

| 予定 | 日付 | 曜日 | 前年実績 | 前年累計 | メーカー予算 | 予算累計 | キール予算 | 予算累計 | 実績 | 実績累計 | 前比 | メーカー予比 | キール予比 | 達成率 |
|----|-----|----|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|---------|---------|---------|-------|
| | 月 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% |
| | 火 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% |
| | 水 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% |
| | 木 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% |
| | 金 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% |
| | 土 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% |
| 1 | 日 | | 142,000 | 142,000 | 200,000 | 200,000 | 200,000 | 200,000 | 215,402 | 215,402 | 151.7% | 107.7% | 107.7% | 4.4% |
| | 週計 | | 142,000 | 142,000 | 200,000 | 200,000 | 200,000 | 200,000 | 215,402 | 215,402 | 151.7% | 107.7% | 107.7% | 4.4% |
| 2 | 月 | | 117,300 | 259,300 | 150,000 | 350,000 | 150,000 | 350,000 | 130,900 | 346,302 | 133.6% | 98.9% | 98.9% | 7.1% |
| 3 | 火 | | 43,200 | 302,500 | 150,000 | 500,000 | 150,000 | 500,000 | 19,300 | 365,602 | 120.9% | 73.1% | 73.1% | 7.5% |
| 4 | 水 | | 174,500 | 477,000 | 150,000 | 650,000 | 150,000 | 650,000 | 191,500 | 557,102 | 116.8% | 85.7% | 85.7% | 11.4% |
| 5 | 木 | | 455,500 | 932,500 | 150,000 | 800,000 | 150,000 | 800,000 | 28,500 | 583,602 | 62.6% | 73.0% | 73.0% | 11.9% |
| 6 | 金 | | 284,500 | 1,217,000 | 150,000 | 950,000 | 150,000 | 950,000 | 12,000 | 595,602 | 48.9% | 62.7% | 62.7% | 12.2% |
| 7 | 土 | | 317,500 | 1,534,500 | 200,000 | 1,150,000 | 200,000 | 1,150,000 | 384,000 | 979,602 | 63.8% | 85.2% | 85.2% | 20.0% |
| 8 | 日 | | 158,200 | 1,692,700 | 200,000 | 1,350,000 | 200,000 | 1,350,000 | 17,100 | 996,702 | 58.9% | 73.8% | 73.8% | 20.3% |
| | 週計 | | 1,550,700 | 1,692,700 | 1,150,000 | 1,350,000 | 1,150,000 | 1,350,000 | 781,300 | 996,702 | 58.9% | 73.8% | 73.8% | 20.3% |
| 9 | 月 | | 154,200 | 1,846,900 | 150,000 | 1,500,000 | 150,000 | 1,500,000 | 35,100 | 1,031,802 | 55.9% | 68.8% | 68.8% | 21.1% |
| 10 | 火 | | 273,500 | 2,120,400 | 150,000 | 1,650,000 | 150,000 | 1,650,000 | 76,200 | 1,108,002 | 52.3% | 67.2% | 67.2% | 22.6% |
| 11 | 水 | | 162,000 | 2,282,400 | 200,000 | 1,850,000 | 200,000 | 1,850,000 | 130,900 | 1,238,902 | 54.3% | 67.0% | 67.0% | 25.3% |
| 12 | 木 | | 143,700 | 2,426,100 | 150,000 | 2,000,000 | 150,000 | 2,000,000 | 13,000 | 1,251,902 | 51.6% | 62.6% | 62.6% | 25.5% |
| 13 | 金 | | 60,900 | 2,487,000 | 150,000 | 2,150,000 | 150,000 | 2,150,000 | 116,900 | 1,368,802 | 55.0% | 63.7% | 63.7% | 27.9% |
| 14 | 土 | | 43,800 | 2,530,800 | 200,000 | 2,350,000 | 200,000 | 2,350,000 | 21,500 | 1,390,302 | 54.9% | 59.2% | 59.2% | 28.4% |
| 15 | 日 | | 60,700 | 2,591,500 | 200,000 | 2,550,000 | 200,000 | 2,550,000 | 125,200 | 1,515,502 | 58.5% | 59.4% | 59.4% | 30.9% |
| | 週計 | | 898,800 | 2,591,500 | 1,200,000 | 2,550,000 | 1,200,000 | 2,550,000 | 518,800 | 1,515,502 | 58.5% | 59.4% | 59.4% | 30.9% |
| 16 | 月 | | 183,900 | 2,775,400 | 150,000 | 2,700,000 | 150,000 | 2,700,000 | 56,000 | 1,571,502 | 56.6% | 58.2% | 58.2% | 32.1% |
| 17 | 火 | | 27,600 | 2,803,000 | 150,000 | 2,850,000 | 150,000 | 2,850,000 | 11,900 | 1,583,402 | 56.5% | 55.6% | 55.6% | 32.3% |
| 18 | 水 | | 1,900 | 2,804,900 | 150,000 | 3,000,000 | 150,000 | 3,000,000 | 113,100 | 1,696,502 | 60.5% | 56.6% | 56.6% | 34.6% |
| 19 | 木 | | 69,800 | 2,874,700 | 150,000 | 3,150,000 | 150,000 | 3,150,000 | 94,300 | 1,790,802 | 62.3% | 56.9% | 56.9% | 36.5% |
| 20 | 金 | | 434,300 | 3,309,000 | 150,000 | 3,300,000 | 150,000 | 3,300,000 | 1,500 | 1,792,302 | 54.2% | 54.3% | 54.3% | 36.6% |
| 21 | 土 | | 39,300 | 3,348,300 | 150,000 | 3,450,000 | 150,000 | 3,450,000 | 157,700 | 1,950,002 | 58.2% | 56.5% | 56.5% | 39.8% |
| 22 | 日 | | 184,800 | 3,533,100 | 150,000 | 3,600,000 | 150,000 | 3,600,000 | 209,000 | 2,159,002 | 61.1% | 60.0% | 60.0% | 44.1% |
| | 週計 | | 941,600 | 3,533,100 | 1,050,000 | 3,600,000 | 1,050,000 | 3,600,000 | 643,500 | 2,159,002 | 61.1% | 60.0% | 60.0% | 44.1% |
| 23 | 月 | | 66,700 | 3,599,800 | 100,000 | 3,700,000 | 100,000 | 3,700,000 | 91,900 | 2,250,902 | 62.5% | 60.8% | 60.8% | 45.9% |
| 24 | 火 | | 60,800 | 3,660,600 | 100,000 | 3,800,000 | 100,000 | 3,800,000 | 396,700 | 2,647,602 | 61.5% | 59.2% | 59.2% | 45.9% |
| 25 | 水 | | 48,500 | 3,709,100 | 100,000 | 3,900,000 | 100,000 | 3,900,000 | 503,700 | 3,151,302 | 60.7% | 57.7% | 57.7% | 45.9% |
| 26 | 木 | | 167,800 | 3,876,900 | 100,000 | 4,000,000 | 100,000 | 4,000,000 | 321,400 | 3,472,702 | 58.1% | 56.3% | 56.3% | 45.9% |
| 27 | 金 | | 113,700 | 3,990,600 | 100,000 | 4,100,000 | 100,000 | 4,100,000 | 92,200 | 3,564,902 | 56.4% | 54.9% | 54.9% | 45.9% |
| 28 | 土 | | 100,600 | 4,091,200 | 100,000 | 4,200,000 | 100,000 | 4,200,000 | 167,900 | 3,732,802 | 55.0% | 53.6% | 53.6% | 45.9% |
| | 日 | | | 4,091,200 | | 4,200,000 | | 4,200,000 | | 3,732,802 | 55.0% | 53.6% | 53.6% | 45.9% |
| | 週計 | | 558,100 | 4,091,200 | 600,000 | 4,200,000 | 600,000 | 4,200,000 | 1,573,800 | 3,732,802 | 55.0% | 53.6% | 53.6% | 45.9% |
| | 月 | | | 4,091,200 | | 4,200,000 | | 4,200,000 | | 2,250,902 | 55.0% | 53.6% | 53.6% | 45.9% |
| | 火 | | | 4,091,200 | | 4,200,000 | | 4,200,000 | | 2,250,902 | 55.0% | 53.6% | 53.6% | 45.9% |
| | 週計 | | 0 | 4,091,200 | 0 | 4,200,000 | 0 | 4,200,000 | 0 | 2,250,902 | 55.0% | 53.6% | 53.6% | 45.9% |
| | 月間計 | | | 4,091,200 | | 4,200,000 | | 4,200,000 | | 2,250,902 | 55.0% | 53.6% | 53.6% | 53.6% |

| 予定 | 日付 | 曜日 | 前年実績 | 前年累計 | 1-カ-予算 | 予算累計 | 1-カ-実績 | 実績累計 | 前比 | 1-カ-前比 | 1-カ-前比 | 達成率 | |
|----|----|----|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|---------|--------|-------|
| | 1 | 月 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% | |
| | 2 | 火 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% | |
| | 3 | 水 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% | |
| | 4 | 木 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% | |
| | 5 | 金 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% | |
| | 6 | 土 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% | |
| | 7 | 日 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% | |
| | 1 | 日 | 125,000 | 125,000 | 150,000 | 150,000 | 150,000 | 150,000 | 186.100 | 186.100 | 148.9% | 124.1% | 4.1% |
| | 2 | 月 | 173,100 | 298,100 | 120,000 | 270,000 | 120,000 | 270,000 | 73,500 | 259,600 | 87.1% | 96.1% | 5.8% |
| | 3 | 火 | 189,400 | 487,500 | 120,000 | 390,000 | 120,000 | 390,000 | 38,500 | 298,100 | 61.1% | 76.4% | 6.6% |
| | 4 | 水 | 121,000 | 608,500 | 120,000 | 510,000 | 120,000 | 510,000 | 17,700 | 315,800 | 51.9% | 61.9% | 7.0% |
| | 5 | 木 | 85,200 | 693,700 | 120,000 | 630,000 | 120,000 | 630,000 | 67,900 | 383,700 | 55.3% | 60.9% | 8.5% |
| | 6 | 金 | 125,000 | 818,700 | 140,000 | 770,000 | 140,000 | 770,000 | 163,100 | 546,800 | 66.8% | 71.0% | 12.2% |
| | 7 | 土 | 5,100 | 823,800 | 170,000 | 940,000 | 170,000 | 940,000 | 188,700 | 735,500 | 89.3% | 78.2% | 16.3% |
| | 8 | 日 | 164,500 | 988,300 | 160,000 | 1,100,000 | 160,000 | 1,100,000 | 161,000 | 896,500 | 90.7% | 81.5% | 19.9% |
| | 9 | 月 | 863,300 | 988,300 | 950,000 | 1,100,000 | 950,000 | 1,100,000 | 710,400 | 896,500 | 90.7% | 81.5% | 19.9% |
| | 10 | 火 | 20,300 | 1,008,600 | 1,700,000 | 1,270,000 | 1,700,000 | 1,270,000 | 172,200 | 1,068,700 | 106.0% | 84.1% | 23.7% |
| | 11 | 水 | 567,600 | 1,576,200 | 1,700,000 | 1,440,000 | 1,700,000 | 1,440,000 | 15,400 | 1,084,100 | 68.8% | 75.3% | 24.1% |
| | 12 | 木 | 103,600 | 1,679,800 | 1,700,000 | 1,610,000 | 1,700,000 | 1,610,000 | 212,000 | 1,296,100 | 77.2% | 80.5% | 28.8% |
| | 13 | 金 | 226,200 | 1,906,000 | 1,700,000 | 1,780,000 | 1,700,000 | 1,780,000 | 59,500 | 1,355,600 | 71.1% | 76.2% | 30.1% |
| | 14 | 土 | 87,300 | 1,993,300 | 1,800,000 | 1,960,000 | 1,800,000 | 1,960,000 | 66,400 | 1,422,000 | 71.3% | 72.6% | 31.6% |
| | 15 | 日 | 81,300 | 2,074,600 | 2,200,000 | 2,180,000 | 2,200,000 | 2,180,000 | 910,200 | 2,332,200 | 112.4% | 107.0% | 51.8% |
| | 16 | 月 | 161,000 | 2,235,600 | 2,200,000 | 2,400,000 | 2,200,000 | 2,400,000 | 118,000 | 2,450,200 | 109.6% | 102.1% | 54.4% |
| | 17 | 火 | 1,247,300 | 2,356,600 | 1,300,000 | 2,400,000 | 1,300,000 | 2,400,000 | 1,553,700 | 2,450,200 | 109.6% | 102.1% | 54.4% |
| | 18 | 水 | 203,400 | 2,439,000 | 1,500,000 | 2,550,000 | 1,500,000 | 2,550,000 | 135,900 | 2,586,100 | 106.0% | 101.4% | 57.5% |
| | 19 | 木 | 95,800 | 2,534,800 | 1,500,000 | 2,700,000 | 1,500,000 | 2,700,000 | 53,900 | 2,640,000 | 104.2% | 97.8% | 58.7% |
| | 20 | 金 | 102,900 | 2,637,700 | 1,800,000 | 2,880,000 | 1,800,000 | 2,880,000 | 44,000 | 2,684,000 | 101.8% | 93.2% | 59.6% |
| | 21 | 土 | 137,900 | 2,775,600 | 1,800,000 | 3,060,000 | 1,800,000 | 3,060,000 | 70,600 | 2,754,600 | 99.2% | 90.0% | 61.2% |
| | 22 | 日 | 64,900 | 2,840,500 | 200,000 | 3,260,000 | 200,000 | 3,260,000 | 86,200 | 2,840,800 | 100.0% | 87.1% | 63.1% |
| | 23 | 月 | 518,100 | 3,358,600 | 2,200,000 | 3,480,000 | 2,200,000 | 3,480,000 | 165,200 | 3,006,000 | 89.5% | 86.4% | 66.8% |
| | 24 | 火 | 62,000 | 3,420,600 | 2,200,000 | 3,700,000 | 2,200,000 | 3,700,000 | 165,200 | 3,171,200 | 92.7% | 85.7% | 70.5% |
| | 25 | 水 | 72,400 | 3,493,000 | 1,300,000 | 3,830,000 | 1,300,000 | 3,830,000 | 60,200 | 3,231,400 | 92.5% | 84.4% | 71.8% |
| | 26 | 木 | 129,400 | 3,622,400 | 1,300,000 | 3,960,000 | 1,300,000 | 3,960,000 | 141,200 | 3,372,600 | 93.1% | 85.2% | 74.9% |
