8,600,000	505,500	6,036,700	#DIV/0!	70.2%	70.2%	#DIV/0!
		週計	0	0	1,950,000	8,600,000	1,950,000	8,600,000	1,573,800	6,036,700	#DIV/0!	70.2%	70.2%	#DIV/0!
	30	月		0	200,000	8,800,000	200,000	8,800,000	436,200	6,472,900	#DIV/0!	73.6%	73.6%	#DIV/0!
	31	火		0	200,000	9,000,000	200,000	9,000,000	175,700	6,648,600	#DIV/0!	73.9%	73.9%	#DIV/0!
		週計	0	0	400,000	9,000,000	400,000	9,000,000	611,900	6,648,600	#DIV/0!	73.9%	73.9%	#DIV/0!
		月間計		0	9,000,000	9,000,000	9,000,000	9,000,000	6,648,600	6,648,600	#DIV/0!	73.9%	73.9%	73.9%

予定予定	日付	曜日	前年実績前年実績	前年累計前年累計	メーカー予算メーカー予算	予算累計予算累計	キール予算キール予算	予算累計予算累計	実績実績	実績累計実績累計	前比前比	メーカー比メーカー比	キール比キール比	達成率達成率
	1	月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		日		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	174,500	174,500	150,000	150,000	150,000	150,000	78,200	78,200	44.8%	52.1%	52.1%	1.6%
		週計	174,500	174,500	150,000	150,000	150,000	150,000	78,200	78,200	44.8%	52.1%	52.1%	1.6%
	2	月	56,800	231,300	200,000	350,000	100,000	250,000	112,000	190,200	82.2%	54.3%	76.1%	3.9%
	3	火	75,000	306,300	150,000	500,000	100,000	350,000	57,500	247,700	80.9%	49.5%	70.8%	5.1%
	4	水	49,100	355,400	170,000	670,000	100,000	450,000	83,000	330,700	93.1%	49.4%	73.5%	6.7%
	5	木	49,900	405,300	180,000	850,000	100,000	550,000	99,800	430,500	106.2%	50.6%	78.3%	8.8%
	6	金	49,000	454,300	200,000	1,050,000	130,000	680,000	113,500	544,000	119.7%	51.8%	80.0%	11.1%
	7	土	117,600	571,900	190,000	1,240,000	130,000	810,000	113,000	657,000	114.9%	53.0%	81.1%	13.4%
	8	日	110,500	682,400	200,000	1,440,000	130,000	940,000	160,900	817,900	119.9%	56.8%	87.0%	16.7%
		週計	507,900	682,400	1,290,000	1,440,000	790,000	940,000	739,700	817,900	119.9%	56.8%	87.0%	16.7%
	9	月	66,200	748,600	180,000	1,620,000	140,000	1,080,000	10,500	828,400	110.7%	51.1%	76.7%	16.9%
	10	火	86,900	835,500	170,000	1,790,000	130,000	1,210,000	39,600	868,000	103.9%	48.5%	71.7%	17.7%
	11	水	43,100	878,600	170,000	1,960,000	130,000	1,340,000	161,300	1,029,300	117.2%	52.5%	76.8%	21.0%
	12	木	383,600	1,262,200	180,000	2,140,000	170,000	1,510,000	230,000	1,259,300	99.8%	58.8%	83.4%	25.7%
	13	金	238,900	1,501,100	200,000	2,340,000	200,000	1,710,000	179,000	1,438,300	95.8%	61.5%	84.1%	29.4%
	14	土	403,300	1,904,400	250,000	2,590,000	200,000	1,910,000	190,300	1,628,600	85.5%	62.9%	85.3%	33.2%
	15	日	211,500	2,115,900	200,000	2,790,000	180,000	2,090,000	106,400	1,735,000	82.0%	62.2%	83.0%	35.4%
		週計	1,433,500	2,115,900	1,350,000	2,790,000	1,150,000	2,090,000	917,100	1,735,000	82.0%	62.2%	83.0%	35.4%
	16	月	157,300	2,273,200	180,000	2,970,000	140,000	2,230,000	102,100	1,837,100	80.8%	61.9%	82.4%	37.5%
	17	火	82,000	2,355,200	180,000	3,150,000	140,000	2,370,000	154,000	1,991,100	84.5%	63.2%	84.0%	40.6%
	18	水	106,700	2,461,900	180,000	3,330,000	140,000	2,510,000	199,500	2,190,600	89.0%	65.8%	87.3%	44.7%