| | 27 | 金 | 108,200 | 3,730,600 | 1,300,000 | 4,090,000 | 1,300,000 | 4,090,000 | 133,000 | 3,505,600 | 94.0% | 85.7% | 77.9% |
| | 28 | 土 | 115,400 | 3,846,000 | 1,300,000 | 4,220,000 | 1,300,000 | 4,220,000 | 42,900 | 3,548,500 | 92.3% | 84.1% | 78.9% |
| | 29 | 日 | 236,100 | 4,082,100 | 1,400,000 | 4,360,000 | 1,400,000 | 4,360,000 | 81,800 | 3,630,300 | 88.9% | 83.3% | 80.7% |
| | 30 | 月 | 156,100 | 4,238,200 | 1,400,000 | 4,500,000 | 1,400,000 | 4,500,000 | 44,800 | 3,675,100 | 86.7% | 81.7% | 81.7% |
| | 31 | 火 | 4,238,200 | 4,238,200 | 4,500,000 | 4,500,000 | 4,500,000 | 4,500,000 | 3,675,100 | 3,675,100 | 86.7% | 81.7% | 81.7% |
| | 1 | 日 | 817,600 | 4,238,200 | 800,000 | 4,500,000 | 800,000 | 4,500,000 | 503,900 | 3,675,100 | 86.7% | 81.7% | 81.7% |
| | 2 | 月 | 4,238,200 | 4,238,200 | 4,500,000 | 4,500,000 | 4,500,000 | 4,500,000 | 3,675,100 | 3,675,100 | 86.7% | 81.7% | 81.7% |
| | 3 | 火 | 4,238,200 | 4,238,200 | 4,500,000 | 4,500,000 | 4,500,000 | 4,500,000 | 3,675,100 | 3,675,100 | 86.7% | 81.7% | 81.7% |
| | 4 | 水 | 0 | 4,238,200 | 0 | 4,500,000 | 0 | 4,500,000 | 0 | 3,675,100 | 86.7% | 81.7% | 81.7% |
| | 5 | 木 | 0 | 4,238,200 | 0 | 4,500,000 | 0 | 4,500,000 | 0 | 3,675,100 | 86.7% | 81.7% | 81.7% |
| | 6 | 金 | 0 | 4,238,200 | 0 | 4,500,000 | 0 | 4,500,000 | 0 | 3,675,100 | 86.7% | 81.7% | 81.7% |
| | 7 | 土 | 0 | 4,238,200 | 0 | 4,500,000 | 0 | 4,500,000 | 0 | 3,675,100 | 86.7% | 81.7% | 81.7% |
| | 8 | 日 | 0 | 4,238,200 | 0 | 4,500,000 | 0 | 4,500,000 | 0 | 3,675,100 | 86.7% | 81.7% | 81.7% |
| | 9 | 月 | 0 | 4,238,200 | 0 | 4,500,000 | 0 | 4,500,000 | 0 | 3,675,100 | 86.7% | 81.7% | 81.7% |
| | 10 | 火 | 0 | 4,238,200 | 0 | 4,500,000 | 0 | 4,500,000 | 0 | 3,675,100 | 86.7% | 81.7% | 81.7% |
| | 11 | 水 | 0 | 4,238,200 | 0 | 4,500,000 | 0 | 4,500,000 | 0 | 3,675,100 | 86.7% | 81.7% | 81.7% |
| | 12 | 木 | 0 | 4,238,200 | 0 | 4,500,000 | 0 | 4,500,000 | 0 | 3,675,100 | 86.7% | 81.7% | 81.7% |
| | 13 | 金 | 0 | 4,238,200 | 0 | 4,500,000 | 0 | 4,500,000 | 0 | 3,675,100 | 86.7% | 81.7% | 81.7% |
| | 14 | 土 | 0 | 4,238,200 | 0 | 4,500,000 | 0 | 4,500,000 | 0 | 3,675,100 | 86.7% | 81.7% | 81.7% |
| | 15 | 日 | 0 | 4,238,200 | 0 | 4,500,000 | 0 | 4,500,000 | 0 | 3,675,100 | 86.7% | 81.7% | 81.7% |
| | 16 | 月 | 0 | 4,238,200 | 0 | 4,500,000 | 0 | 4,500,000 | 0 | 3,675,100 | 86.7% | 81.7% | 81.7% |
| | 17 | 火 | 0 | 4,238,200 | 0 | 4,500,000 | 0 | 4,500,000 | 0 | 3,675,100 | 86.7% | 81.7% | 81.7% |
| | 18 | 水 | 0 | 4,238,200 | 0 | 4,500,000 | 0 | 4,500,000 | 0 | 3,675,100 | 86.7% | 81.7% | 81.7% |
| | 19 | 木 | 0 | 4,238,200 | 0 | 4,500,000 | 0 | 4,500,000 | 0 | 3,675,100 | 86.7% | 81.7% | 81.7% |
| | 20 | 金 | 0 | 4,238,200 | 0 | 4,500,000 | 0 | 4,500,000 | 0 | 3,675,100 | 86.7% | 81.7% | 81.7% |
| | 21 | 土 | 0 | 4,238,200 | 0 | 4,500,000 | 0 | 4,500,000 | 0 | 3,675,100 | 86.7% | 81.7% | 81.7% |
| | 22 | 日 | 0 | 4,238,200 | 0 | 4,500,000 | 0 | 4,500,000 | 0 | 3,675,100 | 86.7% | 81.7% | 81.7% |
| | 23 | 月 | 0 | 4,238,200 | 0 | 4,500,000 | 0 | 4,500,000 | 0 | 3,675,100 | 86.7% | 81.7% | 81.7% |
| | 24 | 火 | 0 | 4,238,200 | 0 | 4,500,000 | 0 | 4,500,000 | 0 | 3,675,100 | 86.7% | 81.7% | 81.7% |
| | 25 | 水 | 0 | 4,238,200 | 0 | 4,500,000 | 0 | 4,500,000 | 0 | 3,675,100 | 86.7% | 81.7% | 81.7% |
| | 26 | 木 | 0 | 4,238,200 | 0 | 4,500,000 | 0 | 4,500,000 | 0 | 3,675,100 | 86.7% | 81.7% | 81.7% |
| | 27 | 金 | 0 | 4,238,200 | 0 | 4,500,000 | 0 | 4,500,000 | 0 | 3,675,100 | 86.7% | 81.7% | 81.7% |
| | 28 | 土 | 0 | 4,238,200 | 0 | 4,500,000 | 0 | 4,500,000 | 0 | 3,675,100 | 86.7% | 81.7% | 81.7% |
| | 29 | 日 | 0 | 4,238,200 | 0 | 4,500,000 | 0 | 4,500,000 | 0 | 3,675,100 | 86.7% | 81.7% | 81.7% |
| | 30 | 月 | 0 | 4,238,200 | 0 | 4,500,000 | 0 | 4,500,000 | 0 | 3,675,100 | 86.7% | 81.7% | 81.7% |
| | 31 | 火 | 0 | 4,238,200 | 0 | 4,500,000 | 0 | 4,500,000 | 0 | 3,675,100 | 86.7% | 81.7% | 81.7% |
| | 1 | 日 | 0 | 4,238,200 | 0 | 4,500,000 | 0 | 4,500,000 | 0 | 3,675,100 | 86.7% | 81.7% | 81.7% |
| | 2 | 月 | 0 | 4,238,200 | 0 | 4,500,000 | 0 | 4,500,000 | 0 | 3,675,100 | 86.7% | 81.7% | 81.7% |
| | 3 | 火 | 0 | 4,238,200 | 0 | 4,500,000 | 0 | 4,500,000 | 0 | 3,675,100 | 86.7% | 81.7% | 81.7% |
| | 4 | 水 | 0 | 4,238,200 | 0 | 4,500,000 | 0 | 4,500,000 | 0 | 3,675,100 | 86.7% | 81.7% | 81.7% |
| | 5 | 木 | 0 | 4,238,200 | 0 | 4,500,000 | 0 | 4,500,000 | 0 | 3,675,100 | 86.7% | 81.7% | 81.7% |
| | 6 | 金 | 0 | 4,238,200 | 0 | 4,500,000 | 0 | 4,500,000 | 0 | 3,675,100 | 86.7% | 81.7% | 81.7% |
| | 7 | 土 | 0 | 4,238,200 | 0 | 4,500,000 | 0 | 4,500,000 | 0 | 3,675,100 | 86.7% | 81.7% | 81.7% |
| | 8 | 日 | 0 | 4,238,200 | 0 | 4,500,000 | 0 | 4,500,000 | 0 | 3,675,100 | 86.7% | 81.7% | 81.7% |
| | 9 | 月 | 0 | 4,238,200 | 0 | 4,500,000 | 0 | 4,500,000 | 0 | 3,675,100 | 86.7% | 81.7% | 81.7% |
| | 10 | 火 | 0 | 4,238,200 | 0 | 4,500,000 | 0 | 4,500,000 | 0 | 3,675,100 | 86.7% | 81.7% | 81.7% |
| | 11 | 水 | 0 | 4,238,200 | 0 | 4,500,000 | 0 | 4,500,000 | 0 | 3,675,100 | 86.7% | 81.7% | 81.7% |
| | 12 | 木 | 0 | 4,238,200 | 0 | 4,500,000 | 0 | 4,500,000 | 0 | 3,675,100 | 86.7% | 81.7% | 81.7% |
| | 13 | 金 | 0 | 4,238,200 | 0 | 4,500,000 | 0 | 4,500,000 | 0 | 3,675,100 | 86.7% | 81.7% | 81.7% |
| | 14 | 土 | 0 | 4,238,200 | 0 | 4,500,000 | 0 | 4,500,000 | 0 | 3,675,100 | 86.7% | 81.7% | 81.7% |
| | 15 | 日 | 0 | 4,238,200 | 0 | 4,500,000 | 0 | 4,500,000 | 0 | 3,675,100 | 86.7% | 81.7% | 81.7% |
| | 16 | 月 | 0 | 4,238,200 | 0 | 4,500,000 | 0 | 4,500,000 | 0 | 3,675,100 | 86.7% | 81.7% | 81.7% |
| | 17 | 火 | 0 | 4,238,200 | 0 | 4,500,000 | 0 | 4,500,000 | 0 | 3,675,100 | 86.7% | 81.7% | 81.7% |
| | 18 | 水 | 0 | 4,238,200 | 0 | 4,500,000 | 0 | 4,500,000 | 0 | 3,675,100 | 86.7% | 81.7% | 81.7% |
| | 19 | 木 | 0 | 4,238,200 | 0 | 4,500,000 | 0 | 4,500,000 | 0 | 3,675,100 | 86.7% | 81.7% | 81.7% |
| | 20 | 金 | 0 | 4,238,200 | 0 | 4,500,000 | 0 | 4,500,000 | 0 | 3,675,100 | 86.7% | 81. | |

| 予定 | 日付 | 科目 | 前年実績 | 前年累計 | 1-カ-予算 | 予算累計 | 1-カ-予算 | 予算累計 | 実績 | 実績累計 | 前比 | 1-カ-前比 | 1-カ-前比 | 達成率 |
|----|----|-----|---------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|---------|---------|---------|--------|
| | 1 | 月 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% |
| | | 火 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% |
| | | 水 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% |
| | | 木 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% |
| | | 金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% |
| | | 土 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% |
| | | 日 | 280,500 | 280,500 | 120,000 | 120,000 | 120,000 | 120,000 | 100,000 | 100,000 | 35.7% | 83.3% | 83.3% | 4.0% |
| | | 週計 | 280,500 | 280,500 | 120,000 | 120,000 | 120,000 | 120,000 | 100,000 | 100,000 | 35.7% | 83.3% | 83.3% | 4.0% |
| | 2 | 月 | 96,200 | 376,700 | 90,000 | 210,000 | 90,000 | 210,000 | 0 | 100,000 | 26.5% | 47.6% | 47.6% | 4.0% |
| | | 火 | 48,200 | 424,900 | 90,000 | 300,000 | 90,000 | 300,000 | 26,600 | 126,600 | 29.8% | 42.2% | 42.2% | 5.1% |
| | | 水 | 158,900 | 583,800 | 90,000 | 390,000 | 90,000 | 390,000 | 35,300 | 161,900 | 27.7% | 41.5% | 41.5% | 6.5% |
| | | 木 | 74,400 | 658,200 | 90,000 | 480,000 | 90,000 | 480,000 | 88,300 | 250,200 | 38.0% | 52.1% | 52.1% | 10.0% |
| | | 金 | 61,100 | 719,300 | 90,000 | 570,000 | 90,000 | 570,000 | 294,700 | 544,900 | 75.8% | 95.6% | 95.6% | 21.8% |
| | | 土 | 0 | 719,300 | 100,000 | 670,000 | 100,000 | 670,000 | 131,700 | 676,600 | 94.1% | 101.0% | 101.0% | 27.1% |
| | | 日 | 6,500 | 725,800 | 100,000 | 770,000 | 100,000 | 770,000 | 9,200 | 685,800 | 94.5% | 89.1% | 89.1% | 27.4% |
| | | 週計 | 445,300 | 725,800 | 650,000 | 770,000 | 650,000 | 770,000 | 585,800 | 685,800 | 94.5% | 89.1% | 89.1% | 27.4% |
| | 9 | 月 | 61,300 | 787,100 | 120,000 | 890,000 | 120,000 | 890,000 | 6,500 | 692,300 | 88.0% | 77.8% | 77.8% | 27.7% |
| | | 火 | 322,400 | 1,109,500 | 120,000 | 1,010,000 | 120,000 | 1,010,000 | 604,000 | 1,296,300 | 116.8% | 128.3% | 128.3% | 51.9% |
| | | 水 | 63,500 | 1,173,000 | 120,000 | 1,130,000 | 120,000 | 1,130,000 | 350,000 | 1,646,300 | 140.3% | 145.7% | 145.7% | 65.9% |
| | | 木 | 72,700 | 1,245,700 | 120,000 | 1,250,000 | 120,000 | 1,250,000 | 131,400 | 1,777,700 | 142.7% | 142.2% | 142.2% | 71.1% |
| | | 金 | 295,600 | 1,541,300 | 120,000 | 1,370,000 | 120,000 | 1,370,000 | 73,600 | 1,851,300 | 120.1% | 135.1% | 135.1% | 74.1% |
| | | 土 | 82,900 | 1,624,200 | 130,000 | 1,500,000 | 130,000 | 1,500,000 | 74,400 | 1,925,700 | 118.6% | 128.4% | 128.4% | 77.0% |
| | | 日 | 39,100 | 1,663,300 | 130,000 | 1,630,000 | 130,000 | 1,630,000 | 371,200 | 2,296,900 | 138.1% | 140.9% | 140.9% | 91.9% |
| | | 週計 | 937,500 | 1,663,300 | 860,000 | 1,630,000 | 860,000 | 1,630,000 | 1,611,100 | 2,296,900 | 138.1% | 140.9% | 140.9% | 91.9% |
| | 16 | 月 | 13,100 | 1,676,400 | 90,000 | 1,720,000 | 90,000 | 1,720,000 | 269,700 | 2,566,600 | 153.1% | 149.2% | 149.2% | 102.7% |
| | | 火 | 3,500 | 1,679,900 | 90,000 | 1,810,000 | 90,000 | 1,810,000 | 52,400 | 2,619,000 | 155.9% | 144.7% | 144.7% | 104.8% |
| | | 水 | 164,300 | 1,844,200 | 90,000 | 1,900,000 | 90,000 | 1,900,000 | 432,200 | 3,051,200 | 165.4% | 160.6% | 160.6% | 122.0% |
| | | 木 | 5,800 | 1,850,000 | 90,000 | 1,990,000 | 90,000 | 1,990,000 | 240,700 | 3,291,900 | 177.9% | 165.4% | 165.4% | 131.7% |
| | | 金 | 99,200 | 1,949,200 | 90,000 | 2,080,000 | 90,000 | 2,080,000 | 32,800 | 3,324,700 | 170.6% | 159.8% | 159.8% | 133.0% |
| | | 土 | 45,200 | 1,994,400 | 90,000 | 2,170,000 | 90,000 | 2,170,000 | 55,000 | 3,379,700 | 169.5% | 155.7% | 155.7% | 135.2% |
| | | 日 | 44,600 | 2,039,000 | 90,000 | 2,260,000 | 90,000 | 2,260,000 | 257,900 | 3,637,600 | 178.4% | 161.0% | 161.0% | 145.5% |
| | | 週計 | 375,700 | 2,039,000 | 630,000 | 2,260,000 | 630,000 | 2,260,000 | 1,340,700 | 3,637,600 | 178.4% | 161.0% | 161.0% | 145.5% |
| | 23 | 月 | 20,500 | 2,059,500 | 40,000 | 2,300,000 | 40,000 | 2,300,000 | 433,700 | 4,071,300 | 197.7% | 177.0% | 177.0% | 162.9% |
| | | 火 | 38,800 | 2,098,300 | 40,000 | 2,340,000 | 40,000 | 2,340,000 | 18,200 | 4,089,500 | 194.9% | 174.8% | 174.8% | 163.6% |
| | | 水 | 74,000 | 2,172,300 | 40,000 | 2,380,000 | 40,000 | 2,380,000 | 62,100 | 4,151,600 | 191.1% | 174.4% | 174.4% | 166.1% |
| | | 木 | 40,900 | 2,213,200 | 40,000 | 2,420,000 | 40,000 | 2,420,000 | 147,000 | 4,298,600 | 194.2% | 177.6% | 177.6% | 171.9% |
| | | 金 | 83,600 | 2,296,800 | 40,000 | 2,460,000 | 40,000 | 2,460,000 | 164,800 | 4,463,400 | 194.3% | 181.4% | 181.4% | 178.5% |
| | | 土 | 1,800 | 2,298,600 | 40,000 | 2,500,000 | 40,000 | 2,500,000 | 45,900 | 4,509,300 | 196.2% | 180.4% | 180.4% | 180.4% |
| | | 日 | | 2,298,600 | 2,500,000 | 2,500,000 | 2,500,000 | | 4,509,300 | 4,509,300 | 196.2% | 180.4% | 180.4% | 180.4% |
| | | 週計 | 259,600 | 2,298,600 | 240,000 | 2,500,000 | 240,000 | 2,500,000 | 871,700 | 4,509,300 | 196.2% | 180.4% | 180.4% | 180.4% |
| | 30 | 月 | | 2,298,600 | 2,500,000 | 2,500,000 | 2,500,000 | | 4,509,300 | 4,509,300 | 196.2% | 180.4% | 180.4% | 180.4% |
| | | 火 | | 2,298,600 | 2,500,000 | 2,500,000 | 2,500,000 | | 4,509,300 | 4,509,300 | 196.2% | 180.4% | 180.4% | 180.4% |
| | | 週計 | 0 | 2,298,600 | 0 | 2,500,000 | 0 | 2,500,000 | 0 | 4,509,300 | 196.2% | 180.4% | 180.4% | 180.4% |
| | | 月間計 | | 2,298,600 | | 2,500,000 | | 2,500,000 | | 4,509,300 | 196.2% | 180.4% | 180.4% | 180.4% |

| 予定 | 日付 | 科目 | 前年実績 | 前年累計 | ゾーナー予算 | 予算累計 | キール予算 | 予算累計 | 実績 | 実績累計 | 前比 | ゾーナー比 | キール比 | 達成率 |
|----|----|----|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|---------|---------|---------|--------|
| | 1 | 月 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% |
| | 1 | 火 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% |
| | 1 | 水 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% |
| | 1 | 木 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% |
| | 1 | 金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% |
| | 1 | 土 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% |
| | 1 | 日 | 29,400 | 29,400 | 50,000 | 50,000 | 50,000 | 50,000 | 139,280 | 139,280 | 473.7% | 278.6% | 278.6% | 7.0% |
| | | 週計 | 29,400 | 29,400 | 50,000 | 50,000 | 50,000 | 50,000 | 139,280 | 139,280 | 473.7% | 278.6% | 278.6% | 7.0% |
| | 2 | 月 | (7,000) | 22,400 | 90,000 | 140,000 | 80,000 | 130,000 | 69,720 | 209,000 | 933.0% | 149.3% | 160.8% | 10.5% |
| | 3 | 火 | 0 | 22,400 | 90,000 | 230,000 | 80,000 | 210,000 | 263,440 | 472,440 | 2109.1% | 205.4% | 225.0% | 23.6% |
| | 4 | 水 | 93,000 | 115,400 | 90,000 | 320,000 | 80,000 | 290,000 | 49,520 | 521,960 | 452.3% | 163.1% | 180.0% | 26.1% |
| | 5 | 木 | 35,700 | 151,100 | 90,000 | 410,000 | 80,000 | 370,000 | 8,960 | 530,920 | 351.4% | 129.5% | 143.5% | 26.5% |
| | 6 | 金 | 49,950 | 201,050 | 90,000 | 500,000 | 80,000 | 450,000 | 108,080 | 639,000 | 317.8% | 127.8% | 142.0% | 32.0% |
| | 7 | 土 | 3,040 | 204,090 | 90,000 | 590,000 | 80,000 | 530,000 | 177,360 | 816,360 | 400.0% | 138.4% | 154.0% | 40.8% |
| | 8 | 日 | 51,340 | 255,430 | 90,000 | 680,000 | 80,000 | 610,000 | 177,920 | 994,280 | 389.3% | 146.2% | 163.0% | 49.7% |
| | | 週計 | 226,030 | 255,430 | 630,000 | 680,000 | 560,000 | 610,000 | 855,000 | 994,280 | 389.3% | 146.2% | 163.0% | 49.7% |
| | 9 | 月 | 63,920 | 319,350 | 100,000 | 780,000 | 90,000 | 700,000 | 18,480 | 1,012,760 | 317.1% | 129.8% | 144.7% | 50.6% |
| | 10 | 火 | 11,400 | 330,750 | 100,000 | 880,000 | 90,000 | 790,000 | 81,680 | 1,094,440 | 330.9% | 124.4% | 138.5% | 54.7% |
| | 11 | 水 | 80,500 | 411,250 | 100,000 | 980,000 | 90,000 | 880,000 | 235,080 | 1,329,520 | 323.3% | 135.7% | 151.1% | 66.5% |
| | 12 | 木 | 62,500 | 473,750 | 100,000 | 1,080,000 | 90,000 | 970,000 | 108,080 | 1,437,600 | 303.5% | 133.1% | 148.2% | 71.9% |
| | 13 | 金 | 75,000 | 548,750 | 100,000 | 1,180,000 | 90,000 | 1,060,000 | 89,480 | 1,527,080 | 278.3% | 129.4% | 144.1% | 76.4% |
| | 14 | 土 | 12,000 | 560,750 | 100,000 | 1,280,000 | 90,000 | 1,150,000 | 78,460 | 1,605,540 | 286.3% | 125.4% | 139.6% | 80.3% |
| | 15 | 日 | 61,500 | 622,250 | 100,000 | 1,380,000 | 90,000 | 1,240,000 | 55,600 | 1,661,140 | 267.0% | 120.4% | 134.0% | 83.1% |
| | | 週計 | 366,820 | 622,250 | 700,000 | 1,380,000 | 630,000 | 1,240,000 | 666,860 | 1,661,140 | 267.0% | 120.4% | 134.0% | 83.1% |
| | 16 | 月 | 164,800 | 787,050 | 100,000 | 1,480,000 | 90,000 | 1,330,000 | 86,620 | 1,747,760 | 222.1% | 118.1% | 131.4% | 87.4% |
| | 17 | 火 | 157,400 | 944,450 | 100,000 | 1,580,000 | 90,000 | 1,420,000 | 121,560 | 1,869,320 | 197.9% | 118.3% | 131.6% | 93.5% |
| | 18 | 水 | 146,000 | 1,090,450 | 100,000 | 1,680,000 | 40,000 | 1,460,000 | 10,800 | 1,880,120 | 172.4% | 111.9% | 128.8% | 94.0% |
| | 19 | 木 | 62,900 | 1,153,350 | 100,000 | 1,780,000 | 50,000 | 1,510,000 | 121,120 | 2,001,240 | 173.5% | 112.4% | 132.5% | 100.1% |
| | 20 | 金 | 27,900 | 1,181,250 | 100,000 | 1,880,000 | 50,000 | 1,560,000 | 143,360 | 2,144,600 | 181.6% | 114.1% | 137.5% | 107.2% |
| | 21 | 土 | 28,000 | 1,209,250 | 100,000 | 1,980,000 | 50,000 | 1,610,000 | 41,920 | 2,186,520 | 180.8% | 110.4% | 135.8% | 109.3% |
| | 22 | 日 | 4,500 | 1,213,750 | 100,000 | 2,080,000 | 50,000 | 1,660,000 | 38,000 | 2,224,520 | 183.3% | 106.9% | 134.0% | 111.2% |
| | | 週計 | 591,500 | 1,213,750 | 700,000 | 2,080,000 | 420,000 | 1,660,000 | 563,380 | 2,224,520 | 183.3% | 106.9% | 134.0% | 111.2% |
| | 23 | 月 | 0 | 1,213,750 | 90,000 | 2,170,000 | 50,000 | 1,710,000 | 139,960 | 2,364,480 | 194.8% | 109.0% | 138.3% | 118.2% |
| | 24 | 火 | 229,000 | 1,442,750 | 90,000 | 2,260,000 | 50,000 | 1,760,000 | 67,120 | 2,431,600 | 168.5% | 107.6% | 138.2% | 121.6% |
| | 25 | 水 | 57,700 | 1,500,450 | 90,000 | 2,350,000 | 60,000 | 1,820,000 | 0 | 2,431,600 | 162.1% | 103.5% | 133.6% | 121.6% |
| | 26 | 木 | 30,000 | 1,530,450 | 80,000 | 2,430,000 | 60,000 | 1,880,000 | 30,240 | 2,461,840 | 160.9% | 101.3% | 130.9% | 123.1% |
| | 27 | 金 | 200,000 | 1,730,450 | 70,000 | 2,500,000 | 60,000 | 1,940,000 | 46,560 | 2,508,400 | 145.0% | 100.3% | 129.3% | 125.4% |
| | 28 | 土 | 127,900 | 1,858,350 | 50,000 | 2,550,000 | 60,000 | 2,000,000 | 138,320 | 2,646,720 | 142.4% | 103.8% | 132.3% | 132.3% |
| | | 日 | 1,858,350 | 1,858,350 | 2,550,000 | 2,550,000 | 2,000,000 | 2,000,000 | 2,646,720 | 2,646,720 | 142.4% | 103.8% | 132.3% | 132.3% |
| | | 週計 | 644,600 | 1,858,350 | 470,000 | 2,550,000 | 340,000 | 2,000,000 | 422,200 | 2,646,720 | 142.4% | 103.8% | 132.3% | 132.3% |
| | 1 | 月 | 1,858,350 | 1,858,350 | 2,550,000 | 2,550,000 | 2,000,000 | 2,000,000 | 2,646,720 | 2,646,720 | 142.4% | 103.8% | 132.3% | 132.3% |
| | 1 | 火 | 1,858,350 | 1,858,350 | 2,550,000 | 2,550,000 | 2,000,000 | 2,000,000 | 2,646,720 | 2,646,720 | 142.4% | 103.8% | 132.3% | 132.3% |
| | | 週計 | 0 | 1,858,350 | 0 | 2,550,000 | 0 | 2,000,000 | 0 | 2,646,720 | 142.4% | 103.8% | 132.3% | 132.3% |
| | | 月計 | 1,858,350 | 1,858,350 | 2,550,000 | 2,550,000 | 2,000,000 | 2,000,000 | 2,646,720 | 2,646,720 | 142.4% | 103.8% | 132.3% | 132.3% |

| 予定 | 目付 | 前年実績 | 前年累計 | メーカー予算 | メーカー予算累計 | キール予算 | キール予算累計 | 実績 | 実績累計 | 前比 | メーカー比 | キール比 | 達成率 |
|----|-----|---------|-----------|---------|-----------|---------|-----------|---------|-----------|---------|---------|---------|--------|
| | 月 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% |
| | 火 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% |
| | 水 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% |
| | 木 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% |
| | 金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% |
| | 土 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% |
| | 日 | 97,300 | 97,300 | 120,000 | 120,000 | 110,000 | 110,000 | 157,950 | 157,950 | 162.3% | 131.6% | 143.6% | 7.9% |
| | 週計 | 97,300 | 97,300 | 120,000 | 120,000 | 110,000 | 110,000 | 157,950 | 157,950 | 162.3% | 131.6% | 143.6% | 7.9% |
| | 2月 | 19,600 | 116,900 | 80,000 | 200,000 | 70,000 | 180,000 | 52,100 | 210,050 | 179.7% | 105.0% | 116.7% | 10.5% |
| | 3月 | 18,800 | 135,700 | 80,000 | 280,000 | 70,000 | 250,000 | 80,900 | 290,950 | 214.4% | 103.9% | 116.4% | 14.5% |
| | 4月 | 78,900 | 214,600 | 80,000 | 360,000 | 70,000 | 320,000 | 48,670 | 339,620 | 158.3% | 94.3% | 106.1% | 17.0% |
| | 5月 | 80,200 | 294,800 | 80,000 | 440,000 | 70,000 | 390,000 | 8,900 | 348,520 | 118.2% | 79.2% | 89.4% | 17.4% |
| | 6月 | 87,400 | 382,200 | 80,000 | 520,000 | 70,000 | 460,000 | 116,100 | 464,620 | 121.6% | 89.4% | 101.0% | 23.2% |
| | 7月 | 10,000 | 392,200 | 100,000 | 620,000 | 90,000 | 550,000 | 93,900 | 558,520 | 142.4% | 90.1% | 101.5% | 27.9% |
| | 8月 | 102,800 | 495,000 | 120,000 | 740,000 | 110,000 | 660,000 | 80,300 | 638,820 | 129.1% | 86.3% | 96.8% | 31.9% |
| | 週計 | 397,700 | 495,000 | 620,000 | 740,000 | 550,000 | 660,000 | 480,870 | 638,820 | 129.1% | 86.3% | 96.8% | 31.9% |