	19	木	204,000	2,665,900	170,000	3,500,000	140,000	2,650,000	151,100	2,341,700	87.8%	66.9%	88.4%	47.8%
	20	金	79,800	2,745,700	200,000	3,700,000	140,000	2,790,000	183,000	2,524,700	92.0%	68.2%	90.5%	51.5%
	21	土	301,700	3,047,400	250,000	3,950,000	200,000	2,990,000	235,500	2,760,200	90.6%	69.9%	92.3%	56.3%
	22	日	240,900	3,288,300	250,000	4,200,000	200,000	3,190,000	363,000	3,123,200	95.0%	74.4%	97.9%	63.7%
		週計	1,172,400	3,288,300	1,410,000	4,200,000	1,100,000	3,190,000	1,388,200	3,123,200	95.0%	74.4%	97.9%	63.7%
	23	月	226,100	3,514,400	200,000	4,400,000	180,000	3,370,000	200,300	3,323,500	94.6%	75.5%	98.6%	67.8%
	24	火	238,800	3,753,200	180,000	4,580,000	190,000	3,560,000	46,900	3,370,400	89.8%	73.6%	94.7%	68.8%
	25	水	345,700	4,098,900	180,000	4,760,000	190,000	3,750,000	180,600	3,551,000	86.6%	74.6%	94.7%	72.5%
	26	木	109,000	4,207,900	170,000	4,930,000	180,000	3,930,000	151,300	3,702,300	88.0%	75.1%	94.2%	75.6%
	27	金	319,100	4,527,000	200,000	5,130,000	200,000	4,130,000	405,800	4,108,100	90.7%	80.1%	99.5%	83.8%
	28	土	246,200	4,773,200	190,000	5,320,000	190,000	4,320,000	261,500	4,369,600	91.5%	82.1%	101.1%	89.2%
	29	日	243,600	5,016,800	230,000	5,550,000	200,000	4,520,000	94,500	4,464,100	89.0%	80.4%	98.8%	91.1%
		週計	1,728,500	5,016,800	1,350,000	5,550,000	1,330,000	4,520,000	1,340,900	4,464,100	89.0%	80.4%	98.8%	91.1%
	30	月	496,000	5,512,800	250,000	5,800,000	190,000	4,710,000	251,500	4,715,600	85.5%	81.3%	100.1%	96.2%
	31	火	295,600	5,808,400	200,000	6,000,000	190,000	4,900,000	321,000	5,036,600	86.7%	83.9%	102.8%	102.8%
		週計	791,600	5,808,400	450,000	6,000,000	380,000	4,900,000	572,500	5,036,600	86.7%	83.9%	102.8%	102.8%
		月間計	5,808,400	5,808,400	4,900,000	6,000,000	3,900,000	4,900,000	5,036,600	5,036,600	86.7%	83.9%	102.8%	83.9%

予定予定	日付	曜日	前年実績前年実績	前年累計前年累計	メーカー予算メーカー予算	予算累計予算累計	キール予算キール予算	予算累計予算累計	実績実績	実績累計実績累計	前比前比	メーカー比メーカー比	キール比キール比	達成率達成率
	1	日	265,140	265,140	550,000	550,000	550,000	550,000	493,200	493,200	186.0%	89.7%	89.7%	3.8%
	2	月	412,400	677,540	250,000	800,000	250,000	800,000	196,280	689,480	101.8%	86.2%	86.2%	5.3%
	3	火	240,920	918,460	250,000	1,050,000	250,000	1,050,000	117,000	806,480	87.8%	76.8%	76.8%	6.2%
	4	水	158,800	1,077,260	250,000	1,300,000	250,000	1,300,000	174,370	980,850	91.1%	75.5%	75.5%	7.5%
	5	木	193,900	1,271,160	250,000	1,550,000	250,000	1,550,000	279,750	1,260,600	99.2%	81.3%	81.3%	9.7%
	6	金	231,960	1,503,120	250,000	1,800,000	250,000	1,800,000	222,200	1,482,800	98.6%	82.4%	82.4%	11.4%
	7	土	413,050	1,916,170	550,000	2,350,000	550,000	2,350,000	263,140	1,745,940	91.1%	74.3%	74.3%	13.4%
	8	日	615,240	2,531,410	550,000	2,900,000	550,000	2,900,000	296,060	2,042,000	80.7%	70.4%	70.4%	15.7%
		週計	2,266,270	2,531,410	2,350,000	2,900,000	2,350,000	2,900,000	1,548,800	2,042,000	80.7%	70.4%	70.4%	15.7%
	9	月	561,740	3,093,150	250,000	3,150,000	250,000	3,150,000	173,770	2,215,770	71.6%	70.3%	70.3%	17.0%