| | 9月 | 125,900 | 620,900 | 80,000 | 820,000 | 70,000 | 730,000 | 94,570 | 733,390 | 118.1% | 89.4% | 100.5% | 36.7% |
| | 10月 | 91,700 | 712,600 | 80,000 | 900,000 | 70,000 | 800,000 | 57,000 | 790,390 | 110.9% | 87.8% | 98.8% | 39.5% |
| | 11月 | 49,600 | 762,200 | 100,000 | 1,000,000 | 90,000 | 890,000 | 124,100 | 914,490 | 120.0% | 91.4% | 102.8% | 45.7% |
| | 12月 | 120,510 | 882,710 | 80,000 | 1,080,000 | 70,000 | 960,000 | 66,800 | 981,290 | 111.2% | 90.9% | 102.2% | 49.1% |
| | 13月 | 30,600 | 913,310 | 80,000 | 1,160,000 | 70,000 | 1,030,000 | 101,100 | 1,082,390 | 118.5% | 93.3% | 105.1% | 54.1% |
| | 14月 | 10,800 | 924,110 | 100,000 | 1,260,000 | 90,000 | 1,120,000 | 57,050 | 1,139,440 | 123.3% | 90.4% | 101.7% | 57.0% |
| | 15日 | 46,180 | 970,290 | 100,000 | 1,360,000 | 90,000 | 1,210,000 | 93,600 | 1,233,040 | 127.1% | 90.7% | 101.9% | 61.7% |
| | 週計 | 475,290 | 970,290 | 620,000 | 1,360,000 | 550,000 | 1,210,000 | 594,220 | 1,233,040 | 127.1% | 90.7% | 101.9% | 61.7% |
| | 16月 | 48,600 | 1,018,890 | 70,000 | 1,430,000 | 60,000 | 1,270,000 | 53,900 | 1,286,940 | 126.3% | 90.0% | 101.3% | 64.3% |
| | 17日 | | 1,018,890 | | 1,430,000 | | 1,270,000 | | 1,286,940 | 126.3% | 90.0% | 101.3% | 64.3% |
| | 18月 | 94,600 | 1,113,490 | 85,000 | 1,515,000 | 75,000 | 1,345,000 | 24,100 | 1,311,040 | 117.7% | 86.5% | 97.5% | 65.6% |
| | 19日 | 12,000 | 1,125,490 | 70,000 | 1,585,000 | 60,000 | 1,405,000 | 73,400 | 1,384,440 | 123.0% | 87.3% | 98.5% | 69.2% |
| | 20月 | 78,200 | 1,203,690 | 70,000 | 1,655,000 | 60,000 | 1,465,000 | 79,250 | 1,463,690 | 121.6% | 88.4% | 99.9% | 73.2% |
| | 21日 | 36,200 | 1,239,890 | 100,000 | 1,755,000 | 90,000 | 1,555,000 | 78,400 | 1,542,090 | 124.4% | 87.9% | 99.2% | 77.1% |
| | 22日 | 100,400 | 1,340,290 | 120,000 | 1,875,000 | 90,000 | 1,645,000 | 141,450 | 1,683,540 | 125.6% | 89.8% | 102.3% | 84.2% |
| | 週計 | 370,000 | 1,340,290 | 515,000 | 1,875,000 | 435,000 | 1,645,000 | 450,500 | 1,683,540 | 125.6% | 89.8% | 102.3% | 84.2% |
| | 23月 | 68,620 | 1,408,910 | 65,000 | 1,940,000 | 55,000 | 1,700,000 | 12,600 | 1,696,140 | 120.4% | 87.4% | 99.8% | 84.8% |
| | 24日 | 9,000 | 1,417,910 | 65,000 | 2,005,000 | 55,000 | 1,755,000 | 31,150 | 1,727,290 | 121.8% | 86.1% | 98.4% | 86.4% |
| | 25月 | 38,300 | 1,456,210 | 65,000 | 2,070,000 | 55,000 | 1,810,000 | 133,300 | 1,860,590 | 127.8% | 89.9% | 102.8% | 93.0% |
| | 26日 | 83,800 | 1,540,010 | 65,000 | 2,135,000 | 55,000 | 1,865,000 | 85,350 | 1,945,940 | 126.4% | 91.1% | 104.3% | 97.3% |
| | 27月 | 46,300 | 1,586,310 | 65,000 | 2,200,000 | 55,000 | 1,920,000 | 108,350 | 2,054,290 | 129.5% | 93.4% | 107.0% | 102.7% |
| | 28日 | 58,200 | 1,644,510 | 100,000 | 2,300,000 | 80,000 | 2,000,000 | 84,900 | 2,139,190 | 130.1% | 93.0% | 107.0% | 107.0% |
| | 週計 | 304,220 | 1,644,510 | 425,000 | 2,300,000 | 355,000 | 2,000,000 | 455,650 | 2,139,190 | 130.1% | 93.0% | 107.0% | 107.0% |
| | 月 | | 1,644,510 | | 2,300,000 | | 2,000,000 | | 2,139,190 | 130.1% | 93.0% | 107.0% | 107.0% |
| | 火 | | 1,644,510 | | 2,300,000 | | 2,000,000 | | 2,139,190 | 130.1% | 93.0% | 107.0% | 107.0% |
| | 週計 | 0 | 1,644,510 | 0 | 2,300,000 | 0 | 2,000,000 | 0 | 2,139,190 | 130.1% | 93.0% | 107.0% | 107.0% |
| | 日 | | 1,644,510 | | 2,300,000 | | 2,000,000 | | 2,139,190 | 130.1% | 93.0% | 107.0% | 93.0% |

| 予定 | 目付 | 前年実績 | 前年累計 | メーカー予算 | 予算累計 | キール予算 | 予算累計 | 実績 | 実績累計 | 前比 | メーカー比 | キール比 | 達成率 |
|----|-----|---------|---------|-----------|-----------|---------|---------|---------|---------|---------|---------|---------|--------|
| | 月 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% |
| | 火 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% |
| | 水 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% |
| | 木 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% |
| | 金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% |
| | 土 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% |
| 1 | 日 | 59,700 | 59,700 | 60,000 | 60,000 | 28,000 | 28,000 | 88,400 | 88,400 | 148.1% | 147.3% | 315.7% | 11.1% |
| | 週計 | 59,700 | 59,700 | 60,000 | 60,000 | 28,000 | 28,000 | 88,400 | 88,400 | 148.1% | 147.3% | 315.7% | 11.1% |
| 2 | 月 | 0 | 59,700 | 31,000 | 91,000 | 28,000 | 56,000 | 0 | 88,400 | 148.1% | 97.1% | 157.9% | 11.1% |
| 3 | 火 | 58,600 | 118,300 | 30,000 | 121,000 | 28,000 | 84,000 | 80,700 | 169,100 | 142.9% | 139.6% | 201.3% | 21.1% |
| 4 | 水 | 43,300 | 161,600 | 30,000 | 151,000 | 28,000 | 112,000 | 21,980 | 191,080 | 118.2% | 126.5% | 170.6% | 23.9% |
| 5 | 木 | 0 | 161,600 | 30,000 | 181,000 | 28,000 | 140,000 | 40,200 | 231,280 | 143.1% | 127.8% | 165.2% | 28.9% |
| 6 | 金 | 33,400 | 195,000 | 43,000 | 224,000 | 28,000 | 168,000 | 50,400 | 281,680 | 144.5% | 125.8% | 167.7% | 35.2% |
| 7 | 土 | 0 | 195,000 | 43,000 | 267,000 | 28,000 | 196,000 | 11,900 | 293,580 | 150.6% | 110.0% | 149.8% | 36.7% |
| 8 | 日 | 53,400 | 248,400 | 43,000 | 310,000 | 28,000 | 224,000 | 46,800 | 340,380 | 137.0% | 109.8% | 152.0% | 42.5% |
| | 週計 | 188,700 | 248,400 | 250,000 | 310,000 | 196,000 | 224,000 | 251,980 | 340,380 | 137.0% | 109.8% | 152.0% | 42.5% |
| 9 | 月 | 89,000 | 337,400 | 38,000 | 348,000 | 30,000 | 254,000 | 0 | 340,380 | 100.9% | 97.8% | 134.0% | 42.5% |
| 10 | 火 | 87,000 | 424,400 | 38,000 | 386,000 | 30,000 | 284,000 | 5,400 | 345,780 | 81.5% | 89.6% | 121.8% | 43.2% |
| 11 | 水 | 23,100 | 447,500 | 38,000 | 424,000 | 30,000 | 314,000 | 47,200 | 392,980 | 87.8% | 92.7% | 125.2% | 49.1% |
| 12 | 木 | 42,100 | 489,600 | 38,000 | 462,000 | 30,000 | 344,000 | 27,300 | 420,280 | 85.8% | 91.0% | 122.2% | 52.5% |
| 13 | 金 | 0 | 489,600 | 38,000 | 500,000 | 30,000 | 374,000 | 54,200 | 474,480 | 96.9% | 94.9% | 126.9% | 59.3% |
| 14 | 土 | 8,000 | 497,600 | 30,000 | 530,000 | 30,000 | 404,000 | 8,000 | 482,480 | 97.0% | 91.0% | 119.4% | 60.3% |
| 15 | 日 | 25,000 | 522,600 | 30,000 | 560,000 | 30,000 | 434,000 | 45,500 | 527,980 | 101.0% | 94.3% | 121.7% | 66.0% |
| | 週計 | 274,200 | 522,600 | 250,000 | 560,000 | 210,000 | 434,000 | 187,600 | 527,980 | 101.0% | 94.3% | 121.7% | 66.0% |
| 16 | 月 | 0 | 522,600 | 46,000 | 606,000 | 31,000 | 465,000 | 30,100 | 558,080 | 106.8% | 92.1% | 120.0% | 69.8% |
| 17 | 火 | 27,500 | 550,100 | 46,000 | 652,000 | 31,000 | 496,000 | 10,000 | 568,080 | 103.3% | 87.1% | 114.5% | 71.0% |
| 18 | 水 | 18,200 | 568,300 | 46,000 | 698,000 | 31,000 | 527,000 | 0 | 568,080 | 100.0% | 81.4% | 107.8% | 71.0% |
| 19 | 木 | 17,000 | 585,300 | 46,000 | 744,000 | 31,000 | 558,000 | 167,900 | 735,980 | 125.7% | 98.9% | 131.9% | 92.0% |
| 20 | 金 | 20,300 | 605,600 | 45,000 | 789,000 | 31,000 | 589,000 | 0 | 735,980 | 121.5% | 93.3% | 125.0% | 92.0% |
| 21 | 土 | 18,200 | 623,800 | 46,000 | 835,000 | 31,000 | 620,000 | 39,900 | 775,880 | 124.4% | 92.9% | 125.1% | 97.0% |
| 22 | 日 | 118,900 | 742,700 | 45,000 | 880,000 | 31,000 | 651,000 | 21,000 | 796,880 | 107.3% | 90.6% | 122.4% | 99.6% |
| | 週計 | 220,100 | 742,700 | 320,000 | 880,000 | 217,000 | 651,000 | 268,900 | 796,880 | 107.3% | 90.6% | 122.4% | 99.6% |
| 23 | 月 | 51,200 | 793,900 | 55,000 | 935,000 | 25,000 | 676,000 | 32,200 | 829,080 | 104.4% | 88.7% | 122.6% | 103.6% |
| 24 | 火 | 19,600 | 813,500 | 55,000 | 990,000 | 25,000 | 701,000 | 5,880 | 834,960 | 102.6% | 84.3% | 119.1% | 104.4% |
| 25 | 水 | 0 | 813,500 | 55,000 | 1,045,000 | 25,000 | 726,000 | 0 | 834,960 | 102.6% | 79.9% | 115.0% | 104.4% |
| 26 | 木 | 0 | 813,500 | 55,000 | 1,100,000 | 25,000 | 751,000 | 64,300 | 899,260 | 110.5% | 81.8% | 119.7% | 112.4% |
| 27 | 金 | 4,400 | 817,900 | 55,000 | 1,155,000 | 25,000 | 776,000 | 39,300 | 938,560 | 114.8% | 81.3% | 120.9% | 117.3% |
| 28 | 土 | 25,800 | 843,700 | 45,000 | 1,200,000 | 24,000 | 800,000 | 18,000 | 956,560 | 113.4% | 79.7% | 119.6% | 119.6% |
| | 日 | 843,700 | 843,700 | 1,200,000 | 1,200,000 | 800,000 | 800,000 | 0 | 956,560 | 113.4% | 79.7% | 119.6% | 119.6% |
| | 週計 | 101,000 | 843,700 | 320,000 | 1,200,000 | 149,000 | 800,000 | 159,680 | 956,560 | 113.4% | 79.7% | 119.6% | 119.6% |
| | 月 | 843,700 | 843,700 | 1,200,000 | 1,200,000 | 800,000 | 800,000 | 0 | 956,560 | 113.4% | 79.7% | 119.6% | 119.6% |
| | 火 | 843,700 | 843,700 | 1,200,000 | 1,200,000 | 800,000 | 800,000 | 0 | 956,560 | 113.4% | 79.7% | 119.6% | 119.6% |
| | 週計 | 0 | 843,700 | 0 | 1,200,000 | 0 | 800,000 | 0 | 956,560 | 113.4% | 79.7% | 119.6% | 119.6% |
| | 月間計 | 843,700 | 843,700 | 1,200,000 | 1,200,000 | 800,000 | 800,000 | 0 | 956,560 | 113.4% | 79.7% | 119.6% | 79.7% |

| 予定 | 日付 | 曜日 | 前年実績 | 前年累計 | メーカー予算 | 予算累計 | キール予算 | 予算累計 | 実績 | 実績累計 | 前比 | メーカー予比 | キール予比 | 達成率 |
|----|-----|----|---------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|---------|---------|---------|--------|
| | 月 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% |
| | 火 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% |
| | 水 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% |
| | 木 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% |
| | 金 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% |
| | 土 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% |
| 1 | 日 | | 39,200 | 39,200 | 50,000 | 50,000 | 50,000 | 50,000 | 20,300 | 20,300 | 51.8% | 40.6% | 40.6% | 1.1% |
| | 週計 | | 39,200 | 39,200 | 50,000 | 50,000 | 50,000 | 50,000 | 20,300 | 20,300 | 51.8% | 40.6% | 40.6% | 1.1% |
| 2 | 月 | | 0 | 39,200 | 50,000 | 100,000 | 50,000 | 100,000 | 9,500 | 29,800 | 76.0% | 29.8% | 29.8% | 1.7% |
| 3 | 火 | | 25,200 | 64,400 | 50,000 | 150,000 | 50,000 | 150,000 | 149,700 | 179,500 | 278.7% | 119.7% | 119.7% | 10.0% |
| 4 | 水 | | 25,200 | 89,600 | 50,000 | 200,000 | 50,000 | 200,000 | 103,600 | 283,100 | 316.0% | 141.6% | 141.6% | 15.7% |
| 5 | 木 | | 22,800 | 112,400 | 50,000 | 250,000 | 50,000 | 250,000 | 25,100 | 308,200 | 274.2% | 123.3% | 123.3% | 17.1% |
| 6 | 金 | | 90,900 | 203,300 | 50,000 | 300,000 | 50,000 | 300,000 | 112,300 | 420,500 | 206.8% | 140.2% | 140.2% | 23.4% |
| 7 | 土 | | 199,500 | 402,800 | 125,000 | 425,000 | 125,000 | 425,000 | 194,800 | 615,300 | 152.8% | 144.8% | 144.8% | 34.2% |
| 8 | 日 | | 114,100 | 516,900 | 125,000 | 550,000 | 125,000 | 550,000 | 53,200 | 668,500 | 129.3% | 121.5% | 121.5% | 37.1% |
| | 週計 | | 477,700 | 516,900 | 500,000 | 550,000 | 500,000 | 550,000 | 648,200 | 668,500 | 129.3% | 121.5% | 121.5% | 37.1% |
| 9 | 月 | | 87,500 | 604,400 | 60,000 | 610,000 | 60,000 | 610,000 | 67,900 | 736,400 | 121.8% | 120.7% | 120.7% | 40.9% |
| 10 | 火 | | 67,200 | 671,600 | 60,000 | 670,000 | 60,000 | 670,000 | 0 | 736,400 | 109.6% | 109.9% | 109.9% | 40.9% |
| 11 | 水 | | 16,100 | 687,700 | 110,000 | 780,000 | 110,000 | 780,000 | 76,900 | 813,300 | 118.3% | 104.3% | 104.3% | 45.2% |
| 12 | 木 | | 55,600 | 743,300 | 60,000 | 840,000 | 60,000 | 840,000 | 15,000 | 828,300 | 111.4% | 98.6% | 98.6% | 46.0% |
| 13 | 金 | | 126,400 | 869,700 | 60,000 | 900,000 | 60,000 | 900,000 | 68,600 | 896,900 | 103.1% | 99.7% | 99.7% | 49.8% |
| 14 | 土 | | 26,200 | 895,900 | 75,000 | 975,000 | 75,000 | 975,000 | 14,400 | 911,300 | 101.7% | 93.5% | 93.5% | 50.6% |
| 15 | 日 | | 59,400 | 955,300 | 75,000 | 1,050,000 | 75,000 | 1,050,000 | 56,700 | 968,000 | 101.3% | 92.2% | 92.2% | 53.8% |
| | 週計 | | 438,400 | 955,300 | 500,000 | 1,050,000 | 500,000 | 1,050,000 | 299,500 | 968,000 | 101.3% | 92.2% | 92.2% | 53.8% |
| 16 | 月 | | 244,100 | 1,199,400 | 100,000 | 1,150,000 | 60,000 | 1,110,000 | 29,600 | 997,600 | 83.2% | 86.7% | 89.9% | 55.4% |
| 17 | 火 | | 21,000 | 1,220,400 | 100,000 | 1,250,000 | 60,000 | 1,170,000 | 170,400 | 1,168,000 | 95.7% | 93.4% | 99.8% | 64.9% |
| 18 | 水 | | 114,200 | 1,334,600 | 50,000 | 1,300,000 | 50,000 | 1,220,000 | 0 | 1,168,000 | 87.5% | 89.8% | 95.7% | 64.9% |
| 19 | 木 | | 0 | 1,334,600 | 1,300,000 | 1,300,000 | 1,220,000 | 1,43,700 | 1,311,700 | 98.3% | 100.9% | 107.5% | 72.9% | |
| 20 | 金 | | 0 | 1,334,600 | 100,000 | 1,400,000 | 60,000 | 1,280,000 | 78,400 | 1,390,100 | 104.2% | 99.3% | 108.6% | 77.2% |
| 21 | 土 | | 0 | 1,334,600 | 100,000 | 1,500,000 | 60,000 | 1,340,000 | 75,300 | 1,465,400 | 109.8% | 97.7% | 109.4% | 81.4% |
| 22 | 日 | | 63,600 | 1,398,200 | 100,000 | 1,600,000 | 60,000 | 1,400,000 | 231,600 | 1,697,000 | 121.4% | 106.1% | 121.2% | 94.3% |
| | 週計 | | 442,900 | 1,398,200 | 550,000 | 1,600,000 | 350,000 | 1,400,000 | 729,000 | 1,697,000 | 121.4% | 106.1% | 121.2% | 94.3% |
| 23 | 月 | | 40,800 | 1,439,000 | 110,000 | 1,710,000 | 60,000 | 1,460,000 | 0 | 1,697,000 | 117.9% | 99.2% | 116.2% | 94.3% |
| 24 | 火 | | 47,400 | 1,486,400 | 110,000 | 1,820,000 | 60,000 | 1,520,000 | 71,000 | 1,768,000 | 118.9% | 97.1% | 116.3% | 98.2% |
| 25 | 水 | | 213,200 | 1,699,600 | 110,000 | 1,930,000 | 60,000 | 1,580,000 | 18,200 | 1,786,200 | 105.1% | 92.5% | 113.1% | 99.2% |
| 26 | 木 | | 218,500 | 1,918,100 | 110,000 | 2,040,000 | 60,000 | 1,640,000 | 73,600 | 1,859,800 | 97.0% | 91.2% | 113.4% | 103.3% |
| 27 | 金 | | 41,700 | 1,959,800 | 110,000 | 2,150,000 | 60,000 | 1,700,000 | 22,000 | 1,881,800 | 96.0% | 87.5% | 110.7% | 104.5% |
| 28 | 土 | | 59,800 | 2,019,600 | 50,000 | 2,200,000 | 100,000 | 1,800,000 | 0 | 1,881,800 | 93.2% | 85.5% | 104.5% | 104.5% |
| | 日 | | 0 | 2,019,600 | 2,200,000 | 2,200,000 | 1,800,000 | 1,800,000 | 0 | 1,881,800 | 93.2% | 85.5% | 104.5% | 104.5% |
| | 週計 | | 821,400 | 2,019,600 | 600,000 | 2,200,000 | 400,000 | 1,800,000 | 184,800 | 1,881,800 | 93.2% | 85.5% | 104.5% | 104.5% |
| | 月 | | 0 | 2,019,600 | 2,200,000 | 2,200,000 | 1,800,000 | 1,800,000 | 0 | 1,881,800 | 93.2% | 85.5% | 104.5% | 104.5% |
| | 火 | | 0 | 2,019,600 | 2,200,000 | 2,200,000 | 1,800,000 | 1,800,000 | 0 | 1,881,800 | 93.2% | 85.5% | 104.5% | 104.5% |
| | 週計 | | 0 | 2,019,600 | 0 | 2,200,000 | 0 | 1,800,000 | 0 | 1,881,800 | 93.2% | 85.5% | 104.5% | 104.5% |
| | 月間計 | | 0 | 2,019,600 | 0 | 2,200,000 | 0 | 1,800,000 | 0 | 1,881,800 | 93.2% | 85.5% | 104.5% | 104.5% |

| 予定 | 日付 | 曜日 | 前年実績 | 前年累計 | メーカー予算 | 予算累計 | キール予算 | 予算累計 | 実績 | 実績累計 | 前比 | メーカー予比 | キール予比 | 達成率 |
|-----|----|----|-----------|-----------|------------|------------|-----------|-----------|------------|------------|---------|---------|---------|--------|
| | 月 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% |
| | 火 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% |
| | 水 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% |
| | 木 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% |
| | 金 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% |
| | 土 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% |
| 1 | 日 | | 621,000 | 621,000 | 700,000 | 700,000 | 650,000 | 650,000 | 609,000 | 609,000 | 98.1% | 87.0% | 93.7% | 6.4% |
| 週計 | | | 621,000 | 621,000 | 700,000 | 700,000 | 650,000 | 650,000 | 609,000 | 609,000 | 98.1% | 87.0% | 93.7% | 6.4% |
| 2 | 月 | | 407,000 | 1,028,000 | 450,000 | 1,150,000 | 400,000 | 1,050,000 | 370,000 | 979,000 | 95.2% | 85.1% | 93.2% | 10.3% |
| 3 | 火 | | 199,000 | 1,227,000 | 400,000 | 1,550,000 | 200,000 | 1,250,000 | 266,000 | 1,245,000 | 101.5% | 80.3% | 99.6% | 13.1% |
| 4 | 水 | | 237,000 | 1,464,000 | 450,000 | 2,000,000 | 200,000 | 1,450,000 | 405,000 | 1,650,000 | 112.7% | 82.5% | 113.8% | 17.4% |
| 5 | 木 | | 365,000 | 1,829,000 | 450,000 | 2,450,000 | 200,000 | 1,650,000 | 212,000 | 1,862,000 | 101.8% | 76.0% | 112.8% | 19.6% |
| 6 | 金 | | 324,000 | 2,153,000 | 450,000 | 2,900,000 | 200,000 | 1,850,000 | 368,000 | 2,230,000 | 103.6% | 76.9% | 120.5% | 23.5% |
| 7 | 土 | | 162,000 | 2,315,000 | 600,000 | 3,500,000 | 400,000 | 2,250,000 | 612,000 | 2,842,000 | 122.8% | 81.2% | 126.3% | 29.9% |
| 8 | 日 | | 197,000 | 2,512,000 | 600,000 | 4,100,000 | 400,000 | 2,650,000 | 638,000 | 3,480,000 | 138.5% | 84.9% | 131.3% | 36.6% |
| 週計 | | | 1,891,000 | 2,512,000 | 3,400,000 | 4,100,000 | 2,000,000 | 2,650,000 | 2,871,000 | 3,480,000 | 138.5% | 84.9% | 131.3% | 36.6% |
| 9 | 月 | | 263,000 | 2,775,000 | 450,000 | 4,550,000 | 250,000 | 2,900,000 | 239,000 | 3,719,000 | 134.0% | 81.7% | 128.2% | 39.1% |
| 10 | 火 | | 497,000 | 3,272,000 | 450,000 | 5,000,000 | 250,000 | 3,150,000 | 339,000 | 4,058,000 | 124.0% | 81.2% | 128.8% | 42.7% |
| 11 | 水 | | 255,000 | 3,527,000 | 600,000 | 5,600,000 | 390,000 | 3,540,000 | 684,000 | 4,742,000 | 134.4% | 84.7% | 134.0% | 49.9% |
| 12 | 木 | | 221,000 | 3,748,000 | 450,000 | 6,050,000 | 250,000 | 3,790,000 | 330,000 | 5,072,000 | 135.3% | 83.8% | 133.8% | 53.4% |
| 13 | 金 | | 137,000 | 3,885,000 | 400,000 | 6,450,000 | 250,000 | 4,040,000 | 359,000 | 5,431,000 | 139.8% | 84.2% | 134.4% | 57.2% |
| 14 | 土 | | 209,000 | 4,094,000 | 600,000 | 7,050,000 | 390,000 | 4,430,000 | 621,000 | 6,052,000 | 147.8% | 85.8% | 136.6% | 63.7% |
| 15 | 日 | | 463,000 | 4,557,000 | 600,000 | 7,650,000 | 390,000 | 4,820,000 | 585,000 | 6,637,000 | 145.6% | 86.8% | 137.7% | 69.9% |
| 週計 | | | 2,045,000 | 4,557,000 | 3,550,000 | 7,650,000 | 2,170,000 | 4,820,000 | 3,157,000 | 6,637,000 | 145.6% | 86.8% | 137.7% | 69.9% |
| 16 | 月 | | 323,000 | 4,880,000 | 450,000 | 8,100,000 | 350,000 | 5,170,000 | 342,000 | 6,979,000 | 143.0% | 86.2% | 135.0% | 73.5% |
| 17 | 火 | | 287,000 | 5,167,000 | 450,000 | 8,550,000 | 350,000 | 5,520,000 | 365,000 | 7,344,000 | 142.1% | 85.9% | 133.0% | 77.3% |
| 18 | 水 | | 258,000 | 5,425,000 | 450,000 | 9,000,000 | 350,000 | 5,870,000 | 209,000 | 7,553,000 | 139.2% | 83.9% | 128.7% | 79.5% |
| 19 | 木 | | 257,000 | 5,682,000 | 450,000 | 9,450,000 | 350,000 | 6,220,000 | 345,000 | 7,898,000 | 139.0% | 83.6% | 127.0% | 83.1% |
| 20 | 金 | | 298,000 | 5,980,000 | 450,000 | 9,900,000 | 350,000 | 6,570,000 | 459,000 | 8,357,000 | 139.7% | 84.4% | 127.2% | 88.0% |
| 21 | 土 | | 511,000 | 6,491,000 | 700,000 | 10,600,000 | 390,000 | 6,960,000 | 692,000 | 9,049,000 | 139.4% | 85.4% | 130.0% | 95.3% |
| 22 | 日 | | 429,000 | 6,920,000 | 600,000 | 11,200,000 | 390,000 | 7,350,000 | 604,000 | 9,653,000 | 139.5% | 86.2% | 131.3% | 101.6% |
| 週計 | | | 2,363,000 | 6,920,000 | 3,550,000 | 11,200,000 | 2,530,000 | 7,350,000 | 3,016,000 | 9,653,000 | 139.5% | 86.2% | 131.3% | 101.6% |
| 23 | 月 | | 480,000 | 7,400,000 | 500,000 | 11,700,000 | 350,000 | 7,700,000 | 442,000 | 10,095,000 | 136.4% | 86.3% | 131.1% | 106.3% |
| 24 | 火 | | 384,000 | 7,784,000 | 450,000 | 12,150,000 | 350,000 | 8,050,000 | 245,000 | 10,340,000 | 132.8% | 85.1% | 128.4% | 108.8% |
| 25 | 水 | | 199,000 | 7,983,000 | 400,000 | 12,550,000 | 350,000 | 8,400,000 | 281,000 | 10,621,000 | 133.0% | 84.6% | 126.4% | 111.8% |
| 26 | 木 | | 214,000 | 8,197,000 | 400,000 | 12,950,000 | 350,000 | 8,750,000 | 433,000 | 11,054,000 | 134.9% | 85.4% | 126.3% | 116.4% |
| 27 | 金 | | 218,000 | 8,415,000 | 400,000 | 13,350,000 | 340,000 | 9,090,000 | 337,000 | 11,391,000 | 135.4% | 85.3% | 125.3% | 119.9% |