	10	火	260,170	3,353,320	250,000	3,400,000	250,000	3,400,000	240,980	2,456,750	73.3%	72.3%	72.3%	18.9%
	11	水	248,350	3,601,670	250,000	3,650,000	250,000	3,650,000	263,920	2,720,670	75.5%	74.5%	74.5%	20.9%
	12	木	335,540	3,937,210	250,000	3,900,000	250,000	3,900,000	194,170	2,914,840	74.0%	74.7%	74.7%	22.4%
	13	金	259,900	4,197,110	600,000	4,500,000	600,000	4,500,000	377,940	3,292,780	78.5%	73.2%	73.2%	25.3%
	14	土	277,740	4,474,850	850,000	5,350,000	850,000	5,350,000	531,140	3,823,920	85.5%	71.5%	71.5%	29.4%
	15	日	426,650	4,901,500	850,000	6,200,000	850,000	6,200,000	535,660	4,359,580	88.9%	70.3%	70.3%	33.5%
		週計	2,370,090	4,901,500	3,300,000	6,200,000	3,300,000	6,200,000	2,317,580	4,359,580	88.9%	70.3%	70.3%	33.5%
	16	月	567,840	5,469,340	250,000	6,450,000	250,000	6,450,000	224,820	4,584,400	83.8%	71.1%	71.1%	35.3%
	17	火	182,660	5,652,000	250,000	6,700,000	250,000	6,700,000	270,860	4,855,260	85.9%	72.5%	72.5%	37.3%
	18	水	317,930	5,969,930	250,000	6,950,000	250,000	6,950,000	290,440	5,145,700	86.2%	74.0%	74.0%	39.6%
	19	木	186,400	6,156,330	250,000	7,200,000	250,000	7,200,000	262,130	5,407,830	87.8%	75.1%	75.1%	41.6%
	20	金	174,500	6,330,830	250,000	7,450,000	250,000	7,450,000	297,710	5,705,540	90.1%	76.6%	76.6%	43.9%
	21	土	740,720	7,071,550	750,000	8,200,000	750,000	8,200,000	585,930	6,291,470	89.0%	76.7%	76.7%	48.4%
	22	日	748,640	7,820,190	750,000	8,950,000	750,000	8,950,000	511,450	6,802,920	87.0%	76.0%	76.0%	52.3%
		週計	2,918,690	7,820,190	2,750,000	8,950,000	2,750,000	8,950,000	2,443,340	6,802,920	87.0%	76.0%	76.0%	52.3%
	23	月	561,010	8,381,200	350,000	9,300,000	350,000	9,300,000	236,800	7,039,720	84.0%	75.7%	75.7%	54.2%
	24	火	334,580	8,715,780	350,000	9,650,000	350,000	9,650,000	315,810	7,355,530	84.4%	76.2%	76.2%	56.6%
	25	水	379,710	9,095,490	350,000	10,000,000	350,000	10,000,000	321,800	7,677,330	84.4%	76.8%	76.8%	59.1%
	26	木	320,270	9,415,760	350,000	10,350,000	350,000	10,350,000	324,660	8,001,990	85.0%	77.3%	77.3%	61.6%
	27	金	477,790	9,893,550	450,000	10,800,000	450,000	10,800,000	524,000	8,525,990	86.2%	78.9%	78.9%	65.6%
	28	土	352,140	10,245,690	750,000	11,550,000	750,000	11,550,000	859,860	9,385,850	91.6%	81.3%	81.3%	72.2%
	29	日	646,660	10,892,350	750,000	12,300,000	750,000	12,300,000	788,880	10,174,730	93.4%	82.7%	82.7%	78.3%
		週計	3,072,160	10,892,350	3,350,000	12,300,000	3,350,000	12,300,000	3,371,810	10,174,730	93.4%	82.7%	82.7%	78.3%
	30	月	799,230	11,691,580	350,000	12,650,000	350,000	12,650,000	363,030	10,537,760	90.1%	83.3%	83.3%	81.1%
	31	火	648,230	12,339,810	350,000	13,000,000	350,000	13,000,000	377,450	10,915,210	88.5%	84.0%	84.0%	84.0%
		週計	1,447,460	12,339,810	700,000	13,000,000	700,000	13,000,000	740,480	10,915,210	88.5%	84.0%	84.0%	84.0%
		月間計		12,339,810		13,000,000		13,000,000		10,915,210	88.5%	84.0%	84.0%	84.0%