| 28 | 土 | | 608,000 | 9,023,000 | 650,000 | 14,000,000 | 410,000 | 9,500,000 | 785,000 | 12,176,000 | 134.9% | 87.0% | 128.2% | 128.2% |
| 日 | | | 9,023,000 | | 14,000,000 | | 9,500,000 | | 12,176,000 | | 134.9% | 87.0% | 128.2% | 128.2% |
| 週計 | | | 2,103,000 | 9,023,000 | 2,800,000 | 14,000,000 | 2,150,000 | 9,500,000 | 2,523,000 | 12,176,000 | 134.9% | 87.0% | 128.2% | 128.2% |
| 月 | | | 9,023,000 | | 14,000,000 | | 9,500,000 | | 12,176,000 | | 134.9% | 87.0% | 128.2% | 128.2% |
| 火 | | | 9,023,000 | | 14,000,000 | | 9,500,000 | | 12,176,000 | | 134.9% | 87.0% | 128.2% | 128.2% |
| 週計 | | | 0 | 9,023,000 | 0 | 14,000,000 | 0 | 9,500,000 | 0 | 12,176,000 | 134.9% | 87.0% | 128.2% | 128.2% |
| 月間計 | | | 9,023,000 | | 14,000,000 | | 9,500,000 | | 12,176,000 | | 134.9% | 87.0% | 128.2% | 128.2% |

| 予定 | 日付 | 曜日 | 前年実績 | 前年累計 | メーカー予算 | | キール予算 | | P S P+S | | | 前比 | メーカー予比 | キール予比 | 達成率 |
|----|-----|----|---------|-----------|--------|---------|-----------|---------|-----------|---------|-----------|---------|---------|---------|--------|
| | | | | | 予算累計 | 予算累計 | 実績 | 実績累計 | 実績 | 実績累計 | 実績 | | | | |
| | 月 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% |
| | 火 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% |
| | 水 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% |
| | 木 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% |
| | 金 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% |
| | 土 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% |
| 1 | 日 | | 265,390 | 265,390 | 0 | 120,000 | 120,000 | 0 | 29,280 | 29,280 | 29,280 | 11.0% | #DIV/0! | 24.4% | 1.2% |
| | 週計 | | 265,390 | 265,390 | 0 | 120,000 | 120,000 | 0 | 29,280 | 29,280 | 29,280 | 11.0% | #DIV/0! | 24.4% | 1.2% |
| 2 | 月 | | 51,390 | 316,780 | 0 | 70,000 | 190,000 | 0 | 55,900 | 55,900 | 85,180 | 26.9% | #DIV/0! | 44.8% | 3.4% |
| 3 | 火 | | 112,940 | 429,720 | 0 | 70,000 | 260,000 | 0 | 70,410 | 70,410 | 155,590 | 36.2% | #DIV/0! | 59.8% | 6.2% |
| 4 | 水 | | 120,320 | 550,040 | 0 | 80,000 | 340,000 | 5,900 | 76,360 | 82,260 | 237,850 | 43.2% | #DIV/0! | 70.0% | 9.5% |
| 5 | 木 | | 65,790 | 615,830 | 0 | 70,000 | 410,000 | 0 | 26,270 | 26,270 | 264,120 | 42.9% | #DIV/0! | 64.4% | 10.6% |
| 6 | 金 | | 102,890 | 718,720 | 0 | 70,000 | 480,000 | 0 | 55,220 | 55,220 | 319,340 | 44.4% | #DIV/0! | 66.5% | 12.8% |
| 7 | 土 | | 55,270 | 773,990 | 0 | 100,000 | 580,000 | 0 | 61,610 | 61,610 | 380,950 | 49.2% | #DIV/0! | 65.7% | 15.2% |
| 8 | 日 | | 91,330 | 865,320 | 0 | 100,000 | 680,000 | 0 | 53,830 | 53,830 | 434,780 | 50.2% | #DIV/0! | 63.9% | 17.4% |
| | 週計 | | 599,930 | 865,320 | 0 | 560,000 | 680,000 | 5,900 | 399,600 | 405,500 | 434,780 | 50.2% | #DIV/0! | 63.9% | 17.4% |
| 9 | 月 | | 120,570 | 985,890 | 0 | 90,000 | 770,000 | 0 | 20,260 | 20,260 | 455,040 | 46.2% | #DIV/0! | 59.1% | 18.2% |
| 10 | 火 | | 37,850 | 1,023,740 | 0 | 90,000 | 860,000 | 0 | 74,070 | 74,070 | 529,110 | 51.7% | #DIV/0! | 61.5% | 21.2% |
| 11 | 水 | | 91,770 | 1,115,510 | 0 | 100,000 | 960,000 | 0 | 297,400 | 297,400 | 826,510 | 74.1% | #DIV/0! | 86.1% | 33.1% |
| 12 | 木 | | 99,670 | 1,215,180 | 0 | 90,000 | 1,050,000 | 0 | 72,480 | 72,480 | 898,990 | 74.0% | #DIV/0! | 85.6% | 36.0% |
| 13 | 金 | | 38,040 | 1,253,220 | 0 | 90,000 | 1,140,000 | 0 | 89,850 | 89,850 | 988,840 | 78.9% | #DIV/0! | 86.7% | 39.6% |
| 14 | 土 | | 50,370 | 1,303,590 | 0 | 150,000 | 1,290,000 | 0 | 94,230 | 94,230 | 1,083,070 | 83.1% | #DIV/0! | 84.0% | 43.3% |
| 15 | 日 | | 104,420 | 1,408,010 | 0 | 150,000 | 1,440,000 | 0 | 110,520 | 110,520 | 1,193,590 | 84.8% | #DIV/0! | 82.9% | 47.7% |
| | 週計 | | 542,690 | 1,408,010 | 0 | 760,000 | 1,440,000 | 0 | 758,810 | 758,810 | 1,193,590 | 84.8% | #DIV/0! | 82.9% | 47.7% |
| 16 | 月 | | | 1,408,010 | 0 | | 1,440,000 | | | 0 | 1,193,590 | 84.8% | #DIV/0! | 82.9% | 47.7% |
| 17 | 火 | | 110,755 | 1,518,765 | 0 | 80,000 | 1,520,000 | 0 | 117,040 | 117,040 | 1,310,630 | 86.3% | #DIV/0! | 86.2% | 52.4% |
| 18 | 水 | | 114,250 | 1,633,015 | 0 | 90,000 | 1,610,000 | 0 | 28,770 | 28,770 | 1,339,400 | 82.0% | #DIV/0! | 83.2% | 53.6% |
| 19 | 木 | | 79,575 | 1,712,590 | 0 | 80,000 | 1,690,000 | 0 | 140,900 | 140,900 | 1,480,300 | 86.4% | #DIV/0! | 87.6% | 59.2% |
| 20 | 金 | | 107,280 | 1,819,870 | 0 | 80,000 | 1,770,000 | 0 | 145,657 | 145,657 | 1,625,957 | 89.3% | #DIV/0! | 91.9% | 65.0% |
| 21 | 土 | | 118,090 | 1,937,960 | 0 | 140,000 | 1,910,000 | 0 | 187,400 | 187,400 | 1,813,357 | 93.6% | #DIV/0! | 94.9% | 72.5% |
| 22 | 日 | | 201,830 | 2,139,790 | 0 | 140,000 | 2,050,000 | -24,000 | 204,323 | 180,323 | 1,993,680 | 93.2% | #DIV/0! | 97.3% | 79.7% |
| | 週計 | | 731,780 | 2,139,790 | 0 | 610,000 | 2,050,000 | -24,000 | 824,090 | 800,090 | 1,993,680 | 93.2% | #DIV/0! | 97.3% | 79.7% |
| 23 | 月 | | 63,860 | 2,203,650 | 0 | 60,000 | 2,110,000 | 0 | 96,081 | 96,081 | 2,089,761 | 94.8% | #DIV/0! | 99.0% | 83.6% |
| 24 | 火 | | 55,040 | 2,258,690 | 0 | 60,000 | 2,170,000 | 0 | 137,934 | 137,934 | 2,227,695 | 98.6% | #DIV/0! | 102.7% | 89.1% |
| 25 | 水 | | 104,060 | 2,362,750 | 0 | 70,000 | 2,240,000 | 0 | 132,150 | 132,150 | 2,359,845 | 99.9% | #DIV/0! | 105.4% | 94.4% |
| 26 | 木 | | 81,320 | 2,444,070 | 0 | 60,000 | 2,300,000 | 0 | 69,400 | 69,400 | 2,429,245 | 99.4% | #DIV/0! | 105.6% | 97.2% |
| 27 | 金 | | 131,570 | 2,575,640 | 0 | 60,000 | 2,360,000 | 0 | 70,602 | 70,602 | 2,499,847 | 97.1% | #DIV/0! | 105.9% | 100.0% |
| 28 | 土 | | 189,580 | 2,765,220 | 0 | 140,000 | 2,500,000 | 0 | 199,054 | 199,054 | 2,698,901 | 97.6% | #DIV/0! | 108.0% | 108.0% |
| | 日 | | | 2,765,220 | 0 | | 2,500,000 | | | 0 | 2,698,901 | 97.6% | #DIV/0! | 108.0% | 108.0% |
| | 週計 | | 825,430 | 2,765,220 | 0 | 450,000 | 2,500,000 | 0 | 705,221 | 705,221 | 2,698,901 | 97.6% | #DIV/0! | 108.0% | 108.0% |
| | 月 | | | 2,765,220 | 0 | | 2,500,000 | 0 | | 0 | 2,698,901 | 97.6% | #DIV/0! | 108.0% | 108.0% |
| | 火 | | | 2,765,220 | 0 | | 2,500,000 | 0 | | 0 | 2,698,901 | 97.6% | #DIV/0! | 108.0% | 108.0% |
| | 週計 | | 0 | 2,765,220 | 0 | 0 | 2,500,000 | 0 | 0 | 0 | 2,698,901 | 97.6% | #DIV/0! | 108.0% | 108.0% |
| | 月間計 | | | 2,765,220 | 0 | | 2,500,000 | -18,100 | 2,717,001 | | 2,698,901 | 97.6% | #DIV/0! | 108.0% | 108.0% |

| 予定 | 日付 | 曜日 | 前年実績 | 前年累計 | メーカー予算 | 予算累計 | キール予算 | 予算累計 | 実績 | 実績累計 | 前比 | メーカー予比 | キール予比 | 達成率 |
|----|-----|----|---------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|---------|---------|---------|-------|
| | 月 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% |
| | 火 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% |
| | 水 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% |
| | 木 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% |
| | 金 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% |
| | 土 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% |
| 1 | 日 | | 91,750 | 91,750 | 200,000 | 200,000 | 200,000 | 200,000 | 125,750 | 125,750 | 137.1% | 62.9% | 62.9% | 3.0% |
| | 週計 | | 91,750 | 91,750 | 200,000 | 200,000 | 200,000 | 200,000 | 125,750 | 125,750 | 137.1% | 62.9% | 62.9% | 3.0% |
| 2 | 月 | | 102,600 | 194,350 | 180,000 | 380,000 | 180,000 | 380,000 | 195,900 | 321,650 | 165.5% | 84.6% | 84.6% | 7.7% |
| 3 | 火 | | 65,900 | 260,250 | 150,000 | 530,000 | 150,000 | 530,000 | 132,930 | 454,580 | 174.7% | 85.8% | 85.8% | 10.8% |
| 4 | 水 | | 203,840 | 464,090 | 200,000 | 730,000 | 200,000 | 730,000 | 74,250 | 528,830 | 113.9% | 72.4% | 72.4% | 12.6% |
| 5 | 木 | | 118,500 | 582,590 | 150,000 | 880,000 | 150,000 | 880,000 | 80,050 | 608,880 | 104.5% | 69.2% | 69.2% | 14.5% |
| 6 | 金 | | 190,890 | 773,480 | 200,000 | 1,080,000 | 200,000 | 1,080,000 | 116,300 | 725,180 | 93.8% | 67.1% | 67.1% | 17.3% |
| 7 | 土 | | 25,500 | 798,980 | 150,000 | 1,230,000 | 150,000 | 1,230,000 | 343,950 | 1,069,130 | 133.8% | 86.9% | 86.9% | 25.5% |
| 8 | 日 | | 192,050 | 991,030 | 200,000 | 1,430,000 | 200,000 | 1,430,000 | 267,790 | 1,336,920 | 134.9% | 93.5% | 93.5% | 31.8% |
| | 週計 | | 899,280 | 991,030 | 1,230,000 | 1,430,000 | 1,230,000 | 1,430,000 | 1,211,170 | 1,336,920 | 134.9% | 93.5% | 93.5% | 31.8% |
| 9 | 月 | | 135,080 | 1,126,110 | 140,000 | 1,570,000 | 140,000 | 1,570,000 | 188,500 | 1,525,420 | 135.5% | 97.2% | 97.2% | 36.3% |
| 10 | 火 | | 186,700 | 1,312,810 | 150,000 | 1,720,000 | 150,000 | 1,720,000 | 82,180 | 1,607,600 | 122.5% | 93.5% | 93.5% | 38.3% |
| 11 | 水 | | 229,650 | 1,542,460 | 200,000 | 1,920,000 | 200,000 | 1,920,000 | 172,900 | 1,780,500 | 115.4% | 92.7% | 92.7% | 42.4% |
| 12 | 木 | | 94,850 | 1,637,310 | 110,000 | 2,030,000 | 110,000 | 2,030,000 | 76,200 | 1,856,700 | 113.4% | 91.5% | 91.5% | 44.2% |
| 13 | 金 | | 52,700 | 1,690,010 | 110,000 | 2,140,000 | 110,000 | 2,140,000 | 141,190 | 1,997,890 | 118.2% | 93.4% | 93.4% | 47.6% |
| 14 | 土 | | 63,350 | 1,753,360 | 110,000 | 2,250,000 | 110,000 | 2,250,000 | 275,660 | 2,273,550 | 129.7% | 101.0% | 101.0% | 54.1% |
| 15 | 日 | | 132,300 | 1,885,660 | 150,000 | 2,400,000 | 150,000 | 2,400,000 | 133,650 | 2,407,200 | 127.7% | 100.3% | 100.3% | 57.3% |
| | 週計 | | 894,630 | 1,885,660 | 970,000 | 2,400,000 | 970,000 | 2,400,000 | 1,070,280 | 2,407,200 | 127.7% | 100.3% | 100.3% | 57.3% |
| 16 | 月 | | 61,800 | 1,947,460 | 110,000 | 2,510,000 | 110,000 | 2,510,000 | 90,400 | 2,497,600 | 128.2% | 99.5% | 99.5% | 59.5% |
| 17 | 火 | | 125,000 | 2,072,460 | 130,000 | 2,640,000 | 130,000 | 2,640,000 | 120,200 | 2,617,800 | 126.3% | 99.2% | 99.2% | 62.3% |
| 18 | 水 | | 106,300 | 2,178,760 | 120,000 | 2,760,000 | 120,000 | 2,760,000 | 90,680 | 2,708,480 | 124.3% | 98.1% | 98.1% | 64.5% |
| 19 | 木 | | 108,500 | 2,287,260 | 120,000 | 2,880,000 | 120,000 | 2,880,000 | 130,340 | 2,838,820 | 124.1% | 98.6% | 98.6% | 67.6% |
| 20 | 金 | | 161,100 | 2,448,360 | 170,000 | 3,050,000 | 170,000 | 3,050,000 | 170,870 | 3,009,690 | 122.9% | 98.7% | 98.7% | 71.7% |
| 21 | 土 | | 173,100 | 2,621,460 | 180,000 | 3,230,000 | 180,000 | 3,230,000 | 138,000 | 3,147,690 | 120.1% | 97.5% | 97.5% | 74.9% |
| 22 | 日 | | 99,800 | 2,721,260 | 150,000 | 3,380,000 | 150,000 | 3,380,000 | 136,360 | 3,284,050 | 120.7% | 97.2% | 97.2% | 78.2% |
| | 週計 | | 835,600 | 2,721,260 | 980,000 | 3,380,000 | 980,000 | 3,380,000 | 876,850 | 3,284,050 | 120.7% | 97.2% | 97.2% | 78.2% |
| 23 | 月 | | 126,200 | 2,847,460 | 130,000 | 3,510,000 | 130,000 | 3,510,000 | 98,710 | 3,382,760 | 118.8% | 96.4% | 96.4% | 80.5% |
| 24 | 火 | | 87,400 | 2,934,860 | 110,000 | 3,620,000 | 110,000 | 3,620,000 | 128,430 | 3,511,190 | 119.6% | 97.0% | 97.0% | 83.6% |
| 25 | 水 | | 97,300 | 3,032,160 | 110,000 | 3,730,000 | 110,000 | 3,730,000 | 190,700 | 3,701,890 | 122.1% | 99.2% | 99.2% | 88.1% |
| 26 | 木 | | 94,300 | 3,126,460 | 120,000 | 3,850,000 | 120,000 | 3,850,000 | 153,730 | 3,855,620 | 123.3% | 100.1% | 100.1% | 91.8% |
| 27 | 金 | | 259,650 | 3,386,110 | 200,000 | 4,050,000 | 200,000 | 4,050,000 | 169,910 | 4,025,530 | 118.9% | 99.4% | 99.4% | 95.8% |
| 28 | 土 | | 132,360 | 3,518,470 | 150,000 | 4,200,000 | 150,000 | 4,200,000 | 107,100 | 4,132,630 | 117.5% | 98.4% | 98.4% | 98.4% |
| | 日 | | | 3,518,470 | | 4,200,000 | | 4,200,000 | | 4,132,630 | 117.5% | 98.4% | 98.4% | 98.4% |
| | 週計 | | 797,210 | 3,518,470 | 820,000 | 4,200,000 | 820,000 | 4,200,000 | 848,580 | 4,132,630 | 117.5% | 98.4% | 98.4% | 98.4% |
| | 月 | | | 3,518,470 | | 4,200,000 | | 4,200,000 | | 4,132,630 | 117.5% | 98.4% | 98.4% | 98.4% |
| | 火 | | | 3,518,470 | | 4,200,000 | | 4,200,000 | | 4,132,630 | 117.5% | 98.4% | 98.4% | 98.4% |
| | 週計 | | 0 | 3,518,470 | 0 | 4,200,000 | 0 | 4,200,000 | 0 | 4,132,630 | 117.5% | 98.4% | 98.4% | 98.4% |
| | 月間計 | | | 3,518,470 | | 4,200,000 | | 4,200,000 | | 4,132,630 | 117.5% | 98.4% | 98.4% | 98.4% |

| 予定 | 日付 | 曜日 | 前年実績 | 前年累計 | メーカー予算 | 予算累計 | キール予算 | 予算累計 | 実績 | 実績累計 | 前比 | メーカー予比 | キール予比 | 達成率 |
|----|-----|----|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|---------|---------|---------|-------|
| | 月 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% |
| | 火 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% |
| | 水 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% |
| | 木 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% |
| | 金 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% |
| | 土 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% |
| 1 | 日 | | 471,680 | 471,680 | 500,000 | 500,000 | 500,000 | 500,000 | 565,094 | 565,094 | 119.8% | 113.0% | 113.0% | 6.3% |
| | 週計 | | 471,680 | 471,680 | 500,000 | 500,000 | 500,000 | 500,000 | 565,094 | 565,094 | 119.8% | 113.0% | 113.0% | 6.3% |
| 2 | 月 | | 511,470 | 983,150 | 250,000 | 750,000 | 250,000 | 750,000 | 173,062 | 738,156 | 75.1% | 98.4% | 98.4% | 8.2% |
| 3 | 火 | | 231,130 | 1,214,280 | 250,000 | 1,000,000 | 250,000 | 1,000,000 | 203,330 | 941,486 | 77.5% | 94.1% | 94.1% | 10.5% |
| 4 | 水 | | 155,430 | 1,369,710 | 250,000 | 1,250,000 | 250,000 | 1,250,000 | 371,499 | 1,312,985 | 95.9% | 105.0% | 105.0% | 14.6% |
| 5 | 木 | | 297,390 | 1,667,100 | 250,000 | 1,500,000 | 250,000 | 1,500,000 | 150,934 | 1,463,919 | 87.8% | 97.6% | 97.6% | 16.3% |
| 6 | 金 | | 208,300 | 1,875,400 | 250,000 | 1,750,000 | 250,000 | 1,750,000 | 357,774 | 1,821,693 | 97.1% | 104.1% | 104.1% | 20.2% |
| 7 | 土 | | 270,800 | 2,146,200 | 500,000 | 2,250,000 | 500,000 | 2,250,000 | 401,986 | 2,223,679 | 103.6% | 98.8% | 98.8% | 24.7% |
| 8 | 日 | | 148,900 | 2,295,100 | 500,000 | 2,750,000 | 500,000 | 2,750,000 | 291,425 | 2,515,104 | 109.6% | 91.5% | 91.5% | 27.9% |
| | 週計 | | 1,823,420 | 2,295,100 | 2,250,000 | 2,750,000 | 2,250,000 | 2,750,000 | 1,950,010 | 2,515,104 | 109.6% | 91.5% | 91.5% | 27.9% |
| 9 | 月 | | 298,900 | 2,594,000 | 250,000 | 3,000,000 | 250,000 | 3,000,000 | 250,000 | 2,765,104 | 106.6% | 92.2% | 92.2% | 30.7% |
| 10 | 火 | | 198,500 | 2,792,500 | 250,000 | 3,250,000 | 250,000 | 3,250,000 | 283,687 | 3,048,791 | 109.2% | 93.8% | 93.8% | 33.9% |
| 11 | 水 | | 517,500 | 3,310,000 | 450,000 | 3,700,000 | 450,000 | 3,700,000 | 492,887 | 3,541,678 | 107.0% | 95.7% | 95.7% | 39.4% |
| 12 | 木 | | 301,140 | 3,611,140 | 250,000 | 3,950,000 | 250,000 | 3,950,000 | 224,342 | 3,766,020 | 104.3% | 95.3% | 95.3% | 41.8% |
| 13 | 金 | | 332,124 | 3,943,264 | 250,000 | 4,200,000 | 250,000 | 4,200,000 | 213,800 | 3,979,820 | 100.9% | 94.8% | 94.8% | 44.2% |
| 14 | 土 | | 196,020 | 4,139,284 | 450,000 | 4,650,000 | 450,000 | 4,650,000 | 370,482 | 4,350,302 | 105.1% | 93.6% | 93.6% | 48.3% |
| 15 | 日 | | 220,400 | 4,359,684 | 450,000 | 5,100,000 | 450,000 | 5,100,000 | 379,667 | 4,729,969 | 108.5% | 92.7% | 92.7% | 52.6% |
| | 週計 | | 2,064,584 | 4,359,684 | 2,350,000 | 5,100,000 | 2,350,000 | 5,100,000 | 2,214,865 | 4,729,969 | 108.5% | 92.7% | 92.7% | 52.6% |
| 16 | 月 | | 273,400 | 4,633,084 | 250,000 | 5,350,000 | 250,000 | 5,350,000 | 242,646 | 4,972,615 | 107.3% | 92.9% | 92.9% | 55.3% |
| 17 | 火 | | 137,000 | 4,770,084 | 250,000 | 5,600,000 | 250,000 | 5,600,000 | 296,150 | 5,268,765 | 110.5% | 94.1% | 94.1% | 58.5% |
| 18 | 水 | | 135,800 | 4,905,884 | 250,000 | 5,850,000 | 250,000 | 5,850,000 | 262,265 | 5,531,030 | 112.7% | 94.5% | 94.5% | 61.5% |
| 19 | 木 | | 113,000 | 5,018,884 | 300,000 | 6,150,000 | 300,000 | 6,150,000 | 208,448 | 5,739,478 | 114.4% | 93.3% | 93.3% | 63.8% |
| 20 | 金 | | 178,000 | 5,196,884 | 300,000 | 6,450,000 | 300,000 | 6,450,000 | 288,660 | 6,028,138 | 116.0% | 93.5% | 93.5% | 67.0% |
| 21 | 土 | | 968,680 | 6,165,564 | 500,000 | 6,950,000 | 500,000 | 6,950,000 | 412,181 | 6,440,319 | 104.5% | 92.7% | 92.7% | 71.6% |
| 22 | 日 | | 915,310 | 7,080,874 | 500,000 | 7,450,000 | 500,000 | 7,450,000 | 330,890 | 6,771,209 | 95.6% | 90.9% | 90.9% | 75.2% |
| | 週計 | | 2,721,190 | 7,080,874 | 2,350,000 | 7,450,000 | 2,350,000 | 7,450,000 | 2,041,240 | 6,771,209 | 95.6% | 90.9% | 90.9% | 75.2% |
| 23 | 月 | | 700,520 | 7,781,394 | 300,000 | 7,750,000 | 300,000 | 7,750,000 | 204,920 | 6,976,129 | 89.7% | 90.0% | 90.0% | 77.5% |
| 24 | 火 | | 202,100 | 7,983,494 | 200,000 | 7,950,000 | 200,000 | 7,950,000 | 196,600 | 7,172,729 | 89.8% | 90.2% | 90.2% | 79.7% |
| 25 | 水 | | 231,060 | 8,214,554 | 200,000 | 8,150,000 | 200,000 | 8,150,000 | 346,600 | 7,519,329 | 91.5% | 92.3% | 92.3% | 83.5% |
| 26 | 木 | | 245,100 | 8,459,654 | 200,000 | 8,350,000 | 200,000 | 8,350,000 | 231,300 | 7,750,629 | 91.6% | 92.8% | 92.8% | 86.1% |
| 27 | 金 | | 163,800 | 8,623,454 | 200,000 | 8,550,000 | 200,000 | 8,550,000 | 373,430 | 8,124,059 | 94.2% | 95.0% | 95.0% | 90.3% |
| 28 | 土 | | 163,600 | 8,787,054 | 450,000 | 9,000,000 | 450,000 | 9,000,000 | 428,800 | 8,552,859 | 97.3% | 95.0% | 95.0% | 95.0% |
| | 日 | | 8,787,054 | 8,787,054 | 9,000,000 | 9,000,000 | 9,000,000 | 9,000,000 | 8,552,859 | 8,552,859 | 97.3% | 95.0% | 95.0% | 95.0% |
| | 週計 | | 1,706,180 | 8,787,054 | 1,550,000 | 9,000,000 | 1,550,000 | 9,000,000 | 1,781,650 | 8,552,859 | 97.3% | 95.0% | 95.0% | 95.0% |
| | 月 | | 8,787,054 | 8,787,054 | 9,000,000 | 9,000,000 | 9,000,000 | 9,000,000 | 8,552,859 | 8,552,859 | 97.3% | 95.0% | 95.0% | 95.0% |
| | 火 | | 8,787,054 | 8,787,054 | 9,000,000 | 9,000,000 | 9,000,000 | 9,000,000 | 8,552,859 | 8,552,859 | 97.3% | 95.0% | 95.0% | 95.0% |
| | 週計 | | 0 | 8,787,054 | 0 | 9,000,000 | 0 | 9,000,000 | 0 | 8,552,859 | 97.3% | 95.0% | 95.0% | 95.0% |
| | 月間計 | | 8,787,054 | 8,787,054 | 9,000,000 | 9,000,000 | 9,000,000 | 9,000,000 | 8,552,859 | 8,552,859 | 97.3% | 95.0% | 95.0% | 95.0% |

| 予定 | 日付 | 曜日 | 前年実績 | 前年累計 | メーカー予算 | 予算累計 | キール予算 | 予算累計 | 実績 | 実績累計 | 前比 | メーカー予比 | キール予比 | 達成率 |
|----|-----|----|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|---------|---------|---------|-------|
| | 月 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% |
| | 火 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% |
| | 水 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% |
| | 木 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% |
| | 金 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% |
| | 土 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% |
| 1 | 日 | | 157,878 | 157,878 | 350,000 | 350,000 | 350,000 | 350,000 | 225,400 | 225,400 | 142.8% | 64.4% | 64.4% | 2.8% |
| | 週計 | | 157,878 | 157,878 | 350,000 | 350,000 | 350,000 | 350,000 | 225,400 | 225,400 | 142.8% | 64.4% | 64.4% | 2.8% |
| 2 | 月 | | 208,180 | 366,058 | 250,000 | 600,000 | 250,000 | 600,000 | 176,060 | 401,460 | 109.7% | 66.9% | 66.9% | 5.0% |
| 3 | 火 | | 44,610 | 410,668 | 250,000 | 850,000 | 250,000 | 850,000 | 89,500 | 490,960 | 119.6% | 57.8% | 57.8% | 6.1% |
| 4 | 水 | | 34,000 | 444,668 | 250,000 | 1,100,000 | 250,000 | 1,100,000 | 129,900 | 620,860 | 139.6% | 56.4% | 56.4% | 7.8% |
| 5 | 木 | | 97,650 | 542,318 | 250,000 | 1,350,000 | 250,000 | 1,350,000 | 116,200 | 737,060 | 135.9% | 54.6% | 54.6% | 9.2% |
| 6 | 金 | | 89,700 | 632,018 | 250,000 | 1,600,000 | 250,000 | 1,600,000 | 72,900 | 809,960 | 128.2% | 50.6% | 50.6% | 10.1% |