予定予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績実績	実績累計	前比前比	メーカー比	キール比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		日		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	125,400	125,400	600,000	600,000	400,000	400,000	411,900	411,900	328.5%	68.7%	103.0%	3.4%
		週計	125,400	125,400	600,000	600,000	400,000	400,000	411,900	411,900	328.5%	68.7%	103.0%	3.4%
	2	月	281,900	407,300	300,000	900,000	200,000	600,000	125,900	537,800	132.0%	59.8%	89.6%	4.5%
	3	火	297,000	704,300	300,000	1,200,000	200,000	800,000	158,200	696,000	98.8%	58.0%	87.0%	5.8%
	4	水	25,400	729,700	300,000	1,500,000	200,000	1,000,000	662,000	1,358,000	186.1%	90.5%	135.8%	11.3%
	5	木	225,800	955,500	350,000	1,850,000	200,000	1,200,000	301,600	1,659,600	173.7%	89.7%	138.3%	13.8%
	6	金	82,000	1,037,500	900,000	2,750,000	900,000	2,100,000	1,323,700	2,983,300	287.5%	108.5%	142.1%	24.9%
	7	土	296,800	1,334,300	600,000	3,350,000	400,000	2,500,000	332,600	3,315,900	248.5%	99.0%	132.6%	27.6%
	8	日	71,200	1,405,500	600,000	3,950,000	400,000	2,900,000	458,800	3,774,700	268.6%	95.6%	130.2%	31.5%
		週計	1,280,100	1,405,500	3,350,000	3,950,000	2,500,000	2,900,000	3,362,800	3,774,700	268.6%	95.6%	130.2%	31.5%
	9	月	367,700	1,773,200	300,000	4,250,000	300,000	3,200,000	516,300	4,291,000	242.0%	101.0%	134.1%	35.8%
	10	火	22,800	1,796,000	300,000	4,550,000	300,000	3,500,000	233,700	4,524,700	251.9%	99.4%	129.3%	37.7%
	11	水	187,200	1,983,200	300,000	4,850,000	300,000	3,800,000	559,300	5,084,000	256.4%	104.8%	133.8%	42.4%
	12	木	310,400	2,293,600	350,000	5,200,000	350,000	4,150,000	213,700	5,297,700	231.0%	101.9%	127.7%	44.1%
	13	金	108,600	2,402,200	350,000	5,550,000	350,000	4,500,000	615,000	5,912,700	246.1%	106.5%	131.4%	49.3%
	14	土	225,900	2,628,100	600,000	6,150,000	600,000	5,100,000	1,206,300	7,119,000	270.9%	115.8%	139.6%	59.3%
	15	日	612,400	3,240,500	600,000	6,750,000	600,000	5,700,000	1,601,100	8,720,100	269.1%	129.2%	153.0%	72.7%
		週計	1,835,000	3,240,500	2,800,000	6,750,000	2,800,000	5,700,000	4,945,400	8,720,100	269.1%	129.2%	153.0%	72.7%
	16	月	526,800	3,767,300	300,000	7,050,000	300,000	6,000,000	406,000	9,126,100	242.2%	129.4%	152.1%	76.1%
	17	火	141,300	3,908,600	300,000	7,350,000	300,000	6,300,000	402,800	9,528,900	243.8%	129.6%	151.3%	79.4%
	18	水	145,400	4,054,000	300,000	7,650,000	300,000	6,600,000	306,900	9,835,800	242.6%	128.6%	149.0%	82.0%
	19	木	230,600	4,284,600	350,000	8,000,000	350,000	6,950,000	315,200	10,151,000	236.9%	126.9%	146.1%	84.6%
	20	金	456,600	4,741,200	350,000	8,350,000	350,000	7,300,000	456,500	10,607,500	223.7%	127.0%	145.3%	88.4%
	21	土	489,700	5,230,900	600,000	8,950,000	600,000	7,900,000	842,900	11,450,400	218.9%	127.9%	144.9%	95.4%
	22	日	297,900	5,528,800	600,000	9,550,000	600,000	8,500,000	988,000	12,438,400	225.0%	130.2%	146.3%	103.7%
		週計	2,288,300	5,528,800	2,800,000	9,550,000	2,800,000	8,500,000	3,718,300	12,438,400	225.0%	130.2%	146.3%	103.7%