| 7 | 土 | | 148,500 | 780,518 | 400,000 | 2,000,000 | 400,000 | 2,000,000 | 7,600 | 817,560 | 104.7% | 40.9% | 40.9% | 10.2% |
| 8 | 日 | | 50,500 | 831,018 | 400,000 | 2,400,000 | 400,000 | 2,400,000 | 105,600 | 923,160 | 111.1% | 38.5% | 38.5% | 11.5% |
| | 週計 | | 673,140 | 831,018 | 2,050,000 | 2,400,000 | 2,050,000 | 2,400,000 | 697,760 | 923,160 | 111.1% | 38.5% | 38.5% | 11.5% |
| 9 | 月 | | 405,180 | 1,236,198 | 250,000 | 2,650,000 | 250,000 | 2,650,000 | 142,960 | 1,066,120 | 86.2% | 40.2% | 40.2% | 13.3% |
| 10 | 火 | | 122,900 | 1,359,098 | 250,000 | 2,900,000 | 250,000 | 2,900,000 | 275,160 | 1,341,280 | 98.7% | 46.3% | 46.3% | 16.8% |
| 11 | 水 | | 573,600 | 1,932,698 | 350,000 | 3,250,000 | 350,000 | 3,250,000 | 440,960 | 1,782,240 | 92.2% | 54.8% | 54.8% | 22.3% |
| 12 | 木 | | 202,400 | 2,135,098 | 250,000 | 3,500,000 | 250,000 | 3,500,000 | 169,200 | 1,951,440 | 91.4% | 55.8% | 55.8% | 24.4% |
| 13 | 金 | | 423,800 | 2,558,898 | 250,000 | 3,750,000 | 250,000 | 3,750,000 | 199,000 | 2,150,440 | 84.0% | 57.3% | 57.3% | 26.9% |
| 14 | 土 | | 149,400 | 2,708,298 | 400,000 | 4,150,000 | 400,000 | 4,150,000 | 1,053,300 | 3,203,740 | 118.3% | 77.2% | 77.2% | 40.0% |
| 15 | 日 | | 247,110 | 2,955,408 | 400,000 | 4,550,000 | 400,000 | 4,550,000 | 309,300 | 3,513,040 | 118.9% | 77.2% | 77.2% | 43.9% |
| | 週計 | | 2,124,390 | 2,955,408 | 2,150,000 | 4,550,000 | 2,150,000 | 4,550,000 | 2,589,880 | 3,513,040 | 118.9% | 77.2% | 77.2% | 43.9% |
| 16 | 月 | | | 2,955,408 | | 4,550,000 | | 4,550,000 | | 3,513,040 | 118.9% | 77.2% | 77.2% | 43.9% |
| 17 | 火 | | | 2,955,408 | | 4,550,000 | | 4,550,000 | | 3,513,040 | 118.9% | 77.2% | 77.2% | 43.9% |
| 18 | 水 | | 373,880 | 3,329,288 | 200,000 | 4,750,000 | 200,000 | 4,750,000 | 210,200 | 3,723,240 | 111.8% | 78.4% | 78.4% | 46.5% |
| 19 | 木 | | 87,500 | 3,416,788 | 250,000 | 5,000,000 | 250,000 | 5,000,000 | 161,800 | 3,885,040 | 113.7% | 77.7% | 77.7% | 48.6% |
| 20 | 金 | | 246,400 | 3,663,188 | 300,000 | 5,300,000 | 300,000 | 5,300,000 | 267,400 | 4,152,440 | 113.4% | 78.3% | 78.3% | 51.9% |
| 21 | 土 | | 70,000 | 3,733,188 | 400,000 | 5,700,000 | 400,000 | 5,700,000 | 352,600 | 4,505,040 | 120.7% | 79.0% | 79.0% | 56.3% |
| 22 | 日 | | 127,460 | 3,860,648 | 400,000 | 6,100,000 | 400,000 | 6,100,000 | 355,800 | 4,860,840 | 125.9% | 79.7% | 79.7% | 60.8% |
| | 週計 | | 905,240 | 3,860,648 | 1,550,000 | 6,100,000 | 1,550,000 | 6,100,000 | 1,347,800 | 4,860,840 | 125.9% | 79.7% | 79.7% | 60.8% |
| 23 | 月 | | 347,980 | 4,208,628 | 300,000 | 6,400,000 | 300,000 | 6,400,000 | 489,800 | 5,350,640 | 127.1% | 83.6% | 83.6% | 66.9% |
| 24 | 火 | | 232,600 | 4,441,228 | 300,000 | 6,700,000 | 300,000 | 6,700,000 | 13,600 | 5,364,240 | 120.8% | 80.1% | 80.1% | 67.1% |
| 25 | 水 | | 145,830 | 4,587,058 | 300,000 | 7,000,000 | 300,000 | 7,000,000 | 225,200 | 5,589,440 | 121.9% | 79.8% | 79.8% | 69.9% |
| 26 | 木 | | 121,800 | 4,708,858 | 300,000 | 7,300,000 | 300,000 | 7,300,000 | 106,700 | 5,696,140 | 121.0% | 78.0% | 78.0% | 71.2% |
| 27 | 金 | | 17,900 | 4,726,758 | 300,000 | 7,600,000 | 300,000 | 7,600,000 | 234,840 | 5,930,980 | 125.5% | 78.0% | 78.0% | 74.1% |
| 28 | 土 | | 820,200 | 5,546,958 | 400,000 | 8,000,000 | 400,000 | 8,000,000 | 549,600 | 6,480,580 | 116.8% | 81.0% | 81.0% | 81.0% |
| | 日 | | | 5,546,958 | | 8,000,000 | | 8,000,000 | | 6,480,580 | 116.8% | 81.0% | 81.0% | 81.0% |
| | 週計 | | 1,886,310 | 5,546,958 | 1,900,000 | 8,000,000 | 1,900,000 | 8,000,000 | 1,619,740 | 6,480,580 | 116.8% | 81.0% | 81.0% | 81.0% |
| | 月 | | | 5,546,958 | | 8,000,000 | | 8,000,000 | | 6,480,580 | 116.8% | 81.0% | 81.0% | 81.0% |
| | 火 | | | 5,546,958 | | 8,000,000 | | 8,000,000 | | 6,480,580 | 116.8% | 81.0% | 81.0% | 81.0% |
| | 週計 | | 0 | 5,546,958 | 0 | 8,000,000 | 0 | 8,000,000 | 0 | 6,480,580 | 116.8% | 81.0% | 81.0% | 81.0% |
| | 月間計 | | | 5,546,958 | | 8,000,000 | | 8,000,000 | | 6,480,580 | 116.8% | 81.0% | 81.0% | 81.0% |

| 予定 | 日付 | 曜日 | 前年実績 | 前年累計 | メーカー予算 | 予算累計 | キール予算 | 予算累計 | 実績 | 実績累計 | 前比 | メーカー予比 | キール予比 | 達成率 |
|----|----|-----|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|---------|---------|---------|-------|
| | 月 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% |
| | 火 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% |
| | 水 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% |
| | 木 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% |
| | 金 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% |
| | 土 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | 0.0% |
| 1 | | 日 | 331,850 | 331,850 | 350,000 | 350,000 | 350,000 | 350,000 | 215,402 | 215,402 | 64.9% | 61.5% | 61.5% | 4.4% |
| | | 週計 | 331,850 | 331,850 | 350,000 | 350,000 | 350,000 | 350,000 | 215,402 | 215,402 | 64.9% | 61.5% | 61.5% | 4.4% |
| 2 | | 月 | 121,330 | 453,180 | 130,000 | 480,000 | 130,000 | 480,000 | 51,323 | 266,725 | 58.9% | 55.6% | 55.6% | 5.4% |
| 3 | | 火 | 50,025 | 503,205 | 130,000 | 610,000 | 130,000 | 610,000 | 43,163 | 309,888 | 61.6% | 50.8% | 50.8% | 6.3% |
| 4 | | 水 | 82,000 | 585,205 | 130,000 | 740,000 | 130,000 | 740,000 | 102,143 | 412,031 | 70.4% | 55.7% | 55.7% | 8.4% |
| 5 | | 木 | 33,457 | 618,662 | 130,000 | 870,000 | 130,000 | 870,000 | 80,551 | 492,582 | 79.6% | 56.6% | 56.6% | 10.1% |
| 6 | | 金 | 89,560 | 708,222 | 130,000 | 1,000,000 | 130,000 | 1,000,000 | 53,954 | 546,536 | 77.2% | 54.7% | 54.7% | 11.2% |
| 7 | | 土 | 24,415 | 732,637 | 270,000 | 1,270,000 | 270,000 | 1,270,000 | 222,302 | 768,838 | 104.9% | 60.5% | 60.5% | 15.7% |
| 8 | | 日 | 265,780 | 998,417 | 350,000 | 1,620,000 | 350,000 | 1,620,000 | 298,706 | 1,067,544 | 106.9% | 65.9% | 65.9% | 21.8% |
| | | 週計 | 666,567 | 998,417 | 1,270,000 | 1,620,000 | 1,270,000 | 1,620,000 | 852,142 | 1,067,544 | 106.9% | 65.9% | 65.9% | 21.8% |
| 9 | | 月 | 106,150 | 1,104,567 | 130,000 | 1,750,000 | 130,000 | 1,750,000 | 95,705 | 1,163,249 | 105.3% | 66.5% | 66.5% | 23.7% |
| 10 | | 火 | 369,240 | 1,473,807 | 130,000 | 1,880,000 | 130,000 | 1,880,000 | 100,211 | 1,263,460 | 85.7% | 67.2% | 67.2% | 25.8% |
| 11 | | 水 | 80,800 | 1,554,607 | 130,000 | 2,010,000 | 130,000 | 2,010,000 | 288,189 | 1,551,649 | 99.8% | 77.2% | 77.2% | 31.7% |
| 12 | | 木 | 72,755 | 1,627,362 | 130,000 | 2,140,000 | 130,000 | 2,140,000 | 123,408 | 1,675,057 | 102.9% | 78.3% | 78.3% | 34.2% |
| 13 | | 金 | 16,800 | 1,644,162 | 130,000 | 2,270,000 | 130,000 | 2,270,000 | 65,138 | 1,740,195 | 105.8% | 76.7% | 76.7% | 35.5% |
| 14 | | 土 | 141,030 | 1,785,192 | 270,000 | 2,540,000 | 270,000 | 2,540,000 | 122,709 | 1,862,904 | 104.4% | 73.3% | 73.3% | 38.0% |
| 15 | | 日 | 368,120 | 2,153,312 | 350,000 | 2,890,000 | 350,000 | 2,890,000 | 328,714 | 2,191,618 | 101.8% | 75.8% | 75.8% | 44.7% |
| | | 週計 | 1,154,895 | 2,153,312 | 1,270,000 | 2,890,000 | 1,270,000 | 2,890,000 | 1,124,074 | 2,191,618 | 101.8% | 75.8% | 75.8% | 44.7% |
| 16 | | 月 | 113,060 | 2,266,372 | 130,000 | 3,020,000 | 130,000 | 3,020,000 | 75,464 | 2,267,082 | 100.0% | 75.1% | 75.1% | 46.3% |
| 17 | | 火 | 71,615 | 2,337,987 | 130,000 | 3,150,000 | 130,000 | 3,150,000 | 134,639 | 2,401,721 | 102.7% | 76.2% | 76.2% | 49.0% |
| 18 | | 水 | 118,760 | 2,456,747 | 130,000 | 3,280,000 | 130,000 | 3,280,000 | 6,634 | 2,408,355 | 98.0% | 73.4% | 73.4% | 49.2% |
| 19 | | 木 | 0 | 2,456,747 | 0 | 3,280,000 | 0 | 3,280,000 | | 2,408,355 | 98.0% | 73.4% | 73.4% | 49.2% |
| 20 | | 金 | 99,445 | 2,556,192 | 130,000 | 3,410,000 | 130,000 | 3,410,000 | 121,997 | 2,530,352 | 99.0% | 74.2% | 74.2% | 51.6% |
| 21 | | 土 | 245,690 | 2,801,882 | 270,000 | 3,680,000 | 270,000 | 3,680,000 | 178,038 | 2,708,390 | 96.7% | 73.6% | 73.6% | 55.3% |
| 22 | | 日 | 382,840 | 3,184,722 | 370,000 | 4,050,000 | 370,000 | 4,050,000 | 201,925 | 2,910,315 | 91.4% | 71.9% | 71.9% | 59.4% |
| | | 週計 | 1,031,410 | 3,184,722 | 1,160,000 | 4,050,000 | 1,160,000 | 4,050,000 | 718,897 | 2,910,315 | 91.4% | 71.9% | 71.9% | 59.4% |
| 23 | | 月 | 93,495 | 3,278,217 | 130,000 | 4,180,000 | 130,000 | 4,180,000 | 81,648 | 2,991,963 | 91.3% | 71.6% | 71.6% | 61.1% |
| 24 | | 火 | 100,560 | 3,378,777 | 130,000 | 4,310,000 | 130,000 | 4,310,000 | 43,191 | 3,035,154 | 89.8% | 70.4% | 70.4% | 61.9% |
| 25 | | 水 | 66,200 | 3,444,977 | 130,000 | 4,440,000 | 130,000 | 4,440,000 | 120,587 | 3,155,741 | 91.6% | 71.1% | 71.1% | 64.4% |
| 26 | | 木 | 59,500 | 3,504,477 | 130,000 | 4,570,000 | 130,000 | 4,570,000 | 100,804 | 3,256,545 | 92.9% | 71.3% | 71.3% | 66.5% |
| 27 | | 金 | 118,430 | 3,622,907 | 130,000 | 4,700,000 | 130,000 | 4,700,000 | 25,525 | 3,282,070 | 90.6% | 69.8% | 69.8% | 67.0% |
| 28 | | 土 | 149,580 | 3,772,487 | 200,000 | 4,900,000 | 200,000 | 4,900,000 | 170,971 | 3,453,041 | 91.5% | 70.5% | 70.5% | 70.5% |
| | | 日 | | 3,772,487 | | 4,900,000 | | 4,900,000 | | 3,453,041 | 91.5% | 70.5% | 70.5% | 70.5% |
| | | 週計 | 587,765 | 3,772,487 | 850,000 | 4,900,000 | 850,000 | 4,900,000 | 542,726 | 3,453,041 | 91.5% | 70.5% | 70.5% | 70.5% |
| | | 月 | | 3,772,487 | | 4,900,000 | | 4,900,000 | | 3,453,041 | 91.5% | 70.5% | 70.5% | 70.5% |
| | | 火 | | 3,772,487 | | 4,900,000 | | 4,900,000 | | 3,453,041 | 91.5% | 70.5% | 70.5% | 70.5% |
| | | 週計 | 0 | 3,772,487 | 0 | 4,900,000 | 0 | 4,900,000 | 0 | 3,453,041 | 91.5% | 70.5% | 70.5% | 70.5% |
| | | 月間計 | | 3,772,487 | | 4,900,000 | | 4,900,000 | | 3,453,041 | 91.5% | 70.5% | 70.5% | 70.5% |