	23	月	802,500	6,331,300	300,000	9,850,000	300,000	8,800,000	649,300	13,087,700	206.7%	132.9%	148.7%	109.1%
	24	火	56,000	6,387,300	300,000	10,150,000	300,000	9,100,000	313,800	13,401,500	209.8%	132.0%	147.3%	111.7%
	25	水	230,900	6,618,200	300,000	10,450,000	300,000	9,400,000	129,400	13,530,900	204.4%	129.5%	143.9%	112.8%
	26	木	294,900	6,913,100	350,000	10,800,000	350,000	9,750,000	123,200	13,654,100	197.5%	126.4%	140.0%	113.8%
	27	金	242,400	7,155,500	350,000	11,150,000	350,000	10,100,000	624,700	14,278,800	199.5%	128.1%	141.4%	119.0%
	28	土	291,750	7,447,250	600,000	11,750,000	600,000	10,700,000	847,500	15,126,300	203.1%	128.7%	141.4%	126.1%
	29	日	418,800	7,866,050	600,000	12,350,000	600,000	11,300,000	940,600	16,066,900	204.3%	130.1%	142.2%	133.9%
		週計	2,337,250	7,866,050	2,800,000	12,350,000	2,800,000	11,300,000	3,628,500	16,066,900	204.3%	130.1%	142.2%	133.9%
	30	月	427,300	8,293,350	300,000	12,650,000	350,000	11,650,000	318,100	16,385,000	197.6%	129.5%	140.6%	136.5%
	31	火	382,900	8,676,250	350,000	13,000,000	350,000	12,000,000	620,100	17,005,100	196.0%	130.8%	141.7%	141.7%
		週計	810,200	8,676,250	650,000	13,000,000	700,000	12,000,000	938,200	17,005,100	196.0%	130.8%	141.7%	141.7%
		月間計	8,676,250	8,676,250	13,000,000	13,000,000	12,000,000	12,000,000	17,005,100	17,005,100	196.0%	130.8%	141.7%	130.8%

予定予定	日付	曜日	前年実績	前年実績	メーカー	予算累計	キール	予算累計	実績実績	実績実績	前比前比	メーカー	キール	達成率	達成率
	1	日	393,530	393,530	300,000	300,000	300,000	300,000	245,483	245,483	62.4%	81.8%	81.8%	3.3%	
		週計	393,530	393,530	300,000	300,000	300,000	300,000	245,483	245,483	62.4%	81.8%	81.8%	3.3%	
	2	月	134,045	527,575	170,000	470,000	180,000	480,000	99,924	345,407	65.5%	73.5%	72.0%	4.7%	
	3	火	63,750	591,325	170,000	640,000	180,000	660,000	93,036	438,443	74.1%	68.5%	66.4%	5.9%	
	4	水	121,130	712,455	170,000	810,000	180,000	840,000	46,668	485,111	68.1%	59.9%	57.8%	6.6%	
	5	木	37,120	749,575	170,000	980,000	180,000	1,020,000	40,545	525,656	70.1%	53.6%	51.5%	7.1%	
	6	金	102,060	851,635	170,000	1,150,000	180,000	1,200,000	89,519	615,175	72.2%	53.5%	51.3%	8.3%	
	7	土	188,630	1,040,265	320,000	1,470,000	250,000	1,450,000	175,454	790,629	76.0%	53.8%	54.5%	10.7%	
	8	日	307,620	1,347,885	350,000	1,820,000	350,000	1,800,000	222,148	1,012,777	75.1%	55.6%	56.3%	13.7%	
		週計	954,355	1,347,885	1,520,000	1,820,000	1,500,000	1,800,000	767,294	1,012,777	75.1%	55.6%	56.3%	13.7%	
	9	月	140,540	1,488,425	200,000	2,020,000	200,000	2,000,000	22,734	1,035,511	69.6%	51.3%	51.8%	14.0%	
	10	火	89,640	1,578,065	200,000	2,220,000	200,000	2,200,000	18,417	1,053,928	66.8%	47.5%	47.9%	14.2%	
	11	水	95,250	1,673,315	200,000	2,420,000	200,000	2,400,000	117,735	1,171,663	70.0%	48.4%	48.8%	15.8%	
	12	木	34,810	1,708,125	200,000	2,620,000	200,000	2,600,000	81,111	1,252,774	73.3%	47.8%	48.2%	16.9%	
	13	金	53,195	1,761,320	350,000	2,970,000	220,000	2,820,000	90,268	1,343,042	76.3%	45.2%	47.6%	18.1%	
	14	土	208,576	1,969,896	380,000	3,350,000	350,000	3,170,000	234,404	1,577,446	80.1%	47.1%	49.8%	21.3%	
	15	日	419,310	2,389,206	400,000	3,750,000	450,000	3,620,000	292,010	1,869,456	78.2%	49.9%	51.6%	25.3%	
		週計	1,041,321	2,389,206	1,930,000	3,750,000	1,820,000	3,620,000	856,679	1,869,456	78.2%	49.9%	51.6%	25.3%	
	16	月	109,630	2,498,836	270,000	4,020,000	200,000	3,820,000	109,345	1,978,801	79.2%	49.2%	51.8%	26.7%	
	17	火	99,970	2,598,806	270,000	4,290,000	200,000	4,020,000	114,573	2,093,374	80.6%	48.8%	52.1%	28.3%	
	18	水	188,866	2,787,672	270,000	4,560,000	200,000	4,220,000	134,583	2,227,957	79.9%	48.9%	52.8%	30.1%	
	19	木	203,692	2,991,364	270,000	4,830,000	200,000	4,420,000	71,887	2,299,844	76.9%	47.6%	52.0%	31.1%	
	20	金	505,331	3,496,695	270,000	5,100,000	200,000	4,620,000	189,615	2,489,459	71.2%	48.8%	53.9%	33.6%	
	21	土	516,056	4,012,751	400,000	5,500,000	370,000	4,990,000	436,137	2,925,596	72.9%	53.2%	58.6%	39.5%	
	22	日	420,150	4,432,901	450,000	5,950,000	400,000	5,390,000	350,086	3,275,682	73.9%	55.1%	60.8%	44.3%	
		週計	2,043,695	4,432,901	2,200,000	5,950,000	1,770,000	5,390,000	1,406,226	3,275,682	73.9%	55.1%	60.8%	44.3%	
	23	月	222,540	4,655,441	200,000	6,150,000	200,000	5,590,000	245,861	3,521,543	75.6%	57.3%	63.0%	47.6%	
	24	火	229,520	4,884,961	200,000	6,350,000	200,000	5,790,000	161,998	3,683,541	75.4%	58.0%	63.6%	49.8%	
	25	水	230,896	5,115,857	200,000	6,550,000	200,000	5,990,000	42,870	3,726,411	72.8%	56.9%	62.2%	50.4%	
	26	木	140,937	5,256,794	200,000	6,750,000	200,000	6,190,000	148,662	3,875,073	73.7%	57.4%	62.6%	52.4%	
	27	金	173,697	5,430,491	200,000	6,950,000	200,000	6,390,000	246,895	4,121,968	75.9%	59.3%	64.5%	55.7%	
	28	土	260,110	5,690,601	300,000	7,250,000	300,000	6,690,000	252,305	4,374,273	76.9%	60.3%	65.4%	59.1%	
	29	日	401,954	6,092,555	350,000	7,600,000	350,000	7,040,000	515,689	4,889,962	80.3%	64.3%	69.5%	66.1%	
		週計	1,659,654	6,092,555	1,650,000	7,600,000	1,650,000	7,040,000	1,614,280	4,889,962	80.3%	64.3%	69.5%	66.1%	
	30	月	249,451	6,342,006	200,000	7,800,000	180,000	7,220,000	149,479	5,039,441	79.5%	64.6%	69.8%	68.1%	
	31	火	57,405	6,399,411	200,000	8,000,000	180,000	7,400,000	136,469	5,175,910	80.9%	64.7%	69.9%	69.9%	
		週計	306,856	6,399,411	400,000	8,000,000	360,000	7,400,000	285,948	5,175,910	80.9%	64.7%	69.9%	69.9%	
		月間計		6,399,411		8,000,000		7,400,000		5,175,910	80.9%	64.7%	69.9%	64.7%	

予定予定	日付	曜日	前年実績前年実績	前年累計前年累計	メーカー予算メーカー予算	予算累計予算累計	キール予算キール予算	予算累計予算累計	実績実績	実績累計実績累計	前比前比	メーカー比メーカー比	キール比キール比	達成率達成率
	1	月	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		日	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	週計	週計	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	2	月	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	3	火	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	4	水	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	5	木	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	6	金	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	7	土	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	8	日	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	週計	週計	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	9	月	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	10	火	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	11	水	0	750,000	750,000	700,000	700,000	1,600,200	1,600,200	#DIV/0!	213.4%	228.6%	20.0%	
	12	木	0	450,000	1,200,000	400,000	1,100,000	362,700	1,962,900	#DIV/0!	163.6%	178.4%	24.5%	
	13	金	0	370,000	1,570,000	320,000	1,420,000	366,600	2,329,500	#DIV/0!	148.4%	164.0%	29.1%	
	14	土	0	600,000	2,170,000	550,000	1,970,000	488,000	2,817,500	#DIV/0!	129.8%	143.0%	35.2%	
	15	日	0	600,000	2,770,000	550,000	2,520,000	478,200	3,295,700	#DIV/0!	119.0%	130.8%	41.2%	
	週計	週計	0	2,770,000	2,770,000	2,520,000	2,520,000	3,295,700	3,295,700	#DIV/0!	119.0%	130.8%	41.2%	
	16	月	0	280,000	3,050,000	280,000	2,800,000	41,000	3,336,700	#DIV/0!	109.4%	119.2%	41.7%	
	17	火	0	290,000	3,340,000	240,000	3,040,000	176,100	3,512,800	#DIV/0!	105.2%	115.6%	43.9%	
	18	水	0	310,000	3,650,000	260,000	3,300,000	57,500	3,570,300	#DIV/0!	97.8%	108.2%	44.6%	
	19	木	0	350,000	4,000,000	300,000	3,600,000	33,400	3,603,700	#DIV/0!	90.1%	100.1%	45.0%	
	20	金	0	330,000	4,330,000	280,000	3,880,000	38,100	3,641,800	#DIV/0!	84.1%	93.9%	45.5%	
	21	土	0	600,000	4,930,000	550,000	4,430,000	269,800	3,911,600	#DIV/0!	79.3%	88.3%	48.9%	
	22	日	0	600,000	5,530,000	550,000	4,980,000	569,900	4,481,500	#DIV/0!	81.0%	90.0%	56.0%	
	週計	週計	0	2,760,000	5,530,000	2,460,000	4,980,000	1,185,800	4,481,500	#DIV/0!	81.0%	90.0%	56.0%	
	23	月	0	310,000	5,840,000	260,000	5,240,000	346,300	4,827,800	#DIV/0!	82.7%	92.1%	60.3%	
	24	火	0	310,000	6,150,000	260,000	5,500,000	67,700	4,895,500	#DIV/0!	79.6%	89.0%	61.2%	
	25	水	0	350,000	6,500,000	300,000	5,800,000	297,800	5,193,300	#DIV/0!	79.9%	89.5%	64.9%	
	26	木	0	350,000	6,850,000	300,000	6,100,000	148,900	5,342,200	#DIV/0!	78.0%	87.6%	66.8%	
	27	金	0	350,000	7,200,000	300,000	6,400,000	126,400	5,468,600	#DIV/0!	76.0%	85.4%	68.4%	
	28	土	0	600,000	7,800,000	550,000	6,950,000	358,300	5,826,900	#DIV/0!	74.7%	83.8%	72.8%	
	29	日	0	600,000	8,400,000	550,000	7,500,000	528,200	6,355,100	#DIV/0!	75.7%	84.7%	79.4%	
	週計	週計	0	2,870,000	8,400,000	2,520,000	7,500,000	1,873,600	6,355,100	#DIV/0!	75.7%	84.7%	79.4%	
	30	月	0	300,000	8,700,000	250,000	7,750,000	142,400	6,497,500	#DIV/0!	74.7%	83.8%	81.2%	
	31	火	0	300,000	9,000,000	250,000	8,000,000	60,800	6,558,300	#DIV/0!	72.9%	82.0%	82.0%	
	週計	週計	0	600,000	9,000,000	500,000	8,000,000	203,200	6,558,300	#DIV/0!	72.9%	82.0%	82.0%	
	月間計	月間計	0	9,000,000	9,000,000	8,000,000	8,000,000	6,558,300	6,558,300	#DIV/0!	72.9%	82.0%	72.9%	